

Department of Transportation

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August 21, 2012

File Code:

John Moffat, Regional Administrator NHTSA, Region 10 915 Second Avenue, Suite 3140 Seattle, WA 98174

Dear Mr. Moffat:

Enclosed are three copies of Oregon's Traffic Safety Performance Plan for FY 2013. An electronic copy will be sent via email as well. Project funding narratives are included on pages 115 - 131 by individual fund type. The Highway Safety Program Cost Summary (HS-217) is included on page 132.

The required core outcome measures and one behavior measure are listed on pages 5-7 and will be reviewed in February 2013 as part of the 2014 planning process.

The Oregon Transportation Commission approved this plan at their August 15, 2012 meeting. Two copies have also been forwarded to the Oregon Division of FHWA.

We look forward to NHTSA acceptance of our FY 2013 highway safety plan. If any further information is necessary, please let me know.

Since/ely,

Moy/E./Costales

Governor's Highway Safety Representative

Enclosures

OREGON TRAFFIC SAFETY PERFORMANCE PLAN

Fiscal Year 2013

Federal Version



OREGON DEPARTMENT OF TRANSPORTATION

OREGON

TRAFFIC SAFETY

PERFORMANCE PLAN

Fiscal Year 2013

FEDERAL VERSION

Produced: June 2012

Transportation Safety Division
Oregon Department of Transportation
235 Union Street NE
Salem, Oregon 97301

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Foreword

This report has been prepared to satisfy federal reporting and provide documentation for the 2013 federal grant year.

The 2013 Performance Plan was approved by the Oregon Transportation Safety Committee (OTSC) on July 10, 2012 and subsequent approval by the Oregon Transportation Commission (OTC) will be requested on August 15, 2012. The majority of the projects will occur from October 2012 through September 2013.

The process for identification of problems, establishing performance goals, developing programs and projects is detailed on page 3. A detailed flow chart of the grant program planning process is offered on page 4, Overview of Highway Safety Planning Process.

Each program area page consists of five different parts.

- 1. A link to the Transportation Safety Action Plan which shows how we are addressing the long range strategies for Oregon.
- 2. Problem statements are presented for each topical area.
- 3. Data tables have been updated to reflect the latest information available and provide previous years' averages where possible.
- 4. Goal statements are aimed at 2015 and performance measures for 2013.
- 5. Project summaries are listed by individual project, by funding source, at the end of the document. The amounts provided are federal dollars, unless in brackets, which denotes state/other funding sources.

Throughout the 2013 fiscal year the following funds are expected (financial figures represent the latest grant and match revenues available through June 1, 2012):

Federal funds: \$40,062,501 State/local match: [\$6,708,402] Grand Total \$46,770,903

Copies of this report are available and may be requested by contacting the Transportation Safety Division at (503) 986-4190 or (800) 922-2022.

Document Purpose

The purpose of this document is to show the effectiveness of the broad collaboration that takes place in Oregon's highway safety community. We are also able to show the significant impact our funds, time, and programs are having on the safety of the traveling public.

The plan represents a one-year look at the 2013 program including all of the funds controlled by the Transportation Safety Division. In addition, every year an Annual Evaluation report is completed that explains what funds were spent and how we fared on our annual performance measures.

We are looking forward to a successful 2013 program where many injuries are avoided and the fatality toll is dramatically reduced.

Process Description

Below is a summary of the process currently followed by the Transportation Safety Division (TSD) to plan and implement its grant program. The program is based on a complete and detailed problem analysis prior to the selection of projects. A broad spectrum of agencies at state and local levels and special interest groups are involved in project selection and implementation. In addition, grants are awarded to TSD so we can, in turn, award contracts to private agencies or manage multiple minigrants. Self-awarded TSD grants help us supplement our basic program to provide more effective statewide services involving a variety of agencies and groups working with traffic safety programs that are not eligible for direct grants.

Process for Identifying Problems

Problem analysis is completed by Transportation Safety Division staff, the Oregon Transportation Safety Committee (OTSC), and involved agencies and groups. A state-level analysis is completed, using the most recent data available (currently 2010 data), to certify that Oregon has the potential to fund projects in various program areas. Motor vehicle crash data, survey results (belt use, helmet use, public perception), and other data on traffic safety problems are analyzed. State and local agencies are asked to respond to surveys throughout the year to help identify problems. Program level analysis is included with each of the National Highway Traffic Safety Administration (NHTSA) and Federal Highway Administration (FHWA) priority areas such as impaired driving, safety belts, and police traffic services. This data is directly linked to performance goals and proposed projects for the coming year, and is included in project objectives. Not all of the reviewed data is published in the Performance Plan.

Process for Establishing Performance Goals

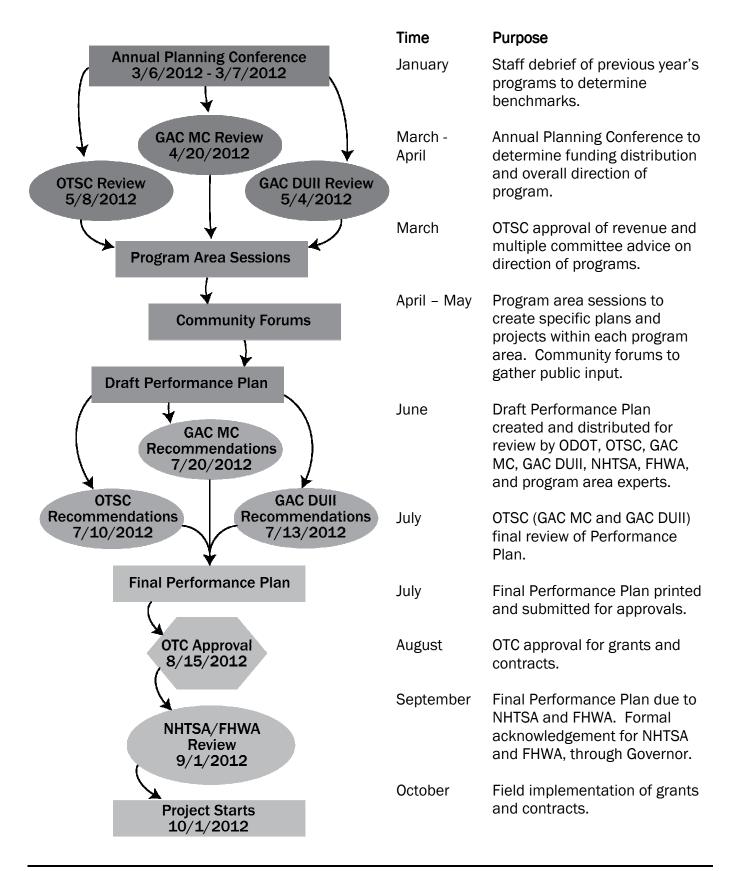
Performance goals for each program are established by TSD staff, taking into consideration data sources that are reliable, readily available, and reasonable as representing outcomes of the program. Performance measures incorporate elements of the Oregon Benchmarks, Oregon Transportation Safety Action Plan, the Safety Management System, and nationally recognized measures. Both long-range (by the year 2015) and short-range (current year) measures are utilized and updated annually.

Process for Developing Programs and Projects

Programs and projects are designed to impact problems that are identified through the problem identification process described above. Program development and project selection begin with program specific planning meetings that involve professionals who work in various aspects of the specific program. A series of public meetings are held around the state to obtain the input of the general public (types of projects to be funded are selected based on problem identification). Specific geographic areas are chosen from among these jurisdictions determined to have a significant problem based on jurisdictional problem analysis. Project selection begins with proposed projects requested from eligible state and local public agencies and non-profit groups involved in traffic safety. Selection panels may be used to complement TSD staff work in order to identify the best projects for the coming year. Past panels have been comprised of OTSC members, the Oregon Transportation Commission, statewide associations, and other traffic safety professionals. Projects are selected using criteria that include: response to identified problems, potential for impacting performance goals, innovation, clear objectives, adequate evaluation plans, and cost effective budgets. Those projects ranked the highest are included in Oregon's funding plan.

The flow chart on the following page presents the grant program planning process in detail.

Overview of Highway Safety Planning Process



Performance Goals

This report highlights traffic safety activities during the upcoming federal fiscal year 2013. The data contained in this report reflects the most current available.

The following performance measures satisfy NHTSA's required core outcome, behavior and activity measures. This document was approved by the Oregon Transportation Safety Committee and endorsed by the Governor's Advisory Committees, and these measures were reviewed in March 2012 as part of the 2013 planning process.

Performance Goals and Trends, 2006-2010

	2006	2007	2008	2009	2010	5-Year Average	Goal 2013
Fatalities	478	455	416	377	317	409	348
Fatalities/100M VMT	1.35	1.31	1.24	1.11	0.94	1.19	1.03
Serious Traffic Injuries	2,004	1,889	1,913	1,231	1,382	1,684	1,600
Rural Road Fatalities/100M VMT	2.08	2.24	2.03	1.93	1.45	1.95	1.65
Urban Road Fatalities/100M VMT	0.75	0.58	0.62	0.45	0.54	0.59	0.49
Statewide Observed Seat Belt Use, Passenger	00	0.00	0.02	0.10	0.0 .	0.00	0.10
Vehicles, Front Seat Outboard Occupants	94.1%	95.3%	96.3%	96.6%	97.0%	95.9%	98.0%
Unrestrained Passenger Vehicle Occupant	34.170	30.070	30.070	30.070	31.070	30.370	_ 00.070
Fatalities, All Seat Positions	107	106	91	96	50	90	72
Fatalities Involving a Driver or Motorcycle	101	100	0±	00	00		- ' -
Operator with a BAC of .08 and Above	114	122	107	96	51	98	80
Speeding-Related Fatalities	227	216	210	157	116	185	151
Motorcyclist Fatalities	45	51	46	51	38	46	44
Unhelmeted Motorcyclist Fatalities	1	3	1	3	3	_ 2	- 77 -
Drivers Age 20 or Younger in Fatal Crashes	70	74	34	46	37	52	36
Pedestrian Fatalities	48	50	52	38	62	50	44
redestrian ratanties	40	50	52	30	02	50	44
Seat Belt Citations Issued						_	
During Grant Funded Enforcement	24,935	25,207	15,679	15,178	12,732	18,746	n/a
	24,933	25,201	13,079	15,176	12,752	10,740	II/ a
Impaired Driving Arrests	n /o	n/o	n/0	E 726	7 020	2/0	n/o
During Grant Funded Enforcement	n/a	n/a	n/a	5,736	7,238	n/a	n/a
Speeding Citations Issued	n /o	n /o	n /a	12.690	7 506	2/0	14.060
During Grant Funded Enforcement	n/a	n/a	n/a	13,689	7,526	n/a	14,960

Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

Oregon Occupant Protection Observation Study, Intercept Research Corporation

Public Opinion Measures

Do you believe the transportation system in your community is safer now, less safe now or about the same as it was one year ago?

Seventy-two percent (72%) of survey respondents believe the safety of the transportation system in their communities is about the same as it was one year ago. Thirteen percent (13%) believe the transportation system has become less safe compared with one year ago and eleven percent (11%) believe it has become safer. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2011.

In the past 60 days, how many times have you driven a motor vehicle within two hours after drinking alcoholic beverages?

The average reported frequency for driving a motor vehicle within two hours after drinking alcoholic beverages in the past 60 days is less than one (0.72). Almost nine in 10 (87 percent) of those surveyed report they have not driven a motor vehicle within two hours after drinking alcoholic beverages in the past 60 days. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

In the past 30 days, have you read, seen or heard anything about alcohol impaired driving or drunk driving enforcement by police?

Three out of five (60 percent) survey respondents indicate they have read, seen or heard messages about alcohol impaired driving or drunk driving enforcement by police. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

Where did you see or hear these messages?

Respondents who are aware of messages regarding alcohol impaired driving or drunk driving enforcement by police most often mention television (66 percent) and/or newspaper (51 percent) as the primary sources. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

Based on anything you know or may have heard, what do you think the chances are of someone getting arrested if they drive after drinking - that is, how many times out of 100 would someone be arrested?

The average perceived chance of being caught for DUII is unchanged from recent survey findings (2011 – 22%, 2010 – 23%, 2009 – 22%, 2008 – 21%). Geographic comparisons indicate the average perceived chance of being caught for DUII is highest among residents of Region 3 (26%) and Region 5 (28%). Demographically, the average perceived chance of being caught for DUII is higher among respondents under 45 years of age (40%), singles (30%) and those with an annual household income of under \$30,000 (30%). Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2011.

How often do you use safety belts when you drive or ride in a car, van, sport utility vehicle or pickup - always, almost always, sometimes, seldom or never?

Virtually all respondents (98%) continue to report that they "always" (94%) or "almost always" (5%) wear a safety belt when driving, unchanged from recent survey findings (2010 – 98%, 2009 – 98%, 2008 – 98%). Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2011.

In the past 60 days, have you read, seen or heard anything about seat belt law enforcement by police?

Twenty-eight percent (28%) of those surveyed indicate they have read, seen or heard information about seat belt law enforcement by police within the past 60 days. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

Where did you see or hear these messages?

Respondents who are aware of messages regarding seat belt law enforcement by police most often mention television (41 percent), roadway signs (30 percent), newspaper (25 percent) and/or radio (15 percent) as the primary sources. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

Based on anything you know or may have heard, what do you think the chances are of getting a ticket if you don't wear your safety belt - that is, how many times out of 100 would you be ticketed? The average perceived chance of getting a ticket for not wearing a safety belt is 37 percent. An equal number of respondents believe the chances of getting a ticket for not wearing a safety belt are 20 percent or less (38 percent) or over 20 percent (39 percent). Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

On a local road with a speed limit of 30 miles per hour, how often do you drive faster than 35 miles per hour – most of the time, half of the time, rarely, or never?

An overwhelming majority of those surveyed indicate they do not frequently exceed the speed limit: Seventy-five percent (75%) report that they rarely (52%) or never (23%) drive faster than 35 miles per hour on local roads with a speed limit of 30 miles per hour. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

On a road with a speed limit of 65 miles per hour, how often do you drive faster than 70 miles per hour – most of the time, half of the time, rarely, or never?

Eighty-one percent (81%) report that they rarely (46%) or never (34%) drive faster than 70 miles per hour on roads with a speed limit of 65 miles per hour. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

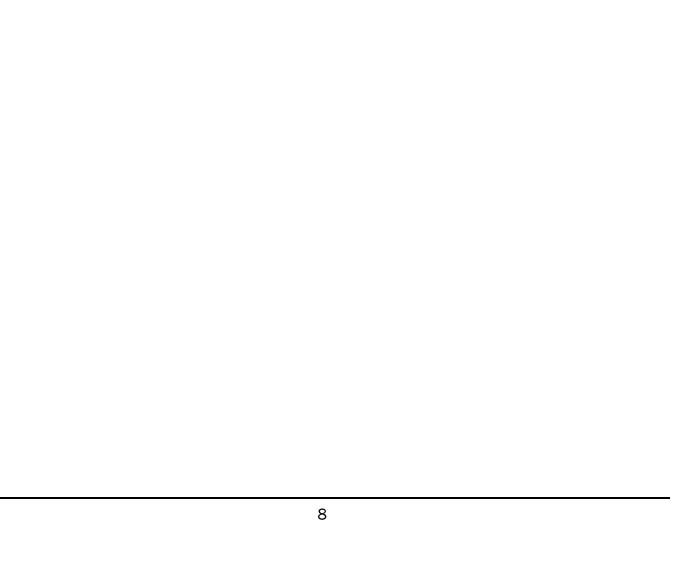
In the past 30 days, have you read, seen or heard anything about speed enforcement by police? Twenty-nine percent (29%) of survey respondents indicate they have read, seen or heard something about speed enforcement by police within the past 30 days. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

Where did you see or hear these messages?

Respondents who are aware of messages regarding speed enforcement by police most often mention television (40%), newspaper (31%), police/giving tickets (21%), roadway signs (18%) and/or radio (10%) as the primary sources. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.

What do you think the chances are of getting a ticket if you drive over the speed limit - that is, how many times out of 100 would you be ticketed?

The average perceived chance of getting a ticket for driving over the speed limit is 34%. Almost one-half (48%) of those surveyed believe the chances of getting a ticket for driving over the speed limit are over 20%, while 38% believe the chances are 20% or less. Source: Statewide Public Opinion Survey, Summary and Technical Report, May 2010.



Acronyms and Definitions

AASHTO American Association of State Highway and Transportation Officials

ACTS Alliance for Community Traffic Safety
AGC Associated General Contractors

AMHD Addictions and Mental Health Division

ARIDE Advanced Roadside Impaired Driving Enforcement

ATV All Terrain Vehicles

BAC Blood Alcohol Concentration

CCF Commission on Children and Families
CFAA Criminal Fine and Assessment Account
CTSP Community Traffic Safety Program
DHS Oregon Department of Human Services

DMV Driver and Motor Vehicle Services, Oregon Department of Transportation

DPSST Department of Public Safety Standards and Training

DRE Drug Recognition Expert

DUII Driving Under the Influence of Intoxicants (sometimes DUI is used)

EMS Emergency Medical Services F & I Fatal and injury crashes

FARS Fatality Analysis Reporting System, U.S. Department of Transportation

FHWA Federal Highway Administration

FMCSA Federal Motor Carrier Safety Administration

GR Governor's Representative

GAC-DUII Governor's Advisory Committee on DUII

GAC-Motorcycle Governor's Advisory Committee on Motorcycle Safety

GHSA Governors Highway Safety Association

HSP Highway Safety Plan, the grant application submitted for federal section 402 and

similar funds. Funds are provided by the National Highway Traffic Safety

Administration and the Federal Highway Administration.

IACP International Association of Chiefs of Police

ICS Incident Command System IID Ignition Interlock Device

IRIS Integrated Road Information System

ISTEA The federal Intermodal Surface Transportation Efficiency Act of 1991 that funds

the national highway system and gives state and local governments more flexibility in determining transportation solutions. It requires states and MPOs

to cooperate in long-range planning. It requires states to develop six

management systems, one of which is the Highway Safety Management System

(SMS).

LCDC Land Conservation and Development Commission

MADD Mothers Against Drunk Driving

MPO Metropolitan Planning Organization. MPOs are designated by the governor to

coordinate transportation planning in an urbanized area of the state. MPOs

exist in the Portland, Salem, Eugene-Springfield, and Medford areas.

NHTSA National Highway Traffic Safety Administration

OACP Oregon Association Chiefs of Police

OBDU Oregon Bridge Delivery Unit

OBDP Oregon Bridge Development Partners

OBM Oregon Benchmark

ODAA Oregon District Attorneys Association
ODE Oregon Department of Education
ODOT Oregon Department of Transportation

OHA Oregon Health Authority
OJD Oregon Judicial Department

OJIN Oregon Judicial Information Network
OLCC Oregon Liquor Control Commission

OSP Oregon State Police

OSSA Oregon State Sheriffs' Association OTC Oregon Transportation Commission

OTP Oregon Transportation Plan

OTSAP Oregon Transportation Safety Action Plan
OTSC Oregon Transportation Safety Committee

PAM Police Allocation Model

PUC Oregon Public Utility Commission

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

SFST Standardized Field Sobriety Testing SHSP Strategic Highway Safety Plan

SMS Safety Management System or Highway Safety Management System

SPIS Safety Priority Index System

STIP Statewide Transportation Improvement Program

TRCC Traffic Records Coordinating Committee

TSD Transportation Safety Division, Oregon Department of Transportation

TSRP Traffic Safety Resource Prosecutor

TEA21 Transportation Efficiency Act for the 21st Century. Federal legislation that funds

the national highway system and gives state and local governments more

flexibility in determining transportation solutions.

VMT Vehicle Miles Traveled

"4-E" Education, Engineering, Enforcement and Emergency Medical Services

Statewide

Link to the Transportation Safety Action Plan:

The Oregon Transportation Safety Action Plan envisions a future where Oregon's transportation-related death and injury rate continues to decline. We envision a day when days, then weeks and months pass with not a single fatal or debilitating injury occurs. Someday, we see a level of zero annual fatalities and few injuries as the norm.

The Problem

- In 2010, 317 people were killed and 30,493 were injured in traffic crashes in Oregon.
- In 2010, 16 percent of Oregon's citizens believe the transportation system is less safe than it was the prior year.

Oregon Traffic Crash Data and Measures of Exposure, 2007 - 2010

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	2002-2006		•	•		% Change
	Average	2007	2008	2009	2010	2007-2010
Total Crashes	46,305	44,342	41,815	41,270	44,094	-0.6%
Fatal Crashes	413	411	369	331	292	-29.0%
Injury Crashes	19,073	18,620	18,040	19,053	20,879	12.1%
Property Damage Crashes	26,820	25,311	23,406	21,886	22,923	-9.4%
Fatalities	474	455	416	377	317	-30.3%
Fatalities per 100 Million VMT	1.35	1.31	1.24	1.11	0.94	-28.3%
Fatalities per Population (in thousands)	0.13	0.12	0.11	0.10	0.08	-32.1%
Injuries	28,425	28,000	26,805	28,153	30,493	8.9%
Injuries per 100 Million VMT	80.74	80.57	80.09	82.84	90.29	12.1%
Injuries per Population (in thousands)	7.92	7.48	7.07	7.36	7.93	6.1%
Population (in thousands)	3,590	3,745	3,791	3,823	3,844	2.6%
Vehicle Miles Traveled (in millions)	35,208	34,751	33,469	33,983	33,774	-2.2%
No. Licensed Drivers (in thousands)	2,927	3,167	3,018	2,999	2,920	-7.8%
No. Registered Vehicles (in thousands)	3,985	4,153	4,130	4,121	4,046	-2.6%
% Who Think Transportation System is as						
Safe or Safer than Last Year	72%	71%	70%	81%	77%	8.5%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation
Fatality Analysis Reporting System, U.S. Department of Transportation
Center for Population Research and Census, School of Urban and Public Affairs, Portland State University
Public Opinion Survey, Executive Summary; Intercept Research Corporation

Fatal and Injury Crash Involvement by Age of Driver, 2010

Age of Driver	# of Drivers in F&I Crashes	% of Total F&I Crashes	# of Licensed Drivers	% of Total Drivers	Over/Under Representation*
14 & Younger	7	0.02%	N/A	0.00%	0.00
15	45	0.12%	13,246	0.44%	0.26
16	495	1.27%	24,489	0.81%	1.56
17	776	1.99%	30,679	1.01%	1.96
18	1,115	2.85%	36,948	1.22%	2.34
19	1,114	2.85%	40,895	1.35%	2.11
20	1,046	2.68%	44,628	1.48%	1.81
21	975	2.49%	46,111	1.52%	1.64
22-24	2,714	6.94%	147,510	4.88%	1.42
25-34	7,978	20.41%	565,219	18.68%	1.09
35-44	6,719	17.19%	525,846	17.38%	0.99
45-54	6,227	15.93%	532,882	17.61%	0.90
55-64	4,892	12.51%	514,828	17.02%	0.74
65-74	2,254	5.77%	291,890	9.65%	0.60
75 & Older	1,330	3.40%	210,426	6.95%	0.49
Unknown	1,404	3.59%	10	0.00%	0.00
Total	39,091	100.00%	3,025,607	100.00%	

^{*}Representation is percent of fatal and injury crashes divided by percent of licensed drivers.

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation Driver and Motor Vehicle Services, Oregon Department of Transportation

Goals

 Reduce the traffic fatality rate to 0.85 per hundred million vehicle miles traveled, 330 fatalities, by 2015.

Performance Measures

- Increase the number of zero fatality days from the 2008-2010 average of 154 to 163 by December 31, 2013.
- Reduce the fatality rate from the 2008-2010 year average of 1.10 to 1.03, 348 fatalities, through December 31, 2013.
- Reduce the traffic injury rate from the 2008-2010 year average of 84.22 per hundred million miles traveled to 90.00, 23,182 injuries, through December 31, 2013.¹
- Decrease traffic fatalities from the 2008-2010 calendar base year average of 370 to 348 by December 31, 2013. (NHTSA)
- Decrease serious traffic injuries from the 2008-2010 calendar base year average of 1,509 to 1,600 by December 31, 2013.¹ (NHTSA)
- Decrease fatalities per 100 million VMT from the 2008-2010 calendar base year average of 1.10 to 1.03 by December 31, 2013. (NHTSA)
- Decrease rural fatalities per 100 million VMT from the 2008-2010 calendar base year average of 1.80 to 1.65 by December 31, 2013. (NHTSA)

¹ The number of injury and property damage crashes is expected to increase.

 Decrease urban fatalities per 100 million VMT from the 2008-2010 calendar base year average of 0.54 to 0.49 by December 31, 2013. (NHTSA)

Strategies

- A comprehensive transportation safety public information and education program that is
 designed to impact a change in the public's behavior concerning the issues of safe driving, DUII,
 safety belts, child safety seats, speed, motorcycle safety, bicyclist safety, equipment standards,
 driver education and traffic laws.
- An annual transportation safety grantee orientation designed to educate grantees on program guidelines and grant responsibilities.
- Implement 2010-11 law changes.
- Publicize and train law enforcement, judicial branch, legislators and prosecutors on 2011-12 law changes.
- Continue the development of a revised Transportation Safety Action Plan, the long-range planning document for addressing the "4-E"'s in transportation safety issues in Oregon, and implement actions in the current safety action plan.
- Raise awareness of the safety actions advocated in the Transportation Safety Action Plan through a published document available in print and electronic form.
- Make effective use of Internet, direct mail, and news media channels to raise awareness of the Transportation Safety Action Plan, or the issues and actions identified by the Action Planning process.
- Advocate for a transportation system that is self-educating and self-enforcing for its users.
- Continue to operate with adequate powers, be suitably equipped and organized to carry out a state highway safety program.



Bicyclist Safety

Link to the Transportation Safety Action Plan:

Action # 99 - Increase emphasis on programs that will encourage bicycle travel

Increase emphasis on programs that will encourage bicycle and other alternative mode travel and improve safety for these modes. The following actions should be undertaken:

- Support implementation of the Oregon Bicycle and Pedestrian Plan guidelines and goals.
- Support the Bicyclist and Pedestrian Safety Program annual performance plan process, including allocating sufficient funding for achieving those goals.
- Establish a stable funding source to implement and institutionalize bicyclist and alternative mode safety education in the schools with a curriculum that includes supervised on-street training.
- Increase funding for maintenance of bikeways and for programs that make walking and bicycling safe and attractive to children.
- Provide consistent funding for a comprehensive bicyclist and alternative mode safety campaign for all users. Include information to encourage helmet use.
- Raise law enforcement awareness of alternative mode safety issues. Increase enforcement efforts focused on motorist actions that endanger bicyclists, and on illegal bicyclist behaviors.

The Problem

- In Oregon, bicycles are vehicles but bicyclists are not held to the same level of accountability as
 motor vehicle drivers. The general public expectation is that bicyclists and motor vehicle drivers
 should be equal.
- The use of the bicycle as a transportation mode has increased. According to the 2009 National Household Travel Survey (NHTS), biking and walking make up 11.9 percent of all trips made in the U.S. Biking is 1 percent, up 25 percent from 0.8 percent in 2001.
- "Share the road" means the same road, the same rights, and the same responsibilities for vehicles operating on the roadway.
- It's well-known that drivers have to study and learn the contents of the Oregon Driver Manual if
 they're serious about getting their license to drive. What's not as well-known is that a similar
 manual is available for bicyclists, the Oregon Bicyclist Manual. The bicyclist manual is posted
 online: www.oregon.gov/ODOT/DMV/forms/manuals.shtml.
- Oregon bicyclist injuries increased from 626 in 2007, to 877 in 2010, a 40.1 percent increase.
- The 877 bicyclist injuries in 2010 accounted for 2.9 percent of all Oregon traffic injuries during the year.
- From 2004-2010, 5,465 bicyclists were involved in motor vehicle crashes. Of the 74 bicyclist fatalities, 55 percent were not wearing bike helmets.

- According to the 2010 Intercept Bicycle Helmet Usage Observational Study, 41 percent of middle school students were observed to have no helmet present, which is consistent with the past five years.
- In 2010, motorists failed to yield right-of-way to bicyclists in 399 crashes compared to 305 in 2007.
- The most common bicyclist errors for 2010: disregarded traffic signal, riding on shoulder facing traffic, and riding on pavement facing traffic.

Bicyclists in Motor Vehicle Crashes on Oregon Roadways, 2007-2010

	02-06 Average	2007	2008	2009	2010	% Change 2007-2010
Injuries (crashes w/ motor vehicles)						
Number	706	626	757	762	877	40.1%
Percent of total Oregon injuries	2.5%	2.2%	2.8%	2.7%	2.9%	28.6%
Fatalities (crashes w/ motor vehicles)						
Number	10	15	10	9	7	-53.3%
Percent of total Oregon fatalities	2.0%	3.3%	2.4%	2.4%	2.2%	-33.0%
Percent Helmet Use (children)	48%	53%	61%	60%	57%	7.5%

Source: Crash Analysis and Reporting, Oregon Department of Transportation Bicycle Helmet Observation Study, Intercept Research Corporation

Goals

 Reduce bicyclists killed and injured in motor vehicle crashes from the 2008-2010 average of 807 to 750 by 2015.

