

State of Louisiana
Highway Safety Program



2009 Annual Report

Prepared for the
U.S. Department of Transportation
National Highway Traffic Safety Administration
By the
Louisiana Highway Safety Commission

Sheriff Tony Mancuso, Chairman
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Governor's Highway Safety Representative

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The mission of the Louisiana Highway Safety Commission is to reduce traffic fatalities and injuries on Louisiana roadways. Thanks to the guidance and dedication of the LHSC staff, numerous partnerships with traffic safety professionals, and the leadership of Governor Jindal, policy makers, and elected officials we experience a reduction in fatalities and injuries. We remain keenly aware of the long term traffic safety problems and will fervently rely on the best practices and programs to put in place thus allowing local communities and the state to address the terrible human tragedy and economic costs associated with traffic crashes.



Executive Summary

The Louisiana Highway Safety Commission (LHSC) administers the State's highway safety grant program in accordance with the provisions and all amendments of the Highway Safety Act of 1966 (Public Law 89-564). Louisiana's highway safety program is designed to reduce traffic crashes and the resulting deaths, injuries, and property damage.

The following Annual Report reflects Highway Safety Program Objectives, which are derived from the Program Performance Budget Objectives as required by the State of Louisiana.

In addition to the Section 402 program, the LHSC expended funding from multiple special grant funds.

- Section 154/164 – Open Container and Repeat Offender Hazardous Elimination Funds
- Section 405a – Occupant Protection Incentive Funds
- Section 406 – Safety Belt Incentive
- Section 408 – Data Program
- Section 410 – Impaired Driving (Programmatic, High Fatality Rate, and High Visibility)
- Section 2010 – Motorcycle

These funding areas support Louisiana programs for Planning and Administration, Alcohol, Motorcycle, Occupant Protection, Child Passenger Restraint, Youth Involved Crashes, Police Traffic Services, Traffic Records, Paid Media, Railroad, Safe Communities, and Hazard Elimination.

The Louisiana Highway Safety Commission's mission is to develop and implement a comprehensive strategy aimed at saving lives and preventing injuries on our highways. We strive to attain our mission through a comprehensive statistical analysis, thorough planning, and the development of partnerships, supportive implementation, consistent evaluation, and program assessments. The 2009 Annual Report reflects on the previous year and highlights success toward many of our goals and targets areas that need additional focus.

Statistical Summary

The performance measures shown in the chart below, and illustrated in figures corresponding to each LHSC goal, constitute the national performance measures reported by all states. Although the LHSC goals are similar to most states, they are not identical, specific LHSC goals and progress is indicated within each program area summary.

All data presented in the 2009 Annual Report is collected by the LSU Highway Safety Research Group.

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Fatalities (Actual)	926	951	938	947	914	938	992	965	985	993	913
Fatality Rate/100 Million VT	2.3	2	2.1	2.1	1.9	1.9	2.2	1.9	2.2	2.2	2
Injuries (Actual)	78,200	77,300	79,500	82,800	87,100	82,800	85,100	82,900	80,000	78,900	75,883
Fatal & Injury Crash Rate/100 million VMT	117	109	119	118	118	110	113	110	107	106	105
Fatality Rate/100K Population	21.2	21.8	21	21.2	20.4	20.9	22.1	21.4	23	23.1	21.3
Fatal & Injury Crash Rate/100K Population	1078	1031	1080	1090	1137	1084	1115	1098	1135	1122	1102
Alcohol Related Fatalities	437	431	446	446	431	414	451	404	457	487	449
Proportion of Alcohol Related Fatalities	47%	46%	48%	47%	47%	45%	46%	42%	46%	49%	49%
Alcohol Related Fatality Rate/100 M VMT	1.08	1.05	1.1	1.08	1	0.94	1.01	0.9	1.01	1.07	1
Percentage of Population Using Safety Belts	66%	68%	68%	68%	69%	74%	75%	78%	75.20%	75.20%	75%
Proportion of Motorcycle Related Fatalities	3.78%	4.31%	6.08%	6.65%	7.11%	8.74%	8.07%	7.67%	9.54%	8.86%	8.76%
Proportion of Pedestrian Related Fatalities	12.42%	11.25%	10.55%	10.24%	11.49%	9.59%	10.18%	11.19%	10.05%	11.18%	12.05%
Proportion of Bicycle Related Fatalities	1.94%	2.94%	2.03%	2.32%	2.19%	1.60%	1.11%	2.28%	2.34%	2.32%	1.10%
Proportion of Train Related Fatalities	2.70%	1.26%	1.39%	1.27%	1.31%	1.39%	1.92%	1.87%	0.81%	1.21%	1.64%
Source: LSU Highway Safety Research Group											

2008 Highlights

- **OVERVIEW OF FATAL, INJURY, AND PROPERTY DAMAGE CRASHES**
 - Fatal crashes decreased from 900 in 2007 to 818 in 2008 a decrease of 9.1%
 - Persons killed decreased from 993 in 2007 to 913 in 2008 a decrease of 8.1%
 - Injury traffic crashes decreased from 48,200 in 2007 to 46,501 in 2008 a decrease of 3.5%
 - Traffic crashes injuries decreased from 78,901 in 2007 to 75,902 in 2008 a decrease of 3.8%
 - Property-damage-only crashes remained the same from 110,608 in 2007 to 110,608 in 2008.

- **OF THE 913 FATALITIES:**
 - 110 were killed as pedestrians which decreased by 0.9% from 2007
 - 593 were killed as drivers of vehicles which decreased by 10.4% from 2007
 - 80 were killed on motorcycles which decreased by 9.1% from 2007
 - 10 were killed on bicycles which decreased by 56.5% from 2007

- Louisiana's 2008 mileage fatality rate was 2.03 per 100 million miles traveled, a decrease of 7.15% from 2007

- Louisiana's 2008 fatality rate was 21.27 per 100,000 Population, a decrease of 8.06% from 2007

- Louisiana's 2008 fatality rate was 32.02 per 100,000 licensed drivers.

- **FATALITY INFORMATION SUMMARY**
 - The likelihood of fatal crashes increases on weekends (Friday to Sunday) compared to the rest of the week.
 - While Friday to Sunday accounts for about 42.9% of time in a week, Friday to Sunday accounted for 54.2% of all fatal crashes in 2008.
 - Fatal crashes are not equally distributed throughout the day. More fatal crashes occur during the late evening and early morning hours.
 - In 2008, about 65% of all traffic fatalities were drivers; about 23% were passengers and about 12% were pedestrians.
 - In 2008, 74.8% of all traffic fatalities were male and 25.2% were female.

- **INJURY INFORMATION SUMMARY**
 - In 2008, of the 75,902 people injured, 49,601 were drivers.
 - Approximately, 65.3% of the injured persons in 2008 were drivers, 33.1% were passengers, and 1.5% were pedestrians.
 - Males and females made up 49.6% and 50.2% of injured drivers, respectively. The remaining percentage is drivers with unknown gender.

- DRIVER INFORMATION SUMMARY
 - In 2008 there were 1,212 drivers in fatal crashes, 593 of whom were killed in the crash.
 - The age group 18-20 had 5.1% of licensed drivers, but this age group made up 7.2% of drivers involved in fatal crashes.
 - For comparison, the age group 35-44 represents 17.6% of licensed drivers in 2008 and 18% of drivers in fatal crashes.

- DRIVER FATALITIES
 - In 2008, there were 593 drivers who died in fatal crashes.
 - The fatality rate of drivers was 21 fatalities per 1000,000 licensed drivers.
 - In general, the fatality rates of drivers decline with age, but increased considerably for seniors.

- DRIVER GENDER
 - In 2008, the fatal crash rate of male drivers in the 18-20 year-old group was several times higher than the fatal crash rate of female drivers of the same age group, i.e. 76 compared to 43.
 - In 2008, on average, nineteen (19) out of 100,000 licensed female drivers were involved in fatal crashes.
 - In 2008, on the average, sixty-five (65) out of 100,000 licensed male drivers were involved in fatal crashes.

- AGE AND GENDER
 - Of the 593 driver fatalities in 2008, 483 were male and one hundred 110 were female.
 - The fatality rate of male drivers is significantly higher than the fatality rate of female drivers. For example, in 2008 the fatality rate of male drivers in the 18-20 year-old age group was 41 versus 12.
 - While 81.5% of all driver fatalities were male in 2008, only 48.29% of all licensed drivers were male.

- VIOLATIONS
 - 67% of all drivers involved in fatal crashes had a violation.

Commission Leadership

Jeffery McKneely	Tangipahoa Parish	1 st Congressional District
Chief Dwayne Munch	Jefferson Parish	2 nd Congressional District
Chief Warren Vedros Sr.	Lafourche Parish	3 rd Congressional District
Tommy Head	Caddo Parish	4 th Congressional District
Bobby W. Deen	Grant Parish	4 th Congressional District
Sheriff Rodney Arbuckle	DeSoto Parish	4 th Congressional District
Chief Randall Bryan	Vernon Parish	4 th Congressional District
Carl Pendley	Caddo Parish	4 th Congressional District
Mayor Reggie Skains	Union Parish	5 th Congressional District
Sheriff Robert Buckley	Union Parish	5 th Congressional District
Stephen J. Gremillion	Avoyelles Parish	5 th Congressional District
Bobbie J. Price	Lincoln Parish	5 th Congressional District
Sheriff Charles McDonald	Richland Parish	5 th Congressional District
Russ McInnis	Winn Parish	5 th Congressional District
Chief Alexcie Guillory	St. Landry Parish	7 th Congressional District
Chief Jim Craft	Lafayette Parish	7 th Congressional District
Johnny Gaspard	Vermilion Parish	7 th Congressional District
<u>Chairman</u> Tony Mancuso	Calcasieu Parish	7 th Congressional District
Ray Morvant	Vermilion Parish	7 th Congressional District
Lt. Col. Mark Oxley	Calcasieu Parish	7 th Congressional District



Planning and Administration

P & A Objectives set in the FFY 2009 HSP:

1. Provide staff training throughout FFY 2009 to all full time LHSC staff per Louisiana State civil service rules.
2. Ensure planning and administration costs do not exceed the 10% allowance during FFY 2009.

Status:

1. Staff completed all required training per Louisiana State Civil Service rules, additional courses were completed based on personal interest or need. LHSC staff also participated in a variety of traffic safety conferences.
2. The LHSC cost for planning and administration was 10% for FFY 2009.

Alcohol

Alcohol Objectives set in the FFY 2009 HSP:

1. Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3% from 485 in 2007 to no greater than 471 by 2009.
2. Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3% from 173 in 2007 to no more than 168 by 2009.
3. Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3% from 1,819 in 2007 to no more than 1,764 in 2009.

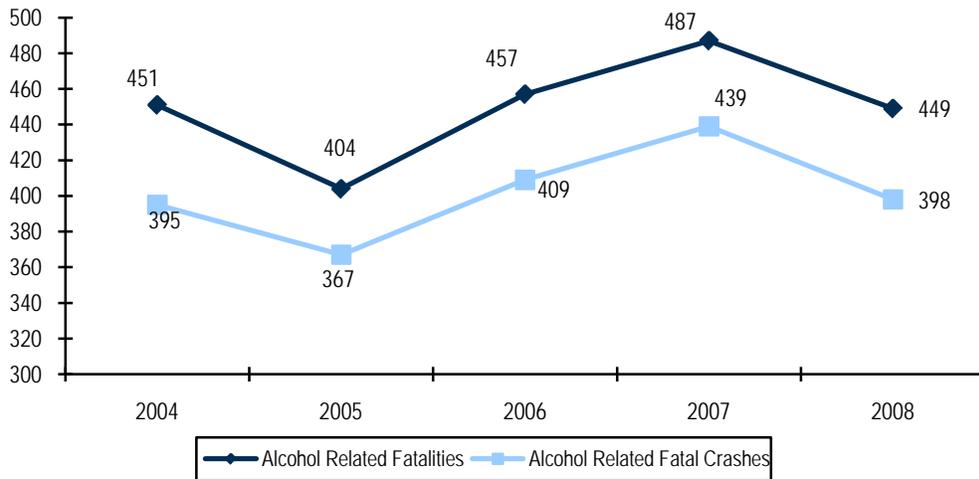
Status:

1. The percentage of alcohol related traffic fatalities increased from 45% in 2004 to 49% in 2007 and remained at 49% for 2008.
2. The number of alcohol impaired driving traffic fatalities decreased by 7.4% from 485 in 2007 to 451 in 2008.
3. The number of alcohol involved fatal crashes involving young (age 15 to 24) drivers decreased by 43% from 174 in 2007 to 99 in 2008.
4. The number of alcohol involved injury crashes involving young (age 15 to 24) drivers decreased by 25% from 1,819 in 2007 to 1,360 in 2008.
5. During FY09 \$412,995.00 was spent on alcohol paid media including 3,035 radio spots, 47,445 television spots, 25,213 donated spots, 48,500 printed pieces, and 463,574 signage impressions. Signage includes web banners.
6. See Legislative Acts Attachments (ACT 138 Transfers Motorcycle Safety, Awareness, and Operator Training Program from Board of Education to Dept. of Public Safety, ACT 166

Requires Seatbelts for All Vehicle Occupants, ACT 236 Criminalizes Driving Under Suspension, ACT 287 Limits Scope DL Administrative Hearing, ACT 288 Increase DL Suspension for Refusal.)

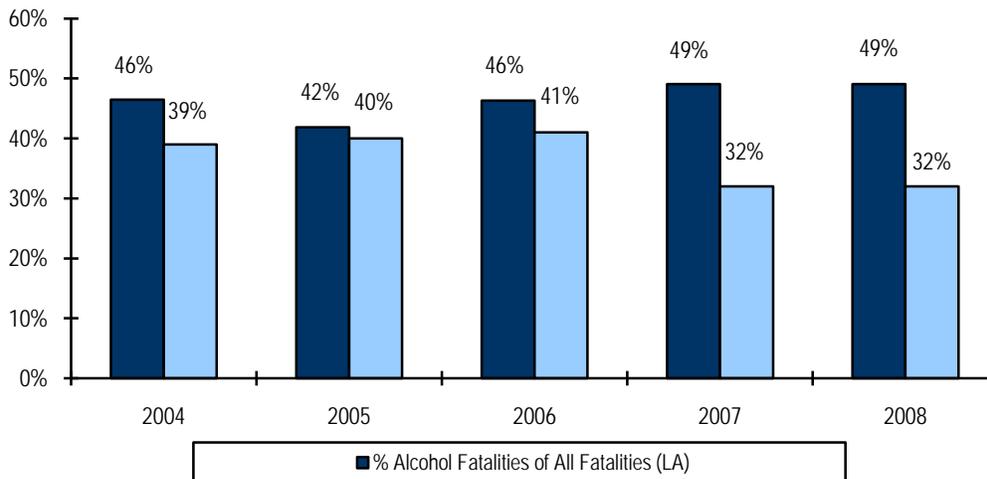
Below are the most up-to-date data available.

Alcohol-Related Fatalities and Fatal Crashes



Source: Louisiana State University Highway Safety Research Group (state data).

Alcohol-Related Fatalities as Percent of Total Fatalities



Source: Louisiana State University Highway Safety Research Group (state data).

Alcohol Narrative:

The LHSC contracted with 74 law enforcement agencies and the Louisiana State Police to conduct impaired driving overtime enforcement. The contracts specified that the 26 sheriff's offices and 46 municipal police departments would work during specific "enforcement waves" during FY 2009. The Louisiana State Police contract specified that they would work every month during the 12 month period. These agencies worked a combined 27,821 overtime hours during these five "enforcement waves", resulting in 370 DWI checkpoints and 2,454 DWI arrests. It is very important to note that these same agencies provided a yearlong maintenance-of-effort attacking impaired driving by conducting 6,283 DWI arrests.

The LHSC conducted media events throughout Louisiana to support the "Drunk Driving. Over-the-Limit-Under-Arrest" campaign. Local and state government, various enforcement agencies, and medical personnel participated in the press events and public information campaigns. In addition, Louisiana Youth Prevention Services, educators, business and industry, students, victims and citizens have planned, participated in, and attended many media related events, training seminars, and public information events during the DWI mobilizations.

During FY09 \$412,995.44 was spent on impaired driving paid media resulting in 3,035 radio spots and 50,811 television spots, with 25,213 donated spots, and 48,500 printed pieces and 463,574 signage impressions. Signage includes web banners.

