

SEP 02 2008



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF PUBLIC SAFETY



FISCAL YEAR 2009
HIGHWAY SAFETY PLAN





COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
Department of Public Safety



Benigno R. Fitial
Governor

August 26, 2008

Timothy P. Villagomez
Lt. Governor

David Manning Ph.D.
Regional Administrator
U.S. Department of Transportation
National Highway Traffic Safety
Administration, Western Region
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Rota DPS
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Tel: (670) 433-9222
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Dear Dr. Manning:

Hafa Adai and warm greetings from the Commonwealth of the Northern Mariana Islands (CNMI).

The CNMI is honored to submit the Fiscal Year "2009 Highway Safety Plan". The content of this Plan represents the approved program areas as established by the National Highway Traffic Safety Administration (NHTSA) and the CNMI's traffic safety needs for Fiscal Year 2009.

As in the past, the CNMI continues to face challenges in the arena of providing an effective highway safety program to the citizens' and visitors of the Commonwealth. The continued growth in the CNMI's population, has increased the number of motor vehicle and drivers on our highways. This increase is anticipated to affect the number of traffic crashes, pedestrian incidents, child restraint, occupant protection and alcohol related crashes. The greatest challenge identified is to find innovative cost-saving solutions and in the same token maintaining the level of protection and safety to the community. Authorities continue to identify problem solving measures such as training, enforcement, education, and community advocacy that would resolve or mitigate the impact of these problems.

I hope that upon your review, you will find this application in conformance with all requirements specified in the program guidelines. Your continuing support and assistance is very much appreciated and should you have any questions, please call my office at Tel. No. (670) 664-9022.

Sincerely,

[Signature]
Santiago F. Tudela
Commissioner of Public Safety
Governor's Highway Safety Representative



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**FISCAL YEAR 2009
HIGHWAY SAFETY PLAN**

PREPARED FOR

**UNITED STATES DEPARTMENT OF TRANSPORTATION
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

BY THE

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF PUBLIC SAFETY**

**FISCAL AFFAIRS SECTION
(HIGHWAY SAFETY GRANTS)**

**SANTIAGO F. TUDELA
COMMISSIONER OF PUBLIC SAFETY
GOVERNOR'S REPRESENTATIVE FOR HIGHWAY SAFETY**

**MAJOR FRANCIS S. TAIMANAO
OFFICER IN CHARGE
FISCAL AFFAIRS SECTION**



The Islands...

• Farallon de Pajaros

• Maug Islands

• Asuncion Island

• Agrihan

• Pagan

• Alamagan

• Guguan

• Sarigan

• Anatahan

• Farallon de Medinilla

★ Saipan

• Tinian

• Aguijan

• Rota

THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS (CNMI) CONSISTS OF 14 ISLANDS IN A CHAIN. THE ISLANDS ARE AGRIHAN, ALAMAGAN, ANATAHAN, AGUIJAN, ASUNCION, FARALLON DE MEDINILLA, FARALLON DE PAJAROS, GUGUAN, MAUG ISLANDS, PAGAN, ROTA, SAIPAN, SARIGAN AND TINIAN.

SAIPAN IS THE PRINCIPAL ISLAND IN THE CHAIN; IT IS THE COMMERCIAL CENTER AND THE CAPITAL OF THE COMMONWEALTH. THE ISLAND'S STRATEGIC LOCATION IN THE PACIFIC OCEAN PROVIDES EASY ACCESS TO MANY ASIAN COUNTRIES: CHINA (INCLUDING HONG KONG), INDONESIA, JAPAN, KOREA, LAOS, MYANMAR, THE PHILIPPINES, TAIWAN, AND THAILAND.

FAST FACTS

NORTHERN MARIANA ISLANDS

-POPULATION (2000): 70,000

-LAND AREA: 190 SQUARE MILES

-PRINCIPAL ISLANDS: SAIPAN, TINIAN & ROTA

- SAIPAN (46.5 SQ MILES) (69,221 POPULATION)

- TINIAN (32.9 SQ. MILES) (3,540 POPULATION)

- ROTA (32.8 SQ. MILES) (3,283 POPULATION)

-PRINCIPAL INDUSTRIES: TOURISM & GARMENT

Northern Mariana Islands



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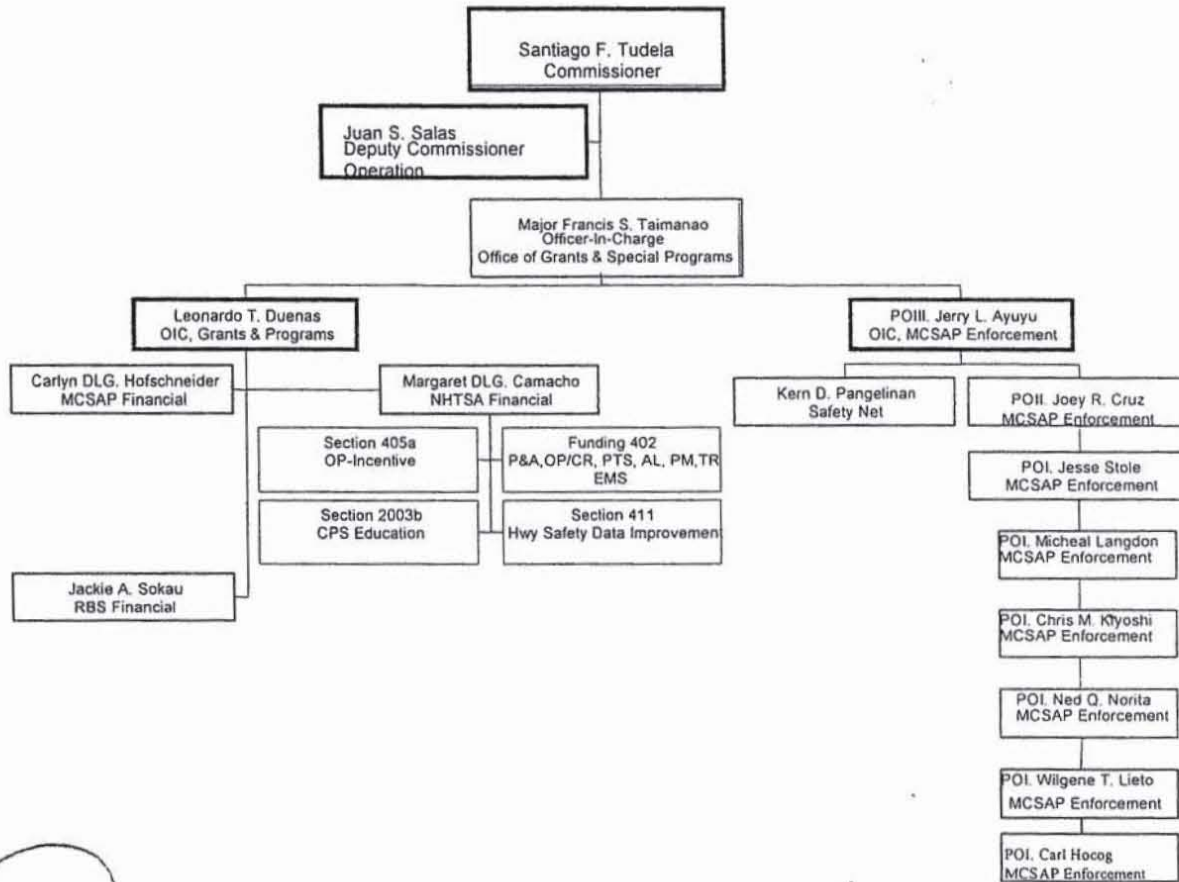
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Commonwealth of the Northern Mariana Islands
 Department of Public Safety
 Office of Grants & Special Programs



Prepared By: Major Francis S. Taimanao Date: 8/15/05
 OIC, Office of Grants & Special Programs

Approved By: [Signature] Date: 8/17/05
 DPS Commissioner

2009 HIGHWAY SAFETY PLAN GRANT APPLICATION

The Commonwealth of the Northern Mariana Islands (CNMI), Department of Public Safety, Fiscal Affairs Section manages various federal programs within the Department. Some of the federal program received funding is for highway safety program from National Highway Traffic Safety Administration (NHTSA), Region IX. The Fiscal Affairs Section (Highway Safety programs personnel) provides leadership by developing, promoting and coordinating programs influencing public and private policy, and increasing public awareness on highway safety. Highway Safety means the reduction of traffic crashes, deaths, injuries, and property damages resulting from collisions on public roads. The CNMI Highway Safety Plan (HSP) is developed through our annual problem identification and analysis of traffic records, citations, convictions judicial outcome, incarcerations, assessment, screening, treatment, prevention and surveys. As the Governor's Highway Safety Representative, the Commissioner of Public Safety and the Officer in Charge for Fiscal Affairs Section serve as a channel of communication between the Governor's Office, the CNMI Legislature, government agencies, activist groups and others affected CNMI's highway safety programs.

The CNMI Department of Public Safety continues to identify highway problems using the most recent data and public input available. The CNMI continues to work in increasing the rate of seat belt usage for child restraint/seat belts and work harder in reducing the number of traffic crashes involving serious injury or fatality. Due to limited manpower resources and the continued down trend of our economy, we maximize our impact by working hand in hand with other Sections within the Department of Public Safety promoting public awareness (education) on highway safety and increasing enforcement efforts on traffic safety and driving under the influence of alcohol.

The Commissioner of Public Safety is designated as the Governor's Representative for the CNMI's highway safety programs. As such, DPS is the appropriate agency to administer the Highway Safety Program on behalf of the Governor. The CNMI Department of Public Safety identifies problems that have been analyzed by other agencies, community action groups and specific individuals. Using the most recent data available, the CNMI is able to look at motor vehicle crashes data survey results (seat belts use, public perception, and other data on traffic safety problems for analysis). Highway problem identification involves the study of relationships between crashes and the characteristics of population, licensed drivers, registered vehicles. Drivers can be classified into subgroups according to year, make, body style, etc.

Safety continues to be the top priority for the CNMI Department of Public Safety and highway safety personnel. Our goal is simple, to continue to reduce the number of fatality and injuries from traffic related crashes in the CNMI. With this in mind, the Department of Public Safety will continue to implement highway safety projects that support national highway safety priorities unless local data shows that such safety priority programs are not a significant concern for the CNMI.

We will continue to support and participate throughout the upcoming federal fiscal year in national mobilization efforts in both occupant protection and alcohol countermeasures. Besides the mobilization efforts, the Department of Public Safety will continue to enforce statues addressing impaired driving, occupant protection, traffic safety and driving in excess of posted speed limits. The CNMI continue to seek or use other resources in achieving its goal and objectives on traffic safety.

KEY COMPONENTS OF THE HIGHWAY SAFETY PLAN INCLUDES:

The following report represents the process for identifying and developing programs to address those problem areas in Section "402", as well as other state highway safety grants funds will be applied.

- **Occupant Protection (OP) / Child Restraint (CR):** To increase the CNMI's seat belt / child safety seat (CSS) usage rate of motor vehicle occupants and to increase public information and education on seat belt for adults / child safety seat for children.

The continued success of the annual campaign for (4 Steps for Kids and Click It or Ticket) mobilization is attributed by the hard work of our many highway safety partners which includes: the Department of Public Safety, police and fire EMT's personnel, Motor Carrier Safety Assistance Program (MCSAP), Public Health, CNMI Safe and Sober Foundation and so many others. We continues to support the enforcement campaign with a strong media participation (both am/fm radio station, television, local newspaper's, magazines and printing of posters, flyers and posting of 8ft X 8ft signboard banner) that covers prevention and safety messages on the three islands Saipan, Tinian and Rota.

- **Police Traffic Services (PTS):** To achieve and maintain compliance with traffic laws such as problem vehicles, aggressive driving, speeding, and other related highway safety violations. Enforcement must be consistent, and impartial.
- **Alcohol and Other Drugs Countermeasures (AL):** To reduce the number of crashes in which alcohol or drugs are primary contributing factors. The Department of Public Safety, will continue to implement at least (2) Sobriety Checkpoint a month, and saturation patrols during the National impaired driving mobilization schedule. Besides the enforcement efforts, the Department of Public Safety, Traffic Section on Saipan, Tinian and Rota will continue its accompanying paid media campaign with the slogan " Drunk Driving Over the Limit Under Arrests" to raise the awareness of the program and to discourage drunk driving, this mobilization will also include during the all month in December (3D Month annual campaign).

CON'T..... KEY COMPONENTS OF THE HIGHWAY SAFETY PLAN INCLUDES:

- **Traffic Records (TR):** To develop a comprehensive data processing system that brings together the engineering, enforcement, educational, medical, behavioral health, prosecution, judicial, and correctional systems and emergency response disciplines. The Department of Public Safety continued to fund the CNMI traffic records programs such as the administrator for Criminal Justice Information System (CJIS), the Bureau of Motor Vehicle and Traffic Section, Fire/EMT's personnel on training, conferences and to coordinate efforts to improve overall data system.
- **Emergency Medical Services (EMS):** To continue support the CNMI's provider's with emergency medical services (EMS) equipment, training, conferences and other highway safety related for the three islands Saipan, Tinian and Rota.
- **Public Information and Education (PI&E):** The annual campaign/mobilization are utilized to maximize the CNMI's PI&E strategy which is based on highway safety traffic crashes prevention programs. The public information and education plan and implementing different ideas on highway safety education. We continued to provide posters, brochures, and promotional items which are distributed during school visits, checkpoints and other presentation on highway safety related issues.



Santiago F. Tudela

Commissioner of Public Safety

Governor's Highway Safety Representative

CON'T..... KEY COMPONENTS OF THE HIGHWAY SAFETY PLAN INCLUDES:

BACKGROUND

The Governor of all state are mandated by federal law 23 U.S. C. 402 to establish and implement a state-wide highway safety program. The Commissioner of Public Safety is designated as the Governor's Representative for the CNMI's highway safety programs. As such, DPS is the appropriate agency to administer the Highway Safety Programs on behalf of the Governor.

To assist states in carrying out the highway safety program, Congress provides annual grants for highway safety programs (Section 402 of Chapter 4 of Title 23) to support State highway safety programs. In addition, there are incentive grants given to states that meet certain requirement, including Section 405, 406, 408, 410, 2010, 2011. The grants support planning to identify and quantify highway safety problems, provide start up "seed" money for new programs, and give new direction to existing safety programs. The funds are intended to catalyze innovative programs at the state and local level, and leverage commitments of state, local and private resources.

Section 402 General Use

Section 405 Restricted to seat belt projects.

Section 406 Restricted to seat belt projects.

Section 408 Restricted to traffic data projects

Section 410 Restricted alcohol projects.

Section 2010 Restricted to motorcycle projects.

Section 2011 Restricted to child safety seat projects.

PLANNING AND ADMINISTRATION COST BREAKDOWN

PA09-01	COMMUNICATION COSTS OF MONTHLY RECURRING FEES FOR TELEPHONES, FAX, & CELLULAR PHONES FOR FISCAL AFFAIR SECTION (FAS) OFFICE.	\$7,000.00
PA09-02	ANNUAL MEMBERSHIP FEES AND DUES TO THE GOVERNOR'S HIGHWAY SAFETY ASSOC.	\$3,500.00
PA09-03	FREIGHT & HANDLING PAYMENTS FOR MAILING AND POUCHING DOCUMENTS TO REGION OFFICE AND TO TINIAN & ROTA.	\$500.00
PA09-04	GHSA ANNUAL MEETING FOR TWO (2) PERSONNEL.	\$10,000.00
PA09-05	GHSA EXECUTIVE SEMINAR FOR TWO (2) PERSONNEL.	\$10,000.00
PA09-06	NHTSA WESTERN REGION PARTNER'S MEETING FOR TWO (2) PERSONNEL.	\$10,000.00
PA09-07	FUEL COSTS FOR VEHICLES ASSIGNED TO NHTSA PROGRAMS .	\$2000.00
PA09-08	PURCHASE OF OFFICE SUPPLIES FOR PERSONNEL ASSIGNED TO NHTSA PROGRAMS	\$500.00
PA09-09	UTILITIES (POWER, WATER & SEWER) FOR FAS OFFICE (NHTSA SHARE).	\$3,600.00
PA09-010	INDIRECT COST @ 14.57%	\$5,700.00
TOTAL		\$50,000.00



**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF GRANTS AND SPECIAL PROGRAMS**

STATE CERTIFICATION AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State official to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR ss 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provision include, but not limited to, the following:

- 23 U.S.C. - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organization
- 23 CFR Chapter II (ss1200, 1205, 1206,1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

CERTIFICATES AND ASSURANCES

The Governor is responsible for the administration of the state highway safety program through a state highway safety agency which has adequate powers and is suitably equipped and organized as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program under (23 USC. 402(b) (1) (A);

The political subdivisions of the State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC. 402 (b) (1) (B);

At least 40 percent of all Federal fund apportioned to this State under 23 USC. 402 for this fiscal year will be expended by or for the benefit of the political subdivisions of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C), unless this requirement is waived in writing.