Performance Measures

- Reduce bicyclists injured in motor vehicle crashes from the 2008-2010 average of 799 to 780 by December 31, 2013.
- Reduce the number of bicyclists age 0-19 injured in motor vehicle crashes from the 2008-2010 average of 202 to 196 by December 31, 2013.
- Reduce bicyclists age 20+ injured in motor vehicle crashes from the 2008-2010 average of 542 to 530 by December 31, 2013.

Strategies

- Update the 2005 Bicycle Crash Data book with datasets from CAR unit and make information available on TSD Bicycle Safety webpage.
- Work with Gard Communications to develop media campaign with corresponding messages to bicyclists and drivers promoting sharing the road.

- Develop plan for outreach to bicyclists promoting education on traffic laws.
- Develop educational slideshow for law enforcement and driver educators sharing engineering enhancements and changes to laws that lead to increased safety for bicyclists and pedestrians.
- Continue working with Bicycle Transportation Alliance in providing bicycle safety education to 5th graders in schools statewide.
- Continue to provide bicyclist safety educational materials for statewide distribution.
- Continue to have Intercept Research complete the annual bicycle helmet use observational study at selected middle schools in Oregon.



Community Traffic Safety

Link to the Transportation Safety Action Plan:

Action # 17 - Establish a network to disseminate information to local governments

Continue to support the expansion and increase in stature of local transportation safety programs. Support measures may include the provision of technical assistance, mentor programs, legislative coordination, training, and provision of other resources to local transportation safety programs, groups and committees statewide. Encourage communities to use the Safe Communities process and approach to addressing injury control. Establish a network to disseminate information to local governments. Evaluate current delivery methodologies for efficiency and effectiveness. Evaluate the practicality of establishing a "traffic safety academy" or course of study that prepares individuals of all ages to engage in safety projects and activities at the local level. Implement academy if practicable. Identify mechanisms to assist groups in maintaining and improving collaboration within their communities.

The Problem

- More than 60 percent of Oregon cities and counties do not have a systematic approach addressing transportation related injury and death.
- While a volunteer work force may exist, often there is no local mechanism for mobilizing and motivating these volunteers.
- More than 50 percent of fatal and injury crashes occur in the north Willamette Valley in just four counties. These counties significantly impact state crash statistics. Two counties, Gilliam and Sherman, have experienced an average fatal and injury crash rate above 7 per 1,000 population for the past decade. These counties have minimal local resources to address their highway safety issues.
- While safety is a stated priority for many organizations and governments, when confronted with financial difficulties, safety is often an area for reductions in effort among these organizations.

Jurisdictional Data for Oregon Counties, 2010

				Alcohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
County		Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Baker	*	16,440	3	0	110	6.69	22
Benton		87,000	2	0	386	4.44	53
Clackamas	!	381,775	21	7	1,984	5.20	284
Clatsop		37,860	6	1	235	6.21	28
Columbia	*	48,620	10	0	158	3.25	21
Coos		62,930	10	5	272	4.32	44
Crook		27,280	0	0	108	3.96	17
Curry		21,160	8	0	82	3.88	11
Deschutes		172,050	12	4	578	3.36	94
Douglas	*	105,240	21	5	546	5.19	74
Gilliam		1,885	0	0	31	16.45	4
Grant	!	7,510	2	0	31	4.13	6
Harney	!	7,720	6	0	37	4.79	10
Hood River		21,850	2	1	58	2.65	9
Jackson	!	207,745	16	3	1,066	5.13	141
Jefferson		22,865	8	4	79	3.46	10
Josephine	*	83,600	12	7	418	5.00	47
Klamath	*	66,475	8	6	397	5.97	68
Lake	*	7,570	6	1	48	6.34	5
Lane		348,550	27	13	1,641	4.71	219
Lincoln		44,620	5	0	233	5.22	33
Linn		111,355	11	1	607	5.45	85
Malheur	!	31,865	5	2	185	5.81	35
Marion		320,640	25	11	1,675	5.22	211
Morrow		12,595	1	0	32	2.54	7
Multnomah		730,140	31	15	5,862	8.03	884
Polk		69,145	10	2	349	5.05	41
Sherman	*	1,825	6	2	29	15.89	7
Tillamook	*	26,170	2	0	140	5.35	20
Umatilla	!	72,720	11	5	285	3.92	55
Union	!	25,495	3	1	100	3.92	19
Wallowa	*	7,085	1	0	29	4.09	4
Wasco	*	24,280	6	2	106	4.37	17
Washington	*	532,620	11	6	2,798	5.25	316
Wheeler		1,590	2	0	10	6.29	1
Yamhill		95,925	7	3	466	4.86	68
Statewide Total		3,844,195	317	107	21,171	5.51	2,970

Jurisdictional Data for Oregon Cities over 10,000 Population, 2010

		Population		Alcohol-Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
City		Estimate	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Albany	*	49,530	0	0	202	4.08	21
Ashland	*	21,460	1	1	53	2.47	10
Astoria	*	10,110	0	0	58	5.74	6
Baker City		10,160	0	0	25	2.46	1
Beaverton	*	87,440	3	2	794	9.08	86
Bend	*	83,125	2	0	249	3.00	30
Canby	*	15,230	0	0	43	2.82	5
Central Point		17,205	0	0	40	2.32	3
Coos Bay	*	16,685	2	2	57	3.42	9
Cornelius		11,020	0	0	31	2.81	3
Corvallis		55,370	0	0	225	4.06	30
Dallas		15,555	0	0	25	1.61	0
Eugene		157,845	6	4	796	5.04	86
Forest Grove		21,770	1	1	51	2.34	4
Gladstone	*	12,215	0	0	61	4.99	5
Grants Pass		33,225	5	4	239	7.19	18
Gresham		101,595	2	1	612	6.02	85
Happy Valley	*	11,865	0	0	46	3.88	7
Hermiston	#	16,380	0	0	63	3.85	5
Hillsboro		91,215	3	1	581	6.37	54
Keizer	*	36,295	0	0	94	2.59	5
Klamath Falls	*	21,480	0	0	109	5.07	13
La Grande	#	13,085	1	0	22	1.68	2
Lake Oswego	*	36,845	0	0	103	2.80	13
Lebanon		15,600	0	0	61	3.91	6
McMinnville		32,930	0	0	137	4.16	14
Medford	*	77,485	3	0	554	7.15	60
Milwaukie	*	20,930	0	0	83	3.97	16
Newberg	*	23,570	3	0	69	2.93	5
_			0	0	47	4.43	3
Newport	ш	10,605			57		6
Ontario	#	11,440	0	0		4.98	
Oregon City		30,995	2	0	269	8.68	30
Pendleton		17,545	1	1	55	3.13	8
Portland	! *	583,835	24	13	4,954	8.49	750
Prineville	*	10,370	0	0	36	3.47	5
Redmond	*	25,945	1	0	95	3.66	18
Roseburg		21,790	3	0	174	7.99	15
Salem	*	157,460	7	3	1,032	6.55	110
Sherwood		16,705	0	0	61	3.65	5
Springfield		58,575	1	1	265	4.52	29
St. Helens		12,715	0	0	23	1.81	1
The Dalles	*	13,430	0	0	43	3.20	2
Tigard	*	47,595	0	0	351	7.37	34
Troutdale		15,595	1	0	61	3.91	7
Tualatin		26,160	0	0	217	8.30	17
West Linn	*	24,455	1	0	71	2.90	5
Wilsonville		18,095	1	1	76	4.20	9
Woodburn		23,150	0	0	68	2.94	9
Total	<u>-</u>	2,243,680	74	35	13,438	5.99	1,665

Sources: Crash Analysis and Reporting, Oregon Department of Transportation;

Fatality Analysis Reporting System, U.S. Department of Transportation;

Center for Population Research and Census, School of Urban and Public Affairs, Portland State University

Text in italics based on urban boundary changes per national census.

^{*=} Local Traffic Safety Group

^{!=} Safe Community Site

Goals

 Increase the number of Oregonians represented by a community-level transportation safety program from a baseline of 61 percent in 2002 to 75 percent by 2015.

Performance Measures

- Reduce the fatal and injury crash rate in communities with a traffic safety group to five percent below the 2002 statewide rate of one crash per 184 persons, resulting in a rate of one crash per 193 persons by December 31, 2013.
- Increase the number of local transportation safety committees in Oregon from the 2008-2010 average of 52 to 54 or above by December 31, 2013.
- Maintain or increase the number of active Safe Community programs by December 31, 2013.
 (As of federal fiscal year 2010, there were nine Safe Community programs in Oregon: Baker County, Clackamas County, Grant County, Harney County, Jackson County, Malheur County, Umatilla County, Union County, and City of Portland.)

Strategies

- Continue the development and maintenance of Safe Communities Programs, addressing both fatal and injury crash prevention and cost issues in targeted communities.
- Continue Comprehensive Community Traffic Safety Programs, emphasizing projects in targeted communities.
- Expand the number of Oregonians who participate in transportation injury prevention at the community level, through projects that create innovative opportunities for citizens to become involved. Track these individuals by increasing the number of documented traffic safety groups.
- Include region representatives in community-level traffic safety programs by providing opportunity to have substantive input into Safe Community and other projects, including grants management and on-site assistance of local groups.
- Provide print materials and technical tools designed to foster community-level approaches to traffic safety issues.
- Encourage local level partnerships that cross traditional program, group, and topical divisions through training and hands-on technical assistance provided by both region representatives and centralized offerings. Develop activities that act as a catalyst for expanded safety activity.
- Evaluate opportunities to increase employer participation in traffic safety programs. Implement at least one employer based strategy.

•	Encourage local innovative approaches to traffic safety that fosters long term local initiatives.
•	Encourage the development of local transportation safety plans by providing assistance, training, and guidance to local governments and communities. Identify and implement ways to improve coordination of safety efforts.



Driver Education

Link to the Transportation Safety Action Plan:

Action # 72 – Improve and expand the delivery system for driver education in Oregon Improve and expand the delivery system for driver education in Oregon. Consider the following in designing a model program:

- Consider legislation to make driver education mandatory for new drivers under age 18.
- Consider raising the provisional licensing age to 21 from the current 18, also evaluate extending provisional licensing for all new drivers for the first two years, regardless of age.
- Evaluate the possibility of funding the increased cost of providing this additional training by raising learning permit fees.
- If feasible, by the year 2020, extend the driver education requirement to all persons seeking their first driver license.
- Establish new and improved standards to support quality driver and traffic safety education programs.
- Continue to evaluate and update the definition of what a model driver is in terms of knowledge, skill, behavior and habits. Continue to offer a curriculum that is aligned with the expectations of a model driver. The curricula should continue to address content, methods, and student assessments.
- Improve and expand standards for teacher preparation programs that fully prepare instructors to model and teach the knowledge, skill behavior and habits needed. These standards should include specific requirements for ongoing professional development.
- Evaluate the possibility of establishing a licensing process that measures driver readiness as defined by the model driver, and employs a process that facilitates the safety means to merge the learning driver into mainstream driving, regardless of age.
- Establish uniform program standards that apply to every driver education training program and school.
- Develop additional oversight and management standards that hold the driver education system accountable for performance. These new and existing standards should encourage quality and compel adherence to program standards.
- Identify and promote strategies that establish a complete driver and traffic safety education system. This complete system should promote life long driver learning, and foster a commitment to improve driver performance throughout the driver's life span.
- Create partnerships to support driver education. Identify and promote best practices for teaching
 and learning among and between parents, educators, students and other citizens. Consider
 making driver education a part of the school day and convenient.
- Consider the use of on-line, and on-line interactive education as a way to expand driver education, raising the amount of overall training time a student receives. In frontier areas, seek creative delivery systems.

The Problem

- There is a need to increase the number of teens who participate in an approved program.
- There is a need to continue to eliminate inconsistencies in the various driver education public/private providers by enforcing a model statewide program with standards proven to reduce risk factors of teen driver crashes.
- There is the need to adopt graduated penalties. When deficiencies are identified, the only recourse currently available is to deny reimbursement and/or remove the program from its approved status.
- There is a statewide need for more qualified and updated driver education instructors.
 Additionally, a CORE refresher course needs to be provided for those instructors out in the field two or more years.
- There is a statewide need for more exposure of both the instructor training and the novice driver training in the five ODOT regional areas. The priority focus is on areas outside of the Willamette Valley.
- There is a need to increase, through SB 125, 2009, the number of private commercial driving schools that seek approved status to provide services.
- There is a need to measure citations, crashes and convictions of students that have completed approved driver education and a need to be able to identify the approved provider.
- There is a need to update the instructor interface in the curriculum guide.

Driver Education in Oregon, 2006-2010

	2006	2007	2008	2009	2010
DMV licenses issued (Age 16-17)	28,688	27,215	26,115	24,823	24,738
Students completing Driver Education	9,542	9,327	8,670	7,000	6,794
Students that did not complete an ODOT-TSD approved DE program before licensing	19,146	17,888	17,445	17,823	17,944
Number of instructors completing two courses or more	57	71	68	48	43

Source: Driver and Motor Vehicle Services, Oregon Department of Transportation
Transportation Safety Division, Oregon Department of Transportation

Goals

- Increase student participation in education of newly licensed teens under the age of eighteen from 7,000 in 2009 to 9,000 by 2015 (from a three year average of 29.6 percent to 36.0 percent of all newly licensed teens).
- Require completion of an ODOT approved driver education program as a licensing requirement with the Oregon Legislature by 2015.

Performance Measures

- Increase the number of students completing driver education from the 2008-2010 average of 7,488 to 8,000 by December 31, 2013.
- Increase the number of driver education instructors who complete training (two courses or more) from the 2008-2010 average of 52 to 80 by December 31, 2013.

Strategies

- Develop a marketing plan (including an adaptive strategies plan) to increase access and completion of quality Driver Education in Oregon.
- Continue implementation of statewide curriculum standards and instructor training. Additionally, develop and implement sanctions to guarantee benchmark performance.
- Develop web tools that integrate DMV licensing information into course completion tracking for students of schools involved in the reimbursement process and track private provider driver education students.
- Continue to promote best practices through quality professional development and maintain/improve a tracking system and database to collect information on driver education program providers as well as instructors as they complete courses and continuing education.
- Continue development of standardized forms for monitoring and reporting of driver education providers. This includes monitoring and tracking implementation for DHS reimbursements for the "parent cost."
- Continue to work with NHTSA, ODOT Research Division and other research groups to evaluate the elements of the Oregon driver education program.
- Continue development of procedures and rule language for the law changes for commercial providers receiving student reimbursement.
- Continue revision of the state curriculum guide and related video segments, including animations by December 31, 2013.

•	Continue work toward a centralized instructor certification process and improve the system for which student certification is accomplished and secured.	

Emergency Medical Services (EMS)

Link to the Transportation Safety Action Plan:

Action # 106 – Work with partner agencies to position Oregon's EMS system as world class and affordable for the average Oregonian

Work with partner agencies, service providers, volunteers and concerned citizens to position Oregon's EMS system as world class and affordable for the average Oregonian. To aid in reaching this goal, consider the following:

- Conduct regular independent assessments of Oregon's EMS system.
- At regular intervals, review emergency medical service (EMS) related statutes with the goal of developing an effective and integrated EMS system for the state of Oregon.
- Provide public information and education about EMS services and their value.
- Improve internal and external communications of EMS program and its issues.
- Increase emphasis on the success of rural and volunteer agencies.
- Provide EMS education that is local and accessible. Specifically offer at least five EMT Basic and first responder courses targeted at rural and frontier communities.
- Seek ways to provide one day educational opportunities at the home stations of EMS volunteers, and those stations with few paid staff.
- Establish OTSC member involvement at the state EMS level, to assure connectivity of efforts.
- Identify funding assistance sources for rural and frontier EMS providers.

The Problem

- Traffic crashes contribute heavily to the patient load of Oregon hospitals and EMS agencies. The
 Oregon economy has caused many larger hospitals to make cuts and their foundations have
 reduced support as well. Smaller and rural community hospitals often face even more severe
 budgetary constraints, impacting their ability to get the required training and equipment. This is
 further problematic due to the Oregon Administrative Rules governing the continuing education
 and recertification requirements for EMTs of all levels.
- A cohesive EMS system is essential to ensuring positive patient outcomes. The stabilization and long-distance transport of motor vehicle crash patients to facilities that can provide the appropriate level of trauma care is critical to reducing the health and financial impact of these injuries. Rural crashes are often the worst of crashes because they often involve higher rates of speed.
- Trauma remains the leading cause of morbidity and mortality among pediatric patients within the state of Oregon and nationwide. Highway motor vehicle crashes are the single most common mechanism of death and serious injury among children after the first year of life.
- Pre-hospital providers are often inadequately prepared to deal with the unique medical needs of
 pediatric trauma victims from these and other motorized crashes. A lack of pediatric specific
 training and education as well as appropriately sized equipment contribute to the less than
 optimal care of children outside of pediatric trauma centers. Pediatric trauma patients are of
 particular concern for rural counties where motor vehicle crash patients can require a higher level

- of care than what the rural hospital or trauma facility can provide. In Oregon, EMTs are also required to receive specific pediatric continuing education hours.
- Our national and state 9-1-1, dispatch and data collection systems are decades old and were not built to handle the text, data, photos and video that are increasingly common in communication.
 This antiquated network cannot transmit the information available from new technologies.

Goals

- Collaborate with the Oregon Health Authority's EMS and Trauma Program and other partners such as the Oregon EMS Advisory Committee, the Oregon State Trauma Advisory Board, the Oregon Emergency Medical Services for Children Advisory Committee and the Oregon Office of Rural Health to improve transportation safety related medical care and associated EMS/Trauma programs throughout Oregon.
- Improve the knowledge base and skills of EMS providers (both volunteer and paid staff), hospital staff and physicians in the treatment and transport of motor vehicle crash victims, especially in rural areas and for injured children.
- Stay apprised of the "Next Generation 9-1-1" Initiative, a national initiative to establish the
 infrastructure for transmission of voice, data, and photographs from different types of
 communication devices to the Public Safety Answering Points and on to emergency responder
 networks. Look for opportunities from the national initiative to improve Oregon's 9-1-1 system.
 Target improvement implementation for 2015.

Performance Measures

- Increase number of participants receiving training through EMS Rural Pediatric Simulation Projects from 188 to 200 by December 31, 2013.
- Increase EMS professionals, both paid and volunteer, attending conferences and receiving EMS training from 45 to 55 by December 31, 2013.
- Increase the number of OTSC members that are a formal part of the state's EMS advisory structure from 0, the 2010 level, to 1 by December 31, 2013.

- Work in coordination with Oregon Health Authority's EMS and Trauma Program, EMS-C Program and other partners to conduct statewide EMS Rural Pediatric Simulation Project Trainings, providing learning credits for participants.
- Look for and provide training opportunities, such as scholarships for EMS Conferences/Trainings, for EMS professionals statewide.
- Continue partnerships and involvement in statewide EMS committees to assist in implementing/integrating National EMS Agenda items into Oregon's EMS.
- Stay involved and be available for EMS opportunities as they arise.

Equipment Safety Standards

Link to the Transportation Safety Action Plan:

Action # 59 - Improve public knowledge of vehicle safety equipment

Continue to improve public knowledge of vehicle safety equipment, and its role in safe vehicle operation. Improve current mechanisms to raise awareness of common vehicle equipment maintenance and use errors, and seek new or more effective ways to raise awareness and increase compliance with proper use and maintenance guidelines. Develop improved mechanisms to educate the public about Antilock Braking System (ABS) use.

The Problem

- Oregon drivers are not well-informed about vehicle equipment laws. This lack of knowledge presents safety hazards as drivers violate equipment statutes.
- Oregon does not have an inspection process for motor vehicles. Consequently, many drivers are unaware of the safety requirements for their vehicle equipment.
- Vehicle equipment defects are not consistently reported in crashes.
- Equipment retailers sell and/or modify vehicles that are not in compliance with the Federal Motor Vehicle Safety Standards (FMVSS), Oregon Revised Statutes or Oregon Administrative Rule.
- Law enforcement lacks the resources to consistently pursue vehicle equipment violators.

Automobile Vehicle Defect Crashes on Oregon Highways, 2007-2010

	02-06					% Change
	Average	2007	2008	2009	2010	2007-2010
Total Vehicle Defect Crashes						
Number	516	507	569	560	600	18.3%
Crashes due to tire failure	n/a	111	161	150	154	38.7%
Crashes due to defective brakes	n/a	203	172	175	177	-12.8%
Crashes due to mechanical defects	n/a	161	198	168	163	-1.2%
Property Damage Crashes						
Number	269	248	267	270	298	20.2%
Non-fatal & Injury Crashes						
Number	239	250	295	283	299	19.6%
Number of persons injured	387	398	476	423	444	11.6%
Fatal Crashes						
Number	9	9	7	7	3	-66.7%
Number of persons killed	11	9	7	8	3	-66.7%
Convictions for unlawful use of or						
failure to use lights (ORS 811.520)	n/a	1,371	1,262	1,302	1,144	-16.6%

Source: Crash Analysis and Reporting, Oregon Department of Transportation, DMV

Includes: Autos, Pickups, Vans, SUVs, Motorhomes, Motorcycles and Mopeds. Types of defects: trailer connection broken, steering, brakes, wheel came off, hood flew up, lost load, tire failure, other. (Trucks, buses and semi vehicle safety and equipment standards are administered and enforced by the Motor Carrier Division of ODOT.)

Goals

 To reduce the number of vehicle defect-related injuries and fatalities from the 2008-2010 average of 454 to 425 by 2015.

Performance Measures

- Reduce the number of vehicle defect-related injuries and fatalities from the 2008-2010 average of 454 to 436 by December 31, 2013.
- Reduce the number of people killed or injured due to tire-failure from the 2008-2010 average rate per 100,000 registered vehicles² of 3.58 to 3.43 by December 31, 2013.
- Reduce the number of people killed or injured due to defective brakes from the 2008-2010 average of 174 to 167 by December 31, 2013.
- Reduce the number of people killed or injured due to mechanical defects from the 2008-2010 average of 469 to 450 by December 31, 2013.

- Disseminate information about safety equipment standards to auto dealers, RV dealers and auto parts retailers.
- Disseminate information about proper tire pressure monitoring to tire retailers and the general public.
- Update Administrative Rules on equipment to reflect current federal law or clarify current federal or state law.
- Educate the public, law enforcement and judicial officials about vehicle equipment standards through the use of TSD's website, flyers, news releases, verbal communications and publications.
- Disseminate information to the public on safe trailer operation including non-English language versions.
- Continue to monitor the feasibility of vehicle equipment inspections.

² Includes passenger cars, motorcycles, travel trailers, light trailers, motor homes, for rent trailers, and trucks.

Highway Safety Investment Program (HSIP)

Link to the Transportation Safety Action Plan:

Action # 23 - Safety areas of interest

should include intersection crashes, roadway departure, pedestrian/bicycle

Continue to focus on improving key infrastructure safety emphasis areas through improved effort, communication, and training. Work on these emphasis areas may include, but should not be limited to the following:

- Intersection Crashes Investigate the usefulness of advance signing, roundabouts, access management techniques advance technology and features, improvements to signal timing to smooth traffic flow in various settings. Implement effective solutions.
- Roadway Departure Crashes (Lane departure crashes include run off the road crashes and headon crashes) – For highways, rural roads and other higher speed roadways investigate the application and usefulness of rumble strips, shoulder widening, median widening, cable barrier, durable marking, fixed object removal, roadside improvements, safety edge and other countermeasures and safety treatments of centerline and shoulder areas for lane departure crashes in various settings. Implement effective solutions.
- Pedestrian and Bicycle Crashes Investigate the usefulness of curb bulb-outs, refuge islands, warning signage improvements and other countermeasures for pedestrian crashes, investigate improvements in traffic controls for bicycles and improvements at intersections to better accommodate crossing pedestrians and bicycles such as bicycle signals, bicycle-activated warning light/sign systems, colored pavements and rectangular rapid flashing beacons for pedestrian crossings and rectangular rapid flashing beacons. Consider changes to roadway design standards for urban area roadways that encourage vehicle operators to travel at the posted speed. Implement effective solutions.
- Further develop, enhance and institutionalize the ODOT Safety Corridor and Roadway Safety Audit Programs within ODOT. Each should further the program and embrace the blending of the "4 E approach to transportation safety" as is described in FHWA's Office of Safety Mission Statement. (Education, Engineering, EMS and Enforcement.)

- The purpose of the Highway Safety Investment Program (HSIP) is to achieve a significant reduction in fatalities and serious injuries on public roads.
- City and county roads account for half of the fatal and serious injury crashes in the state, but these crashes are spread over 43,000 miles of roadway.
- State highways have the highest rate of fatal and serious injury crashes per mile and city streets have the highest rate per Vehicle Mile Traveled (VMT).
- HSIP is a stand-alone core federal-aid highway safety program with a renewed call for data-driven, strategic highway safety programs focusing on results, and provides increased flexibility in state funding for safety.

• To most effectively use limited HSIP funds, projects should address priorities in the SHSP, project and countermeasure selection should be based on a data driven process, and the selected countermeasures should address the identified problems.

Oregon Highways, Fatal and Serious Injury Crashes, 2010

Public Roads by Jurisdiction	Fatal and Serious Injury Crashes	Deaths and Serious Injuries	Centerline Miles on System	Annual Estimate Of VMT (Millions miles)
State Highways	703 (48%)	825 (49%)	8,049 (14%)	23,660 (61%)
City Streets	384 (26%)	429 (25%)	10,838 (18%)	7,302 (19%)
County Roads	353 (24%)	409 (24%)	33,089 (56%)	7,422 (19%)
Other Roadways	24 (2%)	36 (2%)	7,175 (12%)	119 (0.3%)
Total (All Public Roads)	1,464	1,699	59,151	38,503

Source: Crash Analysis and Reporting, Oregon Department of Transportation

Note: VMT estimates are from January 2009

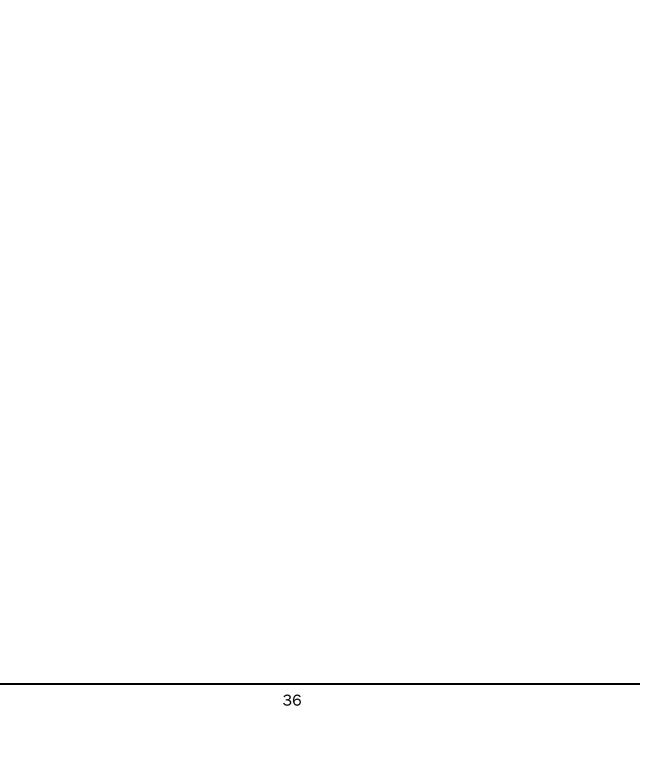
Goals

- Focus on using the safety funds to address high priority sites with the objective of reducing the number of fatal and serious injuries from 1,608 in 2009 by an average of 20 every year, to 1,488 by 2015.
- Expand the use of safety funds for systematic low cost improvements and improve roadside safety features, by advocating for providing additional funding specifically for systematic improvements to address safety emphasis areas by 2015.
- Incorporate the latest safety methodologies and techniques (Highway Safety Manual) for analyzing and diagnosing the safety of roadways by 2015.

Performance Measures

- Develop an annual report of the top 5 percent hazardous sites for all roads in Oregon by December 31, 2013.
- Develop an annual report of all safety projects evaluating and assessing results (number of projects by type, number of crashes reduced, dollars spent on safety projects) by December 31, 2013.
- Develop list of highway safety projects for draft 2012-2015 Statewide Transportation
 Improvement Program (STIP) and provide concurrence from the State Traffic Engineer's office by December 31, 2013.
- Work with one or more cities, counties or MPOs to evaluate use of Highway Safety Manual techniques within their jurisdiction by December 31, 2013.
- Develop an implementation plan for Intersections by December 31, 2013.

