



**LOUISIANA
HIGHWAY SAFETY
AND
PERFORMANCE PLAN
for
Federal Fiscal Year 2009**



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LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009



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List of Acronyms

APRI	American Prosecutors Research Institute
BAC	Blood Alcohol Concentration
BCRA	Baton Rouge Collegiate Alliance
CMV	Commercial Motor Vehicle
CPS	Child Passenger Safety
CVARS	Commercial Vehicle Analysis Reporting System
DOTD	Louisiana Department of Transportation and Development
DPS	Department of Public Safety
DRE	Drug Recognition Expert
DWI	Driving While Intoxicated
EBRP	East Baton Rouge Parish
FARS	Fatality Analysis Reporting System
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
GIS	Geographic Information Systems
HSYI	Highway Safety Youth Institutes
ISDS	Information Systems and Decision Sciences (at LSU)
JUDE	Juvenile Underage Drinking Enforcement
LaCASU	Louisiana Center Addressing Substance Use in Collegiate Communities
LaHEC	Louisiana Higher Education Coalition to Reduce Alcohol, Tobacco, and Other Drugs
LCC	LSU Campus Challenge
LEL	Law Enforcement Liaison
LHSC	Louisiana Highway Safety Commission
LMSAC	Louisiana Motorcyclists' Safety and Awareness Committee
LSP	Louisiana State Police
LSU	Louisiana State University
MAC	Motorcycle Awareness Campaign
MADD	Mother's Against Drunk Driving
MPO	Metropolitan Planning Organizations
MMUCC	Model Minimum Uniform Crash Criteria
NHTSA	National Highway Traffic Safety Administration
NPPA	National Priority Program Areas
OP	Occupant Protection
P&A	Planning and Administration
PDO	Property Damage Only
PI&E	Public Information and Education
PIO	Public Information Officer
PTS	Police Traffic Services
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users
SCPDC	South Central Planning and Development Commission
SFST	Standardized Field Sobriety Test
TRCC	Traffic Records Coordinating Committee
VIP	Victim Impact Panels
VIN	Vehicle Identification Number
VMT	Vehicle Miles Traveled

1.0 Introduction to the Louisiana Highway Safety Planning Process

The human and economic consequences of motor vehicle crashes are unaffordable and unacceptable. The Louisiana Highway Safety Commission (LHSC) recognizes that future improvements will be attained through collaboration and partnership of multiple state and Federal agencies; municipal, parish, and state law enforcement; and nonprofit organizations throughout Louisiana.

Louisiana road safety partners and stakeholders recognize the need to coordinate activities and resources to achieve safer transportation conditions. The following Highway Safety and Performance Plan is a result of a process involving a multidisciplinary approach to establishing safety-related goals, objectives, and performance measures relevant to the high-priority program areas designated by data analysis.

1.1 Executive Summary

The Louisiana Highway Safety Performance Plan for Federal Fiscal Year (FFY) 2009 serves as the State of Louisiana's application to the National Highway Traffic Safety Administration (NHTSA) for Federal funds available under Section 402 of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). The LHSC's goals, objectives, strategies, and performance measures are described in this plan.

Louisiana continues to face a roadway safety crisis. In 2007, the motor vehicle crash fatality rate per 100 million vehicle miles traveled (VMT) was 2.2, substantially higher than the national average. A total of 987 lives were lost on Louisiana roadways in 2007, the same number of lives lost in 2006. Nearly one-half of all fatal crashes were alcohol related. The percent of motorcycle involved fatalities increased in 2007, as did the involvement of alcohol in those crashes. The involvement of drivers age 15 through 24 rose two percentage points in 2007. Nearly 80% of passengers killed under the age of five in crashes were not properly restrained, and 68% of all passengers killed were not properly restrained. Although safety belt use rose, based on observational survey data, to 75.5% in 2008, safety belt use in Louisiana tends to be lower than any other state with a primary enforcement law. Based on these facts, and the data presented in Sections 2.0 and 3.0, the LHSC has identified the following program areas to be addressed through this plan for FFY 2009: alcohol impaired driving (including alcohol impaired young drivers), occupant protection, traffic records, motorcycle safety, police traffic services, paid media, additional programs (including safety communities and railgrade/highway safety), and planning and administration. In addition, the LHSC has programmed numerous strategies that will potentially impact multiple problem areas, including law enforcement activities, public education and outreach, and traffic records strategies.

1.2 Highway Safety Planning

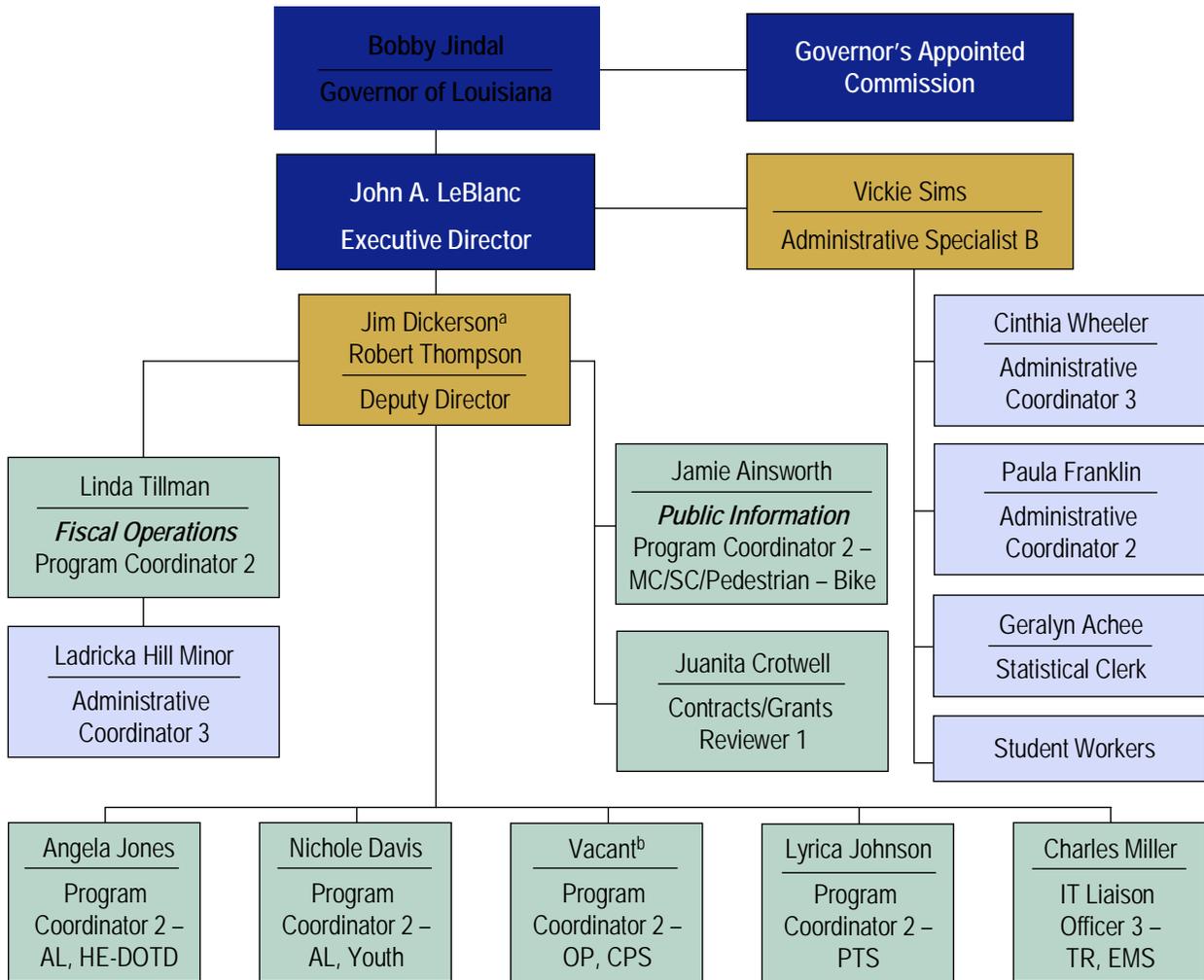
Mission Statement

The mission of the Louisiana Highway Safety Commission is to develop and implement comprehensive strategies aimed at saving lives and preventing injuries on our highways.

Organization

The following organizational chart provides the working title of each position in the LHSC and its placement within this organization. Currently, the LHSC has one vacant staff position, also reflected in this diagram. LHSC does not anticipate reducing the number of positions within the organization.

Figure 1. Organizational Chart



^a Double Encumbrance until 12/31/2008

^b Duties of vacant position temporarily being managed by the Deputy Director.

LHSC Planning Process

The planning process for the LHSC is a cyclical process that is in constant review, assessment, and modification and is reflected in the annual planning calendar in Table 1. This Performance Plan contains the goals, objectives, performance measures, and strategies Louisiana has set for FFY 2009 and is provided as part of the Louisiana application for FFY09 Federal highway safety funds.

Numerous stakeholder meetings, data analysis, and opportunities for partner feedback occur throughout the year to examine needs and potential solutions. Additional meetings were held to assess data improvements and reassess areas of need. The LHSC staff provided guidance and recommendations to the Assistant Director regarding ongoing programming; and the Accountant and Planner discussed estimated grant carry forward, potential grant awards, and existing contractual agreements. Projects were identified and will be awarded to local agencies, law enforcement, nonprofits, governmental agencies, and other entities.

The LHSC is supported by a 21 member Commission, which includes:

Sheriff Rodney Arbuckle	DeSoto Parish	4 th Congressional District
Chief Randall Bryan	Vernon Parish	4 th Congressional District
Sheriff Robert Buckley	Union Parish	5 th Congressional District
Chief Jim Craft	Lafayette Parish	7 th Congressional District
Mr. Bobby Deen	Grant Parish	4 th Congressional District
Mr. Johnny Gaspard	Vermilion Parish	7 th Congressional District
Mr. Stephen Gremillion	Avoyelles Parish	5 th Congressional District
Chief Alexcie Guillory	St. Landry Parish	7 th Congressional District
Mr. Tommy Head	Caddo Parish	4 th Congressional District
Sheriff Tony Mancuso, Chair	Calcasieu Parish	7 th Congressional District
Sheriff Charles McDonald	Richland Parish	5 th Congressional District
Mr. Russ McInnis	Winn Parish	5 th Congressional District
Mr. Ray Morvant	Vermilion Parish	7 th Congressional District
Chief Dwayne Munch	Jefferson Parish	2 nd Congressional District
Lt. Col. Mark Oxley	Calcasieu Parish	7 th Congressional District
Mr. Carl Pendley	Caddo Parish	4 th Congressional District
Mr. Bobbie Price	Lincoln Parish	5 th Congressional District
Mayor Reggie Skains	Union Parish	5 th Congressional District
Mrs. Jennifer Sneed	Jefferson Parish	1 st Congressional District
Chief Warren Vedros, Sr.	Lafourche Parish	3 rd Congressional District

The LHSC administers projects in accordance with the Highway Safety Act of 1966 (Public Law 89-564) and guidelines promulgated by the NHTSA and the Federal Highway Administration (FHWA). Louisiana projects support the nine National Priority Program Areas (NPPA) identified by NHTSA, Safe Communities, and Railroad Safety. The LHSC has developed a problem identification method based on the most current data that recognizes state, parish, and municipality needs.

The State of Louisiana operates under the provisions of the Highway Safety Act of 1966, (23 U.S.C. 402). TITLE 23 – HIGHWAYS. Additionally, the State of Louisiana has enacted R.S.

48:1351 – 1357 to provide guidance for administration, Commission terms, meetings, expenses, Executive Director, Executive Committees, Powers, and Duties.

The LHSC's annual planning activities are described below in Table 1.

Table 1. Annual HSPP Planning Calendar

Activity	Completion Date	Responsible
Meet with Stakeholders regularly and participate in local projects as possible.	Continuous	Program Coordinators/ Planner
Assess previous year carry forward and reallocate funds where necessary. Proposal solicitation from identified agencies, organizations, etc.	February	Accountant
Determine Federal funding estimates and gain input from partner agencies and stakeholders on program direction to create specific plans and projects within each program area.	March	Accountant/Planner
Assigned LHSC staff meet to discuss current successes and potential improvements to the next fiscal year HSP. LHSC staff set annual goals. Make project recommendations to Executive Director for next fiscal year funding.	March/April	LHSC Staff
Executive Director meets with Executive Committee of the Commission if requested by Chairman. Meet with LHSC Commission for approval of recommended grant awards.	May/June	Executive Director
Draft the Performance Plan and Highway Safety Plan.	June/July	Planner
Gain approval for programs and projects from the appropriate officials.	August/September	Planner/Assistant Director, Accountant, Executive Director
Submit the final Performance Plan to NHTSA and FHWA.	August	Planner
Implement programs and projects. Begin work on Annual Report.	October	Program Coordinators/ Planners
Process claims as stipulated by contract and conduct desk audits at time of claim processing. Conduct additional project reviews throughout grant period based on the policy and procedure of the LHSC.	Continuous	Program Coordinators

Planning Partners

LHSC works with numerous partners throughout the development and implementation of its annual highway safety program. These noncontracted partners include:

- Baton Rouge Alcohol and Drug Abuse Council;
- Baton Rouge Mayor's Office;
- Baton Rouge Safety Council;
- Capitol Regional Planning Commission;
- Department of Health and Hospitals, Office for Addictive Disorders;
- Department of Insurance;
- East Baton Rouge Parish I CARE;
- Faith-Based Communities;
- Federal Highway Administration;
- Federal Motor Carrier Safety Administration;
- Federal Railroad Administration;
- Governor's DWI Taskforce;
- Governor's Office of Safe and Drug Free Schools;
- Legislators;
- Louisiana Association of Chiefs of Police;
- Louisiana Motor Transport Association;
- Louisiana Municipal Association;
- Louisiana Office of Motor Vehicles;
- Louisiana Police Jury Association;
- Louisiana Sheriffs Association;
- Louisiana Transportation Research Center;
- New Orleans Planning Commission;
- New Orleans Safety Council;
- Office of Risk Management; and
- Southern University Blacks Against Destructive Decisions.

1.3 Legislative Efforts

LEGISLATIVE SUMMARY

The 2008 regular session of the Louisiana Legislature was a significant one for traffic safety, both in terms of bills that passed and bills that were defeated. Some of the more notable actions by the Legislature are described below.

Several bills passed that address the use of wireless telecommunications devices by operators of motor vehicles. Act 665 by Senator Julie Quinn prohibits all drivers from text messaging while operating a motor vehicle. Act 355 by Representative Frank Foil prohibits cell phone use by school bus drivers, except in cases of emergency. Act 666 by Senator Donald Cravins prohibits persons under the age of 18 from using cell phones while operating a motor vehicle, and Act 667 by Senator Dale Erdey prohibits drivers, regardless of age, from using cell phones while operating a motor vehicle within the first year of the issuance of the driver's license.

Two bills passed that addressed the issue of electronic signatures for ticketing and/or arrest purposes. Act 175 by Senator Danny Martiny allows for the use of electronic ticketing, known as "E-ticketing," by law enforcement. Act 240 by Senator Mike Walsworth allows for the electronic signature of law enforcement officers on the implied consent form in cases where offenders refuse the blood alcohol test.

Several bills increased penalties, whether fines or periods of incarceration, for violations of existing state traffic laws. Act 161 by Representative Erich Ponti increases the minimum mandatory incarceration period to 45 days for third offense Driving While Intoxicated (DWI) and 75 days for fourth and subsequent offense DWI. Act 300 by Representative Rickey Templet increases the fine for child passenger restraint violations to \$100 for first offense, \$250 to \$500 for second offense, and \$500 plus court costs for third and subsequent offense. Act 300 also increases the driver's license suspension to 180 days for third and subsequent offense child passenger restraint violations. Act 645 by Representative Jonathan Perry increases the penalties for driving without a license to equal those of driving under suspension.

However, in other actions, the Louisiana Legislature sought to temper the effect that traffic safety enforcement can have on motor vehicle operators. Act 435 by Senator Derrick Shepherd prohibits a conviction for a traffic violation based solely upon evidence from a traffic camera from inclusion on a person's driving record. Act 479 by Senator Joe McPherson prohibits law enforcement agencies from evaluating, promoting, compensating, or disciplining an officer based on the number of traffic citations or arrests made within a given time period.

Several bills were introduced that sought to repeal Louisiana's mandatory motorcycle helmet law. Senator Eric Lafleur introduced bills that repealed the helmet law for persons 21 years of age and older (SB 673), for persons 18 years of age and older with a requirement that they carry additional life insurance (SB 9), and for persons 21 and older with a requirement that they carry additional life insurance. HB 1295 by Representative Mert Smiley repealed the helmet law for all persons 18 years of age and older. All four bills ultimately were defeated.

Senator Troy Hebert introduced SB 386, which lowered the legal drinking and gambling age to 18 for active and honorably discharged members of the military. The alcohol portion of the bill was amended out, due to the expected loss of Federal highway funds that it would prompt, and the amended bill was ultimately vetoed by the governor.

Senator Reggie Dupre filed a bill, SB 30, which created a statewide tracking database for DWI offenses. It was defeated due to the \$1.75 million fiscal note that it incurred.

HB 407 by Representative Rickey Hardy, which prohibited the use of cell phones by all drivers and HB 852 by Austin Badon, which prohibited the use of wireless electronic devices by all drivers, were defeated.

SB 419 by Senator Mike Walsworth, which required the use of seatbelts for all occupants age 13 and over, also was defeated.

Table 2 gives a complete listing of all traffic safety-related bills introduced in the 2008 regular session of the Louisiana Legislature.

Table 2. Traffic Safety-Related Bills Introduced in 2008

Act #	Author	Effective	Description
<i>What Passed</i>			
88	Hutter	8/15/08	Provides that only employers who knowingly authorize drivers to illegally operate commercial vehicles be penalized.
160	Hutter	8/15/08	Allows farmers and family members possessing class D or E licenses to operate farm equipment for non commercial purposes without requiring a commercial driver's license.
161	Ponti	8/15/08	Increases minimum mandatory incarceration to 45 days for DWI 3 and 75 days for DWI 4.
175	Martiny	8/15/08	Allows for the use of electronic ticketing (e-tickets).
240	Walsworth	8/15/08	Allows for the electronic signature of law enforcement officers on implied consent form when offender refuses test.
300	Templet	1/01/10	Increases the fine for child passenger restraint violation to \$100 for first offense; \$250 to \$500 for second offense; and \$500 plus court costs for third and subsequent offense. Increases the driver's license suspension for third and subsequent offense to 180 days.
355	Foil	8/15/08	Prohibits the use of cell phones by school bus drivers except for emergency purposes.
429	McPherson	6/21/08	Requires the Department of Transportation and Development, the Department of Public Safety and Corrections and the LA State Police to adopt an open roads agreement to ensure that only the portion of a road necessary for safe management be closed following a traffic incident. Requires that all law enforcement officers be POST certified in traffic incident management. Requires the development of Instant Tow Dispatch Pilot Program to reduce time involved in removing disabled vehicles from roadways.
435	Shepherd	8/15/08	Prohibits a conviction from a traffic violation based solely upon evidence from a traffic camera from inclusion on a person's driving record.
479	McPherson	6/25/08	Prohibits law enforcement agencies from evaluating, promoting, compensating or disciplining an officer based on the number of traffic citations or arrests made within a given time period.
530	McPherson	8/15/08	Requires railroad companies desiring to close a private railroad crossing to request such in writing to the Public Service Commission, which will hold a public hearing on the matter.
536	Mount	6/30/08	Allows the Department of Public Safety and Corrections to use certifications issued by certain professional organizations to qualify laboratories and/or individuals for permits to conduct chemical analyses of offenders' blood, urine, breath or other bodily substance.
555	Cheek	8/15/08	Deletes the statute which penalized a person for operating a commercial vehicle without holding a commercial driver's license.
612	Willmott	8/15/08	Prohibits riding in the back of a pickup truck that is traveling on the interstate.
614	Hutter	8/15/08	Requires school bus drivers and commercial vehicle drivers transporting certain materials to stop 15- to 50-feet before railroad tracks and ascertain that no train is coming.
640	Schroder	8/15/08	Excludes from 10-year cleansing period time that DWI offender spent awaiting trial, on probation, under attachment or incarcerated.
645	Perry	8/15/08	Increases the penalties for driving without a license to equal that of driving under suspension.

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Act #	Author	Effective	Description
647	Wooten	8/15/08	Requires Department of Public Safety and Corrections, upon receipt of a request for administrative hearing, to forward the case to the division of administrative law for a hearing within 60 days of arrest.
665	Quinn	7/01/08	Prohibits text messaging while operating a motor vehicle.
666	Cravins	7/01/08	Prohibits cell phone use or text messaging while operating a motor vehicle by those under the age of 18.
667	Erdey	8/15/08	Prohibits drivers, regardless of age, from using cell phones while operating a motor vehicle within the first year of the issuance of the driver's license.
879	Chaisson	7/01/08	Allows for the court in a civil proceeding to conduct a hearing to determine the validity of blood test results when they were obtained from a source other than the LA State Police crime lab.
698	Hebert	8/15/08	Allows for the operation of minivehicles, except on interstates, when the vehicles meet all applicable Federal and state safety and emissions standards.
746	Pope	8/15/08	Requires drivers approaching an emergency vehicle parked on the side of a multilane highway to move to the lane farthest from the emergency vehicle if possible or to slow to a reasonable speed.
757	Hardy	8/15/08	Prohibits passing a vehicle on a two-lane highway during posted hours within a school zone.
768	Walsworth	1/01/09	Increases from six to eight the number of hours of actual driving experience required in a driver education course.
773	Riser	8/15/08	Requires a railroad corporation to make, and keep in good repair, a private rural residence or agricultural crossing when ordered to do so by the commissioner of Agriculture.
807	Geymann	7/07/08	Directs Department of Public Safety and Corrections not to implement the provisions of the REAL ID act.
<i>What Failed</i>			
HB 407	Hardy		Prohibited use of cell phone by all drivers.
HB 852	A. Badon		Prohibited use of wireless electronic devices by all drivers.
HB 1050	Downs		Prohibited local law enforcement from writing speeding citations in areas with minimal commercial or residential development.
HB 1295	Smiley		Repealed motorcycle helmet law for persons 18 and over.
SB 9	Lafleur		Required motorcycle helmets for persons under 18 and additional insurance for helmet-less persons 18 and over.
SB 30	Dupre		Provided for a statewide tracking database for DWI offenses.
SB 83	Lafleur		Required motorcycle helmets for persons under 21 and additional insurance for helmet-less persons 21 and over.
SB 386	Hebert		Lowered drinking and gambling age to 18 for active and honorably discharged members of the military.
SB 419	Walsworth		Required seatbelts for all occupants age 13 and over.
SB 673	Lafleur		Required motorcycle helmets for persons under 21.

2.0 Highway Safety Performance Plan

2.1 Highway Safety Problem Identification Process

Data analysis is initially completed by the Louisiana State University (LSU) Information Systems and Decision Sciences (ISDS) and is provided to the LHSC in an annual publication. The 2007 *Louisiana Traffic Records Data Report* provided the basis for additional data analysis for LHSC program staff. The published data report is available on-line and is readily accessed by a variety of users. Data used by the LHSC staff is subsequently provided to contractors during the contract negotiating process.

The following steps were implemented in determining parish need as it relates to traffic crash data.

- **Step 1** – Parishes are compared using total population, total fatal and injury crashes, number of fatalities, urban and rural crash distinction, alcohol-related crashes, pedestrian fatalities, bicycle fatalities, motorcycle fatalities, railroad fatalities, large truck and bus fatalities, youth involved crashes, and costs associated with traffic crashes.
- **Step 2** – Although there are numerous parishes that have specific traffic needs, the LHSC chooses parishes with multiple needs in regard to injury crashes, fatal crashes, and total fatalities. Data from *the Louisiana Traffic Records Data Report* is used to evaluate each parish within population groupings and evaluate a three-year trend in each identified category.
- **Step 3** – A three-year trend analysis, with emphasis on population outreach, assists in determining the selected parishes. The LHSC goal is to consistently reach 85% of the State's population and 70% of the state problem in each category. A five-year trend may be used for an additional analysis of "hot topic" issues, i.e., motorcycle helmet usage, railroad, pedestrian issues.
- **Step 4** – Assigned LHSC program staff will discuss each of the expected NHTSA grant awards for the next fiscal year distribution and determine current contracts' feasibility and discuss potential new resources that will further assist the LHSC in attaining set goals.
- **Step 5** – The LHSC program staff, through consensus, will then recommend goals, objectives, strategies, and specific projects/programs for funding approval to the Executive Director for consideration.
- **Step 6** – The LHSC Executive Director may present the recommendations to the Executive Committee, if requested, and subsequently presents the recommended projects to the LHSC Commission for approval.
- **Step 7** – Upon Commission approval the LHSC staff creates contracts based on Commission approval and solicits participation from the agency identified in the plan.
- **Step 8** – All approved contract agencies and individuals are then contacted to begin the subgrant development phase with a starting date of October 1st, or immediately upon receipt

if after the Federal Fiscal Year date of October 1, 2008 subject to the availability of Federal funds.

Data Sources

The LSU ISDS collects and analyzes data, hosts a web-accessible database, and publishes the annual *Louisiana Traffic Records Data Report*. The performance plan and subsequent highway safety plan are based upon the most recent published data. The LHSC Planner utilizes the published report to analyze parish level data on licensed driver populations and compares crash attributes to determine if specific program areas within identified parishes are in need of traffic safety services.

Excerpts from the *Louisiana Traffic Records Data Report* (available on-line at <http://lhsc.lsu.edu/trafficreports/>) are used in this plan. The data report provides 15 sections that cover trends, fatalities, injuries, where, when, crash type, roadway elements, age and gender, roadway type, rural and urban data, interstate, alcohol-related, safety belts, pedestrian, youth involvement, and senior involvement among Louisiana crashes.

The following web sites are additional resources utilized by the LHSC throughout the year to identify needs and develop programs:

- <http://www.dps.state.la.us/tiger/>;
- <http://www.nrd.nhtsa.dot.gov/departments/nrd-30/ncsa/>;
- <http://safetydata.fra.dot.gov/OfficeofSafety/Query/default.asp?page=incabbr.asp>;
- <http://www.fars.nhtsa.dot.gov/>;
- <http://www.nhtsa.dot.gov/>; and
- <http://safety.fhwa.dot.gov/facts/>.

In addition to the specific data mentioned and these web sites, the LHSC also conducts multiple assessments and surveys each year. The LHSC has conducted an Observational Safety Belt Usage survey since 1986 and conducted a Child Passenger Safety Usage survey since 1991. Both surveys provide additional data sources for the LHSC to utilize in reviewing progress and setting future objectives.

The LHSC conducts annual attitudinal surveys to assess self reported behavior, campaign recognition, and judge effective messaging of various campaigns. These surveys assist the LHSC in determining appropriate messaging for our target demographics and judge effectiveness on the LHSC's ability to affect social marketing of traffic safety issues. These assessments and evaluations can be accessed at <http://lhsc.lsu.edu/SpecializedReports/> and at <http://www.dps.state.la.us/tiger/Data.htm>.

2.2 Louisiana State Demographics

Louisiana covers 48,523 square miles (125,674 square kilometers); its capital is Baton Rouge. It can be divided physically into the Mississippi River flood plain and delta, and the low hills of the Gulf of Mexico coastal plain. It is the only U.S. state to be governed under the Napoleonic Code.

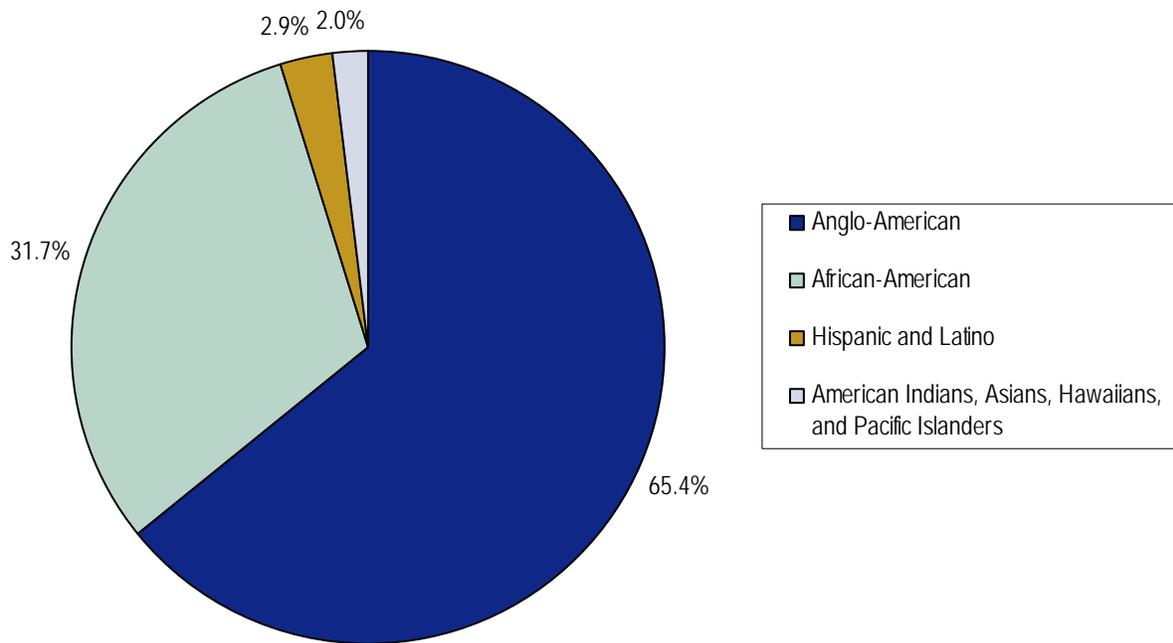
The 2006 population estimates identified Louisiana as having a population of 4,287,768 people. The population is distributed with approximately 68% in urban areas and 32% in rural areas.

Most of the people live in the metropolitan areas of Alexandria, Baton Rouge, Houma, Lafayette, Lake Charles, Monroe, New Orleans, and Shreveport–Bossier City. There continues to be population shifts since the hurricane season of 2005.

The median household income is \$37,943 in Louisiana compared to \$47,790 for the U.S. as a whole. Those living below the poverty level in Louisiana are estimated at 19% compared to 12% nationally.

As shown in Figure 2, Anglo-Americans compose 65.4% of Louisiana’s population with African-Americans comprising 31.7%, the second largest ethnic group. Hispanics and Latino’s represent 2.89% of the population with American Indians, Asians, Hawaiians, and Pacific Islanders comprising the remaining 2.0%.

Figure 2. Louisiana Population Demographics (2006)



A summary of John R. Logan, Professor of Sociology at Brown University reveals the ongoing population shifts that Louisiana is facing. More than a third of the region’s 1.7 million residents lived in areas that suffered flooding or moderate to catastrophic storm damage, according to FEMA. The majority of people living in damaged areas were in the City of New Orleans (over 350,000), with additional concentrations in suburban Jefferson Parish (175,000) and St. Bernard Parish (53,000) and along the Mississippi Coast (54,000).

In the region as a whole, the disparities in storm damage are shown in the following comparisons (arranged in order of the degree of disparity):

- By race: Damaged areas were 45.8% black, compared to 26.4% in undamaged areas;
- By housing tenure: 45.7% of homes in damaged areas were occupied by renters, compared to 30.9% in undamaged communities; and

- By poverty and employment status: 20.9% of households had incomes below the poverty line in damaged areas, compared to 15.3% in undamaged areas. 7.6% of persons in the labor force were unemployed in damaged areas (before the storm), compared to 6.0% in undamaged areas.

These comparisons are heavily influenced by the experience of the City of New Orleans. Outside the city, there were actually smaller shares of African-American, poor, and unemployed residents in the damaged areas. Closer inspection of neighborhoods within New Orleans shows that some affluent white neighborhoods were hard hit, while some poor minority neighborhoods were spared. Yet if the post-Katrina city were limited to the population previously living in areas that were undamaged by the storm – that is, if nobody were able to return to damaged neighborhoods – New Orleans is at risk of losing more than 80 percent of its black population. This means that policy choices affecting who can return, to which neighborhoods, and with what forms of public and private assistance, will greatly affect the future character of the city (<http://www.s4.brown.edu/katrina/report.pdf>).

Crashes are measured in relation to population, licensed drivers, and VMT. These data are provided below in Table 3.

Table 3. Traffic Information Overview

Year	Vehicle Miles Traveled (100 Million Miles)	Licensed Drivers (1,000)	Population (1,000)	Registered Vehicles (1,000)	Injury Crashes (1,000)	All Injuries (1,000)	Fatal Crashes	Fatalities	Driver Fatalities	Number of Vehicles Involved in Fatal Crashes	Property Damage Only Crashes (1,000)
1999	412	2,771	4,372	3,548	45.1	77.3	831	951	589	1,303	107.0
2000	407	2,799	4,469	3,605	48.3	79.5	846	938	618	1,304	108.7
2001	412	2,820	4,470	3,605	48.7	82.8	859	947	629	1,339	109.2
2002	433	2,839	4,483	3,659	50.9	87.1	818	914	590	1,305	114.9
2003	442	2,799	4,494	3,771	48.7	82.8	826	938	623	1,296	111.4
2004	445	2,868	4,496	3,823	50.1	85.1	886	992	648	1,450	113.4
2005	450	2,869	4,507	3,869	49.5	82.9	874	965	649	1,408	108.1
2006	454	2,856	4,288	3,934	48.8	80.1	890	987	688	1,385	112.5
2007	454	2,838	4,293	N/A	48.2	78.9	895	987	660	1,357	110.7
<i>Difference</i>											
1 Year	-0.0%	-0.6%	0.1%	N/A	-1.2%	-1.5%	0.6%	0.0%	-4.1%	-2.0%	-1.6%
5 Year	4.9%	-0.0%	-4.2%	N/A	-5.5%	-9.5%	9.4%	8.0%	11.9%	4.0%	-3.7%
Average	2.1%	-0.3%	-3.6%	N/A	-2.9%	-5.6%	4.2%	2.9%	3.2%	-0.9%	-1.3%

Source: http://lhsc.lsu.edu/Reports/TrafficReports/dynamic_a/2007/a1.asp.

2.3 Statewide Performance Trends and Problem Identification

Data for the Highway Safety and Performance Plan were extracted from the 2007 *Louisiana Traffic Records Data Report*, unless otherwise noted. The on-line data may change throughout the year as crash data are submitted by law enforcement.

In 2007 there were:

- 895 fatal crashes, an increase of 0.6% from 2006;
- 987 people killed which is equal to the number of people lost on Louisiana roadways in 2006;
- 48,169 injury crashes, which represents a decrease of 1.3% from 2006;
- 78,900 injuries in motor vehicle crashes, a decrease of 1.5% from 2006; and
- 110,700 property damage only (PDO) crashes, a decrease of 1.6% from 2006.

