

Ohio Highway Safety Plan



Federal Fiscal Year

2018



**OHIO DEPARTMENT
OF PUBLIC SAFETY**
SAFETY • SERVICE • PROTECTION



State of Ohio

FFY2018 Highway Safety Plan

Table of Contents

Mission Statement.....	3
Executive Summary.....	3
402 Program.....	3
Highway Safety Office Program.....	3
Fatalities and Injuries.....	4
Top Priorities.....	4
Major Strategies.....	5
Key Partners.....	6
Highway Safety Planning Process.....	7
Problem Identification.....	9
Problem Identification Process.....	9
Evidence Based Traffic Enforcement Plan.....	10
Ohio Demographics.....	11
Vehicle Registration/Driver License Data.....	13
Ohio Data Analysis and Identified Problem Areas.....	16
Ohio Core Performance Measures.....	41
Performance Measure and Target Setting.....	43
Project Selection Process.....	43
Fatal/Serious Injury Program Area.....	44
Impaired Driving Program Area.....	48
Occupant Protection Program Area.....	62
Speed Program Area.....	73
Motorcycle Safety Program Area.....	76
Youthful Driver Program Area.....	82
Pedestrian Safety Program Area.....	85
Distracted Driving Program Area.....	87
Traffic Records Program Area.....	91
Bicycle Safety Program Area.....	94
Traffic Safety Program Management Program Area.....	95
Performance Report.....	102
Appendix A to Part 1300.....	104
Appendix B to Part 1300.....	116
Appendix C - Local Benefit.....	117
Appendix D - P&A.....	119
Appendix E - HSP Cost Summary/Project List.....	120
Appendix F - State Terms and Conditions.....	134
Appendix G - 405b Occupant Protection.....	151
Appendix H - 405c Information Systems.....	161
Appendix I - 405d Impaired Driving.....	206
Appendix J - 405e Distracted Driving.....	210
Appendix K - 405f Motorcycle Safety.....	213
Appendix L - 405g GDL.....	248

Appendix M - Evidence-Based Traffic Safety Enforcement Plan..... 250

Appendix N - Sample Paid Media Plan..... 253

Appendix O - Glossary..... 291

Mission Statement

The Ohio Traffic Safety Office (OTSO) mission is to save lives and reduce injuries on Ohio's roads through leadership and partnering efforts with others interested in traffic safety, utilizing the most innovative and efficient methods possible of managing state and federal resources.

Executive Summary

402 Program

The Federal Highway Safety Act of 1966 directed the U.S. Department of Transportation to administer various highway safety programs. This grant program provides federal funds administered through the Ohio Department of Public Safety (ODPS) / Ohio State Highway Patrol (OSHP) to eligible entities to be used for such projects as traffic safety education, enforcement and engineering. Funds are to be used for highway safety support based on problem identification, with the intent of reducing overall fatal and injury crashes. This program operates on a reimbursement basis.

Highway Safety Office Program

Housed under the Ohio Department of Public Safety (ODPS) within the Ohio State Highway Patrol (OSHP), the Ohio Traffic Safety Office (OTSO) administers the Section 402 State and Community grants, Section 405 National Priority Safety Program grants, related National Highway Traffic Safety Administration (NHTSA) awards and initiatives and contracts for traffic safety activities. The staff consists of the Traffic Safety Commander, Traffic Safety Program Administrator, Grants Administrator, Regional Programs Manager/ Law Enforcement Liaison (LEL) Coordinator, Special Projects Coordinator, Program Administrator, Management Analyst, three Planners, Grants Coordinator 2 and a Grants Coordinator. The programmatic staff oversees a geographical region of the state, rather than focusing solely on grant program area(s). The state is divided into patrol districts. Planners and LELs are assigned grants based on the highway patrol districts so that each district will have the same planner and LEL. The Planner is responsible for overseeing the programmatic activity on each grant. The Regional Programs Manager/LEL Coordinator oversees the planners and coordinates the five LELs. The Program Administrator assists with the web-based grants management system, the Grant Solicitation Package, Highway Safety Plan (HSP) and Annual Evaluation Report (AER). The Grants Coordinator and Grants Coordinator 2 are responsible for the fiscal activity on each grant. The Grants Administrator oversees the Program Administrator, Grants Coordinator and Grants Coordinator 2, manages the web-based grants management system, coordinates the Grant Solicitation Package, HSP and AER. The Management Analyst and Special Projects Coordinator assist with the national campaigns, planning assessments, and other projects as needed throughout the year. The Traffic Safety Program Administrator oversees all staff mentioned above and is responsible for all activities of the office. The Traffic Safety Commander oversees the OTSO.

Competitive grant proposals are accepted and reviewed annually by OTSO, with funds awarded to traffic safety projects that will have the greatest impact on reducing fatal crashes

or that significantly improve traffic safety systems. Since partnerships are critical to the long-term success of a project effort, applicants are encouraged to develop broad-based support and commitment by officials and constituent groups toward addressing traffic safety concerns.

Each grant proposal must focus on one or more of these priority program areas – restraint use, impaired driving, speed management, motorcycle safety, youthful driver, distracted driving, traffic records and / or engineering. In addition, competitive grant proposals must include an evaluation strategy designed to assess the impact of proposed project activities on the selected priority area(s). Based on the proposed strategies, each grant proposal must show how the effectiveness of the proposed activities will be measured. Each proposal is compared to the *Countermeasures that Work* to ensure the projects selected for funding are evidence based.

The FFY2018 competitive grant process solicited grant proposals for highway safety activities from state agencies, non-profit organizations, colleges, universities, hospitals, political subdivisions and other interested groups within Ohio counties and jurisdictions (based upon the number of fatal crashes). OTSO uses a targeted approach to ensure a statewide effort that will satisfy state highway safety goals and that a minimum of 40 percent of federal funds are allocated to local jurisdictions. One hundred sixty-five grant proposals have been received for FFY2018. Federal funds have been tentatively allocated to 68 of Ohio's 88 counties representing 93.04 percent of Ohio's population (not counting the Ohio State Highway Patrol, whose grants operate on a statewide basis).

Many components of the FFY2018 Highway Safety Plan are reflected in Ohio's Strategic Highway Safety Plan (SHSP). The SHSP strategically addresses Ohio's most problematic traffic safety issues and relies on a collaborative approach by the state's many safety partners to implement effective programs that impact motor vehicle crashes on Ohio's roadways. The SHSP was developed in conjunction with various safety agencies and focuses on safety for all road users, including cars, trucks, trains, motorcycles, pedestrians and bikes. The SHSP committee includes representatives from various local, state and federal safety agencies. The committee meets quarterly to review crash trends and discuss key strategies being implemented across agencies to reduce crashes.

Fatalities and Injuries

In 2016, there were 1,133 fatalities and 9,207 serious injuries in traffic crashes. The number of fatalities in Ohio has increased 1.07 percent since 2012 and the number of injuries has decreased 5.86 percent in the same timeframe.

Top Priorities

Ohio has prioritized its problem areas as follows: Impaired Driving, Occupant Protection, Speed, Motorcycles, Youth, Pedestrian, Distracted Driving, Traffic Records and Bicycle. This selection was determined based upon problem identification as it relates to the core measures.

Major Strategies

Impaired Driving

Reducing impaired driving fatalities to 310 is a strategy to reducing Ohio's overall death and injury rates. This will be accomplished through earned media, paid media, high visibility enforcement (including saturation patrols and checkpoints), and evaluation. Ohio is entering its seventh year of being a Drug Recognition Expert (DRE) state and plans to have 243 DREs by the end of 2018 to help remove drug-impaired drivers from the roads.

Occupant Protection

Reducing unbelted fatalities to 368 is a strategy to reducing Ohio's overall death and injury rates. Increasing seat belt usage will be accomplished through earned media, paid media, high visibility enforcement, and evaluation. Ohio will also continue to fund the Ohio Department of Health to coordinate the statewide Occupant Protection Coordinator program that addresses child passenger safety as well as older children and adults through education.

Speed

Reducing speed related fatalities to 247 is a strategy to reducing Ohio's overall death and injury rates. Selective Traffic Enforcement Program (STEP) grants concentrate speed efforts using local problem ID.

Motorcycles

Reducing motorcycle fatalities to 153 and un-helmeted fatalities to 106 are strategies to reducing Ohio's overall death and injury rates. Both of these will be accomplished through earned media, paid media, high visibility enforcement, and evaluation.

Youth

Reducing the number of drivers 20 or younger that are involved in fatal crashes to 136 is a strategy to reducing Ohio's overall death and injury rates. Reducing this number will be accomplished through working with teens statewide through a peer-to-peer program. These peer-to-peer efforts are designed to: increase seat belt use; reduce speeding; reduce impaired driving; reduce distracted driving; reduce underage drinking; and reduce other risky behaviors that contribute to injuries and fatalities.

Pedestrian

Reducing the number of pedestrian fatalities to 105 is a strategy to reducing Ohio's overall death and injury rates. Since this number is a small percentage of Ohio's fatality number, this reduction will be accomplished by concentrating efforts at the local level where the highest number of pedestrian fatalities are occurring. Columbus Health Department (Franklin County), Safety Council of SW Ohio (Butler County) and Bethesda North Hospital (Hamilton County) requested funding for pedestrian activities in their Safe Communities proposals.

Distracted Driving

Reducing the number of distracted driving fatal crashes to 25 and the number of distracted driving injury crashes to 4,010 is a strategy to reducing Ohio's overall death and injury rates. In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013.

Distracted driving data is incomplete for 2011 and 2012. Prior to the new fields, all distracted driving was captured under one field, Driver Inattention. Decreasing this number will be accomplished through earned media, paid media, high visibility enforcement, and evaluation.

Traffic Records

Through the Traffic Records Coordinating Committee (TRCC), several projects have been approved for funding for FFY2018. Existing projects such as Electronic Crash Submissions (accurate / timely crash reporting), and Citation Tracking (accurate / timely citation reporting) will continue until the projects are complete.

Bicycle

Reducing the number of bicycle fatalities to 17 is a strategy to reducing Ohio's overall death and injury rates. Since this number is a small percentage of Ohio's fatality number, this reduction will be accomplished by concentrating efforts at the local level where the highest number of bicycle fatalities are occurring.

Key Partners

Ohio works closely with many partners throughout the year to assist in identifying problems and infrastructure needs. These partners include but are not limited to: NHTSA, Federal Highway Administration (FHWA), Governor's Highway Safety Association (GHSA), Ohio Department of Transportation (ODOT), Public Utilities Commission of Ohio (PUCO), Buckeye State Sheriff's Association (BSSA), Ohio Association of Chiefs of Police (OACP), Mid-Ohio Regional Planning Commission (MORPC), County Engineers Association of Ohio, Ohio Turnpike Commission, Crash Outcome Data Evaluation System (CODES), Ohio State Highway Patrol (OSHP), Motorcycle Ohio, American Motorcycle Association (AMA), Emergency Medical Services (EMS), University of Akron, Miami University of Ohio, Countywide OVI Task Forces, Safe Communities and sub-recipients.

OTSO is a member of the SHSP committee and heads one of the sub-committees. OTSO is also a member of the TRCC. Many of the agencies listed above are also members of the SHSP and TRCC. Working with these agencies in different committees allows for coordination of data and programming across many disciplines in Ohio to achieve our common goals.

Highway Safety Planning Process

At any given time during the year staff may be working on previous, current and upcoming fiscal year plans. While the planning process may be interrupted by unforeseen events and mandates, there is a general “rhythm” to putting an annual plan together.

Please note that meetings with federal, state and local partners occur continuously throughout the year; these meetings assist in identifying traffic safety problems and infrastructure needs.



Activity	Time Frame	Parties Involved
Obtain Input for Future Programming	Year - round	All Staff (Management, Planners, Grant Coordinator, Grants Coordinator 2, Special Projects Coordinator, Program Administrator, Management Analyst, LELs), District Staff, Post Commanders, Sub-Recipients, Federal Partners, State Partners, Local Partners
Evaluate Previous Programs	October - December	Management, Planners, District Staff, Post Commanders
Annual Evaluation Report (AER) Submitted	December 31	Management, Planners, Program Administrator, Grants Coordinator 2
Begin Problem ID	January - February	Management
Finalize Problem ID	March	Management
Notify Eligible Agencies	March - April	Planners, LELs, District Staff, Post Commanders
Finalize Proposal Package	March	Management
Proposal Guideline Web Presentations	April	Management, Program Administrator, Planners, LELs, Potential Sub-Recipients
Highway Safety Plan (HSP) including Section 405 Development	May - June	Management, Program Administrator, Planners, Grants Coordinator 2, Recommendations from "Obtain Input for Future Programming"
Proposal Deadline	Mid May	
Proposal Review and Risk Assessment	May - July	Management, Planners, Program Administrator, Grant Coordinator, LELs, District Staff, Post Commanders
Proposal Recommendations	June	Management, Planners, Program Administrator, Grant Coordinator, LELs, District Staff, Post Commanders
HSP Submission	July 1	Management, Program Administrator
Grant Executions	September	Management, Planners, Program Administrator, Grants Coordinator, Grants Coordinator 2
Pre-Activity Web Presentations	September	Management, Program Administrator, Planners, LELs, Sub-Recipients
HSP and Grant Implementation	October 1	Management, Planners, Program Administrator, Grants Coordinator, Grants Coordinator 2

Problem Identification

Problem Identification Process

A variety of resources are used to determine and prioritize the State's traffic safety problems and traffic safety-related infrastructure needs. Federal priorities, past evaluations and recommendations from resources such as the most recent National Highway Traffic Safety Administration (NHTSA) assessments (motorcycle, impaired driving, occupant protection, traffic records and EMS), *Countermeasures That Work* and results from annual observational seat belt surveys and telephone surveys are reviewed to identify program direction.

Meetings with federal, state and local partners throughout the year also assist in identifying problems and infrastructure needs. Examples of these meetings include but are not limited to the following partners: Ohio's Strategic Highway Safety Plan (SHSP) planning committee and subcommittees, Traffic Records Coordinating Committee (TRCC), Ohio Department of Transportation's (ODOT) Office of Systems Planning and Program Management Section, Ohio Department of Health's Alcohol and Drug Testing Section, Ohio Department of Health's Injury Prevention Section, OVI Task Forces, Safe Communities, district traffic safety meetings, motorcycle safety strategic planning committee, Crash Outcome Data Evaluation System (CODES), Commercial Vehicle Strategic Plan planning committee, national and regional NHTSA meetings, the Governor's Highway Safety Association annual meeting and the national LifeSavers conference. Strategic plans developed as a result of several of these meetings provide clear direction on prioritizing the state's identified problems and countermeasures that will be considered for funding. Sub-recipients and other stakeholders provide current traffic and demographic trends at the district traffic safety meetings.