- Evaluate the use of the Highway Safety Manual and associated software (SafetyAnalyst) within ODOT; identify any impediments to implementation, research needs or further development of tools:
 - Conduct interviews of other data/management system owners within ODOT to set priorities.
 - Determine priorities for new data collection (i.e., roadway inventory) for HSM.
 - Pilot a new screening tool system for State Highway intersections using HSM.
 - Provide or obtain training for regions and HQ staff on the new Highway Safety Manual procedures.
- Continue to emphasize systematic improvement strategies for safety emphasis areas:
 - Evaluate the Roadway Departure program.
 - Evaluate HSM methods for systematic improvements and strategies for Pedestrians and Bicyclists.
 - Participate in AASHTO pooled fund study for HSM implementation.
- Evaluate use of new SPIS all public roads.
- Develop a new safety tracking mechanism/performance measuring to enable ODOT to better track effectiveness of ODOT safety projects.
- Research performance measures other sates are using for effectiveness of safety projects, countermeasures, etc.
- Improve coordination and communication between and within ODOT and local agencies responsible for safety.
- Update Policies and Procedures for safety programs and PSMS.



Impaired Driving - Alcohol

Link to the Transportation Safety Action Plan:

Action # 62 - Establish automated DUII Arrest Report

Develop, implement and establish an automated Driving Impaired (DUII) arrest report and a prepopulated system for statewide deployment.

The Problem

- Data from the Fatality Analysis Reporting System (FARS), which is based on police, medical, and other information, show that in 2010, 34 percent of all traffic fatalities were alcohol-related (107 deaths). 90 of the fatalities involved only alcohol; 31 involved only other drugs; and 17 were a combination of both alcohol and other drugs.
- Alcohol continues to be an overwhelming factor in impaired driving injury crashes. In 2010,
 1,338 people were injured in alcohol related crashes. 102 people were injured in crashes where a driver in the crash had both alcohol and other drugs in their system.
- Due to lack of monitoring methodology, there are high number of required ignition interlock devices that are not installed as required (required: 10,000 / installed: 3,200 – 32 percent).
 With new legislation passed in 2012, an additional 10,000 (estimated) new ignition interlock devices will be required.
- The impaired driving paperwork process is very time consuming and has not kept pace with automated innovation in other key law enforcement areas which increase process efficiency and reduces critical errors which enhance prosecution acuity. Efficiencies in this process will result in more patrol time to identify and apprehend impaired drivers with limited police resources.

Impaired Driving in Oregon - Alcohol, 2007-2010

	02-06					% Change
	Average	2007	2008	2009	2010	2007-2010
Fatal & Injury Crashes	19,486	19,031	18,409	19,384	21,171	11.2%
Nighttime F&I Crashes*	2,737	2,846	2,722	2,711	2,970	4.4%
Percent Nighttime F&I Crashes	14.01%	15.0%	14.8%	14.0%	14.0%	-6.2%
Fatalities	474	455	416	377	317	-30.3%
Alcohol Only Fatalities	n/a	155	120	116	90	-41.9%
Combination Alcohol & Other Drugs	n/a	26	51	28	17	-34.6%
Total Alcohol-Related Fatalities	175	181	171	144	107	-40.9%
Percent Alcohol- Related Fatalities	37.0%	39.8%	41.1%	38.2%	33.8%	-15.1%
Alcohol Related Fatalities per 100 Million VMT	0.50	0.52	0.51	0.42	0.31	-39.5%
Drivers in Fatal Crashes with BAC .08 & above	n/a	122	107	96	51	-58.2%

^{*} Nighttime F&I Crashes are those fatal and injury crashes that occur between 8 p.m. and 4 a.m. Use of crash data occurring 8 p.m.-4 a.m. as a proxy measure for alcohol-involved crashes is generally accepted nationally and suggested by the National Highway Traffic Safety Administration.

Impaired Driving in Oregon - Alcohol, 2007-2010

	02-06 Average	2007	2008	2009	2010	% Change 2007-2010
Number of Ordered Ignition Interlock Devices ((IID) n/a	n/a	9,646	9,625	9,364	n/a
Number of Confirmed Installed IID	n/a	n/a	2,570	2,957	3,225	n/a
DUII Offenses	24,657	25,618	24,814	20,995	22,500	22,770
DUII eCitations Issued	n/a	n/a	n/a	n/a	265	n/a
Percent Who Say Drinking & Driving is Unacceptable Social Behavior	91%	91%	88%	90%	91%	0.0%

^{**} DUII enforcement index is the number of DUII offenses divided by number of nighttime fatal and injury crashes. Recommended index level is 8 or above for rural areas and 10 or above for urban areas.

Sources: Driver and Motor Vehicle Services, Oregon Department of Transportation
Law Enforcement Data System

Transportation Safety Survey, Executive Summary; Intercept Research Corporation

Goals

- Reduce the total number of alcohol-related fatalities from the 2008-2010 average of 141 to 125 by 2015.
- Increase the number of DUII courts from six to ten by 2015.

Performance Measures

- Continue the reduction of traffic fatalities that are alcohol-related (BAC .01 and above) from the 2008-2010 average of 141 to 130 by December 31, 2013.
- Decrease alcohol impaired driving fatalities from the 2008-2010 calendar base year average of 85 to 80 by December 31, 2013. (NHTSA)
 - *Note: Alcohol-impaired driving fatalities are all fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or greater.
- Increase the number of impaired driving arrests made during grant-funded enforcement activities from the 2010 calendar base year of 2,597 to 2,750 by December 31, 2013.

- Provide two DUII-related training opportunities for prosecutors and judges.
- Provide a minimum of one cross-professional, multi-disciplinary, DUII-related training opportunity for all DUII partners.
- Conduct five NHTSA high visibility saturation patrols.

- Promote and support the use of current technology, such as video cameras and automated DUII citation processes, by law enforcement and judicial agencies.
- Implement a system of programs to deter impaired driving, which will include laws, effective enforcement of these laws, visible and aggressive prosecution, and strong adjudication of same.
- Create DUII enforcement projects that provide highly visible patrols and selective enforcement methods utilizing up-to-date field sobriety techniques.
- Support comprehensive community DUII prevention projects that employ collaborative efforts in the development and execution of strategic information and education campaigns targeting youth and adults, and focusing specific attention to those who engage in high-risk behaviors.
- Continue to support DRE training for enforcement officers, prosecutors, and judges to facilitate in the arrest, prosecution, and adjudication of alcohol and/or drug impaired drivers.
- Create public information and education campaigns to raise awareness specific to Oregon's barriers in reducing incidence of impaired driving fatalities and crashes. Media products for these activities include print, radio, television, and other possible innovative digital mediums.
- Develop public information and education campaigns targeting specific law changes that will occur during the 2013 Legislative Session.
- Explore the opportunity for new drug/alcohol courts similar to the Multnomah County Court DISP program.
- Support a statewide Transportation Safety Resource Prosecutor (TSRP) who is available to all
 prosecutors, particularly for cases that may set a state precedent.
- Gain information through research to provide new and innovative ways to prevent impaired driving through education and enforcement.
- Develop a pilot project agency for electronic DUII processing.



Impaired Driving - Drugs

Link to the Transportation Safety Action Plan:

Action # 44 - Revise driving under the influence of intoxicants statutes

Continue to recognize the prevalence of driving under the influence of drugs and revise DUII statutes to address the following:

- Maintain, strengthen and support DRE training.
- Support prosecution of impaired drivers through training for prosecutors regarding alcohol and other impairing substances.
- Address the legal and information issues around sobriety check points.
- Expand the definition of DUII to any impairing substances.
- To support implementation of these revisions, develop and offer a comprehensive statewide DRE training program.
- Continue to support implementation, revision, and offering of comprehensive statewide DRE training program
- Pursue allowing court testimony of certified DRE even in an incomplete evaluation.

- Data from the Fatality Analysis Reporting System (FARS), which is based on police, medical, and other information, show that in 2010, 15 percent of all traffic fatalities were drug-related (48 deaths). 90 of the fatalities involved only alcohol; 31 involved only other drugs; and 17 were a combination of both alcohol and other drugs.
- Since the inception of the Drug Recognition Expert (DRE) program in January 1995, Oregon has
 experienced an increase in drug-impaired driving arrests, from 428 in 1995, to 1,437 in 2010.
 Impairment, due to drugs other than alcohol, continues to have a negative impact on
 transportation safety.
- Mental health providers and law enforcement are seeing evidence indicating that more people are "self-medicating," or abusing prescription or over-the-counter drugs.
- Due to current Oregon law, drivers impaired by over-the-counter and/or non-controlled prescription drugs do not get DUIIs and are therefore not referred to treatment.

Impaired Driving in Oregon - Other Drugs, 2007-2010

	02-06				0010	% Change
	Average	2007	2008	2009	2010	2007-2010
Fatal & Injury Crashes	19,486	19,031	18,409	19,384	21,171	11.2%
Nighttime F&I Crashes*	2,737	2,846	2,722	2,711	2,970	4.4%
Percent Nighttime F&I Crashes	14.0%	15.0%	14.8%	14.0%	14.0%	-6.2%
Fatalities	474	455	416	377	317	-30.3%
Other Drug Only Fatalities	n/a	42	62	37	31	-26.2%
Combination Other Drug and Alcohol	n/a	26	51	28	17	-34.6%
Other Drug-Related Fatalities	n/a	68	113	65	48	-29.4%
Percent Other Drug-Involved Fatalities	n/a	14.9%	27.2%	17.2%	15.1%	1.3%
DUII Arrests (drugs other than Alcohol)	1,178	1,092	844	1,318	1,437	31.6%

^{*} Nighttime F&I Crashes are those fatal and injury crashes that occur between 8 p.m. and 4 a.m. Use of crash data occurring 8 p.m.-4 a.m. as a proxy measure for alcohol-involved crashes is generally accepted nationally and suggested by the National Highway Traffic Safety Administration.

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation Law Enforcement Data System

Goals

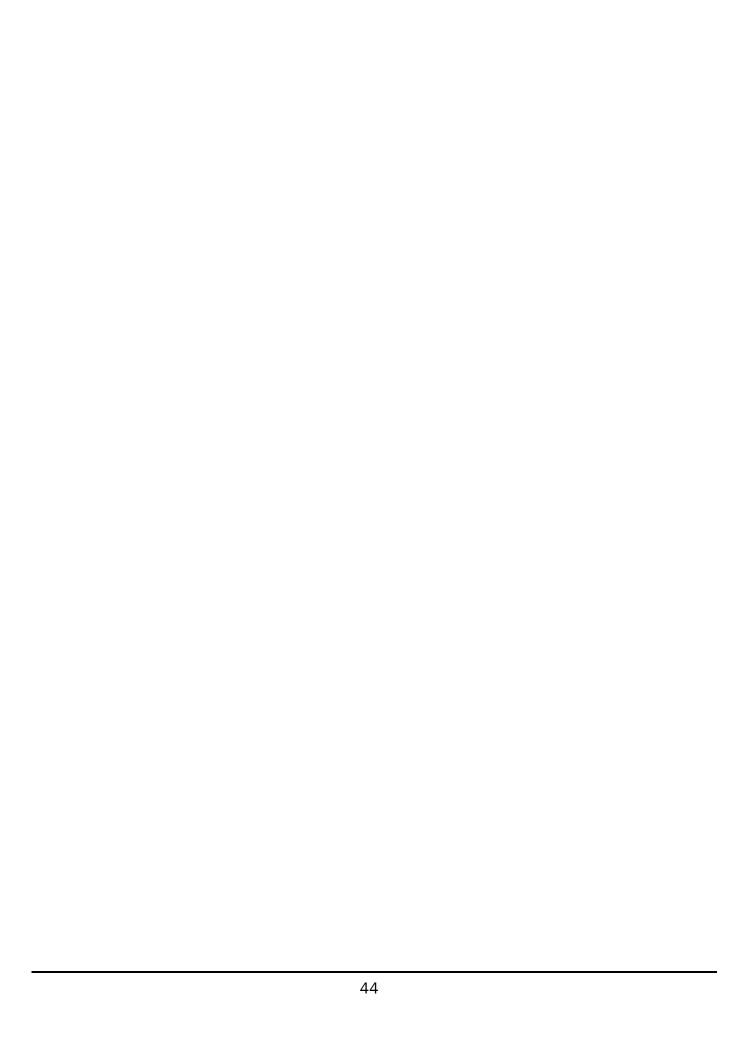
 Reduce the total number of drug-related fatalities from the 2008-2010 average of 75 to 64 by 2015.

Performance Measures

- Increase the number of certified DREs from the 2009-2010 average of 164 to 200 by December 31, 2013.
- Increase the number of DRE evaluations from the 2008-2010 average of 1,154 to at least 1,600 by December 31, 2013.

- Conduct five NHTSA high visibility saturation patrols.
- Revise statute to change the definition of intoxicants to include "any substance that impairs to a noticeable or perceptible degree."
- Promote and support the use of current technology, such as video cameras and DRE techniques, by law enforcement and judicial agencies.
- Implement a system of programs to deter impaired driving, which will include laws, effective enforcement of these laws, visible and aggressive prosecution, and strong adjudication of same.
- Create DUII enforcement projects that provide highly visible patrols and selective enforcement methods utilizing up-to-date field sobriety techniques and Drug Recognition Experts (DREs).

- Support comprehensive community DUII prevention projects that employ collaborative efforts in the development and execution of strategic information and education campaigns targeting youth and adults, and focusing specific attention to those who engage in high-risk behaviors.
- Continue to support DRE training for enforcement officers, prosecutors, and judges to facilitate in the arrest, adjudication, and conviction of alcohol and/or drug impaired drivers.
- Create public information and education campaigns targeting youth, adults, and those engaged
 in high-risk behaviors. Media products for these activities include print and electronic media, as
 well as classrooms.
- Create public information and education campaigns targeting specific law changes that will occur during the 2013 Legislative Session.
- Work with DHS and their partners to investigate who can provide further information on drug use patterns of DUII offenders.
- Develop methods to communicate with medical community, e.g., pharmacy and physicians, to recognize the possibility of drug impairment in their patients and the relative hazard they present on Oregon's roadways.
- Support a statewide TSRP who is available to all prosecutors, particularly for DRE cases.
- Seek support and insight from the GAC on DUII on emerging issues relating to driving under the influence of drugs other than alcohol.
- Create public information and education regarding prescription drugs, impairment and driving while under the influence of them.



Judicial Outreach

Link to the Transportation Safety Action Plan:

Action # 43 – Establish processes to train enforcement personnel, attorneys, judges and DMV Continue efforts to establish processes to train enforcement personnel, deputy district attorneys, judges, DMV personnel, treatment providers, corrections personnel and others. An annual training program could include information about changes in laws and procedures, help increase the stature of traffic enforcement, and gain support for implementing changes.

The Problem

- There is limited outreach and training available for judges, district attorneys and court clerks/administrators relating to transportation safety issues.
- There are numerous issues of inconsistent adjudication of transportation safety laws from jurisdiction to jurisdiction which provides citizens with inconsistent and mixed messages.
- Lack of education regarding driving under the influence of any intoxicating substance, whether
 controlled or uncontrolled. Additionally, issues such as current DUII case law, ignition interlock
 device monitoring, impaired driving, and implied consent processes need to be addressed.

Judicial Outreach, 2007-2010

					% Change
	2007	2008	2009	2010	2007-2010
No. of Judges trained during offered training sessions	100	90	100	100	0.0%
No. of Court Staff/Administrators trained	27	18	70	113	318.5%
No. of Prosecutors or staff trained	120	153	260	138	15.0%
Combined total of CLE Credits Approved	49.75	27.50	40.00	51.00	2.5%

Sources: TSD Judicial Training Grant Reports (Impaired Driving and Judicial Education Program)

Goals

- Increase the number of justice and municipal court judges participating in transportation safety related judicial education programs delivered by TSD from 100 annually, the 2007 level, to 130 annually by 2015.
- Increase the number of Court Administrators participating in transportation safety related judicial education programs delivered by TSD from 27 annually, the 2007 level, to 60 annually by 2015.
- Increase the number of prosecutors/staff participating in transportation safety related judicial education programs delivered by TSD from 120 annually, the 2007 level, to 150 annually by 2015.
- Increase the number of DUII courts from six to ten by 2015.

Performance Measures

- Increase the number of justice and municipal court judges participating in transportation safety related judicial education programs delivered by TSD from the 2008-2010 average of 97 to 120 by December 31, 2013.
- Increase the number of court administrators participating in transportation safety related judicial education programs delivered by TSD from the 2008-2010 average of 67 to 90 annually by December 31, 2013.
- Increase the number of prosecutors or staff participating in education programs from the 2008-2010 average of 184 to 250 by December 31, 2013.
- Increase the combined number of approved CLE credits offered by TSD funded educational opportunities from the 2008-2010 average of 39.5 to 80 by December 31, 2013.

*CLE is short for MCLE which means Minimum Continuing Legal Education activities. For judges that are active members of the Oregon State Bar, there is a minimum number of continuing legal education credits required to maintain certification as a licensed attorney.

The MCLE rules require that all regular active members complete forty-five (45) hours of approved continuing legal education activities in each three (3) year reporting period. Of those forty-five (45) hours, nine (9) must be on the subject of professional responsibility; five (5) of the nine (9) must be legal ethics credits, one of the nine (9) professional responsibility hours must be on lawyers' child abuse reporting obligations. Three (3) of the nine (9) professional responsibility hours must be on "elimination of bias," which is defined as an activity "directly related to the practice of law and designed to educate attorneys to identify and eliminate from the legal profession and from the practice of law biases against persons because of race, gender, economic status, creed, color, religion, national origin, disability, age or sexual orientation." MCLE Rule 3.2 and 5.5. http://www.osbar.org/_docs/rulesregs/mclerules.pdf.

- Coordinate and deliver an annual Traffic Safety Educational Conference to Oregon judges. Invite court administrators to attend.
- Participate and/or assist in providing additional training opportunities to judges, district attorneys, city prosecutors and court administrators at requested conferences.
- Work directly with courts to enhance traffic court processes and policies related to implementation of electronic citation data for criminal and traffic offenses.
- Work with OJD and local records management system provider (MAJIC) to automate OSP and local submitted e-citations into system electronically for state and local courts.

•	Work in partnership with DMV and Courts to determine the most efficient methods to enhancing
	the Abstract of Conviction Process. This includes partnership with DMV to finalize a fillable form
	that all courts (City County and State Circuit Courts) could use to output their convictions to a
	form on a printer from their records management system. Determine feasibility of partnering with
	DAS printing to create a centralized process where they would deliver hard copies to DMV HQ
	daily.

•	Work with courts to determine potential of running nightly Driver Record batch queries to
	automate the process of obtaining updated driving records prior to arraignments via LEDS and
	DMV partnership.



Motorcycle Safety

Link to the Transportation Safety Action Plan:

Action # 29 - Reduce the instance of unendorsed riders

Evaluate ways to reduce the instance of unendorsed riders. Identify and implement ways to reduce the crashes of individuals in this group. Specific actions may include public awareness, additional penalties, impoundment, and other actions. Evaluate the current instruction permit in relation to training and formal endorsement. (Note: Poll to identify how dealers, motorcyclists, and the public would feel about requiring endorsement before sale, or ride-away sale.)

The Problem

- Fatal motorcycle crashes represented 13.0 percent of the fatal crashes in 2010 while only representing 3.3 percent of the total vehicles registered in 2010.
- Alcohol was involved in 21.1 percent of motorcycle fatalities in 2010.
- Non-endorsed motorcyclists were involved in 18.4 percent of motorcycle fatalities in 2010.
- Speed is over-represented in fatal crashes. Sixteen of 38 in 2010 occurred on corners where the
 motorcyclist lost control and was unable to make it safely around the corner.
- The average age of the fatally involved rider was 46 in 2010.
- Non-DOT motorcycle helmets are allowed by definition under ORS 801.366. Usage of these non-DOT helmets by motorcyclists endangers the health of the wearer in a motorcycle crash. The 2010 observational helmet use survey reflected no change in usage from 2009.

Motorcycles on Oregon Highways, 2007-2010

	02-06	•				% Change
	Average	2007	2008	2009	2010	2007-2010
Fatal Crashes	39	48	43	49	38	-22.4%
Percent of fatal crashes	9.3%	11.7%	11.7%	14.8%	13.0%	9.2%
Motorcyclists killed	41	51	46	51	38	-26.9%
Single-vehicle crashes	21	27	22	30	23	-14.8%
Multi-vehicle motorcycle vs. auto crashes	10	18	12	10	6	-66.6%
Multi-vehicle auto vs. motorcycle crashes	6	7	8	6	9	28.6%
Fatalities						
Percent alcohol-involved fatalities	40.1%	36.5%	36.7%	37.3%	21.1%	-42.4%
Percent non-endorsed fatalities	18.2%	35.4%	17.4%	34.6%	18.4%	-48.0%
Percent unhelmeted fatalities	n/a	5.9%	2.2%	5.9%	7.9%	34.2%
Injury Crashes	477	603	717	698	713	18.2%
Percent of injury crashes	2.5%	3.2%	4.0%	3.7%	3.4%	5.4%

Motorcycles on Oregon Highways, 2007-2010 (continued)

02-06			% Change
Average	2007 2008	2009 2010	2007-2010
torcycles 93,331 118	8,052 131,204	133,796 131,652	11.5%
egistered vehicles 2.3%	2.8% 3.2%	3.2% 3.3%	14.5%
atalities per			
motorcycle (in thousands) 0.43	0.44 0.37	0.38 0.29	-34.5%
ata			
met Use 95.0%	95% 94%	100% 100%	5.3%
orcyclists wearing non-DOT helmet 4.8%	5% 6%	4% 2%	-60.0%
Students Trained 6,286	7,957 9,972	8,778 8,779	10.3%
net Use 95.0% orcyclists wearing non-DOT helmet 4.8%	95% 94% 5% 6%	100% 10 4%	0% 2%

Source: Cra

Crash Analysis and Reporting, Oregon Department of Transportation
Fatality Analysis Reporting System, U.S. Department of Transportation
NHTSA Shoulder Harness and Motorcycle Helmet Usage Study, Intercept Research Corporation
TEAM Oregon Motorcycle Safety Program

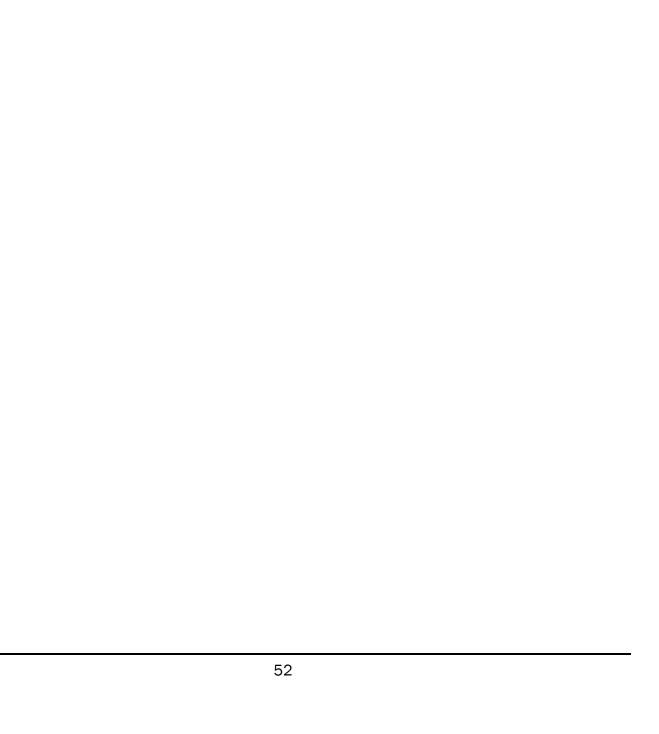
Goals

- Reduce the fatal traffic crashes that involve motorcycles from the 2008-2010 average of 44 to 42 by 2015.
- Reduce the number of people killed and seriously injured in motorcycle crashes from the 2008-2010 average of 209 to 200 by 2015.

Performance Measures

- Reduce the number of fatal motorcycle crashes when the rider was impaired (alcohol and/or other drugs) from the 2008-2010 average of 15 to 13 by December 31, 2013.
- Reduce the number of fatal motorcycle crashes when the rider was not properly endorsed from the 2008-2010 average of 10 to 8 by December 31, 2013.
- Reduce the number of fatal speed-related motorcycle crashes from the 2008-2010 average of 24 to 22 by December 31, 2013.
- Reduce the number of fatal motorcycle crashes that occurred while negotiating a curve from the 2008-2010 average of 31 to 28 by December 31, 2013.
- Reduce the number of motorcyclist injury crashes from the 2008-2010 average of 709 to 680 by December 31, 2013.
- Decrease motorcyclist fatalities from the 2008-2010 calendar base year average of 46 to 44 by December 31, 2013. (NHTSA)
- Decrease unhelmeted motorcyclist fatalities from the 2008-2010 calendar base year average of 2 to 1 by December 31, 2013. (NHTSA)

- Collaborate with the Governor's Advisory Committee on Motorcycle Safety, law enforcement and motorcycle groups to educate riders on the effects of drinking and riding.
- Continue the TEAM OREGON beginning, intermediate, rider skills practice and advanced training courses at 25 different locations throughout the state.
- Continue the motorcycle campaigns in the Transportation Safety Division's Public Information and Education Program, focusing on separating drinking and riding, correct licensing, proper protective riding gear, speed and rider training for all riders.
- Ensure that media products are designed to target the majority of Oregon motorcyclists.
- Continue educating the general driving public to be aware of motorcycles.
- Ensure motorcycle training courses are located within reasonable travel distance of Oregon's motorcycle population and courses are offered within a maximum of 60 days at all locations.



Occupant Protection

Link to the Transportation Safety Action Plan:

Action # 75 – Continue public education efforts aimed at proper use of child safety seats

Continue public education efforts aimed at increasing proper use of safety belts and child restraint systems.

The Problem

- Non-use of Restraints: According to the 2011 Oregon observed use survey, three percent of
 passenger car drivers, four percent of pickup truck drivers and thirteen percent of sports car
 drivers did not use restraints. During 2010, Oregon crash reports (FARS) indicate twenty-six
 percent of motor vehicle occupant fatalities were unrestrained and nine percent were of unknown
 restraint use status.
- Improper Use of Safety Belts: Some adult occupants inadvertently compromise the effectiveness of their belt systems and put themselves or other occupants at severe risk of unnecessary injury by using safety belts improperly. This is most often accomplished by placing the shoulder belt under the arm or behind the back, securing more than one passenger in a single belt system, using only the automatic shoulder portion of a two-part belt system (where the lap belt portion is manual), or placing a child into a belt system before it fits correctly.
- Improper Use of Child Restraint Systems: According to the 2011 Oregon observed use survey, forty percent of children aged five to eight were not riding in booster seats as required by Oregon law. Drivers are confused by the multitude of child restraint models, changing laws and changing "best practice" recommendations. Drivers often place children into adult belt systems too soon. Instead, children must graduate through a series of differently sized restraints until they are grown enough to fit in an adult lap/shoulder belt.
- Affordability of Child Restraint Systems: Low income families and caregivers may have difficulty
 affording the purchase of child safety seats or booster seats, particularly when they need to
 accommodate multiple children. This contributes to non-use or to reuse of second-hand seats
 which may be unsafe for various reasons.

NHTSA Observed Use Survey, 2008 - 2011

	03-07 Average	2008	2009	2010	2011	% Change 2008-2011
Front Seat Outboard Use						
Passenger car	93.1%	96.3%	96.6%	97.0%	96.9%	0.6%
Pickup truck	88.4%	93.7%	94.3%	95.4%	94.2%	0.5%

Source: NHTSA Safety Belt Usage Study Post-Mobilization Findings, Intercept Research Corporation
This Study employs trained surveyors to examine, from outside the vehicle, use or non-use of a shoulder harness by the driver and right front outboard occupant.

Oregon Observed Use Survey Results, 2008 - 2011

	03-07					% Change
	Average	2008	2009	2010	2011	2008-2011
Total Occupant Use	95%	96%	96%	97%	96%	0.0%
Driver Use						
Passenger car	93%	97%	96%	97%	97%	0.0%
Pickup truck	88%	93%	91%	94%	96%	3.2%
Sports car	n/a	89%	85%	86%	87%	-2.2%
Child Restraint Use						
Under one year of age	91%	96%	94%	99%	98%	2.1%
Under four years of age	98%	99%	99%	99%	99%	0.0%
Booster seat use, ages five to eight *	42%	57%	58%	60%	60%	5.3%
Child Seat Present						
Under one year of age (rear-facing) *	n/a	96%	94%	99%	98%	2.1%
Age one to four years (forward-facing) *	n/a	94%	97%	94%	95%	1.1%
Child Position in Vehicle						
Child seat/booster in rear of vehicle	95%	96%	96%	96%	97%	1.0%
Children 12 and under in rear of vehicle *	n/a	85%	85%	86%	86%	1.2%

Source: Oregon Occupant Protection Observation Study, Intercept Research Corporation

This Study employs trained surveyors to examine, from outside the vehicle, safety belt use (lap & shoulder) and three child restraint installation criteria: direction seat faces, whether harness straps are fastened, and whether seat is secured to vehicle.