Of the fatal crashes in 2007:

- 49% involved alcohol impaired driving, an increase of 6.1% from 2006;
- 68% of the passengers (five years and older) killed were not properly restrained, an increase of 7.9% from 2006;
- 38% involved a driver age 15 to 24, an increase of young driver involvement of 4.7% since 2006; and
- 8.9% involved a motorcyclist, a decrease of 6.4% from 2006.

In 2007, crashes on Louisiana roadways cost the State approximately \$6.3 million. Temporal characteristics of 2007 fatal crashes are described in Figures 3 through 5. Table 4 provides trend data for 2003 through 2007. This trend information also is illustrated in Figures 6 through 31.

Figure 3. Percent of Louisiana Fatal and Injury Crashes by Month 2007

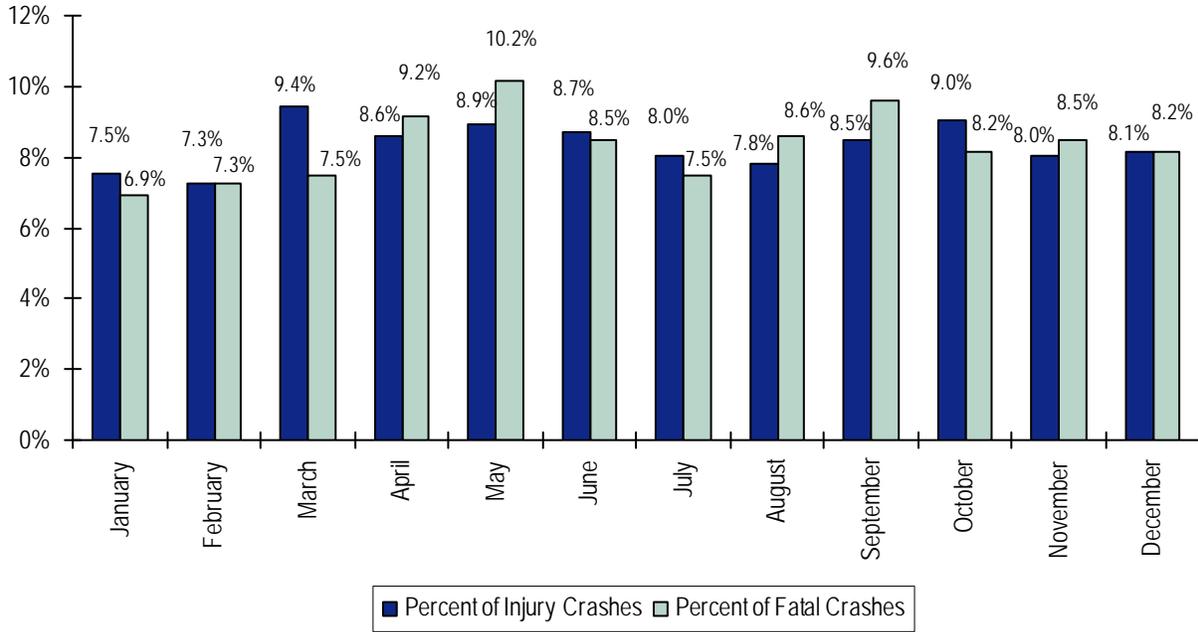


Figure 4. Percent of Louisiana Fatal and Injury Crashes by Day-of-Week 2007

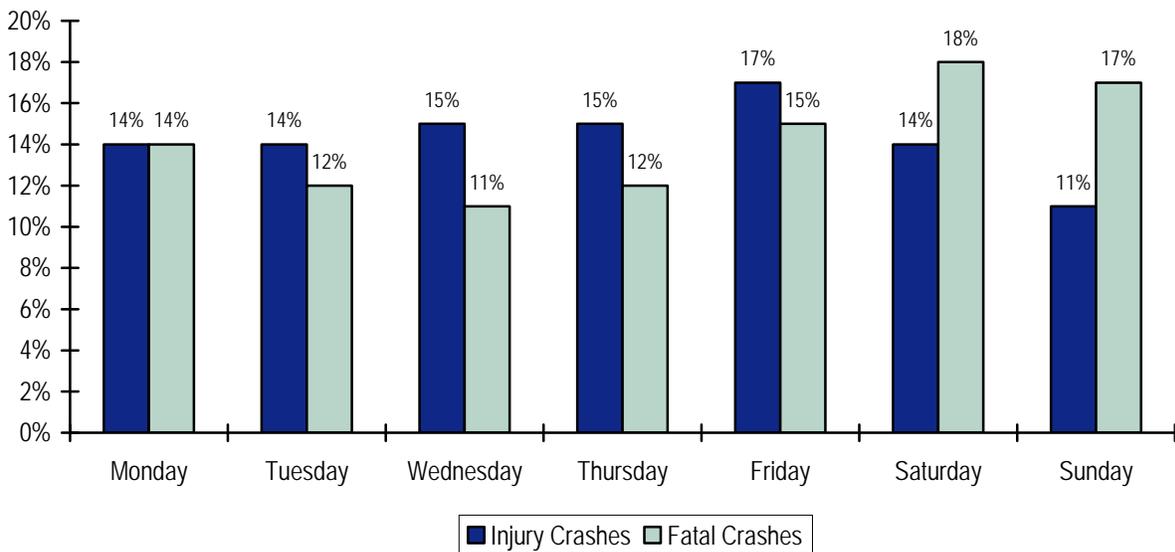


Figure 5. Percent of Louisiana Fatal and Injury Crashes by Time-of-Day 2007

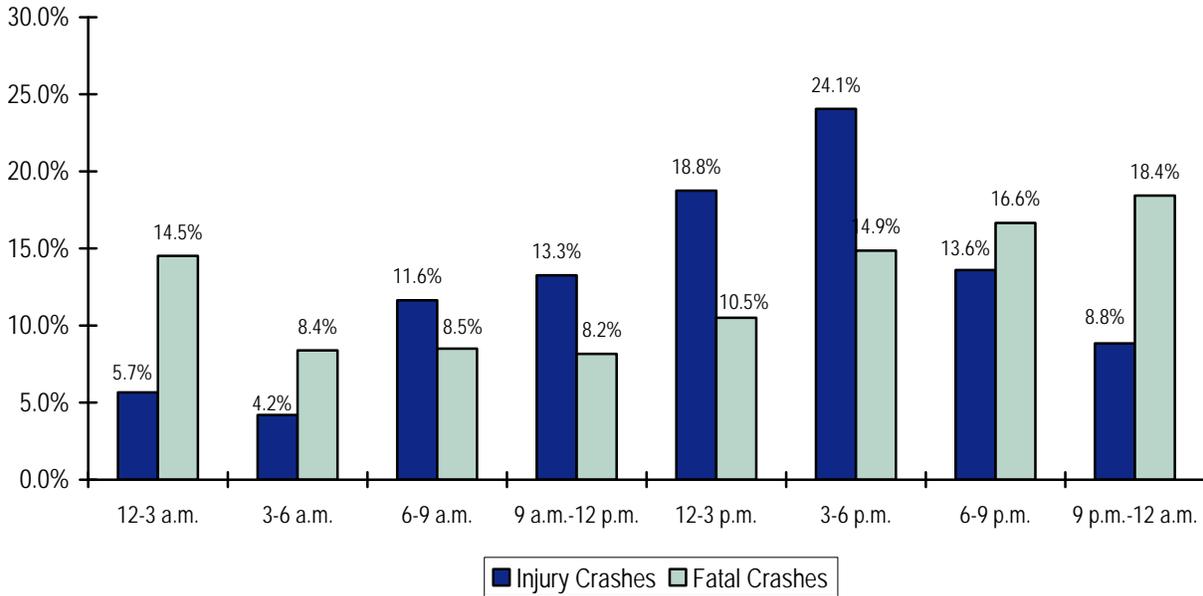


Table 4. Louisiana Statewide Summary of Traffic Safety Trends 2003 to 2007

	2003	2004	2005	2006	2007
Total Population	4,494	4,496	4,507	4,288	4,293
Total Licensed Driver Population	2,799	2,868	2,869	2,856	2,838
Total VMT (100 Million Miles)	442	445	450	454	454
Total Registered Vehicles	3,771	3,823	3,869	3,934	N/A
PDO Only Crashes	111,400	113,400	108,100	112,500	110,700
Total Crashes	160,926	164,386	158,474	161,869	159,764
Total Fatal Crashes	826	886	874	890	895
Total Fatalities	938	992	965	987	987
Fatality Rate/100 Million VMT	2.1	2.2	2.1	2.2	2.2
Fatality Rate/100K Population	20.9	22.1	21.4	23	23.0
Total Injury Crashes	48,700	50,100	49,500	48,800	48,169
Total Injuries	82,800	85,100	82,900	80,100	78,900
Injury Rate/100 VMT (1,000)	187	191	184	176	174
Injury Rate/100K Population	1842	1893	1838	1869	1838

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	2003	2004	2005	2006	2007
Total Fatal and Injury Crashes	49,526	50,986	50,374	49,690	49,064
Fatal and Injury Crash Rate/100 Million VMT	110	113	110	107	106
Fatal and Injury Crash Rate/100K Population	1084.0	1115.0	1098.0	1137.0	1122.0
Total Rural Injury Crash	21,093	23,164	21,588	22,639	21,697
Total Rural Fatal Crash	625	698	625	659	653
Total Rural Fatal and Injury Crashes	21,718	23,862	22,213	23,298	22,350
Total Urban Injury Crash	27,640	26,959	27,891	26,126	26,471
Total Urban Fatal Crash	201	188	249	231	242
Total Urban Fatal and Injury Crashes	27,841	27,147	28,140	26,357	26,713
Alcohol-Related Fatalities	414	451	404	457	485
Percent Alcohol Fatalities of all Fats (LA)	44%	45%	42%	46%	49%
Percent Alcohol Fatalities of all Fats (U.S.)	40%	39%	40%	41%	32%
Alcohol-Related Fatality Rate/VMT	0.94	1.01	0.90	1.01	1.07
Alcohol-Related Fatality Rate/Total Population (1,000)	0.09	0.10	0.09	0.11	0.17
Alcohol-Related Fatal Crashes	372	395	367	409	437
Percent Alcohol-Related Fatal Crashes	45%	45%	42%	46%	49%
Child Restraint (Under age 5) Observed Usage	89%	89%	83%	86%	88%
Percent Children (Under age 5) Killed Not Properly Restrained	38%	64%	42%	40%	80%
Occupant Protection Observed Usage	73.8%	75.0%	77.7%	74.8%	75.2%
National Percent of Population Using Seat Belts (All Front Seat Occupants)	79.0%	80.0%	82.0%	81.0%	82.4%
Percent Drivers Killed Not Properly Restrained	64%	59%	60%	62%	63%
National Percent Drivers Killed Not Properly Restrained (FARS)	30%	30%	30%	29%	N/A
Percent Passengers (5 and Older) Killed Not Properly Restrained	71%	69%	60%	63%	68%
Drivers Licensed 75 Years and Older	144,460	157,160	157,769	159,357	154,201
Drivers Licensed 75 Years and Older as a Percent of Total Licensed Drivers	5.2%	5.5%	5.5%	5.6%	5.4%
Fatal Crashes Involving Drivers 75 and Older	55	53	30	39	34
Fatal Crashes Involving Drivers 75 and Older as a Percent of All Fatal Crashes	6.7%	6.0%	3.4%	4.4%	3.8%
Fatal Crash Rate Involving Drivers 75 and Older/75 and Older Licensed Driver Population	0.04%	0.03%	0.02%	0.02%	0.02%
Fatal Crash Rate Involving Drivers 75 and Older/Total Population (1,000)	1.22%	1.18%	0.67%	0.91%	1.20%
Drivers 15 to 17 Licensed	70,048	74,874	77,184	74,407	74,396
Percent 15 to 17 Licensed Drivers to All Licensed Drivers	2.5%	2.6%	2.7%	2.6%	2.6%
Fatal Crashes Involving Drivers 15 to 17	41	59	55	41	43
Injury Crashes Involving Drivers 15 to 17	4,473	4,260	5,625	4,101	3,764

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

	2003	2004	2005	2006	2007
Fatal Crashes Involving Drivers 15 to 17 as a Percent of All Fatal Crashes	5.0%	6.7%	6.3%	4.6%	4.8%
Alcohol Involved Fatal Crash Involving Drivers 15 to 17	11	18	20	15	11
Alcohol Involved Injury Crash Involving Drivers 15 to 17	196	148	232	131	120
Drivers 18 to 20 Licensed	156,256	156,220	153,041	148,492	146,241
Percent 18 to 20 Licensed Drivers to All Licensed Drivers	5.6%	5.4%	5.3%	5.2%	5.2%
Fatal Crashes Involving Drivers 18 to 20	131	129	127	132	132
Injury Crashes Involving Drivers 18 to 20	10,124	10,354	9,787	9,584	9,284
Fatal Crashes Involving Drivers 18 to 20 as a Percent of All Fatal Crashes	15.9%	14.6%	14.5%	14.8%	14.7%
Alcohol Involved Fatal Crash Involving Drivers 18 to 20	49	45	50	53	67
Alcohol Involved Injury Crash Involving Drivers 18 to 20	791	739	685	659	614
Drivers 21 to 24 Licensed	218,629	225,483	222,208	220,468	215,244
Percent 21 to 24 Licensed Drivers to all Licensed Drivers	7.8%	7.9%	7.7%	7.7%	7.6%
Fatal Crashes Involving Drivers 21 to 24	148	166	168	150	165
Injury Crashes Involving Drivers 21 to 24	11,380	11,688	11,159	11,423	11,298
Fatal Crashes Involving Drivers 21 to 24 as a Percent of All Fatal Crashes	17.9%	18.7%	19.2%	16.9%	18.4%
Alcohol Involved Fatal Crash Involving Drivers 21 to 24	77	86	75	83	95
Alcohol Involved Injury Crash Involving Drivers 21 to 24	1,162	1,173	980	1,027	1,085
Drivers 15 to 24 Licensed	444,933	456,577	452,433	443,367	435,881
Percent 15 to 24 Licensed Drivers to All Licensed Drivers	15.9%	15.9%	15.8%	15.5%	15.4%
Fatal Crashes Involving Drivers 15 to 24	320	354	350	323	340
Injury Crashes Involving Drivers 15 to 24	25,977	26,302	26,571	25,108	24,346
Fatal Crashes Involving Drivers 15 to 24 as a Percent of All Fatal Crashes	38.7%	40.0%	40.0%	36.3%	38.0%
Fatal Crash Rate Involving Drivers 15 to 24/15 to 24 Licensed Driver Population	0.07%	0.08%	0.08%	0.07%	0.08%
Fatal Crash Rate Involving Drivers 15 to 24/Total Population (1,000)	7.12%	7.87%	7.77%	7.53%	11.98%
Alcohol Involved Fatal Crash Involving Drivers 15 to 24	137	149	145	151	173
Alcohol Involved Injury Crash Involving Drivers 15 to 24	2,149	2,060	1,897	1,817	1,819
Motorcycle Fatalities	82	80	74	94	88
Motorcycle Crashes	1,645	1,672	1,877	2,087	2,130
Motorcycle Crash Rates/Total Crashes	1.02%	1.02%	1.18%	1.29%	1.33%
Motorcycle Fatalities as a Percent of All Fatalities	8.7%	8.1%	7.7%	9.5%	8.9%
Motorcycle Fatality Rate/Licensed Driver Population (1,000)	2.93%	2.79%	2.58%	3.29%	3.10%
Alcohol Involved Motorcycle Fatalities	35	39	29	33	39
Percent of Motorcycle Fatalities Alcohol Related	42.7%	48.8%	39.2%	35.1%	44.3%
Motorcycle Single Vehicle Fatalities	33	33	43	42	41

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

	2003	2004	2005	2006	2007
Percent Motorcycle Single Vehicle Fatalities	40.2%	41.3%	58.1%	44.7%	46.6%
Percent Usage of Motorcycle Helmets	36%	50%	83%	88%	87%
Pedestrian Fatalities	90	101	108	99	107
Pedestrian Fatalities as a Percent of All Fatalities	9.6%	10.2%	11.2%	10.0%	10.8%
Pedestrian Fatality Rate/Population (1,000)	2.00%	2.25%	2.40%	2.31%	2.49%
Alcohol Involved Pedestrian Fatalities	25	19	21	37	35
Percent of Pedestrian Fatalities Alcohol Related	28%	19%	19%	37%	33%
Pedestrian Fatalities with Pending BAC	32	17	25	21	20
Percent Pedestrian Fatalities Pending	36%	17%	23%	21%	19%
Bicycle Fatalities	15	11	22	23	23
Bicycle Fatalities as a Percent of All Fatalities	1.6%	1.1%	2.3%	2.3%	2.3%
Alcohol Involved Bicycle Fatalities	2	1	4	8	11
Percent of Bicycle Fatalities Alcohol Related	13.33%	9.09%	18.18%	34.78%	47.83%
RR Fatalities	13	19	18	8	9
Railroad Fatalities as a Percent of All Fatalities	1.4%	1.9%	1.9%	0.8%	0.9%
Large Truck and Buses in Fatal Crashes	128	118	148	107	130
Large Truck and Bus Fatalities	155	118	117	119	137
Large Truck and Bus as a Percent of all Fatalities	16.5%	11.9%	12.1%	12.1%	13.9%
Cost of all Louisiana Crashes (Mill\$)	\$5,128	\$5,284	\$5,998	\$6,117	\$6,267