The Program Administrator and the Special Projects Coordinator compiled demographic, registration, driver license and crash data. The traffic crash data used for this analysis was from Fatality Analysis Reporting System (FARS) calendar years 2012, 2013, 2014, 2015 and 2016 and the Ohio Department of Public Safety (ODPS) Ohio Crash Facts calendar years 2012, 2013, 2014, 2015, and preliminary 2016. The Grants Administrator and Program Administrator analyzed traffic crash data, documents and current trend data to not only identify and prioritize the Ohio's traffic safety problems, but to target fatal crash locations for traffic safety programming. In addition to targeting locations, data is analyzed to determine the additional factors involved in targeting our resources on the problem. Other factors that are reviewed are vehicle type, gender, age, day of week, time of day and type of roadway. Ohio's demographic, registration, driver license and crash data can be found on pages 11 through 38.

Once the state's problems have been identified, the grant solicitation package is developed. The grant solicitation package identifies the types of grants that will be considered for review (e.g., Selective Traffic Enforcement Program, Impaired Driving Enforcement Program, Seat Belt Tac Squad, OVI Task Force, Safe Communities, and General). Each year, the solicitation package is available online at <http://ghsogrants.dps.ohio.gov>. Depending on the type of grant, potential grantees identify required goals, project activities and evaluation measures as part of the application process.

Proposal guideline presentations were developed and released electronically for potential sub-recipients to review statewide goals, OTSO's expectations and to serve as a guide to submit the proposal using the online GRANTS Plus System. Information for the new grant cycle was presented to the sub-recipients at each district traffic safety meeting. Sub-recipients are required to review the most recent version of *Countermeasures that Work* prior to submitting the proposal.

Ohio has prioritized its problem areas as follows: Impaired Driving, Occupant Protection, Speed, Motorcycles, Youth, Pedestrian, Distracted Driving, Traffic Records and Bicycle. This selection was determined based upon problem identification as it relates to the core measures.

Evidence-Based Traffic Enforcement Plan

Ohio conducted an in-depth analysis of traffic crash data to identify and prioritize the state's traffic safety problems and to target fatal crash locations for programming. This analysis was used to develop Ohio's Evidence-Based Traffic Enforcement Plan. Once the problems and locations were determined, *The Countermeasures That Work: A Highway Safety Countermeasure Guide for State Highway Safety Offices Eighth Edition, 2015* was reviewed to determine the most effective evidence based programming to address Ohio's problems. See Appendix M for Ohio's Evidence Based Traffic Enforcement Plan.

Ohio Demographics

The following Ohio-specific information is from the U.S. Census Bureau's *American Community Survey, 2015 5 - Year Estimates Survey*.

Population	
Total	11,575,977
Male	5,662,893
Female	5,913,084

School Enrollment	
Total	2,972,026
Nursery/Pre-School	181,687
Elementary (grades K-8)	1,335,420
High School (grades 9-12)	626,178
College/Graduate	828,741

Education	
High School or higher	89.1%
Bachelor's or higher	26.1%

Work Commute	
Drove Alone	83.4%
Carpooled	7.9%
Walked	2.3%
Public Transportation	1.7%
Bicycle	0.3%
Work at home	3.5%
Taxi, motorcycle or other	0.8%
Average Commute	23 Minutes

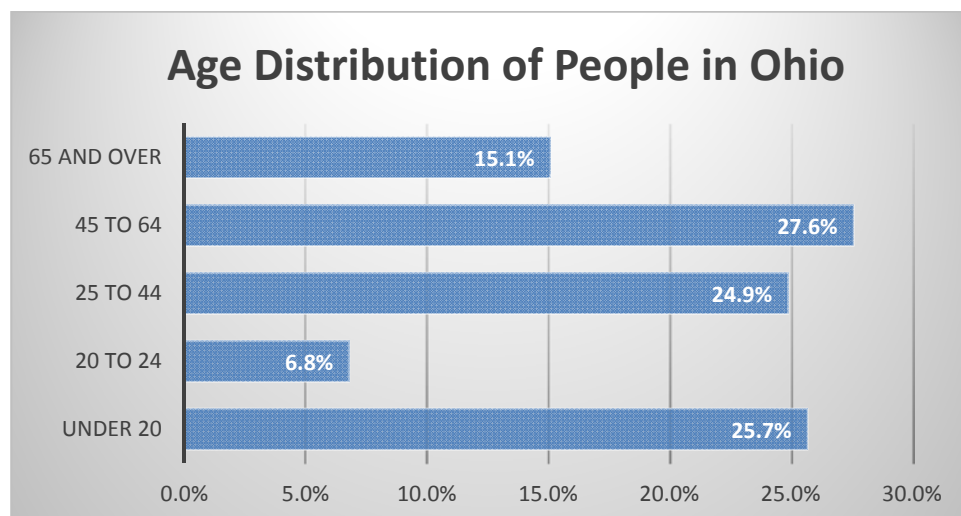
Race	
White	82.4%
Black/African American	12.2%
Hispanic or Latino	3.4%
Asian	1.9%

Nativity	
Native Born	95.9%
Foreign Born	4.1%

Language Spoken at Home	
English	93.3%
Other Language	6.7%

Other Language Spoken at Home	
Spanish or Spanish Creole	2.2%
Other Indo-European Language	2.5%
Asian/Pacific Islander Languages	1.1%
Other Language	0.8%
Speak English Less than "Very Well"*	35.6%

*Of population that speaks a language other than English.



In the U.S. Census Bureau's *American Community Survey, 2015 5 - Year Estimates Survey*, Ohio has a population of 11,575,977. Ohio has 88 counties, 246 cities, 687 villages and 1,308 townships. There are 121,736 miles of public roads in Ohio. About 13 percent, or 16,058, miles are state maintained (IR, US and SR) and 86.5 percent, or 105,228 miles, are local maintained. The remaining 450 miles are turnpike, state park roads, etc.

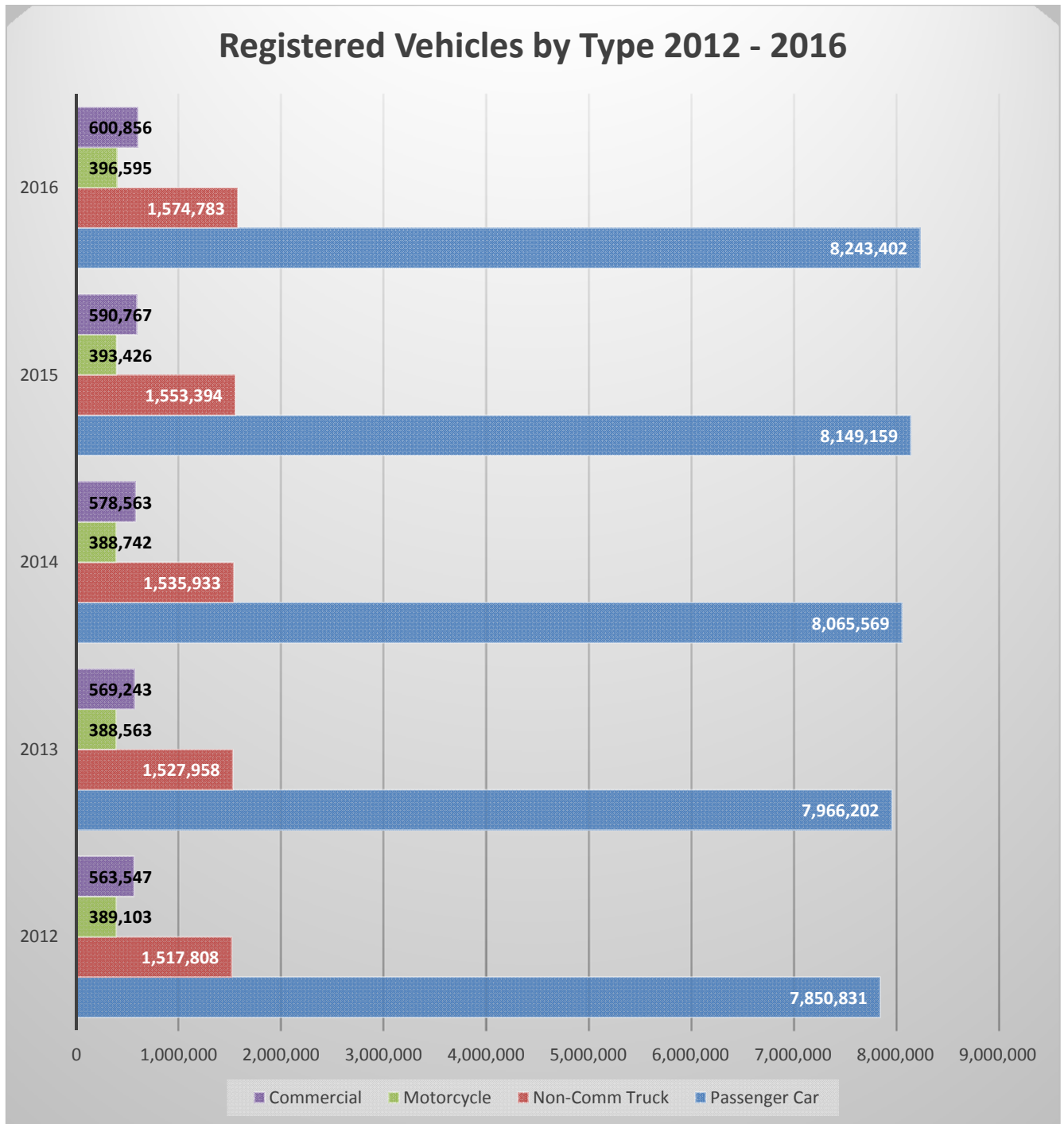
Climate

While Ohio's winters range from cool to cold with moderate year-round precipitation, severe lake effect snowstorms are not uncommon in the area southeast of Lake Erie. Snow is not uncommon throughout the state between November and March (5 out of 12 months - 41.67 percent of the year). However, only 35.89 percent of fatalities and 36.07 percent of serious injuries (2012 - 2016) occurred November - March.

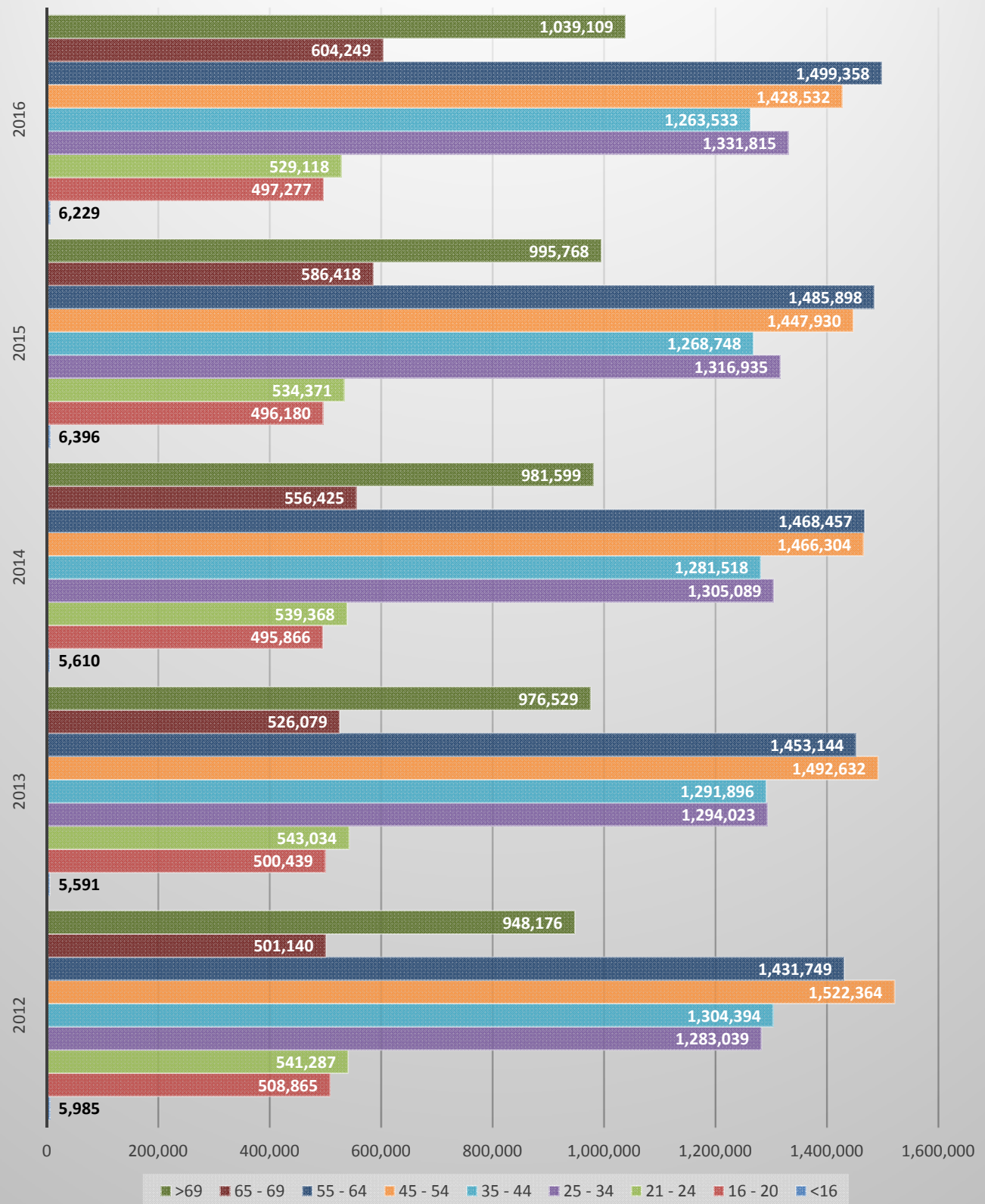
Media

Ohio has 39 commercial TV stations, 415 commercial radio stations, 79 daily newspapers, 156 weekly newspapers and 14,259 outdoor billboards. There are nine markets in Ohio and five of these markets cover areas in five (Indiana, Kentucky, Michigan, Pennsylvania, West Virginia) neighboring states.