Occupant Use Reported in Crashes, 2007 - 2010

	02-06					% Change
		0007	0000	0000	0040	
	Average	2007	2008	2009	2010	2007-2010
Percent of Fatals Restrained	56.9%	52.2%	56.9%	55.4%	64.9%	24.4%
Total occupant fatalities	364	318	294	269	194	-39.0%
Percent of Nighttime Fatals Unrestrained	n/a	30.9%	34.0%	43.7%	29.7%	-4.0%
Total nighttime occupant fatalities	n/a	47	52	62	27	-42.6%
Percent of Injured Restrained	n/a	92.5%	91.5%	90.8%	90.0%	-2.7%
Total injured occupants	n/a	25,592	24,252	25,513	24,837	-3.0%
Injured < Age 8, in Child Restraint	n/a	65.3%	61.5%	66.0%	63.8%	-2.3%
Total injured occupants under age eight	n/a	836	751	728	892	6.7%

Source: Crash Analysis and Reporting, Oregon Department of Transportation

Includes only those coded as "Belt Used" or "Child Restraint Used." Does not include improper or unknown use.

Belt Enforcement Contacts During Grant Funded Activities, 2008 – 2011

	03-07 Average	2008	2009	2010	2011	% Change 2008-2011
Seat belt citations issued	23,784	15,679	15,178	12,732	15,829	1.0%

Source: Transportation Safety Division, Oregon Department of Transportation (note: includes belt and child restraint)

^{*} Asterisked categories were added to survey beginning in 2006 to better assess Oregon progress relative to USDOT- NHTSA "best practice" recommendations and to gauge compliance with changes to Oregon restraint laws. The criteria for booster seat use was expanded in 2006 to cover five to eight year olds (best practice), instead of four and five year olds (ages covered by Oregon's booster law) as in previous years.

Goals

- To increase proper safety belt use among passenger vehicle front seat outboard occupants from 97 to 98 percent, as reported by the NHTSA post-mobilization observed use survey, by 2015.
- To reduce the percentage of unrestrained occupant fatalities from the 2008-2010 average of 41 to 35 percent, as reported by FARS, by 2015.
- To increase proper child restraint use among injured occupants under eight years old, from 64 to 75 percent, as reported by FARS, by 2015.

Performance Measures

- Increase total proper occupant restraint use, as determined by the statewide Oregon Occupant Protection Observation Study, from 97 percent to 98 percent by December 31, 2013.
- Increase proper restraint use among pickup truck drivers, as determined by the statewide Oregon Occupant Protection Observation Study, from 96 percent to 97 percent by December 31, 2013.
- Increase use of booster seats, as determined by the statewide Oregon Occupant Protection Observation Study, from 60 percent to 70 percent by December 31, 2013.
- Decrease the number of nighttime occupant fatalities reported as "unrestrained" from the 2008-2010 calendar base year average of 47 to 42 by December 31, 2013. (NHTSA)
- Decrease the number of unrestrained passenger vehicle occupant fatalities in all seating positions from the 2008-2010 calendar base year average of 79 to 72 by December 31, 2013. (NHTSA)
- Increase statewide observed seat belt use among front seat outboard occupants in passenger vehicles, as determined by the NHTSA compliant survey, one percentage point from the 2009-2011 calendar base year average usage rate of 97 percent to 98 percent by December 31, 2013. (NHTSA)

- Conduct public education activities to explain why vehicle restraints are needed, how to properly
 use them, and how to meet requirements of Oregon law.
- Target marketing and enforcement campaigns to high-risk and low-use rate populations.
- Improve the effectiveness of educational programs by actively seeking new partners and utilizing new technologies to reach high-risk occupants.
- Provide funding for overtime enforcement of safety belt/child restraint laws.

- Maximize enforcement visibility by encouraging multi-agency campaigns, and coordinating campaigns with the timing of news releases, PSA postings, safety belt/child seat inspections, and nationwide events such as "Click It or Ticket" and National Child Passenger Safety Week.
- Promote correct use of child restraint systems among the general public, parents, child care
 providers, health professionals, emergency medical personnel, law enforcement officers, and the
 court system.
- Provide funding for statewide coordination of child passenger safety training, technician certification, recertification, child seat fitting station, and seat distribution programs.
- Maintain statewide pool of Certified Child Passenger Safety Technicians (CPSTs) who can routinely provide child safety seat check-ups to meet demand within their local communities.
- Subsidize purchase of child safety seats for no or low-income families as conditions of federal funding allow.
- Support and promote nationally recognized "best practice" recommendations.

Pedestrian Safety

Link to the Transportation Safety Action Plan:

Action # 97 - Increase emphasis on programs that will encourage pedestrian travel

Increase emphasis on programs that will encourage pedestrian travel and improve pedestrian safety. The following efforts should be undertaken. Provide a consistent and comprehensive program for the Pedestrian Safety Program to:

- Expand public education efforts that focus on driver distraction and driver behavior near schools.
- Expand public education efforts relating to pedestrian awareness and responsibilities.
- Encourage more aggressive enforcement of pedestrian traffic laws, particularly near schools, parks and other pedestrian intensive locations.
- Consider legislative approaches to improving safety for the disabled and elderly communities.
- Assist communities to establish pedestrian safety efforts by providing technical assistance and materials.
- Address and resolve the widespread reluctance to install marked crosswalks; establish where they are appropriate and where other safety enhancing measures are needed.
- Require walkways and safe pedestrian crossings on all appropriate road projects.
- The lack of walkways and safe crossing opportunities contribute to pedestrian crashes.
- Increase funding for pedestrian system deficiencies including walkways and crossings. Funds should be allocated to serve schools, transit, business and commercial uses, and medium to high-density housing.
- Work with local and state transit authorities to review policies determining siting of transit stops and revise as needed to enhance safe access.
- Consider legislation requiring that police officials must investigate all pedestrian automobile crashes leading to injury.
- Support research to increase walking and promote pedestrian safety.

- According to the 2009 National Household Travel Survey, walking and biking made up 11.9
 percent of all trips made in the U.S. Walking was 10.9 percent, up 25 percent from 8.7 percent
 in 2001.
- In 2010, 813 pedestrians were involved in fatal or injury motor vehicle crashes compared to 628 in 2008.
- In 2010, 484 pedestrians were killed or injured at intersections or in a crosswalk compared to 384 in 2008.
- In 2010, 71 percent of the pedestrians killed (44 of 62) were illegally in the roadway, an increase from the average of 35 percent over the last five years.
- In 2010, 75 percent of the fatal pedestrian crashes (45 of 60) occurred during twilight or dark hours.

- A review of crash data from 2000 to 2009 shows the highest number of fatalities being those in the 45 to 54 year old age group, of which the larger percentage were males.
- Of the 792 pedestrian-involved motor vehicle crashes in 2010, 45.3 percent involved a pedestrian error. The most common pedestrian errors: crossing between intersections, failure to yield right-of-way, and disregarded traffic signal.
- Of the 792 pedestrian crashes in 2010, 58 percent involved a driver error.
- In 2010, 48.5 percent (384 of 792) of the total pedestrian crashes involved the driver error of "failing to yield to the pedestrian."
- Of the 60 fatal pedestrian crashes for 2010, 50 percent involved drivers who had been drinking.

Pedestrians in Motor Vehicle Crashes on Oregon Roadways, 2007-2010

	02-06	2007	2008	2009	2010	% Change 2007-2010
	Average	2007	2006	2009	2010	2007-2010
Injuries						
Number	609	553	576	636	769	39.1%
Percent of total Oregon injuries	2.1%	2.0%	2.1%	2.3%	2.5%	27.7%
Number injured Xing in crosswalk or intersection	332	330	350	374	470	42.4%
Percent Xing in crosswalk or intersection	54.5%	59.7%	60.8%	58.8%	61.1%	2.4%
Injuries by Severity						
Major Injury	104	104	91	89	102	-1.9%
Moderate Injury	319	272	254	313	404	48.5%
Minor Injury	182	157	220	234	263	67.5%
Fatalities						
Number	48	50	52	38	62	24.0%
Percent of total Oregon fatalities	10.1%	11.0%	12.5%	10.1%	19.6%	78.0%
Number of fatalities Xing in crosswalk or intersection	11	16	14	10	14	-12.5%
Percent Xing in crosswalk or intersection	23.4%	32.0%	26.4%	26.3%	22.6%	-29.4%

Source: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

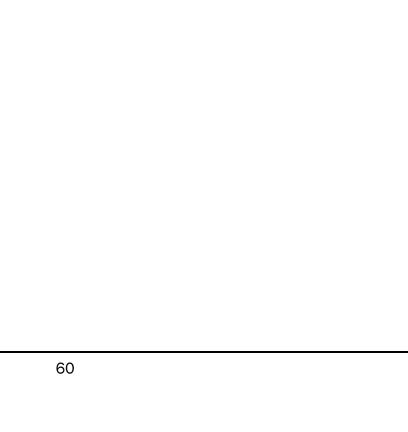
Goals

- To reduce the number of pedestrian fatalities from the 2008-2010 average of 51 to 38 by 2015.
- To reduce the number of pedestrian injuries from the 2008-2010 average of 660 to 625 by 2015.

Performance Measures

- Reduce the number of pedestrian fatalities from the 2008-2010 average of 51 to 44 by December 31, 2013. (NHTSA)
- Reduce the number of pedestrian injuries from the 2008-2010 average of 660 to 650 by December 31, 2013.
- Reduce the number of crashes where the most significant driver error is "fail to yield right-of-way to pedestrian", from the 2008-2010 average of 294 to 265 by December 31, 2013.
- Reduce the number of pedestrians killed crossing in crosswalk or intersection from the 2008-2010 average of 13 to 12 by December 31, 2013.
- Reduce the number of pedestrians injured crossing in crosswalk or intersection from the 2008-2010 average of 398 to 380 by December 31, 2013.

- Update the 2005 Pedestrian Crash Data book with datasets from CAR unit and make information available on TSD Pedestrian Safety webpage.
- Work with Gard Communications to develop media campaign with corresponding messages to pedestrians and drivers promoting sharing the road.
- Develop plan for outreach to pedestrians promoting visibility October-January.
- Develop educational slideshow for law enforcement and driver educators sharing engineering enhancements and changes to laws that lead to increased safety for bicyclists and pedestrians.
- Continue working with Bicycle Transportation Alliance in providing pedestrian safety enforcement operations statewide with local enforcement agencies.
- Continue to provide pedestrian safety educational materials for statewide distribution.
- Include pedestrian safety questions in Statewide Public Opinion Telephone Survey.



Police Traffic Services

Link to the Transportation Safety Action Plan:

Action # 35 – Develop a Traffic Law Enforcement Strategic Plan

Develop a *Traffic Law Enforcement Strategic Plan* which addresses the needs and specialties of the Oregon State Police, county sheriffs and city police departments. The plan should be developed with assistance from a high level, broadly based task force that includes representatives of all types of enforcement agencies, as well as non-enforcement agencies impacted by enforcement activities. Specifically, the plan should develop strategies to address the following:

- Speed Issues (enforcement, laws, legislative needs, equipment, public information and education. Targeted analysis of enforcement of laws that would address corner and "run off the road" crashes.
- Aggressive driving and hazardous violation issues.
- Crash investigations curriculum for an expanded police academy.
- Rail trespass issues and highway rail crossing crashes.
- Identify and seek enabling legislation for the best methods of providing secure, stable funding for traffic law-enforcement.
- Staffing needs; training; use of specialized equipment such as in-car video cameras, mobile data terminals, computerized citations (paperless), statewide citation tracking system, lasers and improved investigation tools; handling of cases by courts, information needs, and financing should be included in the strategic plan.
- Development of automated forms to increase law enforcement efficiency, and increase the number of police traffic crash forms completed and submitted.
- Maintenance of traffic teams, and identify incentives to persuade sheriffs and chiefs to establish teams locally.
- Seek mechanisms to automate enforcement activities.
- Identify strategies that encourage voluntary compliance, negating the need for enforcement activities.
- As specific elements of the plan are developed and finalized, begin implementation of those elements.

- The need for increased enforcement resources is not generally recognized outside the law enforcement community.
- Oregon is well below the national rate of 2.2 officers per 1,000 population with 1.47 officers per 1,000 population in 2010.
- There is a need for increased training for police officers in the use of speed measurement equipment (radar/lidar), Crash Investigation Training, distance between cars technology training and traffic law changes from the recent legislative sessions.

- Due to retirements and promotions, there is a new group of supervisors in law enforcement, therefore training on managing or supervising traffic units would be timely.
- There is a need to increase the available training to certified motorcycle officers in Oregon.
- Decreasing budgets and inadequate personnel prevent most enforcement agencies from responding to crashes that are non-injury and non-blocking. Approximately 60 percent of these crashes are reported only by the parties involved and provide minimum data that can be used to assess crash problems.
- Many county and city police departments lack the resources necessary to dedicate officers to traffic teams thus would benefit from additional enforcement training and overtime grants.

Police Traffic Services, 2007-2010

	02-06					% Change
	Average	2007	2008	2009	2010	2007-2010
Total Fatal Traffic Crashes	413	411	369	331	292	-29.0%
Total Injury Crashes	19,073	18,620	18,040	19,053	20,879	12.1%
Total Fatalities	474	455	416	377	317	-30.3%
Total Injuries	28,425	28,000	26,805	28,153	30,493	8.9%
Top 10 Driver Errors in Total Crashes:						
Failed to avoid stopped or parked						
vehicle ahead other than school bus	14,601	12,783	11,843	12,083	9,593	-25.0%
Did not have right-of-way	8,478	8,306	7,699	7,206	6,224	-25.1%
Driving too fast for conditions	7,224	6,766	6,750	5,257	3,666	-45.8%
Failed to maintain lane	n/a	5,263	6,308	5,840	2,794	-46.9%
Following too closely	1,007	1,383	2,125	1,887	1,915	38.5%
Improper change of traffic lanes	2,297	2,315	2,131	2,078	1,907	-17.6%
Inattention	2,556	2,310	2,011	2,038	1,897	-17.9%
Disregarded traffic signal	2,067	2,046	1,900	1,819	1,696	-17.1%
Careless driving	412	526	674	937	1,515	188.0%
Left turn in front of oncoming traffic	2,470	2,017	1,906	1,818	1,364	-32.4%
Number of Speed Related Convictions	n/a	168,568	170,110	176,421	149,697	-11.2%
No. of Law Enforcement Officers	5,394	5,346	5,403	5,502	5,658	5.8%
Officers per 1,000 Population	1.50	1.43	1.43	1.44	1.47	3.1%
Percent Who Say More Enforcement Needed	17%	24%	21%	17%	13%	-45.8%

Source: Crash Analysis and Reporting, Oregon Department of Transportation

 $\label{lem:continuous} \textbf{Fatality Analysis Reporting System, U.S. Department of Transportation}$

Department of Public Safety Standards and Training

Driver and Motor Vehicle Services, Oregon Department of Transportation

Oregon State Police Forensic Services

Transportation Safety Survey, Executive Summary; Intercept Research Corporation

Annual Total Traffic Stops by Oregon State Police, 2001-2010

Year	Number of Traffic Stops	% Change from Previous Year	
2001	310,738	N/A	
2002	306,994	-1.2%	
2003	241,864	-21.2%	
2004	202,858	-16.1%	
2005	203,211	0.2%	
2006	197,183	-3.0%	
2007	207,592	5.3%	
2008	230,045	10.8%	
2009	277,460	20.6%	
2010	285,100	2.8%	

Source: Oregon State Police

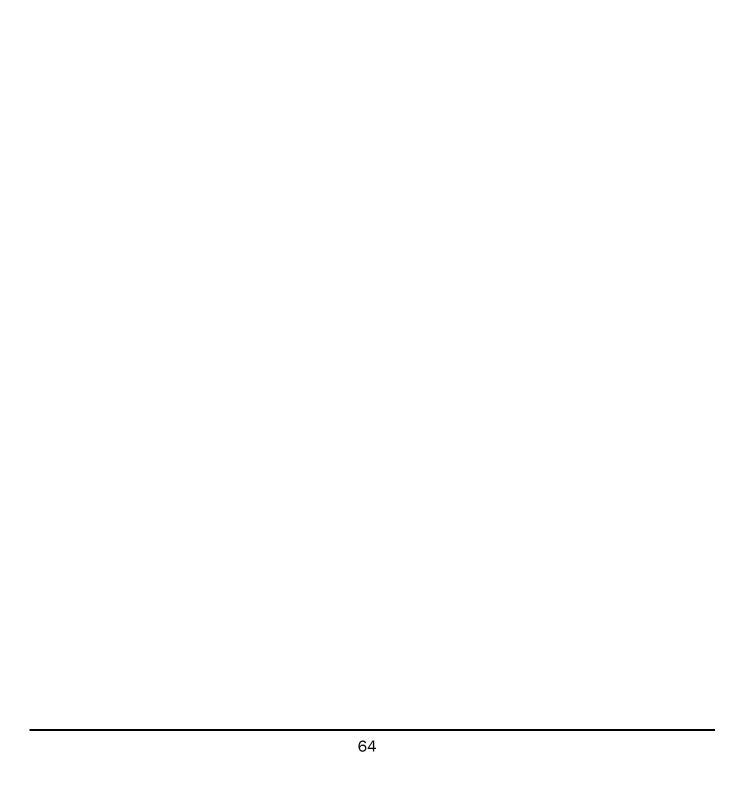
Goals

 Provide training to at least 300 police officers annually (5 percent of the total police population) in speed enforcement, crash investigations, police supervisory courses, distance between cars technology and provide support to enhance police motorcycle training in Oregon by 2015.

Performance Measures

- Increase radar and lidar training statewide through online courses in order to increase the number of police officers who can utilize speed equipment to enforce speeding laws in Oregon from the 2009-2011 average of 550 police officers to 600 officers by December 31, 2013.
- Increase training and certification in crash investigations from the 2009-2011 average of 28 police officers to at least 60 officers by December 31, 2013.
- Increase the delivery of police supervisor training from the 2009-2011 average of 112 police officers to 150 officers prior to December 31, 2013.

- Send out two statewide announcements offering the online lidar and radar training.
- Announce and coordinate Distance Between Cars Technology Certification. Provide certification to 40 police officers.
- Create and hold Traffic Safety, Technology and Innovation conference.
- Provide one three-day regional crash investigations training course to at least 40 police officers.
- Analyze Data Driven Approaches to Crime and Traffic Safety (DDACTS) programs and software.
 Identify best practices in data analysis and reporting and co-develop a Data Driven Approaches to Crime and Traffic Safety (DDACTS) training program for Oregon agencies. Work closely with TSD to begin reviewing the dataset from Oregon agencies involved in eCrash and eTicketing projects.



Region 1

Link to the Transportation Safety Action Plan:

Action # 108 - Continue efforts to enhance communications between engineering, enforcement, education and EMS

Continue efforts to enhance communication between engineering, enforcement, education, and EMS.

Region 1 Overview

Region 1 oversees the public's transportation investments in Clackamas, Hood River, and Multnomah counties and a portion of Washington County. Motorist, truckers, buses, and bicyclists travel more than 18 million miles on Region 1 highways every day. Region 1 is responsible for:

- 703 miles of highway
- 197 miles of bikeways
- 165 miles of sidewalks
- 494 bridges
- 386 traffic signals
- 144 ramp meters
- Over 100 highway cameras
- Over 3,500 major signs

- Thousands of smaller signs, lights, variable signs, etc.
- 9 cities, two counties have established local traffic safety committees or similar action groups
- There are two currently active safety corridors and two truck safety corridors within the Region

- Despite our best efforts over the past twenty years, speed and alcohol and other drugs are still
 major contributing factors to deaths and injuries on the roads in Region 1 (see data charts). Our
 ability to make continued reductions in fatalities and injuries linked to speed, alcohol, and other
 drugs is hindered by complacency and the competition for public attention.
- There is a lack of consistent integration between transportation safety programs and other region level highway work including scoping, prospectus development, project design, public transportation, corridor planning, data collection and actual contracting/construction.

- As Region 1 encourages more travel by bike, foot and transit we discover new infrastructure
 needs and educational needs for all users of the transportation system to prevent conflict and
 injury between the modes.
 - Drivers lacking knowledge of or compliance with right-of-way laws expose bicyclists and pedestrians to potential safety risks.
 - Bicyclists and Pedestrians lacking knowledge of or compliance with existing laws and safe bicyclist/pedestrian behaviors place their own safety at risk.
- Emergence of distracted driving is becoming a greater safety threat to all modes of transportation. Types of distraction include cell-phones, GPS, computer devices as well as non mechanical causes such as reading, eating, and conversation.
- The current "Top 10% List" for hazardous crash locations has about 3,000 qualifying entries too
 many to guarantee more than a brief review of each site. Many locations are not addressable
 without major investments (\$5-10 million) and so are beyond the scope of ODOT infrastructure
 safety funds. Region 1 has over half of all top 10 percent locations in the state. On the plus side,
 this list presents many new opportunities for partnerships with local governments and citizen
 groups to seek cooperative solutions.
- Media attention and political interest dedicated to specific locations or problems is often not
 related to the statistical injury potential of the actual crash problem. In addition, the local media
 market is expensive and competitive. These issues make it more difficult to design and
 implement a solution acceptable to the community of interest and appropriate to the problem.

Region 1, Transportation Safety Related Information

Statewide Fatalities vs. Region 1

					% Change
	2007	2008	2009	2010	2007-2010
Clackamas County	32	30	29	21	-34.4%
Hood River County	5	3	6	2	-60.0%
Multnomah County	51	28	42	31	-39.2%
Washington County	27	27	20	11	-59.3%
Region 1 Total	115	88	97	65	-43.5%
Statewide Fatalities	455	416	377	317	-30.3%
Region 1 Fatalities Percent of State	25.27%	21.15%	27.73%	20.50%	-18.9%
Region 1 Fatalities per 100,000 Population	7.12	5.38	5.87	3.90	-45.2%

Statewide Speed-Related Fatalities vs. Region 1

					% Change
	2007	2008	2009	2010	2007-2010
Clackamas County	22	16	11	5	-77.3%
Hood River County	5	2	6	0	-100.0%
Multnomah County	27	17	21	10	-63.0%
Washington County	11	12	14	4	-63.6%
Region 1 Speed Involved Fatalities	65	47	52	19	-70.8%
Statewide Total Speed Involved Fatalities	216	210	157	116	-46.3%
Speed-Involved Fatalities Percent of Region 1	56.52%	53.41%	53.61%	29.23%	-48.3%
Speed-Involved Fatalities Percent of State	30.09%	22.38%	33.12%	16.38%	-45.6%
Statewide Speed-Involved % Total	47.47%	50.48%	41.64%	36.59%	-22.9%

Statewide Alcohol-Involved Fatalities vs. Region 1

					% Change
	2007	2008	2009	2010	2007-2010
Clackamas County	8	12	11	7	-12.5%
Hood River County	1	2	0	1	0.0%
Multnomah County	21	13	22	15	-28.6%
Washington County	9	8	11	6	-33.3%
Region 1 Alcohol-Involved Fatalities	39	35	44	29	-25.6%
Statewide Total Alcohol-Involved Fatalities	181	171	144	107	-40.9%
Alcohol-Involved Fatalities Percent of Region 1	33.91%	39.77%	45.36%	44.62%	31.6%
Alcohol-Involved Fatalities Percent of State	21.55%	20.47%	30.56%	27.10%	25.8%
Statewide Fatalities Alcohol-Involved % Total	39.78%	41.11%	38.20%	33.75%	-15.1%

2010 Region 1, County Fatal and Injury Crash Data

			Alcohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
County	Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Clackamas County	381,775	21	7	1,984	5.20	284
Hood River County	21,850	2	1	58	2.65	9
Multnomah County	730,140	31	15	5,862	8.03	884
Washington County	532,620	11	6	2,798	5.25	316
Region 1 Total	1,666,385	65	29	10,702	6.42	1,493
Statewide Total	3,844,195	317	107	21,171	5.51	2,970
Percent of State	43.35%	20.50%	44.62%	50.55%	N/A	50.27%

Statewide Bicyclist and Pedestrian-Involved Fatalities and Injury A's vs. Region 1

					% Change
	2007	2008	2009	2010	2007-2010
Clackamas County	11	18	10	17	54.5%
Hood River County	0	0	1	0	0.0%
Multnomah County	94	66	64	57	-39.4%-
Washington County	19	22	23	19	0.0%
Region 1 Total	124	106	98	93	-25.0%
Statewide Total	74	62	76	80	8.1%

Statewide Distracted Driver- Involved Fatalities and Injury A's vs. Region 1

					% Change
	2007	2008	2009	2010	2007-2010
Clackamas County	6	6	6	8	33.3%
Hood River County	1	1	0	1	0.0%
Multnomah County	22	26	3	4	-81.8%-
Washington County	7	7	2	10	42.8%
Region 1 Total	36	40	11	23	-36.1%
Statewide Total	147	107	84	113	-23.1%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation
Fatality Analysis Reporting System, U.S. Department of Transportation
Center for Population Research and Census, School of Urban and Public Affairs, Portland State University

Note: Distracted driving involved fatalities include the following behaviors: passenger interfered with the driver, driver's attention was distracted, an active participant was using a cell phone, or driver inattention.

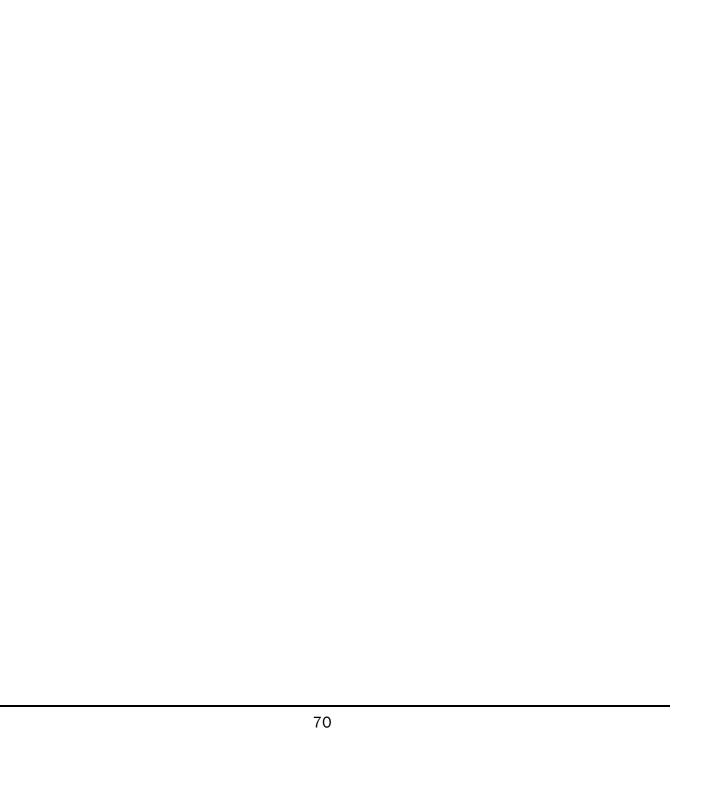
Goals

- To decrease the number of annual fatalities in Region 1 from the 2008-2010 average of 83 to 73 by 2015.
- To decrease the number of annual fatal and injury crashes from the 2008-2010 average of 9,469 to 9,400 by 2015.

Performance Measures

- To decrease the number of annual speed related fatalities in Region 1 from the 2008-2010 average of 39 fatalities to 36 by December 31, 2013. {"Speed related" means crashes coded as "speed too fast for conditions" and "speed exceeds posted limit" since both imply speed was a critical crash causing factor.}
- To decrease the number of annual alcohol and other drug-related fatalities in Region 1 from the 2008-2010 average of 52 to 48 by December 31, 2013.
- To decrease the number of annual bicyclist and pedestrian fatalities and Injury A crashes in Region 1 from the 2008-2010 average of 106 to 100 by December 31, 2013.
- To decrease the number of fatalities and Injury A crashes related to driver distraction in Region 1 from the 2008-2010 average of 25 to 22 by December 31, 2013.

- Look for new targets: Continue work to capture historical data and make projections in other crash causes which should be considered for following years' Performance Plans, such as:
 - Bicycle and Pedestrian crashes where a vehicle may not be involved,
 - Distracted Driving (including cell phone use and texting), and
 - Elderly Driver (including pedestrian, bicycle and vehicle).
- Improve partnerships: Continue to increase the number and effectiveness of partnerships.
 Current efforts like Safe Kids Oregon and Metro Injury Prevention Professionals include hospitals, EMS providers, fire services, health educators, health programs, enforcement and other players.
 These should be continued. Means should be considered to make up for budget shortfalls and unfunded mandates. Attempt to tie specific efforts of these partnerships to crash reductions in target populations, though there may be additional partnership goals.
- Work across business lines and divisions within the agency to identify effective safety solutions.
 As mentioned in the problem statement, Region 1 has far more SPIS sites than we can address with agency resources. We will continue utilizing the expertise housed at Region 1 and the Agency to better identify which SPIS sites would benefit the most from what type of improvement or approach.
- Encourage local and regional governments to incorporate safety goals into plans and projects.
- Increase training: Increase the number of opportunities for safety related training offered to
 ODOT non-safety personnel, local jurisdiction enforcement, engineering and managers, and
 community volunteers who are coordinating or managing pieces of local traffic safety efforts. The
 type of training should relate to deficiencies that we may have noted in areas like evaluation,
 data analysis, "leading edge" programs and partnering with the media.
- Simplify media outreach: Consider developing regional media events in support of specific TSD funded enforcement activities like DUII crackdowns, Safety Belt use, Speed patrols, School Zone speed and others. For each event, form a support coalition of interested parties including (but not limited to) enforcement agencies, courts, prosecutors, media, victims, EMS / health providers and others. Work with affected jurisdictions and organizations to improve media purchases and better saturate the information market.
- Data sharing and TSAPs: Encourage local agencies and safety organizations to consider
 Transportation Safety Action Planning. Increase the opportunities to provide state data (like
 crash, health, economic loss, etc) to them. Encourage matching local data with state data (state
 or local level) and working on multi-disciplinary teams to identify traffic safety problems, detect
 emerging trends and draft possible safety responses to those conditions.