The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.**

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chief of Police that are currently in effect.



The State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced or on or before July 1, 1976, at all pedestrian crosswalk to comply with 23 USC 402(b) (1) (D);

Cash drawdowns will be initiated only when actually needed for disbursements, cash disbursement and balances, will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18:20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contract designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

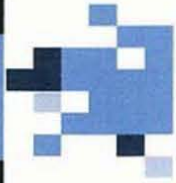
The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin 49 CFR Part 21; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. ss 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. ss 794), which prohibits discrimination on the basis of handicaps; and CFR Part 27 (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. ss 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) ss 523 and 527 of the Public Health Services Act of 1912 (42 U.S.C. ss 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patients records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. ss 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirement of any other nondiscrimination statute(s) which may apply to the application.

THE DRUG-FREE WORKSHOP ACT OF 1988 (49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a). Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employee for violation of such prohibition;
- b). Establishing a drug-free awareness program to inform employees about;
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c). Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d). Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will--
 1. Abide by the terms of the statement.
 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.



- e). Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f). Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
1. Taking appropriate personnel action against such an employee, up to and including termination.
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purpose by a Federal State, or local health, law enforcement, or other appropriate agency.
- g). Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act. The DOT reference to Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured product produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT):

The State will comply with the provisions of 5 U.S.C. ss 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of the State or Local Offices, or Employees".

CERTIFICATION REGARDING FEDERAL LOBBYING:

Certification for Contracts, Grants Loans and Cooperative Agreement

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal Appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclosed accordingly.


This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING:

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION:**Instructions for Primary Certification**

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certificate set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered and erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause for default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The term covered *transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principle, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be enter into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction", provide by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligibility or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participation may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-Procurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.



10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions:

1. The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency.
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the Statement in this certification, such prospective participant shall attach an explanation to this proposal.

INSTRUCTION FOR LOWER TIER CERTIFICATION:

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representative of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.



3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See Below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the coverage transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal procurement and Non- Procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transaction authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily, excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.



Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statement in this certification, such prospective participants shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT:

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2009 highway safety planning and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) And the implementing regulations of the Council on Environment Quality (40 CFR. Parts 1500-1517).

**SANTIAGO F. TUDELA
COMMISSIONER OF PUBLIC SAFETY
GOVERNOR'S REPRESENTATIVE FOR HIGHWAY SAFETY**

DATE 8/28/08

Yearly CNMI Population

Data Element	1997	1998	1999	2000
Saipan	56,648	58,733	60,894	62,392
Tinian	2,982	3,175	3,381	3,540
Rota	3,408	3,358	3,310	3,283

Summary of the CNMI's Commonly Reported Statistics Year: 2000—2007

Data Elements	2000	2001	2002	2003	2004	2005	2006	2007
No. of Vehicle Registered	19,746	19,315	15,866	19,046	20,237	20,715	17910	12012
Licensed Driver (New & Renewal)	8,273	6,885	6,432	5,861	6,927	8,042	7772	8586
Total Crashes Reported	2118	2561	2547	3246	3828	3325	3772	2560
Total Injuries	200	131	135	179	278	265	711	578
Yearly Fatalities	4	1	4	8	9	13	5	4
No. DUI Arrests	494	596	475	375	337	414	396	283
Yearly DUI Fatalities	2	0	1	5	7	6	1	1

Yearly Seat Belt Survey Percentage Usage Rate

Data Element	2000	2001	2002	2003	2004	2005	2006	2007
Child Restraint % Usage Rate	25%	52%	72%	47%	56%	73%	83%	82%
Occupant Protection % Usage rate	97%	97%	96%	87%	90%	90%	91%	92%

2009 PERFORMANCE GOALS

The CNMI Department of Public Safety has set the following performance goals for highway safety programs:
Fiscal Year 2009.

Program Group /Area	Performance Measures	Base Level	Base Date	Goal	By Year
Total Program					
Total Crashes Reported	Traffic Crashes	2615	2007	Decrease by .96% from 3772 to 2500	2009
Total Fatalities	Fatalities	4	2007	To Maintain or Decrease by 0.75% from 4 to 3	2009
Total Injuries	Injuries	578	2007	Decrease by 0.69% from 578 to 400	2009
Occupant Protection					
Seat Belt Survey	Child Safety Seat Usage	82%	2007	Increase by 1.04% from 82% to 85%	2009
	Occupant Protection Usage	92%	2007	Maintain/Increase by 1.03% from 92% to 95%	2009
Car Seat & Seat Belt Checkpoint	Checkpoint	25	2007	To maintain or increase To 30 Checkpoint	2009
Alcohol CounterMeasures					
DUI Arrests	Impaired Driving	286	2007	To continue to decrease DUI arrests by 89% from 286 to 250	2009
DUI Involved Traffic Crashes	Impaired Driving	86	2007	To decrease DUI crashes by .87% from 86 to 75	2009
Sobriety Checkpoint	Checkpoint	30	2007	To increase or maintain 25 Checkpoint	2009
Pedestrian					
Pedestrian	No. of Auto/Pedestrian Involved	41	2007	To continue to decrease the number of Auto/Ped to 85% from 41 to 35	2009



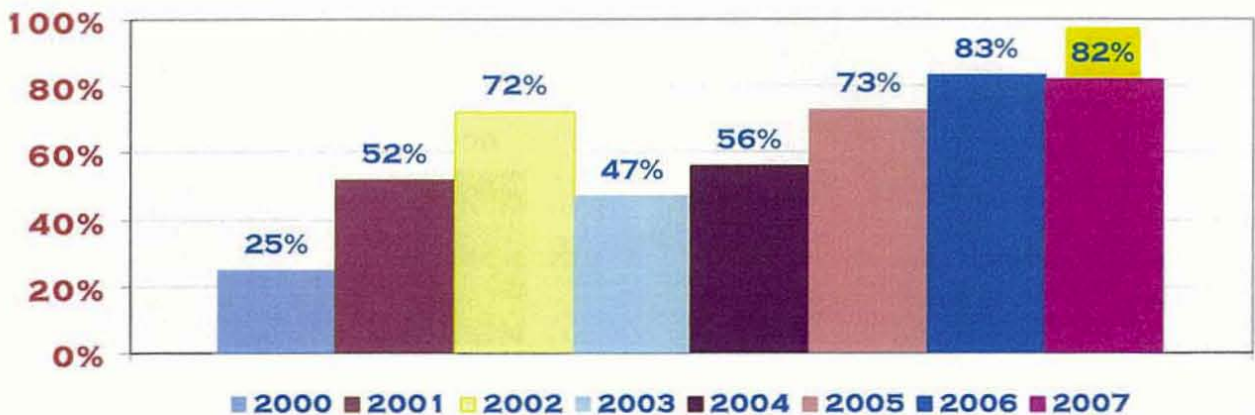
OCCUPANT PROTECTION COUNTERMEASURES

In 2007, The Commonwealth of the Northern Mariana Islands (CNMI), Department of Public Safety continued to enforce Occupant Protection (Child Restraint and Seat Belt Programs) with its limited enforcement personnel. The CNMI continued with its limited resources (manpower) to perform during annual campaign or national enforcement mobilization on seat belts. We continue to work closely with other Sections within the Department of Public Safety such as Fire/Emergency Medical Services and Motor Carrier Safety personnel in addressing problems and assisting during child restraint and seat belt activities. To update in 2007, survey showed a decrease on child restraint of 1% at the usage rate of 82%, in 2006, 83% usage rate. Now, for occupant protection usage rate in 2007, shows an increase again of 1% with 92% usage rate with 91% in 2006 for occupant Protection usage rate.

CITATION ISSUED FOR SEAT BELT VIOLATIONS

Year	2000	2001	2002	2003	2004	2005	2006	2007
Driver	940	715	853	630	1580	934	1490	694
Passengers	1343	1079	1078	584	1295	1001	1295	576
Child	286	166	81	66	118	91	103	31
% Usage Rate	25%	52%	72%	47%	56%	73%	83%	82%

CHILD RESTRAINT USAGE RATE





OCCUPANT PROTECTION

1. **Project Title: Department of Public Safety Child Restraint Assistant Program:**
Project Number: OP09-01

Provide funding for the CNMI Car Seat Assistance Program. This program is limited to \$75.00 coupon for each applicant to purchase car seat.

Project Cost: \$ 5,000.00

2. **Project Title: Printing Educational Materials, Paid Advertisement, Signboards:**
Project Number: OP09--02

Provide funding for paid advertisement of child restraint/seat belt information on local magazines, newspaper to include public service announcement (psa's) on both am/fm radio station's and commercials on television and movie theater.

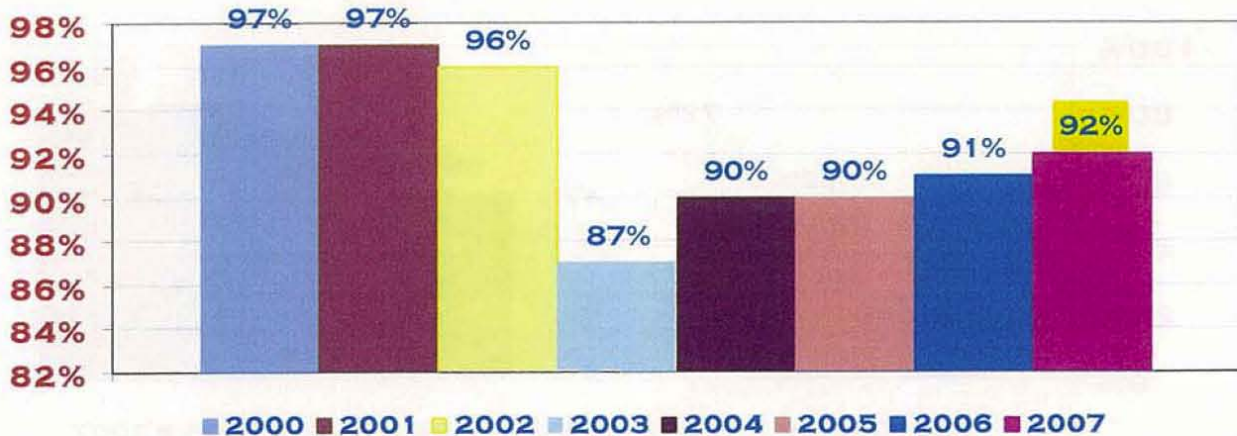
Project Cost: \$5,000.00

3. **Project Title: Department of Public Safety, Police & Fire/EMT personnel**
Project Number: OP09-05

To provide funding assistance for three (3) Department of Public Safety, Police Officer's or Fire/EMT personnel to attend off-island conferences and workshops with regards to child restraint/seat belt related issues. Assistance will be limited to transportation costs, per-diem, lodging, training materials, supplies, and registration costs.

Project Coast: \$15000.00

OCCUPANT PROTECTION USAGE RATE



OCCUPANT PROTECTION



4. **Project Title: Promotional Items:**

Project Number: OP09-07

Funds will be use to pay for promotional items such as t-shirts, pens, pencils, and other give-away items related to Occupant Protection and Child Passenger Safety educational materials to promote the usage of seat belt in the CNMI

Project Cost:\$2,500.00

5. **Project Title: Travel**

Project Number: OP09-08

Funds will use to sent two (2) Traffic/DUI personnel or Resident Director's for both island's (Tinian and Rota) or planning committee members to attend the annual "*Child Passenger Safety Awareness Week and Click It or Ticket Mobilization*" on meeting and proclamation signing on Saipan, . Funding assistance will be limited to transportation cost, per-diem, lodging.

Project Cost:\$5000.00

6. **Project Title: Lifesavers Conference**

Project Number: OP09-09

Funds will be use to sent three (3) Traffic/DUI personnel from Saipan, Tinian and Rota to attend the annual "*Lifesavers Conference & Kids in Motion*" Funding assistance will be limited to air-fare, registration cost. transportation cost, per-diem, and lodging.

Project Cost:\$30,000.00

PROBLEM STATEMENT AND PERFORMANCE MEASURES



Problem Statement/Justification:

The Department of Public Safety continues to enforce seat belt violations for both (child restraint and occupant protection) despite the continued experiencing of manpower shortage on every section due to some of the Officer's decide to retire earlier or resign to go abroad to seek better employment opportunity due to the down trend of our economy or the high cost of leaving Other factor is the deployment of some of the Officer's (Police/Fire) as of June 2009, for another year or so. The department continues to priorities the OP/CR programs despite the problems that we are facing on Saipan, Tinian and Rota. Since majority of this Officer's and EMT's that were newly hired, training and update of seat belt information is a must that this Officer's/EMT's attended and provided information on seat belt so that theirs efforts will be more equip informing their duties on a daily basis.

Objective:

With the newly certified Child Passenger Safety Technician's early part of 2009, for Police and Fire/EMT's personnel (Saipan (10) Tinian (3) Rota (3), with this, the Department of Public Safety on Saipan, Tinian and Rota will benefit both Police/Fire in promoting the usage of child restraint, education and by working together in planning for annual campaign on seat belts, weekly/monthly courtesy inspection, assist on OP/CR Checkpoint and other activities with regards to seat belt. Also, this will help out the shortage of manpower in working together (Police/Fire) on seat belt campaign and other related activities.

Strategy (1): Enforcement

Strategy (2): Education

Strategy (3): Training

Activity (1.1)

To continue to conduct Selective Traffic Law Enforcement (STLE), OP/CR Checkpoint, Laser Speed Enforcement, and try our enforcement efforts is reducing traffic crashes and fatality.

Activity (2.1)

To continue to distribute Public Information and Education on traffic safety related such as OP/CR seat belts information, highway safety education on pedestrian and other related.

Activity (3.1)

To increase the number of Child Passenger Safety Technician's that will involved Nurses from Saipan, Tinian and Rota. To attend training in regards to traffic safety, OP/CR and other related .

Performance Measures:

Number of Traffic Violation Citation Issued (Daily, Weekly/Monthly)
 Number Laser Speed Citation Issued
 Number OP/CR Checkpoint/Courtesy Inspection.

Performance Measures:

Number of brochures, banner vinyl (signboard) distributed it's fiscal year.
 Number of Courtesy Inspection conducted
 Outcome of the community knowledge on traffic safety

Performance Measures:

To maintain the # of CPS Technician's for Saipan, Tinian and Rota.
 To continue to attend off-island training to enhance the Officer's/Fire EMT's knowledge on seat belts and other traffic safety related.

CON'T PROBLEM STATEMENT AND PERFORMANCE MEASURES



Strategy (1): Enforcement

Performance Measures:

To continue to maintain or increase usage rate for child restraint/seat belt every quarter. This will help us determine the effectiveness and weakness of our education and enforcement efforts.

To increase the number of child restraint usage rate of 82% in 2007 to at least 85% or more by December 2009.

To maintain the number of seat belts usage rate of 92% in 2007 to 95% by December 2009.

Maintain or increase the number of OP/CR Checkpoint from twenty five (25) and twenty (20) Courtesy Inspection by September 30, 2009.

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings

Evaluation:

Status Update:

Strategy (2): Education

Performance Measures:

Number of brochures, banner vinyl (signboard) distributed it's fiscal year.

Number of Courtesy Inspection conducted

Outcome of the community knowledge on traffic safety

Strategy (3): Training/Travel

Performance Measures:

To maintain the number of CPS Technician's for Saipan, Tinian and Rota.

With the approval of NHTSA, we plan to sent Nurses who works at the Commonwealth Health Center (CHC) for those Nurses that assisting the Traffic, Fire/EMT's during seat belt campaign.

To continue to attend off-island training to enhance the Officer's/Fire EMT's knowledge on seat belts and other related.