The LHSC commissioned a statewide poll to address Louisiana licensed motorists' practices and opinions on the issue of hand-held, electronic devices while driving and on possible legislation related to the use of such devices while driving. The sample design provided for interviewing 800 licensing motorists statewide. Interviews were completed by telephone from November 12-15, 2009. The overall margin of error for the statistics obtained from the survey data in the sample of 800 licensed motorists is not greater than plus or minus 3.5 percentage points at the 95% level of confidence. 38.2% of respondents cited cell phones as the main cause of traffic crashes, 36.2% cited distracted-driver inattention as the main cause, and 26.6% cited drinking and driving as the main cause. The following table shows another question from this statewide poll:

Please tell me how much of a danger you think the following pose to your safety: a lot of danger, some danger, a little danger or no danger at all:

(RANDOMIZE)	A LOT	SOME	A LITTLE	NO DANGER	(DNK /WS)
a. speeding drivers	61.9	28.2	7.5	1.8	0.5
b. drivers who run red lights	84.9	9.9	4.1	0.7	0.4
c. drunk drivers	88.9	7.2	2.9	0.2	0.7
d. drivers talking on a hand-held cell phone	61.8	26.8	10.2	1.1	0.0
e. drivers talking on a hands-free cell phone	25.2	35.6	25.5	11.7	2.0
f. drivers sending text messages	89.1	8.4	2.2	0.1	0.2
g. drivers who tailgate, that is they follow too close	64.3	26.6	8.2	0.9	0.1
h. drivers who change lanes without signaling	46.0	37.2	14.0	2.3	0.4

The LHSC also funded a study in the greater New Orleans area that was organized by The Council on Alcohol and Drug Abuse and collected information regarding alcohol and drug use. A total of 507 responses were tabulated from a survey conducted among a random sample of households in Orleans, Jefferson, St. Bernard, Plaquemines, and St. Tammany Parishes. This study was conducted between September 8th and October 5th, 2009. A random sample of this size has an error factor of plus or minus 5%. Respondents were asked questions regarding their awareness of various drinking-while-driving slogans and the media which delivered the message to them. The slogans included: “You Drink and Drive, You Lose”; “Over the Limit, Under Arrest”; “You Drink, You Drive, You Walk”; “Don’t Drink & Drive”.

Only 1% of the respondents overall had not heard of at least one of the slogans queried. Eighteen percent (18%) recalled one of the slogans, 32% recalled two of them, 37% remembered three of them, and 11% reported knowing all four of them. Awareness of three or four slogans tended to decline as age increased, from a high of 67% among those under 25 years of age to only 40% among those 65 years of age and over. Males (57%) were more aware of three or four slogans than females (42%).

“Don’t Drink & Drive” was recalled by 98% of the respondents versus 71% for “You Drink & Drive, You Lose.” A majority, 53%, reported awareness of “Over The Limit, Under Arrest” and a mere 19% indicated awareness of the slogan “You Drink, You Drive, You Walk.”

The best known slogan, “Don’t Drink & Drive,” was generally known across all demographic segments at about equal levels (all above 95%). No significant differences emerged in awareness levels for any demographic segment. Television and radio were the main media delivering this message (print provided some reinforcement, as did signage).

The next best known, “You Drink and Drive, You Lose,” also revealed little in terms of significant differences between demographic segments. Awareness increased as educational attainment rose. This slogan was better known among males (77%) versus females (65%). Television and radio were the most effective in delivering this slogan; signage leant a hand, followed by print.

“Over the Limit, Under Arrest” tended to attract more awareness among those between 25 and 45 years of age (64% to 61%) versus 58% for younger respondents and 57% or less among older respondents. Males outpaced females (60% versus 46%). Television (64%) again led in creating the awareness; however, signage slightly surpassed radio and print (14% versus 9% and 8%, respectively). Radio scored best among younger respondents for this slogan; signage attracted relatively more older respondents.

The final, and least known, slogan, “You Drink, You Drive, You Walk”, was best known among the youngest respondents (50%) with awareness below 25% for other age groups. Males (23%) again outpaced females (17%) in awareness of this slogan. Television (55%) and radio (11%) were the leading delivery media once again, with some print support (8%).

Table 1 below provides alcohol related fatality crash data for 15–24 age drivers. It shows an increase in driver fatalities in the 15-24 year age group over the average of the previous 5 years but indicates decreases in driver fatalities in the 15-17 and 18-20 year age groups.

Table 1

Driver Fatality Alcohol Involved - Youth			
Year	Fatal	Fatal	Fatal
	Ages 15-17	Ages 18-20	Ages 21-24
2003	16	31	27
2004	24	29	36
2005	26	33	31
2006	20	36	35
2007	15	46	39
2008	12	34	34
Difference			
1 Year	-16%	-25%	-8%
5 Year	-21%	9%	17%
Average	-38%	-2%	8%
Source: LSU Highway Safety Research Group			



Table 2 depicts the alcohol related crashes, fatal crashes, percent alcohol related and alcohol related fatalities per 100 million miles traveled.

Alcohol-Related Crashes						
Year	Fatal Crashes			Estimated-Alcohol Related		
	Crashes	Alcohol-Related Crashes	Percent Alcohol-Related Crashes	Fatalities (LA)	Fatalities per 100 Million Miles Traveled	Percent Fatalities (LA)
1999	831	382	46%	431	1.05	45%
2000	846	403	48%	446	1.1	48%
2001	859	401	47%	446	1.08	47%
2002	818	386	47%	431	1	47%
2003	826	372	45%	414	0.94	44%
2004	886	395	45%	451	1.01	45%
2005	874	367	42%	404	0.9	42%
2006	890	409	46%	457	1.01	46%
2007	900	439	49%	487	1.07	49%
2008	818	398	49%	449	1	49%
Difference						
1 Year	-9.1%	-9.3%	-0.1%	-7.8%	-6.9%	0.1%
5 Year	-1.0%	7.0%	3.6%	8.5%	6.1%	5.0%
Average	-6.5%	0.4%	3.4%	1.4%	1.3%	3.8%
Source: LSU Highway Safety Research Group						

Enforcement, public information, education, and paid media are were strategies employed to address impaired driving issues in Louisiana, but we would be neglectful not to also attribute Louisiana's attempts to in reduce impaired driving crashes to the partners and stakeholders of the LHSC. A complete list of stakeholders is provided in Appendix A.

Motorcycle

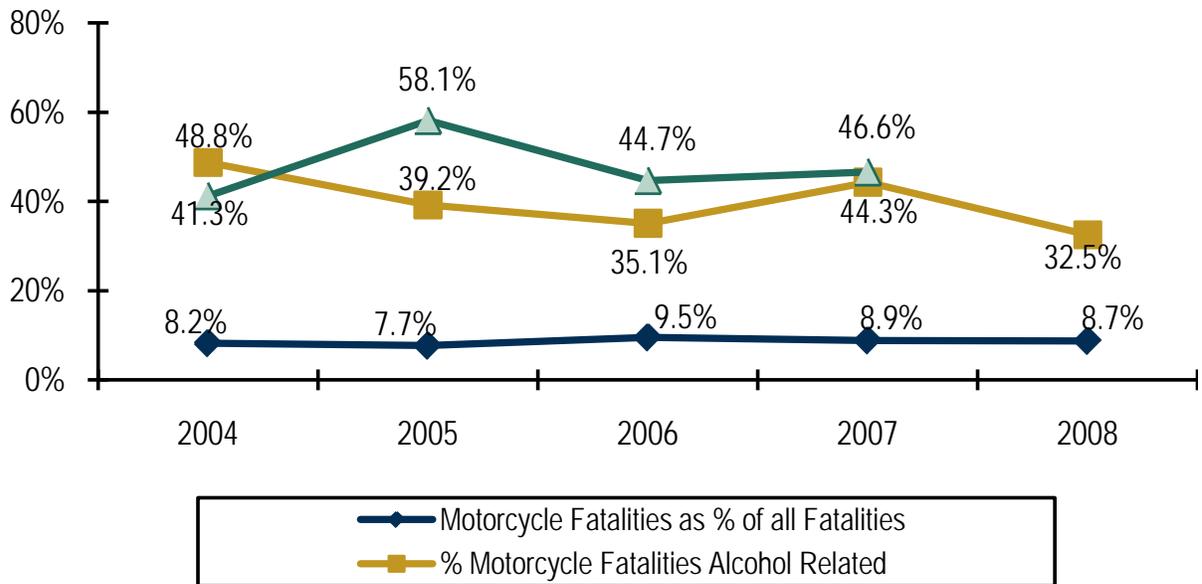
Motorcycle Objectives in the 2009 HSP:

1. Reduce the number of motorcycle-related fatalities by 8% from 88 in 2007 to 81 in 2009.
2. Reduce the number of alcohol-related motorcycle fatalities by 5% from 39 in 2007 to 37 in 2009.

Status:

1. There were 80 motorcycle fatalities in 2008, down from 88 in 2007; a decrease of 9.1%. Success was achieved with this objective.
2. The number of alcohol-related motorcycle fatalities decreased by 25.6% from 39 in 2007 to 29 in 2008.
3. Multiple pieces of legislation were filed during the 2008 legislative session in an attempt to repeal the motorcycle helmet law but each bill failed.
4. Motorcycle fatalities, as a percent of total fatalities was 8.7% in 2008 down from 8.9% in 2007.
5. There were 1,782 motorcycle injuries in 2008, an increase of 5.5% from 2007.
6. Motorcycle helmet usage in crashes occurred at 88% in 2008 as compared to 87% in 2007.

Motorcyclist Fatalities as Percent of Total Fatalities, Alcohol-Related Fatalities, and Single Vehicle Fatalities



Source: Louisiana State University Highway Safety Research Group (state data).

Motorcycle Narrative:

During 2008 eighty (80) motorcyclists were killed compared to eighty-eight (88) in 2007. This decrease may be contributed in part to the monthly motorcycle safety meeting conducted to promote safety and awareness of motorcyclists. Meeting participants are comprised of riders, leaders among motorcycle enthusiast groups, Department of Education, the Louisiana Highway Safety Commission, and the Department of Transportation and Development. This group will continue to meet in upcoming fiscal years and will promote safety and create programming to encourage a decrease in motorcycle fatalities. The group, the Louisiana Motorcyclist Safety & Awareness Committee, held an extremely successful 3rd Annual Motorcycle Safety Summit that was very well attended. In addition, the Motorcycle Awareness groups and LAMAR advertising partnered to conduct a “Watch for Motorcycles” campaign in 2009. LHSC did not contribute any funds toward this campaign.

Act 138 of the 2009 Legislative Session transfers the Motorcycle Safety, Awareness, and Operator Training Program from Board of Elementary and Secondary Education, Department of Education to the Department of Public Safety. The LHSC will be partnering with DPS in this transition.

Occupant Protection

OP Objectives in the 2009 HSP:

1. Increase statewide seat belt usage by all vehicle occupants from 75.2% in 2007 to 77% by 2009.

Status:

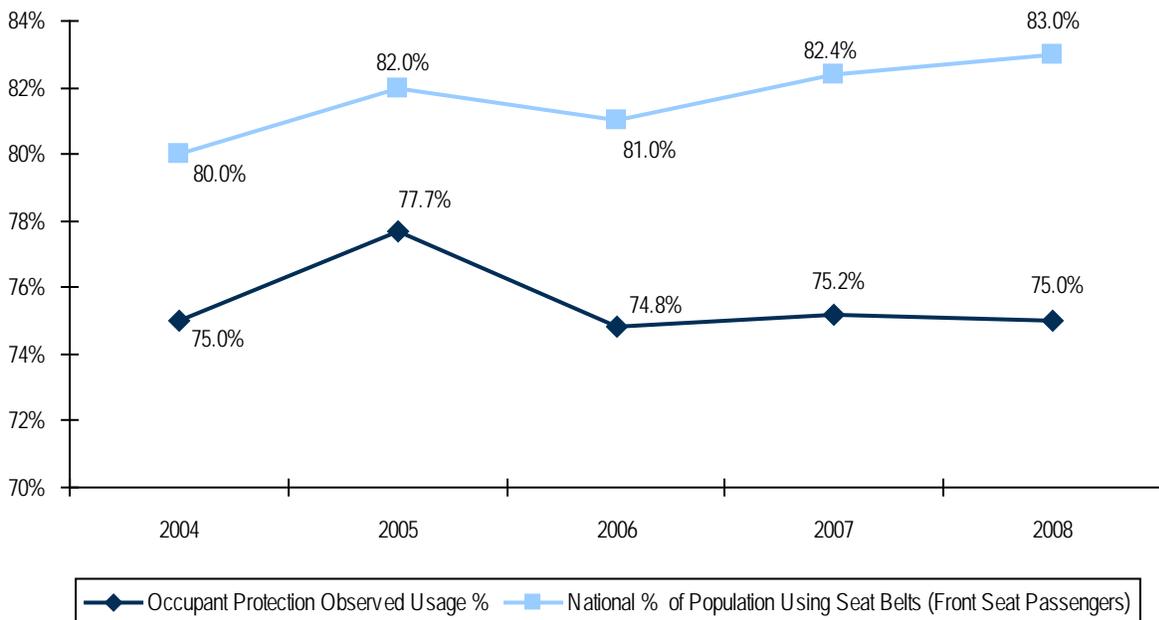
1. The overall percentage of vehicle occupants using safety belts was 75% in 2004 and increased slightly to 75.5% during 2008. Child restraint usage rate increased from 86% in 2004 to 95% in 2008.

2. In 2008, sixty-four percent (64%) of drivers killed were not wearing a safety belt.

3. In 2008, sixty-eight percent (68%) of passengers ages 5 and older who were killed were not wearing a safety belt.

4. In 2008, sixty-three percent (63%) of children ages 4 and younger who were killed were not properly seated in a child seat.

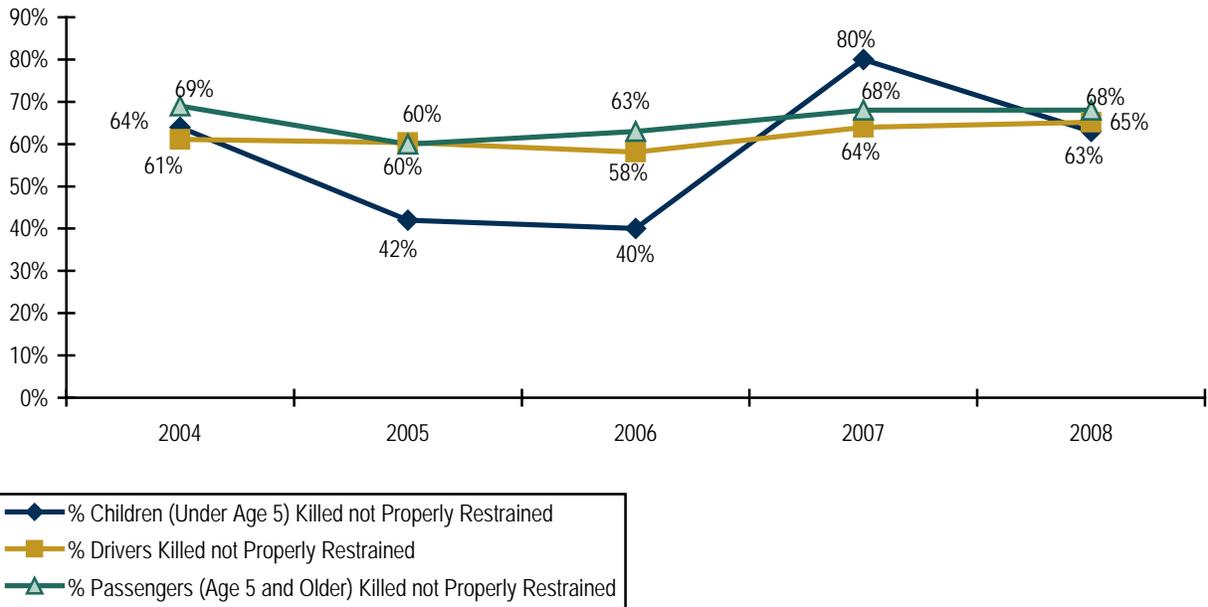
Statewide Seat Belt Use Compared to U.S. Average



Source: Louisiana State University Highway Safety Research Group (state data); NHTSA.