Region 2

Link to the Transportation Safety Action Plan:

Action # 19 – Provide a transportation safety specialist position in each of the ODOT regions Continue to provide for and enhance the transportation safety specialist positions in each of five regions, providing a safety perspective to all operations as well as direct communication between ODOT and local transportation safety agencies and programs.

Region 2 Overview

ODOT's Northwest Region 2 provides transportation facilities and services for one-third of Oregon's population. Region 2 is responsible for planning, developing, constructing, operating, and maintaining the transportation system in Benton, Clatsop, Columbia, Lane, Lincoln, Linn, Marion, Polk, Tillamook and Yamhill Counties, as well as portions of Clackamas, Washington, Klamath, and Jefferson Counties. More than one million people live in the Region 2 area. Region 2 is responsible for about 4,000 miles of state highways. There are four Maintenance Districts and four Area Management Offices with approximately 485 employees.

- Lack of full awareness and incorporation of Transportation Safety Division programs, such as
 work zone safety, safety corridors, occupant protection, driver education, safe routes to school,
 speed, DUII, and motorcycle safety into ODOT Region 2 and its communities.
- Need for identification of changing local traffic safety committees, safe communities or similarly functioning transportation safety advocacy groups.
- In 2010, speed accounted for 33 percent of the fatalities in Region 2.
- In 2010, alcohol accounted for 33 percent of the fatalities in Region 2.

Region 2, Transportation Safety Related Information

Statewide Fatalities vs. Region 2

					% Change
	2007	2008	2009	2010	2007-2010
Benton County	7	10	5	2	-71.4%
Clatsop County	10	4	6	6	-40.0%
Columbia County	13	8	7	10	-23.1%
Lane County	43	32	40	27	-37.2%
Lincoln County	9	7	7	5	-44.4%
Linn County	28	18	18	11	-60.7%
Marion County	31	26	25	25	-19.4%
Polk County	9	13	10	10	11.1%
Tillamook County	4	13	3	2	-50.0%
Yamhill County	13	17	6	7	-46.2%
Region 2 Total	167	148	127	105	-37.1%
Statewide Fatalities	455	416	377	317	-30.3%
Region 2 Fatalities Percent of State	36.70%	35.58%	33.69%	33.12%	-9.8%
Region 2 Fatalities per 100,000 Population	14.34	12.58	10.72	8.82%	-38.4%

Statewide Speed Involved Fatalities vs. Region 2

					% Change
	2007	2008	2009	2010	2007-2010
Benton County	4	2	2	0	-100.0%
Clatsop County	2	0	4	1	-50.0%
Columbia County	7	4	6	2	-71.4%
Lane County	11	12	19	12	9.1%
Lincoln County	4	4	2	0	-100.0%
Linn County	16	11	7	1	-93.8%
Marion County	18	11	13	8	-55.6%
Polk County	1	2	1	3	200.0%
Tillamook County	2	7	0	1	-50.0%
Yamhill County	10	13	0	5	-50.0%
Region 2 Speed-Involved Fatalities	75	66	54	33	-56.0%
Statewide Total Fatalities Speed-Involved	216	210	157	116	-46.3%
Speed-Involved Fatalities Percent of Region 2	44.91%	44.59%	42.52%	31.43%	-30.0%
Speed-Involved Fatalities Percent of State	34.72%	31.43%	34.39%	28.45%	-18.1%
Statewide Fatalities Speed-Involved % Total	47.47%	50.48%	41.64%	36.59%	-22.9%

Statewide Alcohol Involved Fatalities vs. Region 2

					% Change
	2007	2008	2009	2010	2007-2010
Benton County	2	3	0	0	-100.0%
Clatsop County	5	1	4	1	-80.0%
Columbia County	8	5	2	0	-100.0%
Lane County	15	16	15	13	-13.3%
Lincoln County	4	3	0	0	-100.0%
Linn County	10	8	5	1	-90.0%
Marion County	14	6	10	11	-21.4%
Polk County	1	1	5	2	100.0%
Tillamook County	4	5	3	0	-100.0%
Yamhill County	6	2	0	3	-50.0%
Region 2 Alcohol-Involved Fatalities	69	50	44	31	-55.1%
Statewide Total Fatalities Alcohol-Involved	181	171	144	107	-40.9%
Alcohol-Involved Fatalities Percent of Region 2	41.32%	33.78%	34.65%	29.52%	-28.5%
Alcohol-Involved Fatalities Percent of State	38.12%	29.24%	30.56%	28.97%	-24.0%
Statewide Fatalities Alcohol-Involved % Total	39.78%	41.11%	38.20%	33.75%	-15.1%

2010 Region 2, County Fatal and Injury Crash Data

		_	,	, ,		
			Alcohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
County	Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Benton County	87,000	2	0	386	4.44	53
Clatsop County	37,860	6	1	235	6.21	28
Columbia County	48,620	10	0	158	3.25	21
Lane County	348,550	27	13	1,641	4.71	219
Lincoln County	44,620	5	0	233	5.22	33
Linn County	111,355	11	1	607	5.45	85
Marion County	320,640	25	11	1,675	5.22	211
Polk County	69,145	10	2	349	5.05	41
Tillamook County	26,170	2	0	140	5.35	20
Yamhill County	95,925	7	3	466	4.86	68
Region 2 Total	1,189,885	105	31	5,890	4.95	779
Statewide Total	3,844,195	317	107	21,171	5.51	2,970
Percent of State	30.95%	33.12%	29.52%	27.82%	N/A	26.23%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

Center for Population Research and Census, School of Urban and Public Affairs, Portland State University

Goals

- Decrease the number of region fatalities from the 2008-2010 average of 127 to 112 by 2015.
- Decrease the number of region fatal and all injury crashes from the 2008-2010 average of 5,734 to 5,000 by 2015.

Performance Measures

- To decrease the number of speed related fatalities in Region 2 from the 2008-2010 average of 51 to 47 by December 31, 2013.
- To decrease the number of alcohol involved fatalities in Region 2 from the 2008-2010 average of 42 to 38 by December 31, 2013.
- To provide education to local traffic safety committees on the "4-E," which includes Education, Engineering, Enforcement and Emergency Medical Systems, approach to transportation safety by December 31, 2013. Attend every Region 2 local traffic safety committee at least once per year sharing information and resources.
- To develop and administer an annual plan for Region 2 Safety Corridors by December 31, 2013.
 To decommission safety corridors if warranted and stakeholder agreement can be reached by December 31, 2013.
- To create a Region 2 survey for awareness and understanding of the Region Transportation Safety Coordinator position and programs by December 31, 2013.

- Identify and implement a communications strategy for transportation safety at the Region 2 level which takes into account statewide efforts and messages.
- Develop strong partnerships with groups and individuals within the Region 2 geographic area.
 Coordinate and/or provide resources for local transportation safety events targeted at reducing crash instance and severity. Work with existing transportation safety committees and safety advocate groups to improve their performance in coordinating safety efforts targeted at reducing crash instance and severity within their geographic area of influence.
- Provide resources and encouragement to local governments to develop transportation safety action plans which integrate a 4-E approach to safety into local systems.
- Develop and conduct initial implementation of a business plan to address the needs and issues relating to child occupant protection which are unique to Region 2.
- Work to develop strong internal partnerships and a safety focus within the ODOT Region 2
 organizational structure. Identify and implement steps to integrate transportation safety topic
 information and the 4-E approach to safety into the business systems of Region 2. Measure
 changes through the use of a survey tool.
- Seek opportunities to implement TSAP Actions within the region with both internal and external partners.
- Coordinate the management of effective Safety Corridors in accordance with the Safety Corridor Guidelines.
- Implement a robust Work Zone enforcement program, as funds are available.

Region 3

Link to the Transportation Safety Action Plan:

Action # 108 - Continue efforts to enhance communications between engineering, enforcement, education and EMS Continue efforts to enhance communication between engineering, enforcement, education, and EMS.

Region 3 Overview

The Oregon Department of Transportation, Region 3 encompasses the five southwestern Oregon counties: Coos, Curry, Douglas, Jackson, and Josephine. The rural nature and the low socioeconomic status of the region are reflected in the problems. The region is dominated by the three mountain ranges (the Coastal Range, the Siskiyous, and the Cascades) including five mountain passes on I-5 in southern Oregon.

- Traffic fatalities are over-represented with 21.14 percent of total state traffic fatalities compared with 12.50 percent of the state's population.
- In 2010, speed was a factor in 35.82 percent of Region 3 traffic fatalities compared with a statewide speed-involved rate of 36.59 percent. While the Region total is lower than the statewide average at this time, this is still a serious problem with a third of the fatalities being speed related.
- In 2010, alcohol was involved in 29.85 percent of all Region 3 fatalities compared with a statewide alcohol-involved rate of 33.75 percent.
- In 2010, total occupant safety belt use and child safety seat use in Region 3 included in the statewide survey closely reflect the statewide figures; however, there continues to be a need for public education – particularly on the importance of child passenger safety and proper use of restraint systems.
- Although Region 3 has 14 traffic safety committees (Ashland, Brookings, Coquille, Eagle Point, Gold Beach, Medford, Myrtle Point, North Bend, Reedsport, Talent, Winston, Douglas County, Jackson County, and Josephine County), there continues to be a need to support and be a resource to the present committees.
- There are a number of preventable crashes that occur during periods of inclement weather.

Region 3, Transportation Safety Related Information

Statewide Fatalities vs. Region 3

					% Change
	2007	2008	2009	2010	2007-2010
Coos County	8	12	10	10	25.0%
Curry County	7	5	1	8	14.3%
Douglas County	25	27	14	21	-16.0%
Jackson County	16	25	14	16	0.0%
Josephine County	21	20	21	12	-42.9%
Region 3 Total	77	89	60	67	-13.0%
Statewide Fatalities	455	416	377	317	-30.3%
Region 3 Fatalities Percent of State	16.92%	21.39%	15.92%	21.14%	24.9%
Region 3 Fatalities per 100,000 Population	16.25	18.60	12.49	13.94%	- 1.2%

Statewide Speed-Involved Fatalities vs. Region 3

					% Change
	2007	2008	2009	2010	2007-2010
Coos County	2	5	6	5	150.0%
Curry County	2	3	0	1	-50.0%
Douglas County	6	15	5	8	33.3%
Jackson County	8	13	6	6	-25.0%
Josephine County	10	10	3	4	-60.0%
Region 3 Speed-Involved Fatalities	28	46	20	24	-14.3%
Statewide Total Fatalities Speed-Involved	216	210	157	116	-46.3%
Speed-Involved Fatalities Percent of Region 3	36.36%	51.69%	33.33%	35.82%	-1.5%
Speed-Involved Fatalities Percent of State	12.96%	21.90%	12.74%	20.69%	59.6%
Statewide Speed-Involved % Total	47.47%	50.48%	41.64%	36.59%	-22.9%

Statewide Alcohol-Involved Fatalities vs. Region 3

					% Change
	2007	2008	2009	2010	2007-2010
Coos County	3	3	4	5	66.7%
Curry County	1	3	1	0	-100.0%
Douglas County	10	17	6	5	-50.0%
Jackson County	8	12	6	3	-62.5%
Josephine County	10	15	11	7	-30.0%
Region 3 Alcohol-Involved Fatalities	32	50	28	20	-37.5%
Statewide Total Fatalities Alcohol-Involved	181	171	144	107	-40.9%
Alcohol-Involved Fatalities Percent of Region 3	41.56%	56.18%	46.67%	29.85%	-28.2%
Alcohol-Involved Fatalities Percent of State	17.68%	29.24%	19.44%	18.69%	5.7%
Statewide Fatalities Alcohol-Involved % Total	39.78%	41.11%	38.20%	33.75%	<u>-15.1%</u>

2010 Region 3. County Fatal and Injury Crash Data

			Alcohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
County	Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Coos County	62,930	10	5	272	4.32	44
Curry County	21,160	8	0	82	3.88	11
Douglas County	105,240	21	5	546	5.19	74
Jackson County	207,745	16	3	1,066	5.13	141
Josephine County	83,600	12	7	418	5.00	47
Region 3 Total	480,675	67	20	2,384	4.96	317
Statewide Total	3,844,195	317	107	21,171	5.51	2,970
Percent of State	12.50%	21.14%	18.69%	11.26%	N/A	10.67%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

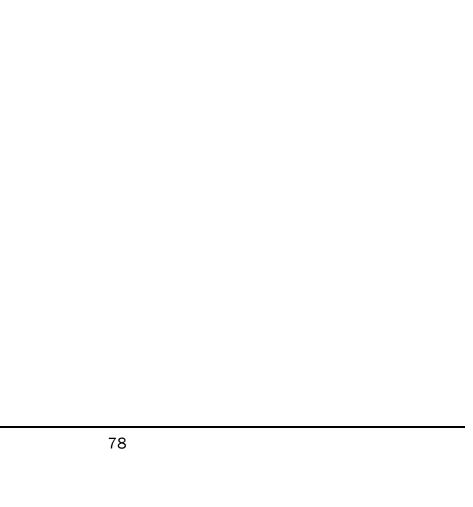
Goals

- To decrease the number of traffic fatalities in Region 3 from the 2008-2010 average of 72 to 63 or below by 2015.
- To decrease the number of Injury A (serious) injuries in Region 3 from the 2008-2010 average of 175 to 170 by 2015.

Performance Measures

- To decrease the number of speed related fatalities in Region 3 from the 2008-2010 average of 30 to 27 by December 31, 2013.
- To decrease the number of alcohol related fatalities in Region 3 from the 2008-2010 average of 33 to 31 by December 31, 2013.
- To reduce the number of fatal and injury crashes associated with inclement weather on state highways in Region 3 from the 2008-2010 average of 1,808 to 1,778 by December 31, 2013.

- Coordinate, participate in, provide resources to, or provide technical expertise to child safety seat trainings, public CPS clinics, and County CPS Tech meetings in Region 3.
- Coordinate, participate in, provide resources to, (print materials, safety booths, safety wheel, and videos) for fairs, events and other transportation safety activities to educate and inform the public on transportation safety issues.
- Coordinate with and provide equipment and/or materials (possibly refresher trainings) to agencies in need of resources to help prevent transportation safety related fatalities or injuries.
- Provide mini-grants to qualifying agencies with a focus on providing DUII, pedestrian, bicycle, teen driving, or motorcycle safety education in schools or at community events.
- Utilize existing VMS boards to warn public of adverse weather and roadway conditions.
- Implement a Salt Use Pilot program next winter on Siskiyou Pass. Monitor for reduction in adverse weather crashes.
- Continue to remove trees on Hwy 42 and Hwy 101 that cause shading and can contribute to the formation of ice on the roadway.
- District 7 will have pavement markings in place on all highways before the winter starts.



Region 4

Link to the Transportation Safety Action Plan:

Action # 108 - Continue efforts to enhance communications between engineering, enforcement, education and EMS

Continue efforts to enhance communication between engineering, enforcement, education, and EMS.

Region 4 Overview

Region 4 encompasses Crook, Deschutes, Gilliam, Jefferson, Klamath, Lake, Sherman, Wasco, and Wheeler counties. Region 4 is rural in nature and has a total population as of 2010 of 325,820. Region 4 has 1,955 state highway road miles (4,064 lane miles), three maintenance districts and two active Safe Kids Chapters. Region 4 has one safety corridor on Highway 270 (OR Route 140 W) Lake of the Woods from MP 29 to MP 47.

- Region 4's population is 8.48 percent (325,820) of the total State's population (3,844,195) based on 2010 data. Region 4 crash fatalities totaled 48 in 2010 which is 15 percent of the State, which makes our fatalities over-represented based on population. Out of the total of 48 fatalities, 41 were either speed or alcohol involved.
- Alcohol involved fatalities in Region 4 increased from 17 in 2009 to 19 in 2010. Any fatality with alcohol as a contributing factor is unacceptable. Based on 2010 data, 40 percent of all fatalities in Region 4 were alcohol involved. Highest counties were Klamath (6), Deschutes (4) and Jefferson (4) in Region 4 in 2010.
- "Speed Too Fast For Conditions" continues to be the number one primary cause for all crashes in Region 4. Based on 2010 crash data, 46 percent (or 22) of the total fatalities in Region 4 had speed as the primary contributing factor in the fatal crash. Jefferson (6), Klamath (4), Deschutes (3), and Wasco (3) counties had the highest amount of speed involved fatalities.
- Roadway Departure Data shows that from 2006 to 2010, the average percentage in Region 4
 for roadway departure fatalities is at 74 percent of total fatalities which is over-represented
 compared to the statewide percentage of approximately 60 percent.
- Occupant Protection Statewide booster seat usage is at an average of 60 percent per the
 Oregon Occupant Protection Observation Study in August of 2011 for children 4 to 8 years of age.
 Another note statewide is that thirty-nine (39) percent of passengers four to eight years of age
 were held by a safety belt. Booster seat usage in Region 4 is at 58 percent based on an average
 of Bend, Klamath Falls and The Dalles. Bend is at 70 percent; The Dalles is 63 percent and in
 Klamath Falls usage dropped to a low of 42 percent for 2011 (the lowest in the State). However,
 in regards to no seat belt use in Region 4 9 of our total fatalities in 2010 had no seat belt use.
 In Region 4 in regards to child safety seat proper use, Region 4 still shows 90 percent of seats

checked at safety events are not installed properly. Poverty levels in Region 4 show a need for child safety seats for low/no income families.

Region 4, Transportation Safety Related Information

					% Change
	2007	2008	2009	2010	2007-2010
Crook County	4	3	3	0	-100.0%
Deschutes County	13	18	10	12	-7.7%
Gilliam County	0	3	1	0	0.0%
Jefferson County	10	8	4	8	-20.0%
Klamath County	13	15	12	8	-38.5%
Lake County	5	5	6	6	20.0%
Sherman County	3	3	0	6	100.0%
Wasco County	7	2	9	6	-14.3%
Wheeler County	1	0	0	2	100.0%
Region 4 Total	56	57	45	48	-14.3%
Statewide Fatalities	455	416	377	317	-30.3%
Region 4 Fatalities Percent of State	12.31%	13.70%	11.94%	15.14%	23.0%
Region 4 Fatalities per 100,000 Population	17.98	17.84	13.89	14.73	-18.0%

Statewide Speed Involved Fatalities vs. Region 4

				% Change
2007	2008	2009	2010	2007-2010
1	1	1	0	-100.0%
4	11	3	3	-25.0%
0	1	1	0	0.0%
6	6	0	6	0.0%
5	6	4	4	-20.0%
5	4	2	2	-60.0%
3	3	0	2	-33.3%
2	1	3	3	50.0%
1	0	0	2	100.0%
27	33	14	22	-18.5%
216	210	157	116	-46.3%
48.21%	57.89%	31.11%	45.83%	-4.9%
12.50%	15.71%	8.92%	18.97%	51.7%
47.47%	50.48%	41.64%	36.59%	-22.9%
	1 4 0 6 5 5 3 2 1 27 216 48.21% 12.50%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 4 11 3 0 1 1 6 6 0 5 6 4 5 4 2 3 3 0 2 1 3 1 0 0 27 33 14 216 210 157 48.21% 57.89% 31.11% 12.50% 15.71% 8.92%	1 1 1 0 4 11 3 3 0 1 1 0 6 6 0 6 5 6 4 4 5 4 2 2 3 3 0 2 2 1 3 3 1 0 0 2 27 33 14 22 216 210 157 116 48.21% 57.89% 31.11% 45.83% 12.50% 15.71% 8.92% 18.97%

Statewide Alcohol Involved Fatalities vs. Region 4

					% Change
	2007	2008	2009	2010	2007-2010
Crook County	2	1	3	0	-100.0%
Deschutes County	8	6	4	4	-50.0%
Gilliam County	0	0	1	0	0.0%
Jefferson County	8	3	1	4	-50.0%
Klamath County	5	2	1	6	20.0%.
Lake County	1	4	1	1	0.0%
Sherman County	1	3	0	2	100.0%
Wasco County	4	0	6	2	-50.0%.
Wheeler County	1	0	0	0	-100.0%
Region 4 Alcohol-Involved Fatalities	30	19	17	19	-36.7%
Statewide Total Fatalities Alcohol-Involved	181	171	144	107	-40.9%
Alcohol-Involved Fatalities Percent of Region 4	53.57%	33.33%	37.78%	39.58%	-26.1%
Alcohol-Involved Fatalities Percent of State	16.57%	11.11%	11.81%	17.76%	7.1%
Statewide Fatalities Alcohol-Involved % Total	39.78%	41.11%	38.20%	33.75%	<u>-15.1%</u>

2010 Region 4, County Fatal and Injury Crash Data

		Al	cohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
County	Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
Crook County	27,280	0	0	108	3.96	17
Deschutes County	172,050	12	4	578	3.36	94
Gilliam County	1,885	0	0	31	16.45	4
Jefferson County	22,865	8	4	79	3.46	10
Klamath County	66,475	8	6	397	5.97	68
Lake County	7,570	6	1	48	6.34	5
Sherman County	1,825	6	2	29	15.89	7
Wasco County	24,280	6	2	106	4.37	17
Wheeler County	1,590	2	0	10	6.29	1
Region 4 Total	325,820	48	19	1,386	4.25	223
Statewide Total	3,844,195	317	107	21,171	5.51	2,970
Percent of State	8.48%	15.14%	17.76%	6.55%	N/A	7.51%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation
Fatality Analysis Reporting System, U.S. Department of Transportation
Center for Population Research and Census, School of Urban and Public Affairs, Portland State University

Goals

- To decrease the number of traffic fatalities in Region 4 from the 2008-2010 average of 50 to 47 by 2015.
- To decrease the number of fatal and injury crashes in Region 4 from the 2008-2010 average of 1,367 to 1,350 by 2015.

Performance Measures

- To decrease the number of speed related fatalities in Region 4 from the 2008-2010 average of 23 to 21 by December 31, 2013.
- To decrease the number of alcohol related fatalities in Region 4 from the 2008-2010 average of 18 to 17 by December 31, 2013.
- To increase use of booster seats in Region 4, as determined by the Oregon Occupant Protection Observation Study (Aug. 2011), from the 2009-2011 average of 58 percent to 61 percent by December 31, 2013.
- To decrease the number of fatal roadway departure crashes from the 2006-2010 average of 74 percent to 71 percent by December 31, 2013.

- Work with local agencies (police agencies, community groups, etc.) to help reduce speed-related fatalities in Region 4.
- Work with local agencies (law enforcement, OLCC and community groups) to help reduce alcoholrelated fatalities in Region 4.

- Work with local child passenger safety advocates and community groups to educate parents/caregivers on the importance of using booster seats to increase the usage rate for Region 4.
- Region 4 will utilize 2 percent or \$24,480 of the 164 Penalty Transfer funds during 2012/2013 for the purpose of supporting roadway departure crashes with speed and alcohol being the primary cause. The focus will be Hwy #4 (US 97) MP 127.84 MP132.95; Hwy #4 (US 97) MP 143.18 MP 158.52; Hwy #16 (Santiam) MP 92.05 MP 97.16 and Hwy #53 (US 26) MP 107.39 MP 112.50. The funds will be utilized for speed enforcement in designated areas that are based on data that includes speed, alcohol and no seat belt use.
- Work with ODOT, Oregon State Police, County Sheriff (Klamath and Jackson) law enforcement agencies and local communities on safety efforts for the safety corridor established in April 2005 on Highway 270 (Oregon Route 140 W) Lake of the Woods from mile point 29 to mile point 47.
- Advocate for transportation safety in Region 4 by providing information and education on all
 aspects of traffic safety, coordinating traffic safety activities, work with community organizations
 and local traffic safety committees.

Region 5

Link to the Transportation Safety Action Plan:

Action # 108 - Continue efforts to enhance communications between engineering, enforcement, education and EMS

Continue efforts to enhance communication between engineering, enforcement, education, and EMS.

Region 5 Overview

Region 5 includes Baker, Grant, Harney, Malheur, Morrow, Umatilla, Union and Wallowa counties. The total population for the eight counties is 180,705 encompassing 2,108 State Highway, 8,101 county and 790 city miles of roadway, with three active safety corridors all located in Umatilla County.

All eight counties in Region 5 (Baker, Grant, Harney, Malheur, Morrow, Umatilla, Union, and Wallowa) have established local traffic safety committees or similar organizations.

- In 2010, traffic fatalities continued to be a major issue in Region 5 with 32 deaths. This
 represents 10.1 percent of total state fatalities compared with 4.7 percent of the state's
 population.
- In 2010, 56.25 percent of the fatalities in Region 5 were speed-involved, totaling 18 deaths, compared to the statewide speed-involved rate of 36.59 percent.
- In 2010, alcohol was involved in 8 deaths in Region 5, down from 17 in 2008, a decrease of 53 percent.
- Traditionally, a large percentage of serious injury crashes and fatalities are caused by road departures due to the rural nature of the region. 2010 was no exception, with 564 serious injury crashes and 23 fatalities due to running off the roadway.
- Historically, snow and icy conditions have played a major role in the overall number of serious injury crashes and fatalities in Region 5. In 2010, there were 203 serious injury crashes or 22.4 percent of the statewide serious injury crashes and six fatalities or 50 percent of the statewide fatalities due to snow or icy conditions compared to 4.7 percent of the population.

Region 5, Transportation Safety Related Information

Statewide Fatalities vs. Region 5

					% Change
	2007	2008	2009	2010	2007-2010
Baker County	4	6	7	3	-25.0%
Grant County	3	3	3	2	-33.3%
Harney County	4	0	4	6	50.0%
Malheur County	11	4	8	5	-54.5%
Morrow County	3	2	5	1	-66.7%
Umatilla County	12	11	14	11	-8.3%
Union County	3	3	6	3	0.0%
Wallowa County	0	5	1	1	n/a
Total Region 5	40	34	48	32	-20.0%
Statewide Fatalities	455	416	377	317	-30.3%
Region 5 Fatalities percent of State	8.79%	8.17%	12.73%	10.09%	14.8%
Region 5 Fatalities per 100,000 Population	22.19	18.82	26.53	17.64%	-20.5%

Statewide Speed-Involved Fatalities vs. Region 5

					% Change
	2007	2008	2009	2010	2007-2010
Baker County	3	4	4	2	-33.3%
Grant County	2	3	0	2	0.0%
Harney County	3	0	1	3	0.0%
Malheur County	9	3	3	4	-55.6%
Morrow County	0	0	0	0	0.0%
Umatilla County	3	4	8	6	100.0%
Union County	1	3	1	1	0.0%
Wallowa County	0	1	0	0	0.0%
Region 5 Speed-Involved Fatalities	21	18	17	18	-14.3%
Statewide Total Speed Involved Fatalities	216	210	157	116	-46.3%
Speed-Involved Fatalities Percent of Region 5	52.50%	52.94%	35.42%	56.25%	7.1%
Speed-Involved Fatalities Percent of State	9.72%	8.57%	10.83%	15.52%	59.6%
Statewide Speed-Involved % Total	47.47%	50.48%	41.64%	36.59%	-22.9%

Statewide Alcohol-Involved Fatalities vs. Region 5

					% Change
	2007	2008	2009	2010	2007-2010
Baker County	0	3	0	0	0.0%
Grant County	1	2	1	0	-100.0%
Harney County	1	0	0	0	-100.0%
Malheur County	3	1	5	2	-33.3%
Morrow County	1	0	0	0	-100.00%
Umatilla County	4	9	4	5	25.0%
Union County	1	0	1	1	0.0%
Wallowa County	0	2	0	0	0.0%
Region 5 Alcohol Involved Fatalities	11	17	11	8	-27.3%
Statewide Total Alcohol-Involved Fatalities	181	171	144	107	-40.9%
Alcohol-Involved Fatalities Percent of Region 5	27.50%	50.00%	22.92%	25.00%	-9.1%
Alcohol-Involved Fatalities Percent of State	6.08%	9.94%	7.64%	7.48%	23.0%
Statewide Fatalities Alcohol-Involved % Total	39.78%	41.11%	38.20%	33.75%	-15.1%

2010 Region 5, County Fatal and Injury Crash Data

		Alcohol Involved	Fatal and Injury	F&I Crashes	Nighttime Fatal and
Population	Fatalities	Fatalities	Crashes	/1,000 Pop.	Injury Crashes
16,440	3	0	110	6.69	22
7,510	2	0	31	4.13	6
7,720	6	0	37	4.79	10
31,865	5	2	185	5.81	35
12,595	1	0	32	2.54	7
72,720	11	5	285	3.92	55
25,495	3	1	100	3.92	19
7,085	1	0	29	4.09	4
181,430	32	8	809	4.46	158
3,844,195	317	107	21,171	5.51	2,970
4.72%	10.09%	7.48%	3.82%	N/A	5.32%
	16,440 7,510 7,720 31,865 12,595 72,720 25,495 7,085 181,430 3,844,195	16,440 3 7,510 2 7,720 6 31,865 5 12,595 1 72,720 11 25,495 3 7,085 1 181,430 32 3,844,195 317	Population Fatalities Fatalities 16,440 3 0 7,510 2 0 7,720 6 0 31,865 5 2 12,595 1 0 72,720 11 5 25,495 3 1 7,085 1 0 181,430 32 8 3,844,195 317 107	Population Fatalities Fatalities Crashes 16,440 3 0 110 7,510 2 0 31 7,720 6 0 37 31,865 5 2 185 12,595 1 0 32 72,720 11 5 285 25,495 3 1 100 7,085 1 0 29 181,430 32 8 809 3,844,195 317 107 21,171	Population Fatalities Fatalities Crashes /1,000 Pop. 16,440 3 0 110 6.69 7,510 2 0 31 4.13 7,720 6 0 37 4.79 31,865 5 2 185 5.81 12,595 1 0 32 2.54 72,720 11 5 285 3.92 25,495 3 1 100 3.92 7,085 1 0 29 4.09 181,430 32 8 809 4.46 3,844,195 317 107 21,171 5.51

Major Injuries in Fatal and Injury Crashes, Region 5

	-		_		
					% Change
	2007	2008	2009	2010	2007-2010
Baker County	14	10	11	10	-28.6%
Grant County	5	9	4	7	40.0%
Harney County	7	7	8	3	-57.1%
Malheur County	22	15	5	19	-13.6%
Morrow County	3	4	6	5	66.7%
Umatilla County	33	18	16	25	-24.2%
Union County	23	21	9	10	-56.5%
Wallowa County	4	7	9	8	100.0%
Region 5 Major Injuries	111	91	68	87	-21.6%

Sources: Crash Analysis and Reporting, Oregon Department of Transportation

Fatality Analysis Reporting System, U.S. Department of Transportation

Center for Population Research and Census, School of Urban and Public Affairs, Portland State University

Goals

- To reduce the number of traffic related fatalities in Region 5 from the 2008-2010 average of 38 to 26 by 2015.
- To decrease the number of Injury A (serious) injuries in Region 5 from the 2008-2010 average of 82 to 80 by 2015.