Activity (3.2)

To travel to Tinian and Rota to conduct program evaluation, assessment and conduct equipment inventory

Performance Measures:

To review the highway safety programs on both islands

OP/CR COST BREAKDOWN

OP09-01	CAR SEAT ASSISTANCE PROGRAM - ISSUANCE OF VOUCHERS.	\$ 5,000.00
OP09-02	PRINTING OF EDUCATIONAL MATERIALS, SIGNBOARDS, BANNERS.	\$ 2,500.00
OP09-03	BOOKS & LIBRARY MATERIALS (PRINTING OF EXISTING EDUCATIONAL FORMS & BROCHURES, FLYERS, POSTERS, ETC.).	\$2,500.00
OP09-04	PURCHASE OF EDUCATIONAL PROPS SUCH AS: T-SHIRTS, PENS, PENCILS, AND OTHER GIVE-A-WAYS DURING SEAT BELT AND CHILD PASSENGER SAFETY CAMPAIGN ACTIVITIES.	\$2,500.00
OP09-05	TRAVEL/TRAINING OF POLICE & EMT PERSONNEL FOR CHILD PASSENGER SAFETY COURSES	\$10,000.00
OP09-06	TRAVEL FOR SAIPAN, TINIAN AND ROTA PERSONNEL TO ATTEND MEETINGS, PROCLAMATION SIGNING & KICK-OFF CEREMONIES FOR CHILD SAFETY AWARENESS AND CLICK IT OR TICKET CAMPAIGNS	\$5,000.00
OP09-07	LIFESAVERS CONFERENCE FOR THREE (3) PERSONNEL (AIR FARE, PER DIEM, GROUND TRANSPORTATION	\$15,000.00
OP09-08	INDIRECT COST @ 14.57%	\$ 6,200.00
TOTAL		\$48,700.00

POLICE TRAFFIC SERVICES



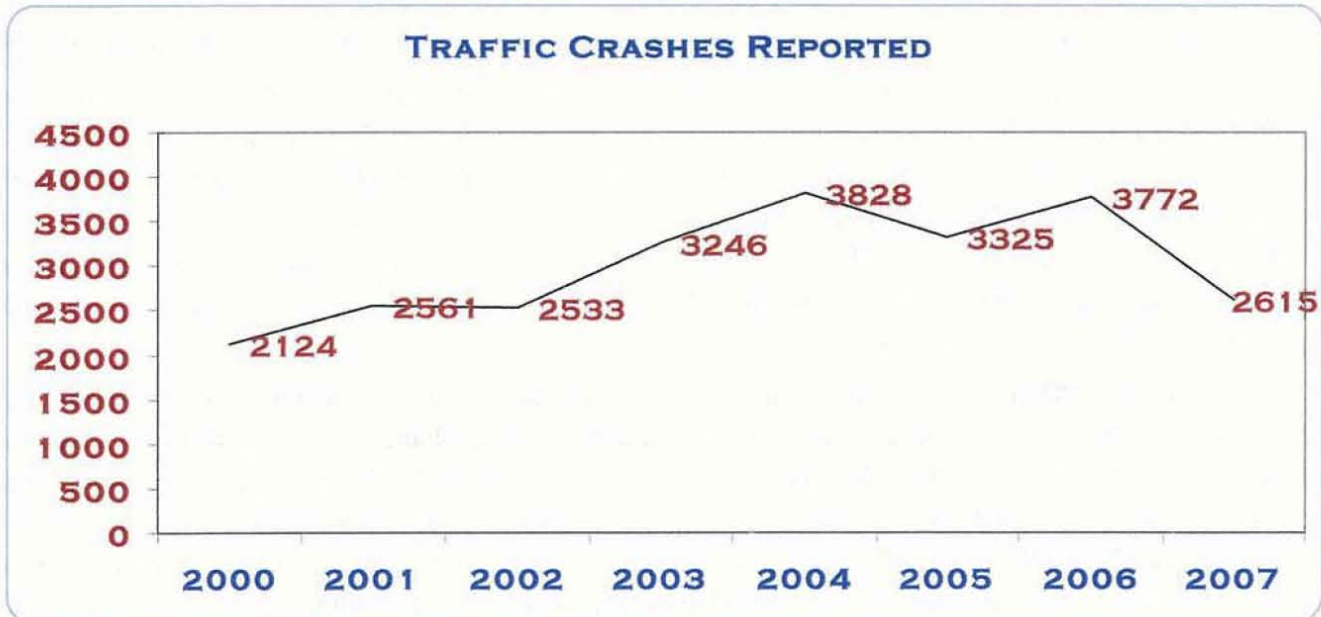
Highway safety enforcement continued to be critical in the CNMI especially on Saipan the effectiveness of the program. Enforcement efforts focus on paralleling that increased liability. The number of traffic crashes and traffic fatalities continued is exacerbated by the large number of resident aliens residing in the CNMI. The Department of Public Safety continues to gather data to better understand the problem of traffic safety. The Bureau of Motor Vehicle (BMV) management and personnel continues to developing better procedures to facilitate the licensing of competent motor vehicle operators as well as the new law that was signed by Governor Fitial late last year regarding the CNMI's Driver's Education Program. The Driver's Education Program is up and running since May of 2007 by private business.

Training of Police Officers from Saipan, Tinian and Rota continue or remain to be a priority since some of the Officer's are neither retired, newly graduate from the academy or resigned and move to the State to seek for better paying job. We continue to include training for Traffic Prosecutors and Judges with the availability of funding provided for those that deals with Traffic matters. The Department of Public Safety continue its efforts in addressing the (4E's) Education, Enforcement, Engineering and Emergency Medical Services programs to ensure a safer CNMI highway. Presently, the CNMI continues to manage within a declining economy and efforts have been made to address and evaluate the problems in highway safety despite the financial constraints of the local government. The Department of Public Safety is still making strides to manage and implement highway safety programs with manpower shortage. With the manpower shortage due to deployment of some of the Officer's to the Iraq, the Patrol Officer's will be assisting Traffic personnel on the enforcement efforts, activities and annual campaign/mobilization, demand for these Officer's training and equipment to perform Traffic enforcement is in need as some of the Patrol Officer's are newly hired or have not gone or attended training in regards to traffic matters.

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
TRAFFIC CRASHES REPORT	2124	2561	2547	3235	3828	3325	3772	2615
TOTAL TRAFFIC FATALITIES	4	1	4	8	9	13	5	4
PERSONAL INJURIES								
MINOR	185	108	114	154	254	243	573	553
SERIOUS	15	14	11	25	24	22	138	25



TRAFFIC CRASHES REPORTED



TRAFFIC ENFORCEMENT EFFORTS:

Enforcement activities is considered as one vital approach in preventing injuries and fatalities from crashes. Two major programs identified to prevent and deter speeding, and other traffic violators on public highways is the Selective Traffic Enforcement Program (STEP) and Laser Speed enforcement . The CNMI Department of Public Safety with the assistance of Patrol Officer's traffic enforcement efforts will put more emphasis in enforcing the CNMI traffic laws, public education on traffic to include pedestrian safety, speeding, since there are some motorists running red lights, this are some that needs immediate attention in educating the community. Officer's training will continue so that the Officer's will more knowledgeable in enforcing traffic violations.

TRAFFIC FATALITIES & INJURIES RECORDED:

In 2007, the CNMI recorded five (4) fatalities with one (1) found to be alcohol related. The traffic fatalities show that different ethnic groups were involved. The number of personal injuries involved in traffic crashes shows that five hundred fifty three (553) minor and twenty five (25) were serious injuries. This is a decrease from previous year's of five hundred seventy three (573) or (1.04%), and increase of (1.14%) in 2007 with (25) recorded serious injuries when compare to 2006 with twenty two (22). The CNMI will continue to put more efforts in enforcing traffic violations and to increase manpower on the highway to prevent traffic crashes due to speeding and driving while intoxicated which is some of the factors that we encountered

PERFORMANCE MEASURES OBJECTIVES AND ACTIVITIES



1. **Traffic Enforcement**

To continue to enforce traffic violations and coordinate or improve traffic safety efforts together with the assistance of the Patrol Officer's on Saipan, Tinian and Rota. We will also continue to work closely with other government agencies such as the Legislature's, Both Public And Private School, Public Works and highway safety advocates to include private businesses in addressing highway safety issues.

2. **Project Title: Purchase/Printing of Educational materials (Traffic Services)**

Project Number: PTS09-01 & 02

Purchase and printing of educational materials and props to enhance information and education mobilizations on traffic safety.

Project Cost: \$2,500.00

3. **Project Title: Basic Traffic Crash Investigation Training (DPS Tinian and Rota personnel) and Rental**

Project Number: PTS09-03&06

Funds will be use to bring Instructor's from off-island to conduct training and DPS Tinian and Rota to attend the training and rental of Conference Room for the training. Funding assistance will be limited to air-fare, transportation costs, per-diem, lodging, training materials, supplies and registration costs.

Project Cost: \$24,000.00

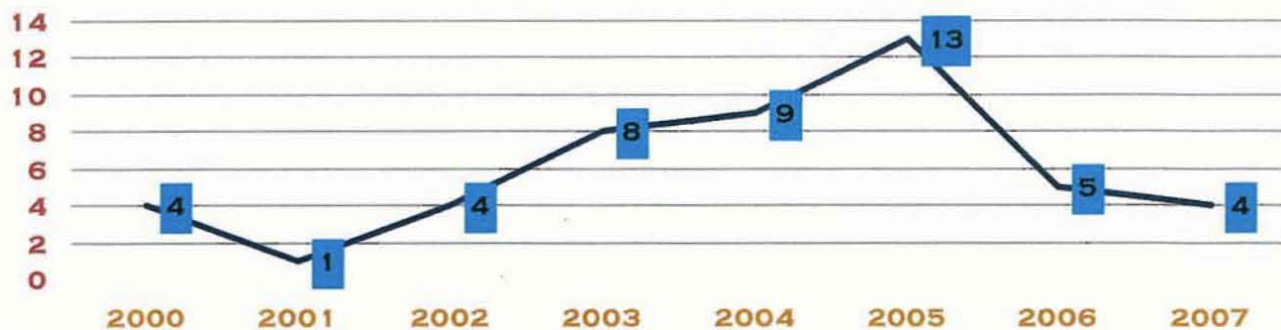
4. **Project Title: Communication Costs**

Project Number: PTS09-04

Funds will be use to pay for communication costs for monthly fees for pagers, telephone lines, cell phones, internet, fax, etc.

Project Cost:\$5000.00

YEARLY TRAFFIC FATALITIES



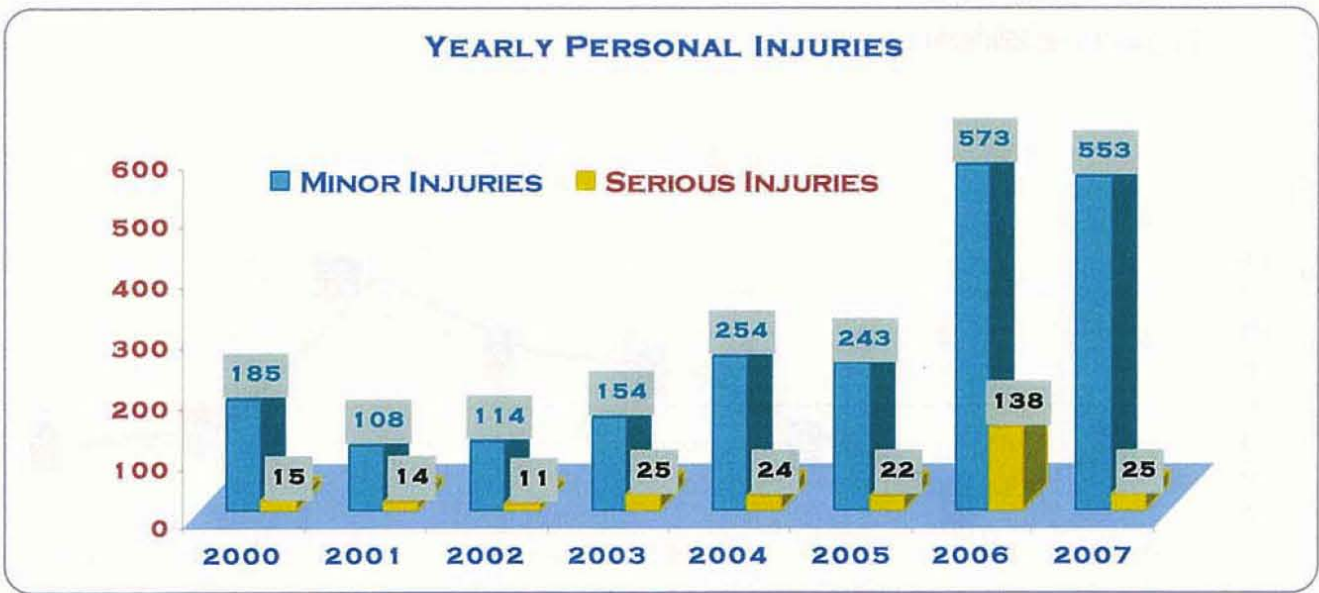


PERFORMANCE MEASURES OBJECTIVES AND ACTIVITIES

5. **Project Title: Tinian, Department of Public Safety Traffic/DUI personnel "On the Job Training on Saipan**
Project Number: PTS09-05
 Funds will be use for on the job training for Officer assign to DPS Tinian, Traffic/DUI Section. In 2007, the resignation from the department has eliminated and strained department capabilities. The new Police Officer assign to Traffic/DUI Section on Tinian is in need of "On the Job Training" on Saipan on traffic related matters.

6. **Project Title: Technology: Computers, Printer's and Laptop**
Project Number: PTS09-07, 08 & 09
 To purchase two (2) Desk Top Computer's/Printer's, Copier/Fax Machine's, for DPS Tinian/Rota Traffic Section and one (1) Laptop for DPS Tinian Traffic Section to be utilize for Traffic records keeping, correspondence between the three (3) islands (Saipan, Tinian and Rota) and Traffic data information. Funding will be limited to program software and other programs in needs.
Project Cost: \$6, 400.00

7. **Project Title: Traffic Safety Accessories (Traffic Cones)**
Project Number: PTS09-10
 To purchase Traffic Cones and Other Traffic Safety supplies used for traffic operations for Sai-pan, Tinian and Rota. Funding will be limited to traffic cones and supplies.
Project Cost: \$3,000.00





PERFORMANCE MEASURES OBJECTIVES AND ACTIVITIES

8. Project Title: Police Motorcycles (Package)

Project Number: PTS09-11

Funds will be use to purchase two (2) Police Package Motorcycles for DPS Tinian Traffic enforcement personnel for traffic enforcement on seat belt and other related traffic violations, the funding will be limited to motorcycle accessories and other safety equipment.

Project Cost: \$40,000.00

9. Project Title: Laser Speed Instructor Course

Project Number: PTS09-12

Funds will be use for training of two (2) Traffic Police Officer's from Traffic Section to attend Laser Speed Instructor training . Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.

Project Cost: \$10,000.00

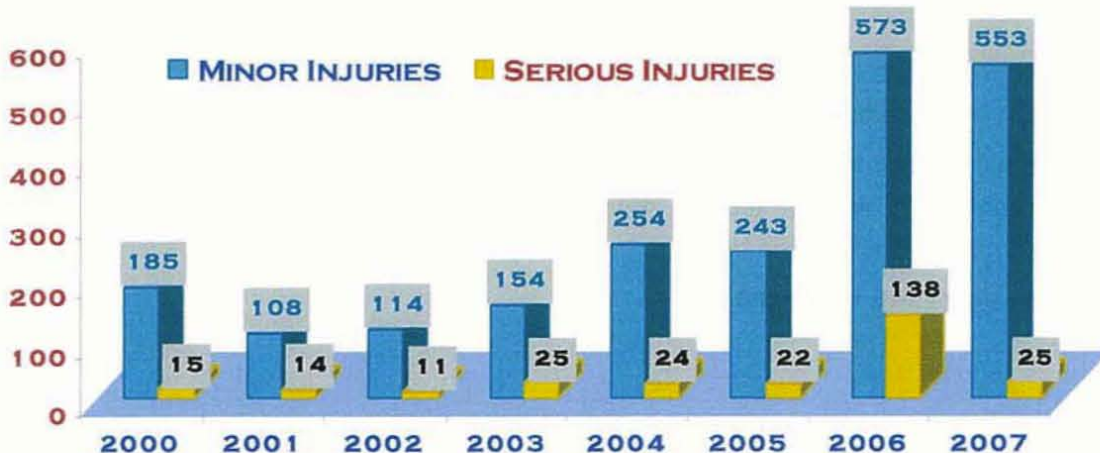
10. Project Title: Supervising a Selective Traffic Law Enforcement Program (Traffic Services)

Project Number: PTS09-13

Presently, the Traffic Section does not have any Police Officer who is trained to conduct Selective Traffic Law Enforcement Program. Availing a course or training directed to proper supervision of STLE program will increase positive knowledge and productivity in the operation of STLE.