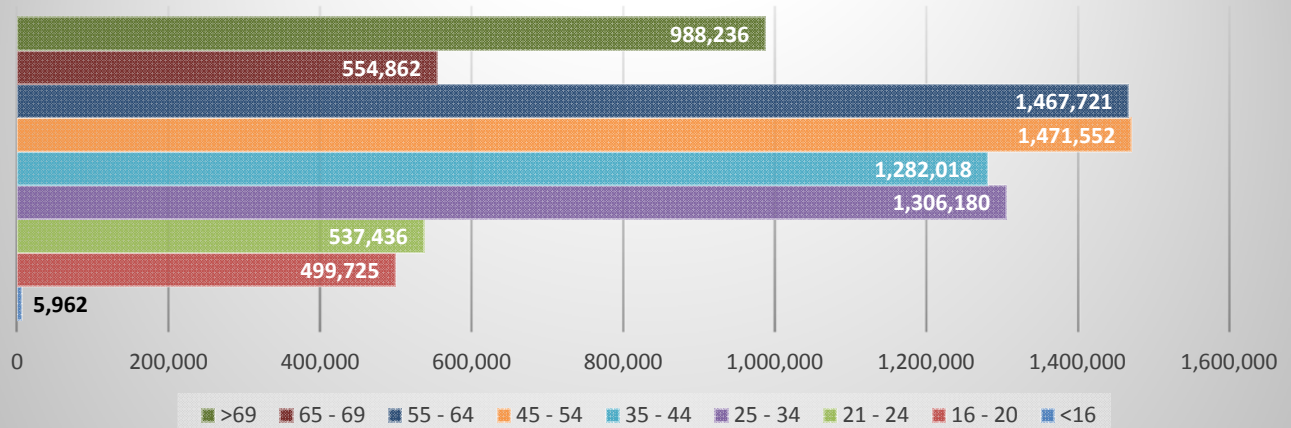
Vehicle Registration/Driver License Data



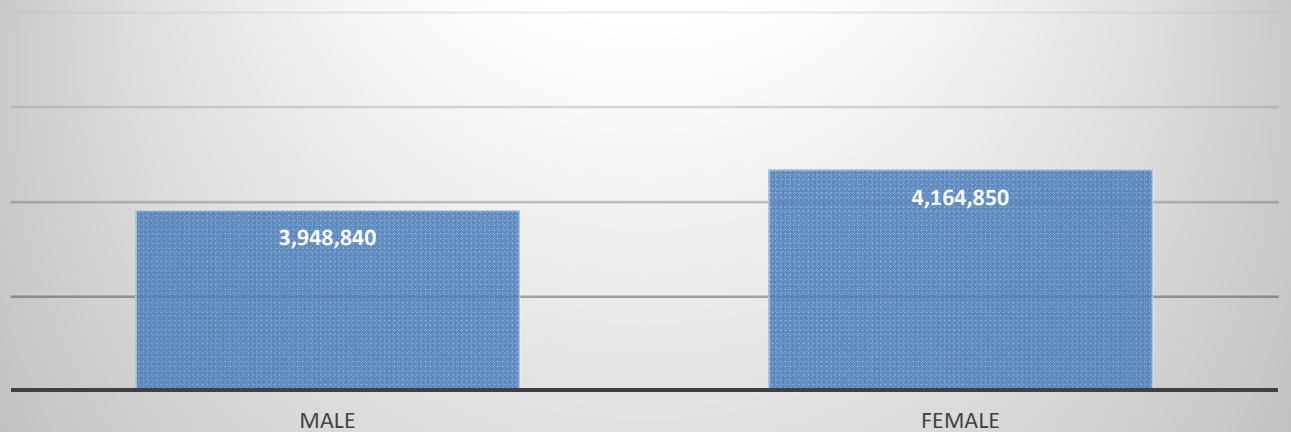
Licensed Drivers by Age 2012 - 2016



Average Age of Licensed Drivers 2012 - 2016



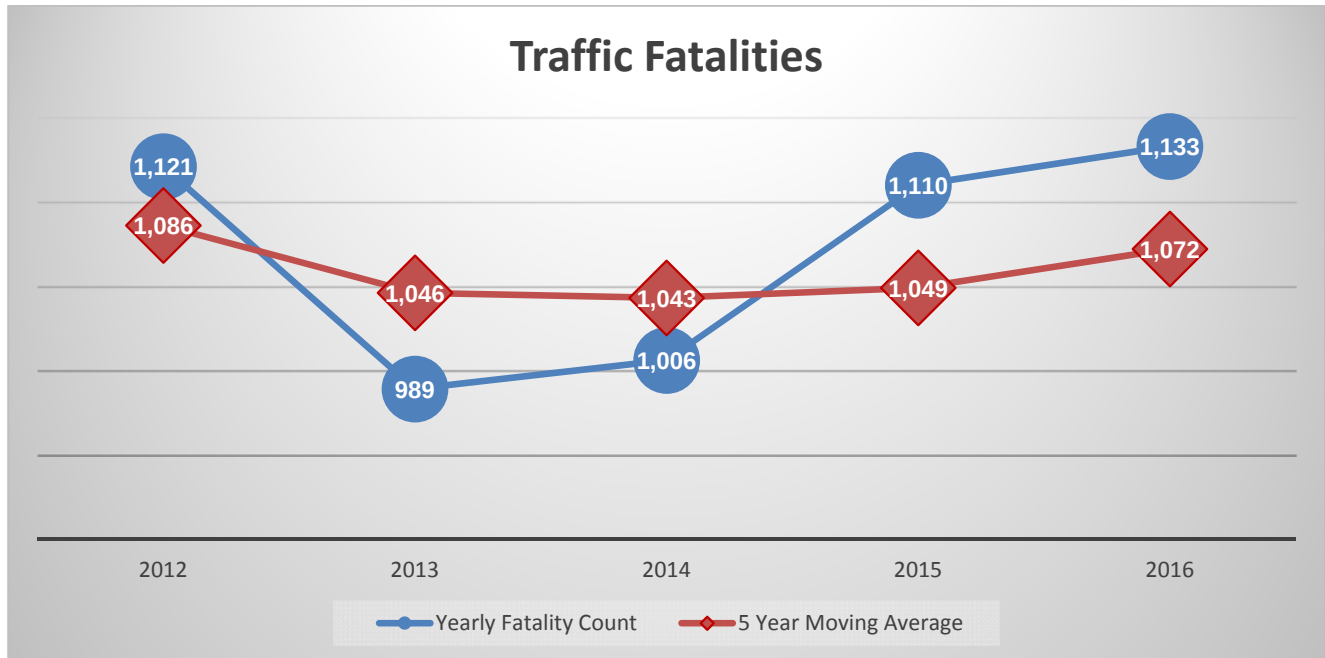
Average Licensed Drivers by Gender 2012 - 2016



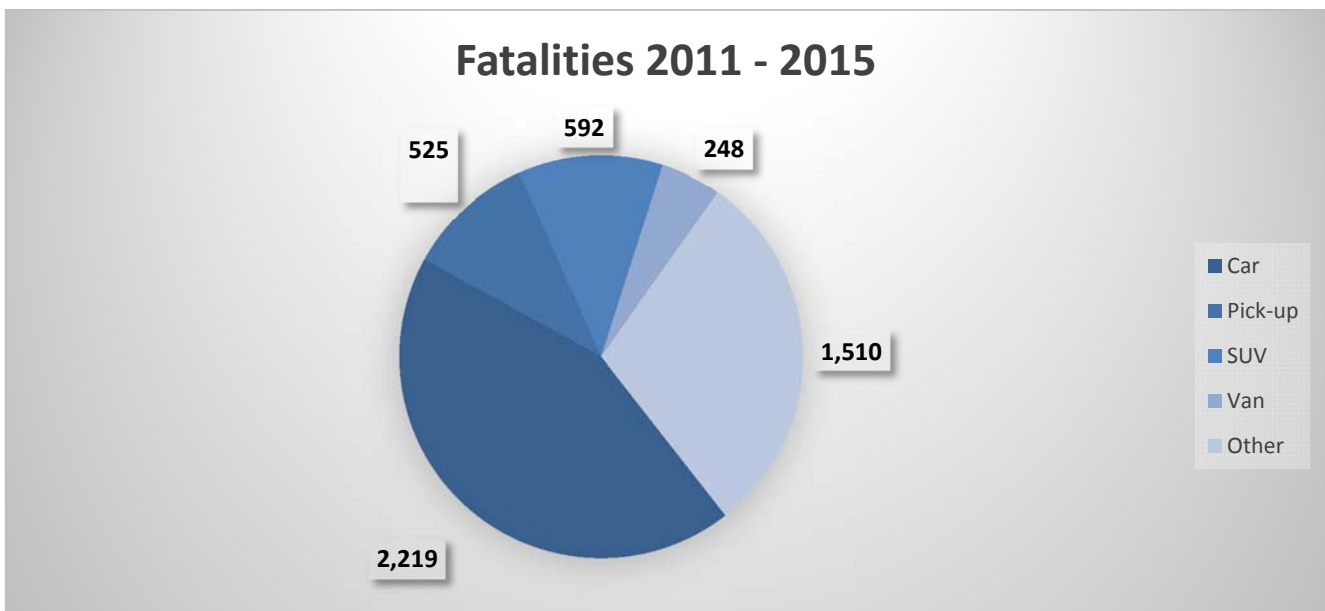
Ohio Data Analysis and Identified Problem Areas

Fatality/Serious Injury

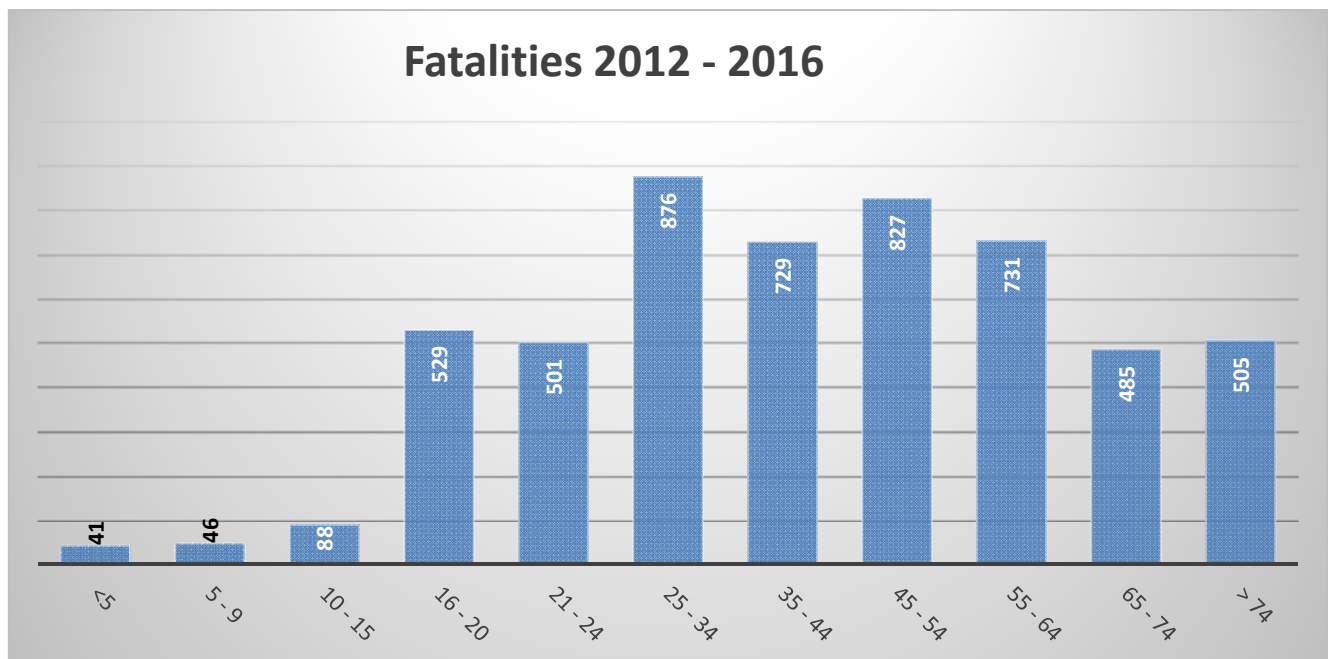
The number of traffic fatalities has increased 1.07 percent over the five-year period (2012 - 2016). The five-year average has decreased 1.29 percent since the 2008 - 2012 average. The five - year moving average is still showing a decline since the 2008 - 2012 average.



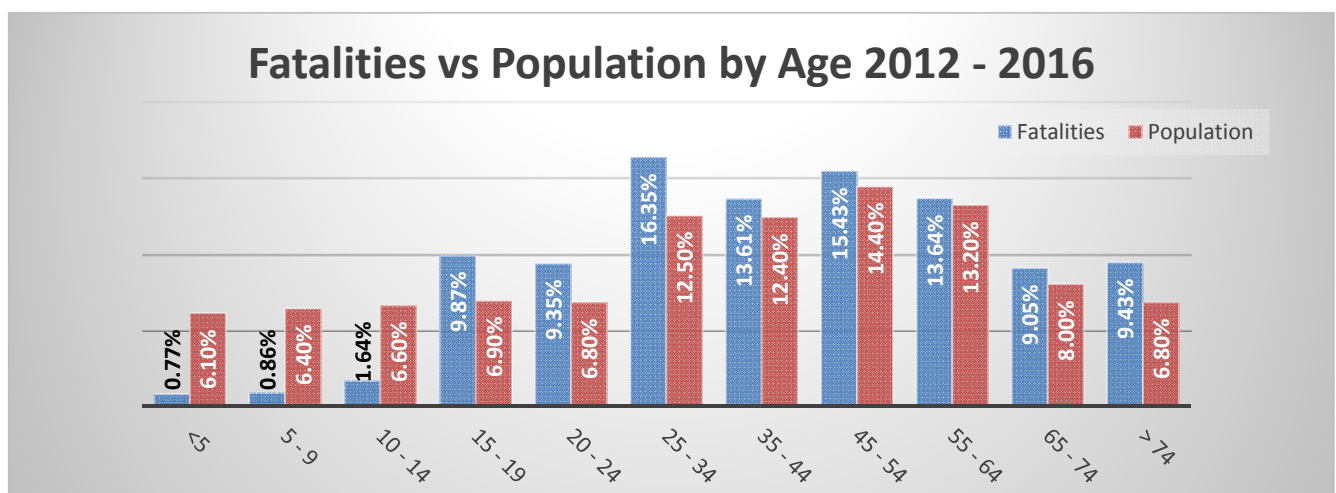
Between 2011 and 2015, 43.56 percent of all fatalities occurred in cars, 11.62 percent in SUVs and 10.31 percent occurred in pick-up trucks. All vehicle types experienced slight increases from the 2010 – 2014 data set.