Performance Measures

- To reduce the number of traffic related fatalities in Region 5 from 38 in 2008-2010 to 34 by December 31, 2013.
- To reduce the number of speed-involved fatalities in Region 5 from 18 in 2008-2010 to 17 by December 31, 2013.
- To reduce the number of alcohol-involved fatalities in Region 5 from 12 in 2008-2010 to 10 by December 31, 2013.
- To reduce the number of winter weather related injury A (serious) crashes in Region 5 from 205 in 2008-2010 to 199 by December 31, 2013.

- Coordinate and/or provide resources for transportation safety events with a focus on speed, impaired driving, distracted driving, winter driving, motorcycle safety and occupant protection.
- Work with the seven existing local transportation safety committees to enhance programs and provide resources and information.
- Work with Region 5 Traffic Unit to identify the top five SPIS sites within Region 5. Work with regional law enforcement to increase patrols in those areas through overtime enforcement dollars. Work with local traffic safety committees and Region 5 Traffic Unit to find possible engineering fixes for those high crash sites.
- Work with regional law enforcement and traffic safety committees to identify areas with high DUII
 and speed related, specifically around winter conditions, citation and crash sites. Work to reduce
 the violations and crashes through enforcement and education.
- Work with the existing certified child safety seat technicians in Region 5 to accomplish holding 20 public clinics and trainings throughout Region 5. Encourage community members in Harney and Grant counties to become certified child safety seat technicians.

Roadway Safety

Link to the Transportation Safety Action Plan:

Action # 24 – ODOT should maintain responsibility of the SMS

ODOT should maintain responsibility for the continued implementation, enhancement, and monitoring of the SMS that serves the needs of all state and local agencies and interest groups involved in transportation safety programs. The following are some, but not all, of the potential improvement elements to be included:

Oregon's SMS should be further improved to serve the needs of state and local agencies and MPOs.

Oregon's SMS should seek ways to improve the current highway safety improvement process, including the following:

- Improve the Safety Priority Index System (SPIS) reports with added information from the roadway inventory files.
- Update ODOT's crash reduction factors.
- Modify the SPIS to allow variable segment lengths and specific types of crashes and roadway types.
- Update the SMS to be able to process local crashes (off state highway) and calculates SPIS for all
 public roads possibly through geospatial referencing systems.
- Determine a method for reporting the top 5 percent of locations statewide which exhibit the most severe safety needs.
- Develop a performance tracking system for ODOT's safety projects similar to that required for evaluating highway safety improvement projects in Section 148 of SAFETEA-LU.
- ODOT must develop a statewide committee with members from various universities, ODOT, local
 public works agencies, etc. to discuss, plan and implement the Highway Safety Manual
 methodologies for all roads in Oregon. Data must be gathered and high crash causalities
 identified for all roads and reported annually for Oregon stakeholders. The initial task for this
 group will be development of tracking mechanisms.
- The "4 E" approach should be embraced within ODOT and within local partner agencies to further advance safety. ODOT should have a multidivisional approach to promote and further the "4 E approach to transportation safety" as is described in FHWA's Office of Safety Mission Statement. (Education, Engineering, EMS and Enforcement.)

The SMS should continue to be designed to help monitor implementation of the OTSAP and to assist with evaluating the effectiveness of individual actions and overall system performance.

- There's not a statewide "All Roads" crash conversation related to roadway safety (engineering) focusing on annual data findings, trends, countermeasures identification, etc.
- Non-state road authorities do not program safety as a stand-alone priority for their transportation dollars in a consistent manner. Training and awareness are lacking on their flexibility, legal requirements, and identification of safety projects.

- State and local public works along with local officials continue to express a need for safety
 engineering training due to lack of trained employees, new employees, turnover and changes in
 accepted practices.
- There's not a general acceptance of the Highway Safety Manual or an identified set of trainings for its potential implementation for Oregon state and local public works agencies as a whole.
- Lack of data available on local roads in order to use the Highway Safety Manual methods.
- There's a lack of funding available to provide current and enhanced trainings such as Road Safety Audits, Human Factors, Highway Safety Manual, etc.
- There's a lack of funding available and restrictions in place in order to get state and local staff to attend necessary trainings.
- There's a lack of funding available to conduct the number of traffic control device assessments in various cities and counties in Oregon available through Oregon State University.
- Re-evaluation of the current Oregon Safety Corridor Program. Commissioning and decommissioning criteria needs to be evaluated through a contractor using Highway Safety Manual type methodologies and included in a new version of the Guidelines.
- Discussions were held related to the evaluation of the Oregon Safety Corridor Program Guidelines; however, existing corridors continue to not be decommissioned in a timely manner.
- Staff resources have not been available as a priority to rewrite the Oregon Safety Corridor Program Guidelines to include minor changes. (These minor changes will not relate to the criteria of commissioning and decommissioning.)
- There's a lack of a blended "4 E" (Education, Enforcement, Engineering and EMS) approach to transportation safety statewide.

Traffic Rates in Oregon, 2007-2010

	02-06 Average	2007	2008	2009	2010	% Change 2007-2010
	Average	2001	2000	2009	2010	2001-2010
National Traffic Fatality Rate ¹	1.46	1.36	1.26	1.15	1.09	-19.6%
Oregon Traffic Fatality Rate ¹	1.35	1.31	1.24	1.11	0.94	-28.3%
Highway System, Non-freeway Crash Rate ² Highway System Rural	1.32	1.27	1.25	1.22	1.31	3.1%
Non-freeway Crash Rate	0.83	0.83	0.80	0.78	0.80	-3.1%
Highway System, Freeway Crash Rate	0.41	0.38	0.37	0.38	0.41	6.6%
County Roads/City Streets Crash Rate	1.92	1.79	1.74	1.68	1.82	1.5%

Source: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

¹ Deaths per 100 million vehicle miles traveled

² Crashes per million vehicle miles traveled

Goals

- Reduce fatal and serious injury crashes through the adoption of the "4 E" approach to traffic safety (e.g., education, enforcement, engineering and EMS). Primarily, through the focus of applying human factors into engineering countermeasures by 2015.
- Develop processes and recommend countermeasures to Regions to reduce the number of fatal
 and serious injury crashes occurring in safety corridors and reduce the number of safety corridors
 that meet the decommissioning criteria by 2015.

Performance Measures

- Maintain the number of state and local public works and law enforcement staff trained on various engineering, enforcement and transportation safety related topics at the 2009-2011 average of 613 by December 31, 2013.
- Maintain the number of trainings and local workshops for state and local public works and law enforcement staff on various engineering, enforcement and transportation safety related topics at the 2009-2011 average of 28 by December 31, 2013.
- Increase the number of safety corridors having received a Roadway Safety Audit from the 2009-2011 average of 1 to 2 by December 31, 2013.

- Participate on ODOT's:
 - Highway Safety Engineering Committee (HSEC) to evaluate and integrate the SAFETEA
 Highway Safety Initiative Program (HSIP) and to promote roadway safety initiatives within the
 Department,
 - ODOT Pavement Management Committee to assure safety is maintained as a part of the Interstate Maintenance Program and Preservation Program,
 - Participate on various ODOT Research Projects to assist in the identification of research findings that confirm applicable safety countermeasures to be implemented by ODOT and local agencies, and
 - Participate on the ODOT Informal Safety Committee to communicate the latest strategies and projects being used within TSD and share that information with other ODOT, OSP, and federal agency staff.
- Fund overtime enforcement on the worst ranked safety corridors annually.
- Update the Safety Corridor Guidelines and promote identification of funding for enhancement of criteria to use methods within the Highway Safety Manual.
- Coordinate discussions and input on training topics to be provided within the state. Seek comments and input from local agencies, FHWA and ODOT staff.

•	Continue to promote the Highway Safety Manual in an effort to identify its benefits to the state.

Safe Routes to School

Link to the Transportation Safety Action Plan:

Action # 1 – Implement Statewide Safe Communities

Develop ways to implement those aspects of the Safe Communities model that can apply at the statewide level. Develop interconnected groups and working relationships that build stronger bonds between and among the various government bodies, agencies, organizations and citizens with a role in transportation safety through working groups, partnerships, and cross disciplinary efforts.

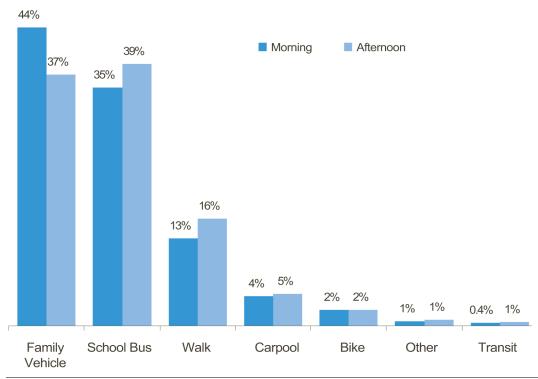
Safe Routes to School Overview

The purpose of a SRTS Program is to increase the ability and opportunity for children to walk and bicycle safely to and from school. In Oregon, completion of the Safe Routes to School (SRTS) Action Plan is the initial step of a SRTS Program at a school. The plan requires collection of student travel data, along with other pertinent data and policy information, leading to the identification of the barriers and hazards to students walking and biking to/from school based on the 5Es of Education, Encouragement, Enforcement Engineering and Evaluation. The final step is to propose solutions within each "E," prioritize the needs and deficiencies, and work towards implementation. Application for Oregon SRTS funding for grades K-8 requires a completed SRTS Action Plan for every benefiting school. Awards of SRTS project proposals address, at a minimum, regional equity, potential to increase walking and bicycling, lack of infrastructure, project readiness based on the 5 E's, and benefit to the community.

- According to the Safe Routes to School Travel Data: A Look at Baseline Results from Parent Surveys and Student Tallies (a summary of school travel data, including Oregon data, from April 2007 to May 2009), across all grades, the family car and school bus were the two most frequently used travel options to/from school. Walking was a distant third.
- More students arrive at school in the family car than leave by car at departure time. The majority
 of departure trips shifted to riding the school bus or walking. Safety factors, like traffic speed and
 volume and street crossing safety were frequently selected as barriers by parents who live within
 one half mile of school but do not allow their children to walk or bike to/from school.

Safe Routes to School National Data, 2007-2009

Figure 8. School arrival and departure travel modes reported by students



Source: Safe Routes to School Travel Data: A Look at Baseline Results from Parent Surveys and Student Tallies, January 2010 (based on 2.4 M student trips, collected April 2007 to May 2009, and includes Oregon school data).

Methods of Traveling to School in Oregon, Grades K-8*

Mode	2010
Car	49%
School Bus	40%
Walk	11%
Bike	1%
Other	3%

Source: Intercept Research Corporation, Public Opinion Survey, Summary and Technical Report, August 2010

Note: Parents were asked to estimate frequency with which child used various modes of commute. Categories were not presented as mutually exclusive and results do not necessarily total 100%.

Goals

- Increase the number of completed Oregon SRTS Action Plans from 125 in 2010 to 190 by 2015.
- Decrease the percentage of children enrolled in SRTS program schools who ride in the family vehicle to/from school from the average of 45 percent to 35 percent by 2015.

Performance Measures

- Increase the number of schools that have a SRTS Action Plan from 125 in 2010 to 150 by December 31, 2013.
- Conduct at least two Safe Routes to School Oregon Action Plan trainings by December 31, 2013.

- Work with Gard Communications to develop media campaign to parents and kids promoting walking and biking to/from school.
- Continue to work with Sustainable Oregon Schools Initiative (SOSI) non-profit in maintaining and updating website www.oregonsaferoutes.org and providing technical service to communities on Neighborhood Navigator SRTS curriculum and on developing SRTS school teams.
- Continue to provide educational materials for statewide distribution promoting walking and biking safely to/from school.
- Continue to include SRTS-oriented questions in annual Public Opinion Telephone Survey.
- Provide webinars on creation and implementation of a school Action Plan.
- Encourage statewide networking of SRTS practitioners by being part of annual Walk+Bike To School Retreat put on by the Statewide Walk+Bike Committee.



Speed

Link to the Transportation Safety Action Plan:

Action # 35 - Develop a Traffic Law Enforcement Strategic Plan

Develop a *Traffic Law Enforcement Strategic Plan* which addresses the needs and specialties of the Oregon State Police, county sheriffs and city police departments. The plan should be developed with assistance from a high level, broadly based task force that includes representatives of all types of enforcement agencies, as well as non-enforcement agencies impacted by enforcement activities. Specifically, the plan should develop strategies to address the following:

- Speed Issues (enforcement, laws, legislative needs, equipment, public information and education. Targeted analysis of enforcement of laws that would address corner and "run off the road" crashes.
- Aggressive driving and hazardous violation issues.
- Crash investigations curriculum for an expanded police academy.
- Rail trespass issues and highway rail crossing crashes.
- Identify and seek enabling legislation for the best methods of providing secure, stable funding for traffic law-enforcement.
- Staffing needs; training; use of specialized equipment such as in-car video cameras, mobile data terminals, computerized citations (paperless), statewide citation tracking system, lasers and improved investigation tools; handling of cases by courts, information needs, and financing should be included in the strategic plan.
- Development of automated forms to increase law enforcement efficiency, and increase the number of police traffic crash forms completed and submitted.
- Maintenance of traffic teams, and identify incentives to persuade sheriffs and chiefs to establish teams locally.
- Seek mechanisms to automate enforcement activities.
- Identify strategies that encourage voluntary compliance, negating the need for enforcement activities.
- As specific elements of the plan are developed and finalized, begin implementation of those elements.

- In 2010, 37 percent of all traffic fatalities in Oregon involved speeding (116 of 317 traffic
 deaths). Data reflects excessive speed or driving too fast for present conditions as the number
 one single contributing factor to fatal traffic crashes on Oregon roads in the year 2010.
- Over 63 percent of all 2010 traffic deaths in Oregon (including speed-related events) occurred on the Rural State Highway System. The Oregon State Police do not have the staffing levels needed to appropriately address and make significant death and injury reductions given current and known future staffing levels. Multi-agency partnerships will be required to address this problem.

- According to Intercept Research Corporation's "Public Opinion Survey, Summary and Technical Report" for August 2010, speeding was ranked number one as the most observed example of unsafe driving behavior (31 percent) by Oregon citizens.
- Speed-related crashes cost Oregonians an estimated \$305,000,000 in total economic costs in 2009.³
- Following are facts relative to increased speed:
 - The chances of dying or being seriously injured in a traffic crash doubles for every 10 mph over 50 mph this equates to a 400 percent greater chance at 70 mph than 50 mph.
 - Crash forces increase exponentially with speed increases (i.e., 50 mph increased to 70 mph is a 40 percent increase in speed, while kinetic energy increases 96 percent).
 - The stopping distance for a passenger car on dry asphalt increases from 229 feet at 50 mph to 387 feet at 70 mph - a 69 percent increase in stopping distance.
 - Safety equipment in vehicles is tested at 35 mph that same equipment loses the ability to work effectively at higher speeds.
- Police agencies, large and small, do not have adequate funding to allow for the purchase of needed enforcement equipment such as radar and laser devices to assist them with traffic enforcement duties.

Speed in Oregon, 2007-2010

	02-06					% Change
	Average	2007	2008	2009	2010	2007-2010
Total Number of Fatalities Statewide	474	455	416	377	317	-30.3%
Number of People Killed Involving Speed	247	216	210	157	116	-46.3%
Percent Involving Speed	52.0%	47.5%	50.5%	41.6%	36.6%	-22.9%
Total Number of Injuries Statewide	28,425	28,000	26,805	28,153	30,493	8.9%
Number of People Injured Involving Speed	8,671	6,653	5,776	5,259	4,925	-26.0%
Percent Involving Speed	30.6%	23.8%	21.5%	18.7%	16.2%	-32.0%
Number of Speed Related Convictions	179,050	176,259	169,937	167,660	149,493	-15.2%
Number of Speed eCitations Issued	n/a	n/a	7,722	22,212	24,103	n/a
Total Number of eCitations Issued	n/a	n/a	18,681	47,894	70,000	n/a
Number of eCrash Reports Completed	n/a	n/a	187	705	1,198	n/a

Sources:

Driver and Motor Vehicle Services, Oregon Department of Transportation

Crash Analysis and Reporting, Oregon Department of Transportation

Fatality Analysis Reporting System, U.S. Department of Transportation

Note: Speed- related offenses and convictions count the following statutes: ORS 811.100, 811.111, and 811.125.

³ Estimating the Costs of Unintentional Injuries, 2009; Statistics Department, National Safety Council

Goals

- Reduce the number of fatalities in speed-related crashes from the 2008-2010 average of 161 to 156 by 2015.
- Reduce the number of injuries in speed-related crashes from the 2008-2010 average of 5,320 to 4,911 by 2015.

Performance Measures

- Reduce the number of fatalities in speed-related crashes from the 2008-2010 average of 161 to 151 by December 31, 2013. (NHTSA)
- Reduce the number of injuries in speed-related crashes from the 2008-2010 average of 5,320 to 5,200 by December 31, 2013.
- Increase the number of speeding citations issued during grant-funded enforcement activities from the 2009 calendar base year average of 13,689 to 14,960 by December 31, 2013. (NHTSA)
- Increase the number of eCitations issued statewide from the 2008-2010 average of 45,525 to 250,000 by December 31, 2013.
- Increase the number of eCrash reports issued statewide from the 2008-2010 average of 697 to 3,500 by December 31, 2013.
- Increase the number of speed related eCitations issued from the 2008-2010 average of 29,800 to 85,000 by December 31, 2013.

- Assist in creation of a Governors Advisory Committee on Speed and Aggressive Driving based on the current speed task force report. Ensure task force maintains focus on goals and develops effective countermeasures utilizing a variety of stakeholders to address speeding and aggressive driving issues in Oregon.
- Ensure that speed enforcement overtime dollars are used on the types of roadways in which the largest percentages of death and injuries are occurring. Priorities order is: Rural State Highways, County Roads, City Streets, and Interstate System.
- Work toward elevating the seriousness of the potential consequences of speeding behavior in the public eye as Oregon's number one contributing factor to traffic death and injury severity.
- Provide comprehensive statewide analysis of speed involved crashes by region annually. Work
 with Region Safety Coordinators to address specific problems in their areas. Provide funding if
 available.

- Provide annual public information and education on the issues of speed via media contractor, ODOT public information officers and other media outlets.
- Provide expertise and assistance to the management and growth of the eCrash and eCitation program in Oregon.
- Identify worst 10 historical speed-related problem locations from crash reconstruction reports, focus enforcement, engineering and educational efforts in order to make the biggest impact possible using limited funding and resources.
- Continue to monitor national DDACTS projects and latest information. Work with DPSST to review, research and create an Oregon model using existing eTicketing / eCrash agencies and database geo-code tools to create an emerging issues analysis, reporting and enforcement project training program for Oregon police agencies.

Traffic Records

Link to the Transportation Safety Action Plan:

Action #112 - Better, more effective traffic records

Develop and implement an effective traffic records program to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of the safety data needed to identify priorities for national, state and local highway and traffic safety programs. Key elements include:

- Methods to improve reporting of traffic crashes by police and citizens.
- Better integration of the various crash records systems that are currently maintained by separate state and local agencies or the development of one crash data system.
- Wider, more timely distribution of crash and related data, including distribution of available data.
- Evaluation of new technology to improve quality and timeliness of reporting crash and other data.
- Improved coordination among state and regional criminal justice system information systems and other traffic records systems.
- Utilization of geospatial referencing systems to locate and code crashes.
- Link the state data systems, including traffic records, with other data systems within Oregon, such as systems that contain medical, roadway, and economic data.

- Law enforcement agencies completed approximately 45 percent of the total crash reports filed
 with DMV in 2010 and only 58 percent of the fatal and injury crash reports. Primary reliance for
 crash reports is placed on the drivers directly involved in the crashes. The data obtained from an
 operator report is less reliable than the police report (e.g., it is less likely that a driver will report
 circumstances that might indicate their fault for the crash).
- The use of automation, especially for field data collection, is lagging in Oregon. Collection of
 crash, citation, roadway, and EMS data all have been reviewed for the benefits that electronic
 collection would provide. To date, only minimal use of automation for data collection has been
 implemented for citations, crash reports, and EMS. Explore a web-based tool for use by crash
 involved drivers to complete the operator report.
- Continue to improve access to crash data online with user-friendly analytic tools supporting GIS
 mapping and non-spatial (e.g., cross-tabulated data aggregation) analysis through a single point
 of access. Continue to improve ODOT's TransGIS and Collision Diagram Tool and provide
 information to potential users about these tools.
- The software for collection of EMS run reports information is out of date. Currently, there is only a Trauma Registry system in place statewide. Pursue a unique identifier system that follows patients across multiple incidents, is shared among medical data applications, and can be used for linkage with crash and other data to support analysis of crash outcomes and driver characteristics. A pilot project was initiated in 2008, although permanent funding will need to be established to continue toward statewide implementation.

- There is a need for crash report training to be delivered at the enforcement conferences, as well
 as targeted training for engineers, prosecutors, judges, and EMS providers to promote improved
 crash data collection.
- Roadway information is not available for all public roads in the state whether under state or local
 jurisdiction. ODOT does not have a clear, consistent linear referencing system for highways in
 Oregon; the same road may have multiple numbers and duplicate milepost numbers, causing
 confusion for emergency responders.

Statistics for Traffic Records, 2007-2010

	02-06					% Change
	Average	2007	2008	2009	2010	2007-2010
Total Crashes	46,305	44,342	41,815	41,270	44.094	-0.6%
Fatal Crashes	413	411	369	331	292	-29.0%
Injury Crashes	19,073	18,620	18,040	19,053	20,879	12.1%
Property Damage Crashes	26,820	25,311	23,406	21,886	22,923	-9.4%
Fatal Crashes Police Reported	98.7%	97.8%	98.9%	99.7%	100.0%	2.2%
Serious Injury Crashes Police Reported	80.0%	80.5%	70.1%	84.9%	83.9%	4.2%
Moderate Injury Crashes Police Reported	62.7%	70.0%	71.2%	71.7%	72.3%	3.3%
Minor Injury Crashes Police Reported	38.7%	43.5%	47.2%	47.9%	47.4%	9.1%
Fatalities	474	455	416	377	317	-30.3%
Fatalities per 100 Million VMT	1.35	1.31	1.24	1.11	0.93	-28.8%
Injuries	28,425	28,000	26,805	28,153	30,493	8.9%
Injuries per 100 Million VMT	80.74	80.57	80.09	82.84	89.73	11.4%

Source: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

Goals

- Improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of transportation safety data by 2015.
- Link the state traffic records data systems with other data systems within the state, such as systems that contain crash, vehicle, driver, enforcement/adjudication, and injury surveillance data by 2015.

Performance Measures

- Increase the percentage of crash reports submitted by law enforcement officers in Oregon from the 2008-2010 average of 43.4 percent to 49.0 percent by December 31, 2013.
- Increase the percentage of fatal and injury crash reports (no property damage only) submitted by law enforcement officers from the 2008-2010 average of 57.7 percent to 65.0 percent by December 31, 2013.

- Identify law enforcement agencies ready to pursue electronic field data collection for traffic citations and crash reports using software that allows the secure transfer of data from law enforcement agencies to local courts.
- Implement web-based crash reporting for both operator reports and law enforcement reports.
 This will help agencies with no automation to submit their reports electronically and reduce the amount of data entry and delay in both DMV and the CAR Unit.
- Implement electronic data transfer of crash data from law enforcement.
- Expand the existing Safety Priority Index System (SPIS).
- Revise and improve the Strategic Plan for Traffic Records Improvement through more targeted planning and continued cooperation among the data stakeholders.
- Continue crash report training delivered at law enforcement conferences and DPSST to improve the collection and error rate of crash reports.
- Create a single resource that lists the traffic records system components and contacts for each.
 Make this resource available on the TSD Traffic Records web page.
- Continue the development of the TransGIS system to support detailed analyses as needed by users.
- Expand the TransViewer Internet Crash Reporting program and add query capabilities to meet the safety needs of ODOT's external customers.
- Continue progress toward implementing a statewide EMS Patient Encounter Database for ambulance service data tracking that conforms to NEMSIS guidelines.
- Continue production of the annual trauma registry report.



Work Zone Safety

Link to the Transportation Safety Action Plan:

Action # 67 – Expand efforts to reduce traffic-related deaths and injuries in work zones

Continue and expand efforts to reduce traffic-related deaths and injuries in roadway work zones.

Continue the work zone enforcement program and enhance public information programs. Conduct periodic reviews of ODOT policies and procedures relating to crew activity in work zones. Conduct periodic review of road construction contract specifications dealing with placement and condition of traffic control devices. Consider legislative action to further develop photo radar in work zones.

The Problem

- Work zones are not engineered to the same standards as permanent facilities, thus there is a higher risk for crashes in work zones.
- Work zones make up a very small percentage of the entire roadway system during a very limited time of the year, thus comparing work zone crashes to all roadway crashes is not possible. This comparison would only be possible if all roadways had an active work zone.
- Inattentiveness continues to be the number one cause of work zone crashes. Speed is a compounding factor.
- The five-year rolling average number of Oregon work zone fatal and serious injury crashes (2006-2010) is 28 in Oregon. This is a slight increase from the 2005-2009 average of 24.
- More drivers and their passengers are injured and killed than on-site workers.
- There is a general misperception that all work zone signing should be removed when workers are not present or visible to the public.
- There is a general misperception that work zone fines only double if workers are present.
- According to national studies, work zone crashes tend to be more severe than other crashes.
- Over 40 percent of national work zone crashes occur in the transition zone before the work area.
- There's an increase in exposure and, therefore an increase in potential risk to drivers and
 workers, due to a significant increase in state highway construction. This is a result of the Oregon
 Transportation Investment Act (OTIA) along with the annual State Transportation Improvement
 Program (STIP), American Recovery and Reinvestment Act (ARRA) and Oregon Jobs and
 Transportation Act (HB2001).

- Some of the commonalities in work zone crashes during 2007-2010 include:
 - The most common work zone crash types were fixed object and rear end.
 - o 76% of work zone crashes occur in dry versus wet weather.
 - o 73% of work zone crashes occur during the day versus night.
 - 26% of work zone crashes occur at intersections or are intersection related.
 - o 21% of work zone crashes occur off road.
 - 11% of work zone crashes involve pedestrians.