Project Cost: \$5000.00

YEARLY PERSONAL INJURIES





PERFORMANCE MEASURES OBJECTIVES AND ACTIVITIES

11. **Project Title: Police Traffic Management Course (Traffic Services)**
Project Number: PTS09-14
Funds will be use to sent one (1) Traffic personnel to attend Police Traffic Management Course. Funding assistance will be limited to transportation cost, per-diem, lodging, training materials, supplies and registration cost.
Project Cost: \$5000.00

12. **Project Title: Drug Recognition Expert (DRE) (Traffic Records)**
Project Number: PTS09-15
Funds will be use for training one (1) Traffic Police Officer for each island (Saipan, Tinian and Rota) to include Drug Recognition Expert Training. Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.
Project Cost: \$15000.00

13. **Project Title: (3) UltraLyte Laser Speed Instrument with Laser Mapping (Traffic Services)**
Project Number: PTS09-16
Funds will be use to purchase these equipment for Saipan, Tinian and Rota Department of Public Safety to be use by the Traffic Investigation Unit who were previously trained on Basic Traffic Investigation Course.
Project Cost: \$25000.00

14. **Project Title: Speed Measuring Awareness Radar Trailer (Smart Trailer) Traffic Services**
Project Number: PTS09-17
Funds will be use to purchase for Tinian, Department of Public Safety, Traffic Section. With this equipment it will educate and inform driver's of their speed while operating a motor vehicle as well as to ensure traffic safety.
Project Cost: \$24000.00



PERFORMANCE MEASURES OBJECTIVES AND ACTIVITIES

15. **Project Title: Police Motorcycles (Package)**

Project Number: PTS09-18

Funds will be use to purchase four (4) Police Package Motorcycles for DPS Saipan and Rota Traffic enforcement personnel for traffic enforcement on seat belt and other related traffic violations, the funding will be limited to motorcycle accessories and other safety equipment.

Project Cost: \$80,000.00

16. **Project Title: Two (2) Flood Light w/Stand (Traffic Services)**

Project Number: PTS09-19

The Lights will be used by Traffic Investigation Unit. The Officer's are faced with the issue of poor lighting in most areas of the island. For the past couple of months, the island especially on Saipan is experiencing excessive power outages due to problems with our only Power Plant. It is time like these when our Officers are unable to completely process crash scene. Purchasing of the lights will illuminate the crash scene better and the processing of the crash scene will be more efficient.

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

The Department of Public Safety on Saipan, Tinian and Rota has been thriving-force to meet the demand of our environment especially during the time of economic downturn. With our changing environment, the department itself needs to adapt to the changing environment to meet the demand of public services. The traffic services is committed in performing to its maximum ability to confirm and perform to its expectation to serves and protect the citizens in our community and traffic laws. As we always mentioned in the past application, manpower resources on Saipan, Tinian ad Rota continued to be one of the factors in which is some of the Officer' retired and some resigned to go abroad to seek for better job opportunity. With this, the traffic services continued to work together with the Patrol and Motor Carrie Officer's in providing assistance in enforcing traffic laws, public information and education, checkpoint operation for both Occupant Protection/Child Restraint (OP/CR), Laser Speed enforcement and other traffic related activities. The Bureau of Motor Vehicle (BMV) management and personnel continues to developing better procedures to facilitate the licensing of competent motor vehicle operators as well as the new law that was signed by Governor Fitial late last year regarding the CNMI's Driver's Education Program. The Driver's Education Program is up and running since May of 2007 by private business. Training of Police Officer's both Patrol and Trafic on traffic related continue to be priority since some of the Officer's newly graduate from the academy or had never gone to any traffic related training in the past this to include training for Traffic Prosecutors and Judges with

Objective:

To continue our existing traffic related programs with the assistance from Patrol Officer's on Saipan, Tinian and Rota enforcing traffic violations, op/cr checkpoint operation, seat belt courtesy inspection, laser speed enforcement, public education and other related. To continue to work closely with the media, other ethnic groups on highway safety education, and to continue to find better ideas or solutions in addressing problems on manpower, improve the traffic programs. To use those trained personnel on traffic related to share their knowledge in the field attended and to provide assistance to other Officer's that are in need.

Strategy (1): Enforcement

Activity (1.1) To improve our enforcement efforts on seat belts, traffic enforcement, laser speed and other related.

Performance Measures:

- Address manpower problem
- # of OP/CR Checkpoint
- # of OP/CR Courtesy Inspection
- # of Laser Speed Enforcement
- # of Citation Issued on traffic violation all compare to 2007/2008 traffic statistic's
- To continue to evaluate and reduce the number of fatal each year.

Strategy (2): Training

Activity (2.1) To continue to use those trained personnel on traffic related activity and to continue to attend training regarding traffic matter

Performance Measures:

- To continue to attend off island trainings
- To bring off-island instructor's to conduct training on island.
- To continue to maintain the number of trained personnel on traffic investigation.

Strategy (3): Education

Activity (3.1) Continue printing of highway safety educational materials and to conduct education at school, community meetings, government agencies/private businesses

Performance Measures:

- # of printing materials provided to Saipan, Tinian and Rota.
- # of brochures distributed during checkpoint/courtesy inspection, and display
- To survey or assess the outcome of the highway safety education.



CON'T... PROBLEM STATEMENT AND PERFORMANCE MEASURES

Strategy (4): Technologies

Activity (4.1) To continue to update the traffic enforcement equipment and Office technologies.

Performance Measures:

To better enforce traffic violation and other related. Also, to enhance the Officer's knowledge in the use of computer/accessories in report writing, data collection and record keeping and other latest traffic enforcement equipment.

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings

Evaluation:

Status Update:

Strategy (5):

Activity (5.1)

Performance Measures:

Strategy (6):

Activity (6.1)

Performance Measures:



POLICE TRAFFIC SERVICES COST BREAKDOWN

PTS09-01	PRINTING OF EDUCATIONAL MATERIALS, SIGNBOARDS, BANNERS (SAIPAN, TINIAN & ROTA)	\$2,500.00
PTS09-02	BOOKS, LIBRARY MATERIALS (PRINTING OF EXISTING EDUCATIONAL FORMS, BROCHURES, FLYERS, ETC.)	\$1,000.00
PTS09-03	TO BRING INSTRUCTOR TO CONDUCT BASIC TRAFFIC INVESTIGATION COURSE FOR SAIPAN, TINIAN AND ROTA POLICE OFFICER'S	\$20,000.00
PTS09-04	COMMUNICATION COSTS OF MONTHLY FEES FOR PAGERS, TELEPHONE LINES, CELL PHONES, INTERNET, FAX, ETC.	\$5,000.00
PTS09-05	FOR DPS TINIAN TRAFFIC/DUI SECTION PERSONNEL TO ATTEND ON THE JOB TRAINING ON SAIPAN	\$2,000.00
PTS09-06	RENTAL OF CONFERENCE ROOM FOR BASIC TRAFFIC INVESTIGATION COURSE	\$4,000.00
PTS09-07	PURCHASE TWO (2) DESKTOP COMPUTERS (TINIAN & ROTA) AND ONE (1) LAPTOP COMPUTER FOR DPS TINIAN TRAFFIC SECTION	\$4,000.00
PTS09-08	PURCHASE TWO (2) PRINTER'S FOR DPS TINIAN & ROTA TRAFFIC SECTION	\$400.00
PTS09-09	PURCHASE TWO (2) COPIER MACHINE AND TWO (2) FAX MACHINE FOR DPS TINIAN AND ROTA TRAFFIC SECTION	\$2,000.00
PTS09-10	PURCHASE SUPPLIES SUCH AS TRAFFIC CONES AND OTHER SUPPLIES USED FOR TRAFFIC OPERATIONS FOR SAIPAN, TINIAN AND ROTA	\$3,000.00
PTS09-11	PURCHASE TWO (2) POLICE MOTORCYCLES FOR DPS TINIAN	\$40,000.00
PTS09-12	LASER INSTRUCTOR COURSE FOR TWO (2) TRAFFIC PERSONNEL	\$
PTS09-13	SELECTIVE TRAFFIC LAW ENFORCEMENT (STLE) TRAINING FOR ONE (1) SAIPAN TRAFFIC OFFICER	\$
PTS09-14	POLICE TRAFFIC MANAGEMENT COURSE FOR ONE (1) SAIPAN TRAFFIC PERSONNEL	\$
PTS09-15	DRUG RECOGNITION EXPERT (DRE) COURSE FOR THREE (3) OFFICER'S FROM SAIPAN, TINIAN AND ROTA	\$
PTS09-16	PURCHASE THREE ULTRALYTE SPEED INSTRUMENT WITH LASER MAPPING FOR SAIPAN, TINIAN AND ROTA TRAFFIC SECTION	\$
PTS09-17	PURCHASE ONE (1) SPEED MEASURING AWARENESS RADAR TRAILER (SMART) FOR DPS TINIAN TRAFFIC	\$
PTS09-18	PURCHASE FOUR (4) POLICE PACKAGE MOTORCYCLES FOR SAIPAN AND ROTA TRAFFIC	\$
PTS09-19	PURCHASE TWO (2) FLOOD LIGHTSW/ STAND FOR SAIPAN TRAFFIC SECTION	\$
	INDIRECT COST @ 14.57%	\$5,500.00
TOTAL		\$89,400.00



ALCOHOL AND OTHER DRUGS COUNTERMEASURES

For the past year's, the CNMI Department of Public Safety continues to enforce driving under the influence (DUI) with its limited resources that will enable the department (DPS) to find solutions and resources to address the shortage of manpower in Traffic/DUI Section, other sections within the department is also experiencing problems on their daily operations. For the past year's, the problem encountered some of the Officer's are retiring early some resigning to go abroad to the State to seek much better and higher pay, other factor is the down trend of the CNMI economy. With the limited resources (manpower) the Department of Public Safety continued to support and assisted the Traffic/DUI personnel by having the patrol and other sections within the department provide assistance during traffic operation on all DUI activities such as enforcement and education efforts.

In 2007 the Department of Public Safety arrested three hundred ninety six (396) impaired driver's with one (1) DUI related fatality compared to 2005 with 414 and 5 DUI related fatalities. A decrease of about 0.96% on DUI and 0.17% fatalities. The Department of Public Safety continues to collaborate with the community especially during the December for the past year. This collaboration with the community especially during the 3D month is to enhance and expand the prevention mobilization. The organizing committee emphasizes to the community the consequences of drinking and driving.

IMPAIRED DRIVING IN THE CNMI: 2000 THROUGH 2007

Year	2000	2001	2002	2003	2004	2005	2006	2007
Fatalities	4	1	4	8	9	13	5	4
Alcohol-Involved Fatalities	2	0	1	5	7	6	1	1
% Alcohol-Involved Fatalities	0.5%	0.	0.25%	0.63%	0/78%	0.46%	0.2%	0.25%
DUI Arrests	494	596	475	375	337	414	396	283

ALCOHOL COUNTERMEASURES



1. Project Title: Printing of DUI Educational Materials & Promotional Items

Project Number: AL09-01,02 and 03

Funds will be use for printing of DUI educational materials that will be distributed during DUI Checkpoint, school visits, community meeting, and display at various locations and to purchase promotional items for give-away during drunk driving in December (3D) month and mobilization awareness.

Project Cost:\$10,000.00

2. Project Title: DPS Tinian, DUI personnel "On the Job Training on Saipan

Project Number: ALS09-04

Funds will be use for on the job training for two (2) Officer's assign to DPS Tinian, Traffic/DUI Section. The new Police Officer assign to Traffic/DUI Section on Tinian is in need of "On the Job Training" on Saipan on traffic/DUI related matters. Funding assistance will be limited to transportation costs, per diem, lodging..

Project Cost:\$4,000.00

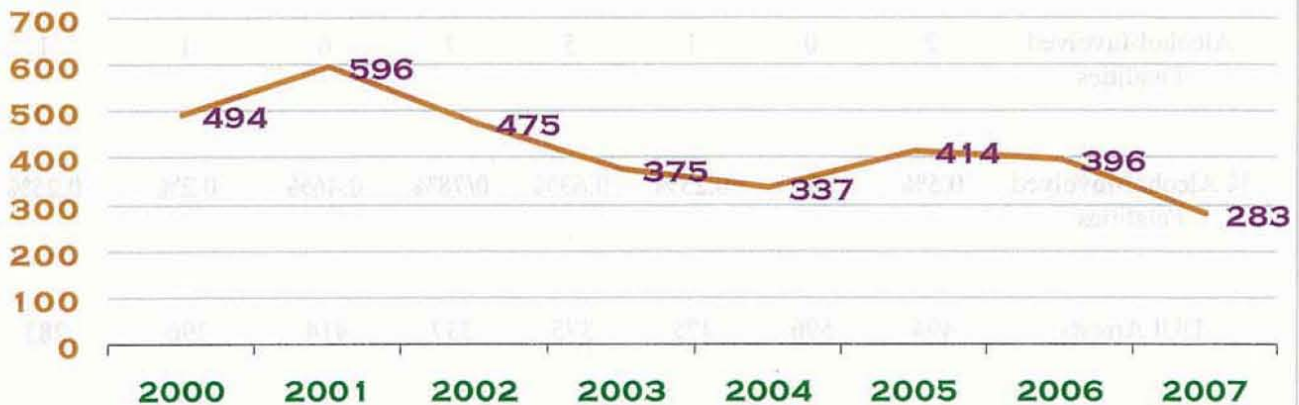
3. Project Title: Speed Management Training

Project Number: ALS09-05

Funds will be use for training of one (1) Traffic Officer's from DPS Rota to attend Speed Management training . Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.

Project Cost: \$10,000.00

YEARLY DUI ARRESTS



ALCOHOL COUNTERMEASURES



4. **Project Title: Standardized Field Sobriety Testing**

Project Number: AL09-06

Funds will be use for training of one (1) Traffic Officer's from DPS Rota to attend Standardized Field Sobriety Testing. Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.

Project Cost: \$5,000.00

5. **Project Title: Drug Evaluation & Classification Training**

Project Number: AL09-07

Funds will be use for training of one (1) Traffic Officer's from DPS Rota to attend Drug Evaluation & Classification Training. Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.

Project Cost: \$5,000.00

6. **Project Title: Breathalyzer Machine (Saipan & Tinian & Rota Department of Public Safety)**

Project Number: AL09-08

Presently, Tinian DPS does not have a Breathalyzer Machine. The machine that was purchase back in the 90's was sent off to Saipan Traffic Section to be look at by the certified Instructor for Breathalyzer, the machine was having problem as per the Officer in Charge for DPS Tinian Traffic Section. The Saipan Traffic DUI Section is requesting for additional Breathalyzer Machines to include the portable machine that could be utilize during Checkpoint Operations. The funds will be use to purchase two (2) Breathalyzer Machine, one (1) each for Tinian/Rota DPS and one (1) for Saipan DPS to include the portable Breathalyzer Machine.

Project Cost:\$15,000.00

7. **Project Title: DUI Trailer**

Project Number: AL09-09

To purchase DUI Trailer for DPS Rota Traffic/DUI Section, The trailer that was procured in 2000 was damaged to Typhoon Pongsona. The funding will be limited to purchase of the trailer and accessories for Sobriety Checkpoint operation on Rota.

Project Cost:\$15,000.00



ALCOHOL COUNTERMEASURES

8. **Project Title: Communication Cost**

Project Number: AL09-10

Funds will be use to pay for communication costs for monthly fees for pagers and radio phones.

Project Cost:\$5000.00

9. **Project Title: Travel: (Proclamation Signing)**

Project Number: AL09-11

Funds will use to sent two (2) Traffic/DUI personnel or Resident Director's for both island's (Tinian and Rota) or planning committee members to attend the December 3D Month meeting and proclamation signing on Saipan, . Funding assistance will be limited to transportation cost, per-diem, lodging.

Project Cost:\$5000.00

10. **Project Title: Law Enforcement In-Car Video Instructor**

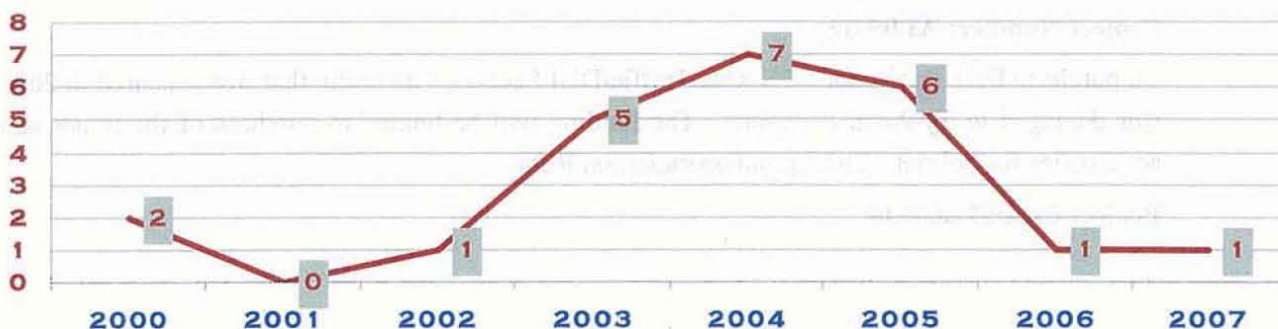
Project Number: AL09-12

Traffic Section presently doesn't have a In-Car Video Instructor or certified operator for the said instrument. Due to the current situation regarding this issue, it is imperative that the Department of Public Safety, Traffic Section has one certified on In-Car Video Instructor so that he/she can teach or certify other Officer's on the proper use of the Video System.