The chart above illustrates the National seat belt use rate and Louisiana's seat belt use rate. While safety belt use rates have improved nationally since 2004, Louisiana has also improved but at a lower rate.

Percent of Unrestrained Fatalities



Source: Louisiana State University Highway Safety Research Group (state data).

The chart above shows Louisiana’s unrestrained fatality percentage from 2004 to 2008. Unfortunately, these data point to the need to maintain the highest levels of enforcement and media coverage supported by legislation requiring all persons in a moving motor vehicle to use a seat belt.

Occupant Protection Narrative:

The LHSC contracted with 46 law enforcement agencies and the Louisiana State Police to conduct safety belt overtime enforcement during emphasis campaigns. The 15 Sheriffs Offices and 31 Municipal Police Departments were contracted to work various enforcement waves during FFY 2009 and the Louisiana State Police were contracted to work each month during the 12 month period to support the “Click It or Ticket” campaign. These agencies worked a combined 28,191 overtime hours, resulting in 36,105 adult citations and 984 child restraint citations. It is important to note that these same agencies provided a yearlong maintenance-of-effort to improve safety belt use through aggressive enforcement. Law enforcement agencies reported issuing 41,867 adult safety belt citations and 3,615 child restraint citations for a total of 45,482.

The LHSC conducted media events throughout Louisiana. Local and state government, various enforcement agencies, medical personnel, educators, business and industry, students, victims and citizens participated in the press events and public information campaigns. \$137,619.00 was spent on seat belt advertising including 6,950 radio spots, 20,535 television spots, 14,798 donated spots, and 1,476,149 signage impressions. Signage includes web banners. These figures include the teen belt effort.

Table 3 shows the Safety Belt usage, by region, since 2001.

Table 3

Adult Safety Belt Usage									
Region	2001	2002	2003	2004	2005	2006	2007	2008	2009
1-New Orleans	66%	67%	75%	73%	77%	71%	73%	73%	74%
2-Baton Rouge	66%	68%	71%	72%	76%	74%	76%	76%	75%
3-Houma	77%	80%	77%	81%	81%	79%	78%	78%	76%
4-Lafayette	65%	69%	69%	74%	78%	78%	79%	79%	76%
5-Lake Charles	63%	66%	77%	77%	79%	73%	71%	71%	77%
6-Alexandria	74%	71%	78%	76%	78%	71%	73%	73%	77%
7-Shreveport	74%	69%	76%	77%	78%	78%	76%	76%	72%
8-Monroe	66%	64%	75%	74%	77%	73%	72%	72%	71%
Louisiana	68%	69%	74%	75%	78%	75%	75%	75%	75%
Source: SB Surveys - Applied Technology Research									

The following surveys were conducted in 2009:

- A safety belt observational survey was conducted in June and July 2009. Observational data was collected 416 locations selected from Louisiana's eight regions. There were 73,785 vehicles observed including autos, pickup trucks, SUVs and Vans. The results of this survey showed a slight decrease of 1 percentage point in seat belt usage from 2008. The 2009 statewide usage rate is 74.5% compared to 75.5% in 2008. Gains in the New Orleans, Alexandria and Lake Charles regions were offset by a large decline in the Houma/Thibodaux region and lesser declines in the Baton Rouge and Lafayette regions. The gain in the Alexandria region was the largest at 5.3 percentage points. North Louisiana remained essentially unchanged from the previous year.
- A child restraint observational survey was conducted during May 2009. A total of 2,500 observations were made at 68 sites. Slightly over eight in ten (80.9%) percent of children subject to Louisiana's child safety restraint law were restrained while in the motor vehicle. The use of child safety restraints decreases as age increases. Almost all (99.6%) of the infants observed were restrained. The child restraint usage rate for children ages one through three was 94.4%, down from 96.2% in 2008. Among four and five year olds, the usage rate decreased to 86.1%, from the 90.7% measured in 2008. Child restraint usage among children aged six through twelve was 74.4%, a substantial drop from the 80.5% measured in 2008. The usage rate among children under thirteen (80.9%) is slightly over six points higher than seat belt usage among adults (74.5%) in Louisiana.

Louisiana participated in the Teen Rock the Belt project during 2009. LHSC worked through existing law enforcement and media contacts to conduct one enforcement and media mobilization in May 2009. The media efforts were concentrated in the Baton Rouge market which includes East Baton Rouge, West Baton Rouge, Ascension, Livingston, Pointe Coupee,

East Feliciana, West Feliciana, and Iberville Parishes. The law enforcement efforts were concentrated in East Baton Rouge, Ascension, and Livingston Parishes.

During the 2009 legislative session, Act 166 was passed. This Act extends Louisiana's mandatory seatbelt law to include all occupants of a motor vehicle. Previously, only front seat passengers and children under the age of 13 were statutorily required to wear a seatbelt. The LHSC sees this as a huge success and support in efforts to achieve our objectives in occupant protection. Unfortunately, in 2009, Louisiana saw a slight decrease from 75.5% to 74.5% in statewide observed front seat belt usage. The LHSC placed a substantial amount of funding into occupant protection overtime enforcement hours; however, the state media contract for safety media placement was being contested, and the state was without a media consultant. Additionally, the state was without a media campaign to support the occupant protection overtime enforcement hours. The lack of a media campaign supporting these overtime enforcement hours most likely contributed to the slight decrease in observed seat belt usage.

Enforcement, public information, education, and paid media are critical factors in improving the use of safety restraints in Louisiana. The LHSC values the partners and stakeholders who continue to work toward increasing safety restraint usage. A complete list of stakeholders is in Appendix A.



Police Traffic Services

PTS Objectives in the 2009 HSP:

1. Increase statewide safety belt use by all vehicle occupants from 75.5% in 2008 to 77% by 2009.
2. Reduce exceeded posted speed-related crash fatalities by at least 6% from 33 in 2007 to 31 in 2009.
3. Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3% from 485 in 2007 to no greater than 471 by 2009.

Status:

1. The number of fatalities decreased from 993 in 2007 to 913 in 2008.
2. The fatality rate per 100 million VMT was 2.2 in 2007 and decreased to 2.0 in 2008.
3. The number of injuries decreased from 78,900 in 2007 to 75,883 in 2008.
4. The fatality rate per 100K population decreased from 23.1 in 2004 to 21.3 in 2008.
5. The fatal and injury crash rate per 100K population decreased from 1,122 in 2007 to 1,102 in 2008.
6. The number of alcohol related fatalities decreased from 487 in 2007 to 449 in 2008.
7. The percentage of alcohol related fatalities as a proportion to all fatalities was 49% in 2007 and remained unchanged in 2008.
8. The alcohol related fatality rate per VMT decreased from 1.07 in 2007 to 1 in 2008.
9. The percentage of the population using safety belts increased from 75.2% in 2007 to 75.5% in 2008.
10. 9,584 speeding citations were reported even though LHSC did not fund any branded speed campaigns in 2009.

Police Traffic Services Narrative:

The LHSC contracted with the Louisiana State Police, 26 Sheriff's Departments, and 46 municipal agencies to conduct three primary types of enforcement. Impaired Driving, Occupant Protection and Speed are the leading causes of traffic fatalities and injuries, and law enforcement efforts have historically been a critical component to addressing each issue.

The LHSC contracted with 72 law enforcement agencies and the Louisiana State Police to conduct impaired driving overtime. The contracts specified that the 26 sheriff departments and 46 municipal police departments would work baseline hours all year with additional hours worked during the enforcement waves in FY 2009. The Louisiana State Police contract specified

that they would work each month during the 12 month period. These agencies worked a combined 27,821 overtime hours, resulting in 2,454 DWI arrests. The maintenance-of-effort reported by these agencies resulted in 6,283 DWI arrests.

Enforcement agencies worked a combined 28,191 occupant protection overtime hours in support of the “Click it or Ticket” campaign. This resulted in 36,105 adult citations and 984 child restraint citations being issued. The maintenance-of effort resulted in 3,615 child restraint and 41,867 adult safety belt citations being issued.



Additionally, Lafourche Parish Sheriff’s Office entered into a contract with NHTSA for DDACTS, and the LHSC is supporting this effort to the full extent possible and will continue to do so in upcoming years.

The LHSC did not conduct any branded speed enforcement campaigns during 2009. However, 9,584 speeding citations were reported.



Traffic Records

Traffic Records Objectives in the 2009 HSP:

1. Improve the accessibility, accuracy, completeness, integration, timeliness, and uniformity of the crash data system.
2. Improve the accuracy of the roadway system.
3. Improve the timeliness of the citation/adjudication system.
4. Improve the completeness of the driver license/history system.

Status:

1. Louisiana qualified for Section 408 funds based on its adoption and use of model data elements and the completeness and timeliness of data.
2. A systems approach in engineering to strike a balance between single unique locations and addressing the safety of the road network was developed.

3. A comprehensive, timely, and accurate information and decision support system was developed.

4. A comprehensive, data driven legislative agenda that all partners actively supported and implemented was developed.

Traffic Records Narrative:

The Traffic Records Coordinating Committee (TRCC) has sole authority to expend TRCC funding. The TRCC Chair is a DOTD employee. The LHSC is only a member of the TRCC, but serves as the fiscal agent for TRCC approved projects. The TRCC continued efforts to work on establishing a network that links crash files with roadway files, GIS data, EMS data, driver licensing and vehicle registration data, prosecution and courts. The LHSC continues to monitor crash data and provide feedback to local law enforcement with the goal to improve data quality, timelines and crash investigations. The TRCC worked closely with municipal and parish law enforcement agencies, providing training and computer equipment.

Various projects are being funded to accomplish the objectives for this project area. RMS Consulting was funded for research and groundwork for the automated DWI reporting system. This included surveying the other states in Region 6 to determine how they currently capture enforcement data electronically. The Supreme Court was also funded to train local courts on electronically uploading traffic conviction data to the Office of Motor Vehicles. Funds were allocated to purchase digital pens and to contract with LSU Health Sciences Research Group to program the pens to allow police officers to complete most of the crash report at the scene of the crash on special paper crash reports and then upload this data to a computer. The use of these pens will assist in increasing the accuracy and timeliness of the crash data system. Software was purchased for all nine State Police Troops in order to enable them to download pertinent data from vehicle “black boxes” after a crash. Funds were also used to support CVARS. Three separate positions were funded to support the checking and correcting of crash reports for commercial vehicle use. Additionally, these contractors trained local law enforcement in CMV crash investigation.

Funds were also used to enhance the Kenner Mayor’s Court which is the largest Mayor’s court in Louisiana. The enhancements involved making the processing of traffic tickets completely electronic. Funds were also used to purchase hand-held and vehicle-mounted GPS devices for local law enforcement to be used in conjunction with the LaCrash Reporting System to assist in locating crashes electronically. Funds were also used to purchase laptop computers for police vehicles to be used in conjunction with LaCrash Reporting System to assist in investigating traffic crashes.

Paid Media

Paid Media Objectives in the 2009 HSP:

1. Raise the level of awareness among Louisiana citizens regarding traffic safety issues throughout 2009.

2. Increase statewide safety belt usage by all vehicle occupants from 75.5% in 2008 to 77% by 2009.
3. Reduce the number of fatal crashes among drivers age 15-24 by 5% from 340 in 2007 to 323 by 2009.
4. Reduce the number of motorcycle-related fatalities 8% from 88 in 2007 to 81 in 2009.
5. Reduce highway-rail grade crossing fatalities by 11% from 9 in 2007 to 8 in 2009.

Status:

1. In 2009, LHSC did not have a paid media contract; therefore, earned media was used to raise the level of awareness among Louisiana citizens regarding traffic safety issues.
2. The percentage of the population using safety belts increased from 75.2% in 2007 to 75.5% in 2008.
3. The number of alcohol involved fatal crashes involving young (age 15 to 24) drivers decreased by 43% from 174 in 2007 to 99 in 2008.
4. There were 80 motorcycle fatalities in 2008, down from 88 in 2007; a decrease of 9.1%. Success was achieved with this objective.
5. The number of rail grade related fatalities increased from 9 in 2007 to 15 in 2008.

Paid Media Narrative:

The LHSC prepares an annual Marketing and Communications Plan that drives the coordination of each NHTSA campaign and the collaborative enforcement overtime. The goal of the media campaign was to reach a targeted audience by purchasing a combination of radio and television advertisements for both alcohol and occupant protection program areas.

Paid media flights were planned based on each individual campaign's demographic audience. Media outlets were selected based on their programs GRP's (gross rating points) for the specific targeted audience and the available dollars were then distributed among the media outlets based on their ability to deliver the best CPP (cost per point) for targeted audience. Media flights for each campaign were planned based on Gross Rating Points (GRP's) and high crash statistics for geographical location and demographics. One (1) GRP is equal to 1% population of the targeted audience in that market. Where GRP's were not available (some cable systems), networks geared to our target audience were selected. We made up missed spots during the flight where applicable but did not run outside our flight date perimeters.

The LHSC maintains affidavits of performance on all paid media buys and implements a more extensive assessment to measure target audience reaction for paid media campaigns that exceed \$100,000.00. The LHSC has implemented telephone attitudinal surveys to assess how the target

audience's knowledge, attitude, and actions were affected by the impaired driving and occupant protection messages.

In addition to paid media, the LHSC contracted for specific earned media efforts to supplement the paid campaign. The LHSC issued numerous news releases and editorial columns throughout the fiscal year and arranged for numerous television and radio appearances for the Governor's Highway Safety Representatives. Two-thousand six hundred thirty seven (2,637) press clippings were printed throughout fiscal year 2009. The use of earned media led to a decrease in alcohol and motorcycle fatalities. Even without a paid media contract, Louisiana only saw a .1% decrease in observed safety belt usage. This is due in part to the large increases in observed usage in the New Orleans, Alexandria and Lake Charles regions.

SUMMARY OF PAID MEDIA AIR TIME EXPENDITURES DURING FFY 2009

TABLE 4

Campaign Name	Television Airings	Radio Spots	Signage	Printed pieces	Earned / Donated Space	Funding Source	Amount
Year long Impaired Driving	35	567	6	48,500	602		111,887
OTLUA	47,410	2,468	463,568	-	24,611		301,108
AL TOTAL	47,445	3,035	463,574	48,500	25,213		412,995
CIOT	17,755	6,552	35,063	-	14,018		157,706
Teen Belt	2,780	398	1,441,086	-	389		49,800
OP totals	20,535	6,950	1,476,149	-	14,407		207,506

The impaired driving and occupant protection campaigns focused primarily on television and radio outlets. University outreach for both campaigns included live reads at football games, static signage at multiple University sporting events, and allowed for the opportunity for live broadcast interviews.

Rail Grade

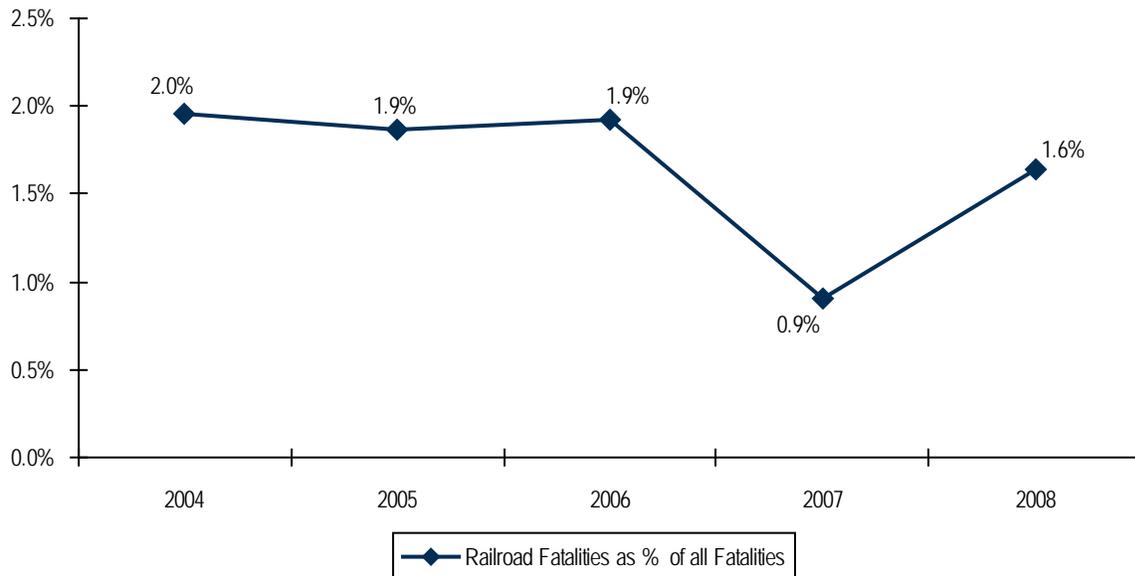
Rail Grade Objectives in the 2009 HSP:

1. Raise the level of awareness among Louisiana citizens regarding traffic safety issues throughout 2009.
2. Reduce highway-rail grade crossing fatalities by 11% from 9 in 2007 to 8 in 2009.