Figure 6. Fatal Crashes

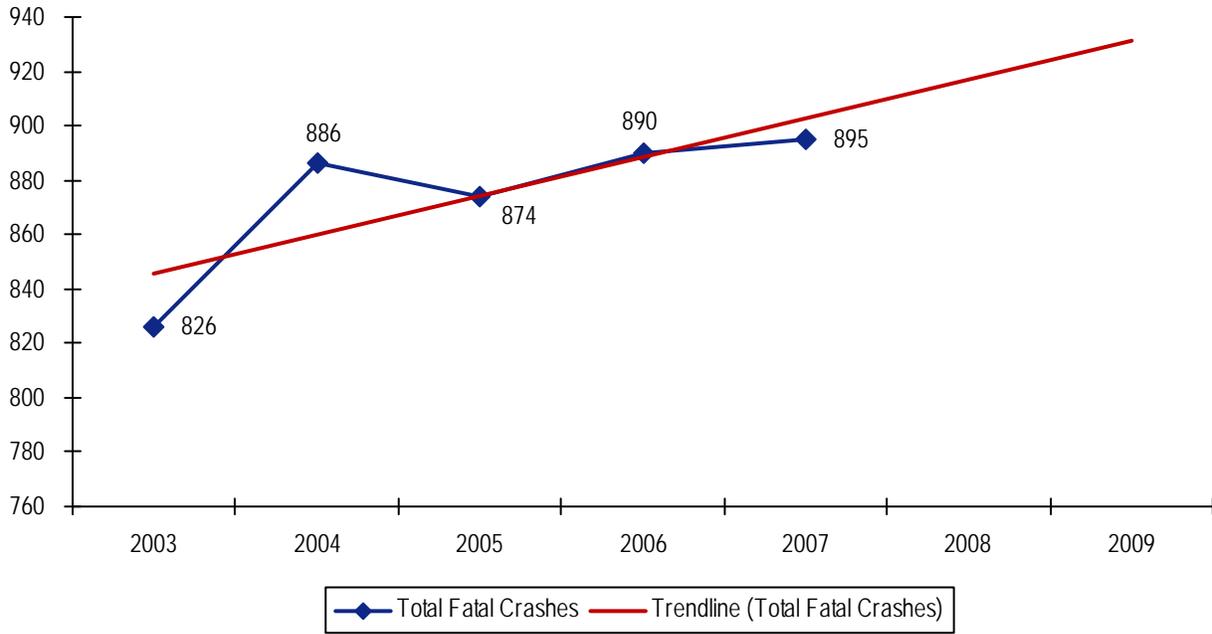


Figure 7. Total Fatalities

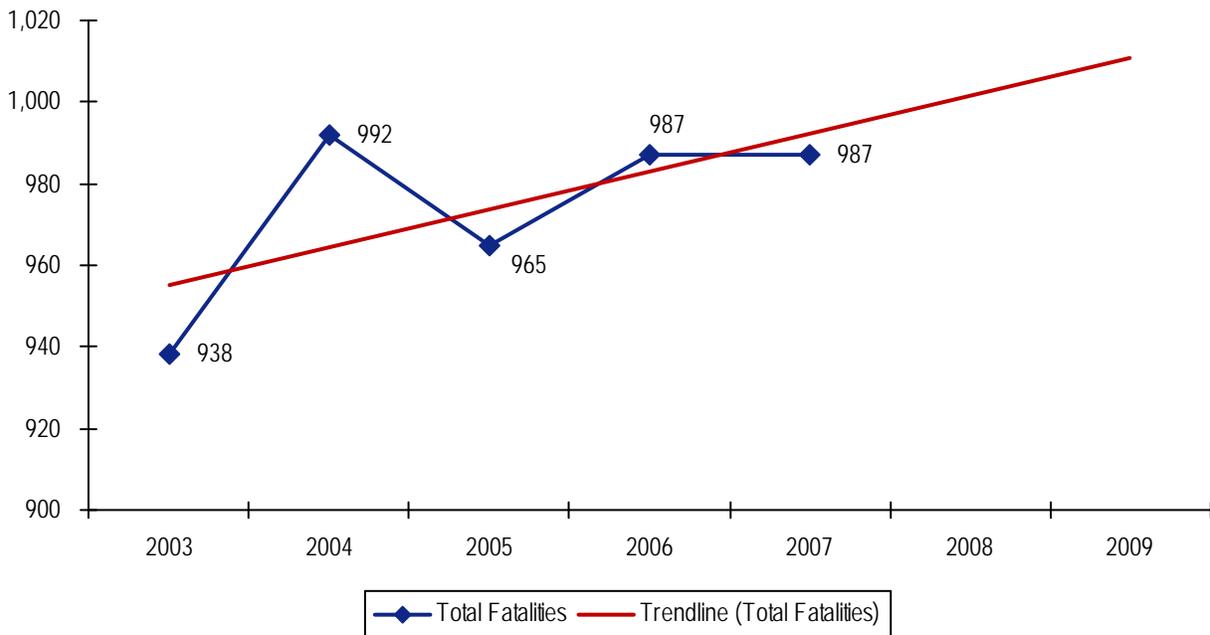


Figure 8. Fatality Rate per 100 Million VMT

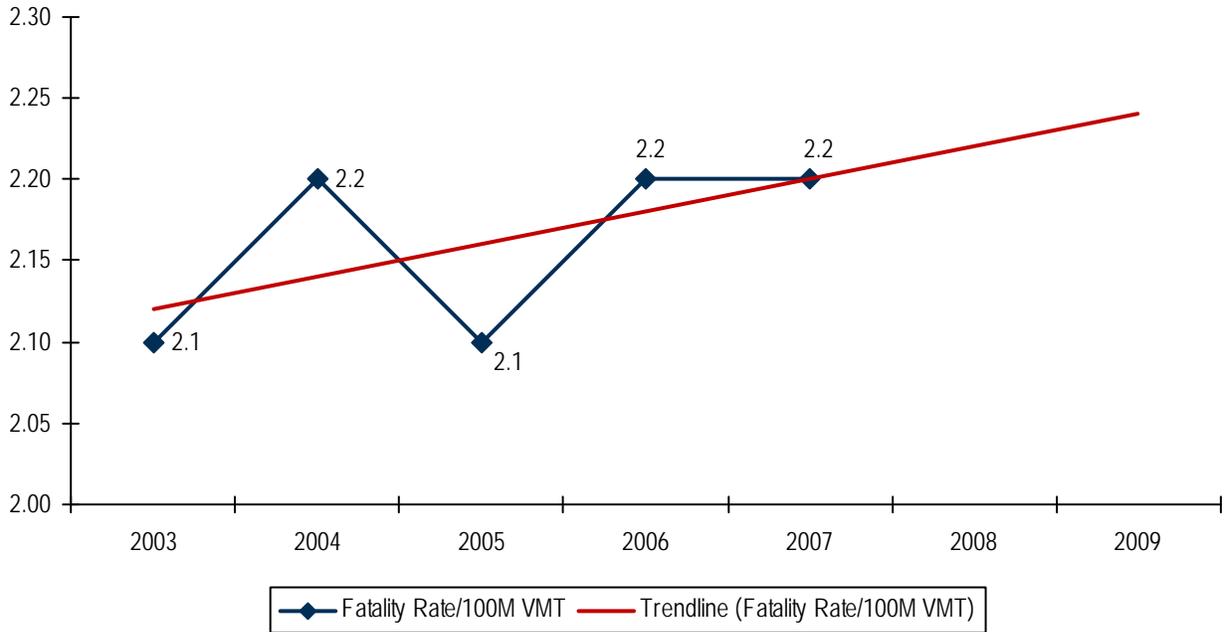


Figure 9. Fatality Rate per 100,000 Population

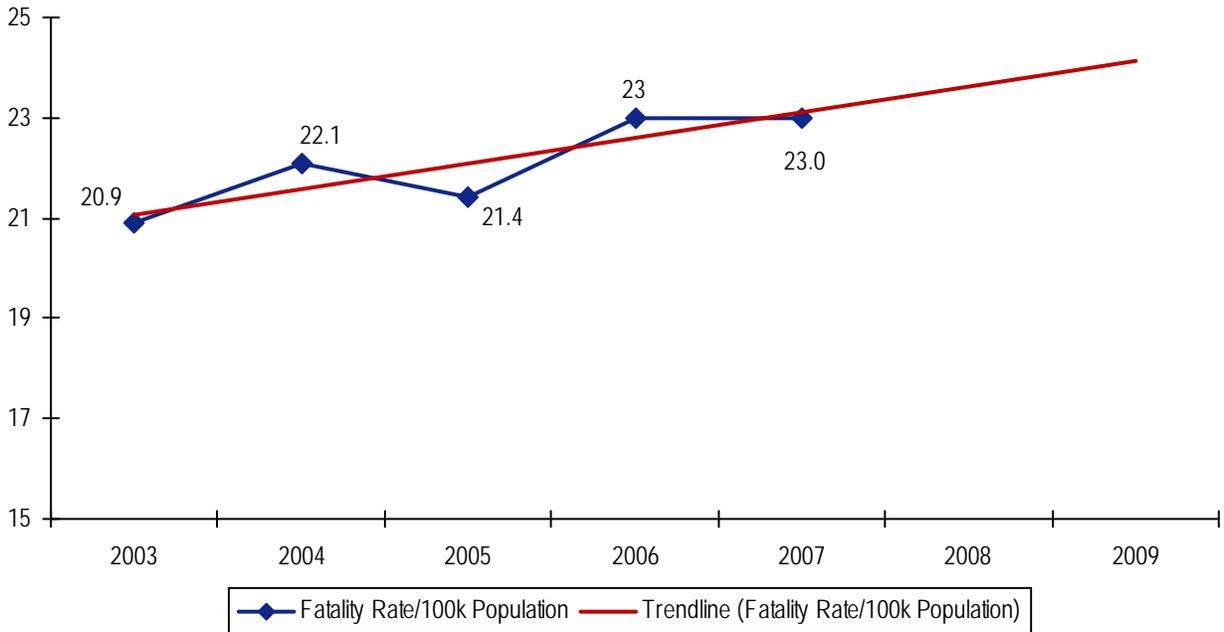


Figure 10. Total Injury Crashes

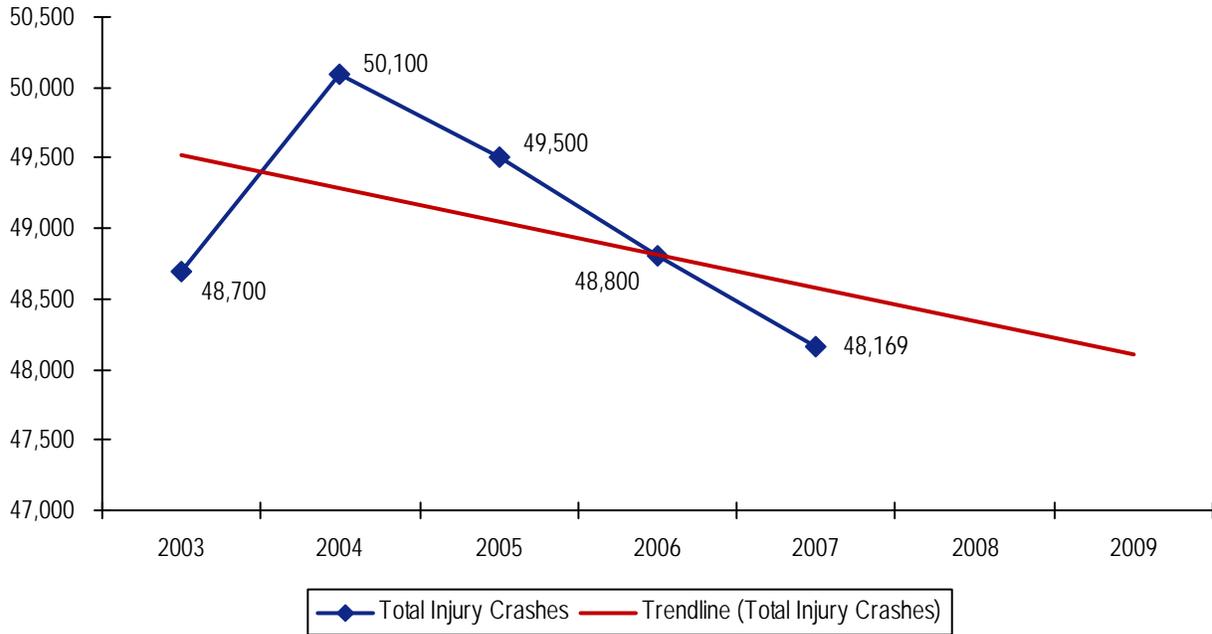


Figure 11. Total Injuries

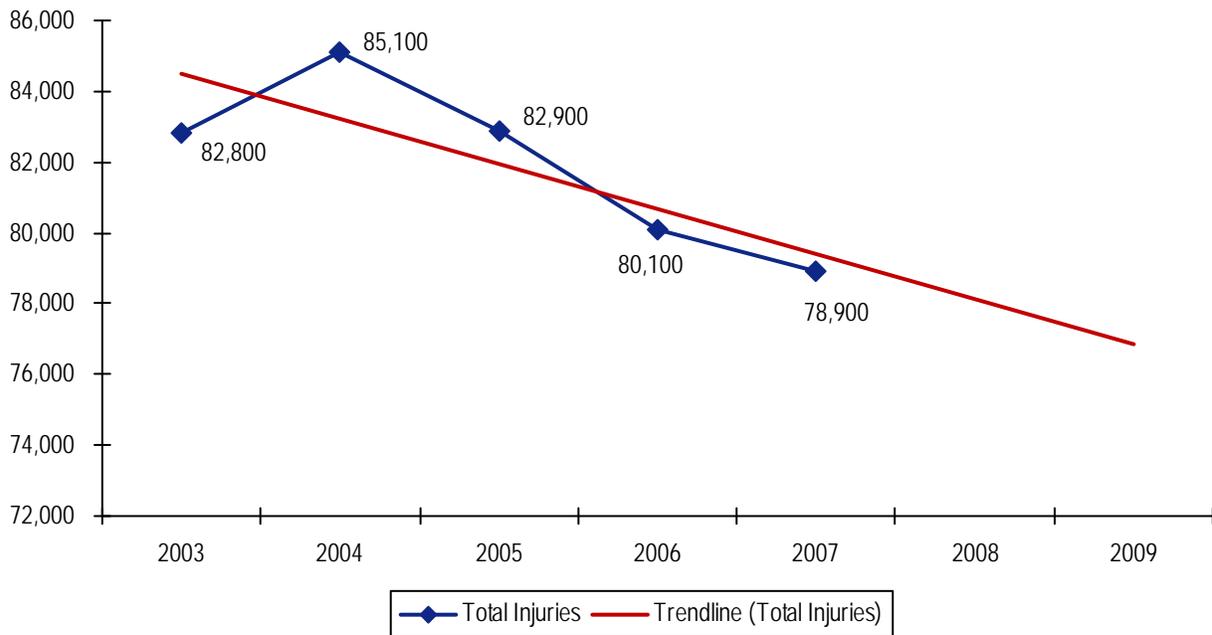


Figure 12. Injury Rate per 100 Million VMT

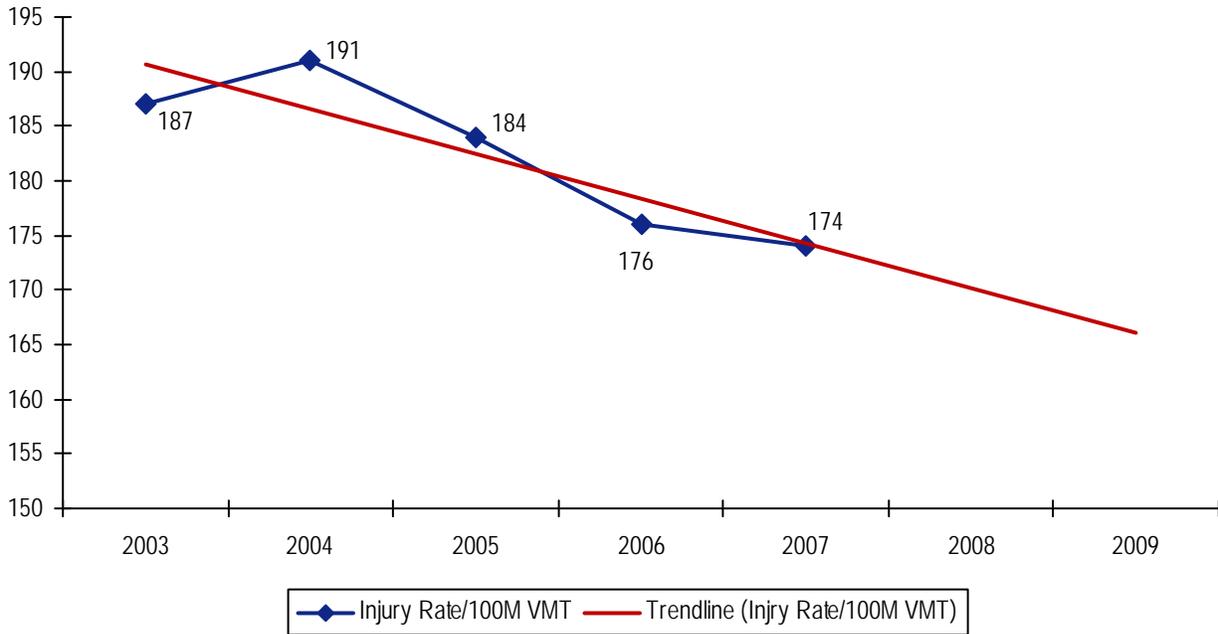


Figure 13. Injury Rate per 100,000 Population

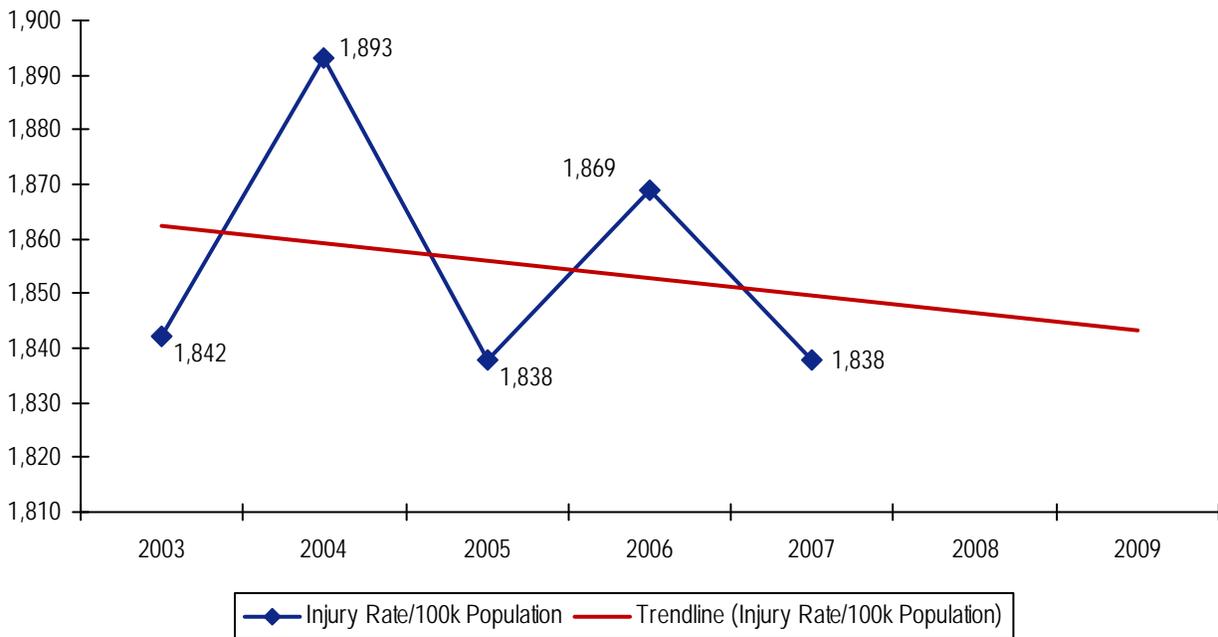


Figure 14. Total Fatal and Injury Crashes

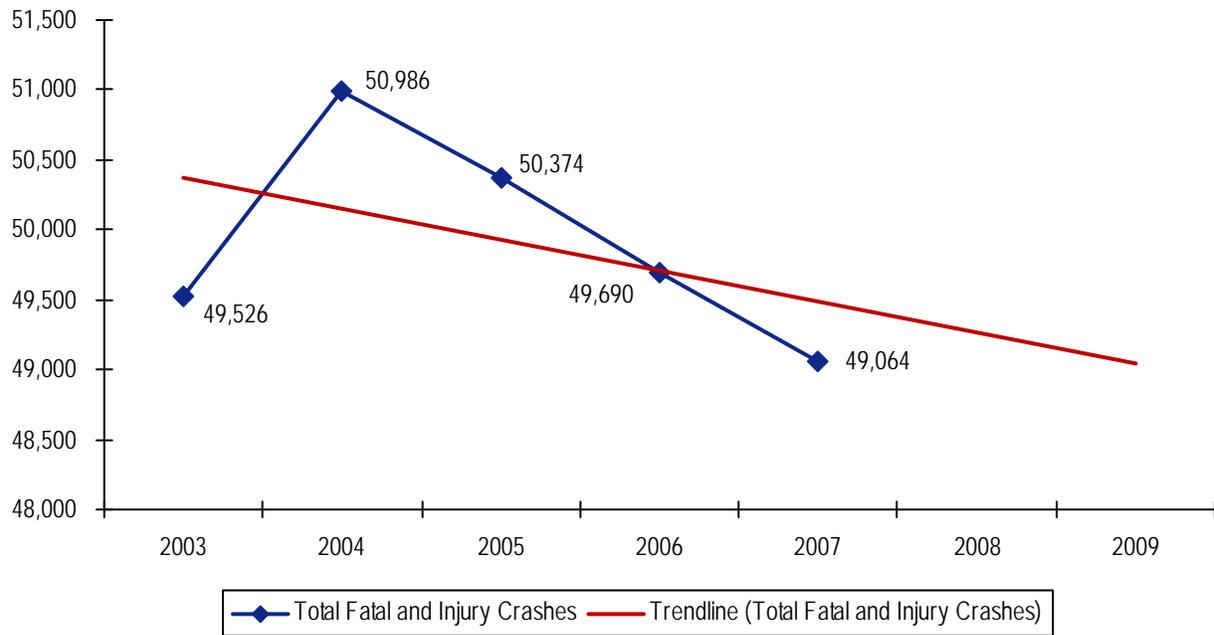


Figure 15. Fatal and Injury Crash Rate per 100 Million VMT

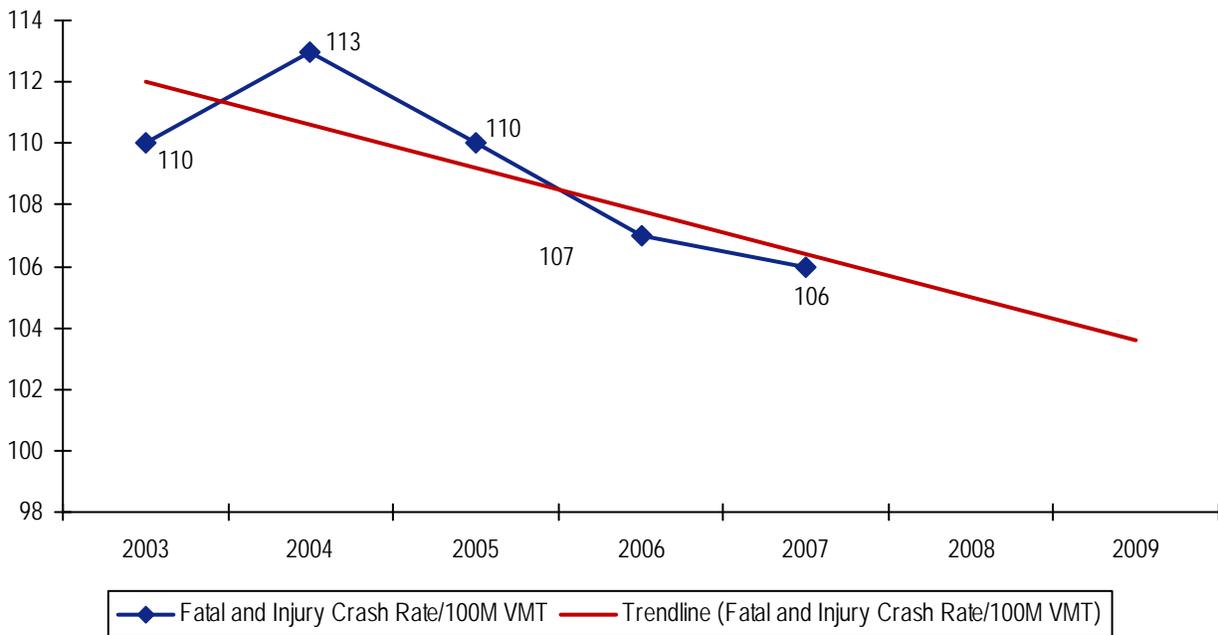


Figure 16. Fatal and Injury Rate per 100,000 Population

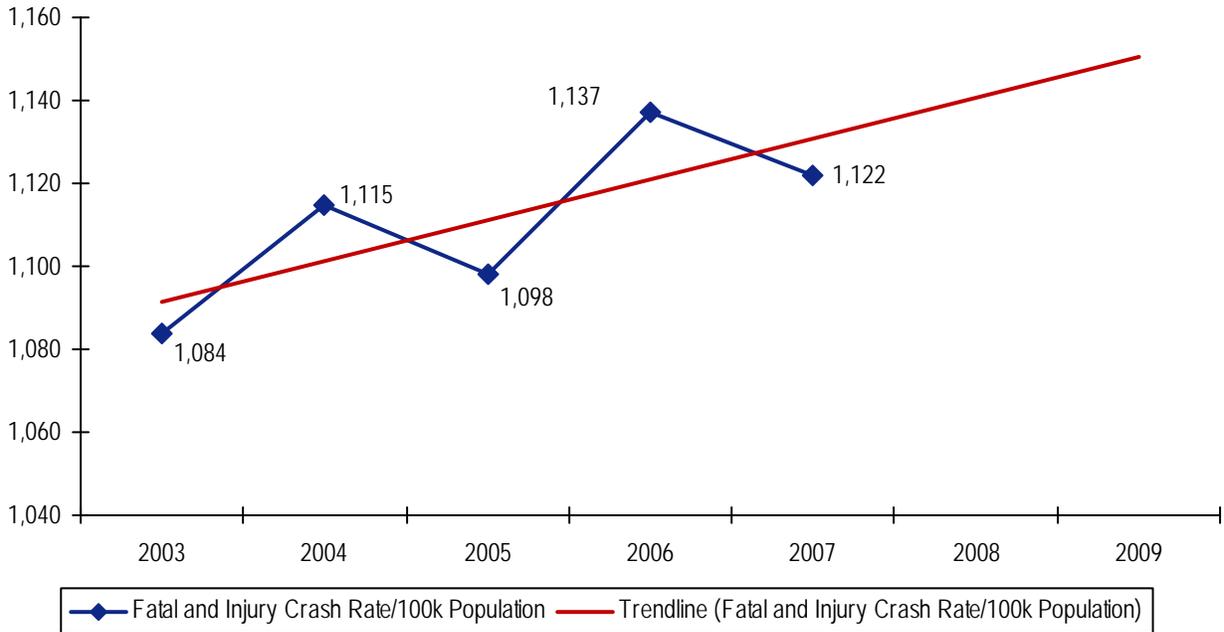


Figure 17. Rural Fatal and Injury Crashes Compared to Urban

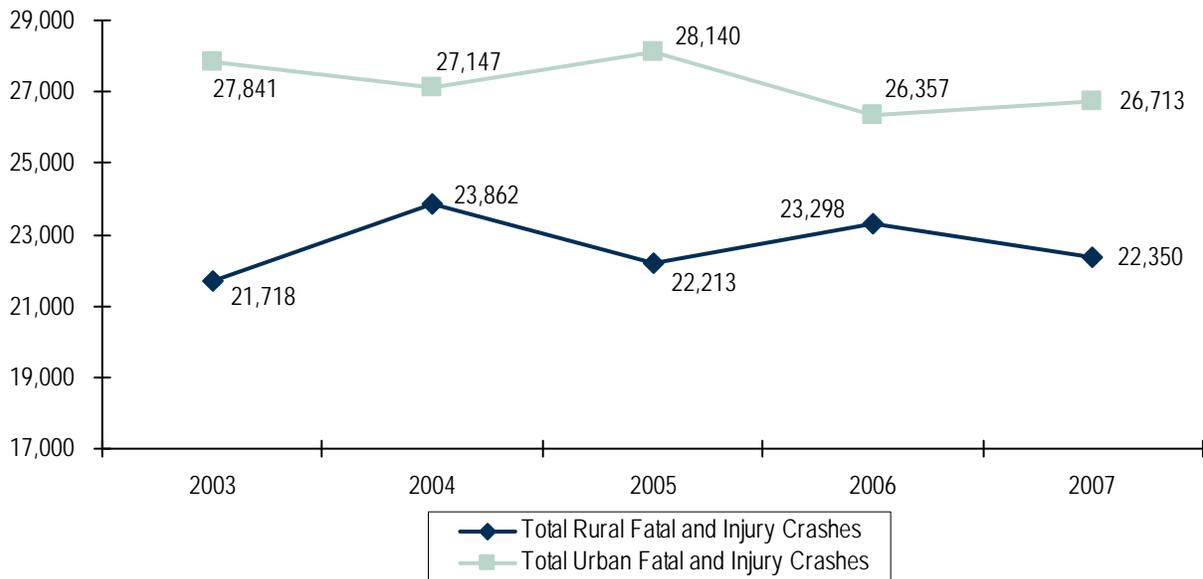


Figure 18. Alcohol-Related Fatalities and Fatal Crashes

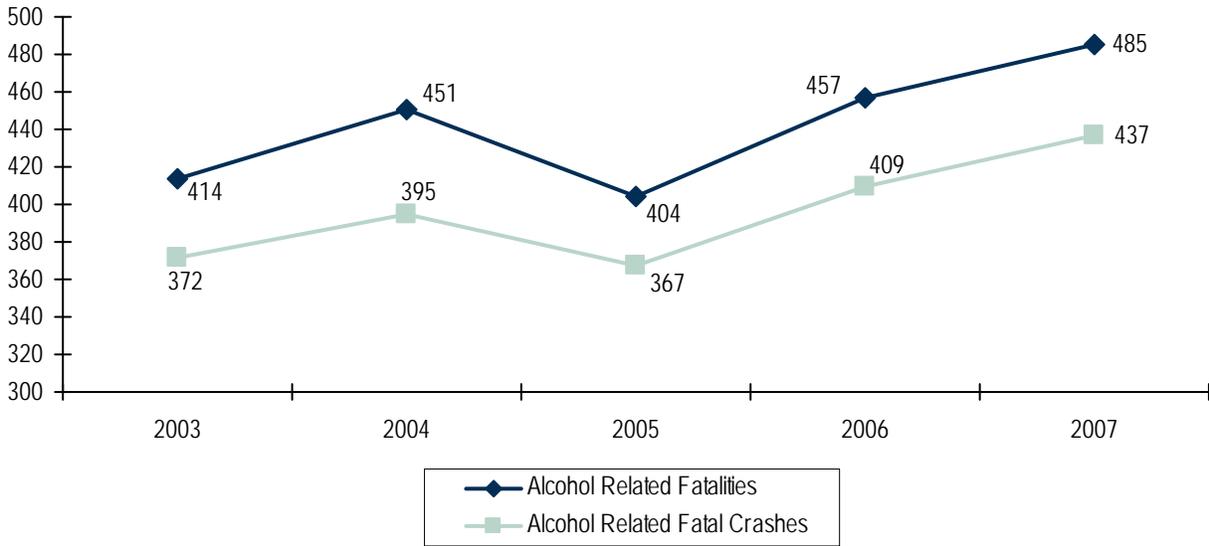


Figure 19. Alcohol-Related Fatalities as Percent of Total Fatalities

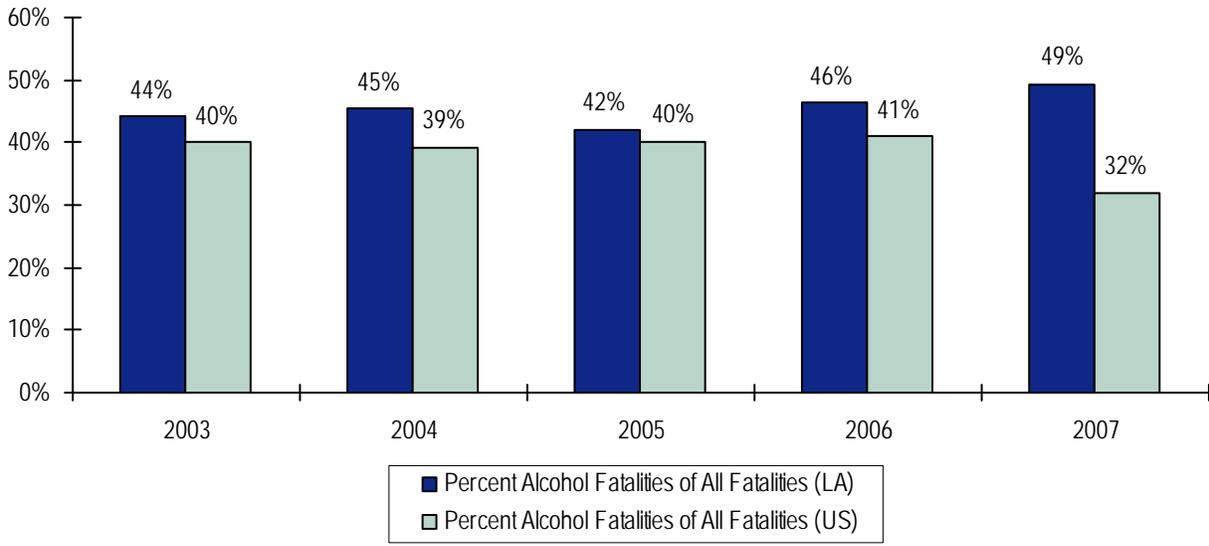


Figure 20. Statewide Seat Belt Use Compared to U.S. Average

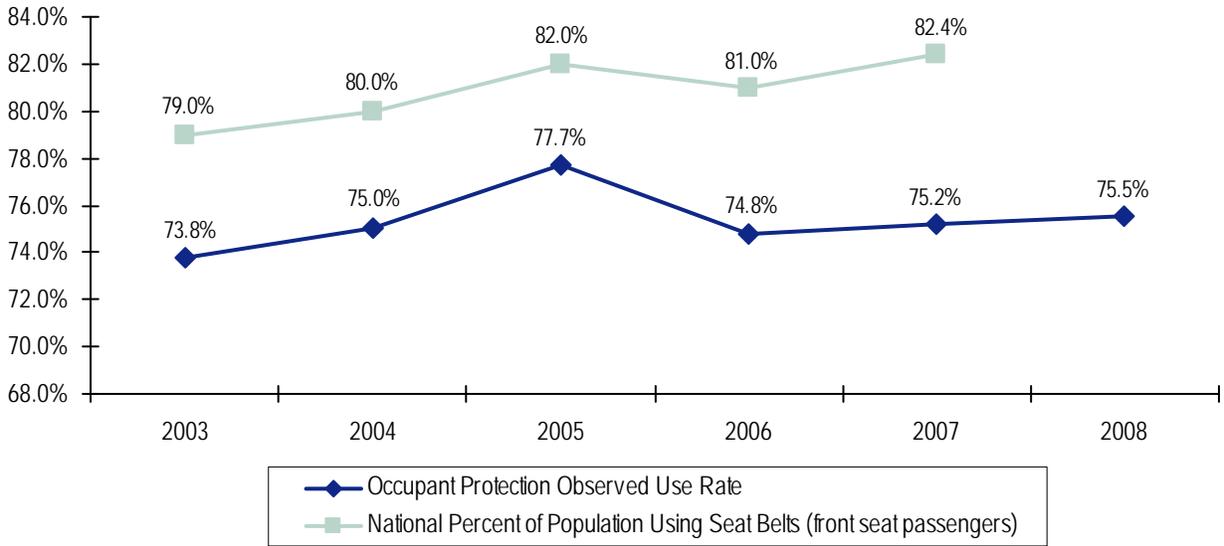


Figure 21. Percent of Unrestrained Fatalities

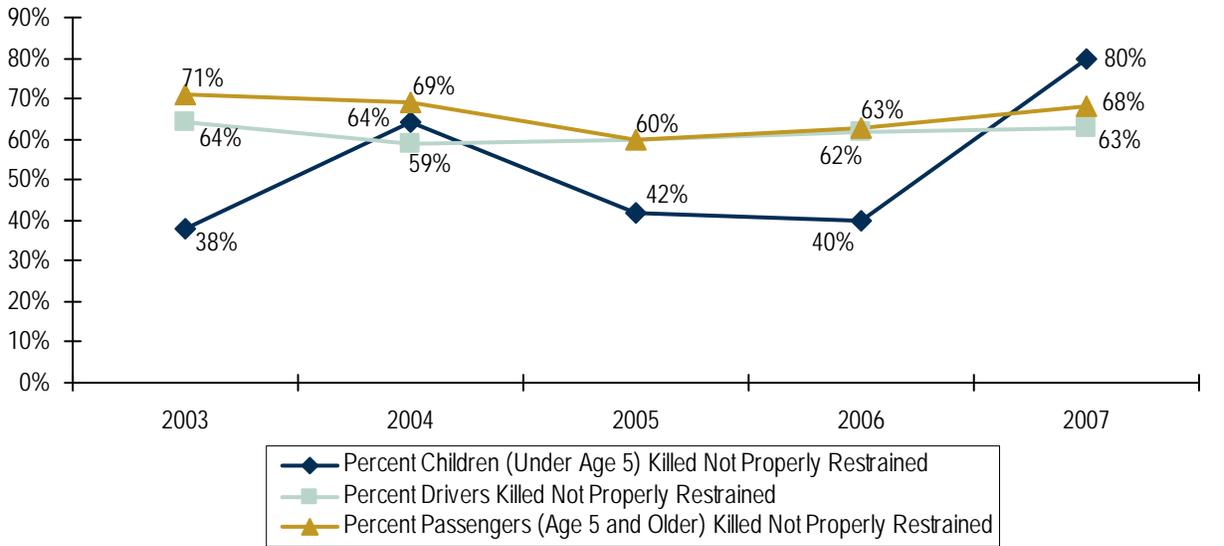


Figure 22. Older Drivers as Percent of all Licensed Drivers and Involvement in Fatal Crashes

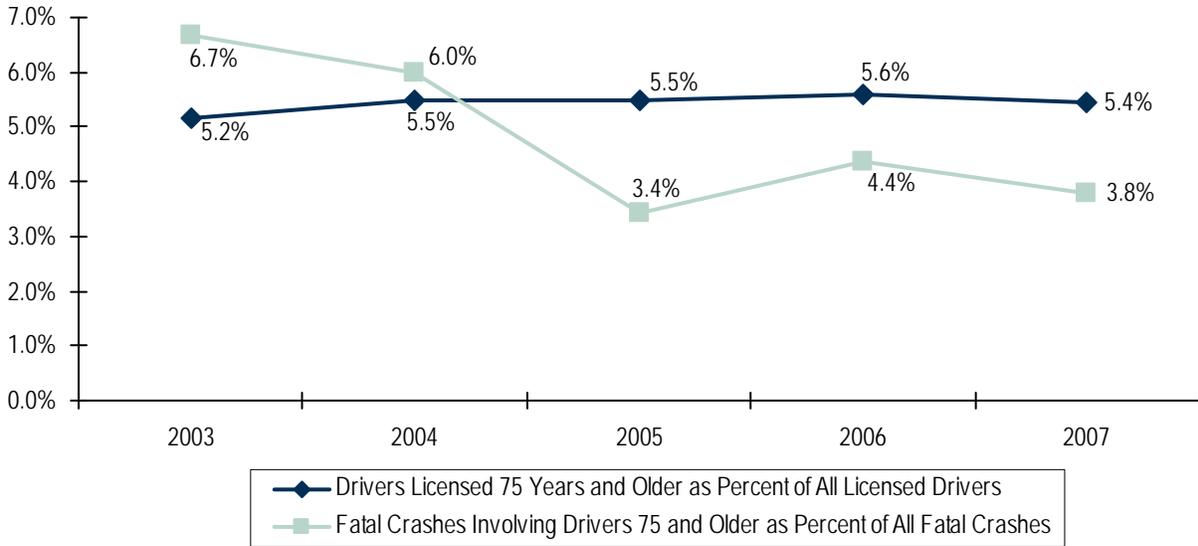


Figure 23. Drivers Age 15 to 17 as Percent of Licensed Drivers and Involvement in Fatal Crashes

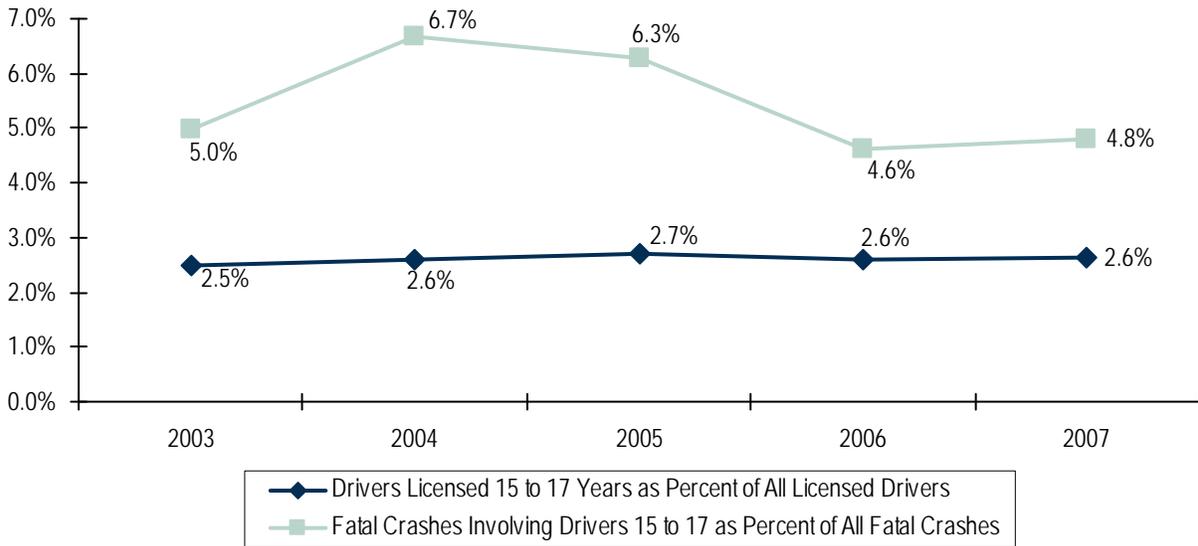


Figure 24. Drivers Age 18 to 20 as Percent of Licensed Drivers and Involvement in Fatal Crashes

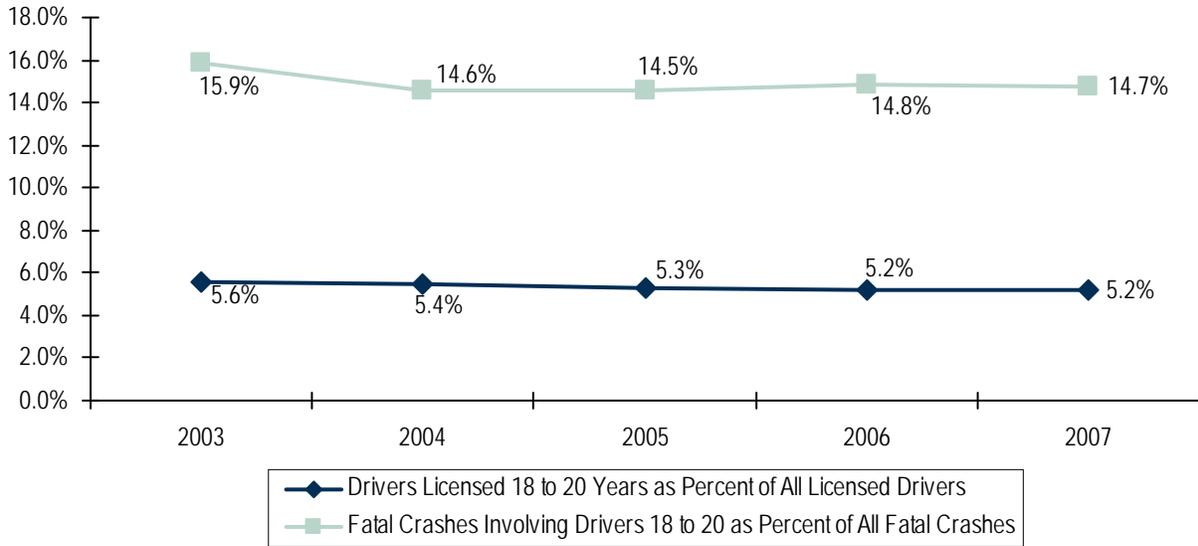


Figure 25. Drivers Age 21 to 24 as Percent of Licensed Drivers and Involvement in Fatal Crashes

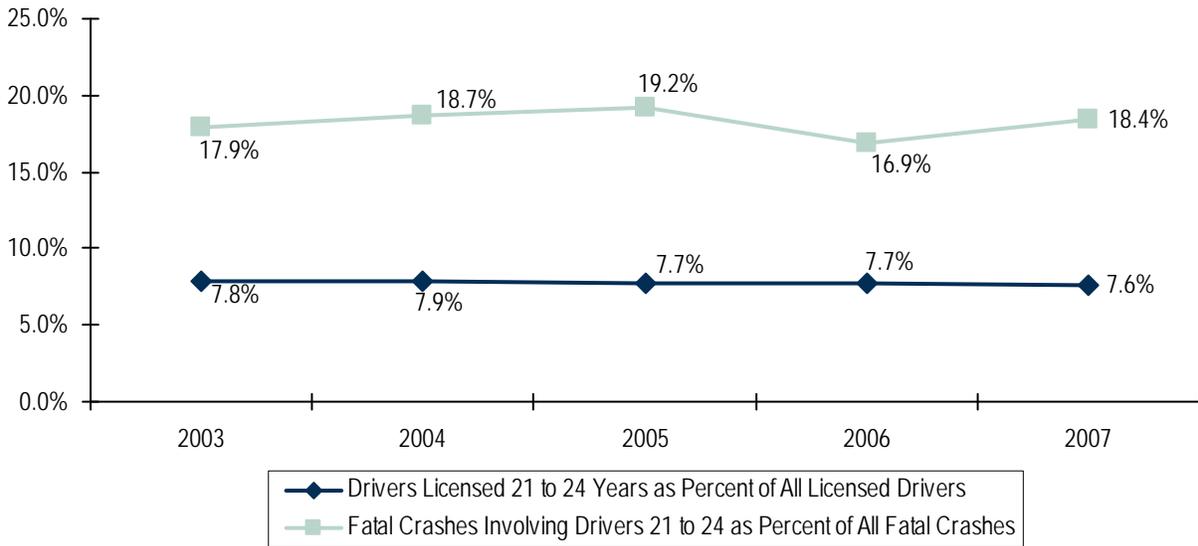


Figure 26. Young Drivers Age 15 to 24 as Percent of Licensed Drivers and Involvement in Fatal Crashes

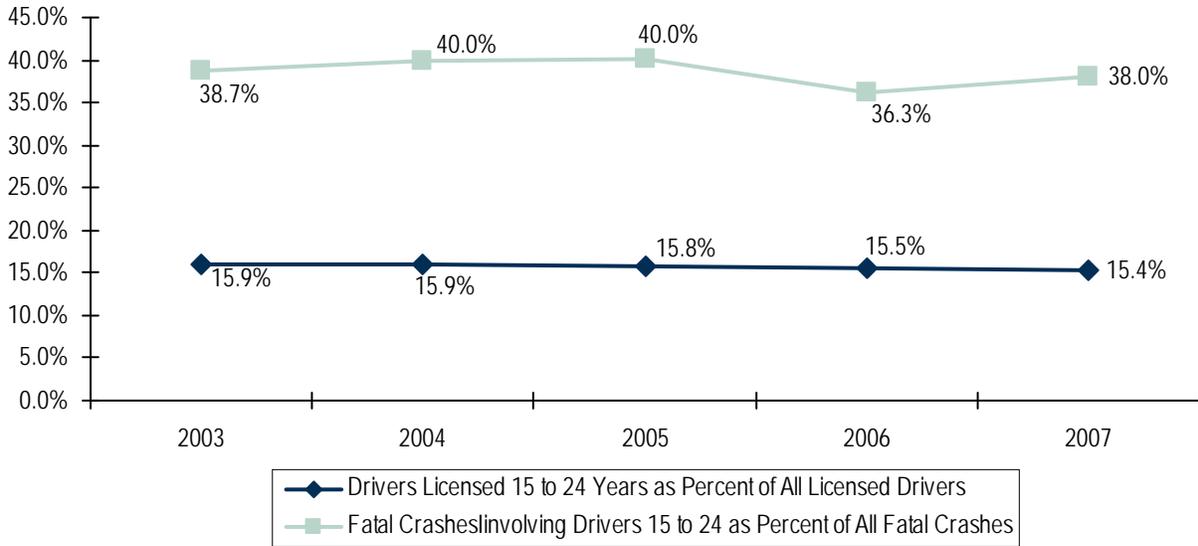


Figure 27. Pedestrian and Bicyclist Fatalities as Percent of Total Fatalities

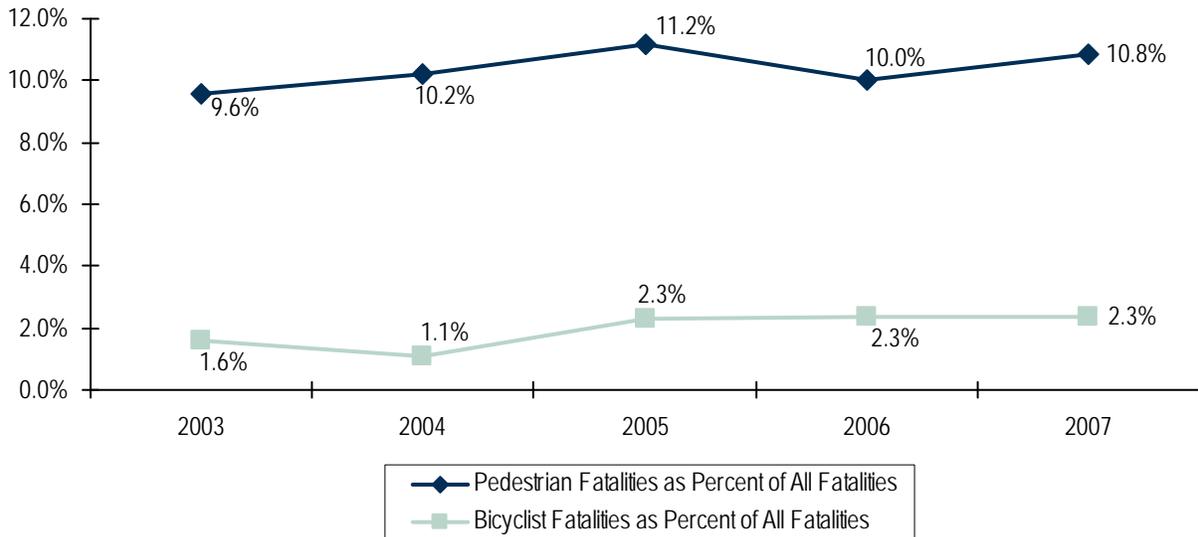


Figure 28. Motorcyclist Fatalities as Percent of Total Fatalities, Alcohol-Related Fatalities, and Single Vehicle Fatalities