Funds will use to sent Police Officer to the State to be certified as an Instructor. Funding assistance will be limited to transportation cost, per-diem, lodging, training materials, supplies and registration cost.

Project Cost:\$5000.00

YEARLY DUI INVOLVED FATALITY



ALCOHOL COUNTERMEASURES



11. Project Title: Driving While Intoxicated (DWI) Instructor

Project Number: AL09-13

The Department of Public Safety on Saipan, Tinian and Rota presently doesn't have a DWI Instructor to teach or certify the Police Officer's on Standardized Field Sobriety Test (SFST). The Officer's that were trained back in the late 1995/96 are no longer with the department or are being transferred to other section within DPS. Funds will be use to bring off-island DWI Instructor to train our Police Officer or sent two (2) of our Police Officer to attend the DWI Instructor training so that they (Officer's) can certify our Police Officer's on SFST. . Funding assistance will be limited to transportation cost, per-diem, lodging.

Project Cost\$10,000.00

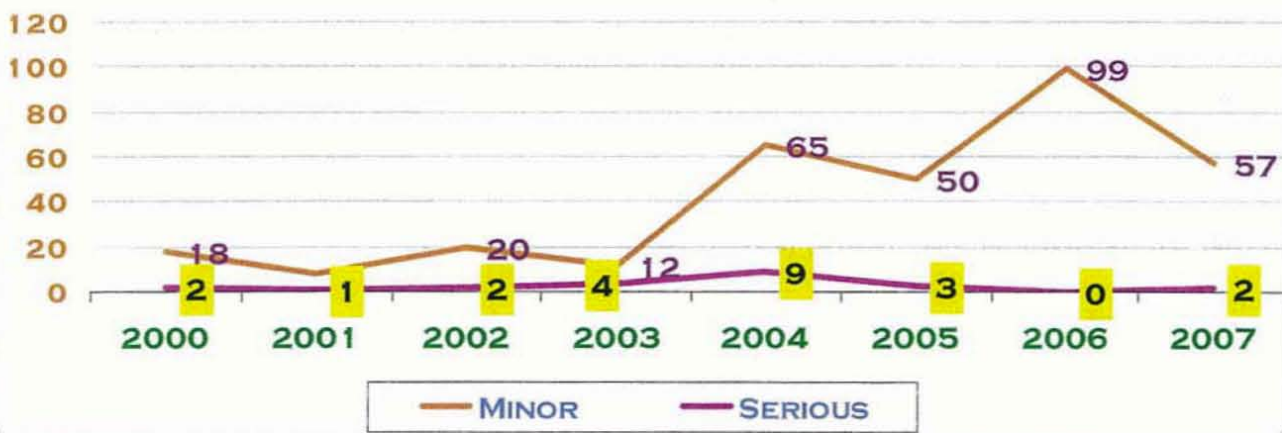
12. Project Title: Police Motorcycles (Package)

Project Number: AL09-14

Funds will be use to purchase two (2) Police Package Motorcycles for DPS Saipan Traffic enforcement personnel for traffic enforcement on DUI and other related traffic violations, the funding will be limited to motorcycle accessories and other safety equipment.

Project Cost: \$20,000.00

DUI CRASHES INVOLVED INJURIES



PROBLEM STATEMENT AND PERFORMANCE MEASURES



Problem Statement/Justification:

The traffic services is committed in performing to its maximum ability to confirm and perform to its expectation to serves and protect the citizens in our community traffic and DUI laws. As we always mentioned in the past application, manpower resources on Saipan, Tinian ad Rota continued to be one of the factors in which some of the Officer' retired and some resigned to go abroad to seek better job opportunity. With this, the Department of Public Safety continue to work together with Patrol Section and Motor Carrier Officer's in addressing the CNMI drinking problem. We had been thriving-force to meet the demand with the continued economic downturn. With our changing environment, the department itself needs to adapt to the changing environment to meet the demand of public services.

Objective:

To continue to address the manpower problem we are facing so that to increase the DUI enforcement personnel especially on weekend during the day and the hours of 10:00 p.m. to 6:00 a.m. weekly since most of this yearly fatal that involved alcohol happen. The department will continue to enforce DUI violations, conduct DUI Checkpoint operation, and to continue our public education on DUI and work closely with the media, other ethnic groups to assist us in educating the community as well. We will continue to find better ideas or solutions in addressing problems to improve the DUI programs. To continue to attend training in regards to DUI enforcement and other related.

Strategy (1): Enforcement

Activity (1.1)

To continue to enforce DUI laws.

Performance Measures:

- To address the manpower shortage
- To continue to maintain or zero out yearly DUI fatal involving alcohol
- To continue to decrease the number of DUI arrest each year of 283 in 2007 by 10% by September 2009.
- To continue to decrease the number of personal injuries resulting from DUI crash by 5% by September 2009

Activity (1.2) DUI Enforcement Ops

Performance Measures:

- To conduct (25) DUI Checkpoint
- To conduct Highway Criminal Interdiction with Patrol/Motor Carrier Unit.

Strategy (2): Training

Activity (2.1)

To continue to attend off or on island training on DUI related to better the knowledge of DUI enforcement personnel in enforcing the DUI laws.

Performance Measures:

- To increase the number of DUI train Officer's from Traffic/Patrol Section, Motor Carrier Unit and other Officer's from different Section to better their knowledge in enforcing DUI.

Activity (2.2) Off-Island Instructor's

Performance Measures:

- To bring off island Instructor to Saipan to conduct DUI training so that DPS Tinian and Rota will also attended.

Strategy (3): Education

Activity (3.1)

To continue to provide printing materials related to DUI for Saipan, Tinian and Rota for distribution during presentation, checkpoint, display and during annual highway safety campaign.

Performance Measures:

- # of DUI printing materials
- # of 8ftX8ft Vinyl Signboard
- # of visit school/community
- To evaluate the outcome of DUI education through the community

PROBLEM STATEMENT AND PERFORMANCE MEASURES



Problem Statement/Justification: Continue from Page (40)

Objective: Continue from Page (40)

Strategy (1):

Equipment/Technologies

Activity (1.1)

To continue to update the DUI enforcement equipment on the latest technology

Performance Measures:

- To upgrade the DUI equipment for Saipan, Tinian and Rota and train more Officer's on the latest equipment so that they will also be knowledgeable when assisting the Traffic Section.

Strategy (2): Training/Travel

Activity (2.3)

To assist and attend the annual Drunk and Drugged Driving Prevention (3) month on both islands and at the same time to conduct program review on all highway safety related.

Performance Measures:

To evaluate the out come of the 3D program and update on program evaluation.

Strategy (3): Education

Activity (3.2)

To continue to visit school on Saipan, Tinian and Rota. Continue to work closely with the media.

Performance Measures:

- Continue promoting DUI public information and education program at high school level for both public and private school on Saipan, Tinian and Rota.
- Continue to provide funding for paid advertisement on DUI information on local newspaper, monthly distribution of localized magazines both AM/FM radio stations, and television station.

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings

Evaluation:

Status Update:



ALCOHOL COUNTERMEASURES COST BREAKDOWN

ALO9-01	PRINTING OF EDUCATIONAL MATERIALS, SIGNBOARDS, BANNERS.	\$2,500.00
ALO9-02	BOOKS AND LIBRARY MATERIALS (PRINTING OF EXISTING EDUCATIONAL FORMS, BROCHURES, FLYERS, ETC.)	\$2,500.00
ALO9-03	PURCHASE OF EDUCATIONAL PROPS SUCH AS: T-SHIRTS, PENS, PENCILS, AND OTHER GIVE-A-WAYS DURING 3D AND OTHER IMPAIRED DRIVING PREVENTION CAMPAIGN ACTIVITIES	\$5,000.00
ALO9-04	ON THE JOB DUI TRAINING FOR TWO (2) DPS TINIAN PERSONNEL ON SAIPAN	\$4,000.00
ALO9-05	TO SEND ONE (1) OFFICER TO ATTEND SPEED MANAGEMENT TRAINING FOR DPS ROTA	\$5,000.00
ALO9-06	TO SEND ONE (1) OFFICER FOR DPS ROTA TO ATTEND STANDARDIZED FIELD SOBRIETY TESTING	\$5,000.00
ALO9-07	TO SEND ONE (1) OFFICER FROM DPS ROTA TO ATTEND DRUG EVALUATION & CLASSIFICATION TRAINING	\$5,000.00
ALO9-08	PURCHASE THREE (3) BREATHALYZER MACHINE FOR SAIPAN, TINIAN AND ROTA DUI SECTION.	\$15,000.00
ALO9-09	PURCHASE SMART TRAILER FOR DPS ROTA DUI UNIT	\$15,000.00
ALO9-10	COMMUNICATION COSTS OF MONTHLY FEES FOR PAGERS, RADIO PHONES, CELL PHONES AND PHONE LINES	\$5,000.00
ALO9-11	TRAVEL FOR DPS TINIAN AND ROTA PERSONNEL TO ATTEND THE DECEMBER 3D MONTH PROCLAMATION SIGNING AND KICK-OFF CEREMONY ON SAIPAN	\$5,000.00
ALO9-12	LAW ENFORCEMENT IN CAR VIDEO INSTRUCTOR COURSE FOR SAIPAN DUI ENFORCEMENT	\$
ALO9-13	DRIVING WHILE INTOXICATED (DWI) INSTRUCTOR COURSE. EITHER TO BRING AN INSTRUCTOR FROM OFF-ISLAND TO TEACH IN SAIPAN, OR TO SEND TWO (2) OFFICERS TO ATTEND COURSE.	\$
ALO9-14	PURCHASE TWO (2) POLICE PACKAGE MOTORCYCLES FOR SAIPAN TRAFFIC UNITS	\$
ALO9-15	INDIRECT COST @ 14.57%	\$5,700.00
TOTAL		\$74,700.00



EMERGENCY MEDICAL SERVICES

The Department of Public Safety-Fire Division, Office of EMS/Rescue Section continues to provide training and certification for EMS/Rescue personnel in EMT-Basic, BLS for Healthcare Providers, and other specialized prehospital training for EMS/Rescue personnel in the islands of Saipan, Rota, and Tinian. Currently, there is a total of 89 EMS/Rescue personnel between the three islands and 64 of those needs to be recertified in EMT-Basic. Presently, there is still only one EMT-Basic instructor from the Saipan and none from Rota and Tinian.

Additionally, we have lost 4 of the 8 BLS for Healthcare Provider instructors due to resignations and deployment to active duty in the U.S. Army Reserves. The lack of local funding to recruit and retain EMS instructors at all levels to include not having sufficient instructional materials and equipment has continued to place a tremendous burden on existing instructor resources. Obtaining additional EMT-Basic and BLS for Healthcare Provider instructors between the three islands will continue to improve and sustain the quality of training and education being conducted to EMS/Rescue personnel in responding to motor vehicle crashes or traffic related injuries.

The Office of EMS/Rescue Section needs to maintain at least 4 EMT-Basic and 10 BLS for Healthcare Provider instructors between the three islands to adequately address this shortage. In order effectively achieve this; we need to bring EMS instructors from the U.S. Mainland to facilitate this process. As a part of this process, we will also seek national certification through the National Registry of EMTs to demonstrate the minimum level of competency as compared to other providers in this profession. The goal is to achieve at least an 80% pass ratio on the initial certification exam taken by EMS/Rescue personnel. Having well trained and competent EMT-Basics to respond to motor vehicle crashes that deal with critical and dangerous situations or treat seriously injured victims from traffic related incidents requires continuous EMS professional education, training, and certification. EMT-Basic and BLS for Healthcare Provider is the minimum certification and staffing requirement to work on the ambulance or rescue unit for the Fire Division.

EMT-Basic is conducted in accordance to the U.S. Department of Transportation-National Standard Curriculum and BLS for Healthcare Provider is conducted in accordance to the American Heart Association Emergency Cardiac Care Guidelines with a minimum of 110 and 8 hours respectively which includes didactic, clinical, and field evaluations.





Emergency Medical Services Countermeasures

1. Project Title: Professional Services

Project Number: EMS09-01

Funds will be use to pay for train the trainer for EMS Basic Instructor Course to qualified EMS staff from Saipan, Tinian and Rota

Project Cost: \$15,000.00

2.: Project Title: Emergency Medical Services: (Communication)

Project Number: EMS09-02

Funds will be use to pay for monthly services fee and other associated charges for telephone, cellular phones, internet access, fax, pagers assigned to the office of Emergency Medical Services/ Rescue Section.

Project Cost: \$2,500.00

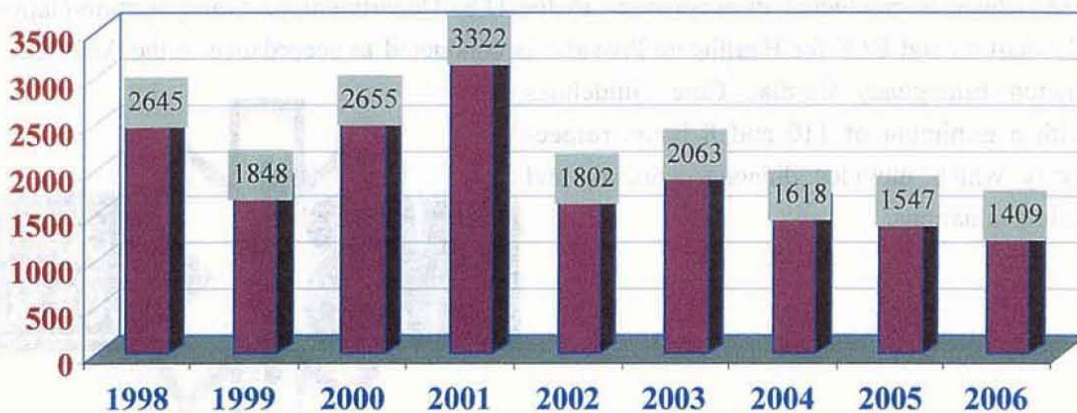
3. Project Title: Emergency Medical Services: (Dues and Subscriptions)

Project Number: EMS09-03

Funds will be use for payment of dues and registration feed for continued participation at the national meetings and conferences such as the NASEMO, NAEMSE, NAEMSP, NAEMT, EMS Today, EMS Expo, NASAR, and AAA. This will also funds to pay for subscription or professional EMS journals and magazines such as EMS Insider, JEMS Magazines, etc.

Project Cost: \$2,500.00

Yearly Rescue Unit Response



Emergency Medical Services Countermeasures Con't



4. **Project Title: Office Supplies**

Project Number: EMS09-04

Funds will be use for office supplies such as computer disks, printer inks, fax machine toners, photocopying papers, pens pencils and other office needs.

Project Cost:\$2500.00

5. **Project Title: Emergency Medical Services: (Supplies-Operations)**

Project Number: EMS09-05

Funds will be use to pay for EMT-Basic, Basic Life Support (BLS) for Healthcare Providers, and Heartsaver CPR course materials such as instructor kits, manuals, training videos, student textbooks and workbooks, certificates and certification cards, and other materials or equipment needed to conduct the courses. Funds will pay for pocket masks, emergency roadside kits, and other supplies needed to be distributed to students who complete the Heartsaver CPR and Bystander Care courses and other public education and injury prevention campaigns. Funds will be use to pay for necessary EMS equipment and supplies for ambulances, rescue units and EMS personnel to be utilized in responding to and transporting from motor vehicles crashes.

Project Cost:\$5,000.00

6. **Project Title: Emergency Medical Services Training Materials**

Project Number: EMS09-06

Funds will use to purchase EMT basic, BLS for Healthcare Providers and HeathSaver CPS Course materials such as Instructor Kits, Manuals, Training Video's, Student Text Books, and Ambulance Supplies.

Project Cost:\$3,000.00

7. **Project Title: Emergency Medical Services: Personnel Training**

Project Number: EMS10-07

Funds will use to sent three (3) Emergency Medical Services personnel on Saipan, Tinian and Rota to the State to attend the "*EMT-Basic Instructor Certification*". Funding assistance will be limited to transportation cost, per-diem, lodging, training materials, supplies and registration cost.