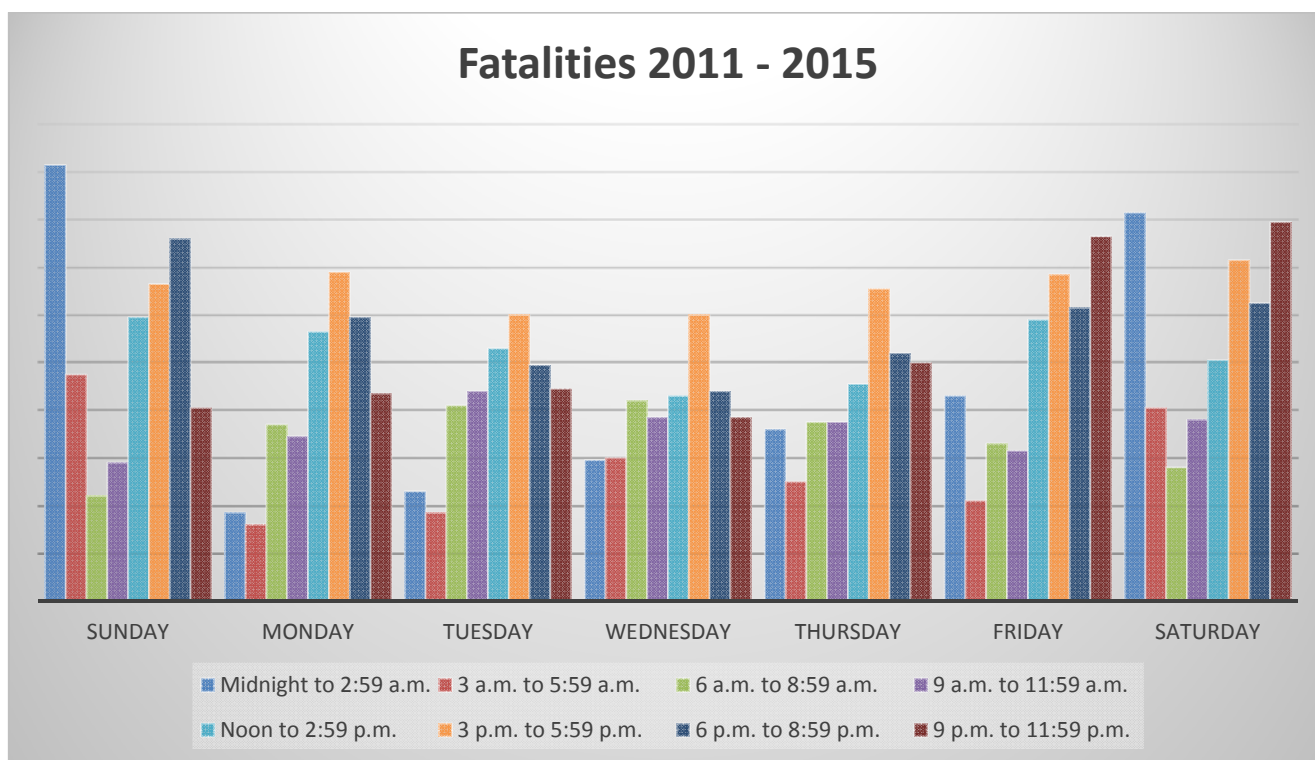
Fatalities occurred most often in the 25 - 34 age group, the 45 - 54 age group and the 55 - 64 age group. These three age groups, 25 - 34, 45 - 54 and 55 - 64, consistently contain the highest number of fatalities.



When we reduce the fatalities by age group to the percent of all fatalities then compare that percentage to the percentage that the same age group is of Ohio's population, we can see what age group is over represented in fatalities. The largest over represented age group is 25 - 34. Next is the 15 - 19 age group. Also over represented are the over 74 age group, the 20 - 24 age group, the 35 - 44 age group and the 45 - 54 age group. When you group these age groups into under 20 (young drivers 15 - 19) and over 65 (older drivers), the young driver group is 6.90 percent of the population, and 9.87 percent of the fatalities. The older driver group is 14.80 percent of the population and 18.48 percent of the fatalities. Older driver fatalities have come up as a growing concern in several of the district meetings with sub-recipients.



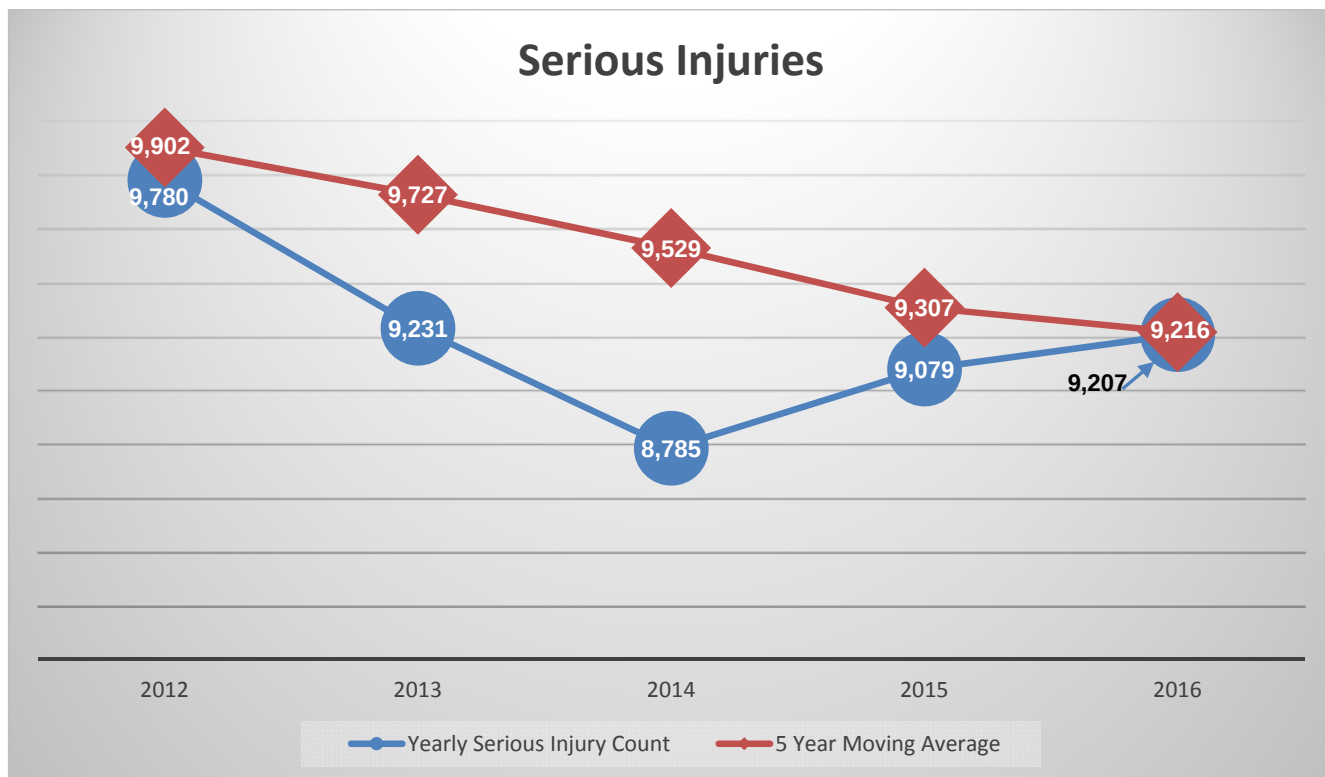
Between 2011 and 2015, 3.49 percent of fatal crashes occurred between midnight and 3:00 am on Sunday mornings. This time is higher than any other day of week/time frame. This day/time frame was 3.89 percent in the 2010 – 2014 data and 3.75 percent in the 2009 - 2013 data. Historically, midnight to 3:00 am on Saturday mornings is second highest. Between 2011 and 2015, 3.11 percent occurred during this day/time frame.



Between 2012 and 2016, 49.54 percent of all fatal crashes occurred on rural roadways. This is down from 57.99 percent of the 2010 – 2014 average and the 61.61 percent of the 2009 - 2013 average.

The 2012 - 2016 average fatality rate (fatalities/vehicle miles traveled) is 0.93. This number is consistent with the 2010 – 2014 average of 0.93 and down slightly from the 2009 – 2013 average of 0.94. The fatality rate has decreased 6.93 percent over the five-year period (2012 - 2016). The 2012 - 2016 average urban fatality rate is 0.66 and has increased 6.35 percent over the same five-year period. The 2012 - 2016 average rural fatality rate is 1.30 and has decreased 25.71 percent during the same time period.

The number of serious injuries has decreased 5.86 percent over the five-year period (2012 - 2016). The five-year moving average has decreased 6.93 percent since the 2008 - 2012 average. The five-year moving average has continued to decline each year.



Analysis

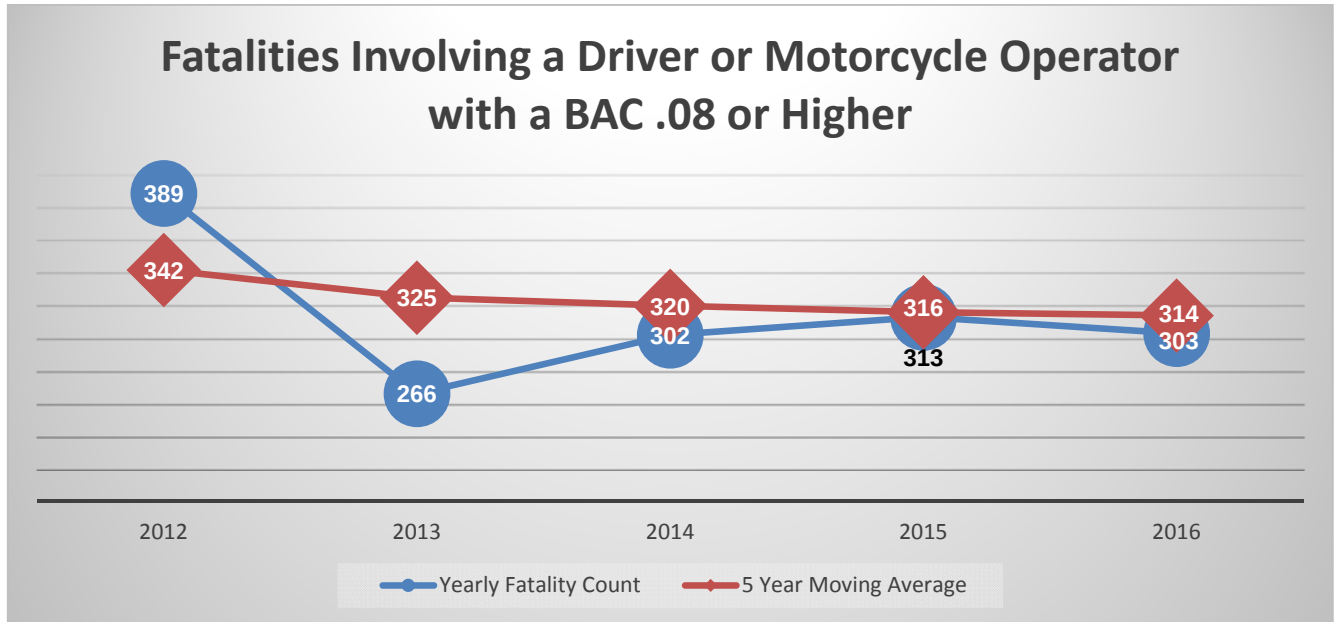
Fatalities increased 2.07 percent to 1,133 in 2016. Ohio continues to base funding decisions on a three year trend, however current trends are monitored to ensure all possible countermeasures are being pursued to enable Ohio to continue towards the National goal of Toward Zero Deaths.

Only 29.87 percent of Ohio's Vehicle Miles Traveled (VMTs) are rural, however 49.54 percent of all fatal crashes (2012 - 2016 average) occur on rural roadways. Ohio will use the model (earned media [education/outreach], paid media, enforcement and evaluation) to reach these segments of Ohio's roadways.

Ohio's five-year moving average is showing a decrease of 5.86 percent in serious injuries over the last five years. Ohio will continue to monitor data on serious injuries to ensure this trend continues.

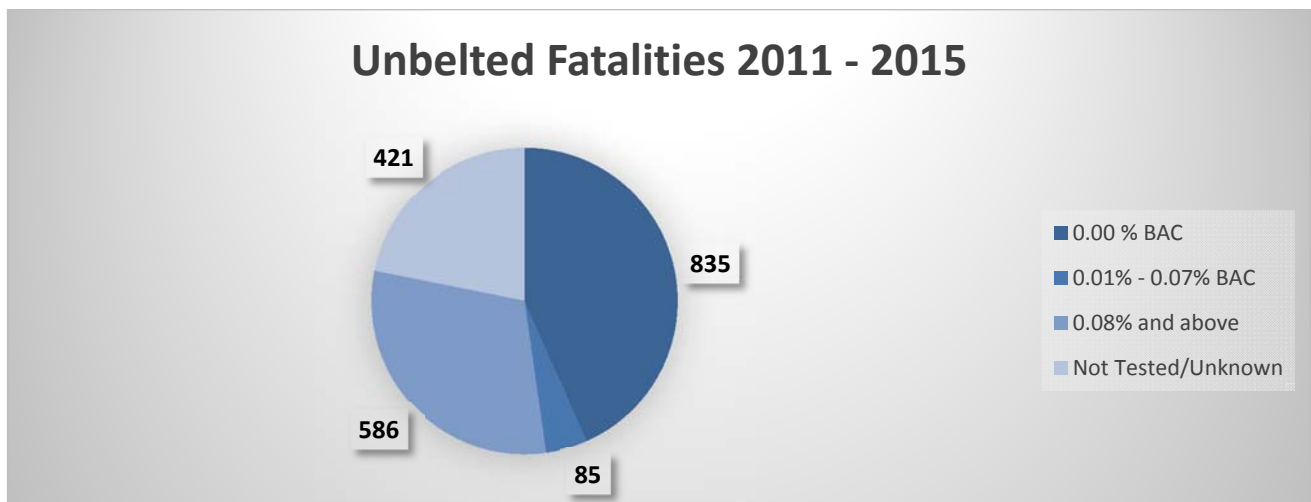
Impaired Driving

The number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dL or higher has decreased 22.12 percent over the five-year period (2012 - 2016). The five-year moving average has decreased 8.19 percent since the 2008 - 2012 average. The five-year moving average has continued to decline each year.

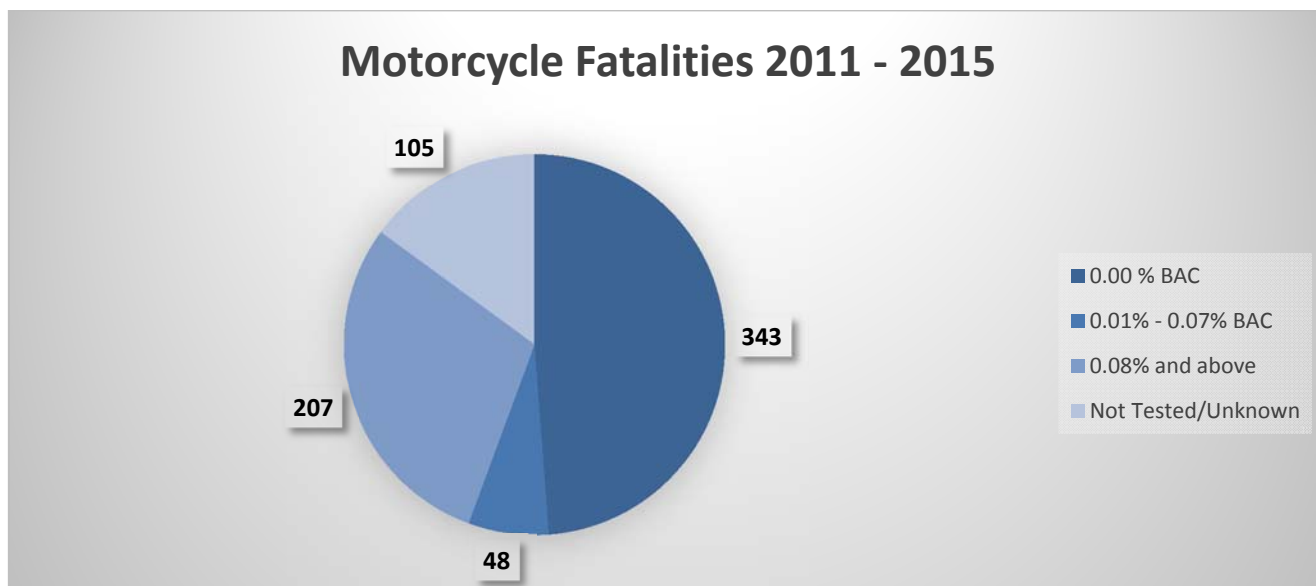


Between 2012 and 2016 Ohio averaged 326 alcohol-related (any impairment level) fatal crashes (Ohio Traffic Crash Facts) in Ohio. The five-year moving average has decreased 15.54 percent since the 2008 - 2012 average.