Status:

1. The number of rail grade related fatalities increased from 9 in 2007 to 15 in 2008.
2. By comparison to total fatalities rail grade crossing fatalities represent 1.6% of all Louisiana fatalities. LHSC remains committed to support Louisiana Operation Lifesaver by partnering with the LADOTD.

Railroad Fatalities as Percent of Total Fatalities



Source: Louisiana State University Highway Safety Research Group (state data).

Rail Grade Narrative:

Louisiana Operation Lifesaver continues to be partially funded by the LHSC. In 2007-2008, LHSC funded a portion of the director and administrative assistant's salaries and travel, along with training materials for the Grade Crossing Collision Investigation course for law enforcement and the implementation of the Highway Safety Summit. In 2008, LHSC contracted to partially fund the director's salary for the 2008-2009 fiscal year.

Partnerships with the railroad industry, preventative legislation on clearings, and on-going public information and education programs make the Louisiana program a national model. Rail traffic continues to increase, and many crossings in rural areas lead to the unfortunate number of crashes in the state. Louisiana Operation Lifesaver evaluates crash data to concentrate its educational in target parishes with increased highway-rail grade crossing and trespassing incidents.

In 2009, Louisiana Operation Lifesaver conducted more than 760 school and community education programs to more than 33,500 people. Display booths were held at approximately 32 conferences and festivals, and another 57 outreach activities provided railroad safety information to around 25,000 people. Approximately 200 people attended the Rail Safety for Emergency Responders course statewide, and more than 500 law enforcement personnel attended 27 GCCI courses statewide.

Louisiana Operation Lifesaver has undertaken strategic planning to define its future direction for the next five years, and LHSC is participating in this process.

Safe Communities

Safe Communities Objectives in the 2009 HSP:

1. Raise the level of awareness among Louisiana citizens regarding traffic safety issues throughout 2009.
2. Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3 percent from 485 in 2007 to no greater than 471 by 2009.
3. Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3 percent from 173 in 2007 to no more than 168 in 2009.
4. Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3 percent from 1,819 in 2007 to no more than 1,764 in 2009.
5. Increase statewide seat belt usage by all vehicle occupants from 75.5% in 2008 to 77% by 2009.
6. Reduce the number of fatal crashes among drivers age 15-24 by 5% from 340 in 2007 to 323 by 2009.
7. Reduce the number of motorcycle-related fatalities 8% from 88 in 2007 to 81 in 2009.
8. Reduce the number of alcohol related motorcycle fatalities by 5 percent from 39 in 2007 to 37 in 2009.
9. Reduce highway-rail grade crossing fatalities by 11% from 9 in 2007 to 8 in 2009.

Status:

1. In 2009, the LHSC planned to issue Safe Community grants in the amount of \$130,000.00.
2. The number of alcohol related fatalities decreased from 487 in 2007 to 449 in 2008. The number of fatalities decreased from 993 in 2007 to 913 in 2008.
3. The number of alcohol involved fatal crashes involving young (age 15 to 24) drivers decreased by 43% from 174 in 2007 to 99 in 2008.
4. The number of alcohol involved injury crashes involving young (age 15 to 24) drivers decreased by 25% from 1,819 in 2007 to 1,360 in 2008.
5. The percentage of the population using safety belts increased from 75.2% in 2007 to 75.5% in 2008.
6. The number of injuries decreased from 78,900 in 2007 to 75,883 in 2008.

7. The percentage of alcohol related fatalities as a proportion to all fatalities was 49% in 2007 and remained unchanged in 2008.

8. There were 80 motorcycle fatalities in 2008, down from 88 in 2007; a decrease of 9.1%. Success was achieved with this objective.

9. The number of alcohol-related motorcycle fatalities decreased by 25.6% from 39 in 2007 to 29 in 2008.

10. The number of rail grade related fatalities increased from 9 in 2007 to 15 in 2008.

Safe Communities Narrative:

The LHSC is involved in multiple Safe Community programs. Programs under the Safe Community model include, South Central Planning and Development Commission, the North Central Partners in Prevention, and St. Martin Parish Safety Community.

The Safe Communities concept continues to be shared with existing contractors and explained to potential new contractors. Traffic Safety Summits are conducted throughout the state to provide the opportunity for local community leaders, traffic safety professionals, and advocates too focus on local traffic safety. These events provide a forum for local participants to develop partnerships with other interested parties and learn more about the mission of the LHSC and the Safe Communities program.

St. Martin is an example of a LHSC Safe Community program that has continued to flourish under FY 2009 funding. The Coalition membership has expanded to include all municipal enforcement agencies in the parish, the Sheriff and the State Police; city councilmen and state Senators; and educators. They work in partnership with Louisiana DOTD and their local road safety program and have made improvements to engineering issues and had the opportunity for feedback on design studies for new road development. The overall program works to include input from many disciplines and is thriving from the participation and planning of the Coalition.

The South Central Planning and Development Commission (SCPDC) Safe Community Program also continues to have great success. The program membership works tirelessly to improve traffic safety in a six parish area. They work in partnership with parish and municipal governments to provide public information and educational campaigns focusing on alcohol-related crashes, occupant protection use, and pedestrian safety. Each summer they host a Traffic Summit to discuss their traffic safety products and traffic safety issues.

Section 154 and Section 164

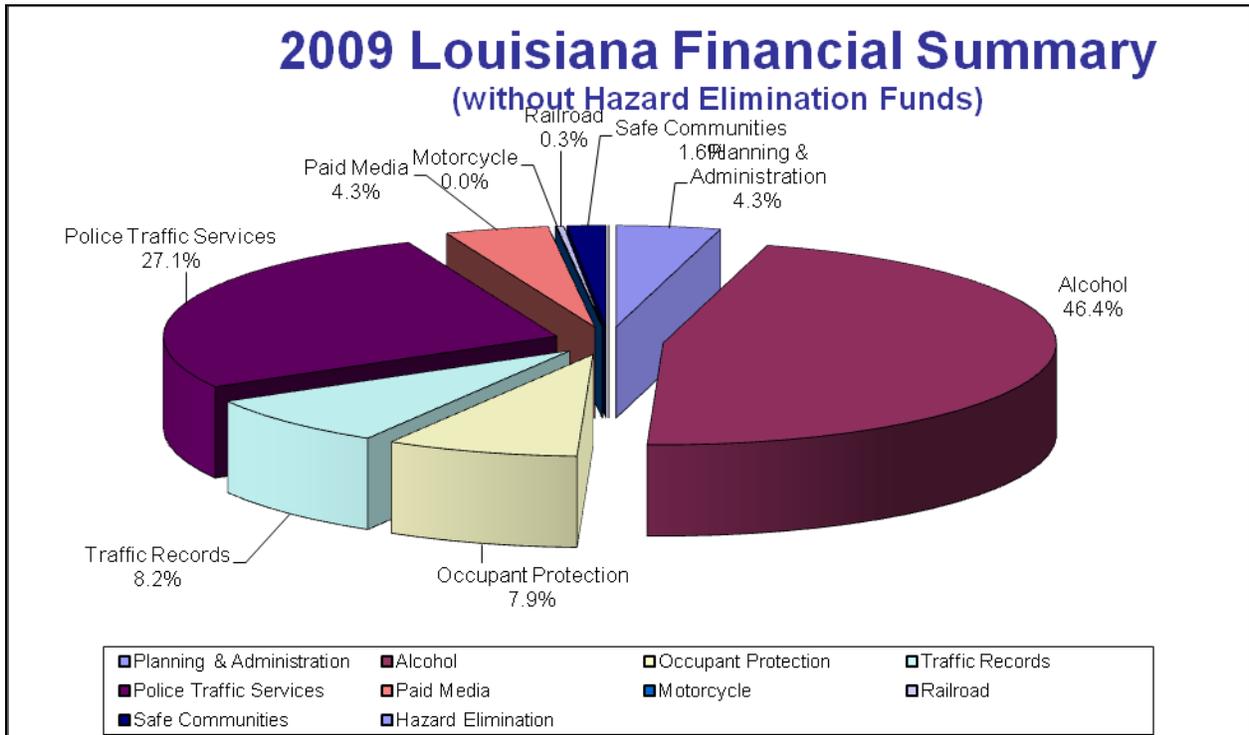
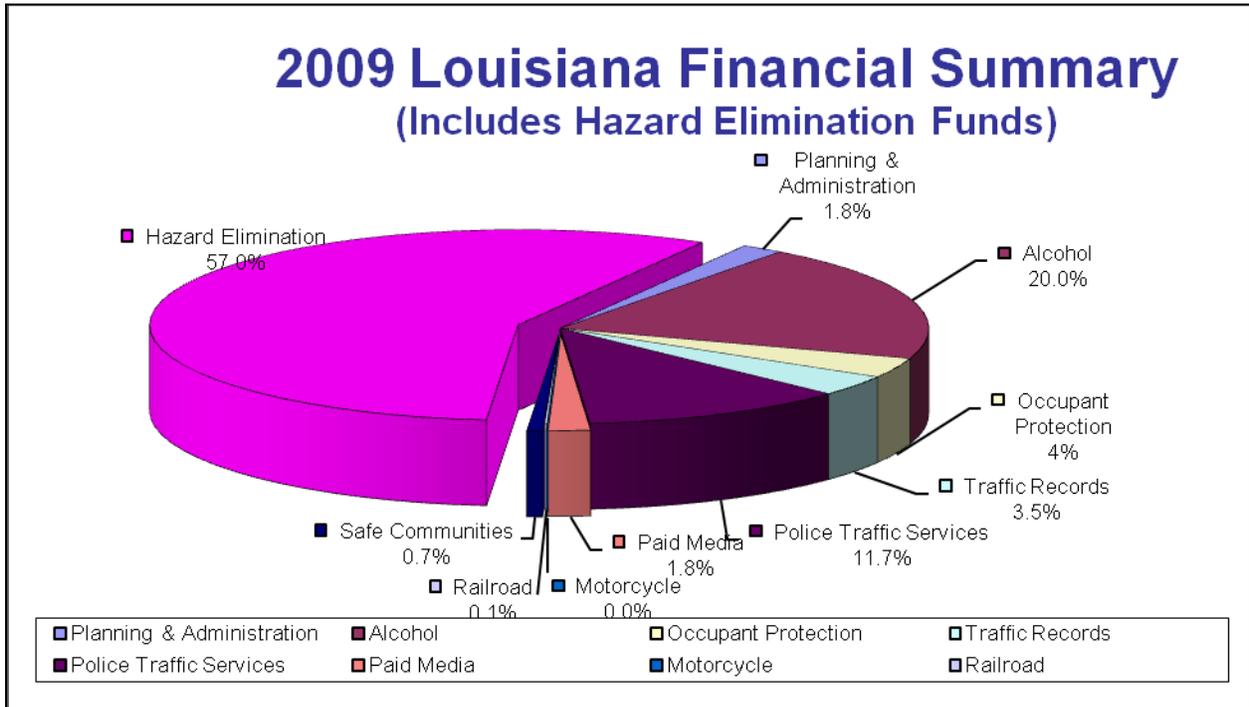
Open Container Transfer Funds and Repeat Offender Transfer Funds

Funds Transferred to the Section 402 program pursuant to this section of law were administered, by mutual agreement, by the Louisiana Department of Transportation and Development (La. DOTD) in their Hazard Elimination program. The LHSC participates in the project selection process of the Hazard Elimination.

Program Area	Project	Description	HCS Federal Funds Obligated	Share to Local Benefit	State/Federal Cost to Date	Federal Funds Expended	Fed Previous Amount Claimed	Fed Funds Claimed this Period
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2009-00-00-00	Planning and Administration	\$306,479.17	\$.00	\$615,147.12	\$306,479.17	\$306,479.17	\$.00
Planning and Administration Total			\$306,479.17	\$.00	\$615,147.12	\$306,479.17	\$306,479.17	\$.00
Alcohol								
	AL-2009-00-00-00	Alcohol Program Management	\$199,472.62	\$.00	\$199,472.62	\$199,472.62	\$199,472.62	\$.00
Alcohol Total			\$199,472.62	\$.00	\$199,472.62	\$199,472.62	\$199,472.62	\$.00
Occupant Protection								
	OP-2009-00-00-00	Occupant Protection Program Management	\$141,467.49	\$.00	\$141,467.49	\$141,467.49	\$141,467.49	\$.00
Occupant Protection Total			\$141,467.49	\$.00	\$141,467.49	\$141,467.49	\$141,467.49	\$.00
Police Traffic Services								
	PT-2009-00-00-00	Police Traffic Services Program Manageme	\$170,839.56	\$.00	\$170,839.56	\$170,839.56	\$170,839.56	\$.00
	PT-2009-01-00-00	Police Traffic Services Projects	\$1,997,821.92	\$1,442,027.71	\$1,997,821.92	\$1,997,821.92	\$1,997,821.92	\$.00
	PT-2009-99-00-00	LSP State Match for Section 402	\$.00	\$.00	\$464,717.91	\$.00	\$.00	\$.00
Police Traffic Services Total			\$2,168,661.48	\$1,442,027.71	\$2,633,379.39	\$2,168,661.48	\$2,168,661.48	\$.00
Traffic Records								
	TR-2009-00-00-00		\$83,810.09	\$.00	\$83,810.09	\$83,810.09	\$83,810.09	\$.00
	TR-2009-01-00-00	DPS Traffic Records Project	\$61,571.61	\$.00	\$61,571.61	\$61,571.61	\$61,571.61	\$.00
Traffic Records Total			\$145,381.70	\$.00	\$145,381.70	\$145,381.70	\$145,381.70	\$.00
Safe Communities								
	SA-2009-00-00-00	Safe Communities Projects	\$132,080.94	\$86,278.75	\$132,080.94	\$132,080.94	\$132,080.94	\$.00
Safe Communities Total			\$132,080.94	\$86,278.75	\$132,080.94	\$132,080.94	\$132,080.94	\$.00
NHTSA 402 Total			\$3,093,543.40	\$1,528,306.46	\$3,866,929.26	\$3,093,543.40	\$3,093,543.40	\$.00
405 OP SAFETEA-LU								
	K2-2009-00-00-00	405 Occupant Protection Projects	\$230,939.43	\$.00	\$230,939.43	\$230,939.43	\$230,939.43	\$.00
	K2-2009-99-00-00	State Match LSP Traffic Patrol (OP)	\$.00	\$.00	\$622,415.05	\$.00	\$.00	\$.00
405 Occupant Protection Total			\$230,939.43	\$.00	\$853,354.48	\$230,939.43	\$230,939.43	\$.00
405 OP SAFETEA-LU Total			\$230,939.43	\$.00	\$853,354.48	\$230,939.43	\$230,939.43	\$.00
NHTSA 406								
	K4-2009-00-00-00	Administrative Projects - Section 406	\$49,469.59	\$.00	\$49,469.59	\$49,469.59	\$49,469.59	\$.00