Project Cost:\$3,000.00



Emergency Medical Services Countermeasures Con't

8. Project Title: Emergency Medical Services, Personnel Training

Project Number: EMS09-08

Funds will use to sent ten (10) Emergency Medical Services personnel from Saipan, Tinian and Rota to attend the *"Basic Life Support for Healthcare Providers Instructor Recertification"* on Guam Funding assistance will be limited to transportation cost, per-diem, lodging, training materials, supplies and registration cost.

Project Cost:\$10,000.00

9. Project Title: Emergency Medical Services, Personnel Training

Project Number: EMS09-10

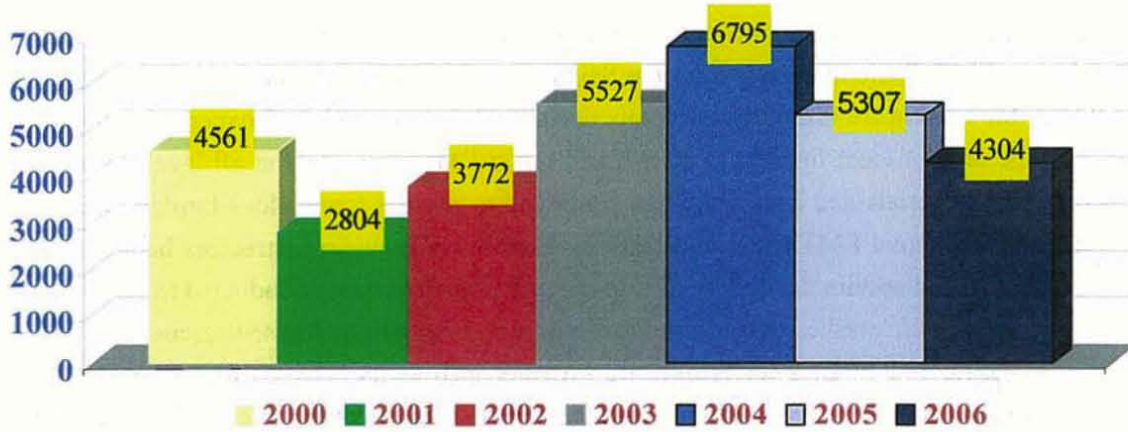
Funds will use to sent two (2) Emergency Medical Services personnel to attend Annual Lifesavers and Kids in Motion Conferences.. Funding assistance will be limited to transportation cost, per-diem, lodging and registration cost..

Project Cost:\$20,000.00

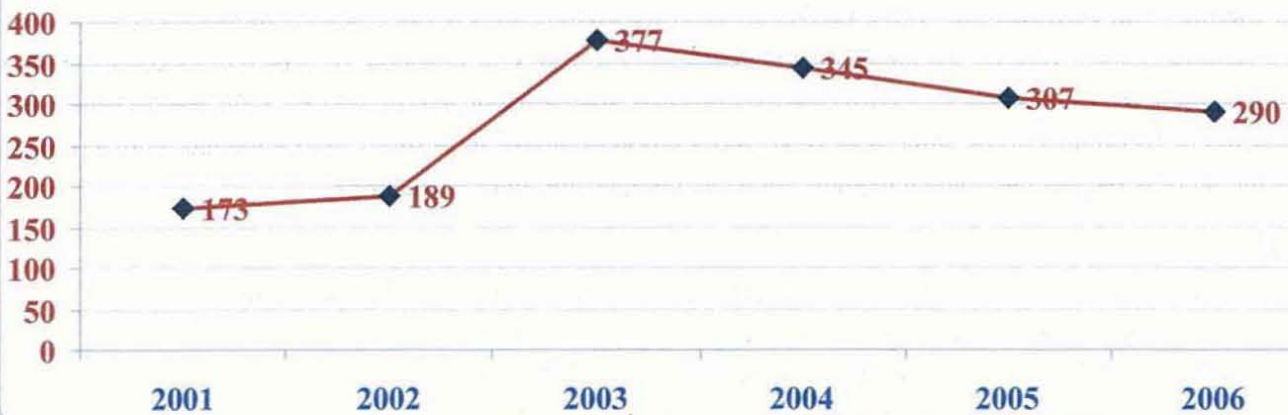
Emergency Medical Services (Ambulance Runs & Motor Vehicle Crashes)



Total Ambulance Runs



Ambulance Response to Motor Vehicle Crashes



PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

The Department of Public Safety-Fire Division, Office of EMS/Rescue Section continues to provide training and certification for EMS/Rescue personnel in EMT-Basic, BLS for Healthcare Providers, and other specialized prehospital training for EMS/Rescue personnel in the islands of Saipan, Rota, and Tinian. Currently, there is a total of 89 EMS/Rescue personnel between the three islands and 64 of those needs to be recertified in EMT-Basic. Presently, there is still only one EMT-Basic instructor from the Saipan and none from Rota and Tinian. Additionally, we have lost 4 of the 8 BLS for Healthcare Provider instructors due to resignations and deployment to active duty in the U.S. Army Reserves. The lack of local funding to recruit and retain EMS instructors at all levels to include not having sufficient instructional materials and equipment has continued to place a tremendous burden on existing instructor resources. Obtaining additional EMT-Basic and BLS for Healthcare Provider instructors between the three islands will continue to improve and sustain the quality of training and education being conducted to EMS/Rescue personnel in responding to motor vehicle crashes or traffic related injuries. The Office of EMS/Rescue Section needs to maintain at least 4 EMT-Basic and 10 BLS for Healthcare Provider instructors between the three islands to adequately address this shortage. In order effectively achieve this; we need to bring EMS instructors from the U.S. Mainland to facilitate this process. As a part of this process, we will also seek national certification through the National Registry of EMTs to demonstrate the minimum level of competency as compared to other providers in this profession. The goal is to achieve at least an 80% pass ratio on the initial certification exam taken by EMS/Rescue personnel. Having well trained and competent EMT-Basics to respond to motor vehicle crashes that deal with critical and dangerous situations or treat seriously injured victims from traffic related incidents requires continuous EMS professional education, training, and certification. EMT-Basic and BLS for Healthcare Provider is the minimum certification and staffing requirement to work on the ambulance or rescue unit for the Fire Division. EMT-Basic is conducted in accordance to the U.S. Department of Transportation-National Standard Curriculum and BLS for Healthcare Provider is conducted in accordance to the American Heart Association Emergency Cardiac Care Guidelines with a minimum of 110 and 8 hours respectively which includes didactic, clinical, and field evaluations.

Objective:

- Bring EMS instructors from the U.S. Mainland to conduct "train-the-trainer" courses for the EMT-Basic.
- Administer the National Registry of EMTs certification exam to EMS personnel.
- Certify EMS staff as EMT-Basic Instructors from the islands of Saipan, Rota, and Tinian.
- Certify EMS staff as BLS for Healthcare Providers Instructors from the islands of Saipan, Rota, and Tinian.
- Recertify EMS/Rescue personnel in EMT-Basic from the islands of Saipan, Rota, and Tinian.

Performance Measures:

- Conducted the "train-the-trainer" courses for the EMT-Basic by U.S. Mainland EMS instructors.
- Administered the National Registry of EMTs certification exam to EMS personnel.
- # of EMS staff certified as EMT-Basic Instructors from the islands of Saipan, Rota, and Tinian.
- # of EMS staff recertified as BLS for Healthcare Providers Instructors from the islands of Saipan, Rota, and Tinian.

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Strategy (1):

Instructor Certification

Activity (1.1)

Conduct "train-the-trainer" courses for EMT-Basic instructors from Saipan, Rota, and Tinian

Performance Measures:

4 EMS staff certified as EMT-Basic instructors

Activity (1.2):

Certify EMS staff as BLS for Healthcare Provider instructors from Saipan, Rota, and Tinian

Performance Measures:

10 EMS staff certified as BLS for Healthcare Provider instructors

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings.

Evaluation:

Status Update:

Strategy (2):

Recertification

Activity (2.1)

Recertify EMS/Rescue personnel from Saipan, Rota, and Tinian in EMT-Basic

Performance Measures:

64 EMS/Rescue personnel recertified as EMT-Basics

Strategy (3):

National Certification

Activity (3.1)

Administer the National Registry of EMTs certification exam for EMS/Rescue personnel

Performance Measures:

80% pass ratio by EMS/Rescue personnel on the initial exams

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

The Department of Public Safety-Fire Division, Office of EMS/Rescue Section needs to continue the on-the-job training in the island of Saipan for EMS/Rescue personnel from the islands of Rota and Tinian. This training program allows those personnel to be proficient in their knowledge and skills as it relates to motor vehicle crashes or traffic related injuries. The experience gained by this opportunity far exceeds expectations. Statistics continue to show that emergency response to motor vehicle crashes in these areas are still far less than Saipan and that they have higher traffic fatality outcomes because of prolonged response times due to their more rural settings which result in a less success disability rehabilitation post-injury. Definitive care for even rapidly extricated trapped victims for immediate transport goes to the only healthcare facility in Saipan until they are stabilized for medical evacuation to Guam, Hawaii, the U.S. Mainland, or other places.

Motor vehicle crashes or traffic related injuries are still a common occurrence in Saipan and EMS/Rescue personnel frequently respond to these calls often involving critical situations requiring the use of the “jaws of life” equipment to extricate a trapped victim in a motor vehicle or treat seriously injured patients from traffic related crashes. Maintaining an on-the-job training program for EMS/Rescue personnel from the islands of Rota and Tinian will definitely enhance their EMT knowledge and skills when responding to these incidents and provide them with the necessary “hands-on” tools and experience needed in achieving better patient outcomes within their EMS systems. Of the 89 EMS/Rescue personnel, 12 are from Tinian and 10 are from Rota. The on-the-job training program will be conducted on a rotational basis until all EMS/Rescue personnel from these areas have completed the program. Furthermore, EMS/Rescue personnel from Saipan will continue to use this opportunity to network with their peers in Rota and Tinian while their counterparts undergo the on-the-job training in Saipan as part of an exchange program. The on-the-job training and exchange program will be maintained between the three islands which assist the department in mitigating overtime and backfill of EMS/Rescue personnel.

Objective:

Maintain the on-the-job training program for EMS/Rescue personnel from the islands of Rota and Tinian.
Continue the peer-to-peer exchange program for EMS/Rescue personnel within the Fire Division between the three islands.

Performance Measures:

of EMS/Rescue personnel from the island of Rota and Tinian attended on-the-job training in Saipan.

Strategy (1): On-the-job Training

Activity (1.1)

Conduct on-the-job training for EMS/Rescue personnel from Tinian

Performance Measures:

12 EMS/Rescue personnel attended on-the-job training from Tinian

Strategy (2): Exchange Program

Activity (2.1)

Maintain peer-to-peer exchange program between the three islands

Performance Measures:

12 EMS/Rescue personnel participated from Saipan participated in exchange program for Tinian

Strategy (3):

Activity (3.1)

Performance Measures:

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings.

Evaluation:

Status Update:

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

The Department of Public Safety-Fire Division, Office of EMS/Rescue Section has successfully conducted annual public education campaigns in the CNMI for over 15 years. We have partnered with other government agencies, non-profit organizations, and private businesses to provide innovative and alternative public education programs as it relates to motor vehicle crashes or traffic related injuries to the communities, citizens, and visitors in the islands of Saipan, Rota, and Tinian to reduce the need for emergency medical services to these incidents. Although we have been successful in these endeavors, continuity of these public education campaigns are crucial to preventing and reducing motor vehicle crashes or traffic related injuries by keeping the public informed and educated on these issues. Campaigns such as EMS Week, Heartsaver CPR, Make The Right Call, Drunk and Drugged Driving Prevention Month, Click It or Ticket, Child Passenger Safety Month, Police Week, Recreational Boating Safety Month, and other highly successful campaigns will be conducted throughout the year. This brings attention and participation of the different ethnic groups here in the CNMI by encouraging them to become a "partner for life" by contributing to public service as part of their civic duties to prevent injuries, reduce illness, and ultimately save more lives. The Office of EMS/Rescue Section will collect and maintain data from target audiences in the community involving motor vehicle crashes or traffic related injuries and work with other programs within our department such as the police, traffic, and motor carrier sections in combining our efforts to more effectively address this issue that continues to affect our communities.

Objective:

Conduct public education programs such as EMS Week, Heartsaver CPR, Make The Right Call, and other programs to target audiences in the community in the form of classes, public service announcements, newspaper advertisements, public displays, and impact surveys.

Establish and convene a planning committee that consists of different stakeholders from public safety and public health agencies, other government and non-profit organizations, private businesses as well as members from the community from the islands of Saipan, Rota, Tinian, and Guam in celebrating the annual EMS Week events.

Performance Measures:

of Heartsaver CPR classes conducted to ordinary citizens in the community, government agencies, private businesses, and non-profit or civic organizations

of Heartsaver CPR student textbooks and certification cards issued

of pocket masks distributed to students in Heartsaver CPR courses

of Make The Right Call presentations conducted to public and private schools to include day-care centers, the community college, government agencies, and non-profit or civic organizations

of public service announcements broadcast on television and radio commercials

of advertisements printed on newspapers or magazines, posted on government internet websites, and other information channels

of promotional items, billboards, and banners distributed and displayed at different target locations throughout the three islands especially during EMS Week or other public education campaigns

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Performance Measures:

- # of public displays conducted at private businesses, government agencies, and during special events
- # of impact surveys distributed and collected from the community
- Established and convened an EMS Week Planning Committee and 3rd week of May is declared as CNMI EMS Week

Strategy (1): Public Education

Strategy (2): Public Education

Strategy (3): Planning Committee

Activity (1.1)

Conduct Heartsaver CPR classes to citizens, government agencies, private businesses, and non-profit or civic organizations

Performance Measures:

- Heartsaver CPR classes conducted at least once a month
- # of Heartsaver CPR books and certification cards issued
- # of pocket masks distributed to students

Activity (1.2): Conduct Make The Right Call presentations to public and private schools to include day-care centers, the community college, government agencies, and non-profit or civic organizations

Performance measures: Make The Right Call presentations conducted at least once a month

Activity (1.3): Conduct public displays at private businesses, government agencies, special events, and during EMS Week

Distribute and collect impact surveys during these events

Performance measures:

- # of public displays conducted
- # of brochures, pamphlets, and promotional items handed-out
- # of billboards and banners displayed
- # of impact surveys distributed/collected

Activity (2.1)

Develop and broadcast language-specific public education public service announcements for television and radio commercial ads

Performance Measures:

- # of television and radio commercials developed and broadcast in different languages

Activity (2.2):

Develop and print public education media advertisements for newspapers or magazines, government internet websites, and other information channels

Performance measures:

- # of media advertisements developed and printed in different languages

Activity (2.3):

Performance measures:

Activity (3.1)

Establish and convene the CNMI EMS Week Planning Committee from the different stakeholders from public safety, public health agencies, or other government and non-profit organizations, the community and from the islands of Saipan, Rota, Tinian, and Guam

Performance Measures:

Representatives from the different stakeholders and from the islands of Saipan, Rota, Tinian, and Guam attended the proclamation signing of EMS Week

- # of EMS Week planning committee meetings held

Activity (3.2):

Performance Measures:

Activity (3.3):

Performance measures:

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Strategy (1): Public Education

Strategy (2): Public Education

Strategy (3): Planning Committee

Activity (1.3):

Conduct public displays at private businesses, government agencies, special events, and during EMS Week
Distribute and collect impact surveys during these events

Performance measures:

- # of public displays conducted
- # of brochures, pamphlets, and promotional items handed-out
- # of billboards and banners displayed
- # of impact surveys distributed and collected

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings.