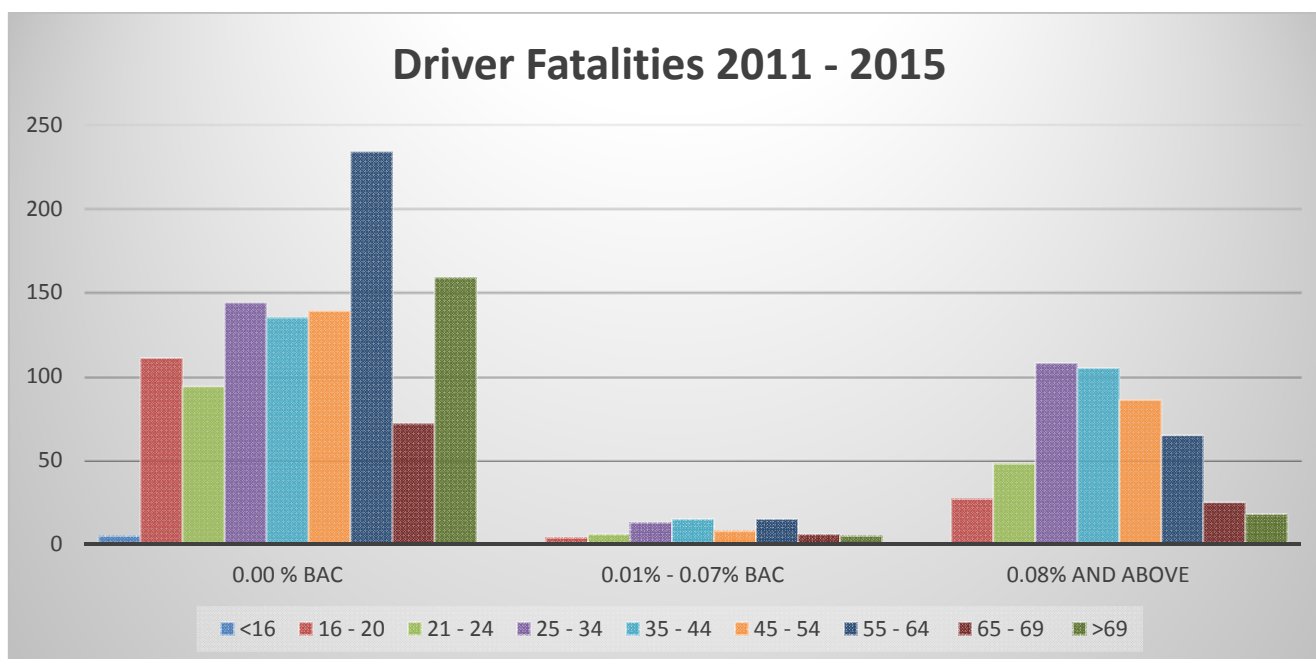
Unbelted fatalities that tested between 0.010 and 0.079 BAC accounted for 4.41 percent of all unbelted fatalities between 2011 and 2015. Test results showing 0.00 BAC accounted for 43.33 percent and .08 BAC and above accounted for 30.41 percent. The overall number of unbelted fatalities that were 0.08 and above decreased from 614 to 586 (4.56 percent) and the portion of unbelted fatalities that are .08 and above decreased from 31.57 percent to 30.41 percent (3.67 percent).



Motorcycle operator fatalities that tested between 0.01 and 0.07 BAC accounted for 6.83 percent of all motorcycle fatalities between 2011 and 2015. Test results showing 0.00 BAC accounted for 48.79 percent and 0.08 BAC and above accounted for 29.45 percent. The percent of 0.08 and above decreased 7.21% from the 2010 - 2014 average.



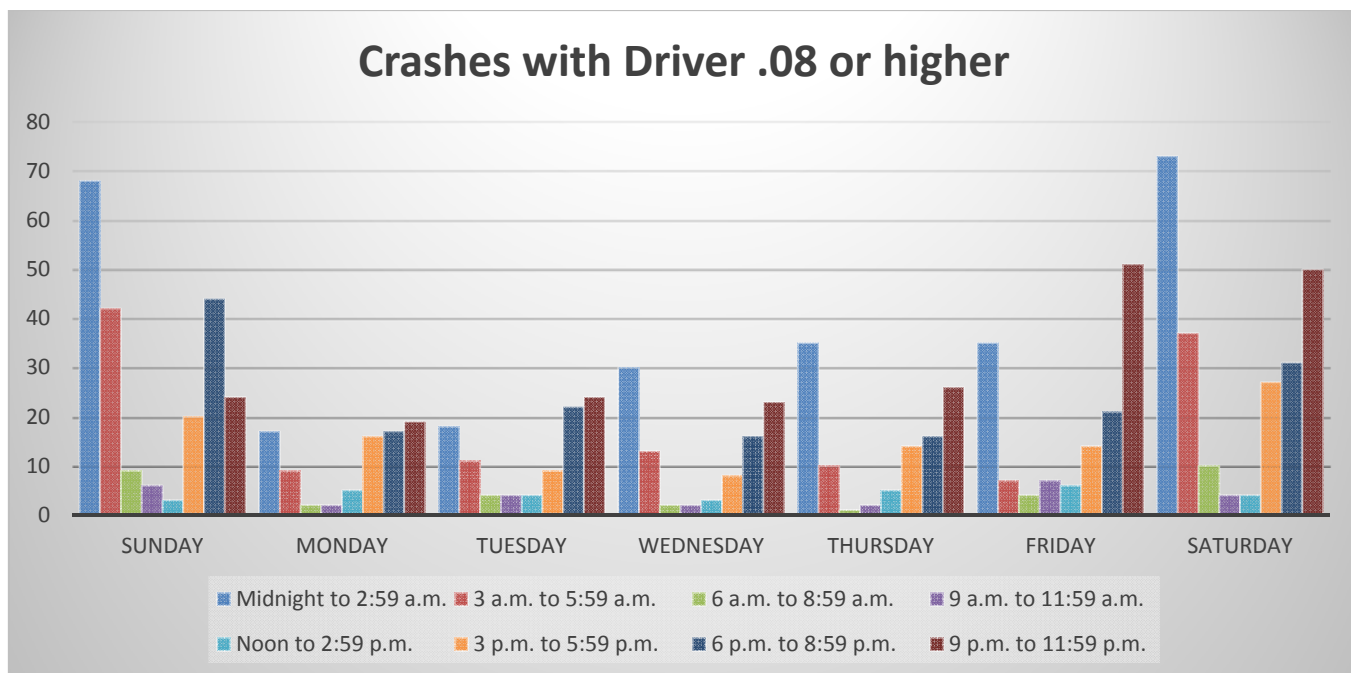
Between the years of 2011 and 2015, the age groups of 25 - 34 and 35 - 44 were higher than any other age group in driver fatalities with a BAC of .08 or higher. This was the same in the 2007 – 2011, 2008 – 2012 and the 2009 – 2013 data. While these age groups still represent the highest age groups, the numbers are decreasing, and the gap between the second highest (35 - 44) and the third highest (45 - 54) has decreased from 100 (2007 - 2011) to 61 (2008 - 2012) to 49 (2009 - 2013) to 25 (2010 - 2014) to 19 (2011 - 2015).



Pedestrian fatalities that tested between 0.01 and 0.07 BAC accounted for 5.17 percent of all tested pedestrian fatalities between 2011 and 2015. Test results showing .00 BAC accounted for 59.69 percent and .08 BAC and above accounted for 35.14 percent. See chart under Pedestrian.

Between 2011 and 2015, 84.77 percent of the crashes involving a driver with a BAC of 0.08 or higher were male; this is down slightly from the previous data sets. Over 50 percent of the crashes involving a driver with a BAC of 0.08 or higher occurred on a rural roadway. This is down from over 55 percent in the 2010 - 2014 data.

Between 2011 and 2015, 7.40 percent of the crashes involving a driver with a BAC of 0.08 or higher occurred between midnight and 3:00 am on Saturday mornings. In the past several years, this time frame on both Saturday and Sunday mornings were significantly higher than the other time frames. The crashes that occurred between midnight and 3:00 am on both Saturday and Sunday mornings represent 14.30 percent of the total. The number of fatal crashes that occurred during these time frames has decreased from 179 (2007 - 2011) to 168 (2008 - 2012) to 155 (2009 - 2013) to 152 (2010 - 2014) to 141 (2011 - 2015). The crashes that occurred on Wednesdays between 3:00 am - 6:00 am continues to increase. This increased from two crashes in the 2009 - 2013 data to 9 in the 2010 - 2014 data, and to 13 in the 2011 - 2015 data, a 550 percent increase.



Analysis

Over 31 percent of all unbelted fatalities tested 0.08 BAC or higher. Ohio will continue to examine this data to determine what countermeasures will be effective on this target audience.

Ohio will continue to focus efforts toward impaired riding. Almost 30 percent of motorcycle operator fatalities tested a 0.08 BAC or higher.

Drivers between 25 - 34 and 35 - 44 are the two highest age groups of driver fatalities that tested .08 or higher. These two groups were also higher than any other age group in the 2007 – 2011, 2008 – 2012, 2009 – 2013 and 2010 – 2014 data sets.

On 84.77 percent of fatal crashes where the driver tested a 0.08 BAC or higher, the driver was male. Male drivers only account for 48.67 percent of licensed drivers.

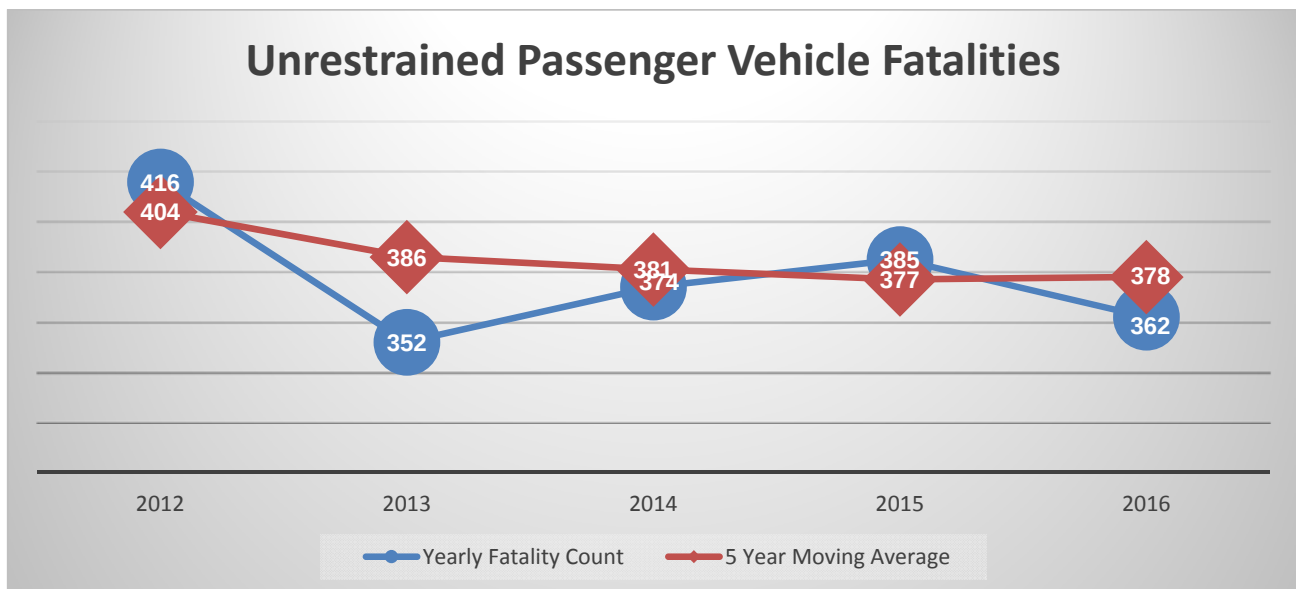
Over 50 percent of crashes that had the driver test a 0.08 or higher occurred on a rural roadway. Only 29.87 percent of Ohio's VMTs are rural.

Ohio will continue to use the model (earned media [education/outreach], paid media, enforcement and evaluation) to reach the target audiences of: motorcyclists, males aged 25 - 44 and rural Ohio during the peak alcohol times of weekend nights.

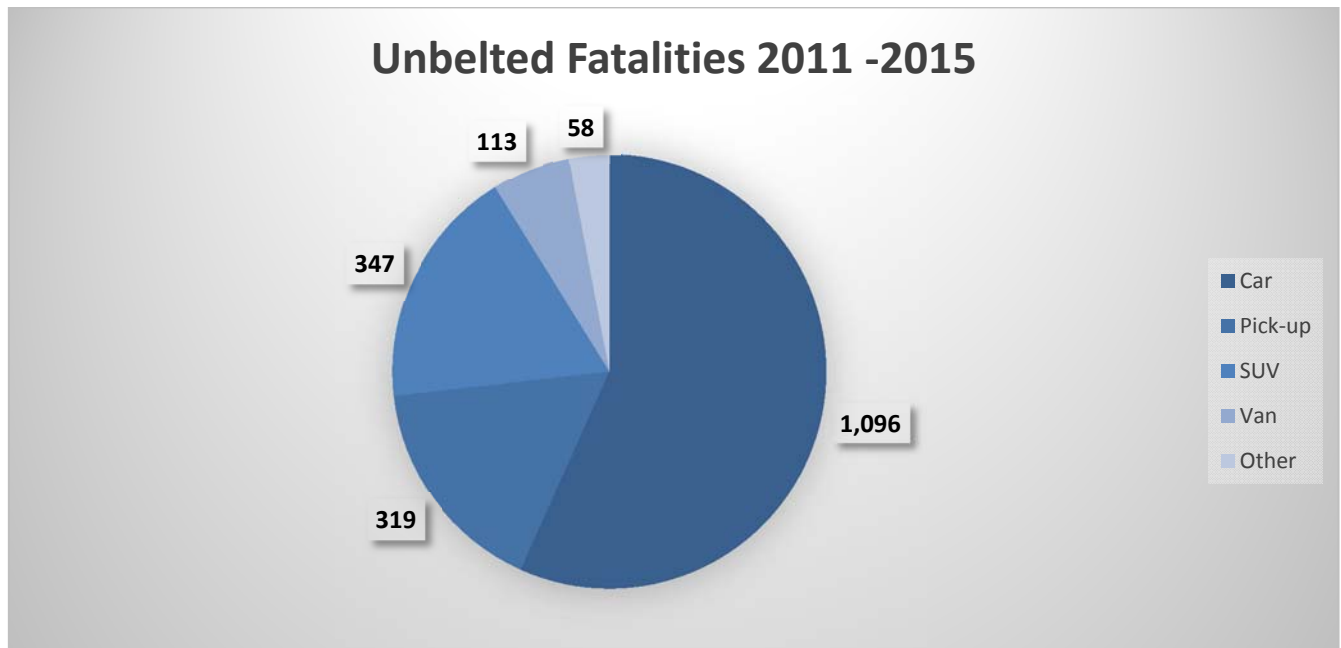
Occupant Protection

In 2016, Ohio reached an 83.8 percent observed seat belt use rate; however, this is a slight decrease from 2015.