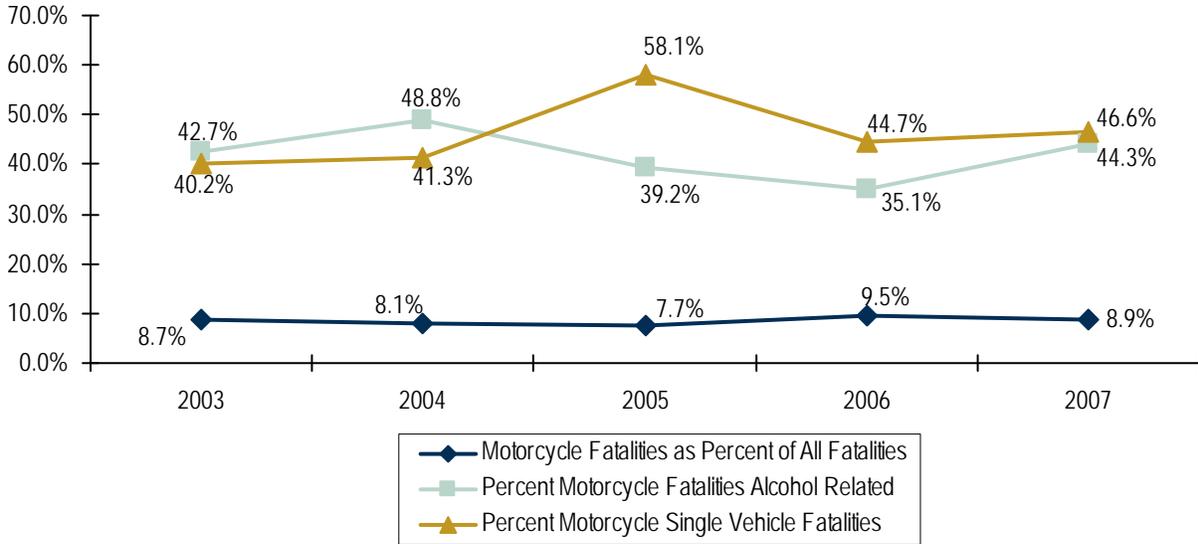


Figure 29. Railroad Fatalities as Percent of Total Fatalities

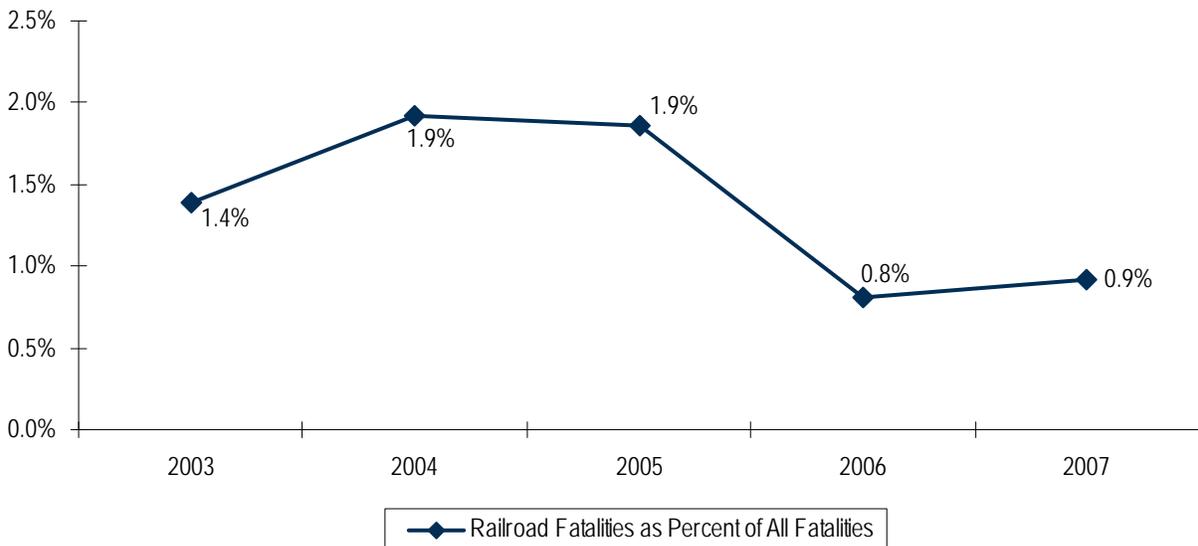
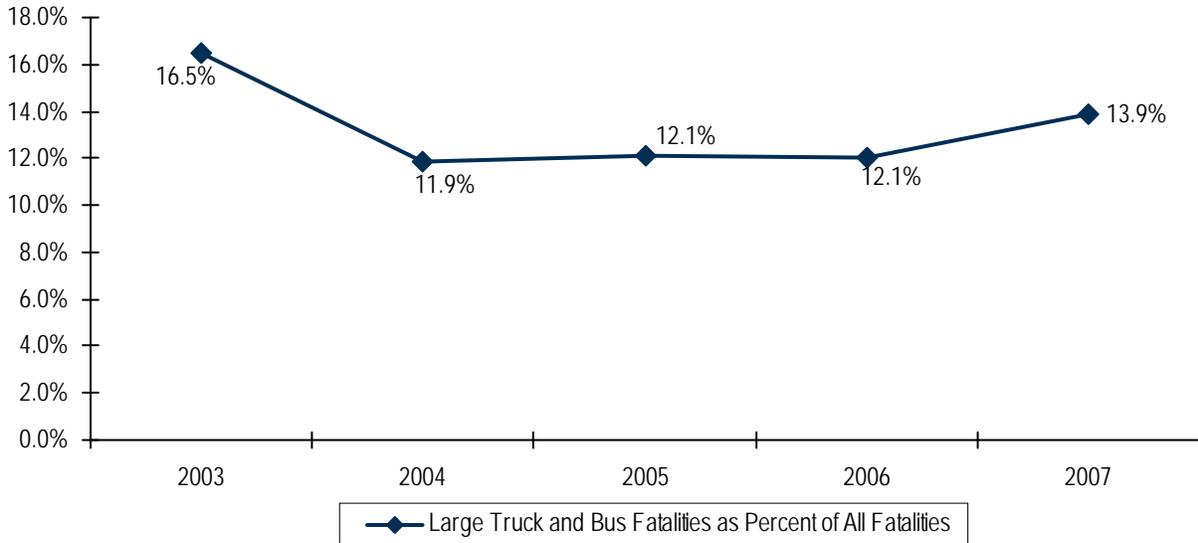
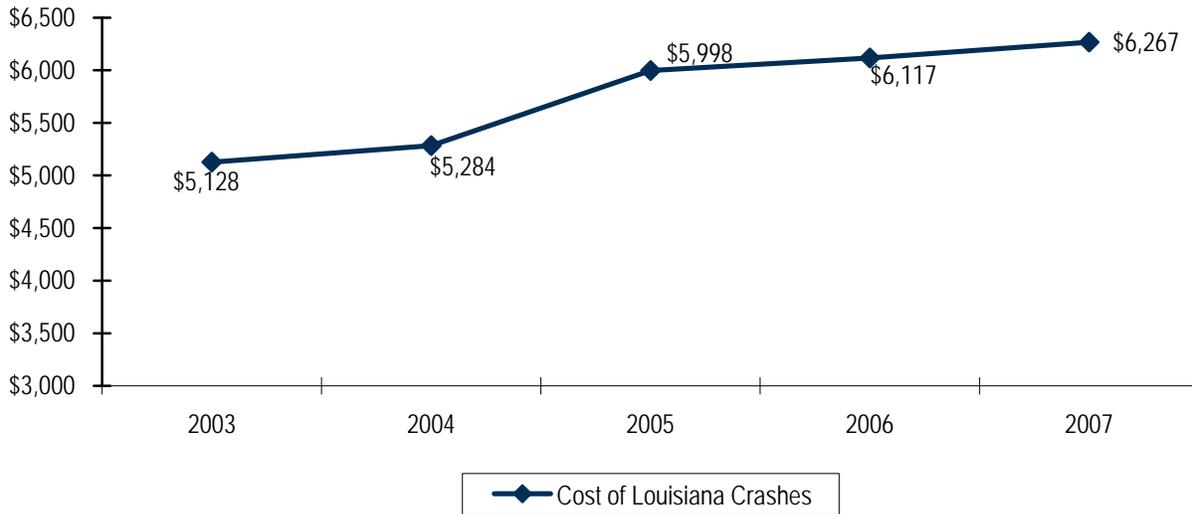


Figure 30. Large Truck and Bus Fatalities as Percent of Total Fatalities



**Figure 31. Cost of Louisiana Crashes
in Millions**



2.4 Louisiana Highway Safety Problem ID Parishes

Because Louisiana, like all states, has a limited amount of available roadway safety funding, it is necessary to identify problem locations or parishes to dedicate limited resources to the areas of greatest need. The LHSC, using crash data provided by the *Louisiana Traffic Records Data Report*, identified 16 parishes that account for the State's greatest portion of highway safety problems. Throughout this plan, these parishes will be referred to as the "problem ID (identification) parishes," and they include the Parishes of:

- Jefferson
- East Baton Rouge (EBR)
- Orleans
- St. Tammany
- Caddo
- Lafayette
- Calcasieu
- Ouachita
- Rapides
- Livingston
- Terrebone
- Tangipahoa
- Bossier
- Ascension
- Lafourche
- St. Landry

In 2007, Louisiana's problem ID parishes account for:

- 69.67% of the State's total licensed driver population;
- 75.37% of total fatal and injury crashes;
- 57.35% of motor vehicle crash-related fatalities;
- 75.29% of fatal and injury crashes involving drivers age 15 to 20 years;
- 57.32% of all alcohol-related fatalities;
- 74.04% of motorcyclist fatalities; and
- 72.5%, or \$4.5 million, of motor vehicle crash costs to the State of Louisiana.

The LHSC also identified 17 additional parishes that significantly impact the State's overall alcohol impaired crash statistics, referred to as the "alcohol problem ID parishes." These parishes include:

- Iberia
- Acadia
- Vermillion
- St. Mary
- St. Charles
- St. Martin
- Vernon
- St. John
- Washington
- Webster
- St. Bernard
- Avoyelles
- Lincoln
- Beauregard
- Natchitoches
- Evangeline
- Jeff Davis

In 2007, these parishes made up an additional 21% of the total alcohol-related fatal and injury crashes and 21% of alcohol-related fatalities.

2.5 Louisiana Highway Safety Goals, Objectives, and Performance Measures

The overall goal of the LHSC is to reduce fatal and serious injury crashes on Louisiana roadways. Table 5 identifies the program areas that will be emphasized in the Louisiana's highway safety program in FFY 2009, with related goals, strategies, and performance measures. Details of the program area strategies are provided in Section 3.0. Based on a review of one-, three-, and five-year crash data trends, the LHSC Planner and Assistant Director identify realistic, measurable goals, objectives, and performance measures for each program area.

Table 5. Program Area Goals, Objectives, and Performance Measures¹

Program Area	Goals	Objectives	Performance Measures
Overall	Reduce fatal and serious injury crashes on Louisiana roadways.	Reverse the trend of increasing motor vehicle-related fatalities. Perpetually advance a proactive legislative initiative to support the overall LHSC program.	Number of motor vehicle-related fatalities. Number of motor vehicle-related serious injuries.
Alcohol Impaired Driving	Reduce alcohol impaired driving and alcohol impaired driving fatalities and injuries. Reduce alcohol impaired driving by Louisiana's young drivers.	Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3% from 485 in 2007 to no greater than 471 by 2009. Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3% from 173 in 2007 to no more than 168 by 2009. Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3% from 1,819 in 2007 to no more than 1,764 in 2009.	Number of alcohol impaired driving traffic fatalities in 2009. Number of media spots for targeted audiences related to alcohol impaired driving. Number of alcohol involved fatal crashes involving young drivers. Number of alcohol involved injury crashes involving young drivers. Number of media spots for targeted audiences related to alcohol impaired driving by young drivers.
Occupant Protection	Increase proper seat belt and child passenger restraint use by all Louisiana motorists.	Increase statewide seat belt use by all vehicle occupants from 75.5% in 2008 to 77% by 2009.	Statewide seat belt use rate as determined by the 2009 seat belt observation survey.
Motorcycles	Reduce motorcycle fatalities and injuries. Reduce motorcycle impaired driving.	Reduce the number of motorcycle-related fatalities by 8% from 88 in 2007 to 81 in 2009. Reduce the number of alcohol-related motorcycle fatalities by 5% from 39 in 2007 to 37 in 2009.	Number of motorcycle-related fatalities in 2009. Number of alcohol-related motorcycle fatalities in 2009. Number of media spots for targeted audiences related to motorcycle safety.

¹ Program Area strategies are described with corresponding objectives in the Highway Safety Plan, Section 3.0.

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

Program Area	Goals	Objectives	Performance Measures
Traffic Records	To support the improvement of road safety through the collection, integration, and analysis of traffic safety data.	<p>Improve the accessibility, accuracy, completeness, integration, timeliness, and uniformity of the crash data system.</p> <p>Improve the accuracy of the roadway system.</p> <p>Improve the timeliness of the citation/adjudication system.</p> <p>Improve the completeness of the driver license/history system.</p>	<p>Increase in perceived accessibility to the crash data system (CDS) based on a survey to be given to users, with a rating scale of 1 to 10. (baseline not yet known)</p> <hr/> <p>LA will improve the accuracy of the CDS as measured in terms of a decrease in the percent of vehicle crash records with missing driver license number, from a baselines of 7 to 5 in FY 2006; 4 in FY 2007; 3 in FY 2009; and 3 in FY 2010.</p> <hr/> <p>LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of law enforcement agencies with a significant drop in crash reporting from one year to the next, from a baseline of 7, to 5 in FY 2006; 5 in FY 2007; 3 in FY 2008, 3 in FY 2009; and 2 in FY 2010.</p> <hr/> <p>LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of unreported VINs, from a baseline of 19 to 17 in FY 2006; 15 in FY 2007; 12 in FY 2008; 10 in FY 2009; and 10 in FY 2010.</p> <hr/> <p>LA will improve the integration of the CDS as measured in terms of an increase in integration of all systems with the CDS, from a baseline of 0 to 16.7% in 2006; 16.7% in FY 2007; 33.3% in FY 2008; 50% in FY 2009; and 67% in 2010.</p> <hr/> <p>LA will improve the timeliness of the percent of reports entered into the statewide crash database within 30 days of the crash, from a baseline of 29, to 35 in FY 2006; 50 in FY 2007; 60 in FY 2008; 70 in FY 2009; and 80 in FY 2010.</p> <p>... within 60 days of the crash, from a baseline of _ , to _ in FY 2006; _ in FY 2007; _ in FY 2008; _ in FY 2009; and _ in FY 2010.</p> <p>... within 90 days of the crash, from a baseline of _ , to _ in FY 2006; in FY 2007; in FY 2008; _ in FY 2009; and _ in FY 2010.</p>

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

Program Area	Goals	Objectives	Performance Measures
			<p>LA will improve the timeliness of the CDS as measured in terms of an increase in the percent of fatal crash reports entered into the statewide CDS within 60 days of the crash, from a baseline of 70, to 75 in FY 2006; 80 in FY 2007; 85 in FY 2008; 60 in FY 2009; and 65 in FY 2010.</p>
			<p>LA will improve the uniformity of the CDS as measured in terms of an increase in the percent of MMUCC compliant data elements on the crash report, from a baseline of 87, to 87 in FY 2006; 87 in FY 2007; 87 in FY 2008; 87 in FY 2009; and 95 in FY 2010.</p>
			<p>LA will improve the uniformity of the CDS as measured in terms of an increase in MMUCC compliant elements in the data dictionary, from a baseline of 68 to 87 in FY2006; 87 in FY 2007; 87 in FY 2009; and 95 in FY 2010.</p>
			<p>LA will improve the uniformity of the CDS as measured in terms of an increase in the percent compliance of the crash report's data attributes with MMUCC, from a baseline of 61, to 61 in FY 2006; 61 in FY 2007; 61 in FY 2008; 61 in FY 2009; and 95 in FY 2010.</p>
			<p>LA will improve the uniformity of the CDS as measured in terms of an increase in MMUCC compliant attributes in the data dictionary, from a baseline of 51 to 68 in FY2006; 68 in FY 2007; 68 in FY 2009; and 95 in FY 2010.</p>
<p>Police Traffic Services</p>	<p>Support the enforcement of Louisiana traffic safety laws to reduce motor vehicle-related fatalities and injuries.</p>	<p>Increase statewide seat belt use by all vehicle occupants from 75.5% in 2008 to 77% by 2009.</p> <p>Reduce exceeded posted speed-related crash fatalities by at least 6% from 33 in 2007 to 31 in 2009.</p> <p>Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3% from 485 in 2007 to no greater than 471 by 2009.</p>	<p>Statewide seat belt use rate and statewide child passenger safety seat use as determined by the 2009 seat belt observation survey.</p> <p>The number of speed-related crash fatalities in 2009 according to FARS data.</p> <p>The number of alcohol-impaired fatalities in 2009.</p> <p>The number of DWI arrests in 2009.</p>

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

Program Area	Goals	Objectives	Performance Measures
Safe Communities	Reduce fatal and serious injury crashes on Louisiana roadways.	Reverse the trend of increasing motor vehicle-related fatalities.	Number of motor vehicle-related fatalities.
		Raise the level of awareness among Louisiana citizens regarding traffic safety issues throughout 2009.	Number of alcohol impaired driving traffic fatalities in 2009.
		Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3% from 485 in 2007 to no greater than 471 by 2009.	Number of alcohol involved fatal crashes involving young drivers.
		Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3% from 173 in 2007 to no more than 168 by 2009.	Number of alcohol involved injury crashes involving young drivers.
		Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3% from 1,819 in 2007 to no more than 1,764 in 2009.	Statewide seat belt use rate as determined by the 2009 seat belt observation survey.
		Increase statewide seat belt use by all vehicle occupants from 75.5% in 2008 to 77% by 2009.	Number of motorcycle-related fatalities in 2009.
		Reduce the number of fatal crashes among drivers age 15 to 24 by 5% from 340 in 2007 to 323 by 2009.	Number of alcohol-related motorcycle fatalities in 2009.
		Reduce the number of motorcycle-related fatalities by 8% from 88 in 2007 to 81 in 2009.	Number of highway-rail grade fatalities in 2009.
		Reduce the number of alcohol-related motorcycle fatalities by 5% from 39 in 2007 to 37 in 2009.	Number of fatal crashes involving drivers age 15 to 24.
		Reduce highway-rail grade crossing fatalities by 11% from 9 in 2007 to 8 in 2009.	
Railgrade/ Highway	Reduce highway-rail grade fatalities in Louisiana.	Reduce highway-rail grade crossing fatalities by 11% from 9 in 2007 to 8 in 2009.	Number of highway-rail grade fatalities in 2009.
Planning and Administration	Maintain a fiscally sound highway safety program.	Provide staff training throughout FFY 2009 to all full-time LHSC staff per Louisiana civil service rules.	Number of training sessions attended by LHSC staff.
		Ensure planning and administration costs do not exceed the 10% allowance during FFY 2009.	Percentage of allowable planning and administration costs.

3.0 Highway Safety Plan

This section describes the LHSC’s leading program areas for FFY 2009 and provides the strategies and programs and projects planned for the upcoming year. A comprehensive table of all projects is provided at the end of this section (Table 8).

3.1 Impaired Driving

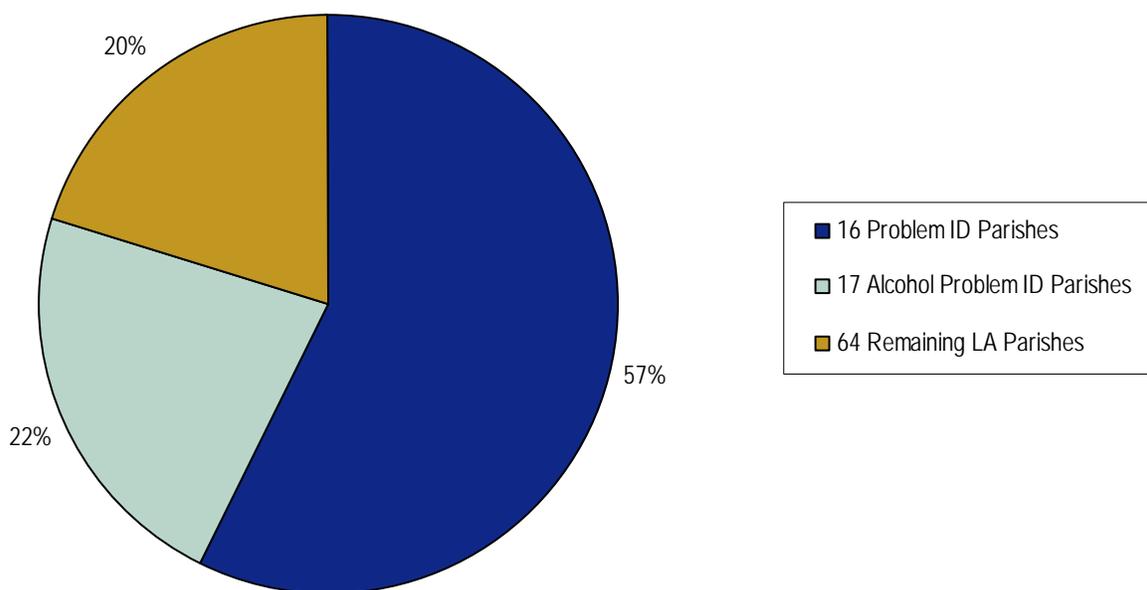
Problem Identification and Analysis

Louisiana has exceeded the national average for the percent of alcohol-related fatal crashes from 2003 through 2007. Louisiana has a low DWI conviction rate, and therefore a high recidivism rate. Drinking and driving is taken too lightly in Louisiana. A cultural shift toward understanding the realities and consequences of drinking and driving must take place.

Louisiana has a Zero Tolerance law (.02 blood alcohol concentration (BAC)) for impaired drivers less than 21 years of age. However, 18- to 20-year-olds are allowed to enter bars in Louisiana, and 2,698 15- to 20-year-olds were arrested for DWI in 2007. Among the 15- to 20-year-old population there were 538 alcohol-related fatal and injury crashes in Louisiana in 2007.

In 2007, Louisiana’s alcohol-related fatalities were concentrated within the 16 problem ID parishes referenced in Section 2.4 and in the 17 additional alcohol problem ID parishes areas of the State, as illustrated in Figure 32.

Figure 32. Alcohol-Related Fatalities by Problem ID Parish
2007



Goals

- Reduce alcohol impaired driving and alcohol impaired driving fatalities and injuries.
- Reduce alcohol impaired driving by Louisiana's young drivers.

Objectives

- Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3 percent from 485 in 2007 to 471 by 2009.
- Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3 percent from 173 in 2007 to no more than 168 by 2009.
- Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3 percent from 1,819 in 2007 to no more than 1,764 in 2009.

Performance Measures

- Number of alcohol impaired driving traffic fatalities in 2009.
- Number of media spots for targeted audiences related to alcohol impaired driving.
- Number of alcohol involved fatal crashes involving young drivers.
- Number of alcohol involved injury crashes involving young drivers.
- Number of media spots for targeted audiences related to alcohol impaired driving by young drivers.

Strategies

1. Provide sustained enforcement of statutes addressing impaired driving per certifications and assurances.
2. Support the National "Drunk Driving. Over the Limit. Under Arrest." campaign with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations.
3. The LHSC will contract with the expectation that each of the participating law enforcement agencies will conduct checkpoints and/or saturation patrols on at least four nights during the National impaired driving campaign and will conduct checkpoints and/or saturation patrols on a quarterly basis throughout the remainder of the year. Thirty-five law enforcement agencies are contracted to work strictly DWI overtime enforcement, an additional eight agencies are contracted to work strictly underage drinking enforcement, and an additional 48 agencies are contracted to work all traffic safety enforcement, including DWI. In total, 91 agencies are contracted to work over 100,000 hours of overtime. See Police Traffic Services (PTS) section for alcohol-specific contracts for enforcement. Additional impaired driving overtime will be contracted through Louisiana State Police, the Louisiana Alcohol Tobacco Control Agency, and the East Baton Rouge Alcohol Beverage Control Board.
4. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the "Drunk Driving. Over the Limit. Under Arrest." campaign.
5. Identify, fund, and assist in the implementation of impaired driving prevention programs for adults and underage drinking prevention programs for 15- to 20-year-olds.
6. Produce and distribute public information and educational materials to combat impaired driving and underage drinking.

7. Develop new, and strengthen existing, impaired driving prevention networks and associations.
8. Support the ongoing development of DWI courts in Louisiana by funding three new DWI courts and funding travel expenses for burgeoning DWI courts to attend training provided by the National Center for DWI Courts.
9. Address repeat offenders through legislation, education, public information, and DWI Courts.
10. Continue research and implementation planning of a streamlined, electronic DWI processing system to reduce the time needed to process a DWI arrest.
11. Via the Louisiana State Police contract, conduct one Standardized Field Sobriety Test (SFST) Instructor and one Drug Recognition Expert (DRE) course in 2009.
12. Utilize approximately 43% of all police department overtime funding for enforcement of impaired driving laws.
13. Provide paid media programming to support the National “Drunk Driving. Over the Limit. Under Arrest.” campaign.
14. Provide paid media outreach for state planned impaired driving education.
15. Assess the paid media outreach via attitudinal surveys for the impaired driving outreach program.
16. The LHSC will measure the Gross Rating Point average for the impaired driving campaigns for network buys at the end of the fiscal year.

Programs and Projects

Project Title – DWI/DUI Arrest Report Development Contractor

Project Number – K8 2009-01-00-00

Project Description – Plan, facilitate, and conduct focus groups across the State to determine the final content of a newly revised electronic DWI/DUI Arrest Report. Prepare analysis of data gathered, prepare reports, and present the findings to the LHSC Executive Director. The findings will be used to design a new, more efficient DWI/DUI Arrest Report. The technical aspects of creating the electronic DWI/DUI Arrest Report will be funded under project number K8 2009-04-00-00. The overall goal of this project is to reduce the time needed to process a DWI arrest.

Project Staff – Chuck Miller

Project Budget/Source – \$49,950 Section 410

Project Title – DWI Court Program Coordinator

Project Number – K8 2009-02-00-00

Project Description – Conduct a program to monitor existing Louisiana DWI Courts and generate interest in forming new DWI Courts. Assist potential DWI Courts in all aspects of forming a new court or hybrid DWI/Drug Court. Research and identify issues impeding the implementation and/or progress of DWI Courts statewide. Form a DWI Court Advisory Committee to review pending issues and make policy recommendations.

Project Staff – Angie Womack Jones

Project Budget/Source – \$49,000 Section 410

Project Title – Nu Gamma Omega Impaired Driving Information Distribution

Project Number – K8 2009-03-00-00

Project Description – This program provides for the purchase and distribution of impaired driving materials at the Bayou Classic and other Southern and Grambling sporting events.

Project Staff – Nichole Davis

Project Budget/Source – \$30,000 Section 410

Project Title – DWI Arrest Form

Project Number – K8 2009-04-00-00

Project Description – See project description for K8 2009-01-00-00. This project will fund the technical aspects of creating the electronic DWI/DUI Arrest Report.

Project Staff – Chuck Miller

Project Budget/Source – \$373,986 Section 410

Project Title – Think First Ark/LA/TX

Project Number – K8 2009-05-00-00

Project Description – Conduct and implement 41 Think First impaired driving-related presentations for teens and corporate or community traffic safety program presentations in a 12 parish area to reduce the number and severity of crashes involving alcohol impaired driving. This will include pre and post attitudinal surveys in a subset of the presentations.

Project Staff – Nichole Davis

Project Budget/Source – \$60,000 Section 410

Project Title – Baton Rouge Area DWI Diversity Coordinator

Project Number – K8 2009-06-00-00

Project Description – Implement and conduct four safe community meetings with the African American community and provide diversity outreach in Baton Rouge and the surrounding areas, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the African American community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – New Orleans Area DWI Diversity Coordinator

Project Number – K8 2009-07-00-00

Project Description – Implement and conduct four safe community meetings with the African American community and provide diversity outreach in New Orleans and the surrounding areas, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the African American community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – North Louisiana DWI Diversity Coordinator

Project Number – K8 2009-08-00-00

Project Description – Implement and conduct four safe community meetings with the African American community and provide diversity outreach in North Louisiana and surrounding areas, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the African American community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – Central Louisiana Diversity Coordinator

Project Number – K8 2009-09-00-00

Project Description – Implement and conduct four safe community meetings with the African American community and provide diversity outreach in Central Louisiana and surrounding areas, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the African American community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – Diversity Coordinator for Outreach to Hispanic Community

Project Number – K8 2009-10-00-00

Project Description – Implement and conduct four safe community meetings with the Hispanic community and provide diversity outreach statewide, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the Hispanic community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – Diversity Coordinator for Outreach to Asian Community

Project Number – K8 2009-11-00-00

Project Description – Implement and conduct four safe community meetings with the Asian community and provide diversity outreach statewide, with a focus on reducing alcohol impaired driving. Distribute traffic safety-related materials within the Asian community. Collaborate with faith communities in educating their congregations on the dangers of drinking and driving. Provide feedback from safe community and other interactions to the LHSC program coordinator.

Project Staff – Nichole Davis

Project Budget/Source – \$32,900 Section 410

Project Title – Highway Safety Speaker for Impaired Driving Prevention

Project Number – K8 2009-12-00-00

Project Description – This project provides funding for a motivational speaker to conduct 30 presentations to youth at high schools statewide, with a focus on the prevention of underage drinking.

Project Staff – Nichole Davis

Project Budget/Source – \$36,000 Section 410

Project Title – DWI Middle School Speaker

Project Number – K8 2009-13-00-00

Project Description – This project provides funding to conduct 30 underage drinking prevention presentations at middle schools in the Parishes of Rapides, Winn, Grant, Vernon, LaSalle, Catahoula, Concordia, and Avoyelles.

Project Staff – Nichole Davis

Project Budget/Source – \$36,000 Section 410

Project Title – DWI High School Speaker

Project Number – K8 2009-14-00-00

Project Description – This project provides funding to conduct 30 underage drinking prevention presentations at statewide, rural regional high schools in the Parishes of Livingston, Tangipahoa, St. Tammany, Washington, and St. Helena.

Project Staff – Nichole Davis

Project Budget/Source – \$36,000 Section 410

Project Title – Hip-Hop Doc

Project Number – K8 2009-15-00-00

Project Description – This project provides funding for a dynamic motivational speaker, Dr. Rani Whitfield, to conduct 30 presentations to youth at high schools in the Greater Baton Rouge area, with a focus on the prevention of underage drinking. Dr. Whitfield, dubbed the Hip-Hop Doc, is a family practice physician who has come up with innovative ways to educate young people on health issues, including underage drinking.

Project Staff – Nichole Davis

Project Budget/Source – \$36,000 Section 410

Project Title – College Speaker for Impaired Driving Prevention

Project Number – K8 2009-16-00-00

Project Description – Conduct 30 impaired driving prevention presentations statewide at four-year universities and colleges, including presentations to fraternities, sororities, student government associations, academic organizations, and others.

Project Staff – Nichole Davis

Project Budget/Source – \$36,000 Section 410

Project Title – DWI Corporate Education Speaker**Project Number – K8 2009-17-00-00****Project Description –** Present 17 impaired driving prevention presentations at corporate agencies, such as chemical plants, trucking companies, construction companies, etc., in the Greater New Orleans and surrounding parishes.**Project Staff – Nichole Davis****Project Budget/Source – \$36,000 Section 410**

Project Title – DWI Female Audience Speaker**Project Number – K8 2009-18-00-00****Project Description –** Conduct 30 impaired driving presentations to female social and professional organizations, such as sororities, faith-based groups, clubs, etc., in the Greater Baton Rouge area.**Project Staff – Nichole Davis****Project Budget/Source – \$36,000 Section 410**

Project Title – Prosecutor/Judicial Training Program**Project No. – K8 2009-19-00-00****Project Description –** The Louisiana District Attorneys Association employs a Louisiana-licensed attorney who serves as the Prosecutor/Judicial Training Program Coordinator, to plan, coordinate, market, conduct and evaluate training programs for statewide prosecutors and judges. The primary emphasis of the training is in detection, apprehension, and prosecution of impaired drivers. Law enforcement officers also are invited to participate in selected training courses. The primary course marketed, coordinated, and conducted is “NHTSA/American Prosecutors Research Institute’s (APRI) Protecting Lives, Saving Futures.” Other courses that may be conducted include: “NHTSA Prosecution of Driving While Under the Influence”; “Louisiana State Police HGN (horizontal gaze nystagmus) Course for Prosecutors and Judges”; “NHTSA Lethal Weapon: DWI Homicide”; and “Prosecution of Driving While Under the Influence: A Trial Advocacy Workshop.” The goal is to have 100 prosecutors and 40 judges attend this training during the subgrant year. The Prosecutor/Judicial Training Coordinator attends and presents impaired driving training at state prosecutor and judicial conferences and seminars, responds to inquiries of prosecutors, judges, and/or law enforcement concerning criminal law, procedure, and/or special problems associated with these training programs, and provides technical assistance and legal research to prosecutors, judges, and/or law enforcement agencies in the areas of detection, apprehension, and prosecution of impaired drivers.**Project Staff – Angie Womack Jones****Project Budget/Source – \$108,140 Section 410**

Project Title – Louisiana Mother’s Against Drunk Driving (MADD)**Project Number – K8 2009-20-00-00**

Project Description – Provide technical support for Victim Impact Panels (VIP) to 20 existing sites in multiple parishes. The VIP Coordinator will oversee all aspects of the panels, including recruiting and training facilitators to oversee the program implementation; managing the registration process and fee collection; conducting an evaluation following each program; and selecting a random sample of 10% of panel attendees to watch for repeat DWI arrests in order to assess the panel’s effectiveness in stopping recidivism. A report of panel evaluations and recidivism findings is to be provided to the LHSC.

Project Staff – Angie Womack Jones**Project Budget/Source –** \$150,000 Section 410

Project Title – Louisiana SADD/Youth Programs Coordination**Project Number – K8 2009-21-00-00**

Project Description – Conduct the Courage to Live train the trainer program; conduct Courage to Live workshops and facilitate student-teacher teams as they develop action plans for implementation at two middle schools per term; make site visits and coordinate the Courage to Live program at 18 Louisiana middle schools; notify the media via press releases to encourage community participation to coordinate the Team Spirit mini grants; work with judges, educators, school administrators, and prevention specialists to develop community planning; and support youth and chaperone attendance at various SADD and other underage drinking conferences throughout the year.

Project Staff – Nichole Davis**Project Budget/Source –** \$200,000 Section 410

Project Title – U Drink. U Drive. U Walk.**Project Number – K8 2009-22-00-00**

Project Description – Support regional “U Drink. U Drive. U Walk.” workshops by conducting six statewide Highway Safety Youth Institutes (HSYI) (approximately 75 people per site); 10 statewide highway Safety In-Service trainings (approximately 20 people per site); 20 statewide Highway Safety Drama workshops; and nine statewide Youth Cultural Diversity Workshops (teaching participants how to incorporate diversity techniques into awareness campaigns).