Work Zones in Oregon, 2007-2010

Work Zorioo iii Grogorij Zoor Zozo						
02-06					% Change	
Average	2007	2008	2009	2010	2007-2010	
27	28	30	34	24	-14.3%	
236	311	261	286	252	-19.0%	
495	591	505	508	490	-17.1%	
9	10	5	18	9	-10.0%	
33	40	39	38	28	-30.0%	
386	511	407	464	409	-20.0%	
	02-06 Average 27 236 495 9 33	02-06 Average 2007 27 28 236 311 495 591 9 10 33 40	02-06 Average 2007 2008 27 28 30 236 311 261 495 591 505 9 10 5 33 40 39	02-06 Average 2007 2008 2009 27 28 30 34 236 311 261 286 495 591 505 508 9 10 5 18 33 40 39 38	02-06 Average 2007 2008 2009 2010 27 28 30 34 24 236 311 261 286 252 495 591 505 508 490 9 10 5 18 9 33 40 39 38 28	

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

Goals

- Reduce work zone fatalities from 11, the average for 2008-2010, to 8 or below by 2015.
- Reduce work zone fatal and serious injury crashes from 29, the average for 2008-2010, to 25 or below by 2015.

Performance Measure

- Reduce work zone injury crashes from 274, the average for 2006-2010, to 266 by December 31, 2013.
- Reduce work zone crashes from 525, the average for 2006-2010, to 509 by December 31, 2013.

Strategies

- Participate in the Department's identification, development and promotion of new and existing
 work zone safety related countermeasures. Promote the "4-E" approach to ODOT staff, local
 agencies, consultants, contractors, police etc.
- Complete 15,000 overtime patrol hours in work zones between July 1, 2012 and June 30, 2013. Identify best practices for work zone enforcement, projects and funding.
- Support efforts to reduce work zone crashes through liaison work with ODOT Traffic and Roadway Section, Risk and Safety Manager, Regions, local agencies, consultants, contractors, utility associations, police and state and national non profits.

- Distribute at least 15,000 work zone safety promotional materials to citizens, tourists, public works' agencies, utility companies, city and county agencies, etc.
- Develop additional educational materials aimed at a broader audience such as utility workers, construction workers, business owners, etc.
- Develop an Oregon Work Zone Data Book to be updated annually.
- Complete the pilot of photo radar in ODOT work zones in coordination with ODOT Research and the Technical Advisory Team.
- Consult with ODOT Traffic on deployment of Smart Work Zones and other work zone safety strategies.



Youth Transportation Safety (0-14)

Link to the Transportation Safety Action Plan:

Action #83 - Help locals evaluate youth programs

Encourage effective youth programming by assisting locals with program evaluation planning and implementation of evaluation plans through training workshops and providing user-friendly impact evaluation tools.

The Problem

- The highest cause, on a whole, of death and injury to children ages 0-14 is motor vehicle crashes. To effect the greatest change, program areas that impact youth should be coordinated.
- The highest priority safety issues related to Youth, ages 0-14, are the dissemination of public information and education messages to drivers of young children on the causes of high crash rates, the continuance of child passenger safety education, and the continuity of educational programs promoting bicycle safety and helmet use, pedestrian safety and specific traffic safety education to 'tweens' (ages 9-12) in preparation for their future driving years.
- When a child (age 0-14) is killed in an alcohol-related crash, more than half of the time the child
 is in the vehicle with the intoxicated driver.
- The Healthy Kids Learn Better Partnership has in the past included Transportation Safety Division
 as an additional partner in their collaboration with other state agencies to connect health and
 education for students and build supportive funding, leadership and policy. However, heavy
 emphasis is placed on other health issues, rather than the leading reason for children not making
 it to school.

Oregon Crashes, 2007-2010

	02-06 Average	2007	2008	2009	2010	% Change 2007-2010
Fatalities, ages 0-4	7	2	4	2	5	150.0%
Fatalities, ages 5-9	8	4	7	3	3	-25.0%
Fatalities, ages 10-14	10	7	4	7	2	-71.4%
Total	25	13	15	12	10	-23.1%
Injuries, ages 0-4	491	482	421	432	524	8.7%
Injuries, ages 5-9	752	670	676	619	699	4.3%
Injuries, ages 10-14	955	819	811	898	901	10.0%
Total	2,198	1,971	1,908	1,949	2,124	7.8%

Source: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation

Goals

 Reduce the number of crash-related fatalities of children ages 0-14 from the 2006-2010 average of 15 to 12 by 2015.

Performance Measures

- Reduce the number of crash-related fatalities of children ages 0-14 from the 2006-2010 average of 15 to 14 by December 31, 2013.
- Reduce the number of crash-related injuries of children ages 0-14 from the 2006-2010 average of 2,025 to 2,000 by December 31, 2013.

Strategies

- Continue to support and help enact laws impacting children in the 0-14 portion of the Youth Program in upcoming legislative session.
- Continue to provide a comprehensive and coordinated public information and education campaign on the causes of high motor vehicle crash rates for this age group. Continue to target issues such as occupant protection, education and parental driver responsibility messages through media efforts for youth aged 0-14, identifying any potentially unreached audiences.
- Encourage communication among youth transportation safety program providers and coalitions through the continued development of a youth program task force to meet when needed.
- Collaborate with the Oregon Medical Association, the Oregon Health Authority, and local physician
 offices and partner with school districts and "Safe Routes to School" organizations to address
 family traffic safety education issues for youth aged 0-14.

Youth Transportation Safety (15-20)

Link to the Transportation Safety Action Plan:

Action # 84 – Target law enforcement on youth speed and alcohol-involved crash causes
Assist law enforcement in identifying and targeting times and areas where the greatest number of speed related and alcohol-related collisions are occurring. Provide funding for electronic speed devices and the requisite trainings so those officers can work directed enforcement in these areas in need of attention.

The Problem

- In 2010, drivers age 15-20 were involved in fatal and injury crashes at nearly twice the rate of the population as a whole.
- In 2010, drivers age 15-20 represented 6.3 percent of total drivers, but also represented 10.8 percent of drivers involved in crashes. "Failure to Avoid a Stopped or Parked Vehicle Ahead," "Driving Too Fast For Conditions," and "Did Not Have the Right Of Way" were the three most common errors.
- In 2010, 16.2 percent of youth drivers (ages 15-20) in fatal crashes had been drinking alcohol. The count of drinking drivers (ages 15-20) in fatal and injury crashes decreased approximately 36 percent from 2006 to 2010 (106 to 68). While male drivers (ages 15-20) that were alcoholinvolved in fatal and injury crashes decreased by only about 26 percent (66 to 49) from 2006 to 2010, female drivers (ages 15-20) that were alcohol-involved in fatal and injury crashes decreased by about 53 percent from 2006 to 2010 (40 to 19).
- Of the ongoing high priority traffic safety issues related to young drivers ages 15-20, those that currently merit the most attention are distracted driving and young drivers in fatal crashes who were alcohol-involved. The National Highway Traffic Safety Administration has made distracted driving a major focus. In Oregon from 2006 to 2010, drivers age 16 to 18 reported to be using a cell phone at the time of the crash were involved in 170 crashes. Additionally, in Oregon there were a total of 471 fatal and injury crashes where young drivers age 15 to 20 were alcohol-involved.

Youth Drivers on Oregon Roadways, 2007-2010

	02-06 Average	2007	2008	2009	2010	% Change 2007-2010
Age 15-20, % of Total Licensed Drivers	7.14%	6.70%	6.44%	6.29%	6.31%	-5.8%
Overrepresentation of Drivers Age 15-20**	N/A	2.06	2.00	1.95	1.86	-9.6%
Total 15-20 Drivers in Fatal Crashes	76	74	34	46	37	-50.0%
Total 15-20 Drivers Alcohol-Involved	14	19	6	13	6	-68.4%
Percent Alcohol-Involved	17.8%	25.7%	17.6%	28.3%	16.2%	-36.8%
15-20 Auto Occupant Fatalities	61	49	38	40	24	-51.0%
15-20 Unrestrained Auto Occupant Fatalities	20	15	9	15	8	-46.7%

^{**}Representation is percent of fatal and injury crashes divided by percent of licensed drivers.

Sources: Crash Analysis and Reporting, Oregon Department of Transportation Fatality Analysis Reporting System, U.S. Department of Transportation Driver and Motor Vehicle Services, Oregon Department of Transportation Law Enforcement Data System

Goals

- Reduce the over-representation of drivers, age 15-20, in fatal and injury crashes from the 2006-2010 average of 2.01 to 1.90 by 2015.
- Reduce the number of drivers age 15-20 in fatal and injury crashes from the 2008-2010 average of 4,417 to 4,200 by 2015.

Performance Measures

- Reduce the number of drivers, age 15-20, in fatal and injury crashes from the 2008-2010 average of 4,417 to 4,350 by December 31, 2013.
 - Reduce the number of "Failure to Avoid Stopped Vehicle," age 15-20, driver errors from the 2008-2010 average of 1,218 to 1,200 by December 31, 2013.
 - Reduce the number of "Driving Too Fast for Conditions," age 15-20, driver errors from the 2008-2010 average of 781 to 770 by December 31, 2013.
 - Reduce the number of "Did Not Have Right of Way," age 15-20, driver errors from the 2008-2010 average of 761 to 750 by December 31, 2013.
- Reduce the number of drivers, age 15-20, that were alcohol-involved in fatal and injury crashes from the 2008-2010 average of 80 to 77 by December 31, 2013.
- Reduce the number of unrestrained, age 15-20, passenger and driver fatalities from the 2008-2010 average of 11 to 10 by December 31, 2013.
- Reduce the number of drivers, age 15-20, involved in fatal crashes from the 2008-2010 calendar base year average of 39 to 36 by December 31, 2013. (NHTSA)

Strategies

- Continue to emphasize the graduated driver licensing law for teens in all driver education and transportation safety programs. Continue to generate discussion about secondary restrictions versus primary restrictions and the enforcement of the graduated driver licensing restrictions in general.
- Encourage youth programs that combine enforcement, education and adjudication services to address youth driver safety.
- Encourage programs that address high school and college campus impaired driving and other high-risk behaviors such as speeding and cell phone use while driving.
- Coordinate and collaborate with other agencies and organizations that address youth issues and problems as they relate to transportation safety.
- Partner with other program areas such as bicyclist and pedestrian safety, motorcycle safety, occupant protection, driver education and impaired driving programs to address youth driving issues which will attempt to effect change in statistics of youth injuries and fatalities.
- Continue to provide all necessary information regarding youth transportation safety related issues impacting recent legislation.



2013 Anticipated Revenues Summary

Fund Sources	Area		-	Anticipated FY 2013
USDOT Block Grants FHWA Section 164 NHTSA Section 402 NHTSA Section 405 NHTSA Section 406 NHTSA Section 408 NHTSA Section 410 FHWA Section 1404	Impaired Driving and HSIP Discretionary Highway Safety Occupant Protection Discretionary Highway Safety Traffic Records Impaired Driving Safe Routes to School		\$ \$ \$ \$ \$ \$ \$ \$ \$	29,652,501 3,235,000 370,000 72,000 1,809,000 2,518,000 2,131,000
NHTSA Section 1906 NHTSA Section 2010 NHTSA Section 2011	Prohibit Racial Profiling Motorcycle Safety Child Passenger Safety	Subtotal	\$ \$ \$	100,000 175,000 40,062,501
Other Revenues ODOT ODOT ODOT \$28 per MC Endorsement \$6 per License ODOT DMV - Flat Highway Fund	Youth Programs - TOF School Zones Work Zone Enforcement/Education Motorcycle Safety Driver Education (SDTF) State Match (Program Management) Regional Match (Program Management)	Subtotal	\$\$\$\$\$\$\$	95,000 64,330 1,579,072 1,050,000 2,955,000 540,000 425,000
	Federal Revenues State/Other Revenues Total		\$ \$	FY 2013 40,062,501 6,708,402 46,770,903

2013 Anticipated Revenues by Program Area

Fund		Program Area	FY	2013 Anticip	ate	d Revenues
406	PS	Bicycle Safety	\$	72,000	\$	72,000
402	DE	DE Conference	\$	15,000		
SDTF	DE	Driver Education Reimbursement	\$	2,100,000		
SDTF	DE	Driver Education DHS Foster Kids	\$	50,000		
SDTF	DE	Driver Education WOU	\$	350,000	•	0.745.000
SDTF	DE	Driver Education Statewide Services	\$	200,000	\$	2,715,000
402	EM	Emergency Medical Services	\$	30,000	\$	30,000
164	HE	HEP Projects (HSIP)	\$	28,130,501		
164	HE	Roadway Safety	\$	150,000		
402	RS	Roadway Safety	\$	300,000		
406 000T	PT	Chain Enforcement	\$	-	•	00 450 570
ODOT	RS	Workzone Enforcement/Education	\$	1,579,072	\$	30,159,573
164	AL	Impaired Driving Projects	\$	1,236,000		
410	AL	Impaired Driving Projects	\$	2,388,000	\$	3,624,000
402	TC	Judicial Information/Education	\$	40,000		
402	DE	Safe and Courteous Driving	\$	110,000	\$	150,000
2010	MC	Motorcycle Safety	\$	100,000		
ODOT DMV-\$28		Motorcycle Safety	\$	990,000		
402	CL	Equipment	\$	15,000	\$	1,105,000
405	J2	Occupant Protection Projects	\$	305,000		
2011	K3	CPS-Booster	\$	175,000		
402	OP	Occupant Protection Projects	\$	475,000	\$	955,000
402	PS	Pedestrian Projects	\$	155,000	\$	155,000
1906	K10	Prohibit Racial Profiling	\$	-	\$	-1
402		Regional Projects - Region 1	\$	10,000		
402		Regional Projects - Region 2	\$	10,000		
402		Regional Projects - Region 3	\$	10,000		
402		Regional Projects - Region 4	\$	10,000		
402		Regional Projects - Region 5	\$	10,000	\$	50,000
402	SA	Safe Communities Projects	\$	440,000	\$	440,000
1404		Safe Routes to School	\$	2,046,000	\$	2,046,000
402	SC	Speed Control Projects	\$	650,000	\$	650,000
408	TS	Traffic Records	\$	1,729,000	\$	1,729,000
402		Youth Projects	\$	110,000		, , ,
TOF	DE	Youth Projects	\$	95,000		
ODOT Highway	DE	School Zone	\$	18,000		
ODOT DMV	DE	School Zone	\$	46,330	\$	269,330
164 PA	PA	Planning and Administration	\$	136,000		
164 Flex	RS	Statewide Services	\$ \$ \$ \$ \$ \$	-		
402 PA	PA	Planning and Administration	\$	260,000		
402	DE	Driver Education (Program Management)	\$	585,000		
405	J2 TS	Occupant Protection (Program Management) Traffic Records (Program Management)	\$ \$	65,000		
408 410	AL	Impaired Driving (Program Management)	\$ \$	80,000 130,000		
1404	ΛL	Safe Routes to School (Program Management)	φ \$	85,000		
ODOT DMV	PA	State Match (Program Management)	\$ \$ \$	265,000		
ODOT DMV-Flat	PA	State Match (Planning and Administration)	\$	275,000		
ODOT DMV-\$28		Motorcycles (Program Management)	\$	60,000		
SDTF	DE	Driver Education (Program Management)	\$	255,000	_	0.004.005
ODOT Highway	PA	Regional Match (Program Management)	\$	425,000	\$	2,621,000
		444		Total	\$	46,770,903

Project Funding Narratives

Federal Revenue

Section 164 (Current and Prior Year)

Impaired Driving

DUII Statewide Services \$391,000

This project specifically addresses a comprehensive training program for police, prosecutors, and judges on new laws, technology, methods, and techniques for success. Courses are offered statewide on a variety of topics such as enforcement of impaired driving laws and use of in-vehicle video cameras. A separate grant is created to provide for prosecutor and judges training.

DUII Court 1 - City of Beaverton

\$250,000

Funds for this project will support a program coordinator for the DUII Court within this county. This position is critical to the oversight, organization and tracking of offenders while they are participating in the DISP program.

Automated DUII Report Program

\$100.000

This grant is designed to start the implementation of an automated DUII report process. This grant will include research, form automation, and piloting of the project in two to three counties

Ignition Interlock Monitoring

\$50,000

This grant will be to pilot an IID monitoring program that will be piloted in one or two agencies. This grant may include monitoring the vendors as well as the offender.

OLCC Inspector Training Impaired Driving Education

\$50,000

This project assists in providing funding for training of Oregon Liquor Control Commission inspectors in relationship to evaluating service levels, determination of level of customer impairment and other DUII related issues. This grant is also to support the development of education for the liquor industry on the prevention of impaired driving and the impact of impaired driving on the State of Oregon.

Law Enforcement Spokesperson - DPSST

\$100,000

This project provides funding for the management and training of all DUII related law enforcement training in the State of Oregon. Training is held at various locations, to increase the number of certified trainers, provided mobile video training and conduct a survey of police agencies.

ODAA/Law Enforcement "Protecting Lives Saving Futures"

\$75,000

This project funds a three-day training for new law enforcement and new prosecutors in the processes involved in a DUII arrest and conviction and encourages partnerships in dealing with the incidence of impaired driving.

DUII Overtime Enforcement Program - OSP

\$150,000

Oregon State Police continue to coordinate state enforcement with local police to enhance DUII enforcement in all 36 counties. Areas are selected with consideration to the relative DUII problem and willingness to participate. In a given area, OSP works with the county sheriff and/or one or more city police agencies to provide DUII enforcement. OSP provides DUII overtime patrol in all 36 counties throughout Oregon.

DISP - Portland Police Bureau

\$70,000

This project will fund the Portland Police Bureau Traffic Division to assist the Multnomah County DUII Intensive Supervision Program (DISP). This would provide direct law enforcement capability to the court based probation program. The primary function of the officers would be to conduct warrant sweeps.

Roadway Safety

TEA-21 HSEC 2008 Safety Initiatives

\$1.708.711

This FFY 2013 grant provides continuation of infrastructure safety projects to the state highway system. Projects were originally selected by the Highway Safety Engineering Committee (HSEC) during FFY 2008.

TEA-21 HSEC 2009 Safety Initiatives

\$1,834,402

This FFY 2013 grant provides state highway infrastructure safety projects selected from eligible Highway Safety Improvement Program (HSIP) projects. Projects are selected by the Highway Safety Engineering Committee (HSEC) during FFY 2009.

TEA-21 HSEC 2010 Safety Initiatives

\$7,487,388

This FFY 2013 grant provides state highway infrastructure safety projects selected from eligible Highway Safety Improvement Program (HSIP) projects. Projects are selected by the Highway Safety Engineering Committee (HSEC) during FFY 2010.

TEA-21 HSEC 2011 Safety Initiatives

\$8,600,000

This FFY 2013 grant provides state highway infrastructure safety projects selected from eligible Highway Safety Improvement Program (HSIP) projects. Projects are selected by the Highway Safety Engineering Committee (HSEC) during FFY 2011.

TEA-21 HSEC 2012 Safety Initiatives

\$8,500,000

This FFY 2013 grant provides first year of roadway departure related state highway infrastructure and minor enforcement safety projects that are eligible for Highway Safety Improvement Program (HSIP) funds. Projects are selected by the Highway Safety Engineering Committee (HSEC) during FFY 2012.

Engineering Safety Short Courses and Distance Learning

\$150,000

Provide safety engineering training to traffic engineers, analysts, transportation safety coordinators, enforcement personnel and public works staff and officials. Anticipated training will consist of some of the following: Traffic Engineering Fundamentals; Uniform Traffic Control Devices; Roundabout Design and Control; Materials and Retro-Reflectivity for Signs and Markings; and Advanced Geometric Design. Approximately four jurisdictions will receive on-site traffic control device and safety engineering reviews by several specialists to be documented within a written review.

Planning and Administration

Planning and Administration

\$136,000

Salaries, benefits, travel, services and supplies and office equipment will be funded for administrative personnel.

<u>Total Section 164</u> \$29,652,501

Section 402

Driver Education

Statewide Services – Supplement for Non-ODOT Providers to attend PacNW Conference \$15,000 These funds are to provide support for both out-of-state and non-ODOT instructors to attend the annual Pacific Northwest Driver and Traffic Safety Conference in March each year.

Emergency Medical Services

EMS Statewide Services

\$5,000

This funding will assist in strengthening Oregon's EMS statewide. It will be used for outreach, recruitment, retention, training and possibly EMS equipment as opportunities become available throughout the year.

Oregon EMS and Trauma Systems Rural Pediatric Simulation Education Project

\$25.000

This project utilizes a variety of innovative methods to provide continuing education to rural prehospital and emergency department hospital providers. Methods include simulation-based trainings in the care of trauma victims from multi motor vehicle and ATV crashes, utilizing patient simulators and live patients. Simulation trainings will be conducted through outreach training opportunities that will give rural providers throughout the state an opportunity to practice hands-on skills in a realistic environment from crash scene to hospital. This project includes an assessment of educational needs and resources for pre-hospital and hospital providers. Trainings focused on lecture and use of patient videos for diagnosis will be conducted online in a webinar format, web-based online trainings for pre-hospital providers. The goal of the project is to improve the readiness and life-saving skills of providers and the system of care for both pediatric and adult patients by offering a variety of opportunities for continuing education credits to be earned in order to strengthen Oregon's EMS system statewide.

Equipment

Statewide Services - Equipment

\$15,000

This project will contribute to the annual division telephone survey that includes questions around Equipment Safety; update and reprint brochures, flyers and other resource materials; contribute to the Public Information and Education contract to continue a campaign around motorist awareness of equipment safety issues and funding for equipment consulting.

Judicial

Judicial Education \$40,000

Provide traffic safety related education to Oregon Municipal, Justice, and Circuit Court Judges. Work with State Circuit Courts, Court Administrators, and District Attorneys by providing traffic law training, materials, or topical experts to assist in education delivery.

Occupant Protection

OSSA Safety Belt Overtime Enforcement

\$240,000

Year-round overtime enforcement will be conducted by local sheriff's offices towards increasing compliance with safety belt/child restraint laws with coordination by Oregon State Sheriffs Association. Concurrent enforcement of speed and other traffic laws will be included. Participating agencies will conduct three (3) two-week enforcement blitzes, coordinate with media, and acquire related training as needed.

Statewide Services Project (Gard Communications/Intercept Research/TSD)

\$195,000

This project will fund contracted and in-house design and distribution of public education and training materials. Three statewide observed use surveys will be conducted. Two of the surveys, required by NHTSA, will observe driver and right front seat occupants. New NHTSA regulations will also require major redesign of the front-seat survey methodology during this year. A third survey will observe occupants in all seating positions.

Enhancement of Community Level CPS Programs, ODOT Regions 3, 4 & 5

\$40,000

TSD Region staff will coordinate the provision of scholarships for CPS technician and instructor candidates, car seats and booster purchases for families in need, and equipment and/or supplies to enhance the quality or capacity of child seat fitting stations, child seat distribution sites, and/or alternative sentencing programs within their respective Region.

Pedestrian Safety

Statewide Services \$67,000

Contribute to the annual TSD telephone citizen opinion survey that includes questions around Pedestrian Safety Enforcement awareness; update and reprint brochures, flyers and other resource materials; contribute to the Public Information and Education contract to continue a campaign around motorist awareness of pedestrians and pedestrian safety awareness.

Pedestrian Safety Enforcement and Training

\$88,000

Fund the pedestrian safety enforcement (PSE) mini-grant program to include operations, training and evaluation, and diversion classes, to be administered by the Bicycle Transportation Alliance of Portland, Oregon.

Police Traffic Services

DPSST Law Enforcement Training Grant

\$87,000

This project will be used to certify Oregon Law Enforcement officers in the use of radar and lidar, provide crash investigation training, police traffic related supervisory training and motor officer training outreach and provide funding of a full-time DPSST employee to manage the program and deliver/coordinate the training in cooperation with TSD.

Regional Services

Region 1 - Regional Services

\$10,000

- a. Prioritize 10 high crash locations from the state "Top 5%" list with significant speed, alcohol, or drug involvement. Develop countermeasures with three or more government, police or volunteer agencies for targeted crash reduction. Look for emerging crash causes for future investigations.
- b. Provide limited mini-grants to local agencies or multi-agency partnerships to address identified local or multi-modal safety issues. Emphasize problems relating to alcohol/drug involved crashes, speed related crashes, partnerships and distracted driving.
- c. Provide for safety training to Regional staff and leaders in the community in targeted safety areas, including data sharing, project management and media development. Provide consulting and technical support for public information and education for 10 events or approximately 30,000 contacts.

Region 2 - Regional Services

\$10,000

This project provides for the coordination of transportation safety services in all of our Region 2 communities, which include Benton, Clatsop, Lane, Lincoln, Linn, Marion, Polk, Tillamook and Yamhill counties, as well as portions of Clackamas, Washington, Klamath, and Jefferson counties. Outreach and education will be done through local safety fairs, safety committees, and safety presentations. Mini-grants will be provided to local jurisdictions and traffic safety organizations to address identified transportation safety issues.

Region 3 - Regional Services

\$10,000

This project provides transportation safety coordination and services throughout ODOT's Region 3 (the five southwestern Oregon counties) by providing information and education on all of transportation safety program areas, coordinating transportation safety activities, and working with traffic safety organizations. Small mini-grants will be provided to local jurisdictions or nonprofit organizations to address identified safety problems.

Region 4 - Regional Services

\$10,000

This project provides for transportation safety coordination and services throughout Region 4, which includes Crook, Deschutes, Gilliam, Jefferson, Klamath, Lake, Sherman, Wasco and Wheeler counties and all communities within. Project provides transportation safety education, outreach and enforcement resources and information to a wide variety of community based traffic safety programs. This project works closely with local law enforcement to provide data, equipment and education on transportation safety issues. Small local education projects may also be included in this project based on community need.

Region 5 – Regional Services

\$10,000

This project provides traffic safety coordination and services throughout Region 5, which encompasses the eight most eastern counties in the State of Oregon. This project provides an outreach for traffic safety education and enforcement information and resources to a variety of community-based traffic safety programs. This project works closely with law enforcement to provide data, equipment and education on traffic safety issues. Major focus will be on winter driving traffic safety and motorcycle traffic safety for the 2013 grant year.

Roadway Safety

Engineering Safety Short Courses and Distance Learning

\$70,000

Provide safety engineering training to traffic engineers, analysts, transportation safety coordinators, enforcement personnel and public works staff and officials. Anticipated training will consist of some of the following: Traffic Engineering Fundamentals; Uniform Traffic Control Devices; Roundabout Design and Control; Materials and Retro-Reflectivity for Signs and Markings; and Advanced Geometric Design. Approximately four jurisdictions will receive on-site traffic control device and safety engineering reviews by several specialists to be documented within a written review.

Statewide Services - Roadway Safety

\$5,000

Purchase services for design and printing of Public Information and Education products relating to roadway safety and driver behavior. Purchase promotional products such as bags, buttons, stickers and brochures. Distribute message formats to appropriate individuals, agencies and organizations. Provide additional training or travel expenses as necessary.

Safety Features for Local Roads and Streets

\$150,000

Provide traffic safety engineering and related police enforcement training to local officials, public works staff and local traffic safety committees by holding free workshops at various locations around the state. Update the electronic version of the Safety Handbook for Oregon's Local Roads and Streets and provide development of a Quick Reference Guide to the 2009 Manual on Uniform Traffic Control Devices.

Safety Corridor Education and Enforcement

\$75,000

Provide state and possibly local police agency overtime enforcement and education materials for priority safety corridors statewide. Continue annual planning process for all safety corridors maintaining designation.

Safe and Courteous Driving

Statewide Services - Driver Education

\$110.000

This grant is split funded along with Impaired Driving, Motorcycle Safety, Occupant Protection, Roadway Safety, Pedestrian Safety and Bicyclist Safety (these other areas contribute additional funds over and above the Driver Education funding portion). This grant funds Public Information and Education activities, opinion and observational research (Belt, Helmet Surveys, DUII Sentencing Report, Public Information and Education Attitude Survey), training, mini-grants and special events. This grant will provide for costs associated with implementation of the 2011 Transportation Safety Action Plan.

Safe Communities

Portland Safe Community

\$90,000

This project will use the previously developed elements of the Safe Community concept within the City of Portland, and surrounding communities. The project will continue work to develop and expand the Safe Community coalition, expand data gathering and sharing processes, further development and integrate safety plans, and implement projects identified through the Safe Community model for addressing transportation related injury and death. The project is focusing on improving and developing an approach to high crash corridors in the city, building on lessons learned on 82nd avenue. The project also will continue work fostering the Safe Community model in the metropolitan region.

Clackamas County Safe Community

\$65,000

This project will continue to integrate the elements of the Safe Community concept within Clackamas County, and will specifically encourage partnerships within county government, and with cities within the county. The project will implement portions of the county level Transportation Safety Action Plan.

Safe Community Mini-Grants

\$50,000

Often described as the mini-grant program, this project encourages local activity by offering small-scale grant contracts with local traffic safety commissions and safety groups. The dual goals are to initiate special projects that have the potential to make a real impact on identified local problems, and to stimulate increased activity and health of local traffic safety groups, which will lead to better collaboration.