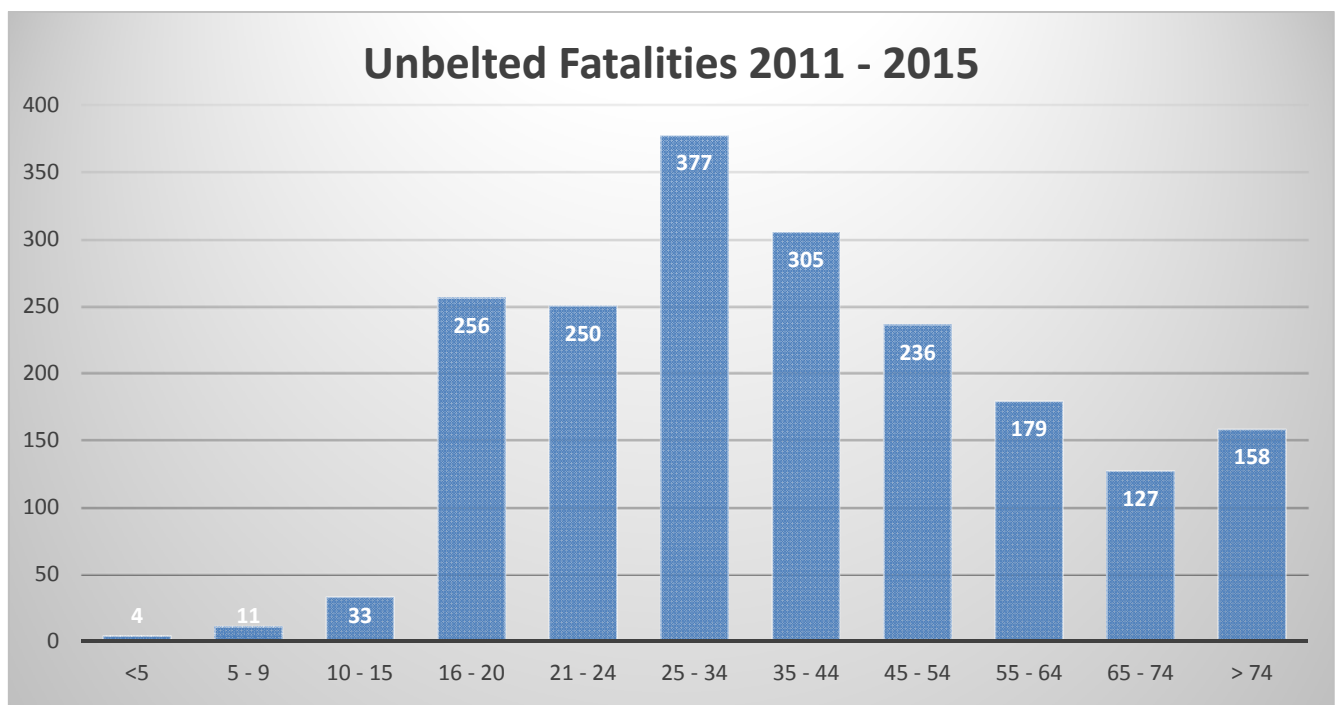
The number of unrestrained fatalities has decreased 12.98 percent over the five-year period (2012 - 2016). The five-year average has decreased 6.44 percent since the 2008 - 2012 average.



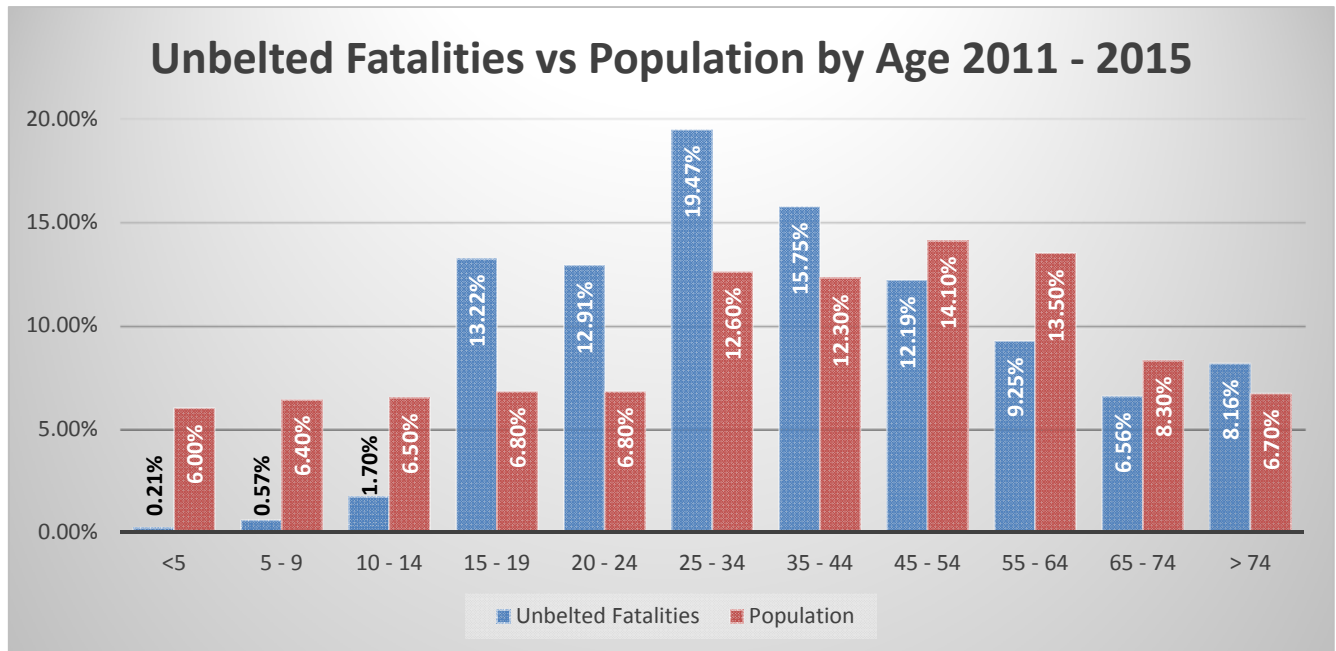
Between 2011 and 2015, 56.70 percent of all unbelted fatalities occurred in cars, 17.95 percent occurred in SUVs and 16.50 percent occurred in pick-up trucks. These percentages are remaining fairly consistent from the 2008 – 2012, 2009 - 2013 and 2010 – 2014 data sets.



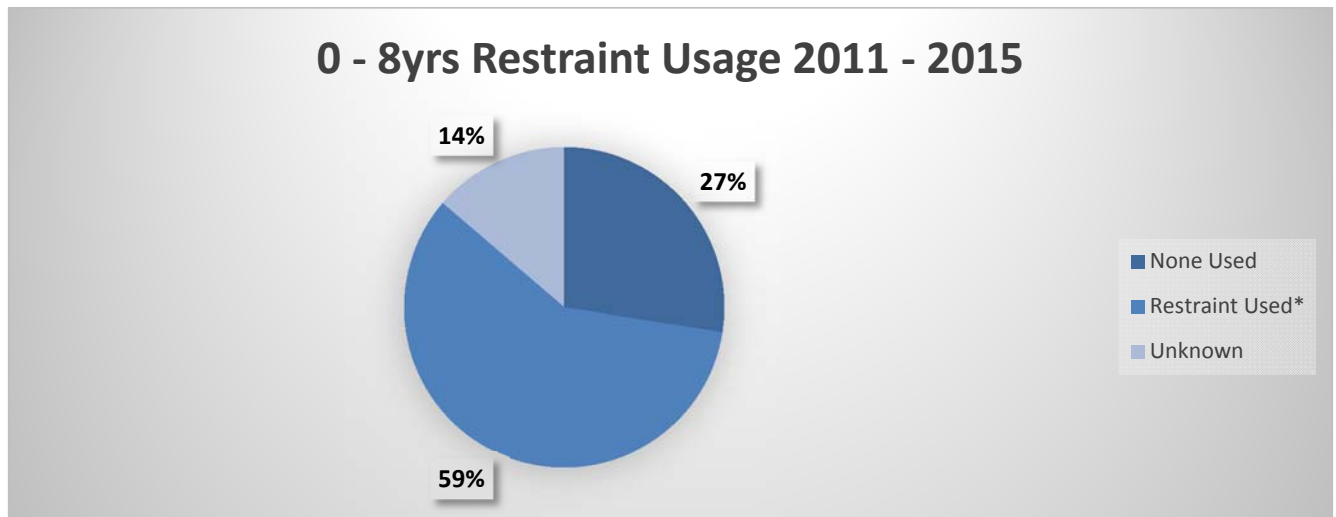
Unbelted fatalities occurred most often in the 25 - 34 age group, then the 35 - 44 age group and the 16 - 20 age group. These groups are consistent with the 2008 – 2012, 2009 – 2013, and the 2010 – 2014 data sets.



Comparing the unbelted fatalities by age group to the population, the 25 – 34, 15 – 19, 20 – 24 35 – 44 and over 74 groups are all over-represented. These groups are consistent with the 2010 – 2014 data set.

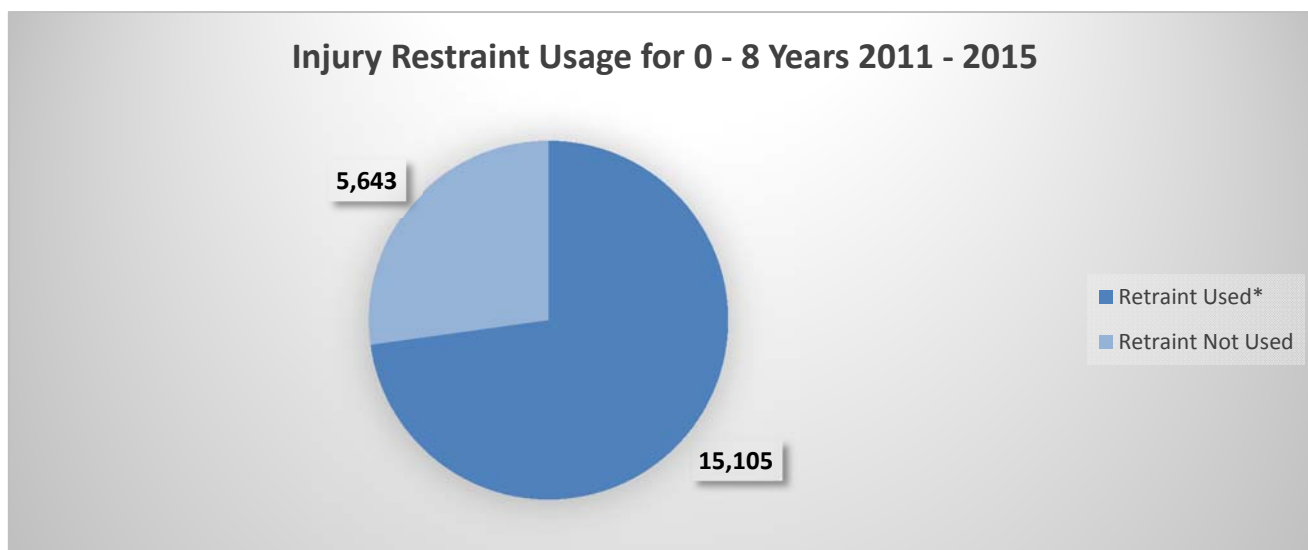


Between 2011 and 2015 Ohio had 5,243 traffic related fatalities. Less than one percent (0.97 percent) of these are children eight years or younger. Looking at these 51 fatalities, 59 percent used some form of restraint.* Twenty-seven percent used no restraint.



*Restraint used only indicates that some form of restraint was used. It does not mean that the proper restraint was used or that the restraint was used correctly.

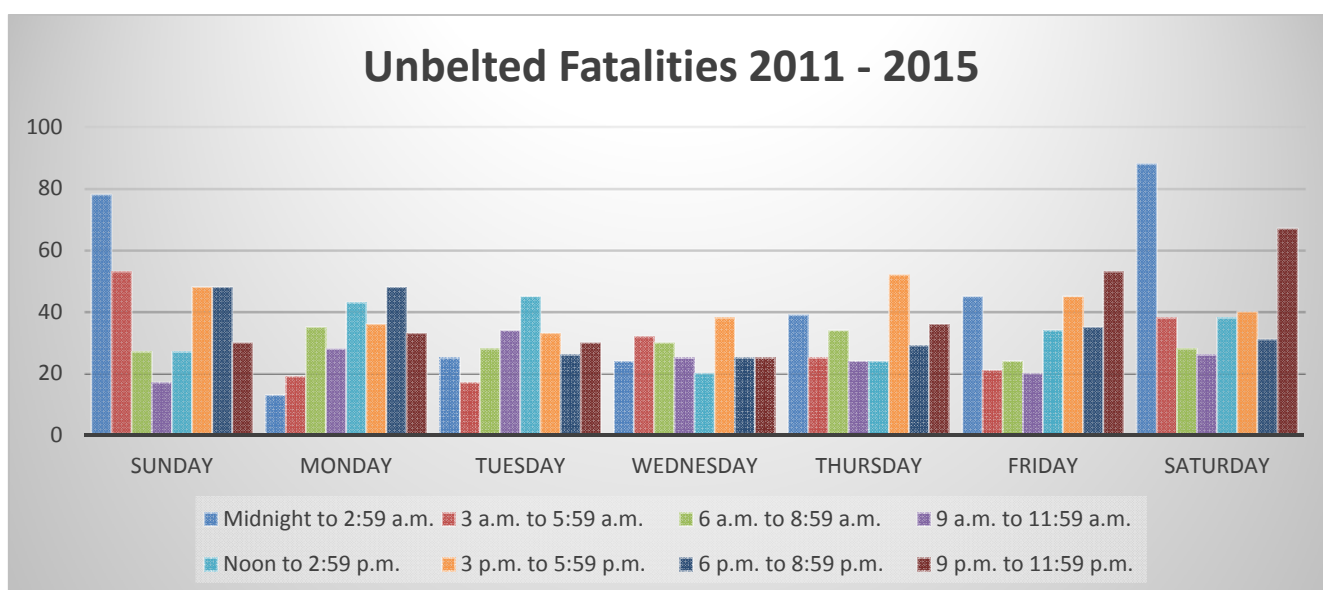
Between 2011 and 2015 Ohio had 478,330 traffic related injuries; 87.09 percent were restrained. Under five percent (4.33 percent or 20,748), of these injuries were children ages 0 - 8. Of this sub-section, 72.80 percent were restrained.*



*Restraint used only indicates that some form of restraint was used. It does not mean that the proper restraint was used or that the restraint was used correctly.