Evaluation:

Status Update:

Activity (2.1)

Develop and broadcast language-specific public education public service announcements for television and radio commercial ads

Performance Measures:

of television and radio commercials developed and broadcast in different languages

Activity (2.2):

Develop and print public education media advertisements for newspapers or magazines, government internet websites, and other information channels

Performance measures:

of media advertisements developed and printed in different languages

Activity (3.1)

Establish and convene the CNMI EMS Week Planning Committee from the different stakeholders from public safety, public health agencies, or other government and non-profit organizations, the community and from the islands of Saipan, Rota, Tinian, and Guam

Performance Measures:

Representatives from the different stakeholders and from the islands of Saipan, Rota, Tinian, and Guam attended the proclamation signing of EMS Week

of EMS Week planning committee meetings held

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

The geographic location of the CNMI from the U.S. Mainland or even Guam and Hawaii and the physical separation between the islands of Saipan, Rota, and Tinian will continue to make it difficult for EMS professionals in the CNMI EMS System to network and share information with other EMS systems and professionals nationally and even between the islands. Although communication has improved with internet access, the lack of direct and interoperable communications and almost non-existing and costly distance learning access has made it even more challenging to address the issue of professional development and system monitoring. Cutting-edge research in medicine continues to produce new and best practices and innovative technologies that affect prehospital patient care in responding to and transporting from motor vehicle crashes which makes it imperative that we keep abreast in the latest issues and developments in EMS in order to be a competitive force in this industry due to its ever-changing nature. Involvement in EMS associations or organizations at the national level has proven beneficial in that the critical needs of the CNMI EMS System is well received and taken into consideration when new legislation is introduced that includes funding from federal agencies in the form of grants or technical assistance whereas the needs of the CNMI are funded based upon our population and not on the lack of critical resources at all levels. Furthermore, EMS professionals from the CNMI rarely get the opportunity to communicate or network with their peers in the CNMI let alone from Guam, Hawaii, and the U.S. Mainland due to lack of local funds to provide for such opportunities. In addition, the involvement of the state EMS office in Saipan between the more rural islands of Rota and Tinian is minimal due to a lack of interaction between our agencies primarily because of the lack of local funding to provide for direct inter-office communication and system monitoring in addressing response times, scene times, and transport times. Participation at annual meetings or conferences at EMS associations or organizations involved in the decision-making process towards national or federal policies that affects federal funding, training and education, and national certification has proven beneficial although a lot more still needs to be done. Providing an incentive program to EMS professionals here in the CNMI by allowing them the opportunity to attend nationally sponsored conferences, training, or workshops will broaden their horizons and see first-hand how other EMS systems function and more importantly improved patient care outcomes from motor vehicle crashes or other intentional or unintentional injuries.

Objective:

Attend the Lifesavers Annual Conference by EMS/Rescue personnel from the islands of Saipan, Rota, and Tinian.
Attend the "Kids in Motion" Annual Conference by EMS/Rescue personnel from the islands of Saipan, Rota, and Tinian.
Conduct EMS system monitoring between the islands of Saipan, Rota, and Tinian and networking with Guam Fire and EMS.

Performance Measures:

Attended the Lifesavers Annual Conference
Attended the "Kids in Motion" Annual Conference
of EMS personnel attended the LifeSavers Annual Conference
of EMS personnel attended the "Kids in Motion" Annual Conference
Conducted quarterly EMS system monitoring and networking

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Strategy (1):

Professional Development and Training

Strategy (2):

Professional Development and Training

Strategy (3):

System Monitoring and Networking

Activity (1.1)

Attend the Lifesavers Annual Conference by EMS/Rescue personnel

Performance Measures:

2 EMS/Rescue personnel from Saipan attended the Lifesavers Annual Conference

Activity (2.1)

Attend the "Kids in Motion" Annual Conference by EMS/Rescue personnel

Performance Measures:

2 EMS/Rescue personnel from Saipan attended the "Kids in Motion" Annual Conference

Activity (3.1)

Conduct EMS system monitoring for the islands of Saipan, Rota, and Tinian

Performance Measures:

EMS Supervisor, EMS Training Coordinator, and staff conducted quarterly system monitoring

Activity (1.2):

Attend the Lifesavers Annual Conference by EMS/Rescue personnel

Performance measures:

1 EMS/Rescue personnel from Tinian attended the Lifesavers Annual Conference

Activity (2.2):

Attend the "Kids in Motion" Annual Conference by EMS/Rescue personnel

Performance measures:

1 EMS/Rescue personnel from Tinian attended the "Kids in Motion" Annual Conference

Activity (3.2):

Conduct EMS system networking with Guam EMS

Performance measures:

EMS Supervisor, EMS Training Coordinator, and staff conducted quarterly system networking

Activity (1.3):

Attend the Lifesavers Annual Conference by EMS/Rescue personnel

Performance measures:

1 EMS/Rescue personnel from Rota attended the Lifesavers Annual Conference

Activity (2.3):

Attend the "Kids in Motion" Annual Conference by EMS/Rescue personnel

Performance measures:

1 EMS/Rescue personnel from Rota attended the "Kids in Motion" Annual Conference

Activity (3.3):

Performance measures:

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings.

Evaluation:

Status Update:



Emergency Medical Services Cost Breakdown

EMS09-01	FOR PROFESSIONAL SERVICES TO PROVIDE "TRAIN-THE-TRAINER" EMS –BASIC INSTRUCTOR COURSE TO QUALIFIED EMS STAFF FROM SAIPAN, TINIAN AND ROTA	\$15,000.00
EMS09-02	COMMUNICATION COSTS FOR MONTHLY FEES OF TELEPHONES, CELLULAR PHONES, PAGERS, FAX ASSIGNED TO EMS/RESCUE SECTION OFFICES IN SAIPAN, TINIAN, AND ROTA.	\$ 2,500.00
EMS09-03	PAY FOR MEMBERSHIP DUES, & REGISTRATION, CERTIFICATION FEES, OR OTHER COSTS FOR CONTINUAL PARTICIPATION AT NATIONAL MEETINGS, CONFERENCES AND PROFESSIONAL ORGANIZATION SUCH AS THE NASEMSO, NAEMSP, AND NREMT	\$2,500.00
EMS09-04	PURCHASE OF VARIOUS OFFICE SUPPLIES FOR SAIPAN, TINIAN AND ROTA EMS OFFICE	\$2,500.00
EMS09-05	PURCHASE OPERATIONAL SUPPLIES, PROMOTIONAL ITEMS AND AMBULANCE SUPPLIES	\$5,000.00
EMS09-06	PURCHASE EMT-BASIC, BLS FOR HEALTHCARE PROVIDERS, AND HEARTSAVER CPS COURSE MATERIALS SUCH AS INSTRUCTOR KITS, MANUALS, TRAINING VIDEOS ,STUDENT TEXT-BOOKS AND WORKBOOKS, ETC.	\$3,000.00
EMS09-07	EMT-BASIC INSTRUCTOR CERTIFICATION COURSE FOR THREE (3) EMS PERSONNEL FROM SAIPAN, TINIAN AND ROTA	\$3,000.00
EMS09-08	BLS FOR HEALTHCARE PROVIDER INSTRUCTOR RECERTIFICATION IN GUAM FOR 10 EMS STAFF	\$10,000.00
EMS09-09	LIFESAVERS ANNUAL CONFERENCE FOR TWO (2) EMS PROJECT PERSONNEL	\$10,000.00
EMS09-10	KID IN MOTION ANNUAL CONFERENCE FOR TWO (2) EMS PROJECT PERSONNEL	\$10,000.00
EMS09-11	INDIRECT COST @14.57%	9,600.00
TOTAL:		\$75,100.00

ADVERTISING-PM



The CNMI Department of Public Safety continue to use the majority of the paid advertisement funding to pay for print media for highway safety programs related, these include Child Passenger Safety Awareness, Click It or Ticket Mobilization, Police Traffic Services and Alcohol and Other Drugs Countermeasures.

In 2008, we did come up with new television 20/30 seconds commercial on seat belt that were aired during the Click It or Ticket in May. The commercial also were play at different channel to include the weekly local program (John Gonzales Show) every Wednesday for one hour. As we assess and evaluate the Paid Media program we noticed that this is one effective methods in reaching out to the community. We continue to use the seat belts and drunk driving commercials/advertisements at both radio station's (am/fm) and television to expands our efforts in reaching out the CNMI community and other ethnic groups. Funding for print materials were provided for distribution during school visits, community events and Checkpoint operation for both seat belt and DUI remains to be intact.

The media continues to plays a vital role in informing the community about highway safety related programs in which, part of the Paid Media. Annually, we continue to provide assistance during highway safety awareness campaign and mobilization/Crackdown, portion of the funding for airing our localized 25/30 seconds television commercial. Local newspapers (Marianas Variety, Saipan Tribune, Pacific Times, North Star ads, Phone Directory Beach Road & Island Locator magazine's continue to be our main source of information publish in regards to highway safety related, for the driving motorists about our highway safety messages Inclusive of this efforts is the hourly traffic report, posting of 8ft X 8ft vinyl highway safety signboards messages and printing of posters were distributed and erected on Saipan, Tinian and Rota for the island community





Performance Measures and Activities

1. **Project Title: Printing of Public Information and Education**

Project Number: PM09-01 & 02

The funding will be use to print 8ft X 8ft vinyl signboards, brochures, posters, flyers for public awareness and distribution during Checkpoint, display, school visits, community meeting. Advertising on our local newspaper's, magazines, church bulletin and other related, this will also cover annual highway safety campaign and mobilization.

Project Cost: \$4,000.00

2. **Project Title: Annual Mobilization Media Campaign**

Project Number: EMS09-03

Funds will be use for payment of advertisement to update the CNMI's Mobilization Media Campaign for radio station both (am/fm) and television public services announcements. Funding will also cover the air-time for both radio, television and movie theater.

Project Cost: \$10,000.00

3. • To evaluate the outcome of paid advertisement on how much the audience benefited or have heard the message through this media..

No matter how many times you've heard it, there are people who just don't get it - DRINKING AND DRIVING DON'T MIX

Chances are you'll get caught and Chances are you can't afford to:

DRUNK DRIVING OVER THE LIMIT. UNDER ARREST. Cops are cracking down.

WHAT THAT LAST DRINK CAN COST YOU:	
Vehicle towing and storage fee	\$ 150.00
Car insurance premium fee	\$ 1,500.00
D&J penalty fee	\$ 500.00
Probation Charge	\$ 55.00
Court fee	\$ 100.00
D&J license	\$ 150.00
Alcohol fee	\$ 1,000.00
Community service	100 hrs
Head searching fee	1 hour @ 100.00
TOTAL	\$ 4,755.00

Fee based on 2008 Public Safety Statistics

Department of Public Safety
For more information call 666-9084833
www.dps.gov.ms

CLICK IT OR TICKET DAY & NIGHT

SEATBELT MUST BE WORN DAY & NIGHT

CLICK IT OR TICKET

PROBLEM STATEMENT AND PERFORMANCE MEASURES



Problem Statement/Justification:

For the past year's, the CNMI Department of public Safety continue to successfully conducted annual campaign on highway safety related and partnered with other section or division within the Department, other government agencies, non-profit organization/advocate and the school for both public and private to educate the communities, citizens, and visitors on Saipan, Tinian and Rota about the important of traffic safety.

Although we have been successfully in these endeavors, we need to continue of these public information and education campaigns are crucial in preventing and reducing motor vehicle crashes or traffic related injuries by keeping the public informed and educated on these issues, campaigns such as Child Passenger Safety, Click It or Ticket, Emergency Medical Services, and Drunk Driving campaign during the month in December of each year. This brings attention and participation of the different ethnic groups here in the CNMI by encouraging them to become a partner for life by contributing to public service as part of their civic duties to prevent from traffic crashes and injuries.

Objectives:

To conduct public information and education program during annual highway safety programs such Child Passenger Safety Week, Click It or Ticket, and 3D Month in December and other related programs to target audiences in the community in the form of classes, public service announcement, newspaper, advertisement, public display.

Performance Measures:

- Number of presentation conducted at school, community meeting, government agencies and private businesses.
- Number of public display conduct
- Number of promotional items such as signboard, brochures, t-shirts, caps and other related distributed throughout the three (3) islands.
- Number of advertisement, printed on newspaper, local magazines, posted on-line newspaper's wed-site and televi-

Strategy (1) Public Education

Activity (1.1)

To conduct highway safety presentation at school, government agencies and private businesses

Performance Measures:

-Number of presentation conducted at school, government agencies and private businesses

Strategy (2): Printing

Activity (2.1)

To submit highway safety printing materials such as brochures, signboards, and other related to Printing Shops for distribution.

Performance Measures:

-Number of highway safety items distributed during presentation, checkpoint and public display, etc.

Strategy (3): Promotional Items

Activity (3.1)

To print t-shirts, caps, and other related for distribution during annual campaign on highway safety.

Performance Measures:

-Number of highway safety items distributed during presentation, checkpoint and public display, etc.



CON'T... PROBLEM STATEMENT AND PERFORMANCE MEASURES

Monitoring:

This will be conducted through quarterly progress reports, system monitoring, and meetings

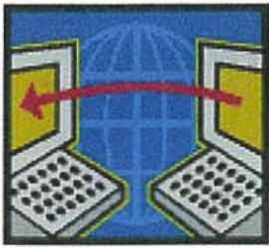
Evaluation:

Status Update:



Paid Advertisement Cost Breakdown

PM09-01	PRINTING OF EDUCATIONAL MATERIALS, SIGNBOARDS, BANNERS FOR CLICK IT OR TICKET, DRUNK DRIVING, CHILD PASSENGER SAFETY, AND MOBILIZATION CAMPAIGN	\$2,000.00
PM09-02	BOOKS AND LIBRARY MATERIALS (PRINTING OF EXISTING EDUCATIONAL FORMS, BROCHURES, FLYERS, POSTERS, ETC.).	\$2,000.00
PM09-03	FOR PAYMENT OF ADVERTISEMENT ON THE RADIO STATIONS, CABLE TELEVISION, VARIOUS LOCAL MAGAZINES, LOCAL NEWSPAPERS, ELECTRONIC MESSAGE BOARD DISPLAYS, ETC. FOR BUCKLE-UP, CLICK-IT-OR-TICKET, DRUNK DRIVING: OVER THE LIMIT UNDER ARREST CAMPAIGNS AND MOBILIZATION ACTIVITIES.	\$10,000.00
PM08-04	INDIRECT COST @ 14.57%	\$2,100.00
TOTAL		\$16,100.00



TRAFFIC RECORDS (TR)

As we did mentioned in 2008, application, the CNMI Department of Public Safety, Criminal Justice Information System (CJIS) continues to develop a comprehensive data element necessary for problem analysis and countermeasures evaluation in all areas of traffic safety. The development and implementation of the Traffic Safety Database is currently under way. Planned auditing of the Vehicle Registry to identify and remove duplicate records, impose a standardized vehicle classification system, standardized identification of government, private and commercial vehicles, and to identify records of vehicles that are no longer use in the CNMI roadways (junked, shipped off island, etc). We begun an audit and modification of the Driver' License database to remove excess data fields, standardize license classification, identify government, commercial and private licenses. Similar database audits and modifications will be performed on our citation and accident database. Once all data has been brought to the highest level of accuracy and completeness, the vehicle registry, drivers license, citation and accident database will be hosted on a new Traffic Safety Server, and access will be provided to all authorized.

PROBLEM STATEMENT AND PERFORMANCE MEASURES

Problem Statement/Justification:

Driver's License/Vehicle Registry:

The upgraded drivers' license system has been installed in BMV, but it is not currently in use. The system problems identified minor in nature and could probably be remedied with a couple hours of labor on the part of vendor SAM Electronics. For reasons that remain unclear however BMV and SAM electronics have ceased all communications, and the system is currently idle. BMV currently employs the old Polaroid laminated license system. The updated drivers' license database was audited and problems records cleaned up, but since BMV stopped using it and went back to the old system it's not known if proper data entry and processing procedures are being employed. To my knowledge no progress has been made in classifying drivers' licenses between government, commercial and private drivers' licenses.

To my knowledge, no work has been done to clean the vehicle registry of duplicate, incomplete or inactive records. No progress has been made toward classifying vehicle registrations by government, commercial or private use. In summary, no progress has been made by BMV since the last status report. I am unsure why BMV has not been able to proceed with planned development and upgrades to its drivers' license or vehicle registration databases. Vehicle classification may require coordination with other government agencies, but sample drivers' license and vehicle classification guides from other states have been provided to BMV in the past. It should be noted that in order to streamline DPS's one man CJIS operation, the decision was made in the beginning of 2008 to incorporate BMV's drivers' license and Vehicle Registry into DPS's soon to be implemented records management system. This will allow criminal, traffic and BMV databases to be hosted on two servers instead of three.



CON'T PROBLEM STATEMENT AND PERFORMANCE MEASURES

Strategy (1): Training/Conference

Activity (1.2)

To continue to attend off-island training, conferences and other pertaining to Traffic Recorded related.

Performance Measures:

To continue to assess the outcome of the implementation of the Traffic Record system from Bureau of Motor Vehicle, Traffic Section and other government agencies that deals with the traffic records system on Saipan, Tinian and Rota

Strategy (2):

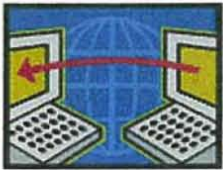
Activity (2.1)

Performance Measures:

Strategy (3):

Activity (3.1)

Performance Measures:



PERFORMANCE MEASURES & OBJECTIVES

1. **Traffic Data Committee (Traffic Services)**

Project Number: TR09-01

Continue to attend training, conference, workshop and annual Traffic Record Forum for DPS personnel and highway safety advocates on Saipan, Tinian and Rota in record processing and data retrieval and analysis. Funding assistance will be limited to transportation costs, per diem, lodging, training materials, supplies and registration costs.