Project Staff – Nichole Davis**Project Budget/Source –** \$200,000 Section 410

Project Title – Baton Rouge Collegiate Alliance**Project Number – K8 2009-23-00-00**

Project Description – The Baton Rouge Collegiate Alliance (BRCA) is a component of a larger organization, the Louisiana Center Addressing Substance Use in Collegiate Communities (LaCASU). There are two additional components of LaCASU, the LSU Campus Challenge (LCC), and the Louisiana Higher Education Coalition to Reduce Alcohol, Tobacco, and Other Drugs (LaHEC). LaCASU also garners a mutually beneficial relationship with many national partners. The mission of LaCASU is to foster safe and healthy collegiate communities by reducing problems associated with students’ substance use through the process of collaboration among institutions of higher education and key community and state stakeholders. LaCASU employs evidence-based environmental management strategies to address the negative consequences of alcohol, tobacco, and other drug use. Each alliance within LaCASU, BRCA, LCC, and LaHEC operates both independently and interdependently, as determined through LaCASU’s annual strategic planning process. Each alliance has established its own partner organizations, annual goals and objectives, administrative infrastructure, and working committees. LaCASU Executive Director, Dr. Nancy Mathews, facilitates internal and external communication, strategic planning, and evaluation processes involving collaboration between and among the three alliances. The Louisiana Center Addressing Substance Use in Collegiate Communities is located at Louisiana State University in Baton Rouge, LA. LaCASU is housed in a newly created division, within the Office Academic Affairs, called Equity, Diversity, and Community Outreach.

Rationale for the Louisiana Center Addressing Substance Use in Collegiate Communities is as follows:

- Serves as the primary source of professional expertise in collegiate substance use prevention in Louisiana;
- Provides leadership and service to the State, community, and campus in collegiate substance use prevention;
- Collaborates with national, state, and community partnering organizations that are working to resolve problems associated with substance use in collegiate communities;
- Collaborates with national, state, and community institutions of higher education that are working to resolve problems associated with substance use in collegiate communities;
- Provides statewide assessments and evaluation of Louisiana collegiate student populations to assist higher education administrators who are working to resolve problems associated with substance use among institutional student populations;
- Provides needed professional development and training to the State, community, and institutions of higher education that are working to resolve problems associated with substance use among their student populations; and
- Provides needed awareness and training to the State, community, and campuses about the seriousness of problems related to collegiate substance use and the solutions needed to resolve them.

The LHSC funds the operations of the BRCA, which aims to alleviate substance use in collegiate communities by focusing on Baton Rouge’s environment, entertainment culture, quality of life, and ordinances for substance use related problems and collaborations of campuses in the Baton Rouge area. BRCA’s partners include Baton Rouge Community College, Louisiana State University, Our Lady of the Lake College, Southern University, East Baton Rouge Parish (EBRP) Metropolitan Council, EBRP Attorney’s Office, EBRP Alcohol Beverage Control, Baton Rouge Police Department, EBRP Sheriff’s Office, Emergency Management System, Downtown Development District, Greater Baton Rouge Federation of

Civic Associations, Baton Rouge Medical Society and hospitals, neighborhood associations, and state partners as appropriate. LaCASU's national partners are the American Medical Association, the U.S. Department of Education Higher Education Center, and the Substance Abuse and Mental Health Services Administration. LaCASU Executive director Dr. Nancy Mathews's annual salary and fringe benefits are paid conjointly by LHSC and the Louisiana Department of Health and Hospital Office of Addictive Disorders, with each covering 50%. A primary purpose for the Baton Rouge Collegiate Alliance is to reduce alcohol-related traffic fatalities and injuries among 18- to 24-year-olds in the Baton Rouge area. This will be accomplished via a comprehensive, research-based, joint university-community environmental approach. BRCA supports LHSC Alcohol Campaigns.

Project Staff – Angie Womack Jones

Project Budget/Source – \$100,000 Section 410

Project Title – DWI Prevention Education Program

Project Number – K8 2009-24-00-00

Project Description – Implement 150 school and community programs focused on impaired driving prevention, including the risks, financial loss, injury, and death; support the NHTSA Campaigns for impaired driving; and distribute safety materials to participants at all events.

Project Staff – Nichole Davis

Project Budget/Source – \$48,675 Section 410

Project Title – West Feliciana Alcohol and Drug Awareness Council/ADAC

Project Number – K8 2009-25-00-00

Project Description – Conduct at least 46 public awareness events for students in grades K through 12 regarding the legal and social consequences of alcohol use; produce and distribute public information and educational materials regarding the legal and social consequences of alcohol use and the ADAC program; conduct a prom/graduation program in West Feliciana Parish emphasizing it is illegal for persons under age 21 to consume alcohol and promote alternative activities; and attend training conferences related to addressing alcohol abuse.

Project Staff – Nichole Davis

Project Budget/Source – \$25,000 Section 410

Project Title – Impaired Driving Module Presentations

Project Number – K8 2009-26-00-00

Project Description – Develop traffic safety/alcohol modules and present to 12- to 18-year-old students in Orleans, Jefferson, St. Bernard, Plaquemines, and St. Charles parishes. Attend and sponsor five participants to attend the National Association of Teen Institutes conference, an annual training for programs that conduct teen institutes on drug and alcohol prevention. Incorporate the goals of NATI in all instructional modules. Develop and conduct a community

survey to assess citizens' attitudes about alcohol consumption and impaired driving in the New Orleans area. Widely distribute and publicize survey results.

Project Staff – Nichole Davis

Project Budget/Source – \$40,000 Section 410

Project Title – DWI Awards Program

Project Number – K8 2009-27-00-00

Project Description – Develop a state DWI enforcement awards luncheon to be held on an annual basis. Coordinate planning efforts with LA Chiefs of Police, LA Sheriffs' Association, LA State Police, LA Department of Wildlife and Fisheries, LA District Attorneys Association, LA Judges' Association, and local law enforcement and prosecutors.

Project Staff – Angie Womack Jones

Project Budget/Source – \$33,000 Section 410

Project Title – Cops in Shops

Project Number – K8FR 2009-01-00-00

Project Description – Conduct “Cops in Shops” operations to enforce laws regarding alcohol sales to underage persons statewide. Using alcohol-related crash data involving 15- to 20-year-old drivers, and liquor licensee compliance data, identify high-need areas to be targeted by enforcement. Provide penalty information to alcohol outlets through licensing process. Participate in media/public awareness campaigns, including press events in targeted areas of the State.

Project Staff – Angie Womack Jones

Project Budget/Source – \$150,300 Section 410 FR

Project Title – Underage Alcohol Purchase Prevention Enforcement Program

Project Number – K8FR 2009-02-00-00

Project Description – Work overtime hours to enforce laws regarding on- and off-premise alcohol sales to underage persons in EBR Parish. Using alcohol-related crash data involving 15- to 20-year-old drivers, and liquor licensee compliance data, identify high-need areas to be targeted by enforcement. Provide penalty information to alcohol outlets through licensing process. Conduct eight compliance checks per month from October to February and 18 from March to December. Participate in media/public awareness campaigns, to include a minimum of six press events during the project period.

Project Staff – Nichole Davis

Project Budget/Source – \$150,300 Section 410 FR

Project Title – Terrebonne Parish DWI Court**Project Number – K8FR 2009-03-01-00**

Project Description – This innovative project aims to increase public safety by reducing the recidivism rate of the offenders enrolled in DWI Court. This will be measured by a 10% decrease in the recidivism rate of DWI Court graduates as compared to offenders not enrolled in the program. This project aims to improve the quality of life and productivity of DWI Court participants by encouraging their sobriety. This will be measured by a 50% increase in the drug and alcohol testing rate of program participants. This project aims to integrate an aggressive substance abuse treatment plan with intensive judicial supervision to facilitate program completion by participants. This will be measured by the percentage of participants who successfully graduate from the program. This project aims to ensure that DWI offenders are held accountable for their actions. This will be measured by a 10% higher collection rate of fines, fees, and court costs from program participants versus nonparticipants. This project aims to identify nonviolent, substance dependent DWI offenders for inclusion in the DWI Court project. This will be measured by an average enrollment of up to 30 participants per year during the project period. This project aims to increase public awareness of the underlying causes of DWI recidivism. This will be measured by the amount of program materials distributed, public speaking engagements, media coverage, and public inquiries regarding the DWI Court.

Project Goals

- Provide comprehensive Post-DWI Conviction Court services to approximately 30 eligible offenders during the three-year pilot period (FY07 to FY09) to maintain 75 by September 30, 2009. Only those offenders convicted of a 2nd DWI will be considered and selected for this program.
- Hold monthly meetings of Steering Committee.
- Carefully screen and orient participants.
- Promote DWI Court concept to defense attorneys and other court personnel.
- Regularly submit reports to Steering Committee and LHSC
- Individualize treatment plans and amend when necessary.
- Conduct an annual evaluation of the DWI Court via a contracted evaluator. Provide LHSC with a copy of the Evaluation Report.

Project Staff – Angie Womack Jones**Project Budget/Source – \$85,000 Section 410 FR with a 100% match from the Terrebonne Parish District Attorneys Office**

Project Title – Monroe DWI Court**Project Number – K8FR 2009-03-02-00**

Project Description – This innovative project aims to increase public safety by reducing the recidivism rate of the offenders enrolled in DWI Court. This will be measured by a 10%

decrease in the recidivism rate of DWI Court graduates as compared to offenders not enrolled in the program. This project aims to improve the quality of life and productivity of DWI Court participants by encouraging their sobriety. This will be measured by a 50% increase in the drug and alcohol testing rate of program participants. This project aims to integrate an aggressive substance abuse treatment plan with intensive judicial supervision to facilitate program completion by participants. This will be measured by the percentage of participants who successfully graduate from the program. This project aims to ensure that DWI offenders are held accountable for their actions. This will be measured by a 10% higher collection rate of fines, fees, and court costs from program participants versus nonparticipants. This project aims to identify nonviolent, substance dependent DWI offenders for inclusion in the DWI Court project. This will be measured by an average enrollment of up to 30 participants per year during the project period. This project aims to increase public awareness of the underlying causes of DWI recidivism. This will be measured by the amount of program materials distributed, public speaking engagements, media coverage, and public inquiries regarding the DWI Court.

Project Staff – Angie Womack Jones

Project Budget/Source – \$150,000 Section 410 FR

Project Title – New Iberia DWI Court

Project Number – K8FR 2009-03-03-00

Project Description – This innovative project aims to increase public safety by reducing the recidivism rate of the offenders enrolled in DWI Court. This will be measured by a 10% decrease in the recidivism rate of DWI Court graduates as compared to offenders not enrolled in the program. This project aims to improve the quality of life and productivity of DWI Court participants by encouraging their sobriety. This will be measured by a 50% increase in the drug and alcohol testing rate of program participants. This project aims to integrate an aggressive substance abuse treatment plan with intensive judicial supervision to facilitate program completion by participants. This will be measured by the percentage of participants who successfully graduate from the program. This project aims to ensure that DWI offenders are held accountable for their actions. This will be measured by a 10% higher collection rate of fines, fees, and court costs from program participants versus nonparticipants. This project aims to identify nonviolent, substance dependent DWI offenders for inclusion in the DWI Court project. This will be measured by an average enrollment of up to 30 participants per year during the project period. This project aims to increase public awareness of the underlying causes of DWI recidivism. This will be measured by the amount of program materials distributed, public speaking engagements, media coverage, and public inquiries regarding the DWI Court.

Project Staff – Angie Womack Jones

Project Budget/Source – \$134,000 Section 410 FR

Project Title – St. Mary DWI Court

Project Number – K8FR 2009-03-04-00

Project Description – This innovative project aims to increase public safety by reducing the recidivism rate of the offenders enrolled in DWI Court. This will be measured by a 10% decrease in the recidivism rate of DWI Court graduates as compared to offenders not enrolled in the program. This project aims to improve the quality of life and productivity of DWI Court participants by encouraging their sobriety. This will be measured by a 50% increase in the drug and alcohol testing rate of program participants. This project aims to integrate an aggressive substance abuse treatment plan with intensive judicial supervision to facilitate program completion by participants. This will be measured by the percentage of participants who successfully graduate from the program. This project aims to ensure that DWI offenders are held accountable for their actions. This will be measured by a 10% higher collection rate of fines, fees, and court costs from program participants versus nonparticipants. This project aims to identify nonviolent, substance dependent DWI offenders for inclusion in the DWI Court project. This will be measured by an average enrollment of up to 30 participants per year during the project period. This project aims to increase public awareness of the underlying causes of DWI recidivism. This will be measured by the amount of program materials distributed, public speaking engagements, media coverage, and public inquiries regarding the DWI Court.

Project Staff – Angie Womack Jones

Project Budget/Source – \$134,000 Section 410 FR

Project Title – LSP Crime Lab (BAC Testing) DWI BAC Testing Overtime

Project Number – K8FR 2009-04-01-00

Project Description – This project is designed to reduce and eventually eliminate the backlog of existing BACs awaiting test results from the Louisiana State Police Crime Lab. Project funds will cover overtime hours for Analysts to process BAC tests associated with impaired driving arrests or crashes. Reducing this backlog of BAC testing should increase the effectiveness of DWI prosecution and adjudication.

Project Staff – Angie Womack Jones

Project Budget/Source – \$50,000 Section 410 FR

Project Title – Statewide Crime Labs (BAC Testing)

Project Number – K8FR 2009-04-02-00

Project Description – This project is designed to reduce and eventually eliminate the backlog of existing BACs awaiting test results from statewide crime labs. Project funds will cover overtime hours for Analysts to process BAC tests associated with impaired driving arrests or crashes. Reducing this backlog of BAC testing should increase the effectiveness of DWI prosecution and adjudication.

Project Staff – Angie Womack Jones

Project Budget/Source – \$94,400 Section 410 FR

Project Title – Statewide Coroner (BAC Testing)

Project Number – K8FR 2009-04-03-00

Project Description – This project is designed to reduce and eventually eliminate the backlog of existing BACs awaiting test results from Coroners’ offices statewide. Project funds will cover overtime hours for Analysts to process BAC tests associated with impaired driving fatal crashes. Reducing this backlog of BAC testing should increase the effectiveness of DWI prosecution and adjudication.

Project Staff – Angie Womack Jones

Project Budget/Source – \$24,356 Section 410 FR

Project Title – DWI Overtime Enforcement – Local Law Enforcement

Project Number – K8FR 2009-05-02-00 *through* K8FR 2009-05-35-00

Project Description – This strategy will provide subgrants to local police departments and sheriff’s offices for DWI overtime enforcement and related equipment. Law enforcement agencies participating in this targeted DWI overtime enforcement program include (all law enforcement agencies are located in the 17 Alcohol Problem ID Parishes):

- | | |
|---------------------------------|-----------------------------------|
| Abbeville Police Department | Merryville Police Department |
| Acadia Sheriff’s Office | Minden Police Department |
| Avoyelles Sheriff’s Office | Natchitoches Police Department |
| Baldwin Police Department | Natchitoches Sheriff’s Office |
| Beauregard Sheriff’s Office | Rosepine Police Department |
| Bogalusa Police Department | Ruston Police Department |
| Breaux Bridge Police Department | St. Bernard Sheriff’s Office |
| Bunkie Police Department | St. Charles Sheriff’s Office |
| DeRidder Police Department | St. John Sheriff’s Office |
| Franklin Police Department | St. Martin Sheriff’s Office |
| Franklinton Police Department | St. Martinville Police Department |
| Iberia Sheriff’s Office | Vernon Sheriff’s Office |
| Jennings Police Department | Ville Platte Police Department |
| Leesville Police Department | Washington Sheriff’s Office |
| Lincoln Sheriff’s Office | Webster Sheriff’s Office |
| Marksville Police Department | |

Project Staff – Lyrica Johnson

Project Budget/Source – \$25,000 – 35,000 per grant Section 410 FR

A few agencies also will be awarded subgrants to implement additional impaired driving enforcement strategies, such as the purchase of a Blood Alcohol Testing Unit and implementing the Juvenile Underage Drinking Enforcement (JUDE) Program, as shown below:

- Baton Rouge Police Department (\$350,000 Section 410 HVE) (Blood Alcohol Testing Unit);
- Baton Rouge Police Department (\$55,644 Section 410 FR) (JUDE Program);
- Denham Springs Police Department (\$11,975.00 Section 410 FR) (JUDE Program);
- East Baton Rouge Sheriff's Office (\$40,000 Section 410 FR) (JUDE Program);
- Slidell Police Department (\$40,000 Section 410 FR) (JUDE Program); and
- St. Tammany Sheriff's Office (\$25,000 Section 410 FR) (JUDE Program).

Project Title – Grambling State University

Project Number – K8HV 2009-02-01-00

Project Description – Reduce fatal and injury crashes by working overtime impaired driving enforcement. Encourage officers participating in the project to obtain SFST certification. Purchase equipment as necessary to facilitate enforcement efforts. Participate in a minimum of four DWI checkpoints (one per quarter) throughout the project period. Support NHTSA impaired driving campaign through enforcement and media efforts.

Project Staff – Nichole Davis

Project Budget/Source – \$20,000 Section 410HVE

Project Title – McNeese State University

Project Number – K8HV 2009-02-02-00

Project Description – Reduce fatal and injury crashes by working overtime impaired driving enforcement. Encourage officers participating in the project to obtain SFST certification. Purchase equipment as necessary to facilitate enforcement efforts. Participate in a minimum of four DWI checkpoints (one per quarter) throughout the project period. Support NHTSA impaired driving campaign through enforcement and media efforts.

Project Staff – Nicole Davis

Project Budget/Source – \$20,000 Section 410 HVE

Project Title – Southern University

Project Number – K8HV 2009-02-04-00

Project Description – Reduce fatal and injury crashes by working overtime impaired driving enforcement. Encourage officers participating in the project to obtain SFST certification. Purchase equipment as necessary to facilitate enforcement efforts. Participate in a minimum of four DWI checkpoints (one per quarter) throughout the project period. Support NHTSA impaired driving campaign through enforcement and media efforts.

Project Staff – Nichole Davis

Project Budget/Source – \$20,000 Section 410 HVE

Project Title – University of Louisiana Monroe

Project Number – K8HV 2009-02-06-00

Project Description – Reduce fatal and injury crashes by working overtime impaired driving enforcement. Encourage officers participating in the project to obtain SFST certification. Purchase equipment as necessary to facilitate enforcement efforts. Participate in a minimum of four DWI checkpoints (one per quarter) throughout the project period. Support NHTSA impaired driving campaign through enforcement and media efforts.

Project Staff – Nichole Davis

Project Budget/Source – \$20,000 Section 410 HVE

Project Title – University of New Orleans

Project Number – K8HV 2009-02-07-00

Project Description – Reduce fatal and injury crashes by working overtime impaired driving enforcement. Encourage officers participating in the project to obtain SFST certification. Purchase equipment as necessary to facilitate enforcement efforts. Participate in a minimum of four DWI checkpoints (one per quarter) throughout the project period. Support NHTSA impaired driving campaign through enforcement and media efforts.

Project Staff – Nichole Davis

Project Budget/Source – \$20,000 Section 410 HVE

Project Title – Statewide Youth Alcohol Program

Project Number – 154AL 2009-00-00-00/164AL 2009-00-00-00

Project Description – Development of a statewide youth alcohol prevention program.

Project Staff – TBD

Project Budget/Source – \$435,000 Section 154; \$435,000 Section 164

Project Title – Louisiana State Police Impaired Driving Enforcement

Project Number – PT 2009-12-00-00

Project Description – This project is to support overtime DWI traffic safety enforcement, public information and education, training, and includes clerical, travel, and commodities reimbursement.

Project Staff – Lyrica Johnson

Project Budget/Source – \$647,977 Section 410 HVE

Project Title – Impaired Driving Paid Media

Project No. – PM 2009-00-00-00

Project Description – Implement marketing plan (as agreed to by LHSC) in support of impaired driving media and enforcement campaign during FFY 2009, including the creation of advertisements and airtime purchases.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$140,000 Section 410

Project Title – Impaired Driving Paid Media

Project No. – PM 2009-00-00-00

Project Description – Implement marketing plan (as agreed to by LHSC) in support of impaired driving media and enforcement campaign during FFY 2009, including the creation of advertisements and airtime purchases.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$1,375,644 Section 410 FR

Project Title – Impaired Driving Paid Media

Project No. – PM 2009-00-00-00

Project Description – Implement marketing plan (as agreed to by LHSC) in support of impaired driving media and enforcement campaign during FFY 2009, including the creation of advertisements and airtime purchases.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$304,892 Section 410 HVE

Project Title – Safe Drive Louisiana

Project No. – K4 2009-05-00-00

Project Description – Support the NHTSA campaigns for impaired driving and provide a minimum of 8 booths statewide at conferences, conventions, safety fairs, and malls to provide the public with information on these issues.

Project Staff – Jim Dickerson

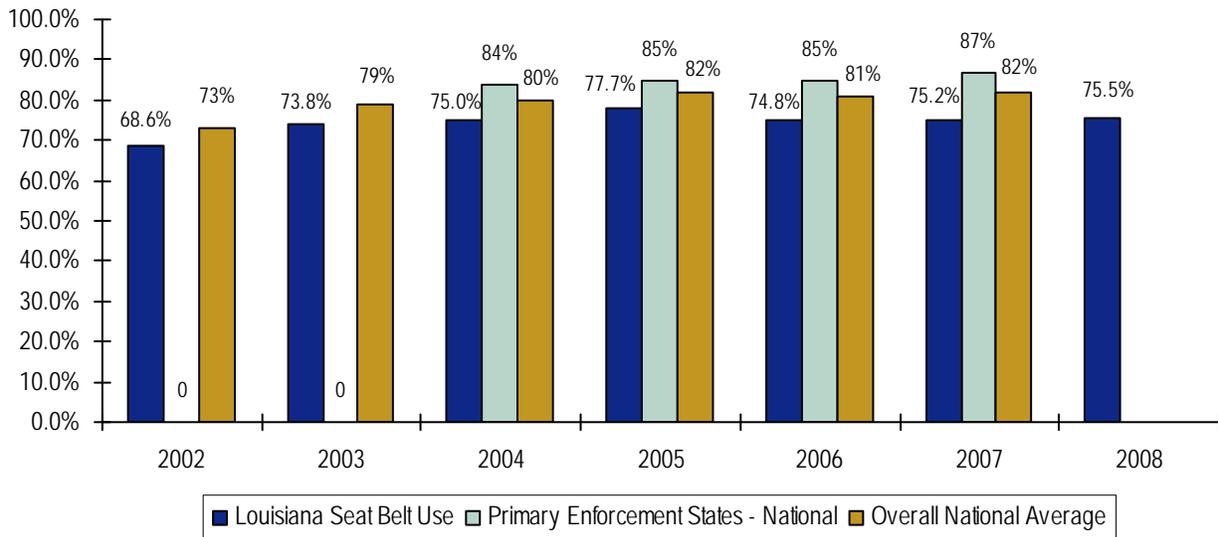
Project Budget/Source – \$12,500 Section 406

3.2 Occupant Protection

Problem Identification and Analysis

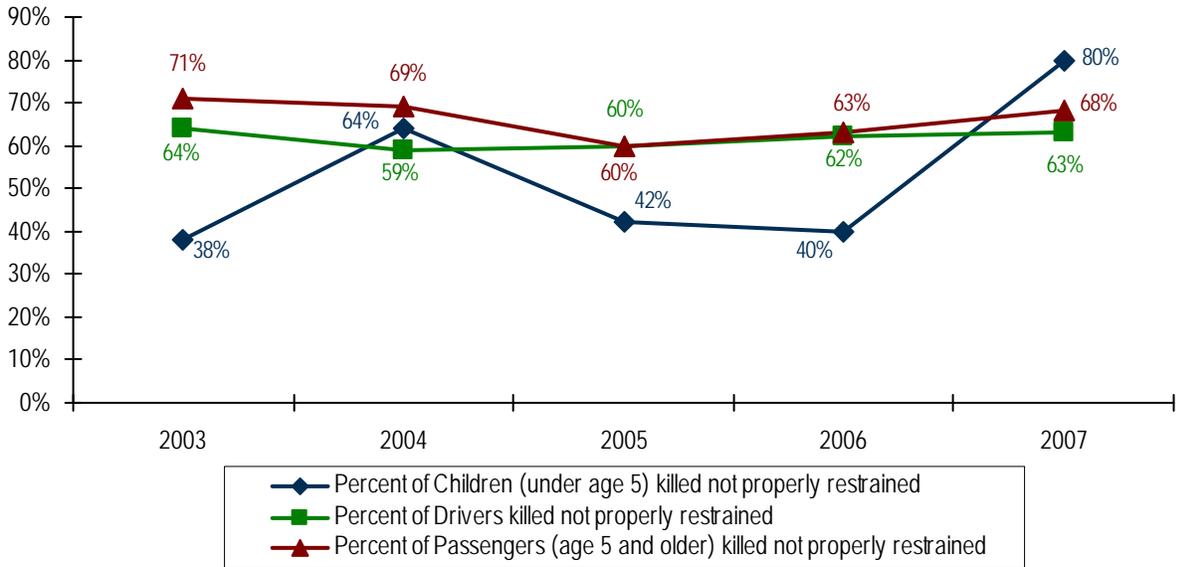
Louisiana falls far below the national average for seat belt use. Louisiana’s seat belt use, as estimated by an annual observational survey, has fallen below the average for other primary enforcement states as well, as shown in Figure 33.

**Figure 33. Observed Seat Belt Use
2003 to 2008**



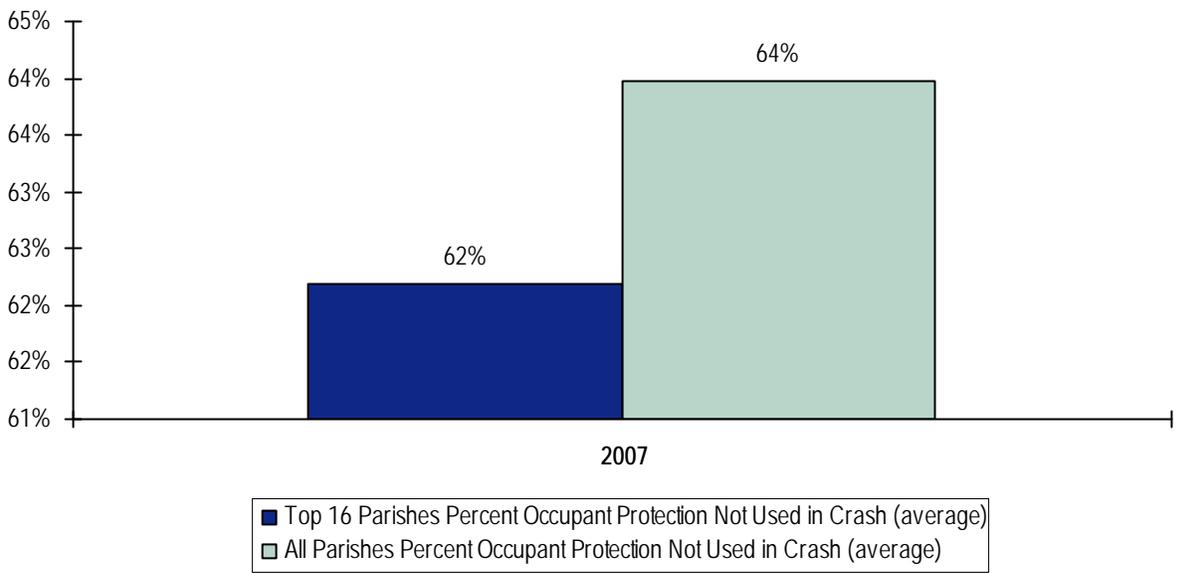
As shown in Figure 34, in 2007, 80% of the children under age five who were killed in crashes were not properly restrained, 63% of drivers killed were not restrained, and 68% of passenger vehicle occupants killed were not properly restrained. These three statistics reflect an increase in nonusage from 2006.

Figure 34. Percent of Unrestrained Fatalities



Statewide, nonbelt use in crashes is 64%. The nonuse percentage in Louisiana’s problem ID parishes is 62%. Targeted enforcement in these parishes will be necessary to increase belt use in 2009.

Figure 35. Occupant Protection Nonuse in Louisiana Crashes



Goals

- Increase proper seat belt and child passenger restraint use by all Louisiana motorists.

Objectives

- Increase statewide seat belt use by all vehicle occupants from 75.2% in 2007 to 77% by 2009.

Performance Measure

- Statewide seat belt use rate as determined by the 2009 seat belt observation survey.
- Number of media spots for targeted audiences related to occupant protection.

Strategies

1. Provide sustained enforcement of statutes addressing occupant protection per certifications and assurances.
2. Contract with 48 law enforcement agencies for occupant protection enforcement overtime. The 48 agencies are contracted to work over 10,000 hours of overtime. Additional occupant protection overtime will be worked with the Louisiana State Police.
3. Support the National seat belt mobilization, "Click it or Ticket," with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations.
4. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the "Click it or Ticket" campaign.
5. Encourage nighttime enforcement practices to be adopted by both contracted and noncontracted law enforcement agencies.
6. Provide technical assistance to local, parish, and state agencies, as well as organizations to conduct occupant protection programs.
7. Provide safety belt restraint, child safety seat restraint, safety enforcement information, and educational materials to the public.
8. Provide training opportunities to potential and existing child passenger safety (CPS) technicians and instructors.
9. Maintain a CPS seat distribution program for low-income families.
10. Conduct annual observational surveys on occupant protection usage.
11. Utilize approximately 43% of all police department overtime funding for enforcement of occupant protection laws.
12. Utilize FFY 2009 law enforcement agency occupant protection overtime contracts to require enforcement of occupant protection statutes with special emphasis on youth in the 15- to 20-year old age group and to track enforcement by age group.
13. Contract with law enforcement agencies in the State Police Troop A area (East Baton Rouge, Ascension, Assumption, West Baton Rouge, Iberville, Point Coupee, East Feliciana, and West Feliciana) for participation in the Region VI Teen Seat Belt Demonstration Project.

14. Provide paid media programming to support the National “Click it or Ticket.” campaign.
15. Provide paid media outreach for state planned occupant protection education.
16. Assess the paid media outreach via attitudinal surveys for the occupant protection outreach program.
17. The LHSC will measure the Gross Rating Point average for the occupant protection campaigns for network buys at the end of the fiscal year.

Programs and Projects

Program Title – NHTSA Region 6 Teen Belt Use Demonstration

Program Number – N/A

Program Description – Louisiana will participate in the NHTSA effort to increase teen (16 to 20 years) belt use in the Region 6 states of New Mexico, Texas, Oklahoma, Louisiana, and Mississippi. In Louisiana, there were 489 unbelted fatalities in this age group from 2001 to 2006. LHSC will work through existing law enforcement and media contracts to conduct one enforcement and media mobilization in May 2009 (dates to be determined by NHTSA), with three additional waves occurring in FFY 2010. LHSC will concentrate its media efforts in the Baton Rouge market, which includes East Baton Rouge, West Baton Rouge, Ascension, Livingston, Pointe Coupee, East Feliciana, West Feliciana, and Iberville Parishes. LHSC will concentrate its law enforcement efforts in East Baton Rouge, Ascension, and Livingston Parishes. Based on data provided by NHTSA observational surveys, 50% or more of the teens in the chosen three-parish area were not using seat belts from 2001 to 2006.

Program Staff – Lyrica Johnson and Jamie Ainsworth

Program Budget/Source – Sections 402 and 405

Project Title – Louisiana Passenger Safety Taskforce

Project Number – K4 2009-02-00-00

Project Description – Contract with the Charity Hospital Trauma Center to conduct CPS courses statewide, to include courses for CPS Technicians, child passenger safety seat check up events, and a CPS Conference. In FFY 2008 an on-line OP Awareness Course was launched and will be maintained in FFY 2009.

Project Staff – TBD

Project Budget/Source – \$100,000 Section 406

Project Title – Dinnika Lawrence – Louisiana Passenger Safety Taskforce

Project Number – K4 2009-02-01-00

Project Description – Assistant for the Louisiana Child Passenger Safety Taskforce and coordinator for the Southeast Louisiana DWI Taskforce.

Project Staff – TBD

Project Budget/Source – \$36,000 Section 406

Project Title – Research and Assessment Surveys

Project Number – K4 2009-03-00-00

Project Description – Conduct observational surveys as required by NHTSA to determine adult safety belt, CPS, and motorcycle helmet usage in Louisiana. Conduct attitudinal surveys as required by NHTSA to assess attitudes, knowledge, and media campaign awareness of impaired driving and occupant protection (OP) behaviors, speed, and other highway safety issues and impaired driving and OP laws. All work shall be performed in compliance with the Uniform Criteria for State Observational Surveys for Seatbelt use as specified in 23 CFR 1340 issued by NHTSA.

Project Staff – Jim Dickerson

Project Budget/Source – \$90,000 Section 406

Project Title – Louisiana State Police Accident Reduction Grant

Project Number – PT 2009-12-00-00

Project Description – Provides funding for adult, teen, and child occupant protection overtime enforcement, public information and education to include training, travel, clerical, and commodities reimbursement.

Project Staff – Lyrica Johnson

Project Budget/Source – \$400,000 Section 402; \$56,575 SG (self-generated)

Project Title – Occupant Protection Paid Media

Project No. – PM 2009-00-00-00

Project Description – Implement marketing plan (as agreed to by LHSC) in support of occupant protection media and enforcement campaigns during FFY 2009, including the creation of advertisements and airtime purchases.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$522,205.83 Section 405

Project Title – Safe Drive Louisiana

Project No. – K4 2009-05-00-00

Project Description – Support the NHTSA campaigns for occupant protection and provide a minimum of 8 booths statewide at conferences, conventions, safety fairs, and malls to provide the public with information on these issues.

Project Staff – Jim Dickerson

Project Budget/Source – \$12,500 Section 406

3.3 Traffic Records Program Area

The Department of Public Safety (DPS) is responsible under state statute to receive all crash reports from investigating agencies; however, the DPS, via the LHSC, has entered into an Interagency Agreement with the Louisiana Department of Transportation and Development (DOTD). The DOTD is the repository of all Motor Vehicle Crash data in the State of Louisiana; and LSU, via a contract with the La DOTD, is the de facto official source of crash information and statistics. These circumstances eliminate the LHSC from being a direct responsible party in data collection, entry, and analysis.