406 Safety Belts Incentive Total			\$49,469.59	\$.00	\$49,469.59	\$49,469.59	\$49,469.59	\$.00
406 Safety Belts Paid Media								
	K4PM-2009-00-00-00	Prior Year Projects K620080500 & K6PM070	\$39,813.00	\$.00	\$39,813.00	\$39,813.00	\$39,813.00	\$.00
406 Safety Belts Paid Media Total			\$39,813.00	\$.00	\$39,813.00	\$39,813.00	\$39,813.00	\$.00
406 Alcohol								
	K4AL-2009-00-00-00	Alcohol Projects - Section 406	\$22,936.02	\$.00	\$22,936.02	\$22,936.02	\$22,936.02	\$.00
406 Alcohol Total			\$22,936.02	\$.00	\$22,936.02	\$22,936.02	\$22,936.02	\$.00
406 Occupant Protection								
	K4OP-2009-00-00-00	Occupant Protection - Section 406	\$284,716.83	\$.00	\$284,716.83	\$284,716.83	\$284,716.83	\$.00
406 Occupant Protection Total			\$284,716.83	\$.00	\$284,716.83	\$284,716.83	\$284,716.83	\$.00
406 Police Traffic Services								
	K4PT-2009-00-00-00	Police Traffic Services - Section 406	\$86,892.07	\$.00	\$86,892.07	\$86,892.07	\$86,892.07	\$.00
406 Police Traffic Services Total			\$86,892.07	\$.00	\$86,892.07	\$86,892.07	\$86,892.07	\$.00
406 Traffic Records								
	K4TR-2009-00-00-00	Traffic Records - Section 406	\$149,208.90	\$.00	\$149,208.90	\$149,208.90	\$149,208.90	\$.00
406 Traffic Records Total			\$149,208.90	\$.00	\$149,208.90	\$149,208.90	\$149,208.90	\$.00
406 Railroad/Highway Crossings								
	K4RH-2009-00-00-00	Railroad/Highway Safety	\$24,000.00	\$.00	\$24,000.00	\$24,000.00	\$24,000.00	\$.00
406 Railroad/Highway Crossings Total			\$24,000.00	\$.00	\$24,000.00	\$24,000.00	\$24,000.00	\$.00
NHTSA 406 Total			\$657,036.41	\$.00	\$657,036.41	\$657,036.41	\$657,036.41	\$.00
408 Data Program SAFETEA-LU								
	K9-2009-00-00-00	Traffic Records Committee Projects	\$384,206.00	\$.00	\$384,206.00	\$384,206.00	\$384,206.00	\$.00
	K9-2009-99-00-00	State Match - LSP Traffic Patrol (TR)	\$.00	\$.00	\$96,051.50	\$.00	\$.00	\$.00
408 Data Program Incentive Total			\$384,206.00	\$.00	\$480,257.50	\$384,206.00	\$384,206.00	\$.00
408 Data Program SAFETEA-LU Total			\$384,206.00	\$.00	\$480,257.50	\$384,206.00	\$384,206.00	\$.00
410 Alcohol SAFETEA-LU								
	K8-2009-00-00-00	LHSC Alcohol Projects	\$1,337,148.38	\$.00	\$1,337,148.38	\$1,337,148.38	\$1,337,148.38	\$.00
	K8-2009-99-00-00	State Match LSP Traffic Patrol (AL)	\$.00	\$.00	\$1,010,022.52	\$.00	\$.00	\$.00
410 Alcohol SAFETEA-LU Total			\$1,337,148.38	\$.00	\$2,347,170.90	\$1,337,148.38	\$1,337,148.38	\$.00
410 High Fatality Rate								
	K8FR-2009-00-00-00	410 High Fatality Rate Projects	\$1,378,228.76	\$.00	\$1,626,024.69	\$1,378,228.76	\$1,378,228.76	\$.00
	K8FR-2009-01-00-00	Paid Media from 410 High Fatality Rate	\$314,576.97	\$.00	\$314,576.97	\$314,576.97	\$314,576.97	\$.00

	K8FR-2009-99-00-00	State Match LSP Traffic Patrol (AL)	\$.00	\$.00	\$316,416.22	\$.00	\$.00	\$.00
410 High Fatality Rate Total			\$1,692,805.73	\$.00	\$2,257,017.88	\$1,692,805.73	\$1,692,805.73	\$.00
410 High Visibility								
	K8HV-2009-00-00-00	High Visibility Enforcement Projects	\$895,210.99	\$.00	\$895,210.99	\$895,210.99	\$895,210.99	\$.00
	K8HV-2009-99-00-00	LSP State Patrol - AL	\$.00	\$.00	\$799,555.37	\$.00	\$.00	\$.00
410 High Visibility Total			\$895,210.99	\$.00	\$1,694,766.36	\$895,210.99	\$895,210.99	\$.00
2010 Motorcycle Safety								
	K6-2009-00-00-00	Motorcycle Projects	\$2,253.19	\$.00	\$2,253.19	\$2,253.19	\$2,253.19	\$.00
2010 Motorcycle Safety Incentive Total			\$2,253.19	\$.00	\$2,253.19	\$2,253.19	\$2,253.19	\$.00
2010 Motorcycle Safety Total			\$2,253.19	\$.00	\$2,253.19	\$2,253.19	\$2,253.19	\$.00
154 Transfer Funds								
	154AL-2009-00-00-00	LHSC Alcohol Projects	\$11,628.00	\$4,662.50	\$11,628.00	\$11,628.00	\$11,628.00	\$.00
154 Alcohol Total			\$11,628.00	\$4,662.50	\$11,628.00	\$11,628.00	\$11,628.00	\$.00
154 Hazard Elimination								
	154HE-2009-00-00-00	DOTD Projects	\$5,504,106.02	\$.00	\$5,504,106.02	\$5,504,106.02	\$5,504,106.02	\$.00
154 Hazard Elimination Total			\$5,504,106.02	\$.00	\$5,504,106.02	\$5,504,106.02	\$5,504,106.02	\$.00
154 Transfer Funds Total			\$5,515,734.02	\$4,662.50	\$5,515,734.02	\$5,515,734.02	\$5,515,734.02	\$.00
164 Transfer Funds								
	164AL-2009-00-00-00	LHSC Alcohol Projects	\$11,628.00	\$4,662.50	\$11,628.00	\$11,628.00	\$11,628.00	\$.00
164 Alcohol Total			\$11,628.00	\$4,662.50	\$11,628.00	\$11,628.00	\$11,628.00	\$.00
164 Hazard Elimination								
	164HE-2009-00-00-00	DOTD Projects	\$5,504,106.02	\$.00	\$5,504,106.02	\$5,504,106.02	\$5,504,106.02	\$.00
164 Hazard Elimination Total			\$5,504,106.02	\$.00	\$5,504,106.02	\$5,504,106.02	\$5,504,106.02	\$.00
164 Transfer Funds Total			\$5,515,734.02	\$4,662.50	\$5,515,734.02	\$5,515,734.02	\$5,515,734.02	\$.00
NHTSA Total			\$19,324,611.57	\$1,537,631.46	\$23,190,254.02	\$19,324,611.57	\$19,324,611.57	\$.00
Total			\$19,324,611.57	\$1,537,631.46	\$23,190,254.02	\$19,324,611.57	\$19,324,611.57	\$.00



*Note: Charts show 0.0% for Motorcycle, please refer to the Cost Summary for actual expenditures.

LHSC Stakeholders

AAA	LHSC Youth Advisors (24)
Administrative License Hearing Office	Louisiana District Attorneys Association
African American Sororities	Louisiana Passenger Safety Task Force
All Major Railroads	Louisiana State Police
Applied Technology Inc.	Louisiana State University
Attorney General's Office	Louisiana Supreme Court
Baton Rouge Alcohol and Drug Abuse Council	LSU Medical Center
Baton Rouge Alcohol Beverage Control	MADD
Baton Rouge Collegiate Alliance	Mayors
Baton Rouge Mayor's Office	Metropolitan Planning Offices
Baton Rouge Rape Crisis Center	New Orleans Alcohol & Drug Abuse Council
Baton Rouge Safety Council	New Orleans Charity Hospital
Coroners Association	NHTSA
Crime Labs	Office of Motor Vehicles
Department of Education/Motorcycle Program	Office of Public Health
Department of Health and Hospitals	Operation Lifesaver
Department of Insurance	Partners in Prevention
Department of Transportation and Development	Police Juries
DRE/SFST Instructors	Pride of St. Tammany
Driving Schools	SADD
East Baton Rouge Parish I CARE	Safe & Drug Free Schools
EMS	Safe Communities
Faith Based Communities	Safe Kids
Federal Highway Administration	Safety Councils
Fire Departments	School Boards
Governor's DWI Task Force	State Alcohol and Tobacco Control
Hospitals	State Risk Management
Houma Alcohol & Drug Abuse Council	Tangipahoa Alcohol & Drug Abuse Council
Jefferson Parish Courts, 1 st and 2 nd	Terrebonne General Hospital
Law Enforcement	Traffic Court Judges
Legislators	Universities
LHSC Law Enforcement Liaisons	
LHSC Diversity Coordinators	

Program Area	Obligation Limitation (A)	State Match (B)	Match %	Current FY (C)	Carry Forward (D)	Share to Local (E)	Local %	PA State Match (F)	Match %	PA Federal Funds (G)
NHTSA Section 402 Total										
P & A Total		\$308,667.95	50%	\$306,479.17		\$0.00		\$308,667.95	50%	\$306,479.17 100%
Alcohol Total		\$0.00		\$199,472.62		\$0.00				
Occupant Protection Total		\$0.00		\$141,467.49		\$0.00				
Police Traffic Services Total		\$464,717.91	18%	\$2,168,661.48		\$1,442,027.71	66%			
Traffic Records Total		\$0.00		\$145,381.70		\$0.00				
Safe Communities Total		\$0.00		\$132,080.94		\$86,278.75	65%			
NHTSA Section 402 Total	\$3,360,628.00	\$773,385.86	20%	\$2,696,322.90	\$397,220.50	\$1,528,306.46	49%	\$308,667.95	50%	\$306,479.17 10%
405 Occupant Protection Total		\$622,415.05	73%	\$230,939.43		\$0.00				
405 OP SAFETEA-LU Total	\$470,851.00	\$622,415.05	73%	\$0.00	\$230,939.43	\$0.00				
406 Safety Belts Incentive Total		\$0.00		\$49,469.59		\$0.00				
406 Safety Belts Paid Media Total		\$0.00		\$39,813.00		\$0.00				
406 Alcohol Total		\$0.00		\$22,936.02		\$0.00				
406 Occupant Protection Total		\$0.00		\$284,716.83		\$0.00				
406 Police Traffic Services Total		\$0.00		\$86,892.07		\$0.00				
406 Traffic Records Total		\$0.00		\$149,208.90		\$0.00				
406 Railroad/Highway Crossings Total		\$0.00		\$24,000.00		\$0.00				
NHTSA 406 Total	\$946,883.00	\$0.00		\$0.00	\$657,036.41	\$0.00				
408 Data Program Incentive Total		\$96,051.50	20%	\$384,206.00		\$0.00				
408 Data Program SAFETEA-LU Total	\$500,000.00	\$96,051.50	20%	\$0.00	\$384,206.00	\$0.00				
410 Alcohol SAFETEA-LU Total	\$1,882,607.00	\$1,010,022.52	43%	\$0.00	\$1,337,148.38	\$0.00				
410 High Fatality Rate Total	\$1,333,582.00	\$564,212.15	25%	\$0.00	\$1,692,805.73	\$0.00				
410 High Visibility Total	\$1,333,582.00	\$799,555.37	47%	\$0.00	\$895,210.99	\$0.00				
2010 Motorcycle Safety Incentive Total		\$0.00		\$2,253.19		\$0.00				
2010 Motorcycle Safety Total	\$104,965.00	\$0.00		\$0.00	\$2,253.19	\$0.00				
154 Alcohol Total		\$0.00		\$11,628.00		\$4,662.50	40%			
154 Transfer Funds Total	\$572,621.00	\$0.00		\$0.00	\$11,628.00	\$4,662.50	40%			
154 Hazard Elimination Total		\$0.00		\$5,504,106.02		\$0.00				
154 Transfer Funds Total	\$8,814,607.00	\$0.00		\$0.00	\$5,504,106.02	\$0.00				
164 Alcohol Total		\$0.00		\$11,628.00		\$4,662.50	40%			
164 Transfer Funds Total	\$572,621.00	\$0.00		\$0.00	\$11,628.00	\$4,662.50	40%			
164 Hazard Elimination Total		\$0.00		\$5,504,106.02		\$0.00				
164 Transfer Funds Total	\$8,814,605.00	\$0.00		\$0.00	\$5,504,106.02	\$0.00				
NHTSA Total		\$3,865,642.45	17%	\$2,696,322.90	\$16,628,288.67	\$1,537,631.46	8%	\$308,667.95	50%	\$306,479.17 2%
Total	\$28,707,552.00	\$3,865,642.45	17%	\$2,696,322.90	\$16,628,288.67	\$1,537,631.46	8%	\$308,667.95	50%	\$306,479.17 2%

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% Year Completed:
100%

Section 402 State and Community Highway Safety Program

LHSC Program Coordinator	Project Number	Project Name	Project Description	FFY 2009 Funded	Amount Claimed
Planning and Administration: Administrative costs for the Executive Director, Administrative Assistant, Assistant Director, Accountant, Planner					
Linda	PA 2009-00-00-00	Planning and Administration	Salaries, benefits, travel, operating and supplies for planning and administration of the entire LHSC program	\$ 331,517.14	\$ 296,471.24
Linda	PA 2009-01-00-00	MAXIMUS, Inc. (LHSC Indirect Cost Rate)	Contract to calculate and obtain an approved indirect cost rate for LHSC projects.	\$ 15,000.00	\$ 750.00
	PA 2009-02-00-00	Dortha F. Cummins/Planner	Serves as planner for statewide traffic safety program	\$ 24,977.00	\$ 9,257.93
		<i>Planning and Administration Total</i>		\$ 346,517.14	\$ 306,479.17
Alcohol Program Area: All expenses directly attributed to administration of Impaired Driving projects					
Linda	AL 2009-01-00-00	Program Management (Alcohol)	Salaries, benefits, travel, operating and supplies for administration of the LHSC impaired driving program	\$ 252,347.00	\$ 199,472.62
		<i>Alcohol Total</i>		\$ 252,347.00	\$ 199,472.62
Occupant Protection Program Area: All expenses directly attributed to administration of Occupant Protection projects					
Linda	OP 2009-01-00-00	Program Management (Occupant Protection)	Salaries, benefits, travel, operating and supplies for administration of the LHSC occupant protection program	\$ 231,684.00	\$ 141,467.49
		<i>Occupant Protection Total</i>		\$ 231,684.00	\$ 141,467.49
Police Traffic Services Program Area: All expenses directly attributed to administration of Police Traffic Services projects and overtime projects					
Linda	PT 2009-01-00-00	Program Management (Police Traffic Services)	Salaries, benefits, travel, operating and supplies for administration of the LHSC police traffic services program	\$ 311,959.66	\$ 170,839.56

Lyrice	PT 2009-03-00-00	Brad Stewart/LEL Troop A	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 34,723.05
Lyrice	PT 2009-04-00-00	LEL Troop B	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	
Lyrice	PT 2009-05-00-00	Morris Beverly/LEL	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 31,254.00
Lyrice	PT 2009-06-00-00	Frank Vaughn/LEL Troop D	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 38,836.79
Lyrice	PT 2009-07-00-00	Bobby Potter / LEL Troop L	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 23,610.77
Lyrice	PT 2009-08-00-00	Ted Riser / LEL Troop F	Law enforcement liaison, includes \$8,000 of travel	\$ 27,600.00	\$ 26,723.91
	PT 2009-09-00-00	Don Campbell/LEL Troop G	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 36,455.77
Lyrice	PT 2009-10-00-00	Pete Stout / LEL	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 26,916.79
Lyrice	PT 2009-11-00-00	Aaron Chabaud/LEL	Law enforcement liaison, includes \$8,000 of travel	\$ 40,500.00	\$ 24,553.96
Lyrice	PT 2009-12-00-00	Louisiana State Police	Overtime traffic safety enforcement, public information and education to include training,	\$ 400,000.00	\$ 395,250.92
Lyrice	PT 2009-20-00-00	Abbeville Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 12,575.06
Lyrice	PT 2009-21-00-00	Alexandria Police Department	Overtime traffic safety enforcement	\$ 45,000.00	\$ 44,817.32
Lyrice	PT 2009-22-00-00	Ascension Sheriff's Office	Overtime traffic safety enforcement	\$ 41,000.00	\$ 36,643.59
Lyrice	PT 2009-23-00-00	Baker Police Department	Overtime traffic safety enforcement	\$ 15,000.00	\$ 12,509.39
Lyrice	PT 2009-24-00-00	Baton Rouge Police Department	Overtime traffic safety enforcement	\$ 150,000.00	\$ 150,000.00
Lyrice	PT 2009-25-00-00	Bossier City Police Department	Overtime traffic safety enforcement	\$ 30,000.00	\$ 30,000.00
Lyrice	PT 2009-26-00-00	Bossier Sheriff's Office (DECLINED) \$15,000	Overtime traffic safety enforcement	\$ 7,000.00	
Lyrice	PT 2009-27-00-00	Broussard Police Department	Overtime traffic safety enforcement	\$ 20,000.00	\$ 15,782.53
Lyrice	PT 2009-28-00-00	Caddo Sheriff's Office	Overtime traffic safety enforcement	\$ 25,000.00	\$ 21,037.50