Project Cost:\$15000.00

2. **Project Title: Two (2) Laptop Computers with portable Printers (Traffic Services)**

Project Number: TR09-03

Funds will be use to purchase the above mention equipment for traffic investigation use as their writing tool during field interviews, by adding two (2) more Laptop Computer. Traffic Investigation Unit will be more efficient in the timely gathering of information either on the field or during the process of interview. Also, it will be more easier for the Investigator's to print the information and have the client sign the document after the interview process.

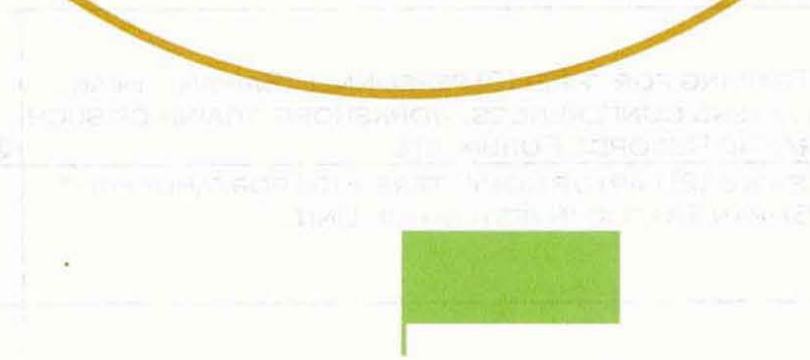
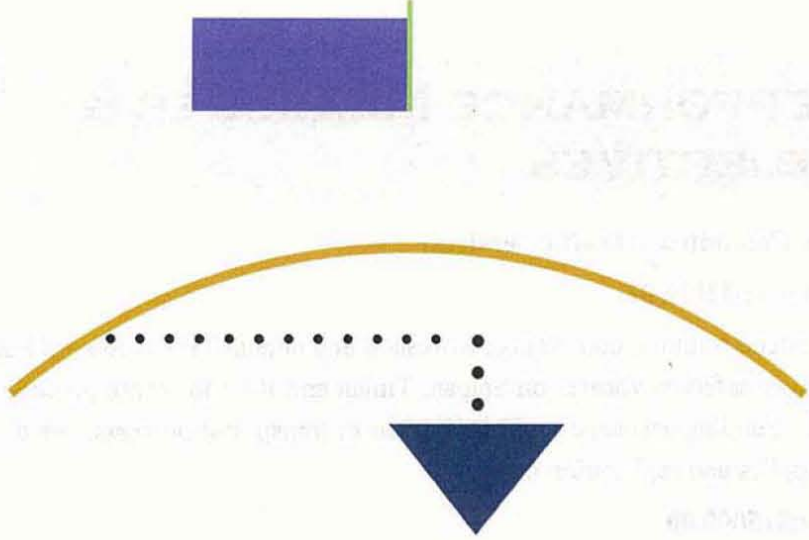
Project Cost: \$5000.00

3. Continue in enhancing traffic record system to reduce time delays as well as preparation time so that these information will be readily available if requested by other government agencies, schools, media and others that will help evaluate or assess their project using data's.

TRAFFIC RECORDS COST BREAKDOWN

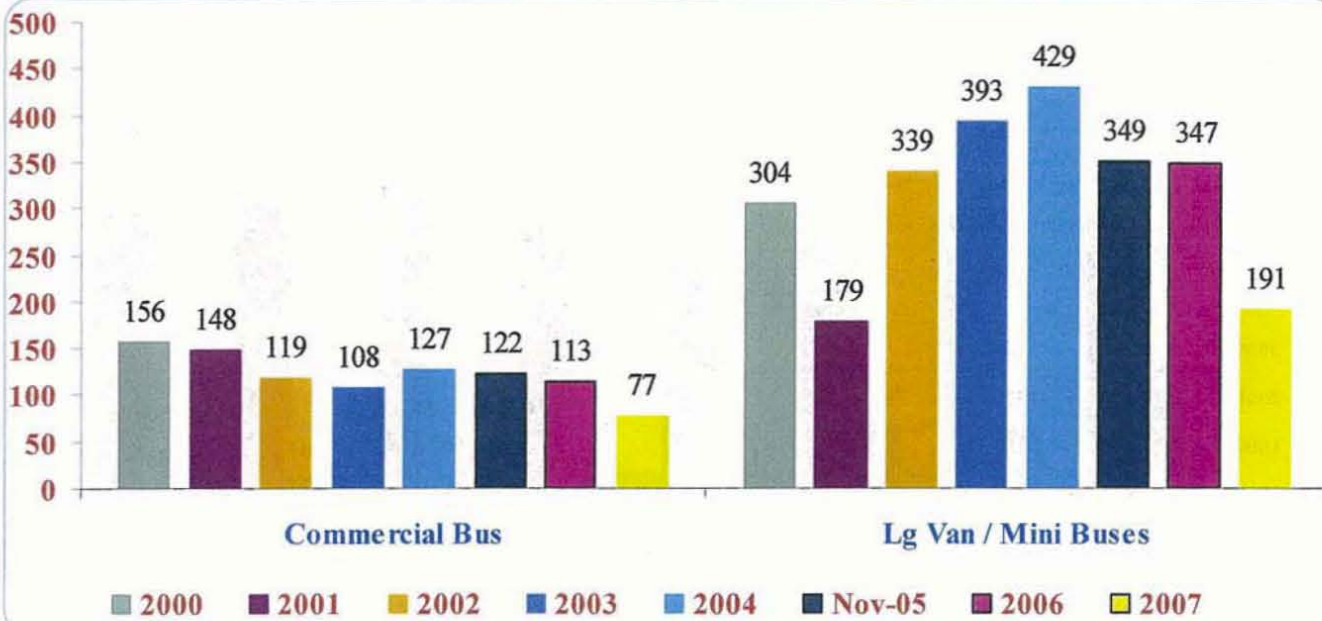
TR09-01	TRAVEL/TRAINING FOR THREE(3) PERSONNEL (SAIPAN, TINIAN, ROTA) TO ATTEND CONFERENCES, WORKSHOPS, TRAININGS SUCH AS THE TRAFFIC RECORDS FORUM, ETC.	\$15,000.00
TR09-02	PURCHASE TWO (2) LAPTOP COMPUTERS WITH PORTABLE PRINTERS FOR SAIPAN TRAFFIC INVESTIGATION UNIT.	\$
TR08-03	INDIRECT COST @ 14.57%	\$2,200.00
TOTAL		\$17,200.00

Yearly Vehicle's & Driver's License Registered

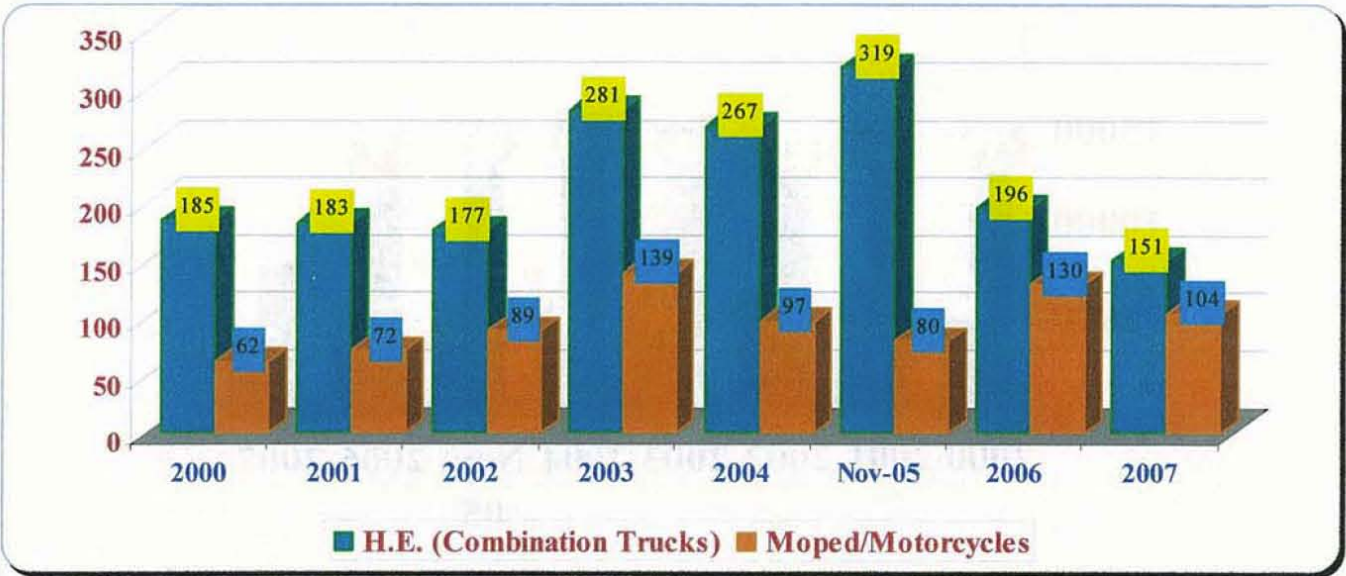


Year	Vehicle's Registered	Driver's License Registered
2000		
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TOTAL		

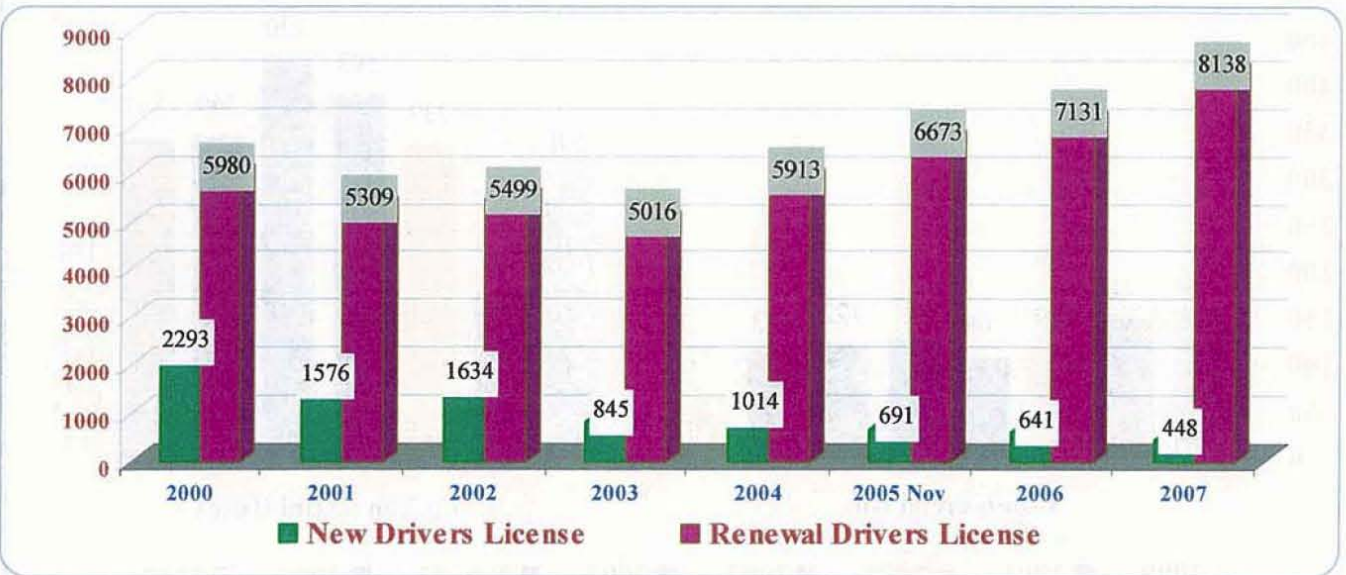
YEARLY REGISTERED VEHICLE'S



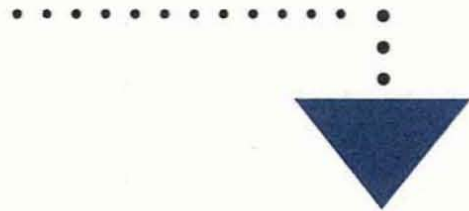
YEARLY REGISTERED VEHICLE'S & DRIVER'S



YEARLY REGISTERED DRIVER'S (NEW & RENEWAL)



Financial Section



2009
HS FORM 217
&
BUDGET BREAKDOWN (CHART)



HIGHWAY SAFETY PROGRAM COST SUMMARY COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS


State: **C.N.M.I**

Budget Obligation HCS 217 No.: 09-00


Date: **Aug. 21, 08**

Program Area	Approved Program Cost	Basis for % Change	State/ Local Funds	Federally Funded Programs				Federal Share to Local
				Previous Balance	Increase/ (Decreased)	% Change	Current Balance	
PA-09	\$ 50,000.00			\$ -	\$ -		\$ -	
OP-09	\$ 48,700.00			\$ -	\$ -		\$ -	
PT-09	\$ 89,400.00			\$ -	\$ -		\$ -	
AL-09	\$ 74,700.00			\$ -	\$ -		\$ -	
EM-09	\$ 75,100.00			\$ -	\$ -		\$ -	
PM-09	\$ 16,100.00			\$ -	\$ -		\$ -	
TR-09	\$ 17,200.00			\$ -	\$ -		\$ -	
Total 402	\$ 371,200.00			\$ -	\$ -		\$ -	

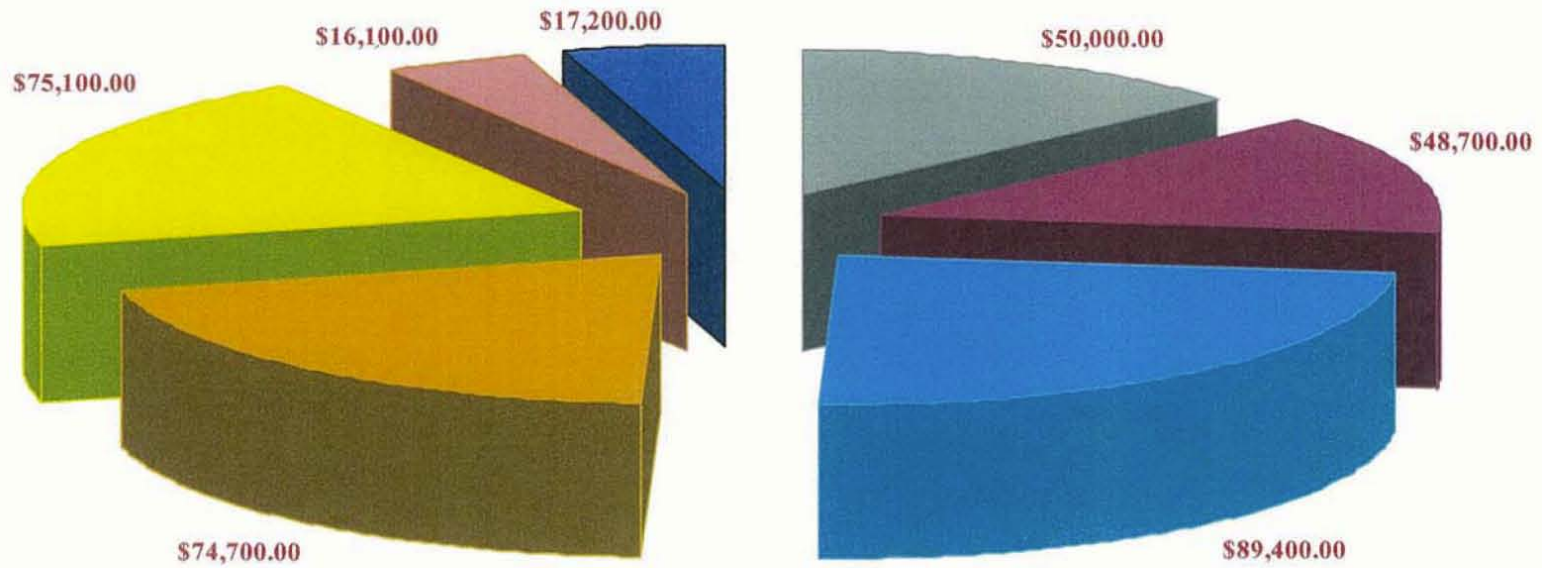
State Official Authorized Signatures

Concurred by: 

Maj. Francis S. Taimanao
OIC/DPS, Fiscal Affairs Section


Name: Santiago F. Tudela
Title: Commissioner of DPS/Governor's Rep.
Date: 8-28-08

2009 HIGHWAY SAFETY PROGRAM COST



- PLANNING & ADMIN
- POLICE TRAFFIC SERVICES
- EMERGENCY MEDICAL SERVICES
- TRAFFIC RECORDS

- OCCUPANT PROTECTION
- ALCOHOL & OTHER DRUGS COUNTERMEASURES
- PAID ADVERTISEMENT