Section 408 funds provide guidance for traffic records projects to be planned, implemented, and managed by the Traffic Records Coordinating Committee (TRCC). In practice, a Traffic Safety Information System Strategic Plan is the guiding document for a statewide TRCC, a body composed of members from the different stakeholders involved in collecting and using data related to highway safety. The plan essentially acts as the committee's charter and provides guidance and a yardstick for measuring progress. In Louisiana that Committee is chaired by the Director of Louisiana DOTD Highway Safety Section. The LHSC will continue to act as fiscal agent on TRCC approved projects. The Goals and Performance Measures noted below are in support of the State's 2008 Section 408 Grant Application and update to the strategic plan (Report 115).

Goal

- To support the improvement of road safety through the collection, integration, and analysis of traffic safety data.

Objectives

- Improve the accessibility, accuracy, completeness, integration, timeliness, and uniformity of the crash data system.
- Improve the accuracy of the roadway system.
- Improve the timeliness of the citation/adjudication system.
- Improve the completeness of the driver license/history system.

Performance Measurement

- Increase in perceived accessibility to the CDS based on a survey to be given to users, with a rating scale of 1 to 10. (baseline not yet known)
- LA will improve the accuracy of the CDS as measured in terms of a decrease in the percent of vehicle crash records with missing driver license number, from a baselines of 7 to 5 in FY 2006; 4 in FY 2007; 3 in FY 2009; and 3 in FY 2010.
- LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of law enforcement agencies with a significant drop in crash reporting from one year to the next, from a baseline of 7, to 5 in FY 2006; 5 in FY 2007; 3 in FY 2008, 3 in FY 2009; and 2 in FY 2010.
- LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of unreported VINs, from a baseline of 19 to 17 in FY 2006; 15 in FY 2007; 12 in FY 2008; 10 in FY 2009; and 10 in FY 2010.

- LA will improve the integration of the CDS as measured in terms of an increase in integration of all systems with the CDS, from a baseline of 0 to 16.7% in 2006; 16.7% in FY 2007; 33.3% in FY 2008; 50% in FY 2009; and 67% in 2010.
- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 30 days of the crash, from a baseline of 29, to 35 in FY 2006; 50 in FY 2007; 60 in FY 2008; 70 in FY 2009; and 80 in FY 2010.
- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 60 days of the crash, from a baseline of __, to __ in FY 2006; __ in FY 2007; __ in FY 2008; __ in FY 2009; and __ in FY 2010.
- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 90 days of the crash, from a baseline of __, to __ in FY 2006; __ in FY 2007; __ in FY 2008; __ in FY 2009; and __ in FY 2010.
- LA will improve the timeliness of the CDS as measured in terms of an increase in the percent of fatal crash reports entered into the statewide CDS within 60 days of the crash, from a baseline of 70, to 75 in FY 2006; 80 in FY 2007; 85 in FY 2008; 60 in FY 2009; and 65 in FY 2010.
- LA will improve the uniformity of the CDS as measured in terms of an increase in the percent of MMUCC compliant data elements on the crash report, from a baseline of 87, to 87 in FY 2006; 87 in FY 2007; 87 in FY 2008; 87 in FY 2009; and 95 in FY 2010.
- LA will improve the uniformity of the CDS as measured in terms of an increase in MMUCC compliant elements in the data dictionary, from a baseline of 68 to 87 in FY2006; 87 in FY 2007; 87 in FY 2009; and 95 in FY 2010.
- LA will improve the uniformity of the CDS as measured in terms of an increase in the percent compliance of the crash report's data attributes with MMUCC, from a baseline of 61, to 61 in FY 2006; 61 in FY 2007; 61 in FY 2008; 61 in FY 2009; and 95 in FY 2010.
- LA will improve the uniformity of the CDS as measured in terms of an increase in MMUCC compliant attributes in the data dictionary, from a baseline of 51 to 68 in FY2006; 68 in FY 2007; 68 in FY 2009; and 95 in FY 2010.
- LA will improve the accuracy of the roadway system as measured in terms of an increase in the percent of crash records capable of being linked with GIS, from a baseline of 63, to 65 in FY 2006; 65 in FY 2007; 70 in FY 2008; 75 in FY 2009; and 80 in FY 2010.
- LA will improve the timeliness of the Citation/Adjudication system as measured in terms of a decrease in the average number of days between conviction and driver history posting, from a baseline of 90, to 90 in FY 2006; 60 in FY 2007; 45 in FY 2008; 30 in FY 2009; and 30 in FY 2010.
- LA will improve the completeness of the Driver License/History system as measured by an increase in the percent of courts submitting conviction data, from a baseline of 33, to 33 in FY 2006; 33 in FY 2007; 50 in FY 2008; and 75 in FY 2009.

Strategies

1. Maintain membership in the Louisiana TRCC.
2. Support the collection and submission of accurate traffic crash data to Fatality Analysis Reporting System (FARS) and LSU and provide training when necessary.

3. Support the TRCC as they work towards the identified performance measures:
- Identification and implementation of a system for identifying and prioritizing high-crash road segments, corridors, and intersections;
 - Process for working with engineers and other safety stakeholders at all jurisdiction levels to address high-crash locations; and
 - Passing measures on the legislative agenda.

Programs and Projects

Project Title – Comprehensive Data Integration: Linkage Building

Project Number – K9 TBD

Project Description – This project, to be led by the LSU Highway Safety Research Group, will involve the integration of strategic data elements across the core systems with the current crash data for use in highway safety analysis, including integration of roadway data with driver history and vehicle registration, EMS, and citation data with the Louisiana Supreme Court.

Project Staff – Chuck Miller

Project Budget/Source – \$100,000 Section 408

Project Title – Improved Timeliness and Accuracy of Crash Data Submittal through a Wireless Broadband

Project Number – K9 TBD

Project Description – This project, to be managed by the Louisiana DOTD, will examine current software used in MDTs to identify improved methods for transmitting the data directly from MDTs to the central crash database. Wireless broadband connection appears to be the most promising method for achieving this. The project will support purchases of hotspots to allow this transmittal to take place.

Project Staff – Chuck Miller

Project Budget/Source – \$100,000 Section 408

Project Title – Local Assistance Program for Equipment and Software

Project Number – K9 TBD

Project Description – This project, to be managed by the Louisiana DOTD, will provide funds for local law enforcement agencies to purchase equipment and software related to improving the accuracy, completeness, and timeliness of submission of crash reports. An annual report will be developed to track the before and after timeliness, accuracy, and completeness of the data submitted by those departments that receive the grant funding.

Project Staff – Chuck Miller

Project Budget/Source – \$548,331.78 Section 408

Project Title – Citation Tracking System**Project Number – K9 TBD**

Project Description – This project, to be managed by the Louisiana DOTD, will focus on the development and implementation of a citation tracking system, from issuance through conviction, that collects valuable information and serves as a model for local tracking systems. The project will involve purchasing hardware and software to replace manual processing, enhance outdated processes, and capture/store data electronically.

Project Staff – Chuck Miller**Project Budget/Source – \$100,000 Section 408**

Project Title – EMS Data Needs and System Integration**Project Number – K9 TBD**

Project Description – This project, to be managed by the Louisiana DOTD, will identify the data required to support both EMS and highway safety missions and to design a system that meets these needs. The project will build on the Needs and Integration Study by implementing a limited program of collecting EMS Run data. The project will involve documenting and evaluating what data the 75+ ambulance services currently are collecting; identifying one rural and one urban ambulance service (with the infrastructure to support an EMS Run data system and providing funds to support system upgrades) to conduct a six-month evaluation; and working with the LEARN call centers.

Project Staff – Chuck Miller**Project Budget/Source – \$75,000 Section 408**

Project Title – Public Relations / Public Outreach**Project Number – K9 TBD**

Project Description – This project, to be managed by the LSU Highway Safety Research Group, will focus on the disseminating information to TRCC members and other interested highway safety parties on issues concerning general highway safety activities in the State. It also will provide information to legislative and executive personnel which promote improved data used in highway safety.

Project Staff – Chuck Miller**Project Budget/Source – \$15,000 Section 408**

Project Title – Meeting Support for Executive and Working Traffic Records Coordinating Committee**Project Number – K9 TBD**

Project Description – This project, to be managed by the Louisiana DOTD, will provide resources for planning and executing TRCC meetings. It also will include travel for up to five persons to the annual Traffic Records Forum.

Project Staff – Chuck Miller

Project Budget/Source – \$50,000 Section 408

Project Title – Automated System for Crash Data Location Referencing: System Design

Project Number – K9 TBD

Project Description – This project, to be managed by the LSU Highway Safety Research Group, will involve reviewing the status of GPS use by police officers for coding crash locations; assessing costs of expanding GPS-based data collection to all police departments; developing GPS guidelines to be used when police upgrade to MDTs, including use of GPS devices in the field; establish funding support for police agencies to purchase GPS and integrate with MDTs if required; and LSU system to accept GPS coordinates.

Project Staff – Chuck Miller

Project Budget/Source – \$100,000 Section 408

Project Title – Traffic Records Training Course Development

Project Number – K9 TBD

Project Description – This project, to be managed by the LSU Highway Safety Research Group, will involve providing training materials for data collectors and system implementers through two courses: Course 1- Traffic Crash Investigation and Reporting – aimed primarily at local police officers; should be adapted for use as stand-alone training as well as in academies. Course materials should include easy to use guides for use in the field; and Course 2 – Information Systems for Local Agencies – aimed at conveying the results of previous tasks on standards for development and procurement.

Project Staff – Chuck Miller

Project Budget/Source – \$30,000 Section 408

Project Title – MMUCC Compliance

Project Number – K9 TBD

Project Description – This project, to be managed by the LSU Highway Safety Research Group, will involve analyzing current crash databases and modifying them as needed to achieve greater compliance with MMUCC standards. This will include updating the state crash report to include more MMUCC data elements and/or attributes.

Project Staff – Chuck Miller

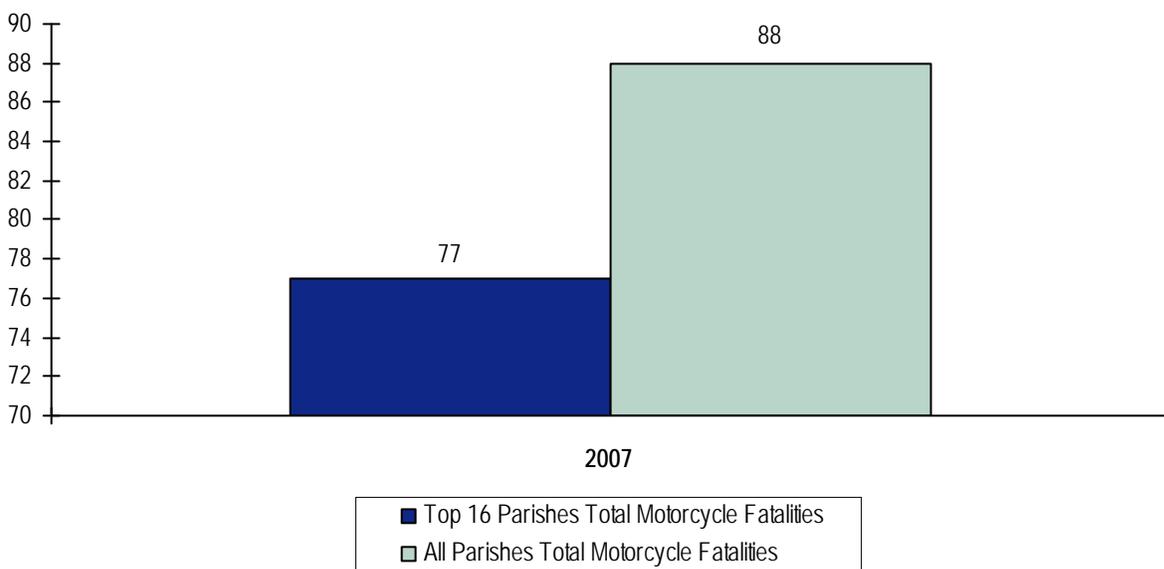
Project Budget/Source – \$60,000 Section 408

3.4 Motorcycle Safety Program Area

Problem Identification and Analysis

As described in the Legislative Efforts section, Louisiana maintained its motorcycle helmet law in 2008. Safety practitioners will likely need to sustain the same vigorous educational and informational efforts in FY 2009. There were 88 motorcyclist fatalities in 2007, a 6.4% decrease from 94 in 2006. Forty-four percent of those fatalities, however, involved alcohol impairment, a 9% increase from 2006. Helmet use in fatal crashes decreased one percentage point to 87% in 2007. Overall, motorcycle crashes increased from 2,087 in 2006 to 2,130 in 2007. Due to the current cost of gasoline across the nation, motorcycle use is expected to increase nationwide. Because of its temperate climate, Louisiana has a longer riding season than many states and will need to monitor potential increases in motorcycle registrations and crashes. As shown in Figure 36, the majority of motorcyclist fatalities occurred within the State's top 16 problem id parishes.

Figure 36. Motorcyclist Fatalities, Problem ID Parishes Compared to Statewide



Goal

- Reduce motorcycle fatalities and injuries.
- Reduce motorcycle impaired driving.

Objectives

- Reduce the number of motorcycle-related fatalities by eight percent from 88 in 2007 to 81 in 2009.
- Reduce the number of alcohol-related motorcycle fatalities by five percent from 39 in 2007 to 37 in 2009.

Performance Measures

- Number of motorcycle-related fatalities in 2009.
- Number of alcohol-related motorcycle fatalities in 2009.
- Number of media spots for targeted audiences related to motorcycle safety.

Strategies

1. Maintain membership and participation in the Louisiana Motorcyclists' Safety and Awareness Committee (LMSAC).
2. Support the Louisiana Department of Education motorcycle operator training program.
3. Strongly support and defend the existing motorcycle helmet law.
4. Provide a public information and education program to raise awareness of motorcycle riders by the motoring public and prevent impaired driving by motorcyclists.
5. Provide paid media outreach for state planned motorcycle education.

Programs and Projects

Project Title – American Iron Works Motorcycle Web Site

Project Number – K6 2009-03-00-00

Project Description – LHSC in coordination with the LMSAC, American Iron Works will maintain and update a motorcycle safety awareness web site that is designed to enhance and educate driver awareness of the presence of motorcyclist on the roadway and driver awareness programs such as “Share the Road. A “hot link” will be set to alert the public to the areas having a majority of registered motorist (East Baton Rouge,, Orleans, Jefferson, Lafayette, Caddo, Calcasieu, St. Tammany, Rapides, Terrebonne, Bossier) for the need to share the road.

This LMSAC web site (www.lamcsafety.org) includes, but is not limited, to the following:

- 🏍️ Links to national, regional, state, and local traffic safety web sites;
- 🏍️ Links to national, regional, state, and local motorcycle safety web sites;
- 🏍️ Louisiana State Motorcycle Laws, pending legislation and safety tips;
- 🏍️ Motorcycle rider information, activities, and events (national, state, regional, and local); and
- 🏍️ Motorcycle Licensing Exam Study Guides.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$9,148 Section 2010

Project Title – Motorcycle Awareness Campaign (MAC)**Project Number – K6 2009-04-00-00**

Project Description – MAC will develop public information and education materials to increase public awareness of motorcyclists. The motoring public will be advised to notice motorcyclists via strategically placed brochures, promotional cards, flyers, bumper stickers, yard signs, etc. Brochures are distributed at MC training classes, MC and car dealers with purchase, doctors' office waiting rooms, safety meetings, information booths, and civic club meetings. The yard signs are distributed at MC rallies and conventions and to MAC members. LHSC will reimburse MAC for the production of the MC Awareness brochures, promotional cards, flyers, bumper stickers, mini billboards, and yard signs. Prior to distribution MAC will submit a brochure, a photo of a yard sign or mini billboard, flyer, promotional card, or bumper sticker MAC is wishing to produce or purchase with LHSC funds to LHSC Program Coordinator TBD for approval. Upon LHSC approval of said items, LHSC will reimburse MAC. These public information materials will be used to support MAC's motorcycle awareness program. MAC will follow state purchasing guidelines when making purchases through this contract with LHSC. The media outreach will focus on the top 10 parishes for motorcycle fatal and injury crashes (East Baton Rouge-215, Orleans-181, Jefferson-159, Lafayette-151, Caddo-130, Calcasieu-102, St. Tammany-101, Rapides-92, Terrebonne-90, Bossier-68). Additionally, impaired rider messages will be aired in the Parishes of Jefferson, Terrebonne, Orleans, Calcasieu, St. Tammany, and Lafayette. These parishes have been identified based on crash, fatal, and injury data.

Project Staff – Jamie Ainsworth**Project Budget/Source – \$26,888 Section 2010**

Project Title – Motorcycle Safety Paid Media**Project No. – PM 2009-00-00-00**

Project Description – Implement marketing plan (as agreed to by LHSC) in support of motorcycle safety media campaign during FFY 2009, including the creation of advertisements and airtime purchases, in the top parishes for motorcycle-related fatalities.

Project Staff – Jamie Ainsworth**Project Budget/Source – \$60,000 Section 2010**

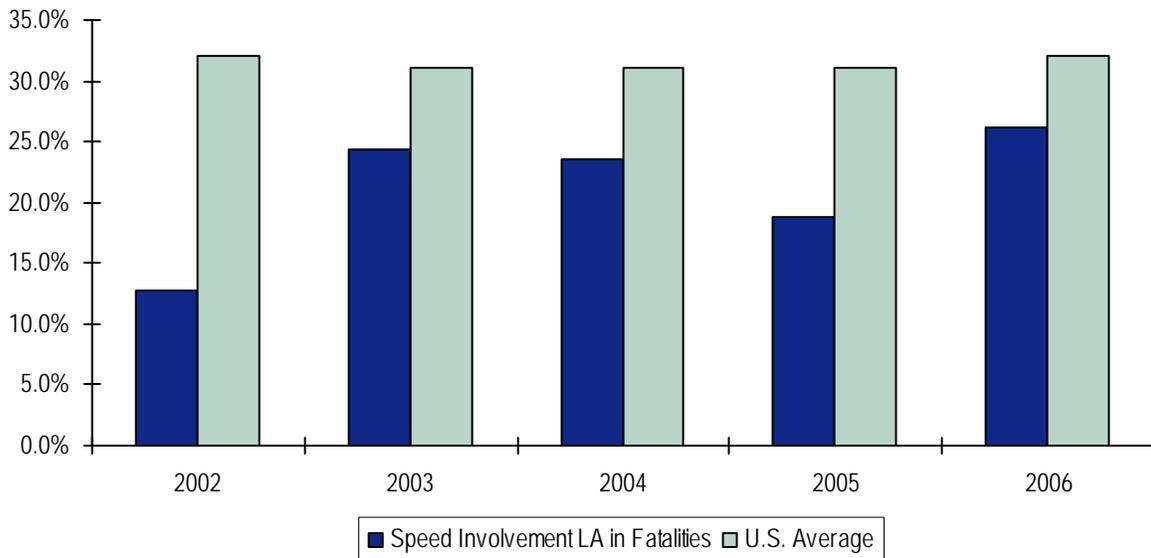
3.5 Police Traffic Services Program Area

Problem Identification and Analysis

In FFY 2009, Police Traffic Services (PTS) will be funded under Sections 402 and 410 for overtime enforcement related to occupant protection, speeding, and alcohol impaired driving. In 2007, 63% of the drivers killed in crashes were not wearing seat belts, and 68% of passengers five years of age and older killed in crashes were not wearing seatbelts. The statewide seatbelt use rate was 75.5% in 2008. In 2007, 49% of all fatal crashes were alcohol related.

Data from the State’s Highway Safety Research Group reveal very few fatal or injury crashes include a violation for “over safe speed limit” or “over stated speed limit.” The majority of violations reported in injury (34%) and fatal (34%) crashes, however, are for “careless driving.” “Careless driving” is defined by LRS 32:58 as: “Any person operating a motor vehicle on the public roads of this state shall drive in a careful and prudent manner, so as not to endanger the life, limb, or property of any person. Failure to drive in such a manner shall constitute careless operation.” This may be interpreted by law enforcement to include speeding. Outreach to law enforcement, possibly through the State’s TRCC or Strategic Highway Safety Plan Management Team, of which LHSC is a member, should be conducted to determine how better to identify and/or report speed involvement in Louisiana crashes. According to the FARS, Louisiana continues to fall below the U.S. average for fatalities involving speed, however, due to the information above, improvements to data collection regarding speed may result in significant changes to these statistics.

Figure 37. Speed Involvement in Louisiana Fatalities Compared to U.S. Average



Source: Fatality Analysis Reporting System, 2002 to 2006.

Goal

- Support the enforcement of Louisiana traffic safety laws to reduce motor vehicle-related fatalities and injuries.

Objectives

- Increase statewide seat belt use by all vehicle occupants from 75.5% in 2008 to 77% by 2009.
- Reduce exceeded posted speed-related crash fatalities by at least two deaths from 33 in 2007 to 31 in 2009.
- Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3 percent from 485 in 2007 to no greater than 471 by 2009.

Performance Measures

- Statewide seat belt use rate and statewide child passenger safety seat use as determined by the 2009 seat belt observation survey.
- The number of speed-related crash fatalities in 2009 according to FARS data.
- The number of alcohol-impaired fatalities in 2009.
- The number of DWI arrests in 2009.

Strategies

1. Provide sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits.
2. Support NHTSA campaigns: “Drunk Driving. Over the Limit. Under Arrest.” and “Click it or Ticket” with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations. The enforcement contracts will include impaired driving, occupant protection, and speed overtime hours.
3. The LHSC will contract with the expectation that each participating law enforcement agency will conduct checkpoints and/or saturation patrols on at least four nights during the National impaired driving campaign and will conduct checkpoints and/or saturation patrols on a quarterly basis throughout the remainder of the year.
4. Encourage nighttime occupant protection enforcement for both contracted and noncontracted law enforcement agencies.
5. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the “Drunk Driving. Over the Limit. Under Arrest.” and “Click it Or Ticket” campaigns.
6. Contract with the Louisiana State Police to conduct speed enforcement.
7. Conduct “sting,” “Cops in Shops,” and other enforcement operations to prevent underage drinking.
8. Conduct one SFST Instructor and one DRE course in 2009.

Programs and Projects

Project Title – Law Enforcement Liaison (LEL) – LSP Troop A

Project No. – PT 2009-03-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop A area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of West Feliciana, East Feliciana, Pointe Coupe, East Baton Rouge, West Baton Rouge, Livingston Ascension, northern St. James, and Iberville. The Parishes of East Baton Rouge, Livingston, and Ascension are comprehensive problem ID parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop B

Project No. – PT 2009-04-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop B area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of St. John, St. Charles, Jefferson, Orleans, St. Bernard, and Plaquemines. The Parishes of Jefferson and Orleans are comprehensive problem ID parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop C

Project No. – PT 2009-05-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop C area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Assumption, St. James, Lafourche, Terrebonne, and St. John. The Parishes of Lafourche and Terrebonne are comprehensive problem ID parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop D

Project No. – PT 2009-06-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop D area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Beauregard, Allen, Calcasieu, Jefferson Davis, and Cameron. The Parish of Calcasieu is a comprehensive problem id parish. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop E

Project No. – PT 2009-07-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop E area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Winn, Sabine, Natchitoches, Grant, Vernon, Rapides, La Salle, Catahoula, Concordia, and Avoyelles. The Parish of Rapides is a comprehensive problem id parish. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from

law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop F

Project No. – PT 2009-08-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop F area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Union, Morehouse, West Carroll, East Carroll, Lincoln, Ouachita, Richland, Madison, Jackson, Caldwell, Franklin, and Tensas. The Parish of Ouachita is a comprehensive problem id parish. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop G

Project No. – PT 2009-09-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop G area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Caddo, Bossier, Webster, Claiborne, De Soto, Red River, and Blenville. The Parishes of Caddo and Bossier are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson

Project Budget/Source – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – LSP Troop I**Project No.** – PT 2009-10-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop I area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Evangeline, St. Landry, Acadia, Lafayette, St. Martin, Vermillion, Iberia, and St. Mary. The Parishes of St. Landry and Lafayette are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson**Project Budget/Source** – \$40,500 Section 402; \$9,400 Section 410

Project Title – Law Enforcement Liaison – Troop L**Project No.** – PT 2009-11-00-00

Project Description – Conduct LEL services to all law enforcement agencies in the Troop L area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of St. Helena, Tangipahoa, Washington, and St. Tammany. The Parishes of Tangipahoa and St. Tammany are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs.

Project Staff – Lyrica Johnson**Project Budget/Source** – \$40,500 Section 402; \$9,400 Section 410

Project Title – Louisiana State Police (LSP) Crash Reduction Grant**Project No.** – PT 2009-12-00-00

Project Description – The LSP will plan and conduct specific training courses. The LSP will subcontract with one or more nationally recognized law enforcement training agencies to conduct specific training courses. These training courses will include: Mobile Video Course(s), one 1) SFST Instructor Development Course, one 1) Radar Instructor Development Course, and one 1) DRE Instructor Course. These courses will be open and announced to all statewide

law enforcement agencies. About one-half of the students scheduled for each of these courses shall be from statewide police departments and sheriffs' offices. The LSP will announce, schedule, register, and fully coordinate these courses. These training courses shall be free to all participating agencies and students. However, students and/or agencies may be charged a standard LSP Academy Dorm Room and/or Meal Card fee, if applicable. The LSP will provide the LHSC with rosters of students who complete each course, their final grades, and their agencies' names and addresses. The LSP also will provide the LHSC a copy of each student's Course Evaluation for each course.

The LSP will promote ride – along and observation programs for judges and prosecutors. Judges and prosecutors will be encouraged to ride with and observe LSP Troopers during DWI Saturation Patrols and DWI Checkpoints. These programs may be conducted outside the judges' and prosecutors' normal jurisdictions.

The use of DWI and OP Checkpoints is encouraged. DWI Checkpoints must be conducted in accordance with the Louisiana State Supreme Court Guidelines. OP Checkpoints may be conducted with as few as one officer at a specific site conducting the OP Checkpoint.

Troop Commanders will attend and participate in local Safety Conscious Planning meetings and Traffic Incident Management meetings. Troop Commanders will work with DOTD District Administrators, Metropolitan Planning Organizations (MPOs), Safety Councils, Safe Community organizations, and other local traffic safety partners to develop and implement comprehensive traffic safety programs.

The LSP agrees to complete and submit to LHSC monthly statistics as outlined in the Annexes of this subgrant.

The LSP will notify local LHSC Commission members and LHSC staff members of all press conferences and special events conducted in support of the activities of this subgrant.

The LHSC will reimburse the LSP for DWI, Speed, and OP Overtime Enforcement and PIO Overtime activities. Troopers working the Speed/OP Enforcement Overtime Shifts may work any days and hours. High fatal and injury crash locations, days, and times should be a priority for enforcement under this subgrant. Low fatality and injury crash locations, days and times, i.e., school zones and residential areas, should not be the central focus of enforcement under this subgrant. LSP will provide information/data regarding speed enforcement activities on grant-funded and regular patrols related to the enforcement of statutes addressing driving in excess of posted speed limits.

When DREs are called out to support troopers working this Crash Reduction Overtime Grant, the called out DREs shall be eligible for overtime payments under the DWI Portion of this Crash Reduction Grant.

Officers working the Public Information Officer (PIO) Overtime activities will conduct Public Information Presentations throughout the subgrant year. These presentations will be used to inform the public of traffic safety issues. The Public Information presentations must include the following themes:

-  There will be additional DWI, occupant protection, and speed enforcement;
-  The advantages to drivers and passengers of properly wearing safety belts;
-  Give emphasis to 18- to 34-year-old adult male pickup truck driver seat belt usage compliance;
-  The results of enforcement efforts (pre- and post-surveys, PI&E events, etc.);

-  The laws, penalties, and risks of non seat belt usage, to include the medical, financial, and criminal risks and sanctions;
-  The laws, penalties, and risks for Drivers' License violations (including suspended, revoked, fake, expired, and no drivers' license);
-  The advantages of driving sober;
-  The advantages of using a designated driver; and
-  The laws, penalties, and risks of driving while impaired, to include the medical, financial, and criminal risks and sanctions.

Pre- and post-enforcement efforts and statistics will be publicized through print, T.V., and/or radio media throughout the duration of this subgrant. The two LSP Rollovers will be used at college and high school sporting events, industrial plants, safety fairs, etc., at least twice per month per Rollover.

The LHSC will reimburse the LSP for Radio Communication Overtime Activities and Clerical Overtime Activities in support of this subgrant. Radio Communication Officers and Clerical personnel may be employed on an overtime basis to assist regularly assigned radio operators, process additional paperwork, and compile statistical data associated with the increased traffic enforcement patrols. There must be a minimum of two troopers working LHSC – sponsored overtime traffic enforcement a troop in order for that troop to employ a Radio Communication Officer on an overtime basis under this subgrant.

Project Staff – Lyrica Johnson

Project Budget/Source – \$400,000 Section 402; \$56,575 SG; %512,333 410HVE

Project Title – Overtime Traffic Safety Enforcement – Local Law Enforcement

Project Number – PT 2009-20-00-00 *through* PT 2009-67-00-00

Project Description – These projects will provide subgrants to local police departments and sheriff's offices for overtime enforcement of traffic safety. The subgrant amount per agency, as well as funding amounts for equipment purchases in excess of \$5,000, are provided in Table 8. The police departments and sheriff's offices will provide enforcement, for a number of hours to be specified in each agency's contract with LHSC, in support of occupant protection, impaired driving, speed, and child passenger safety. This enforcement will be coordinated with the NHTSA/LHSC annual "Click It or Ticket" and "Drunk Driving. Over the Limit. Under Arrest." campaigns. Law enforcement agencies to be involved in this program include (all law enforcement agencies are located in the 16 comprehensive traffic safety problem ID parishes or the 17 alcohol problem ID parishes):

- | | |
|--------------------------------|-----------------------------------|
| Abbeville Police Department | Broussard Police Department |
| Alexandria Police Department | Caddo Sheriff's Office |
| Ascension Sheriff's Office | Calcasieu Sheriff's Office |
| Baker Police Department | Covington Police Department |
| Baton Rouge Police Department | Denham Springs Police Department |
| Bossier City Police Department | DeRidder Police Department |
| Bossier Sheriff's Office | East Baton Rouge Sheriff's Office |

Gonzales Police Department
 Gretna Police Department
 Hammond Police Department
 Houma Police Department
 Jefferson Sheriff's Office
 Kenner Police Department
 Lafayette Police Department
 Lafayette Sheriff's Office
 Lafourche Sheriff's Office
 Lake Charles Police Department
 Leesville Police Department
 Livingston Sheriff's Office
 Livingston Police Department
 Mandeville Police Department
 Monroe Police Department
 Natchitoches Police Department
 New Orleans Police Department
 Opelousas Police Department

Ouachita Sheriff's Office
 Pineville Police Department
 Rapides Sheriff's Office
 Shreveport Police Department
 Slidell Police Department
 Sorrento Police Department
 St. Landry Sheriff's Office
 St. Martin Sheriff's Office
 St. Tammany Sheriff's Office
 Tangipahoa Sheriff's Office
 Terrebonne Sheriff's Office
 Thibodaux Police Department
 Walker Police Department
 West Monroe Police Department
 Zachary Police Department

Project Staff – Lyrica Johnson

Project Budget/Source – For funding amounts see Table 8, Section 402

Project Title – Traffic Records Data Quality Assurance – 001

Project No. – K4 2009-08-00-00

Project Description – Serve as a crash data quality assurance officer for traffic records. Function as a direct liaison between the police community and the LHSC and the Louisiana TRCC as it relates to identifying data errors and missing or incomplete traffic crash reports. Meet with the police and sheriff's agencies to identify causes for errant or untimely submission of fatal, injury, or property damage crash reports. Conduct regular training classes for Louisiana law enforcement agencies on the proper procedures for reporting. Accurate and timely crash data ensures the identification of community, highway corridor, and statewide traffic safety problems.

Project Staff – Chuck Miller

Project Budget/Source – \$49,900 Section 406

Project Title – Traffic Records Data Quality Assurance – 002

Project No. – K4 2009-08-00-00

Project Description – Serve as a crash data quality assurance officer for traffic records. Function as a direct liaison between the police community and the LHSC and the Louisiana TRCC as it relates to identifying data errors and missing or incomplete traffic crash reports.

Meet with the police and sheriff's agencies to identify causes for errant or untimely submission of fatal, injury, or property damage crash reports. Conduct regular training classes for Louisiana law enforcement agencies on the proper procedures for reporting. Accurate and timely crash data ensures the identification of community, highway corridor, and statewide traffic safety problems.

Project Staff – Chuck Miller

Project Budget/Source – \$49,900 Section 406

Project Title – Traffic Records Data Quality Assurance – 003

Project No. – K4 2009-09-00-00

Project Description – Serve as a crash data quality assurance officer for traffic records. Function as a direct liaison between the police community and the LHSC and the Louisiana TRCC as it relates to identifying data errors and missing or incomplete traffic crash reports. Meet with the police and sheriff's agencies to identify causes for errant or untimely submission of fatal, injury, or property damage crash reports. Conduct regular training classes for Louisiana law enforcement agencies on the proper procedures for reporting. Accurate and timely crash data ensures the identification of community, highway corridor, and statewide traffic safety problems.

Project Staff – Chuck Miller

Project Budget/Source – \$49,900 Section 406

Project Title – Traffic Safety Programs Contractor

Project No. – K4 2009-06-00-00

Project Description – The subcontractor will gather and evaluate DWI, occupant protection, speed, and other enforcement and public information and education (PI&E) statistics from LHSC contracted agencies and staff; plan and implement the 2009 Impaired Driving Program and youth Program Evaluation reports; assist LHSC with traffic safety legislation research, tracking, and testimony; coordinate implementation and evaluation of DWI Courts in Louisiana and attend DWI Court sessions and meetings as necessary; and coordinate and support other LHSC initiatives.

Project Staff – Jim Dickerson

Project Budget/Source – \$41,000 Section 406

3.6 Safe Communities

Problem Identification and Analysis

The Safe Communities concept has been implemented in Louisiana to empower local communities to evaluate their local needs and develop strategies to improve their traffic safety problems. This concept has worked successfully in one community, continues to strengthen in a second, and beginning a strong base in multiple other communities. The LHSC will continue to target local communities that have the potential to embrace this concept and in working with our local partners we will have greater impact at local levels in developing the most effective approaches to improving traffic safety issues.

Goal

- Reduce fatal and serious injury crashes on Louisiana roadways.