Lyrca	PT 2009-29-00-00	Calcasieu Sheriff's Office	Overtime traffic safety enforcement	\$ 30,000.00	\$ 29,767.31
Lyrca	PT 2009-30-00-00	Covington Police Department	Overtime traffic safety enforcement	\$ 20,000.00	\$ 19,785.30
Lyrca	PT 2009-31-00-00	Crowley Police Department (DECLINED) \$20,000	Overtime traffic safety enforcement		
Lyrca	PT 2009-32-00-00	Denham Springs Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 12,605.04
Lyrca	PT 2009-33-00-00	DeRidder Police Department	Overtime traffic safety enforcement	\$ 15,000.00	\$ 14,284.00
Lyrca	PT 2009-34-00-00	East Baton Rouge Sheriff's Office (OCR)	Overtime traffic safety enforcement	\$ 50,000.00	\$ 49,220.00
Lyrca	PT 2009-35-00-00	Gonzales Police Department	Overtime traffic safety enforcement	\$ 15,000.00	\$ 15,000.00
Lyrca	PT 2009-36-00-00	Gretna Police Department [Declined] \$20,000	Overtime traffic safety enforcement		
Lyrca	PT 2009-37-00-00	Hammond Police Department	Overtime traffic safety enforcement	\$ 30,000.00	\$ 30,000.00
Lyrca	PT 2009-38-00-00	Houma Police Department	Overtime traffic safety enforcement	\$ 40,000.00	\$ 40,000.00
Lyrca	PT 2009-39-00-00	Jefferson Sheriff's Office	Overtime traffic safety enforcement	\$ 20,000.00	\$ 19,933.22
Lyrca	PT 2009-40-00-00	Kenner Police Department	Overtime traffic safety enforcement	\$ 30,000.00	\$ 27,506.87
Lyrca	PT 2009-41-00-00	Lafayette Police Department	Overtime traffic safety enforcement	\$ 55,000.00	\$ 53,967.51
Lyrca	PT 2009-42-00-00	Lafayette Sheriff's Office	Overtime traffic safety enforcement	\$ 25,000.00	\$ 16,201.44
Lyrca	PT 2009-43-00-00	Lafourche Sheriff's Office	Overtime traffic safety enforcement	\$ 25,000.00	\$ 24,778.30
Lyrca	PT 2009-44-00-00	Lake Charles Police Department	Overtime traffic safety enforcement	\$ 35,000.00	\$ 33,527.67
Lyrca	PT 2009-45-00-00	Leesville Police Department	Overtime traffic safety enforcement	\$ 15,000.00	\$ 10,955.79
Lyrca	PT 2009-46-00-00	Livingston Sheriff's Office	Overtime traffic safety enforcement	\$ 35,000.00	\$ 34,710.89
Lyrca	PT 2009-47-00-00	Livingston Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 23,629.11

Lyrice	PT 2009-48-00-00	Mandeville Police Department	Overtime traffic safety enforcement	\$ 23,000.00	\$ 22,800.26
Lyrice	PT 2009-49-00-00	Monroe Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 24,818.40
Lyrice	PT 2009-50-00-00	Natchitoches Police Department	Overtime traffic safety enforcement	\$ 20,000.00	\$ 20,000.00
Lyrice	PT 2009-51-00-00	New Orleans Police Department	Overtime traffic safety enforcement	\$ 40,000.00	\$ 39,261.52
Lyrice	PT 2009-52-00-00	Opelousas Police Department	Overtime traffic safety enforcement	\$ 50,000.00	\$ 35,552.32
Lyrice	PT 2009-53-00-00	Ouachita Sheriff's Office	Overtime traffic safety enforcement	\$ 15,000.00	\$ 15,000.00
Lyrice	PT 2009-54-00-00	Pineville Police Department	Overtime traffic safety enforcement	\$ 30,000.00	\$ 30,000.00
Section 402 State and Community Highway Safety Program continued					
Lyrice	PT 2009-55-00-00	Rapides Sheriff's Office	Overtime traffic safety enforcement	\$ 30,000.00	\$ 25,785.74
Lyrice	PT 2009-56-00-00	Shreveport Police Department	Overtime traffic safety enforcement	\$ 65,000.00	\$ 64,999.97
Lyrice	PT 2009-57-00-00	Slidell Police Department	Overtime traffic safety enforcement	\$ 35,000.00	\$ 34,999.79
Lyrice	PT 2009-59-00-00	St. Landry Sheriff's Office	Overtime traffic safety enforcement	\$ 35,000.00	\$ 33,614.96
Lyrice	PT 2009-60-00-00	St. Martin Sheriff's Office	Overtime traffic safety enforcement	\$ 16,438.00	\$ 17,010.38
Lyrice	PT 2009-61-00-00	St. Tammany Sheriff's Office	Overtime traffic safety enforcement	\$ 40,000.00	\$ 40,000.00
Lyrice	PT 2009-62-00-00	Tangipahoa Sheriff's Office	Overtime traffic safety enforcement	\$ 20,000.00	\$ 17,830.24
Lyrice	PT 2009-63-00-00	Terrebonne Sheriff's Office	Overtime traffic safety enforcement	\$ 30,000.00	\$ 27,923.50
Lyrice	PT 2009-64-00-00	Thibodaux Police Department	Overtime traffic safety enforcement	\$ 10,000.00	\$ 10,000.00
Lyrice	PT 2009-65-00-00	Walker Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 24,184.59
Lyrice	PT 2009-66-00-00	West Monroe Police Department	Overtime traffic safety enforcement	\$ 35,000.00	\$ 34,948.16

Lyrice	PT 2009-67-00-00	Zachary Police Department	Overtime traffic safety enforcement	\$ 45,000.00	\$ 43,130.98
Lyrice	PT 2009-68-00-00	Patterson Police Department	Overtime traffic safety enforcement	\$ 25,000.00	\$ 18,397.31
		<i>Police Traffic Services Total</i>		\$ 2,525,997.66	\$ 2,168,661.48

Safe Communities Program Area: strategy for addressing motor vehicle injuries at the local level within the context of a community's entire injury problem by inclusion of traffic safety with other prevention agencies.

Jamie	SA 2009-01-00-00	SC Planning Commission/SC Safe Community	Program modeling the NHTSA SAFE Community concept in a six parish area in the South Central Louisiana area.	\$ 50,000.00	\$ 48,293.33
		Transfer of Prior Year MR Finding C-3			\$ (13,939.73)
Jamie	SA 2009-02-00-00	St. Martin Parish Safe Community	Program modeling the NHTSA SAFE Community concept in St. Martin Parish.	\$ 60,000.00	\$ 60,000.00
Jamie	SA 2009-03-00-00	Lincoln Parish Safe Community	Program modeling the NHTSA SAFE Community concept in Lincoln Parish.	\$ 20,000.00	\$ 17,790.35
	SA 2009-05-00-00	Friends of Safety Town	Program designed to teach basic highway safety information to K to sixth graders.	\$ 20,000.00	\$ 19,936.99
		<i>Safe Communities Total</i>		\$ 150,000.00	\$ 132,080.94

Traffic Records Program Area: All expenses directly attributed to administration of Traffic Records projects

Linda	TR 2009-01-00-00	Program Management (Traffic Records)	Salaries, benefits, travel, operating and supplies for administration of the LHSC traffic records program	\$ 139,454.99	\$ 83,810.09
Chuck	TR 2009-02-00-00	Traffic Records Project with DPS	Provides for a DPS programmer analyst for Traffic Records	\$ 111,847.71	\$ 61,571.61
		<i>Traffic Records Total</i>		\$ 251,302.70	\$ 145,381.70
		Total 402 Projects		\$ 3,757,848.50	\$ 3,093,543.40
		Total 402 Available Funds		\$ 3,757,848.50	
		Balance		\$ -	
		Planned Local Benefit Percentage		54%	61%

		Local Agency Total Funds		\$ 2,012,438.00	\$ 1,886,827.82
Section 405 Occupant Protection Incentive Grant					
Occupant Protection Projects					
	K2 2009-00-00-00	Commodities		\$ 3,500.00	\$ 3,450.75
Jamie	K2 2009-01-00-00	LHSC Teen Belt Program	Implement Quick Click, Teen Belt Program	\$ 20,000.00	\$ 19,982.82
Paid Media		<i>Total Occupant Protection Projects</i>		\$ 23,500.00	\$ 23,433.57
Jamie	PM 2009-00-00-00	RFP for Paid Media (Occupant Protection)	Paid media creation and airtime purchases with Occupant Protection focus	\$ 448,905.83	\$ 157,705.86
Jamie	K2PM 2009-01-00-00	Rockit Science Agency, Inc.	assist with media to support Teen Belt Demo Project	\$ 49,800.00	\$ 49,800.00
		<i>Total Planned Media</i>		\$ 498,705.83	\$ 207,505.86
		Total 405 Projects		\$ 522,205.83	\$ 230,939.43
		Total 405 Available Funds		\$ 522,205.83	
		Balance		\$ -	
Section 406 Safety Belt Performance Grant					
Jamie	K4 2009-01-00-00	Web site design	Design of La. Highway Safety Commission interactive web site	\$ 8,000.00	\$ -
Jim	K4 2009-00-00-00	Cambridge Systematics	Implement a strategic planning process to develop the State's FFY 2010 Highway Safety and Performance Plan.	\$ 47,216.00	\$ 35,469.59
Jim	K4 2009-22-00-00	LHSC Reporting (H&M Consulting)	assist with applications and preparation of final report for the LHSC	\$ 14,000.00	\$ 14,000.00
		FY 2009 Appropriation received 08/20/2009		\$ 946,883.00	
		FY 2010 Planned Project continuation	Continuation of FY 2009 projects in next fiscal year	\$ 497,159.23	
		<i>Planning and Administration Total</i>		\$ 1,513,258.23	\$ 49,469.59

Jamie	K4PM 2009-00-00-00	Prior Year Projects for MR Finding C-4	Purchase commodities for LHSC impaired driving program	\$ 39,813.00	\$ 39,813.00
		<i>Alcohol Projects Total</i>		\$ 39,813.00	\$ 39,813.00
Jamie	K4 2009-20-00-00	LHSC Commodities	Purchase commodities for LHSC impaired driving program	\$ 4,000.00	\$ 3,636.02
Jamie	K4PM 2009-01-00	Rafael Bermudez (Earned Media) AL	Purchase commodities for LHSC impaired driving program	\$ 19,300.00	\$ 19,300.00
		<i>Alcohol Projects Total</i>		\$ 23,300.00	\$ 22,936.02
Nichole	K4 2009-02-00-00	La. Passenger Safety Task Force (Charity Hospital)	Program provides for the operation of a statewide child passenger safety coalition through the nine corresponding LSP Troop Regions.	\$ 100,000.00	\$ 97,652.19
Nichole	K4 2009-02-01-00	Dinnika Lawrence	Assistant for the La. Passenger Safety Task Force and coordinator for the SELA DWI Task Force.	\$ 36,000.00	\$ 35,025.00
Jim	K4 2009-03-00-00	RFP for Observation & Phone Surveys	LHSC RFP for Research and Assessment to conduct the annual occupant protection observational usage survey, pre and post attitudinal surveys for Click It Or Ticket	\$ 110,000.00	\$ 110,000.00
Jamie	K4 2009-20-00-00	LHSC Commodities	Purchase commodities for LHSC occupant protection traffic safety program	\$ 22,000.00	\$ 21,739.64
Jamie	K4PM 2009-01-00	Rafael Bermudez (Earned Media) OP	Purchase commodities for LHSC impaired driving program	\$ 20,300.00	\$ 20,300.00
		<i>Occupant Protection Projects Total</i>		\$ 288,300.00	\$ 284,716.83
Jamie	K4 2009-04-00-00	Louisiana Operation Lifesaver (DOTD)	Fund coordinator for LA Operation Lifesaver Program	\$ 24,000.00	\$ 24,000.00
		<i>Railgrade/Highway Projects Total</i>		\$ 24,000.00	\$ 24,000.00
Jamie	K4 2009-20-00-00	LHSC Commodities	Purchase commodities for LHSC police traffic services safety program	\$ 10,150.00	\$ 2,902.35
Vickie	K4 2009-21-00-00	LHSC SPONSORED TRAVEL & TRAINING	Program provides funding for in and out-of-state travel to conferences and trainings.	\$ 35,000.00	\$ 18,790.34

Jim	K4-2009-05-00-00	Linden Claybrook: Safe Drive Louisiana	Program provides for the delivery of seat belt and alcohol educational materials through presentations, display booths, or personal contacts in industry, safety associations, and the public at large.	\$ 30,850.00	\$ 27,399.76
Jim	K4-2009-06-00-00	Bobby Breland	Coordinate and report on all aspects of LHSC Impaired Driving and Occupant Protection programs	\$ 41,000.00	\$ 37,799.62
		<i>Police Traffic Services Projects Total</i>		\$ 117,000.00	\$ 86,892.07
Chuck	K4-2009-07-00-00	Kenny Williams	Traffic records data quality assurance officers	\$ 49,900.00	\$ 49,900.00
Chuck	K4-2009-08-00-00	Daryle C. Hebert	Traffic records data quality assurance officers	\$ 49,900.00	\$ 49,419.10
Chuck	K4-2009-09-00-00	Louis Cook	Traffic records data quality assurance officers	\$ 49,900.00	\$ 49,889.80
		<i>Traffic Records Projects Total</i>		\$ 149,700.00	\$ 149,208.90
		Total 406 Projects		\$ 2,155,371.23	\$ 657,036.41
		Total 406 Available Funding		\$ 2,155,371.23	
		Balance		\$ -	
Section 2010 Motorcyclists Safety Grant					
Jamie	K6 2009-01-00-00	Motorcycle Committee (Motorcyle Summitt) \$10,000	Program provides for Traffic Safety Summit focusing on Motorcyle Safety issues		
Jamie	K6 2009-02-00-00	Motorcycle Committee (Commodities)	Provides for purchase of motorcycle traffic safety public information materials	\$ 11,704.00	\$ 2,066.19
Jamie	K6 2009-03-00-00	American Iron Works (website) (CANCELLED) \$9,148.00	Web site design and general maintenance for the Motorcycle Awareness Committee and motorcycle education.		
Jamie	K6 2009-04-00-00	Motorcycle Awareness Committee (MAC)	Printed materials to support "Rider Education" and promotional materials to educate motorists and motorcyclists.	\$ 40,000.00	\$ 40,000.00
Jamie	K6 2009-05-00-00	ABATE of La. Inc. (CANCELLED) \$10,000	Educational programs to educate motorists and motorcyclists.		