Between 2011 and 2015, 69.17 percent of unbelted fatalities were male. This is a decrease from the 2010 - 2014 average of 69.40 percent, the 2009 - 2013 average of 71.65 percent and the 2008 - 2012 average of 73.57 percent. Between 2011 and 2015, 58.86 percent of all unbelted fatalities occurred on a rural roadway. This has been decreasing since the 2008 - 2012 data set.

Between 2011 and 2015, 8.57 percent of unbelted fatalities occurred between midnight and 3:00 am on Saturday and Sunday mornings. This is down slightly from the 9.06 percent in the 2010 - 2014 data set, the 9.36 percent in the 2009 - 2013 data set and the 9.44 percent in the 2008 - 2012 data set.



Unbelted fatalities that tested between .01 and .07 BAC accounted for 4.41 percent of all unbelted fatalities between 2011 and 2015. Test results showing .00 BAC accounted for 43.33 percent and .08 BAC and above accounted for 31.57 percent. The overall number of unbelted fatalities that were 0.08 and above decreased from 614 to 586 (4.56 percent) and the portion of unbelted fatalities that are .08 and above decreased from 31.57 percent to 30.41 percent (3.67 percent). See chart under Impaired Driving.

Analysis

Ohio's observed seat belt usage rate decreased from 83.9 percent in 2015 to 83.8 percent in 2016. Ohio will continue to use the model (earned media (education/outreach), paid media, enforcement and evaluation) to increase the observed seat belt usage rate.

Unbelted fatalities are occurring most often in the 25 - 34 age group. The 35 - 44 and 16 - 20 are the next highest age groups. The 15 - 19 year old age group represents 13.22 percent of all unbelted fatalities but only 6.80 percent of Ohio's population. The age groups between 15 and 44 are all over-represented when compared to the population.

Fatal data analysis for children eight years old and under revealed that 0.97 percent of Ohio's fatalities between 2011 and 2015 were eight or under. Of these (51 fatalities), 59 percent used some form of restraint and 27 percent used no restraint. Injury data analysis for the same age group shows that 4.33 percent of Ohio's injuries were eight or under. Of these (20,748 injuries), 72.80 percent used some form of restraint. The data does not indicate if the proper restraint was used or if the restraint was used correctly.

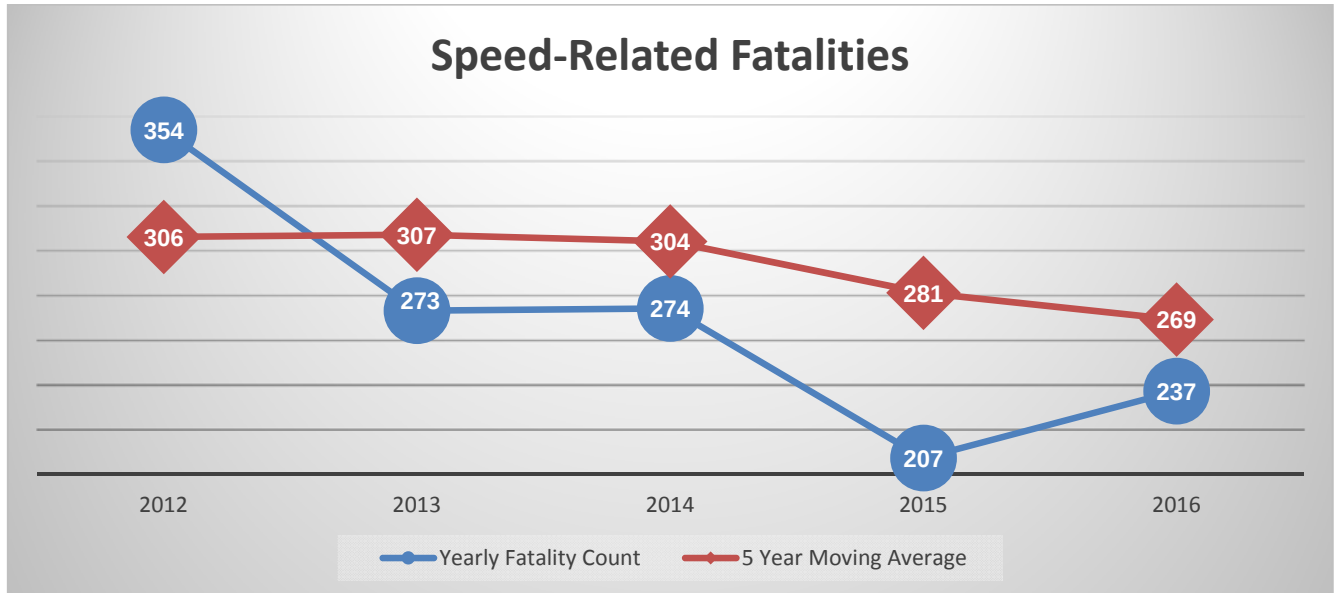
Ohio's population is 48.67 percent male; however 69.17 percent of all unbelted fatalities were male.

Only 29.87 percent of Ohio's VMTs are rural; however, 58.86 percent of unbelted fatalities occurred on a rural roadway.

Between the years of 2011 and 2015, 35.95 percent of all fatalities were unbelted. This percent decreased 1.61 percent from the previous five – year average. Over eight percent of all unbelted fatalities occurred between midnight and 3:00 am Saturday and Sunday mornings. Ohio will also focus efforts on the areas mentioned above (pick-up truck drivers, SUV drivers, ages 15 - 44, males and rural roadways) to decrease the percent of unbelted fatalities.

Speed

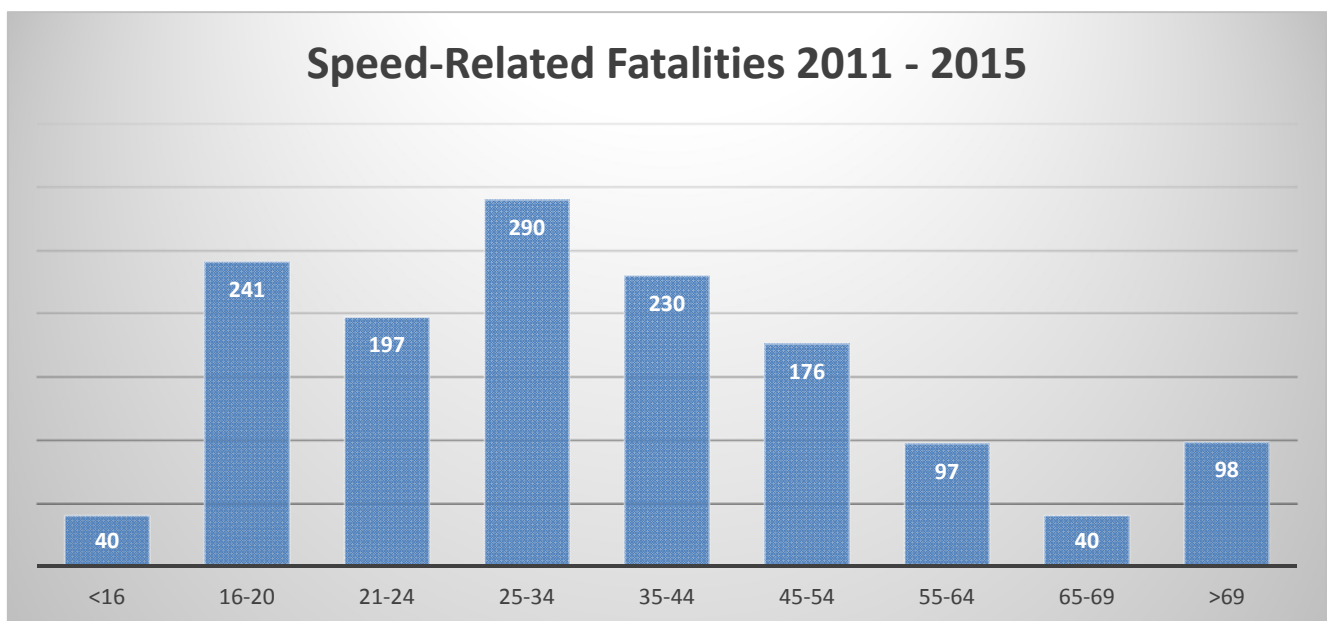
The number of speed related fatalities has decreased 33.05 percent over the five-year period (2012 - 2016). The five-year average has decreased 12.09 percent since the 2008 - 2012 average.



Speed was a factor in 28.26 percent of the fatal motorcycle crashes between 2011 and 2015.

Almost eleven percent of all driver fatalities where the driver was speeding (between 2011 and 2015) were drivers under the age of 20.

Speed related fatalities occurred most often in the 25 - 34 age group, then the 16 - 20 age group and the 35 - 44 age group. This is consistent with the 2010 – 2014, the 2009 – 2013 and the 2008 – 2012 data sets.

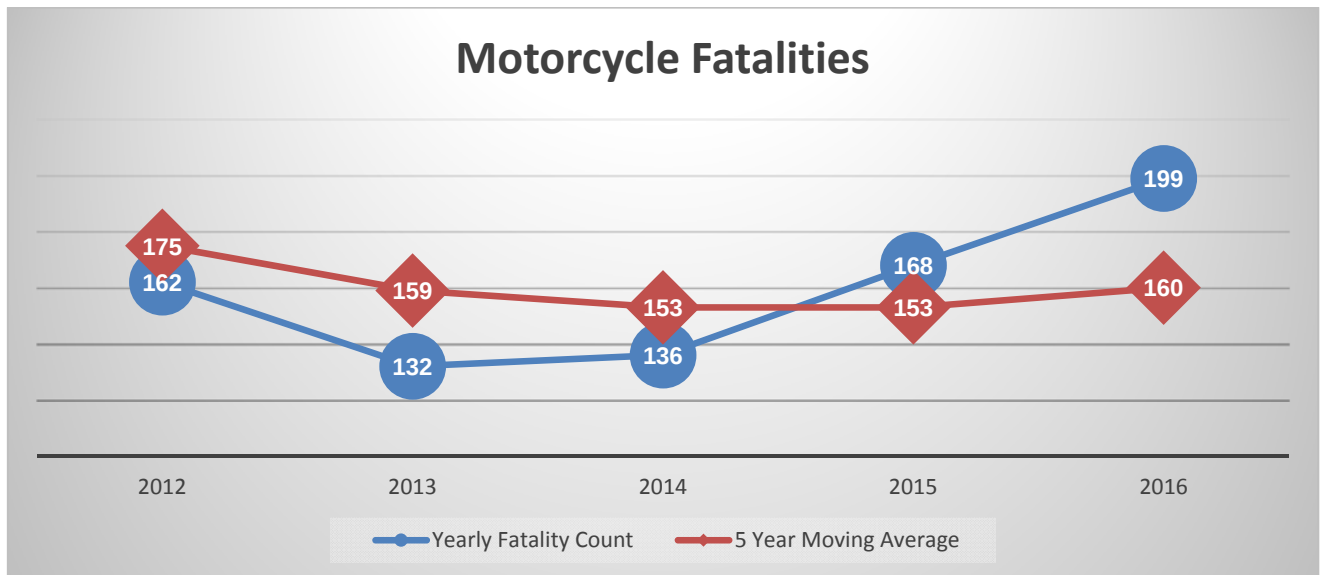


Analysis

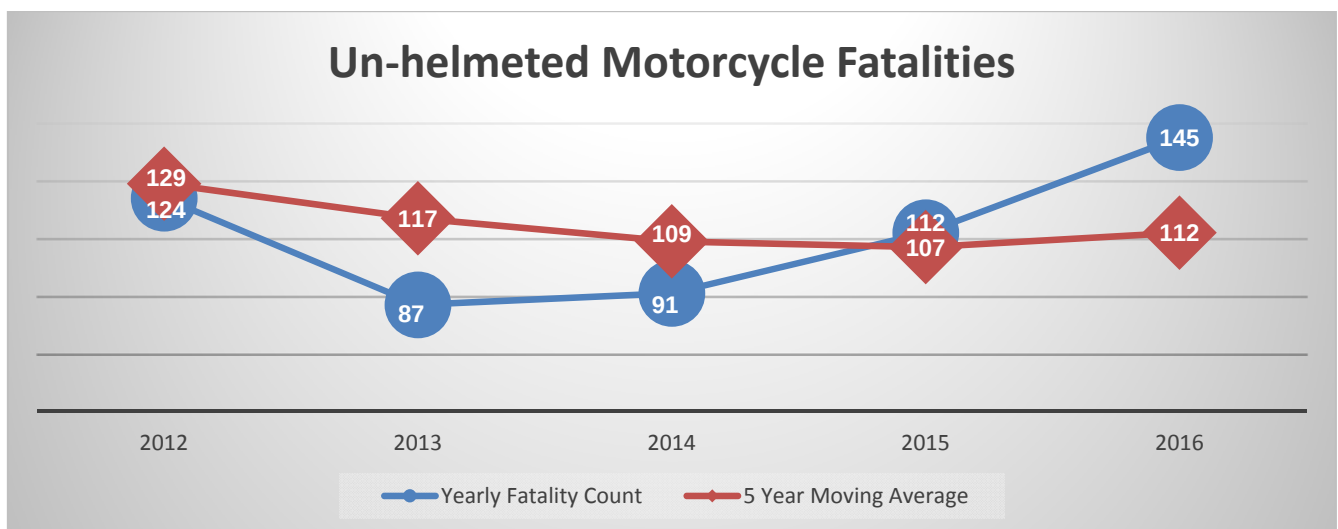
Speed is a factor in 28.26 percent of fatal motorcycle crashes. In FFY2014 and FFY2016, Ohio purchased speed trailers for use around the state. Two trailers were assigned to each patrol district for use by all law enforcement within the district to help battle this issue. Speed-related fatal crashes decreased 33.05 percent from 2012 to 2016. Ohio will continue to address speed-related fatal crashes based on local problem identification.