Objectives

- Reverse the trend of increasing motor vehicle-related fatalities.
- Raise the level of awareness among Louisiana citizens regarding traffic safety issues throughout 2009.
- Reduce the number of alcohol impaired driving traffic fatalities in Louisiana by 3 percent from 485 in 2007 to no greater than 471 by 2009.
- Reduce the number of alcohol involved fatal crashes involving young (age 15 to 24) drivers by 3 percent from 173 in 2007 to no more than 168 by 2009.
- Reduce the number of alcohol involved injury crashes involving young (age 15 to 24) drivers by 3 percent from 1,819 in 2007 to no more than 1,764 in 2009.
- Increase statewide seat belt use by all vehicle occupants from 75.5 percent in 2008 to 77 percent by 2009.
- Reduce the number of fatal crashes among drivers age 15 to 24 by 5 percent from 340 in 2007 to 323 by 2009.
- Reduce the number of motorcycle-related fatalities by 8 percent from 88 in 2007 to 81 in 2009.
- Reduce the number of alcohol-related motorcycle fatalities by 5 percent from 39 in 2007 to 37 in 2009.
- Reduce highway-rail grade crossing fatalities by 11 percent from 9 in 2007 to 8 in 2009.

Performance Measures

- Number of motor vehicle-related fatalities.
- Number of alcohol impaired driving traffic fatalities in 2009.
- Number of alcohol involved fatal crashes involving young drivers.
- Number of alcohol involved injury crashes involving young drivers.
- Statewide seat belt use rate as determined by the 2009 seat belt observation survey.

- Number of fatal crashes involving drivers age 15 to 24 in 2009.
- Number of motorcycle-related fatalities in 2009.
- Number of alcohol-related motorcycle fatalities in 2009.
- Number of highway-rail grade fatalities in 2009.

Strategies

1. Support the four existing Safe Community programs through maintained funding.
2. Identify potential new safe community groups to further the Safe Communities growth.

Programs and Projects

Project Title – South Central Safe Community

Project No. – SA 2009-01-00-00

Project Description – The South Central Planning and Development Commission (SCPDC) Safe Community Program will cover the parishes of Assumption, Lafourche, St. James, St. John the Baptist, St. Charles, and Terrebonne and the municipalities located therein; and Golden Meadow, Gramercy, Lockport, Lutcher, Napoleonville, and Thibodaux. The parishes and municipalities are members of the SCPDC Board through each Mayor and Parish President Councilman and at-large members of the community. The SCPDC South Central Safe Community Program enacts the following seven specific objectives:

- Revise and maintain a Safe Community Action Plan to reduce fatal and injury traffic crashes;
- Continue the efforts of the South Central Safe Community Task Force to improve traffic safety in the SCPDC area;
- Continue public information and educational campaigns focusing on alcohol-related crashes, occupant protection use, railroad crossing, and pedestrian safety;
- Conduct a Traffic Summit in spring 2008 to discuss the state of traffic safety projects in the SCPDC area;
- Conduct one session of the “Drinking and Driving: It Costs Too Much” course;
- Continue to maintain and administer the Safe Community Fund, in order to implement traffic safety projects in the SCPDC area; and
- Develop an Annual Evaluation Report that documents and evaluates the Safe Community Task Force activities.

Project Staff – Jamie Ainsworth

Project Budget/Source – \$50,000 Section 402

Project Title – St. Martin Safe Community**Project No. – SA 2009-02-00-00**

Project Description – The Breaux Bridge Mayor’s Office will coordinate and implement the St. Martin Safe Community program by supporting the NHTSA/LHSC’s May “Click it or Ticket” and September “Drunk Driving. Over the Limit. Under Arrest.” campaigns; coordinating membership and quarterly meetings; updating the Safe Community Action Plan; implementing programs defined in the plan; providing monthly activity reports on law enforcement and other activities; and developing an evaluation report that documents and evaluates the Safe Community activities.

Project Staff – Jamie Ainsworth**Project Budget/Source – \$60,000 Section 402**

Project Title – Lincoln Parish Safe Community**Project No. – SA 2009-03-00-00**

Project Description – The Lincoln Parish Sheriff’s Department will participate in and support a Safe Community program to address traffic safety issues and work toward the following specific objectives in Lincoln Parish.

- Work with existing Coalition to coordinate the Safe Community membership to include local policy leaders, law enforcement, community advocates, educators, medical professionals, and other safety conscience citizens throughout Lincoln Parish and neighboring parishes that show need and/or interest;
- Work with existing Coalition to develop a Safe Community Action Plan, based on local data and identified needs, to reduce fatal and injury traffic crashes in Lincoln and other participating parishes;
- Implement programs, as identified by the Safe Community members and this contract, to address traffic safety issues;
- Hold monthly Coalition meetings to address traffic safety issues in Lincoln Parish;
- Ensure that there are heightened activities to support the National NHTSA Campaigns. Occupant Protection during May 2009 “Click It Or Ticket” Campaign and Impaired Driving during August 2009 “Drunk Driving. Over the Limit. Under Arrest.”;
- Conduct an annual youth conference in the spring in coordination with Louisiana Youth Prevention Services; and
- Develop an Annual Evaluation Report that documents and evaluates the Safe Community Task Force activities and submit the Report to LHSC electronically.

Project Staff – Jamie Ainsworth**Project Budget/Source – \$20,000 Section 402**

3.7 Railgrade/Highway Safety

Problem Identification and Analysis

There were nine deaths reported involving a train in 2007, one more than in 2006.

Goal

- Reduce highway-rail grade fatalities in Louisiana.

Objectives

- Reduce highway-rail grade crossing fatalities from 9 in 2007 to 8 in 2009.

Performance Measures

- Number of highway-rail grade fatalities in 2009.

Strategies

1. Support Louisiana Operation Lifesaver.
2. Establish a legislative framework for the LHSC program throughout 2009
3. Conduct highway-rail grade crossing public education programs.
4. Conduct highway-rail grade crossing officer training programs.
5. Support the physical closure of railroad crossings.
6. Support Officer on a Train educational program.
7. Encourage strict enforcement of rail crossing violations.

Programs and Projects

Project Title – Louisiana Operation Lifesaver

Project No. – K4 2009-04-00-00

Project Description – Update the Operation Lifesaver Action Plan for 2009, based on problem identification regarding motor vehicle/train crashes, trespass prevention, and advance Operation Lifesaver (LOL) and LHSC goals and objectives. Plan, organize, and conduct meetings, workshops, and presentations to support rail/traffic safety. Maintain a LOL presenters database to assure that requests for presentations are fulfilled. Train volunteers. Promote Operation Lifesaver in targeted parishes with high collisions rates.

Project Staff – TBD

Project Budget/Source – \$24,000 Section 406

3.8 Hazard Elimination

The Louisiana DOTD manages the State's Hazard Elimination Program, not the LHSC.

Programs and Projects

Project Title – Hazard Elimination Program FY09

Project Number – 154/164HE 2009-00-00-00

Project Description – Install or construct countermeasures on Louisiana's streets, roads, and highways designed to eliminate hazards to the motoring public, and thereby reduce the number of crashes. Projects within this program include, but are not limited to, the following: constructing turn lanes; retrofitting interstates and other routes with rumble strips; bridge and guard rail rehabilitation; roadway alignments; intersection improvements; signal installation and upgrades; lighting; improvements in the collection, processing, and analysis of traffic crash data; and implementation of public awareness campaigns. LHSC will participate as a Safety Selection Team member in the recommendation and prioritization of these safety projects. Provide the LHSC with a 154/164 Hazard Elimination Plan outlining project numbers, project periods, names, contracting agencies, brief project descriptions, and budget totals.

Project Staff – Angie Womack Jones

Project Budget/Source – \$5,000,000 Section 154HE and \$5,000,000 Section 164HE

3.9 Planning and Administration

Planning and Administration (P&A) costs are those direct and indirect expenses that are attributable to the overall management of the LHSC Highway Safety Plan. Costs include salaries and related personnel benefits for the Governor's Representative and for other technical, administrative, and clerical staff in the LHSC. P&A costs also include office expenses such as travel, equipment, supplies, rent, and utilities necessary to carry out the functions of the LHSC.

A program cost summary for all program areas can be found in Table 8 at the end of this section.

Planning and Administration Objectives

- Provide staff training throughout FFY 2009 to all full-time LHSC staff per Louisiana civil service rules.
- Ensure planning and administration costs do not exceed the 10% allowance during FFY 2009.

Planning and Administration Strategies

1. Provide staff the opportunity to receive training.
2. Offer staff the opportunity to attend and participate in various traffic safety conferences.
3. Follow guidance provided by the LHSC accountant to limit planning and administration costs to the 10% maximum.
4. Develop HSP and Performance plan for future fiscal year.

Table 6. Planning and Administration Activities

Project No.	Funding Source	Project Name	Description	2009 Proposed Funding
PA 2009-01-00-00	402	Planning and Administration	Program provides for the management of the LHSC programs, including employment of personnel to manage programs, associated travel, operating expenses, and the expenses of Commission meetings and travel associated with Commission members.	\$315,000
154PA 2009-00-00-00	154PA	Planning and Administration Costs for Impaired Driving	Provides for possible administrative expenses of impaired statewide youth alcohol program.	\$50,000
<i>Program Management Projects</i>				
AL 2009-01-00-00	402	Program Management (Alcohol)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC impaired driving program.	\$50,000
OP 2009-01-00-00	402	Program Management (Occupant Protection)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC occupant protection program.	\$199,512
PT 2009-01-00-00	402	Program Management (Police Traffic Services)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC police traffic services program.	\$246,769
TR 2009-01-00-00	402	Program Management (Traffic Records)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC traffic records program.	\$119,347
<i>Program Support Projects</i>				
154AL 2009-00-00-00/154AL 2009-00-00-00	154AL/164 AL	Alcohol Commodities	Provides impaired driving public information and education materials for LHSC speakers and coordinators.	\$15,000/\$15,000
K4 2009-20-00-00	406	LHSC Commodities	Purchase commodities for LHSC impaired driving, occupant protection, and police traffic services safety programs.	\$22,000
K6 2009-02-00-00	2010	Motorcycle Commodities	Provides for purchase of motorcycle traffic safety public information materials.	\$11,704
K4 2009-21-00-00	406	LHSC Sponsored Travel and Training	Program provides funding for in and out-of-state travel to conferences and training.	\$35,000
K8FR 2009-03-00-00	410 FR	Travel for Other DWI Courts Training	Travel for DWI training for DWI court staff.	\$50,000

Table 7. Positions and Funding Source

Position	Current Staff		Federal	State	AL	OP	PT	TR
Executive Director	Col. John A. LeBlanc	Planning and Administration	50%	50%				
Administrative Secretary 3	Vickie Sims	Planning and Administration	50%	50%				
Accountant (LHSC Program Coordinator 2)	Linda Tillman	Planning and Administration	100%					
Assistant Director (LHSC Program Coordinator 3)	Jim Dickerson Bob Thompson ^a	Planning and Administration	100%					
Planner (LHSC Program Coordinator 2)	Angie Womack Jones	Program Management	100%		100%			
Program Coordinator 2	Vacant	Program Management	100%			100%		
Program Coordinator 2	Lyrice Johnson	Program Management	100%				100%	
Program Coordinator 2	Nichole Davis	Program Management	100%		100%			
Public Information Coordinator (LHSC Program Coordinator 2)	Jamie Ainsworth	Program Management	100%		30%	30%	40%	
Grants/Reviewer 1	Juanita Crowell	Program Management	100%		30%	30%	30%	10%
Administrative Secretary	Cynthia Wheeler	Program Management	100%		30%	30%	40%	
Administrative Coordinator 2	Ladricka Hill Minor	Program Management	100%		30%	30%	30%	10%
IT Applications Analyst 2	Amy Talley	Program Management	100%					100%
IT Liaison Officer 2	Chuck Miller	Program Management	100%					100%
Administrative Coordinator 2	Paula Franklin	Program Management		100%				
Statistical Clerk	Geralyn Achee	Program Management		100%				100%
Student Worker		Planning and Administration	100%					
Student Worker		Program Management	100%		30%	30%	30%	10%

^a Double encumbered until 12/31/08.

Table 8. Project Summary Table for FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
<i>Alcohol Impaired Driving</i>							
Chuck Miller	AL	K8 2009-01-00-00	410	RMS Consulting	DWI Arrest Form Automation Project		\$49,950.00
Angie Womack Jones	AL	K8 2009-02-00-00	410	Cathy Childers	DWI Courts Program Contractor		\$49,000.00
Nichole Davis	AL	K8 2009-03-00-00	410	Nu Gamma Omega	Impaired Driving Information Distribution Project		\$30,000.00
Chuck Miller	AL	K8 2009-04-00-00	410	NA	DWI Arrest Form		\$373,986.00
Nichole Davis	AL	K8 2009-05-00-00	410	Think First Ark-La-Tex	Think First Education Program		\$60,000.00
Nichole Davis	AL	K8 2009-06-00-00	410	Kevin Boatner	Baton Rouge Area DWI Diversity Coordinator		\$32,900.00
Nichole Davis	AL	K8 2009-07-00-00	410	Vernon Cotton	New Orleans Area DWI Diversity Coordinator		\$32,900.00
Nichole Davis	AL	K8 2009-08-00-00	410	Willie Navarre	North Louisiana DWI Diversity Coordinator		\$32,900.00
Nichole Davis	AL	K8 2009-09-00-00	410	NA	Diversity Coordinator (Central Louisiana)		\$32,900.00
Nichole Davis	AL	K8 2009-10-00-00	410	NA	Diversity Coordinator (Hispanic Focus)		\$32,900.00
Nichole Davis	AL	K8 2009-11-00-00	410	NA	Diversity Coordinator (Asian Focus)		\$32,900.00
Nichole Davis	AL	K8 2009-12-00-00	410	Dennis Mitchell	DWI High School Speaker		\$36,000.00
Nichole Davis	AL	K8 2009-13-00-00	410	Craig Tornquist	DWI Middle School Speaker		\$36,000.00
Nichole Davis	AL	K8 2009-14-00-00	410	Rick Minniefield	DWI High School Speaker		\$36,000.00
Nichole Davis	AL	K8 2009-15-00-00	410	Rani Whitfield	Hip-Hop-Doc		\$36,000.00
Nichole Davis	AL	K8 2009-16-00-00	410	Gerald King	DWI College Speaker		\$36,000.00
Nichole Davis	AL	K8 2009-17-00-00	410	John King	DWI Corporate Education Speaker		\$36,000.00
Nichole Davis	AL	K8 2009-18-00-00	410	Margot Fleet	DWI Female Audience Speaker		\$36,000.00
Angie Womack Jones	AL	K8 2009-19-00-00	410	La. D/A	Judicial Prosecutor Training Program		\$108,140.00
Angie Womack Jones	AL	K8 2009-20-00-00	410	LA MADD	Victim Impact Panels and court monitoring program		\$150,000.00
Nichole Davis	AL	K8 2009-21-00-00	410	LA SADD	La. Youth Prevention Services		\$200,000.00
Nichole Davis	AL	K8 2009-22-00-00	410	LA Dept of Justice	U Drink, U Drive, U Walk		\$200,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Angie Womack Jones	AL	K8 2009-23-00-00	410	Baton Rouge Collegiate Alliance	On Campus Impaired Driving Program		\$100,000.00
Nichole Davis	AL	K8 2009-24-00-00	410	Calloway Consulting	DWI Prevention Education Program		\$48,675.00
Nichole Davis	AL	K8 2009-25-00-00	410	West Feliciana Sheriff's Office	ADAC Program		\$25,000.00
Nichole Davis	AL	K8 2009-26-00-00	410	Council on Alcohol and Drug Abuse	Impaired Driving Module Presentations		\$40,000.00
Angie Womack Jones	AL	K8 2009-27-00-00	410	Linda Hull	DWI Awards Program		\$33,000.00
Angie Womack Jones	AL	K8FR 2009-01-00-00	410 FR	La. ATAC	Cops in Shops		\$150,300.00
Nichole Davis	AL	K8FR 2009-02-00-00	410 FR	EBR ABC Office	Underage Alcohol Purchase Prevention Enforcement Program		\$150,300.00
Vickie Sims	AL	K8FR 2009-03-00-00	410 FR	NA	Travel for Other DWI Courts Training		\$50,000.00
Angie Womack Jones	AL	K8FR 2009-03-01-00	410 FR	Terrebonne Parish DA	Terrebonne Parish DWI Court Treatment Center		\$85,000.00
Angie Womack Jones	AL	K8FR 2009-03-02-00	410 FR	NA	Monroe DWI Court		\$150,000.00
Angie Womack Jones	AL	K8FR 2009-03-03-00	410 FR	NA	New Iberia DWI Court		\$134,000.00
Angie Womack Jones	AL	K8FR 2009-03-04-00	410 FR	NA	St. Mary DWI Court		\$134,000.00
Angie Womack Jones	AL	K8FR 2009-04-01-00	410 FR	LSP Crime LAB	DWI BAC Testing Overtime Project		\$50,000.00
Angie Womack Jones	AL	K8FR 2009-04-02-00	410 FR	NA	Statewide Crime Labs (overtime for BAC processing)		\$94,400.00
Angie Womack Jones	AL	K8FR 2009-04-03-00	410 FR	NA	Statewide Coroner (overtime for BAC processing)		\$24,356.00
Lyrice Johnson	PT	K8FR 2009-05-02-00	410 FR	Acadia Sheriff's Office	Acadia Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-03-00	410 FR	Avoyelles Sheriff's Office	Avoyelles Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-04-00	410 FR	Baldwin Police Department	Baldwin Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-05-00	410 FR	Beauregard Sheriff's Office	Beauregard Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-06-00	410 FR	Bogalusa Police Department	Bogalusa Police Department		\$25,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Lyrice Johnson	PT	K8FR 2009-05-07-00	410 FR	Breaux Bridge Police Department	Breaux Bridge Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-08-00	410 FR	Bunkie Police Department	Bunkie Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-12-00	410 FR	Franklin Police Department	Franklin Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-13-00	410 FR	Franklinton Police Department	Franklinton Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-14-00	410 FR	Iberia Sheriff's Office	Iberia Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-16-00	410 FR	Jennings Police Department	Jennings Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-18-00	410 FR	Lincoln Sheriff's Office	Lincoln Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-19-00	410 FR	Marksville Police Department	Marksville Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-20-00	410 FR	Merryville Police Department	Merryville Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-21-00	410 FR	Minden Police Department	Minden Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-23-00	410 FR	Natchitoches Sheriff's Office	Natchitoches Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-24-00	410 FR	Rosepine Police Department	Rosepine Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-25-00	410 FR	Ruston Police Department	Ruston Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-26-00	410 FR	St. Bernard Sheriff's Office	St. Bernard Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-27-00	410 FR	St. Charles Sheriff's Office	St. Charles Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-28-00	410 FR	St. John Sheriff's Office	St. John Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-31-00	410 FR	St. Martinville Police Department	St. Martinville Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-32-00	410 FR	Vernon Sheriff's Office	Vernon Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-33-00	410 FR	Ville Platte Police Department	Ville Platte Police Department		\$25,000.00
Lyrice Johnson	PT	K8FR 2009-05-34-00	410 FR	Washington Sheriff's Office	Washington Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	K8FR 2009-05-35-00	410 FR	Webster Sheriff's Office	Webster Sheriff's Office		\$35,000.00
Nichole Davis	AL	K8HV 2009-02-01-00	410 HVE	Grambling State	Grambling State		\$20,000.00
Nichole Davis	AL	K8HV 2009-02-02-00	410 HVE	McNeese State	McNeese State		\$20,000.00
Nichole Davis	AL	K8HV 2009-02-04-00	410 HVE	Southern University	Southern University		\$20,000.00
Nichole Davis	AL	K8HV 2009-02-06-00	410 HVE	University of Louisiana Monroe	University of Louisiana Monroe		\$20,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Nichole Davis	AL	K8HV 2009-02-07-00	410 HVE	University of New Orleans	University of New Orleans		\$20,000.00
TBD	154AL	154AL 2009-00-00-00	154	NA	Statewide Youth Alcohol Program		\$435,000.00
Angie Womack Jones	154AL	154AL 2009-01-00-00	154	LHSC INHOUSE	Alcohol Commodities		\$15,000.00
Linda Tillman	154PA	154PA 2009-00-00-00	154	LHSC INHOUSE	Planning and Administrative Costs for Impaired Driving		\$50,000.00
TBD	164AL	164AL 2009-00-00-00	164	NA	Statewide Youth Alcohol Program		\$435,000.00
TBD	164AL	164AL 2009-01-00-00	164	LHSC INHOUSE	Alcohol Commodities		\$15,000.00
Linda Tillman	AL	AL 2009-01-00-00	402	LHSC INHOUSE	Program Management (Alcohol)		\$206,769.00
Lyrice Johnson	PT	PT 2009-12-00-00	410 HVE	Louisiana State Police	Louisiana State Police – Impaired Driving Enforcement		\$647,977.00
Jamie Ainsworth	PM	PM 2009-00-00-00	410	NA	Paid Media (410) (Pending)		\$140,000.00
Jamie Ainsworth	AL	PM 2009-00-00-00	410 FR	NA	Paid Media (Alcohol)		\$1,375,644.00
Jamie Ainsworth	PM	PM 2009-00-00-00	410 HVE	NA	Paid Media (Alcohol)		\$304,892.00
Jim Dickerson	PT	K4 2009-05-00-00	406	Linden Claybrook	Safe Drive Louisiana		\$12,500.00
Occupant Protection							
Jamie Ainsworth	PA	K4 2009-01-00-00	406	NA	Web site design		\$8,000.00
TBD	OP	K4 2009-02-00-00	406	Charity Hospital	La. Passenger Safety Task Force		\$100,000.00
TBD	OP	K4 2009-02-01-00	406	Dinnika Lawrence	La. Passenger Safety Task Force Support		\$36,000.00
Angie Womack Jones	OP	K4 2009-03-00-00	406	NA	RFP for Observation and Phone Surveys		\$90,000.00
Jamie Ainsworth	PM	PM 2009-00-00-00	405	NA	Paid Media (Occupant Protection)		\$522,205.83
Linda Tillman	PA	PA 2009-01-00-00	402	LHSC INHOUSE	MAXIMUS, Inc. (LHSC Indirect Cost Rate)		\$15,000.00
Jamie Ainsworth	OP	K4 2009-20-00-00	406	LHSC INHOUSE	LHSC Commodities		\$10,000.00
Jamie Ainsworth	AL	K4 2009-20-00-00	406	LHSC INHOUSE	LHSC Commodities		\$2,000.00
Jamie Ainsworth	PT	K4 2009-20-00-00	406	LHSC INHOUSE	LHSC Commodities		\$10,000.00
Vickie Sims	PT	K4 2009-21-00-00	406	LHSC INHOUSE	LHSC Sponsored Travel and Training		\$35,000.00
Jim Dickerson	PT	K4 2009-05-00-00	406	Linden Claybrook	Safe Drive Louisiana		\$12,500.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
<i>Traffic Records Program Area</i>							
Chuck Miller	K9	K9 2009-00-00-00	408	LHSC INHOUSE	Traffic Records Committee Operating Budget		\$980,000.00
Chuck Miller	K9	K9 2009-01-00-00	408	LSU	LSU Highway Safety Research Group		\$110,000.00
Chuck Miller	K9	K9 2009-03-00-00	408	La. Supreme Court	Supreme Court Traffic Disposition Reporting Training Course Development (2 nd Year of 3 year project)		\$30,000.00
Jim Dickerson	TR	TR 2009-02-00-00	402	LHSC INHOUSE	Traffic Records Project with DPS		\$82,580.00
<i>Motorcycle Safety</i>							
Jamie Ainsworth	MC	K6 2009-01-00-00	2010	LHSC INHOUSE	Motorcycle Committee (Motorcycle Summit)		\$10,000.00
Jamie Ainsworth	MC	K6 2009-02-00-00	2010	LHSC INHOUSE	Motorcycle Committee (Commodities)		\$11,704.00
Jamie Ainsworth	MC	K6 2009-03-00-00	2010	American Iron Works	Motorcycle Web Site		\$9,148.00
Jamie Ainsworth	MC	K6 2009-04-00-00	2010	Motorcycle Awareness Committee	Motorcycle Public Information Campaign		\$26,888.00
Jamie Ainsworth	PM	PM 2009-00-00-00	2010	NA	Paid Media (2010) (Motorcycle)		\$58,112.00
<i>Police Traffic Services</i>							
Lyrice Johnson	PT	PT 2009-03-00-00	402	NA	LEL Troop A		\$40,500.00
Lyrice Johnson	PT	PT 2009-03-00-00	410	NA	LEL Troop A		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-04-00-00	402	NA	LEL Troop B		\$40,500.00
Lyrice Johnson	PT	PT 2009-04-00-00	410	NA	LEL Troop B		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-05-00-00	402	NA	LEL Troop C		\$40,500.00
Lyrice Johnson	PT	PT 2009-05-00-00	410	NA	LEL Troop C		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-06-00-00	402	NA	LEL Troop D		\$40,500.00
Lyrice Johnson	PT	PT 2009-06-00-00	410	NA	LEL Troop D		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-07-00-00	402	NA	LEL Troop E		\$40,500.00
Lyrice Johnson	PT	PT 2009-07-00-00	410	NA	LEL Troop E		\$9,400.00
							<i>\$49,900.00</i>

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Lyrice Johnson	PT	PT 2009-08-00-00	402	NA	LEL Troop F		\$40,500.00
Lyrice Johnson	PT	PT 2009-08-00-00	410	NA	LEL Troop F		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-09-00-00	402	NA	LEL Troop G		\$40,500.00
Lyrice Johnson	PT	PT 2009-09-00-00	410	NA	LEL Troop G		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-10-00-00	402	NA	LEL Troop I		\$40,500.00
Lyrice Johnson	PT	PT 2009-10-00-00	410	NA	LEL Troop I		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-11-00-00	402	NA	LEL Troop L		\$40,500.00
Lyrice Johnson	PT	PT 2009-11-00-00	410	NA	LEL Troop L		\$9,400.00
							<i>\$49,900.00</i>
Lyrice Johnson	PT	PT 2009-12-00-00	402	Louisiana State Police	Louisiana State Police Accident Reduction Grant		\$400,000.00
Lyrice Johnson	PT	PT 2009-12-00-00	SG	Louisiana State Police	Louisiana State Police Accident Reduction Grant		\$56,575.00
							<i>\$456,575.00</i>
Lyrice Johnson	PT	PT 2009-20-00-00	402	Abbeville Police Department	Abbeville Police Department		\$25,000.00
Lyrice Johnson	PT	PT 2009-20-00-00	410 FR	Abbeville Police Department	Abbeville Police Department		\$25,000.00
							<i>\$50,000.00</i>
Lyrice Johnson	PT	PT 2009-21-00-00	402	Alexandria Police Department	Alexandria Police Department		\$45,000.00
Lyrice Johnson	PT	PT 2009-22-00-00	402	Ascension Sheriff's Office	Ascension Sheriff's Office		\$41,000.00
Lyrice Johnson	PT	PT 2009-23-00-00	402	Baker Police Department	Baker Police Department		\$15,000.00
Lyrice Johnson	PT	PT 2009-24-00-00	402	Baton Rouge Police Department	Baton Rouge Police Department	<i>Total Station (\$37,024) and two DWI light towers (total \$15,098)</i>	\$150,000.00
Lyrice Johnson	AL	PT 2009-24-00-00	410 HVE	Baton Rouge Police Department	Baton Rouge Police Department (BAT Mobile)		\$350,000.00
Lyrice Johnson	AL	PT 2009-24-00-00	410 FR	Baton Rouge Police Department	Baton Rouge Police Department JUDE Program		\$55,644.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
							<i>\$555,644.00</i>
Lyrice Johnson	PT	PT 2009-25-00-00	402	Bossier City Police Department	Bossier City Police Department		\$30,000.00
Lyrice Johnson	PT	PT 2009-26-00-00	402	Bossier Sheriff's Office	Bossier Sheriff's Office		\$15,000.00
Lyrice Johnson	PT	PT 2009-27-00-00	402	Broussard Police Department	Broussard Police Department		\$20,000.00
Lyrice Johnson	PT	PT 2009-28-00-00	402	Caddo Sheriff's Office	Caddo Sheriff's Office		\$25,000.00
Lyrice Johnson	PT	PT 2009-29-00-00	402	Calcasieu Sheriff's Office	Calcasieu Sheriff's Office		\$30,000.00
Lyrice Johnson	PT	PT 2009-30-00-00	402	Covington Police Department	Covington Police Department		\$20,000.00
Lyrice Johnson	PT	PT 2009-32-00-00	402	Denham Springs Police Department	Denham Springs Police Department		\$25,000.00
Lyrice Johnson	PT	PT 2009-32-00-00	410 FR	Denham Springs Police Department	JUDE Program	<i>Digital Recorder and Camera (\$5,015)</i>	\$11,975.00
Lyrice Johnson	PT	PT 2009-33-00-00	402	DeRidder Police Department	DeRidder Police Department		\$15,000.00
Lyrice Johnson	PT	PT 2009-33-00-00	410 FR	DeRidder Police Department	DeRidder Police Department		\$25,000.00
							<i>\$40,000.00</i>
Lyrice Johnson	PT	PT 2009-34-00-00	402	East Baton Rouge Sheriff's Office	East Baton Rouge Sheriff's Office		\$50,000.00
Lyrice Johnson	AL	PT 2009-34-00-00	410 FR	EBR Sheriff's Office JUDE Program	EBR Sheriff's Office JUDE Program		\$40,000.00
							<i>\$90,000.00</i>
Lyrice Johnson	PT	PT 2009-35-00-00	402	Gonzales Police Department	Gonzales Police Department		\$15,000.00
Lyrice Johnson	PT	PT 2009-36-00-00	402	Gretna Police Department	Gretna Police Department		\$20,000.00
Lyrice Johnson	PT	PT 2009-37-00-00	402	Hammond Police Department	Hammond Police Department		\$30,000.00
Lyrice Johnson	PT	PT 2009-38-00-00	402	Houma Police Department	Houma Police Department		\$40,000.00
Lyrice Johnson	PT	PT 2009-39-00-00	402	Jefferson Sheriff's Office	Jefferson Sheriff's Office	<i>Total Station diagramming instrument and associated hardware and software (\$8,000)</i>	\$20,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Lyrica Johnson	PT	PT 2009-40-00-00	402	Kenner Police Department	Kenner Police Department		\$30,000.00
Lyrica Johnson	PT	PT 2009-41-00-00	402	Lafayette Police Department	Lafayette Police Department		\$55,000.00
Lyrica Johnson	PT	PT 2009-42-00-00	402	Lafayette Sheriff's Office	Lafayette Sheriff's Office		\$25,000.00
Lyrica Johnson	PT	PT 2009-43-00-00	402	Lafourche Sheriff's Office	Lafourche Sheriff's Office		\$25,000.00
Lyrica Johnson	PT	PT 2009-44-00-00	402	Lake Charles Police Department	Lake Charles Police Department		\$35,000.00
Lyrica Johnson	PT	PT 2009-45-00-00	402	Leesville Police Department	Leesville Police Department		\$15,000.00
Lyrica Johnson	PT	PT 2009-45-00-00	410 FR	Leesville Police Department	Leesville Police Department		\$25,000.00
							<i>\$40,000.00</i>
Lyrica Johnson	PT	PT 2009-46-00-00	402	Livingston Sheriff's Office	Livingston Sheriff's Office		\$35,000.00
Lyrica Johnson	PT	PT 2009-47-00-00	402	Livingston Police Department	Livingston Police Department		\$25,000.00
Lyrica Johnson	PT	PT 2009-48-00-00	402	Mandeville Police Department	Mandeville Police Department	Equipment – total Station diagramming instrument and associated software and hardware (\$8,000)	\$23,000.00
Lyrica Johnson	PT	PT 2009-49-00-00	402	Monroe Police Department	Monroe Police Department		\$25,000.00
Lyrica Johnson	PT	PT 2009-50-00-00	402	Natchitoches Police Department	Natchitoches Police Department		\$20,000.00
Lyrica Johnson	PT	PT 2009-50-00-00	410 FR	Natchitoches Police Department	Natchitoches Police Department		\$25,000.00
							<i>\$45,000.00</i>
Lyrica Johnson	PT	PT 2009-51-00-00	402	New Orleans Police Department	New Orleans Police Department		\$40,000.00
Lyrica Johnson	PT	PT 2009-52-00-00	402	Opelousas Police Department	Opelousas Police Department		\$50,000.00
Lyrica Johnson	PT	PT 2009-53-00-00	402	Ouachita Sheriff's Office	Ouachita Sheriff's Office		\$15,000.00
Lyrica Johnson	PT	PT 2009-54-00-00	402	Pineville Police Department	Pineville Police Department		\$30,000.00
Lyrica Johnson	PT	PT 2009-55-00-00	402	Rapides Sheriff's Office	Rapides Sheriff's Office		\$30,000.00
Lyrica Johnson	PT	PT 2009-56-00-00	402	Shreveport Police Department	Shreveport Police Department		\$65,000.00
Lyrica Johnson	PT	PT 2009-57-00-00	402	Slidell Police Department	Slidell Police Department		\$35,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
Lyrice Johnson	AL	PT 2009-57-00-00	410 FR	Slidell PD	Slidell PD JUDE		\$40,000.00
							<i>\$75,000.00</i>
Lyrice Johnson	PT	PT 2009-58-00-00	402	Sorrento Police Department	Sorrento Police Department		\$15,000.00
Lyrice Johnson	PT	PT 2009-59-00-00	402	St. Landry Sheriff's Office	St. Landry Sheriff's Office		\$35,000.00
Lyrice Johnson	PT	PT 2009-60-00-00	402	St. Martin Sheriff's Office	St. Martin Sheriff's Office		\$16,438.00
Lyrice Johnson	PT	PT 2009-60-00-00	410 FR	St. Martin Sheriff's Office	St. Martin Sheriff's Office		\$35,000.00
							<i>\$51,438.00</i>
Lyrice Johnson	PT	PT 2009-61-00-00	402	St. Tammany Sheriff's Office	St. Tammany Sheriff's Office		\$40,000.00
Lyrice Johnson	PT	PT 2009-61-00-00	410 FR	St. Tammany Sheriff's Office	JUDE Program		\$25,000.00
							<i>\$65,000.00</i>
Lyrice Johnson	PT	PT 2009-62-00-00	402	Tangipahoa Sheriff's Office	Tangipahoa Sheriff's Office		\$20,000.00
Lyrice Johnson	PT	PT 2009-63-00-00	402	Terrebonne Sheriff's Office	Terrebonne Sheriff's Office		\$30,000.00
Lyrice Johnson	PT	PT 2009-64-00-00	402	Thibodaux Police Department	Thibodaux Police Department		\$10,000.00
Lyrice Johnson	PT	PT 2009-65-00-00	402	Walker Police Department	Walker Police Department		\$25,000.00
Lyrice Johnson	PT	PT 2009-66-00-00	402	West Monroe Police Department	West Monroe Police Department		\$35,000.00
Lyrice Johnson	PT	PT 2009-67-00-00	402	Zachary Police Department	Zachary Police Department		\$45,000.00
Chuck Miller	TR	K4 2009-07-00-00	406	Kenneth Williams	Kenny Williams (CVARS)		\$49,900.00
Chuck Miller	TR	K4 2009-08-00-00	406	Daryle C. Hebert	Daryle C. Hebert (CVARS)		\$49,900.00
Chuck Miller	TR	K4 2009-09-00-00	406	Louis Cook	Louis Cook (CVARS)		\$49,900.00
Jim Dickerson	PT	K4 2009-06-00-00	406	Robert Breland	Traffic Safety Programs Contractor – Bobby Breland		\$41,000.00
Safe Communities							
Jamie Ainsworth	SA	SA 2009-01-00-00	402	SC Planning Commission	SC Planning Commission/SC Safe Community		\$50,000.00
Jamie Ainsworth	SA	SA 2009-02-00-00	402	St. Martin Parish Safe Community	St. Martin Parish Safe Community		\$60,000.00
Jamie Ainsworth	SA	SA 2009-03-00-00	402	Lincoln Parish Safe Community	Lincoln Parish Safe Community		\$20,000.00

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2009

LHSC Coordinator	Program Area	Project Number	Funding Source	Vendor	Vendor/Title	Equipment Over \$5,000	Amount
<i>Railgrade/Highway</i>							
TBD	RH	K4 2009-04-00-00	406	La. Operation Lifesaver Inc	Louisiana Operation Lifesaver		\$24,000.00
<i>Hazard Elimination</i>							
Angie Womack Jones	HE	154/164HE 2009-00-00-00	154HE	DOTD	154 (Open Container)		\$5,000,000.00
Angie Womack Jones	HE	154/164HE 2009-00-00-00	164HE	DOTD	164 (Repeat Offender)		\$5,000,000.00

Table 9. FFY 2009 Proposed Equipment Purchases

Law Enforcement Department/Office	Proposed Equipment Purchase Description
Abbeville Police Department	Tower light at an estimated per unit cost of \$8,000.00 and a solar message center at an estimated per unit cost of \$14,430.00. The tower light and solar message center will assist Abbeville Police Department in conducting DWI checkpoints by providing adequate lighting within DWI checkpoints, and increasing public visibility of DWI checkpoints.
Baton Rouge Police Department	A Trimble S6 Robotic Total Station at an estimated per unit cost of \$37,024.00 and two tower lights at an estimated per unit cost of \$7,549.00. The total station will help the Baton Rouge Police Department accurately investigate and reconstruct traffic crashes within the city of Baton Rouge. The Baton Rouge Police Department currently has a high incidence of fatal and injury crashes, and we believe this important tool is an essential resource in the success of the project. The two tower lights will provide adequate lighting to safely operate effective DWI checkpoints in the City of Baton Rouge. One mobile breath testing van fully equipped for testing suspected impaired drivers per unit cost of \$350,000.00. This mobile breath testing van will be used to support high-visibility DWI checkpoints and saturation patrols in East Baton Rouge Parish.
Denham Springs Police Department	A digital recorder and camera at an estimated per unit cost of \$5,015.00. These valuable tools will assist the Denham Springs Police Department's JUDE (Juvenile Underage Drinking Enforcement) taskforce in eradicating underage drinking. This also will prove to be a valuable tool in the prosecution phase.
Jefferson Parish Sheriff's Office	A Total Station diagramming instrument, including associated hardware and software, at an estimated per unit cost of \$8,000.00. The Total Station will help the Jefferson Parish Sheriff's Office accurately investigate and reconstruct traffic crashes within the Parish of Jefferson. Statewide fatal and injury crash data from 2002 to 2007 consistently shows that Jefferson Parish is among the top three parishes with the highest instance of fatal and injury crashes. We believe this important tool is an essential resource in the success of the project.
Mandeville Police Department	A Total Station diagramming instrument, including associated hardware and software, at a per unit estimated cost of \$8,000.00. The Total Station will help the Mandeville Police Department accurately investigate and reconstruct traffic crashes. The City of Mandeville, located in St. Tammany Parish, near the heavily populated area just north of the Lake Pontchartrain Causeway leading to New Orleans, would benefit greatly from this tool as St. Tammany Parish is consistently among the top five parishes with the highest instance of fatal and injury crashes from 2002 to 2007. We believe this important tool is an essential resource in the success of the project.