Jamie	K6 2009-06-00-00	Louisiana ABATE (CANCELLED) \$1,888	Development of national "Motorcycle Ride Striaght Impaired Driving Program" for adult riders in Louisiana		
Paid Media		Refund from MR Finding C-4			\$ (39,813.00)
		FY 2009 Appropriation received 09/17/09		\$ 104,965.00	
Jamie		Funds available for new project applications	Paid media creation and airtime purchases with Motorcycle safety focus	\$ 64,405.93	
		Total 2010 Motorcycle Projects		\$ 221,074.93	\$ 2,253.19
		Total 2010 Motorcycle Funds Available		\$ 221,074.93	
		Balance		\$ -	
Section 410 Alcohol Impaired Countermeasures Grant					
Chuck	K8 2009-01-00-00	RMS Consulting	Management of implementation of automated Louisiana DWI arrest cycle reporting	\$ 49,950.00	\$ 48,052.85
Angie	K8 2009-02-00-00	Cathy Childers, DWI Court Programs Contractor	Conduct program to monitor and create DWI courts throughout the state of Louisiana	\$ 49,000.00	\$ 41,622.79
Nichole	K8 2009-03-00-00	Nu Gamma Omega	Program provides for the purchase and distribution of impaired driving materials at the Bayou Classic and other Southern and Grambling sporting events.	\$ 30,000.00	\$ 28,779.77
Chuck	K8 2009-04-00-00	DWI Arrest Form	Implementation of automated Louisiana DWI arrest cycle reporting	\$ 745,081.47	
Nichole	K8 2009-05-00-00	Think First	Presentation of occupant protection education and information to school age children in Northwest Louisiana.	\$ 60,000.00	\$ 60,000.00
Lyrice	PT 2009-03-00-00	Brad Stewart/LEL Troop A	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 5,189.72
Lyrice	PT 2009-04-00-00	LEL Troop B	travel and hours for DWI checkpoint participation	\$ 9,400.00	
Lyrice	PT 2009-05-00-00	Morris Beverly/LEL	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 3,266.44
Lyrice	PT 2009-06-00-00	Frank Vaughn/LEL Troop D	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 7,910.08

Lyrice	PT 2009-07-00-00	Bobby Potter / LEL Troop L	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ -
Lyrice	PT 2009-08-00-00	Ted Riser / LEL Troop F	travel and hours for DWI checkpoint participation	\$ 6,400.00	\$ 2,410.00
Lyrice	PT 2009-09-00-00	Don Campbell/LEL Troop G	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 3,408.56
Lyrice	PT 2009-10-00-00	Pete Stout / LEL	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 1,485.10
Lyrice	PT 2009-11-00-00	Aaron Chabaud/LEL	travel and hours for DWI checkpoint participation	\$ 9,400.00	\$ 4,220.86
Nichole	K8 2009-06-00-00	Kevin Boatner, (Baton Rouge Area Diversity Coordinator)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	\$ 31,078.04
Nichole	K8 2009-07-00-00	Vernon Cotton, (NO Area Diversity Coordinator)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	\$ 32,900.00
Nichole	K8 2009-08-00-00	Willie Navarre (North Louisiana Diversity Coordinator)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	\$ 32,895.24
Nichole	K8 2009-09-00-00	Gita Brown (Central Louisiana)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	\$ 32,474.78
Nichole	K8 2009-10-00-00	Diversity Coordinator (Hispanic Focus)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	
Nichole	K8 2009-11-00-00	Diversity Coordinator (Asian Focus)	LHSC Diversity Coordinator for alcohol issues	\$ 32,900.00	
Nichole	K8 2009-12-00-00	Dennis Mitchell (High School Focus)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 36,000.00
Nichole	K8 2009-13-00-00	Craig Tornquist (Middle School)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 36,000.00
Nichole	K8 2009-14-00-00	Rick Minniefield (High School Focus)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 36,000.00
Nichole	K8 2009-15-00-00	Rani Whitfield (Hip-Hop Doc)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 36,000.00
Nichole	K8 2009-16-00-00	Gerald King (College Speaker)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 28,975.00
Nichole	K8 2009-17-00-00	Personal Performance, LLC (John King - corporate)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 36,000.00
Nichole	K8 2009-18-00-00	Margot Fleet (Female Speaker)	Highway Safety Speaker for impaired driving prevention	\$ 36,000.00	\$ 33,837.80

Angie	K8 2009-19-00-00	La. D/A Assn (Judicial Prosecutor Training)	Provides for various awareness training sessions on DWI and other alcohol related traffic safety issues to prosecutors and district attorneys.	\$ 108,140.00	\$ 83,077.80
Nichole	K8 2009-20-00-00	La. MADD	Program provides for coordination and maintenance of the impaired driving victim impact panels and court monitoring.	\$ 150,000.00	\$ 150,000.00
Nichole	K8 2009-21-00-00	La.Youth Prevention Services (SADD)	Youth Programs Coordination - Taking Action, Youth Advisory Board, Courage to Live, Not on Your Life, Parental Guidance, State Coordination of youth programs	\$ 200,000.00	\$ 174,198.10
Nichole	K8 2009-22-00-00	La. Dept of Justice (Udrink,Udrive,Uwalk)	Provides educational and resource commodities to support for the Attorney General's program, U Drink U Drive U Walk.	\$ 200,000.00	\$ 161,425.76
Angie	K8 2009-23-00-00	Baton Rouge Collegiate Alliance	On campus impaired driving education and use prevention program.	\$ 100,000.00	\$ 46,620.37
Angie	K8 2009-24-00-00	Callaway Consulting	Provides impaired driving programs to middle and high school age youth.	\$ 48,675.00	\$ 48,450.00
Nichole	K8 2009-25-00-00	West Feliciana Sheriff's Office / ADAC	Conduct public information and education on legal and social consequences of alcohol and drug abuse	\$ 25,000.00	\$ 23,725.98
Nichole	K8 2009-26-00-00	Council on Alcohol and Drug Abuse (CADA)	Program to present impaired driving prevention modules in the Greater New Orleans area.	\$ 40,000.00	\$ 39,960.00
Angie	K8 2009-27-00-00	Linda Hull (DWI Awards Program)	Coordinate a statewide DWI Awards program	\$ 33,000.00	\$ 17,150.52
	K8 2009-00-00-00	LHSC Assessment Expenses			\$ 124.59
Angie	K8 2009-28-01-00	Larry Holestine, Impaired Driving Assessment	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00
Angie	K8 2009-28-02-00	Spencer Moore, Impaired Driving Assessment	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00
Angie	K8 2009-28-03-00	Mike Burns, Impaired Driving Assessment	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00
Angie	K8 2009-28-04-00	Rob Lillis, Impaired Driving Assessment	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00
Angie	K8 2009-28-05-00	Linda Chezm, Impaired Driving Assessment	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00
Angie	K8 2009-28-06-00	Catha Cummings	Impaired driving assessment team member	\$ 2,100.00	\$ 2,100.00

	K8 2009-29-00-00	LSP-Troop I DWI Conference		\$ 2,500.00	\$ 1,308.23
	k8 2009-00-00-00	Funds received 9/16/09		\$ 1,882,607.00	\$ -
		<i>Total 410 Alcohol Projects</i>		\$ 4,267,553.47	\$ 1,337,148.38
Paid Media					
Jamie	PM 2009-00-00-00	RFP for Paid Media (410) (Pending)	Paid media creation and airtime purchases with impaired driving prevention focus	\$ 140,000.00	
		<i>410 Paid Media Projects Total</i>		\$ 140,000.00	\$ -
		Total 410 Alcohol Projects		\$ 4,407,553.47	\$ 1,337,148.38
		Total 410 Alcohol Funding Available		\$ 4,407,553.47	\$ 1,337,148.38
		Balance		\$ -	\$ -
Section 410 Alcohol Impaired Countermeasures: High Fatality Rate Grant					
Angie	K8FR 2009-01-00-00	Cops in Shops La ATAC	Conducts Cops in Shops operations statewide and distributes impaired driving prevention education and informational materials to ABC outlets.	\$ 150,300.00	\$ 148,313.88
Nichole	K8FR 2009-02-00-00	EBR ABC Office	Provides for parish-wide enforcement of underage drinking laws to include underage surveillances and sting operations.	\$ 150,300.00	\$ 129,052.32
Angie	K8FR 2009-03-01-00	Terrebonne Parish D/A (DWI Court)	District court designed to prosecute and adjudicate 2nd offense DWI in a nationally certified program.	\$ 85,000.00	\$ 85,000.00
Vickie	K8FR 2009-03-00-00	Travel for Other DWI Courts Training	travel for DWI training for DWI court staff	\$ 50,000.00	\$ 9,001.95
Angie	K8FR 2009-03-02-00	Monroe DWI Court	District court designed to prosecute and adjudicate 2nd offense DWI in a nationally certified program.	\$ 150,000.00	\$ 74,273.47
Angie	K8FR 2009-03-03-00	New Iberia DWI Court	District court designed to prosecute and adjudicate 2nd offense DWI in a nationally certified program.	\$ 134,000.00	\$ 78,393.29

Angie	K8FR 2009-03-04-00	St. Mary DWI Court	District court designed to prosecute and adjudicate 2nd offense DWI in a nationally certified program.	\$ 134,000.00	\$ 79,228.84
Angie	K8FR 2009-04-01-00	LSP Crime Lab (overtime for BAC processing) [Never contracted]	program provides for overtime for backlog of BAC testing in association with impaired driving arrests/crashes	\$ 50,000.00	
Angie	K8FR 2009-04-02-00	Statewide Crime Labs (overtime for BAC processing) [Never contracted]	program provides for overtime for backlog of BAC testing in association with impaired driving arrests/crashes	\$ 94,400.00	
Angie	K8FR 2009-04-03-00	Statewide Coroner (overtime for BAC processing) [Never contracted]	program provides for overtime for backlog of BAC testing in association with impaired driving arrests/crashes	\$ 38,752.36	
Lyrice	PT 2009-24-00-00	Baton Rouge Police Department JUDE Program	juvenile underage DWI enforcement overtime and equipment	\$ 55,644.00	\$ 55,644.00
Lyrice	PT 2009-32-00-00	Denham Springs Police Department	juvenile underage DWI enforcement overtime and equipment	\$ 11,975.00	\$ 11,975.00
Lyrice	PT 2009-34-00-00	EBR Sheriff's Office JUDE Program	juvenile underage DWI enforcement overtime and equipment	\$ 40,000.00	\$ 39,680.00
Lyrice	PT 2009-57-00-00	Slidell PD JUDE	juvenile underage DWI enforcement overtime and equipment	\$ 40,000.00	\$ 40,000.00
Lyrice	PT 2009-61-00-00	St. Tammany Sheriff's Office	juvenile underage DWI enforcement overtime and equipment	\$ 35,350.00	\$ 35,350.00
Agency projects for impaired driving program listed below:			provides for funding for DWI overtime enforcement only for Sheriff's Office and police departments in 34 parish area		
Lyrice	PT 2009-20-00-00	Abbeville Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 21,766.40
Lyrice	K8FR 2009-05-02	Acadia Parish Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 32,315.00
Lyrice	K8FR 2009-05-03	Avoyelles Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 882.00
Lyrice	K8FR 2009-05-04	Baldwin Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 19,802.34
Lyrice	K8FR 2009-05-05	Beauregard Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 34,999.00
Lyrice	K8FR 2009-05-06	Bogalusa Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 25,000.00
Lyrice	K8FR 2009-05-07	Breaux Bridge Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 24,152.31

Lyrca	K8FR 2009-05-08	Bunkie Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 25,000.00
Lyrca	PT 2009-29-00-00	Calcasieu Sheriff's Office	Overtime traffic safety enforcement	\$ 1,500.00	\$ 1,500.00
Lyrca	PT 2009-31-00-00	Crowley Police Department [DECLINED] \$25,000	DWI overtime enforcement [DECLINED]		
Lyrca	PT 2009-33-00-00	DeRidder Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 24,100.00
Lyrca	K8FR 2009-05-11	Evangeline Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement		
Lyrca	K8FR 2009-05-12	Franklin Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 20,118.70
Lyrca	K8FR 2009-05-13	Franklinton Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 18,604.60
Lyrca	PT 2009-36-00-00	Gretna PD (DECLINED) \$11,985	DWI equipment purchase		
Lyrca	K8FR 2009-05-14	Iberia Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 28,628.72
Lyrca	K8FR 2009-05-15	Jefferson Davis Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement [DECLINED]		
Lyrca	K8FR 2009-05-16	Jennings Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 18,766.50
Lyrca	PT 2009-45-00-00	Leesville Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 24,620.86
Lyrca	K8FR 2009-05-18	Lincoln Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 8,654.46
Lyrca	K8FR 2009-05-19	Marksville Police Department	DWI overtime enforcement	\$ 25,000.00	\$ -
Lyrca	K8FR 2009-05-20	Merryville Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 8,213.30
Lyrca	K8FR 2009-05-21	Minden Police Department [DECLINED] \$25,000	DWI overtime enforcement		\$ -
Lyrca	PT 2009-50-00-00	Natchitoches Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 24,924.98
Lyrca	K8FR 2009-05-23	Natchitoches Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement		
Lyrca	PT 2009-52-00-00	Opelousas Police Department	Overtime traffic safety enforcement	\$ 8,000.00	\$ 1,245.12

Lyrice	PT 2009-68-00-00	Patterson Police Department	DWI overtime enforcement	\$ 12,050.00	\$ 11,274.92
Lyrice	K8FR 2009-05-24	Rosepine Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 20,526.00
Lyrice	K8FR 2009-05-25	Ruston Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 1,717.75
Lyrice	K8FR 2009-05-26	St. Bernard Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 35,000.00
Lyrice	K8FR 2009-05-27	St. Charles Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 20,068.34
Lyrice	K8FR 2009-05-28	St. John Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 34,999.98
Lyrice	K8FR 2009-05-29	St. Mary Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement [DECLINED]		
Lyrice	PT 2009-60-00-00	St. Martin Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 21,559.68
Lyrice	K8FR 2009-05-31	St. Martinville Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 24,155.05
Lyrice	K8FR 2009-05-32	Vernon Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement		
Lyrice	K8FR 2009-05-33	Ville Platte Police Department	DWI overtime enforcement	\$ 25,000.00	\$ 20,040.00
Lyrice	K8FR 2009-05-34	Washington Sheriff's Office	DWI overtime enforcement	\$ 35,000.00	\$ 35,000.00
Lyrice	K8FR 2009-05-35	Webster Sheriff's Office [DECLINED] \$35,000	DWI overtime enforcement		
Lyrice	K8FR 2009-05-37	Forest Hill PD (equipment)	DWI overtime enforcement	\$ 4,680.00	\$ 4,680.00
		FY 2009 Funds appropriated 09/17/09		\$ 1,333,582.00	
		FY 2009 future projects funds		\$ 57,955.00	
		<i>Subtotal Section 410FR Projects</i>		\$ 3,412,488.36	\$ 1,378,228.76
Section 410 Paid Media Projects					
Jamie	PM 2009-00-05-00	Berning Marketing	Production of an alcohol commercial	\$ 49,500.00	\$ 14,733.00

Jamie	PM 2009-00-00-00	RFP for Paid Media (Alcohol)	Paid media creation and airtime purchases with impaired driving prevention focus	\$ 1,375,644.00	\$ 255,425.69
Jamie	PM 2009-00-04-00	Vaugh, Weeden, Kuhn (re-tag commercials)	paid media purchases with impaired driving prevention focus	\$ 45,000.00	\$ 44,418.28
		<i>Subtotal Section 410FR Paid Media Projects</i>		\$ 1,470,144.00	\$ 314,576.97
				\$ 4,882,632.36	\$ 1,692,805.73
		Total 410 High Fatality Rate Projects		\$ 4,882,632.36	
		Total 410 High Fatality Rate Funding Available		\$ 4,882,632.36	
		Balance		\$ -	
Section 410 Alcohol Impaired Countermeasures: High Visibility Enforcement Grant					
Lyrice	PT 2009-12-00-00	Louisiana State Police - Impaired Driving Enforcement	Overtime DWI traffic safety enforcement, public information and education to include training, travel, clerical and commodities reimbursement	\$ 647,977.00	\$ 435,767.74
Lyrice	PT 2009-24-00-00	Baton Rouge Police Department (BAT Mobile)	provides for purchase of a Blood Alcohol Testing Unit	\$ 350,000.00	\$ 350,000.00
Lyrice	K8HV 2009-02-01-00	Grambling State [Never Contracted]	university overtime impaired driving enforcement program	\$ 20,000.00	
Lyrice	K8HV 2009-02-02-00	McNeese State [No expenditures]	university overtime impaired driving enforcement program	\$ 20,000.00	\$ -
Lyrice	K8HV 2009-02-04-00	Southern University [No expenditures]	university overtime impaired driving enforcement program	\$ 20,000.00	\$ -
Lyrice	K8HV 2009-02-06-00	University of Louisiana Monroe	university overtime impaired driving enforcement program	\$ 20,000.00	\$ 8,956.25
Lyrice	K8HV 2009-02-07-00	University of New Orleans [DECLINED] \$20,000	university overtime impaired driving enforcement program		
		FY 2009 Funds appropriated 09/17/09		\$ 1,333,582.00	
Paid Media					
Jamie	PM 2009-00-00-00	RFP for Paid Media (Alcohol)	Paid media creation and airtime purchases with impaired driving prevention focus	\$ 322,074.26	