ACTS Oregon Safe Community Services

\$120,000

The project will provide in-person training, mentoring, technical assistance, special projects, and advocacy through access to a statewide community traffic safety specialist. The project will provide deployment and monitoring of mini-grant program(s). This project will offer local traffic safety advocates access to additional technical assistance via weekday 1-800 telephone line, and newsletters. This project will also assist communities in involvement projects to promote volunteerism.

Malheur County Coordinator

\$25,000

This project will provide funds for a part time local safe community coordinator for the Malheur county area. The coordinator position will complement the existing coalition in Malheur County, and provide further organization allowing greater output from the existing coalitions. Project focus and direction will be to continue working with the current business plan that has been in existence for two years and continue to update plan as a living document for future year(s) with a focus on funding contingencies. Specific projects will be targeted at the highest crash causes.

Grant County Coordinator

\$29,000

This project will provide funds for a part time local safe community coordinator in Grant County. Grant County has developed an active Safe Community coalition, and has identified new projects to improve traffic safety in the county through their youth traffic safety coalition. Project focus and direction will be to create a business plan and implement this grant year, and continue to update the plan as a living document for future year(s) with a focus on funding contingencies. Specific projects will be targeted at the highest crash causes.

Harney County Coordinator

\$20,000

This project will provide funds for a part time local safe community coordinator for the Harney County area. The coordinator position will complement the coalition in Harney County, and focus on providing organization which is will allowing greater output from the coalition. Project focus and direction will be to develop a business plan that is achievable and attainable in Harney County. Specific projects will be targeted at the highest crash causes.

West Umatilla/North Morrow Safe Community

\$39.000

This project will provide funds for a part time local safe community coordinator for Hermiston and Umatilla and North Morrow counties. Project focus and direction will be to continue working with the current business plan that was created in the 2012 grant year and continue to update the plan as a living document for future year(s) to guide the identification and implementation of promising projects that are appropriate for the Safe Community model. Project will additionally develop contingencies based on funding. Specific projects will be targeted at the highest crash causes.

Suburban Community Project

\$2,000

This project will provide for establishing a Safe Community project in a suburban high crash area of the state. The project provides for a coordinator to identify and gather coalition partners, data sources, and establish a data set. The project will perform a problem identification process, and develop a business plan for the Safe Community group. The project will identify promising projects that are appropriate for the Safe Community model. If time and resources allow, the project will begin developing projects in this first year grant.

Speed Control

Speed Enforcement, Public Information and Equipment

\$463,000

This project will be used to fund police overtime, equipment for speed enforcement to city, county and state police agencies, automation of police forms (such as crash reporting and citations to enhance the level of traffic law-enforcement and efficiencies). This project will also be used to fund focused police training courses in deficient areas in addition to Public Information and Education outreach in the areas of speed, following-too-closely and fail to maintain safe distance from emergency vehicle issues. Additionally funds will be used to support other priority Traffic Law-Enforcement related functions.

OSP Rural State Highway Speed Enforcement

\$100,000

This project will be used to purchase overtime speed enforcement and speed equipment for the Oregon State Police to be used on rural state highways in areas that through statistical crash analysis show a high incidence of speed-related crashes, injuries and fatalities.

Youth Program

Trauma Nurses Talk Tough - Train the Trainer

\$20,000

This project provides funding to continue statewide training of trauma care providers to teach the TNTT program. TNTT's effective presentations address bicycle safety, and other wheeled sport safety (skateboards, rollerblades, scooters), high-risk drivers, seat belt use, impaired driving and speed. TNTT also contacts Network members every quarter to provide support and offer assistance, sends updated information and statistics in the form of a newsletter and conducts trainings for schools and other community groups on how to hold helmet sales and 8 hour trainings for child safety seat clinics.

Bike Wheels to Steering Wheels

\$15,000

This project will provide family traffic safety awareness education for Middle School students in 7th and 8th grades and their parents in the Portland, Beaverton and other statewide Science and Health classrooms. The project will seek to provide proper exposure of basic traffic safety issues to youths prior to being licensed to drive and gives parents of these youths the opportunity to learn and use the tools for their involvement in the process.

Statewide Services - Youth

\$75,000

This project provides guidance, assistance and materials supporting efforts toward improving traffic safety for all Oregon youth. Topic areas include media messages to parents and other drivers of young children regarding speeding and impaired driving, using correct restraints for young children; and media messages to young drivers regarding seat belt use, underage drinking, substance abuse, distracted driving (specifically, cell phone use), increased driver awareness and attentiveness, making safe and healthy choices, parental involvement with young drivers, graduated driver licensing media, and the creation of materials and publications for the public. A portion of this funding is also provided to the statewide Team Safety Program, which includes school traffic safety presentations, crashed car displays at community events and public awareness campaigns through public service announcements.

Planning and Administration

Planning and Administration

\$260,000 [\$275,000]

Salaries, benefits, travel, services and supplies and office equipment will be funded for administrative personnel.

Program Management

Program Management

\$585,000

[\$265,000]

Salaries, benefits, travel, services and supplies and office equipment will be funded for program personnel.

\$3,235,000

Total Section 402 Funds

[\$540,000]

Section 405

Occupant Protection

OSP Safety Belt Overtime Enforcement

\$85,000

Year-round overtime enforcement will be conducted by state police field units towards increasing compliance with safety belt/child restraint laws with coordination by OSP Patrol Division. Concurrent enforcement of speed and other traffic laws will be included. Participating agencies will conduct three (3) two-week enforcement blitzes, coordinate with media, and acquire related training as needed.

OACP Safety Belt Overtime Enforcement

\$220,000

Year-round overtime enforcement will be conducted by local police departments towards increasing compliance with safety belt/child restraint laws with coordination by Oregon Association Chiefs of Police. Concurrent enforcement of speed and other traffic laws will be included. Participating agencies will conduct three (3) two-week enforcement blitzes, coordinate with media, and acquire related training as needed.

Occupant Protection Program Management

\$65,000

Salaries, benefits, travel, services and supplies and office equipment will be funded for administrative personnel.

Total Section 405 Funds

\$370,000

Section 406

Bicycle Safety

Statewide Services \$40.000

These funds will be used for implementation of the May-June Annual Bicycle Helmet Observational Study; updates and reprints of existing informational resources such as, brochures, flyers and manuals; contribute to the public information and education contract to continue a campaign around motorist awareness of bicyclists and bicyclist safety awareness in an effort to encourage roadway users to share the road.

Bicyclist Safety Education Training

\$32,000

Provide funding to the Bicycle Transportation Alliance (BTA of Portland, Oregon) to continue the institutionalization of its Bicycle Safety Education Program in Oregon. This program, which has well over 50 percent match funds, is providing direct program service to primarily technical advice and assistance. Currently they provide the program to schools in five regional communities throughout the state: Portland Metro, Eugene/Springfield, Corvallis/Albany, Ashland, Rogue Valley, and Salem. An effort is in progress to extend its reach to Hood River, Ontario and Baker City.

Total Section 406 Funds

\$72,000

Section 408

Traffic Records

Traffic Records Grant \$1,729,000

Develop and implement an effective traffic records program to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of the safety data needed to identify priorities for national, state and local highway and traffic safety programs. Evaluate the effectiveness of efforts to make such improvements. Link the state data systems, including traffic records, with other data systems within Oregon, such as systems that contain medical, roadway, and economic data. The Traffic Records Coordinating Committee (TRCC) will be selecting high priority projects that fit these criteria during FY2013.

Traffic Records Program Management

\$80,000

Salaries, benefits, travel, services and supplies and office equipment will be funded for administrative personnel.

Total Section 408 Funds

\$1.809.000

Section 410

Impaired Driving

Statewide Services Program - DUII

\$341,600

A comprehensive traffic safety public information program will be implemented. Materials and supplies developed through this project provide the general population with safe driving messages relevant to alcohol and other intoxicating substances. DUII related PSAs in the form of billboards, print, water closet, television and radio will be aired. Surveys will be conducted.

NHTSA HVE Paid Media \$200,000

This is a requirement for quarterly HVE paid public information regarding saturation patrols equally divided among four quarters, \$50,000 each quarter.

Blood Toxicology Pilot Project

\$75,000

This is a pilot project to provide support to law enforcement for the attainment and testing of blood samples in one to two counties. The blood samples will be voluntary and requested of drivers that are under arrest for driving under the influence of alcohol. These samples will not be used in the DUII case. Also, to gather data to determine the depth of the driving impaired issue in Oregon surrounding impairment due to drugs, drugs and alcohol.

DUII Prosecutor \$166,400

This project provides an expert DUII prosecutor who serves as a resource to other prosecutors in handling the complex DUII laws. The DUII Prosecutor will travel throughout Oregon to assist with complex DUII cases.

Drug Recognition Expert Training (DRE)

\$130,000

Provide training and coordination of the Oregon Drug Evaluation and Classification (DEC) program and other related impaired driving programs in accordance with the International Association of Chief's of Police (IACP) and NHTSA guidelines and recommendations.

Drug Recognition Expert Overtime Enforcement Project

\$85,000

Provides statewide overtime enforcement by DREs (Drug Recognition Experts) representing multiple law enforcement agencies.

DUII Enforcement - OSSA Departments

\$500,000

Provides overtime patrol hours for law enforcement on DUII for roadways throughout Oregon. OSSA provides DUII overtime patrol in 30 counties throughout Oregon.

DUII Multi-Disciplinary Task Force Training Conference

\$65,000

This project provides funding for an annual training conference, specific to DUII issues, which includes all participating disciplines such as law enforcement, prosecutors, prevention and treatment professionals. This conference will be held in April of 2010. Over 380 people are expected to attend.

OACP DUII Overtime Enforcement Project

\$500,000

This grant is a DUII overtime enforcement grant with Oregon Association of Chiefs of Police (OACP) to provide DUII leadership to city police departments throughout the state. Approximately 70 cities will received overtime funds for 2010.

Statewide DUII Warrant Sweeps

\$250,000

This grant proposes law enforcement activity and media coverage to conduct statewide "sweeps" to round up people with outstanding warrants.

Impaired Driving Program Management

\$130,000

Salaries, benefits, travel, services and supplies and office equipment will be funded for administrative personnel.

Impaired Driving Regional Programs

\$75,000

This grant is to go to each of the five regions to assist with impaired driving training programs as needed for each of the regions.

Total Section 410 Funds

\$2,518,000

Section 1404

Safe Routes to School

2012 Safe Routes to School Grant Program

Non-infrastructure \$708,000 Infrastructure \$1,282,000

Funding for reimbursement to communities, based on a competitive award process, for the implementation of the Safe Routes to School Action Plan addressing education and encouragement, enforcement, engineering and evaluation.

Safe Routes to School Statewide Services Program

\$56,000

Providing statewide support to communities in development of Safe Routes to School programs and creation of Action Plans; assisting schools in gathering student and parent data on walking and biking to/from schools; creating public information and outreach support materials; providing and developing educational tools that promote safe walking and bicycling for grades K-8; supporting Safe Routes Advisory Committee with travel and meeting expenses.

Safe Routes to School Program Management

\$85,000

Salaries, benefits, travel, services and supplies and office equipment will be funded for Safe Routes to School program coordination.

Total Section 1404 Funds

\$2,131,000

Section 2010

Motorcycle Safety Program

Motorcycle Safety Training Enhancement

\$70.000

This project will provide funding for new training locations by purchase or lease of land, buildings and improvements. The project may also fund curriculum improvement and development, development and enhancement of instructor recruitment and retention efforts, development and purchase of instructional materials, purchase of mobile training units and purchase or repair of training motorcycles.

Motorist Awareness PI&E

\$30,000

This project will provide funding for Public Information and Education contract and materials to increase motorist awareness of motorcycles.

Total Section 2010 Funds

<u>\$100,000</u>

Section 2011

Occupant Protection

ACTS Oregon Child Safety Seat Resource Center

\$150,000

The Center will provide the following child restraint educational services statewide including the delivery of nationally standardized child passenger safety training for technicians/instructors; traffic safety newsletter, website and presentations; individualized assistance and referral services via 1-800 telephone line and website.

Enhancement of Community Level CPS Programs, ODOT Regions 1 & 2 (ACTS Oregon)

\$25,000

This project will provide mini-grants to community child seat fitting stations or seat distribution agencies within ODOT Regions 1 & 2 (Portland Metro area and Willamette Valley corridor). These mini-grants may be used for any of the following: scholarships for CPS technician and instructor candidates, car seats and booster purchases for families in need, and equipment and/or supplies, to enhance the quality or capacity of child seat fitting stations, child seat distribution sites, and/or alternative sentencing programs having a significant CPS component.

Total Section 2011 Funds

\$175.000

Other Revenue

Student Driver Training Fund (SDTF)

Driver Education Program Reimbursement

[\$2,100,000]

These funds reimburse public and private providers for their cost in providing driver education to students. Reimbursement is made to each public or private provider based on the number of students completing the driver education course, not to exceed \$210 per student, the maximum allowed by law. Curriculum standards and delivery practices are met before reimbursement dollars are provided.

Driver Education DHS Foster Kids

[\$50.000]

These funds reimburse DHS for their parent cost in providing driver education to eligible foster teens. Reimbursement is made to DHS based on the number of students completing the driver education course. Eligibility standards and course completion are managed by the DHS Foster Care Program.

GDL Implementation - Information and Education

[\$350,000]

These funds pay for a grant to Western Oregon University to train beginning instructors completing the instructor preparation courses and provide for trainer of trainers' development and workshops, Funds also provide for curriculum updates for ODOT-TSD through Western Oregon University.

Statewide Services - Driver Education

[\$200,000]

This grant supports the driver education advisory committee quarterly meetings and activities promoting "best practices" in driver education.

Student Driver Training Fund Program Management

[\$255,000]

Salaries, benefits, travel, services and supplies and office equipment will be funded for Driver Education staff.

Total Section SDTF [\$2,955,000]

Highway Fund

Region Program Management

Region Program Management

[\$425,000]

Salaries, benefits, travel, services and supplies and office equipment will be funded for region program personnel.

School Zone

School Zone [\$18,000]

Half of this funding is provided to region coordinators (Regions 2, 3, 4, & 5) for the purpose of purchasing paint for striping crosswalks and/or purchasing signs in areas where students must cross a state highway to get to school. Additionally, half of this funding is provided to the Oregon Department of Education for the purchase of crossing guard materials, such as flags and vests.

Total Highway Fund [\$443,000]

Statewide Transportation Improvement Program (STIP)

Work Zone Safety

Work Zone Education & Equipment Program

[\$195,686]

Provide design, printing and distribution of promotional materials. Contractual services for development and distribution of work zone safety messages, posting of billboards, transit, radio, television, and Web ads. Contractual services for portions of the annual TSD Telephone Survey. Possibly minor equipment purchases consisting of work zone related patrol equipment needed by state and local agencies providing work zone enforcement, work zone data tracking information system software enhancement and maintenance of agreement.

Work Zone Enforcement to OSP

[\$821,048]

Provide year-round work zone enforcement patrols that meet federal design criteria for construction projects managed by ODOT and through its consultant Oregon Bridge Development Partners. Enforcement will be provided by OSP. Photo radar enforcement in work zones as an ODOT pilot project may also be included.

Work Zone Enforcement to Local Police Agencies

[\$562,338]

Provide year-round work zone enforcement patrols that meet federal design criteria for construction projects managed by ODOT and through its consultant Oregon Bridge Development Partners. Enforcement will be provided by various local police agencies statewide. Photo radar enforcement in work zones as an ODOT pilot project may also be included.

Total STIP Funds [\$1,579,072]

Transportation Operating Fund (TOF)

Youth Safety

Think First [\$47,500]

This project addresses the high incidence of brain and spinal cord injuries suffered by Oregon's youth through Think First Injury Prevention programs. Program goals are accomplished by providing relevant information and tools so Oregon youth can make wise decisions to prevent injury and death. Project goals are accomplished by providing family education events, injury prevention resources for parents, teachers and youth, injury prevention curriculum for schools and community members, school presentations for grades 1 through 12, and community injury prevention activities at outreach events. An increased presence of the program throughout the state will be promoted.

Trauma Nurses Talk Tough

[\$47,500]

This funding supports the ongoing and expanding work of TNTT. TNTT conducts safety education programs for kindergarten through college, helps develop and participate in statewide safety promotional events, participates in research and data collection about traumatic injuries, promotes proper use of bicycle helmets, safety belts and car seats and works with other partners to provide safety information to high risk youth, including parents whenever possible.

Total TOF Funds [\$95,000]

State Funds

Motorcycle Safety

\$1

Statewide Services Motorcycle Safety

[\$80,000]

This project will provide funding for membership in the National Association of State Motorcycle Administrators, public information and education, equipment expenses for the TEAM OREGON Motorcycle Safety program and observation use survey. This project also supports projects prioritized by the Governor's Advisory Committee on Motorcycle Safety and includes committee member travel and meeting expenses.

Oregon State University TEAM OREGON

[\$866,000]

This project will provide funding for training sites and daily operation of statewide motorcycle safety project. Daily operation includes: Mobile Program courses, instructor training, instructor update workshops, instructor and training location monitoring, public information and education activities by staff and instructors (public awareness presentations, fairs, mall shows, Sober Graduation presentations, motorcycle events, etc.) and daily operational functions. Training sites include site assistance, statewide liability insurance, equipment, printing and materials.

Motorcycle Safety Improvements

[\$44,000]

This project will provide funding for motorcycle safety training infrastructure by purchase of motorcycles, purchase or lease of land, buildings and improvements.

Motorcycle Safety Program Management

[\$60,000]

Salaries, benefits, travel, services and supplies and office equipment will be funded for the Motorcycle program manager.

School Zone

School Zone [\$46,330]

This funding will be granted to the Oregon Department of Education for the purpose of school bus safety education. Funding is used for training for students on how to travel to and from school safely and may also be used for maintaining or replacing "Buster" and "Barney" buses as presentation tools for student safety training.

Total State Funds [\$1,096,330]

Highway Safety Program Cost Summary

STATE: OREGON NUMBER: 2013-01 REPORT DATE: 6/8/2012

STATE. OREGON	NOWIDER. 2		rally Funded Programs				
B	Approved	State / Local				Federal Share to	
Program Area	Program Costs	Funds	Previous	Increase /	Current	Locals	
			Balance	(Decrease)	Balance		
164 AL Alcohol	\$ 1,236,000	\$ -	\$ -	\$ 1,236,000			
164 HE HEP Projects (HSIP)	\$ 28,130,501	\$ -	\$ -	\$ 28,130,501	. , ,		
164 PA Planning & Administration	\$ 136,000	\$ -	\$ -	\$ 136,000		\$ -	
164 RS Roadway Safety	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000		
164 Subtotal	\$ 29,652,501	\$ -	\$ -	\$ 29,652,501	\$ 29,652,501	\$ -	
402 CL Equipment/Codes and Laws	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	
402 DE Conference	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	
402 DE Information/Education	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	
402 DE Driver Education (Prog Management)		\$ 635,417	\$ -	\$ 585,000	\$ 585,000	\$ -	
402 EM Emergency Medical Services	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	
402 OP Occupant Protection	\$ 475,000	\$ -	\$ -	\$ 475,000	\$ 475,000	\$ -	
402 PA Planning & Administration	\$ 260,000	\$ 173,333		\$ 260,000	\$ 260,000	\$ -	
402 PS Pedestrian Safety	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	
402 Regional Projects	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	
402 RS Roadway Safety	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	
402 SA Safe Communities	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 440,000	\$ -	
402 SC Speed Control	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 650,000	\$ -	
402 TC Judicial Information/Education	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	
402 DE Youth Projects	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	
402 Subtotal	\$ 3,235,000	\$ 808,750	\$ -	\$ 3,235,000	\$ 3,235,000	\$ -	
405 K2 Occupant Protection	\$ 305,000	\$ 915,000	\$ -	\$ 305,000	\$ 305,000	\$ -	
405 J2 Occupant Protection (Prog Mgt)	\$ 65,000	\$ 195,000	\$ -	\$ 65,000	\$ 65,000	\$ -	
405 Subtotal	\$ 370,000	\$ 1,110,000	\$ -	\$ 370,000	\$ 370,000	\$ -	
406 PS Bicycle Safety	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ 72,000	\$ -	
406 PT Chain Enforcement	\$ -	\$ -	\$ -	\$ -	\$	\$ -	
406 DE Driver Education (Prog Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
406 Subtotal	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ 72,000	\$ -	
408 TS Traffic Records	\$ 1,729,000	\$ 432,250	\$ -	\$ 1,729,000	\$ 1,729,000	\$ -	
408 TS Traffic Records (Prog Management)	\$ 80,000	\$ 20,000	\$ -	\$ 80,000	\$ 80,000	\$ -	
408 Subtotal	\$ 1,809,000	\$ 452,250	\$ -	\$ 1,809,000	\$ 1,809,000	\$ -	
410 K8 Alcohol SAFETEA-LU	\$ 2,518,000	\$ 7,554,000	\$ -	\$ 2,518,000	\$ 2,518,000	\$ -	
410 Subtotal	\$ 2,518,000	\$ 7,554,000	\$ -	\$ 2,518,000	\$ 2,518,000	\$ -	
1404 Safe Routes to School Program	\$ 2,046,000	\$ -	\$ -	\$ 2,046,000	\$ 2,046,000	\$ -	
1404 Safe Routes (Program Management)	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000	\$ -	
(FHWA) 1404 Subtotal	\$ 2,131,000	\$ -	\$ -	\$ 2,131,000	\$ 2,131,000	\$ -	
1906 K10 Prohibit Racial Profiling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1906 Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2010 MC Motorcycle Safety	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	
2010 Subtotal	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	
2011 Child Seats	\$ 175,000	\$ 175,000	\$ -	\$ 175,000	\$ 175,000	\$ -	
2011 Subtotal	\$ 175,000	\$ 175,000	\$ -	\$ 175,000	\$ 175,000	\$ -	
Total NHTSA	\$ 37,931,501	\$ 10,100,000		\$ 37,931,501	\$ 37,931,501	\$ -	
Total FHWA	\$ 2,131,000	\$ -	\$ -	\$ 2,131,000	\$ 2,131,000	\$ -	
Total	\$ 40,062,501	\$ 10,100,000	\$ -	\$ 40,062,501	\$ 40,062,501	\$ -	
Total	₩ 10,002,00 1	10,100,000		₩ 10,002,00 1	₩ +0,002,001	¥	

State Official Authorized Signature

Name:	Troy E. Costales	
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Title: Governor's Highway Safety Representative Agency: Oregon Department of Transportation

Date: June 26, 2012

Federal Official(s) Authorized Signature

NHTSA - Name:	FHWA - Name:	
Title:	Title:	
Date:	Date:	
Effective Date:	Effective Date:	

Highway Safety Plan

Oregon's federal grant funds will be used to implement projects that are designed to respond to identified problems and impact performance goals. Federal funds will be used consistent with federal program guidelines, priority areas, and other federal funding requirements.

Since strategies designed to impact individual program areas are intimately related to specific problems and performance goals for that program, they are not included here. See specific program areas for the strategies planned for individual programs.

This *Performance Plan* has been formally approved and adopted by the Governor's Representative for Highway Safety.

_____ Date

Troy E. Costales, Administrator Governor's Representative for Highway Safety Transportation Safety Division Oregon Department of Transportation

State Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 Highway Safety Act of 1966, as amended
- 49 CFR Part 18 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

Section 402 Requirements (as amended by Pub. L. 112-141)

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 percent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs,

across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations and high-visibility law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,
- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources,
- Coordination of its highway safety plan, data collection, and information systems with the State strategic highway safety plan (as defined in section 148 (a)).

(23 USC 402 (b)(1)(F));

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402(j)).

Other Federal Requirements

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

Federal Funding Accountability and Transparency Act (FFATA)

The State will comply with FFATA guidance, <u>OMB Guidance on FFATA Subaward and Executive</u> <u>Compensation Reporting</u>, August 27, 2010,

(https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award:
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if— of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;
 - (i) the entity in the preceding fiscal year received—
 - (I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by OMB guidance.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, et seq.; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age: (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a state or

local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(41 U.S.C. 702;):

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - 1. The dangers of drug abuse in the workplace.
 - 2. The grantee's policy of maintaining a drug-free workplace.
 - 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
 - 1. Abide by the terms of the statement.
 - 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1. Taking appropriate personnel action against such an employee, up to and including termination.

- 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the

undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

- 1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
- 4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective

primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

- 5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- 6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- 7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
- 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

<u>Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions</u>

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that is it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and

Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

<u>Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:</u>

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY TO BAN TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

- (1) Adopt and enforce workplace safety policies to decrease crashed caused by distracted driving including policies to ban text messaging while driving
 - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or
 - b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.
- (2) Conduct workplace safety iniatives in a manner commensurate with the size of the business, such as –

- a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
- b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

Oregon State or Commonwealth

> 2013 For Fiscal Year

lugust 21, 2012

Troy E. Costales, Administrator

Governor's Representative for Highway Safety

Transportation Safety Division

Oregon Department of Transportation

	-	



Drive Safely. The Way to Go.



National Highway Traffic Safety Administration

Pacific Northwest-Region 10 Oregon, Montana, Washington,

Idaho and Alaska

Jackson Federal Building 915 Second Avenue, Suite 3140 Seattle, Washington 98174-1079 (206) 220-7640 (206) 220-7651 Fax

Regional Administrator

September 28, 2012

The Honorable John Kitzhaber Oregon Governor's Office 160 State Capitol 900 Court Street Northeast Salem, Oregon 97301-4047

Dear Governor Kitzhaber:

We are pleased to inform you that we have reviewed and accepted Oregon's Fiscal Year 2013 Performance Plan, Highway Safety Plan, Certification Statements, and Cost Summary (HS Form 217). Based on these submissions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 program.

We commend you and the ODOT Transportation Safety Division staff on program successes during FY 2012. The decline in alcohol-impaired motor vehicle fatalities on Oregon's roadways (from 148 in 2006 to 71 in 2010) and the maintenance of an outstanding seat belt use rate (97.0 % in the latest survey) are evidence of these successes in Oregon.

In the coming year, we are again looking forward to working closely with your exceptional highway safety office staff and the Oregon Transportation Safety Division Administrator to achieve your FY 2013 impaired driving, speeding, and other program goals to continue to enhance your exemplary highway safety record.

As always, your support of highway safety issues is appreciated. Your leadership, and that of your administration, is critical to the continued success in reducing unnecessary injury and fatalities resulting from traffic crashes in Oregon.

Sincerely,

John M. Moffat

cc: Troy Costales, Governor's Representative for Highway Safety Matt Garrett, Executive Director, Oregon Department of Transportation Phillip A. Ditzler, Oregon Division Administrator, FHWA Maggi Gunnels, Associate Administrator, NHTSA Office of Regional Operations and Program Delivery







Pacific Northwest-Region 10
Oregon, Montana, Washington,
Idaho and Alaska

Jackson Federal Building 915 Second Avenue, Suite 3140 Seattle, Washington 98174-1079 (206) 220-7640 (206) 220-7651 Fax

Regional Administrator



September 28, 2012

Mr. Troy Costales Governor's Representative for Highway Safety Oregon Transportation Safety Division Oregon Department of Transportation 4040 Fairview Industrial Drive SE MS #3 Salem, Oregon 97302-1142

Dear Mr. Costales,

We have reviewed Oregon's fiscal year 2013 Performance Plan, Highway Safety Plan, Certification Statement and Cost Summary (HS Form 217), as received on August 21, 2012. We find your State's highway safety program to be in compliance with the requirements of the Section 402 program 23 CFR Part 1200.10 Application.

This determination does not constitute an obligation of Federal funds for the fiscal year identified above or an authorization to incur costs against those funds. The obligation of Section 402 funds will be effected in writing by the NHTSA Administrator at the commencement of the fiscal year identified above. However, Federal funds reprogrammed from the prior-year Highway Safety Program (carry-forward funds) will be available for immediate use by the State on October 1. Reimbursement will be contingent upon the submission of an updated HS Form 217 (or its electronic equivalent), consistent with the requirements of 23 CFR 1200.14(d), within 30 days after either the beginning of the fiscal year identified above or the date of this letter, whichever is later.

I congratulate you and the Transportation Safety Division on your continuing success, including the recent Management Review of your office which resulted in no Findings or Management Considerations.

We encourage you and your staff to strengthen Oregon's traffic safety programs to achieve even greater results. Continued efforts to utilize federal funds in a timely manner will allow local agencies to put these resources to use in their communities and to positively impact traffic safety across the state.

As a reminder, any equipment purchases of \$5,000 or more must be approved by the Regional Office prior to purchase of the equipment. While some 2013 project descriptions included reference to equipment, said items were not identified in such a way that we are able to approve them via this letter.





Regional Administrator

I ask you for your continued leadership on highway safety issues as we partner in innovative traffic safety measures, particularly in the areas of seat belts and impaired driving, to counter the personal and economic impact of traffic crashes in Oregon.

Sincerely,

cc:

John M. Moffat

Matt Garrett, Executive Director, Oregon Department of Transportation

Phillip A. Ditzler, Oregon Division Administrator, FHWA

Andrew Eno, Federal Motor Carrier Safety Division Administrator, Oregon

Maggi Gunnels, Associate Administrator, NHTSA Office of Regional Operations and Program Delivery