4.0 Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations, and directives may subject state officials to civil or criminal penalties and/or place the State in a high-risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 – Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments;
- 49 CFR Part 19 – Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations;
- 23 CFR Chapter II – (§§1200, 1205, 1206, 1250, 1251, and 1252) Regulations governing highway safety programs;
- NHTSA Order 462-6C – Matching Rates for State and Community Highway Safety Programs; and
- Highway Safety Grant Funding Policy for Field-Administered Grants.

The Governor is responsible for the administration of the state highway safety program through a state highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) 1) (A));

The political subdivisions of this state are authorized, as part of the state highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) 1) (B));

At least 40 per cent of all Federal funds apportioned to this state under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the state in carrying out local highway safety programs (23 USC 402(b) 1) (C)), unless this requirement is waived in writing;

The State will implement activities in support of national highway safety goals to reduce motor vehicle-related fatalities that also reflect the primary data-related crash factors within the State as identified by the state highway safety planning process, including:

- National law enforcement mobilizations;
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits;

- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of state safety belt use rates to ensure that the measurements are accurate and representative; and
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that currently are in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) 1) (D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or state agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable state procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The state highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

THE DRUG-FREE WORKPLACE ACT OF 1988 (49 CFR PART 29 SUBPART F)

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph a) that, as a condition of employment under the grant, the employee will:
 1. Abide by the terms of the statement.
 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within 10 days after receiving notice under subparagraph d) 2) from an employee or otherwise receiving actual notice of such conviction.
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph d) (2), with respect to any employee who is so convicted:
 1. Taking appropriate personnel action against such an employee, up to and including termination.
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, state, or local health, law enforcement, or other appropriate agency.
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the U.S. may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25%. Clear justification for the purchase of nondomestic

items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT)

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees."

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subaward at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official whose salary is supported with NHTSA funds from engaging in direct communications with state or local legislative officials, in accordance with customary state practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification:

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms **covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded**, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Nonprocurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph six of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

1. The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
 - b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state, or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, state, or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms **covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded**, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Federal Fiscal Year 2009 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

John A. LeBlanc

Governor's Representative for Highway Safety

August 31, 2008

2008 STATE CERTIFICATION FOR LOUISIANA SAFETY BELT USE

Seat Belt Use Rate for Calendar Year 2008: 75.5%

In accordance with the provisions of 23 CFR 1240.12 c (2), I hereby certify as follows:

1. The seat belt use rate reported above is based on a survey whose design was approved by NHTSA, in writing, on or after June 29, 1992, under provisions of the grant program authorized by 23 USC 153.
2. The survey design has remained unchanged since the survey was approved (except to the extent that the requirements of paragraph 3 constitute a change).
3. The survey samples all passenger motor vehicles (including cars, pickup trucks, vans, minivans, and sports utility vehicles), measures seat belt use by all front board occupants in the sampled vehicles, and counts seat belt use completely within the calendar year for which the seat belt use rate is reported.

John A. LeBlanc

Governor's Representative for Highway Safety

August 31, 2008

DOCUMENTATION TO SUPPORT APPROPRIATE USE OF FUNDS RECEIVED BY THE LHSC

Section 405 Funds support the occupant protection program and occupant protection paid media only and all activities are planned based upon allowable activities found in 23 CFR 1345.

Section 406 is the primary funding source for occupant protection projects and funds youth, PTS, and paid media projects. 100% of the Section 406 funds remain at the LHSC and exceeds the requirement that at least \$1 million remain in behavioral programs.

The projects listed in the alcohol program are primarily funded from Section 410, including 410 High Visibility and High Fatality Rate. Section 410 also provides support to Louisiana's youth programs and paid media outreach. As a high fatality rate state, Louisiana provides at least one-half of the allocated funding for high-visibility enforcement conducted quarterly via saturation patrols and checkpoints and provides a paid media program to support the high-visibility enforcement. Funds are planned based upon allowable activities found in 23 CFR 1313.6. The high fatality funds and high visibility funds are not fully planned at initial submission of the FY 2008 HSP.

	Enforcement	Research / Judicial	Paid/ Earned Media	Public Information and Education	Underage Impaired Driving Projects	Total
410	\$508,536	\$199,000	\$140,000	\$824,215	\$470,000	\$2,141,751.00
410 High Fatality	\$1,335,600	\$721,756	\$1,375,644		\$135,644	\$3,568,644.00
410 High Visibility	\$997,977		\$304,892			\$1,402,869.00

Motorcycle projects are funded from Section 2010 and planned for awareness programs, including paid media.

2008 INDIRECT COST RATE CALCULATION

**LOUISIANA HIGHWAY SAFETY COMMISSION
SECTION 402 CALCULATION**

A. FY 2009 Indirect Cost	\$240,934
B. Carry Forward	0
C. Total Indirect Cost Pool (A + B)	\$240,934
D. FY 2008 Direct Salary Expenditure	\$710,021
E. FY 2009 Proposed Indirect Cost Rate (C/D)	33.93%

Note: Direct Salary Expenditures = Regular Salaries + Other Compensation. This amount does not include Related Benefits. The Direct Salary Expenditures are those paid with 402 funds, and includes one Traffic Records employee salary of the State Office of Motor Vehicles.

The latest approved rate for the Louisiana Highway Safety Commission (LHSC) is for 2003 at 43.05 percent. Documentation of this rate may be obtained from the LHSC and is provided following Section 5.

NHTSA Planning and Administration	Federal	State	Total
Cash	\$330,000	\$89,066	\$419,066
In-Kind		\$240,934	
NHTSA Total	\$330,000	\$330,000	\$660,000

FFY 09 Estimated Available Funding

Section	FY2008 Under run Funds Total	FY2008 Anticipated New Funds	FY2009 New Funds Estimate	Total FY 2009 Projected Funds
Section 402 State and Community Highway Safety Funds	\$350,000.00		\$3,221,915.00	\$3,571,915.00
Section 405a (K2) Occupant Protection SAFETEA-LU	\$522,205.00			\$522,205.00
Section 410 (K8) Alcohol SAFETEA-LU Programmatic	\$490,000.00	\$1,651,751.00		\$2,141,751.00
Section 410 Alcohol SAFETEA-LU High Visibility Enforcement	\$55,300.00	\$1,347,569.00		\$1,402,869.00
Section 410 Alcohol SAFETEA-LU High Fatality Rate	\$2,221,075.00	\$1,347,569.00		\$3,568,644.00
Section 408 Traffic Records	\$620,000.00	\$500,000.00		\$1,120,000.00
Section 2010 Motorcycle	\$15,852.00	\$100,000.00		\$115,852.00
Section 406 Seatbelt Incentive	\$1,006,731.00			\$1,006,731.00
Section 154 Hazard Elimination Funds to DOTD	\$24,854,470.60			\$24,854,470.60
Section 164 Hazard Elimination Funds to DOTD	\$24,854,470.60			\$24,854,470.60
Section 154/164 Planning and Administration DWI	\$100,000.00			\$100,000.00
Section 154/164 Impaired Driving	\$900,000.00			\$900,000.00
Totals	\$55,990,104.20	\$4,946,889.00	\$3,221,915.00	\$64,158,908.20

5.0 Program Cost Summary

The Highway Safety Plan Cost Summary for FFY 2009 is provided in the following pages.

U.S. Department of Transportation National Highway Traffic Safety Administration
 Highway Safety Plan Cost Summary

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State: Louisiana
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 For Approval

Report Date: 08/11/2008

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incr/(Decre)	Current Balance	Share to Local
408 Data Program	SAFETEA-LU							
	K9-2009-00-00-00	Traffic Records Committee	\$ 00	\$ 00	\$ 00	\$1,120,000.00	\$1,120,000.00	\$ 00
	K9-2009-99-00-00	State Match - LSP Traffic Patrol (TR)	\$ 00	\$280,000.00	\$ 00	\$ 00	\$ 00	\$ 00
	408 Data Program Incentive Total		\$ 00	\$280,000.00	\$ 00	\$1,120,000.00	\$1,120,000.00	\$ 00
	408 Data Program SAFETEA-LU Total		\$ 00	\$280,000.00	\$ 00	\$1,120,000.00	\$1,120,000.00	\$ 00
410 Alcohol SAFETEA-LU								
	K8-2009-00-00-00	410 Programmatic Projects	\$ 00	\$ 00	\$ 00	\$2,001,751.00	\$2,001,751.00	\$ 00
	K8-2009-99-00-00	State Match LSP Traffic Patrol (AL)	\$ 00	\$1,815,084.00	\$ 00	\$ 00	\$ 00	\$ 00
	410 Alcohol SAFETEA-LU Total		\$ 00	\$1,815,084.00	\$ 00	\$2,001,751.00	\$2,001,751.00	\$ 00
410 Alcohol SAFETEA-LU Paid Media								
	K8PM-2009-00-00-00	Paid Media Contract 410 Programmatic	\$ 00	\$ 00	\$ 00	\$140,000.00	\$140,000.00	\$ 00
	410 Alcohol SAFETEA-LU Paid Media Total		\$ 00	\$ 00	\$ 00	\$140,000.00	\$140,000.00	\$ 00
410 Alcohol SAFETEA-LU Total			\$ 00	\$1,815,084.00	\$ 00	\$2,141,751.00	\$2,141,751.00	\$ 00
410 High Fatality Rate								
	K8FR-2009-00-00-00	410 High Fatality Rate Projects	\$ 00	\$ 00	\$ 00	\$2,193,000.00	\$2,193,000.00	\$ 00
	K8FR-2009-01-00-00	Paid Media from 410 High Fatality Rate	\$ 00	\$ 00	\$ 00	\$1,375,644.00	\$1,375,644.00	\$ 00
	K8FR-2009-99-00-00	State Match LSP Traffic Patrol (AL)	\$ 00	\$2,087,927.33	\$ 00	\$ 00	\$ 00	\$ 00
	410 High Fatality Rate Total		\$ 00	\$2,087,927.33	\$ 00	\$3,568,644.00	\$3,568,644.00	\$ 00
410 High Visibility								
	K8HV-2009-00-00-00	High Visibility Enforcement Projects	\$ 00	\$ 00	\$ 00	\$1,097,977.00	\$1,097,977.00	\$ 00
	K8HV-2009-01-00-00	Paid Media to support High Visibility En	\$ 00	\$ 00	\$ 00	\$304,892.00	\$304,892.00	\$ 00
	K8HV-2009-99-00-00		\$ 00	\$1,366,002.33	\$ 00	\$ 00	\$ 00	\$ 00
	410 High Visibility Total		\$ 00	\$1,366,002.33	\$ 00	\$1,402,869.00	\$1,402,869.00	\$ 00
2010 Motorcycle Safety								
	K6-2009-00-00-00	Motorcycle Projects	\$ 00	\$ 00	\$ 00	\$115,852.00	\$115,852.00	\$ 00
	2010 Motorcycle Safety Incentive Total		\$ 00	\$ 00	\$ 00	\$115,852.00	\$115,852.00	\$ 00
	2010 Motorcycle Safety Total		\$ 00	\$ 00	\$ 00	\$115,852.00	\$115,852.00	\$ 00
154 Transfer Funds								
	154PA-2009-00-00-00	LHSC Admn Costs for Alcohol projects	\$ 00	\$ 00	\$ 00	\$50,000.00	\$50,000.00	\$ 00
	154 Planning and Administration Total		\$ 00	\$ 00	\$ 00	\$50,000.00	\$50,000.00	\$ 00
154 Alcohol								
	154AL-2009-00-00-00	LHSC Alcohol Projects	\$ 00	\$ 00	\$ 00	\$450,000.00	\$450,000.00	\$200,000.00
	154 Alcohol Total		\$ 00	\$ 00	\$ 00	\$450,000.00	\$450,000.00	\$200,000.00
154 Hazard Elimination								
	154HE-2009-00-00-00	DOTD Projects	\$ 00	\$ 00	\$ 00	\$24,854,470.60	\$24,854,470.60	\$ 00
	154 Hazard Elimination Total		\$ 00	\$ 00	\$ 00	\$24,854,470.60	\$24,854,470.60	\$ 00
	154 Transfer Funds Total		\$ 00	\$ 00	\$ 00	\$25,354,470.60	\$25,354,470.60	\$200,000.00
164 Transfer Funds								
	164PA-2009-00-00-00	LHSC Admn Costs for Alcohol Projects	\$ 00	\$ 00	\$ 00	\$50,000.00	\$50,000.00	\$ 00
	164 Planning and Administration Total		\$ 00	\$ 00	\$ 00	\$50,000.00	\$50,000.00	\$ 00
164 Alcohol								
	164AL-2009-00-00-00	LHSC Alcohol Projects	\$ 00	\$ 00	\$ 00	\$450,000.00	\$450,000.00	\$200,000.00
	164 Alcohol Total		\$ 00	\$ 00	\$ 00	\$450,000.00	\$450,000.00	\$200,000.00
164 Hazard Elimination								
	164HE-2009-00-00-00	DOTD Projects	\$ 00	\$ 00	\$ 00	\$24,854,470.60	\$24,854,470.60	\$ 00
	164 Hazard Elimination Total		\$ 00	\$ 00	\$ 00	\$24,854,470.60	\$24,854,470.60	\$ 00
	164 Transfer Funds Total		\$ 00	\$ 00	\$ 00	\$25,354,470.60	\$25,354,470.60	\$200,000.00
	NHTSA Total		\$ 00	\$8,338,607.41	\$ 00	\$64,158,909.03	\$64,158,909.03	\$2,022,438.00
	Total		\$ 00	\$8,338,607.41	\$ 00	\$64,158,909.03	\$64,158,909.03	\$2,022,438.00

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HSP Match Review

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Program Area	Project	Approved Amount (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
NHTSA								
NHTSA 402								
Planning and Administration	PA-2009-00-00-00	\$330,000.00	\$330,000.00 50%	\$330,000.00	\$0.00	\$0.00 0%	\$330,000.00 50%	\$330,000.00 100%
Planning and Administration Total		\$330,000.00	\$330,000.00 50%	\$330,000.00	\$0.00	\$0.00 0%	\$330,000.00 50%	\$330,000.00 100%
Alcohol	AL-2009-00-00-00	\$206,769.00	\$0.00 0%	\$186,769.00	\$20,000.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Alcohol Total		\$206,769.00	\$0.00 0%	\$186,769.00	\$20,000.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Occupant Protection	OP-2009-00-00-00	\$199,512.00	\$0.00 0%	\$179,512.00	\$20,000.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Occupant Protection Total		\$199,512.00	\$0.00 0%	\$179,512.00	\$20,000.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Police Traffic Services	PT-2009-00-00-00	\$246,769.00	\$0.00 0%	\$246,769.00	\$0.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
	PT-2009-01-00-00	\$2,256,938.00	\$0.00 0%	\$2,056,938.00	\$200,000.00	\$1,492,438.00 66%	\$0.00 0%	\$0.00 0%
	PT-2009-99-00-00	\$0.00	\$892,978.75 100%	\$0.00	\$0.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Traffic Records								
	TR-2009-01-00-00	\$82,580.00	\$0.00 0%	\$82,580.00	\$0.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
	TR-2009-00-00-00	\$119,347.00	\$0.00 0%	\$119,347.00	\$0.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Traffic Records Total		\$201,927.00	\$0.00 0%	\$201,927.00	\$0.00	\$0.00 0%	\$0.00 0%	\$0.00 0%
Safe Communities	SA-2009-00-00-00	\$130,000.00	\$0.00 0%	\$20,000.00	\$110,000.00	\$130,000.00 100%	\$0.00 0%	\$0.00 0%
Safe Communities Total		\$130,000.00	\$0.00 0%	\$20,000.00	\$110,000.00	\$130,000.00 100%	\$0.00 0%	\$0.00 0%
NHTSA 402 Total		\$3,571,915.00	\$1,222,978.75 26%	\$3,221,915.00	\$350,000.00	\$1,622,438.00 45%	\$330,000.00 50%	\$330,000.00 9%

U.S. Department of Transportation National Highway Traffic Safety Administration

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Program Area	Project	Approved Amount (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
405 OP SAFETEA-LU	K2-2009-99-00-00	\$0.00	\$1,566,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			100%					0%
405 Occupant Protection Total		\$0.00	\$1,566,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			100%					0%
405 Paid Media	K2PM-2009-00-00-00	\$522,205.83	\$0.00	\$0.00	\$522,205.83	\$0.00	\$0.00	\$0.00
			0%					0%
405 Paid Media Total		\$522,205.83	\$0.00	\$0.00	\$522,205.83	\$0.00	\$0.00	\$0.00
			0%					0%
405 OP SAFETEA-LU Total		\$522,205.83	\$1,566,615.00	\$0.00	\$522,205.83	\$0.00	\$0.00	\$0.00
			75%					0%
NHTSA 406	K4-2009-00-00-00	\$508,031.00	\$0.00	\$0.00	\$508,031.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Safety Belts Incentive Total		\$508,031.00	\$0.00	\$0.00	\$508,031.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Alcohol	K4AL-2009-00-00-00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Alcohol Total		\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Occupant Protection	K4OP-2009-00-00-00	\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Occupant Protection Total		\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Police Traffic Services	K4PT-2009-00-00-00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Police Traffic Services Total		\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Traffic Records	K4TR-2009-00-00-00	\$149,700.00	\$0.00	\$0.00	\$149,700.00	\$0.00	\$0.00	\$0.00
			0%					0%
406 Traffic Records Total		\$149,700.00	\$0.00	\$0.00	\$149,700.00	\$0.00	\$0.00	\$0.00
			0%					0%
NHTSA 406 Total		\$1,006,731.00	\$0.00	\$0.00	\$1,006,731.00	\$0.00	\$0.00	\$0.00
			0%					0%

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Program Area	Project	Approved Amount (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
408 Data Program SAFETEA-LU	K9-2009-00-00-00	\$1,120,000.00	\$0.00 0%	\$0.00	\$1,120,000.00	\$0.00 0%	\$0.00	\$0.00
	K9-2009-99-00-00	\$0.00	\$280,000.00 100%	\$0.00	\$0.00	\$0.00 0%	\$0.00	\$0.00
408 Data Program Incentive Total		\$1,120,000.00	\$280,000.00 20%	\$0.00	\$1,120,000.00	\$0.00 0%	\$0.00	\$0.00
410 Alcohol SAFETEA-LU	K8-2009-99-00-00	\$0.00	\$1,815,084.00 100%	\$0.00	\$0.00	\$0.00 0%	\$0.00	\$0.00
	K8-2009-00-00-00	\$2,001,751.00	\$0.00 0%	\$0.00	\$2,001,751.00	\$0.00 0%	\$0.00	\$0.00
410 Alcohol SAFETEA-LU Total		\$2,001,751.00	\$1,815,084.00 48%	\$0.00	\$2,001,751.00	\$0.00 0%	\$0.00	\$0.00
410 Alcohol SAFETEA-LU Paid Media	K8PM-2009-00-00-00	\$140,000.00	\$0.00 0%	\$0.00	\$140,000.00	\$0.00 0%	\$0.00	\$0.00
	Total	\$140,000.00	\$0.00 0%	\$0.00	\$140,000.00	\$0.00 0%	\$0.00	\$0.00
410 Alcohol SAFETEA-LU Total		\$2,141,751.00	\$1,815,084.00 46%	\$0.00	\$2,141,751.00	\$0.00 0%	\$0.00	\$0.00
410 High Fatality Rate	K8FR-2009-00-00-00	\$2,193,000.00	\$0.00 0%	\$0.00	\$2,193,000.00	\$0.00 0%	\$0.00	\$0.00
	K8FR-2009-01-00-00	\$1,375,644.00	\$0.00 0%	\$0.00	\$1,375,644.00	\$0.00 0%	\$0.00	\$0.00
410 High Fatality Rate Total		\$3,568,644.00	\$2,087,927.33 100%	\$0.00	\$3,568,644.00	\$0.00 0%	\$0.00	\$0.00
410 High Fatality Rate Total		\$3,568,644.00	\$2,087,927.33 37%	\$0.00	\$3,568,644.00	\$0.00 0%	\$0.00	\$0.00

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Program Area	Project	Approved Amount (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
410 High Visibility	K8HV-2009-01-00-00	\$304,892.00	\$0.00 0%	\$0.00	\$304,892.00	\$0.00 0%		
	K8HV-2009-99-00-00	\$0.00	\$1,366,002.33 100%	\$0.00	\$0.00	\$0.00 0%		
	K8HV-2009-00-00-00	\$1,097,977.00	\$0.00 0%	\$0.00	\$1,097,977.00	\$0.00 0%		
	410 High Visibility Total	\$1,402,869.00	\$1,366,002.33 49%	\$0.00	\$1,402,869.00	\$0.00 0%		
2010 Motorcycle Safety	K6-2009-00-00-00	\$115,852.00	\$0.00 0%	\$0.00	\$115,852.00	\$0.00 0%		
	2010 Motorcycle Safety Incentive Total	\$115,852.00	\$0.00	\$0.00	\$115,852.00	\$0.00		
	2010 Motorcycle Safety Total	\$115,852.00	\$0.00	\$0.00	\$115,852.00	\$0.00		
154 Transfer Funds	154PA-2009-00-00-00	\$50,000.00	\$0.00 0%	\$0.00	\$50,000.00	\$0.00 0%	\$0.00 0%	\$50,000.00 100%
	154 Planning and Administration Total	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
154 Alcohol	154AL-2009-00-00-00	\$450,000.00	\$0.00 0%	\$0.00	\$450,000.00	\$200,000.00 44%		
	154 Alcohol Total	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$200,000.00 44%		
154 Hazard Elimination	154HE-2009-00-00-00	\$24,854,470.60	\$0.00 0%	\$0.00	\$24,854,470.60	\$0.00 0%		
	154 Hazard Elimination Total	\$24,854,470.60	\$0.00	\$0.00	\$24,854,470.60	\$0.00		
	154 Transfer Funds Total	\$25,354,470.60	\$0.00	\$0.00	\$25,354,470.60	\$200,000.00 1%	\$0.00	\$50,000.00 0%

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Program Area	Project	Approved Amount (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
164 Transfer Funds	164PA-2009-00-00-00	\$50,000.00	\$0.00 0%	\$0.00	\$50,000.00	\$0.00 0%	\$0.00 0%	\$50,000.00 100%
164 Planning and Administration Total		\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
164 Alcohol	164AL-2009-00-00-00	\$450,000.00	\$0.00 0%	\$0.00	\$450,000.00	\$200,000.00 44%		
164 Alcohol Total		\$450,000.00	\$0.00 0%	\$0.00	\$450,000.00	\$200,000.00 44%		
164 Hazard Elimination	164HE-2009-00-00-00	\$24,854,470.60	\$0.00 0%	\$0.00	\$24,854,470.60	\$0.00 0%		
164 Hazard Elimination Total		\$24,854,470.60	\$0.00 0%	\$0.00	\$24,854,470.60	\$0.00 0%		
164 Transfer Funds Total		\$25,354,470.60	\$0.00 0%	\$0.00	\$25,354,470.60	\$200,000.00 1%	\$0.00 0%	\$50,000.00 0%
NHTSA Total		\$64,158,909.03	\$8,338,607.41 12%	\$3,221,915.00	\$60,936,994.03	\$2,022,438.00 3%	\$330,000.00 43%	\$430,000.00 1%
Total		\$64,158,909.03	\$8,338,607.41 12%	\$3,221,915.00	\$60,936,994.03	\$2,022,438.00 3%	\$330,000.00 43%	\$430,000.00 1%

Appendix A: Indirect Cost Rate



U.S. Department of Justice

Office of Justice Programs
810 7th Street, NW
Washington, D.C. 20531

December 29, 2005

Louisiana Dept. Of Public Safety and Corrections
Ms. Sandra P. Lee
Fiscal Operations Manager
P.O. Box 66909
Baton Rouge, LA 70896

Dear Ms. Lee:

Enclosed are your fully executed negotiated indirect cost agreements with the U.S. Department of Justice, Office of Comptroller, and the Louisiana Department of Public Safety for the State Police and the ATAP. We have approved fixed with carry forward indirect cost rates of 43.05% and 76.67%, based on total direct salaries and wages, for fiscal year 2003.

If you have any questions, please call me on (202)616-3810.

Sincerely,

A handwritten signature in cursive script that reads "Marcia Triplett".

Marcia Triplett, Staff Accountant
Financial Services Branch
Office of the Comptroller

Enclosures

**STATE AND LOCAL UNITS OF GOVERNMENT
INDIRECT COST NEGOTIATED AGREEMENT**

Name:

Date: October 25, 2005

Louisiana Department of Public Safety
And Corrections
State Police
Attn: Sandra P. Lee
P.O. Box 66909
Baton Rouge, LA 70896

Filing Ref: This replaces the agreement dated
December 14, 2004

The indirect cost rate(s) contained herein is for use in grants and contracts with the U. S. Department of Justice and other Federal agencies to which OMB Circular A-87 applies, subject to the limitations contained in Section II, of this agreement.

SECTION I: RATES

Type	Effective Period		*Rate	Locations	Applicable to
	From	To			
Fixed	7/01/89	06/30/90	40.31%	All	All Programs
Fixed	7/01/90	06/30/91	38.97%	All	All Programs
Fixed	7/01/91	06/30/92	45.31%	All	All Programs
Fixed	7/01/92	06/30/93	(Did not apply for rate)		
Fixed	7/01/93	06/30/94	42.07%	All	All Programs
Fixed	7/01/94	06/30/95	42.99%	All	All Programs
Fixed	7/01/95	06/30/96	39.21%	All	All Programs
Fixed	7/01/96	06/30/97	42.99%	All	All Programs
Fixed	7/01/97	06/30/98	39.21%	All	All Programs
Fixed (FCF)	7/01/98	06/30/99	38.40%	All	All Programs
Fixed (FCF)	7/01/99	06/30/00	46.27%	All	All Programs
Fixed (FCF)	7/01/00	06/30/01	53.29%	All	All Programs
Fixed (FCF)	7/01/01	06/30/02	49.30%	All	All Programs
Fixed (FCF)	7/01/02	06/30/03	36.01%	All	All Programs
Fixed (FCF)	7/01/03	06/30/04	(Did not apply for rate)		
Fixed (FCF)	7/01/04	06/30/05	54.59%	All	All Programs
Fixed (FCF)	7/01/05	06/30/06	43.05%	All	All Programs

*Base: Total direct costs excluding capitalized equipment, pass through funds and grants and contracts in excess of \$25,000.

SECTION II: GENERAL

- A. **LIMITATIONS:** Use of the rate(s) contained in this agreement is subject to any statutory or administrative limitations and is applicable to a given grant or contract only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated upon the conditions: (1) that no costs other than those incurred by the grantee/contractor via an approved Central Service Cost Allocation Plan were included in its indirect cost pool as finally accepted and that such incurred costs are legal obligations of the grantee/contractor and allowable under the governing cost principles; (2) that the same costs have been treated as indirect costs have not been claimed as direct costs; (3) that similar types of costs have been accorded consistent treatment; and (4) that the information provided by the grantee/contractor which was used as a basis for acceptance of the rate(s) agreed to herein is not subsequently found to be materially inaccurate.
- B. **AUDIT:** Adjustments to amounts resulting from audit of the cost allocation plan upon which the negotiation of this agreement was based will be compensated for in a subsequent negotiation.
- C. **ACCOUNTING CHANGES:** The rate(s) contained in this agreement are based on the accounting system in effect at the time the proposal was prepared and the agreement was negotiated. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this rate(s) require the prior approval of the office responsible for negotiating the rate(s) on behalf of the Government. Such changes include but are not limited to changes in the charging of a particular type of costs from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowances.
- D. **FIXED RATE(S):** The fixed rate(s) contained in this agreement is based upon an estimate of the costs which will be incurred during the period for which the rate applies. When the actual costs for such period have been determined, an adjustment will be made in a subsequent negotiation to compensate for the difference between that cost used to establish the fixed rate and that which would have been used were the actual costs known at the time.
- E. **NOTIFICATION TO FEDERAL AGENCIES:** Copies of this document may be provided to other Federal offices as a means of notifying them of the agreement contained herein.
- F. **SPECIAL REMARKS:** Federal programs currently reimbursing indirect costs to this Department/Agency by means other than the rate(s) cited in this agreement should be credited for such costs and the applicable rate cited herein applies to the appropriate base to identify the proper amount of indirect costs allocated to the program.

U. S. DEPARTMENT OF JUSTICE
Office of Justice Programs

Louisiana Department of Public Safety &
Corrections

Marcia Triplett
Signature: Marcia Triplett, Accountant
Financial Management Division
Office of the Comptroller

Sandra P. Lee
Signature:

12/5/05
Date:

Sandra P. Lee
Fiscal Operations Manager
Name and Title:

11/28/05
Date:



<Harry.Crum@dot.gov>
09/26/2006 10:39 AM

To <Jamie.Ainsworth@dps.la.gov>,
<Linda.Tillman@dps.la.gov>
cc
bcc
Subject Indirect Cost Rate

The Indirect Cost rate issue is resolved for the FY 07 HSP. All you need to do is change page 85 of HSP to “++ The latest approved.....is for FY **2003 at 43.05%**.....” This is what the DOJ letter says that is dated December 29, 2005

Harry

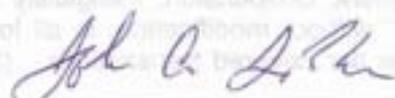



LHSC
 Louisiana Highway Safety Commission

"BUCKLE UP LOUISIANA – WE CARE"
 P.O. BOX 66336, BATON ROUGE, LA 70896
 (225) 925-6991

ENVIRONMENTAL IMPACT

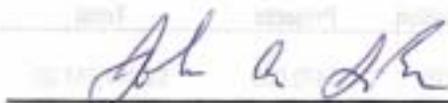
The Governor's Representative for Highway Safety has reviewed the State's Federal Fiscal Year 2009 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).


John A. LeBlanc**Governor's Representative for Highway Safety****August 31, 2008**

2008 STATE CERTIFICATION FOR LOUISIANA SAFETY BELT USE**Seat Belt Use Rate for Calendar Year 2008: 75.5%**

In accordance with the provisions of 23 CFR 1240.12 c (2), I hereby certify as follows:

1. The seat belt use rate reported above is based on a survey whose design was approved by NHTSA, in writing, on or after June 29, 1992, under provisions of the grant program authorized by 23 USC 153.
2. The survey design has remained unchanged since the survey was approved (except to the extent that the requirements of paragraph 3 constitute a change).
3. The survey samples all passenger motor vehicles (including cars, pickup trucks, vans, mini-vans, and sports utility vehicles), measures seat belt use by all front board occupants in the sampled vehicles, and counts seat belt use completely within the calendar year for which the seat belt use rate is reported.



John A. LeBlanc

Governor's Representative for Highway Safety

August 31, 2008