Jamie	PM 2009-00-01-00	Tulane ISP Sports Network	paid media purchases with impaired driving prevention focus	\$ 30,600.00	\$ 30,600.00
Jamie	PM 2009-00-02-00	Grambling Sports Radio Network	paid media purchases with impaired driving prevention focus	\$ 9,588.00	
Jamie	PM 2009-00-03-00	CBS Collegiate Sports Properties (LSU Sports)	paid media purchases with impaired driving prevention focus	\$ 69,887.00	\$ 69,887.00
		Total 410 High Visibility Enforcement Projects		\$ 2,843,708.26	\$ 895,210.99
		Total 410 High Visibility Enforcement Funds Available		\$ 2,843,708.26	\$ 895,210.99
		Balance		\$ -	\$ -
Section 408 State Traffic Safety Information System Improvement					
Chuck	K9 2009-00-00-00-00	Traffic Records Committee	provides for projects approved by Traffic Records Committee	\$ 1,262,712.61	\$ 7,352.50
Chuck	K9 2009-04-00-00-00	Kenner Mayor's Court	provides for computer equipment/court management system	\$ 169,536.00	\$ 126,342.32
Chuck	K9 2009-04-01-00-00	Union Parish Sheriff's Office Computer Equipment	purchase computer equipment	\$ 1,950.56	\$ 1,759.96
Chuck	K9 2009-01-00-00-00	LSU Highway Safety Research Group	provides for coordinator of traffic records projects at LSU	\$ 125,000.00	\$ 122,262.69
Chuck	K9 2009-05-01-00-00	LSU ISDS - Digital Pen	purchase digital pens	\$ 10,000.00	\$ 9,933.50
Chuck	K9 2009-05-02-00-00	Allen Parish SO	purchase computer equipment	\$ 5,001.00	\$ 2,853.00
Chuck	K9 2009-05-03-00-00	St. Bernard SO	purchase computer equipment	\$ 29,693.00	\$ 29,693.00
Chuck	K9 2009-05-04-00-00	Carencro PD	purchase computer equipment	\$ 6,000.00	\$ 6,000.00
Chuck	K9 2009-05-05-00-00	Denham Springs PD	purchase computer equipment	\$ 10,000.00	\$ 9,893.00
Chuck	K9 2009-05-06-00-00	Digital Pen Systems	RESEARCH DIGITAL PEN TECHNOLOGY	\$ 20,000.00	\$ 20,000.00
Chuck	K9 2009-05-07-00-00	Springhill PD	purchase computer equipment	\$ 4,800.00	\$ 4,745.10
Chuck	K9 2009-05-08-00-00	Livonia PD Computer Equipment	purchase computer equipment	\$ 1,500.00	\$ 1,500.00

Chuck	K9 2009-05-09-00-00	LSP	purchase equipment/software for all 9 LSP troops to enhance crash investigations	\$ 22,455.00	\$ 22,455.00
Chuck	K9 2009-05-10-00-00	LSU Highway Safety Research Group	purchase firewall to protect state's crash database	\$ 5,600.00	\$ 5,577.20
Chuck	K9 2009-05-11-00-00	Lafourche Sheriff's Office	purchase computer equipment	\$ 4,738.00	\$ 4,738.00
Chuck	K9 2009-03-00-00-00	Supreme Court Traffic Disposition Reporting Training Course Development (2nd Year of 3 year project)	program to provide training session for local courts involving traffic crash and conviction data	\$ 30,000.00	\$ 9,100.73
		Total 408 Traffic Records Projects		\$ 1,708,986.17	\$ 384,206.00
		Total 408 Traffic Records Funds Available		\$ 1,708,986.17	\$ -
		Balance		\$ -	

Section 154. Open container requirements (Used for DOTD Hazard Elimination Projects) □

Section 164. Minimum penalties for repeat offenders for driving while intoxicated or driving under the influence (Used for DOTD Hazard Elimination Projects)

Angie	54/164HE 2009-00-00-00	154 (Open Container)	Hazard Elimination program is administered by the LADOTD per formal agreement.	\$ 27,684,334.45	\$ 5,504,106.02
		FY 2009 Appropriation 08/14/09		\$ 8,814,607.00	\$ -
		Total 154HE Projects		\$ 36,498,941.45	\$ 5,504,106.02
		Total 154HE Available Funds		\$ 36,498,941.45	
		Balance		\$ -	
Angie	54/164HE 2009-00-00-00	164 (Repeat Offender)	Hazard Elimination program is administered by the LADOTD per formal agreement.	\$ 27,684,334.45	\$ 5,504,106.02
		FY 2009 Appropriation 08/14/09		\$ 8,814,605.00	\$ -
		Total 154/164HE Projects		\$ 36,498,939.45	\$ 5,504,106.02

		Total 154/164HE Available Funds		\$ 36,498,939.45	
		Balance		\$ -	
Section 154 Impaired Driving Projects					
Angie	154AL 2009-00-00-00	Statewide Youth Alcohol Program [Never Contracted]	Explore development of statewide youth alcohol prevention program	\$ 423,372.00	\$ -
Angie	154AL 2009-00-00-00	Alcohol Commodities	Commodiites for above	\$ 65,000.00	\$ -
Angie	154AL 2009-00-00-00	Assessment Program		\$ 6,965.50	\$ 6,965.50
Lyrca	PT 2009-58-00-00	Sorrento Police Department	Overtime traffic safety enforcement	\$ 2,400.00	\$ 2,400.00
Lyrca	K8FR 2009-05-36	White Castle Police Department	DWI overtime enforcement	\$ 2,262.50	\$ 2,262.50
		FY 2009 Appropriation received 08/14/09		\$ 572,621.00	
		Total Section 154 Impaired Driving Projects		\$ 1,072,621.00	
		Total Section 154 AL Available Funds		\$ 1,072,621.00	
		Balance		\$ -	
Section 164. Impaired Driving Projects					
					\$ 11,628.00
Angie	164AL 2009-00-00-00	Statewide Youth Alcohol Program [Never Contracted]	Explore development of statewide youth alcohol prevention program	\$ 423,372.00	\$ -
Angie	164AL 2009-00-00-00	Alcohol Commodities	Commodiites for above	\$ 65,000.00	\$ -
Angie	164AL 2009-00-00-00	Assessment Program		\$ 6,965.50	\$ 6,965.50
Lyrca	PT 2009-58-00-00	Sorrento Police Department	Overtime traffic safety enforcement	\$ 2,400.00	\$ 2,400.00
Lyrca	K8FR 2009-05-36	White Castle Police Department	DWI overtime enforcement	\$ 2,262.50	\$ 2,262.50

		FY 2009 Appropriation received 08/14/09	\$ 572,621.00	
		Total Section 164 Impaired Driving Projects	\$ 1,072,621.00	\$ 11,628.00
		Total Section 164 AL Available Funds	\$ 1,072,621.00	
		Balance	\$ -	
		Summary by Type of Project:		
		Total Funds in In-House projects	\$ 5,026,805.58	\$ 1,053,352.60
		Total Funds to In-state projects	\$ 57,409,098.26	\$ 12,478,395.34
		Total Funds to Local agencies	\$ 3,919,860.06	\$ 3,328,485.15
		Total Funds to Individual Contractors	\$ 1,237,250.00	\$ 952,641.48
		Total Funds to Non Profit Agencies	\$ 588,140.00	\$ 536,015.67
		Total Funds to Corporations	\$ 476,813.00	\$ 464,521.13
		Count by Type of Project		
		Count of In-House projects	21	
		Count of In-state projects	18	
		Count of Local agencies	106	
		Count of Individual Contractors	37	
		Count of Non Profit Agencies	6	
		Count of Corporations	11	
		Total Count of Projects	199	

		Count of Contracts		178	
		Alcohol		\$ 8,410,820.09	\$ 252,347.00
		Occupant Protection		\$ 499,684.00	\$ 231,684.00
		Police Traffic Services		\$ 3,587,140.16	\$ 2,525,997.66
		Traffic Records		\$ 401,002.70	\$ 251,302.70
		Motorcycle		\$ 116,109.93	\$ -
		Railroad		\$ 24,000.00	\$ -
				\$ 13,038,756.88	\$ 3,261,331.36

ENROLLED

ACT No. 138

Regular Session, 2009

HOUSE BILL NO. 442

BY REPRESENTATIVE SMILEY

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 49:308.3(D), to enact R.S. 32:402.3, and to repeal R.S. 17:282, relative to the Motorcycle Safety, Awareness, and Operator Training Program; to transfer administration of the Motorcycle Safety, Awareness, and Operator Training Program to the Department of Public Safety and Corrections; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 32:402.3 is hereby enacted to read as follows:

§402.3. Motorcycle Safety, Awareness, and Operator Training Program; fund

A. The Department of Public Safety and Corrections shall establish and operate a Motorcycle Safety, Awareness, and Operator Training Program, hereinafter referred to as the "program", on a statewide basis. The program shall consist of motorcycle operator training and campaigns to promote participation, motorcycle safety, and motorcycle awareness. For the purposes of this Section, the word "motorcycle" shall have the meaning as provided for in R.S. 32:401(18) and the word "deputy secretary" shall mean the deputy secretary of the Department of Public Safety and Corrections.

B. The purposes of the program shall be to:

(1) Educate motorcycle operators in the safe operation of motorcycles.

(2) Provide for the certification of motorcycle operator education and training instructors and the training of law enforcement personnel in the proper operation of motorcycles.

(3) Develop campaigns to promote participation in the program, motorcycle safety, and motorcycle awareness.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Section 2. R.S. 49:308.3(D) is hereby amended and reenacted to read as follows:

2 §308.3. Special funds and dedication of money

3 * * *

4 D. This Section shall not apply to the Motorcycle Safety, Awareness, and
5 Operator Training Program Fund as provided in R.S. 32:412(E)(C)(2) and the
6 Proprietary School Student Protection Fund as provided for in R.S. 17:3141.16 and
7 the Vocational-Technical Enterprise Fund as provided in R.S. 17:2008.

8 * * *

9 Section 3. R.S. 17:282 is hereby repealed in its entirety.

10 Section 4. Beginning September 1, 2009, the Department of Public Safety and
11 Corrections shall be the sole state entity administering the Motorcycle Safety, Awareness,
12 and Operator Training Program.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

ENROLLED

ACT No. 166

Regular Session, 2009

HOUSE BILL NO. 499

BY REPRESENTATIVE MONICA

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 32:295.1(B), relative to seat belts; to require that all motor vehicle occupants who are thirteen years of age or older shall wear a seat belt; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 32:295.1(B) is hereby amended and reenacted to read as follows:

§295.1. Safety belt use; tags indicating exemption

* * *

B. Except as provided by R.S. 32:295 for children under the age of thirteen ~~or as otherwise provided by law~~, each ~~front seat~~ occupant of a passenger car, van, or truck having a gross weight of ten thousand pounds or less, commonly referred to as a pickup truck, in this state shall have a safety belt properly fastened about his or her body at all times when the vehicle is in forward motion, if a belt for his seating space has been provided by the manufacturer.

* * *

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

Regular Session, 2009

ACT No. 236

ENROLLED

SENATE BILL NO. 166

BY SENATORS DUPRE, ALARIO, AMEDEE, APPEL, BROOME, CHEEK, CLAITOR, CROWE, DONAHUE, DORSEY, DUPLESSIS, ERDEY, GRAY EVANS, HEBERT, HEITMEIER, JACKSON, KOSTELKA, LAFLEUR, LONG, MARIONNEAUX, MARTINY, MICHOT, MORRELL, MURRAY, QUINN, RISER, SHAW, SMITH, THOMPSON AND WALSWORTH AND REPRESENTATIVES BALDONE, HENRY BURNS, TIM BURNS, CHAMPAGNE, DOWNS, FOIL, GISCLAIR, MICKEY GUILLORY, LIGI, LITTLE, MILLS, PEARSON, PERRY, PUGH, RICHARD, ROBIDEAUX, SCHRODER, SIMON, SMILEY AND JANE SMITH

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To enact R.S. 14:98.3, relative to public safety; to create the crime of operating a vehicle while under suspension for certain prior offenses; to provide for elements of the crime; to provide for an exception; to provide for penalties; to provide for a prior offense involving operation under the influence of an intoxicant; to provide for certain criteria; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 14:98.3 is hereby enacted to read as follows:

§98.3. Operating a vehicle while under suspension for certain prior offenses

A. It is unlawful to operate a motor vehicle on a public highway where the operator's driving privileges have been suspended under the authority of R.S. 32:414(A)(1), (B)(1) or (2), (D)(1)(a) or R.S. 32:667. It shall not be a violation of the provisions of this Section when a person operates a motor vehicle to obtain emergency medical care for himself or any other person.

B. Whoever violates the provisions of this Section shall be imprisoned for not less than fifteen days nor more than six months without benefit of suspension of imposition or execution of sentence, except as provided in

Subsection C.

C. When the operator's driving privileges were suspended for manslaughter, vehicular homicide, or negligent homicide, the offender shall be

ENROLLED

1 **imprisoned for not less than sixty days nor more than six months without**
2 **benefit of suspension of imposition or execution of sentence.**

3 Section 2. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

PRESIDENT OF THE SENATE

SPEAKER OF THE HOUSE OF REPRESENTATIVES

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

ENROLLED

ACT No. 287

Regular Session, 2009

HOUSE BILL NO. 444

BY REPRESENTATIVES PERRY, BALDONE, HENRY BURNS, TIM BURNS, CHAMPAGNE, DOWNS, FOIL, GISCLAIR, MICKEY GUILLORY, KATZ, LITTLE, MILLS, PEARSON, PUGH, RICHARD, ROBIDEAUX, SCHRODER, SIMON, SMILEY, AND JANE SMITH AND SENATORS AMEDEE, CHAISSON, CHEEK, CROWE, DUPLESSIS, DUPRE, KOSTELKA, LONG, MICHOT, QUINN, SHAW, SMITH, THOMPSON, AND WALSWORTH

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 32:668(A)(introductory paragraph) and to enact R.S. 32:668.1, relative to drivers licenses; to provide for scope of administrative hearings related to driver's license suspension; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 32:668(A)(introductory paragraph) is hereby amended and reenacted and R.S. 32:668.1 is hereby enacted to read as follows:

§668. Procedure following revocation or denial of license; hearing; court review; review of final order; restricted licenses

A. Upon suspending the license or permit to drive or nonresident operating privilege of any person or upon determining that the issuance of a license or permit shall be denied to the person, the Department of Public Safety and Corrections shall immediately notify the person in writing and upon his request shall afford him an opportunity for a hearing based upon the department's records or other evidence admitted at the hearing, and in the same manner and under the same conditions as is provided in R.S. 32:414 for notification and hearings in the case of suspension of licenses, except that the scope of such a hearing for the purposes of this Part shall cover be limited to the following issues:

* * *

HB NO. 444

ENROLLED

1 §668.1. Procedure following revocation or denial of license: discovery
2 Notwithstanding any provision to the contrary, prehearing discovery, in
3 conjunction with the administrative hearing provided for in R.S. 32:668, shall not
4 include depositions of law enforcement witnesses.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

ENROLLED

ACT No. 288

Regular Session, 2009

HOUSE BILL NO. 445

BY REPRESENTATIVES BALDONE, BILLIOT, HENRY BURNS, TIM BURNS, CHAMPAGNE, DOERGE, DOWNS, FOIL, GISCLAIR, MICKEY GUILLORY, HOWARD, KATZ, LITTLE, MILLS, PEARSON, PERRY, POPE, PUGH, RICHARD, ROBIDEAUX, SCHRODER, SIMON, SMILEY, AND JANE SMITH AND SENATORS AMEDEE, CHAISSON, CHEEK, CROWE, DUPLESSIS, DUPRE, KOSTELKA, LONG, MICHOT, QUINN, SHAW, SMITH, AND WALSWORTH

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

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AN ACT

To amend and reenact R.S. 32:667(B)(2) and to repeal R.S. 32:667(B)(1)(a) and (4), relative to driving while under the influence; to increase suspension of driving privileges upon refusal to submit to a chemical test; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 32:667(B)(2) is hereby amended and reenacted to read as follows:

§667. Seizure of license; circumstances; temporary license

* * *

B. If such written request is not made by the end of the fifteen-day period, the person's license shall be suspended as follows:

* * *

~~(2) If the person had refused to submit to the test, his driving privileges shall be suspended for one hundred eighty days from the date of suspension on first refusal and five hundred forty-five days from the date of suspension without benefit of eligibility for a hardship license on the second and subsequent refusals occurring within five years of the first refusal. However, if the person was under the age of twenty-one years at the time of first refusal, his driver's license shall be suspended one hundred eighty days from the date of suspension. If the person refused to submit to the test, his driving privileges shall be suspended as follows:~~