Motorcycle Safety

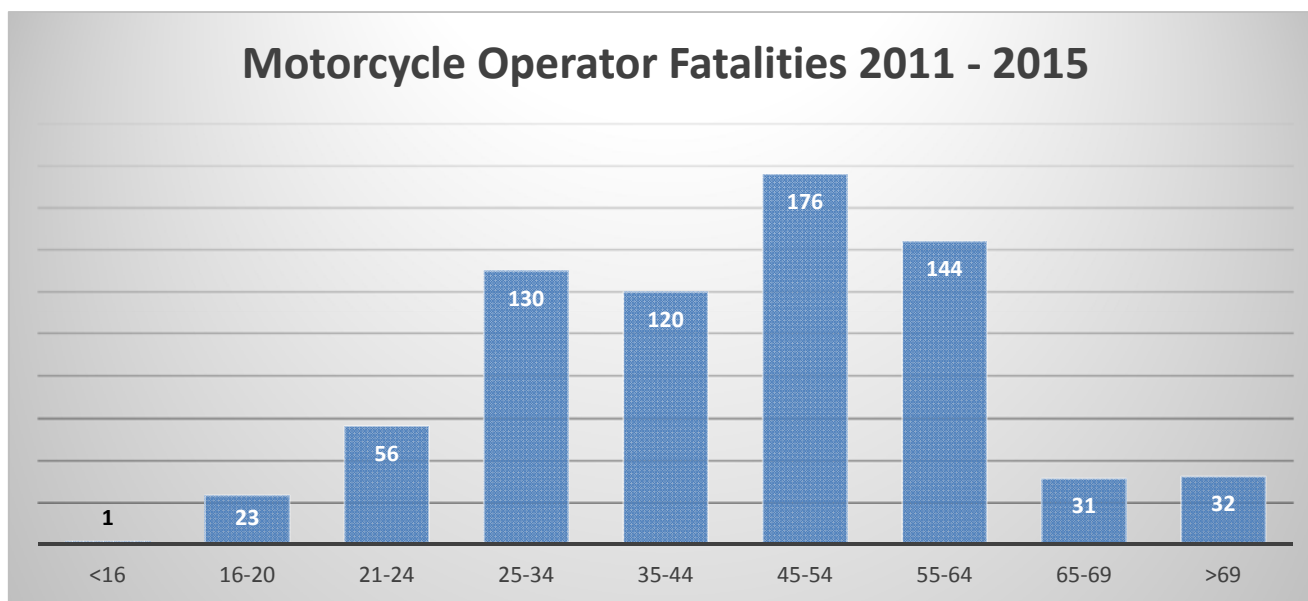
The number of motorcycle fatalities has increased 22.84 percent over the five-year period (2012 - 2016). The five-year average has decreased 8.57 percent since the 2008 - 2012 average.



The number of un-helmeted motorcycle fatalities has increased 16.94 percent over the five-year period (2012 - 2016). The five - year average has decreased 13.18 percent since the 2008 – 2012 average.

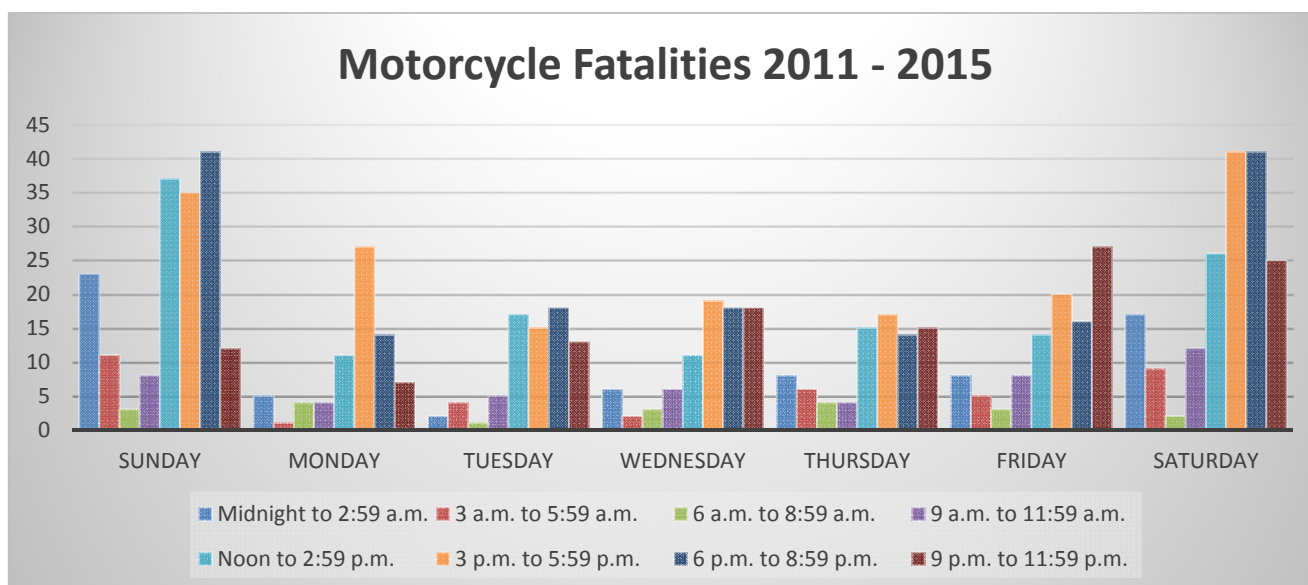


Motorcycle fatalities occurred most often in the 45 - 54 age group, then the 55 - 64 age group, then the 25 - 34 age group. The 45 - 54 age group has consistently been the highest age group. The other groups varied a little this year over the previous three five-year data sets.



Between 2011 and 2015, 95.23 percent of motorcycle operator fatalities were male. This percentage remain constant (between 95 and 96 percent). Almost 50 percent of the motorcycle fatal crashes occurred on a rural roadway; this percentage is down 19.47 percent from the 2008 – 2012 data set.

Between 2011 and 2015, 5.41 percent of motorcycle fatalities occurred between each of these time frames: between 6:00 pm and 9:00 pm Sunday evening; between 3:00 pm and 6:00 pm on Saturday afternoon and between 6:00 pm and 9:00pm Saturday evening. These three time frames make-up 16.23 percent of all motorcycle fatal crashes. This data is consistent with the data sets from previous years. This is down from the 6.29 percent in the 2009 - 2013 data and the 6.17 percent in the 2008 - 2012 data.



Motorcycle operator fatalities that tested between .01 and .07 BAC accounted for 6.83 percent of all motorcycle fatalities between 2011 and 2015. Test results showing 0.00 BAC accounted for 48.79 percent and .08 and above accounted for 29.45 percent. The percent of .08 and above decreased 7.21 percent from the 2010 - 2014 average. See chart under Impaired Driving.

Speed was a factor in 28.26 percent of the fatal motorcycle crashes between 2011 and 2015.

Analysis

The number of motorcycle fatalities has increased 22.84 percent over the last five years. The number of un-helmeted motorcycle fatalities has increased 16.94 percent over the last five years. The number of motorcycle fatalities has increased and motorcycle fatalities represent over 14 percent over Ohio's fatalities compared to just under four percent of Ohio's registered vehicles.

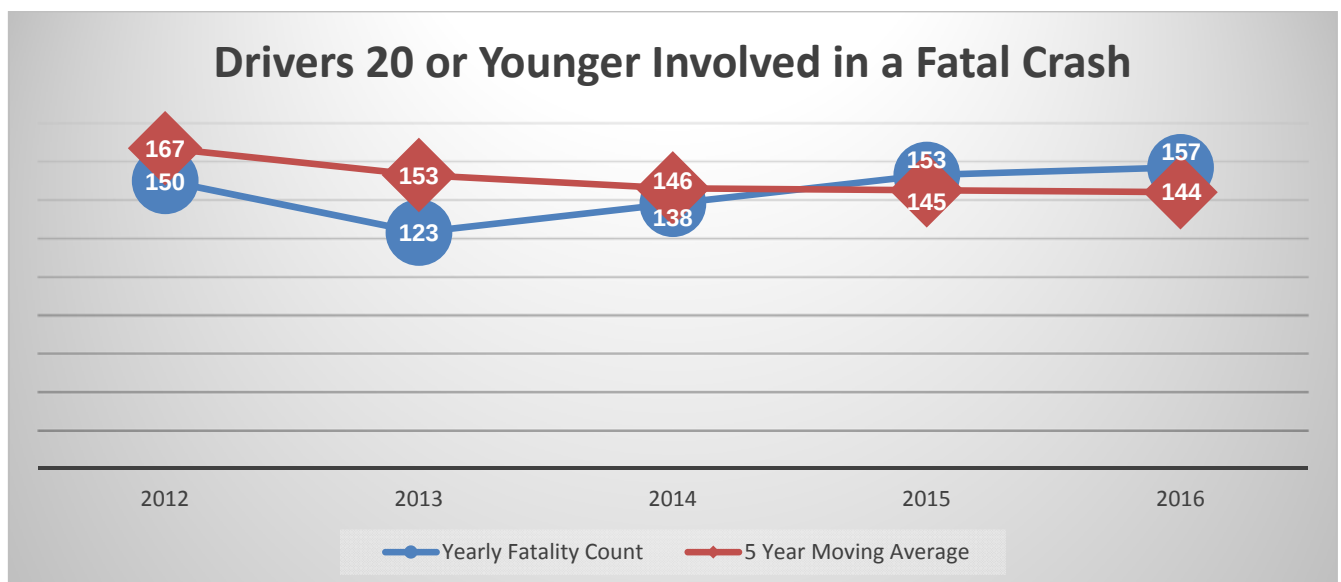
Most of the operator fatalities continue to occur in the following age groups: 45 - 54, 55 - 64, 25 - 34 and 35 - 44.

Only 29.87 percent of Ohio's VMTs are rural; however, almost 50 percent of the motorcycle fatal crashes are occurring on rural roadways. This has declined from the 2010 – 2014 data set, the 2009 - 2013 data set and the 2008 - 2012 data set.

Based on this data, Ohio will focus its efforts to increase helmet use, reduce impaired riding and speeding among males aged 25 - 64 riding on Ohio's rural roadways during the peak times of Saturday and Sunday afternoon/evenings.

Youthful Driver

The number of young drivers (20 or younger) involved in fatal crashes has increased 4.67 percent over the five-year period (2012 - 2016). The five-year average has decreased 13.77 percent since the 2008 - 2012 average.



Almost eleven percent of all driver fatalities where the driver was speeding (between 2011 and 2015) were drivers under the age of 20.

Youth (aged 20 or younger) are over represented in total number of fatalities, unbelted fatalities, and speed related fatalities when compared to the population in Ohio.

Analysis

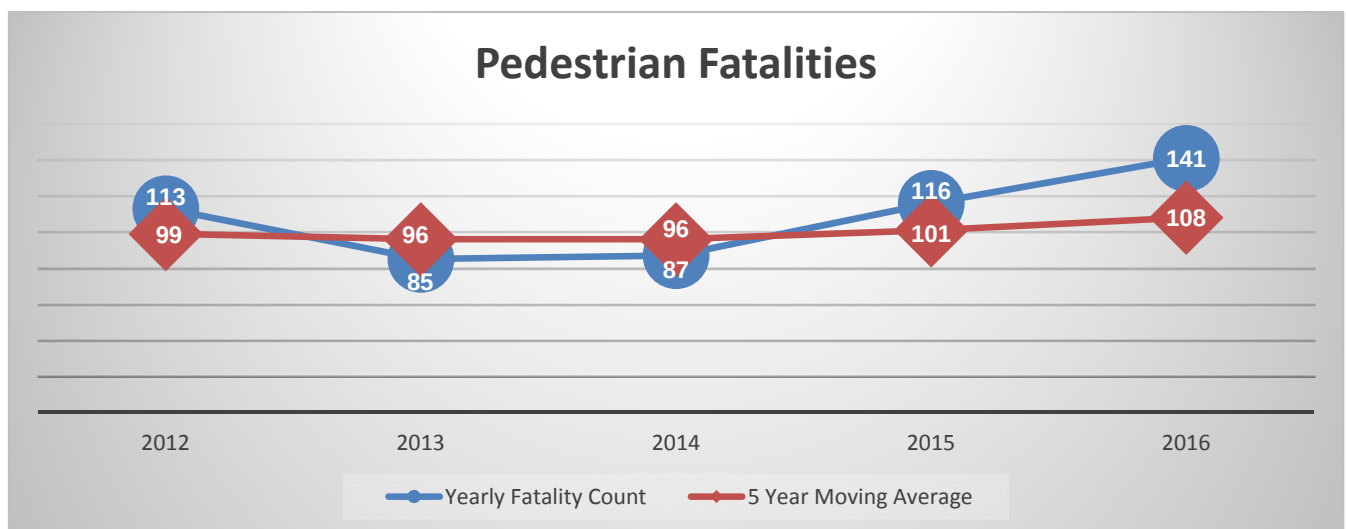
Ohio has reduced the number of drivers aged 20 or younger involved in fatal crashes over the last five years, with a slight increase in 2015. The five-year averages continue to decline.

Speed and seat belts continue to be a problem among youth fatalities (20 and under).

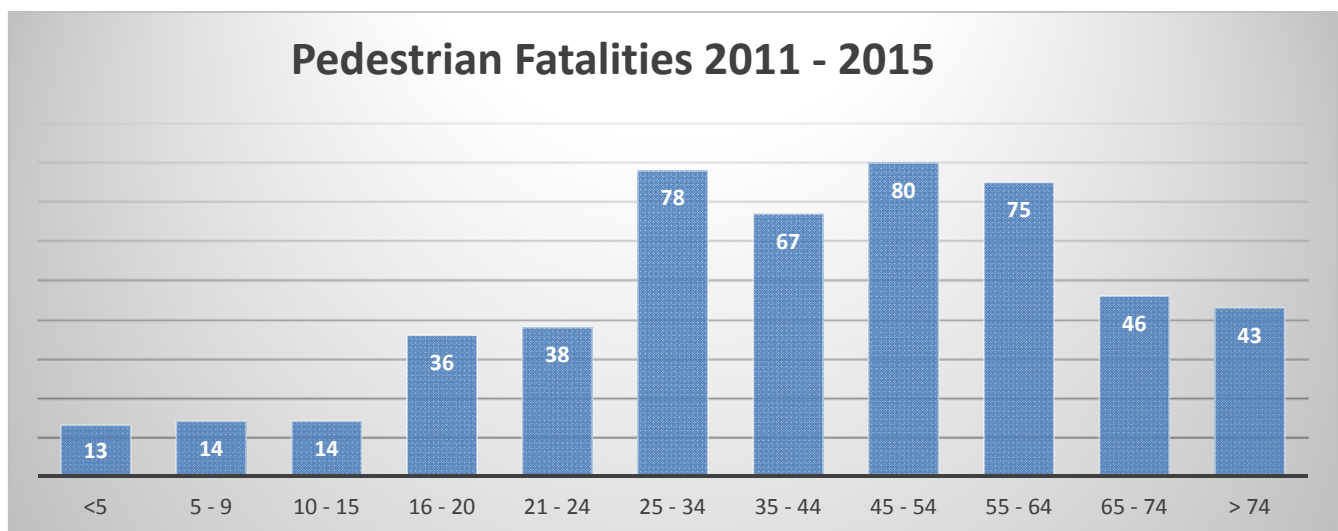
Ohio will continue to focus efforts towards this age group with an emphasis on speed, impaired driving and distracted driving.

Pedestrian Safety

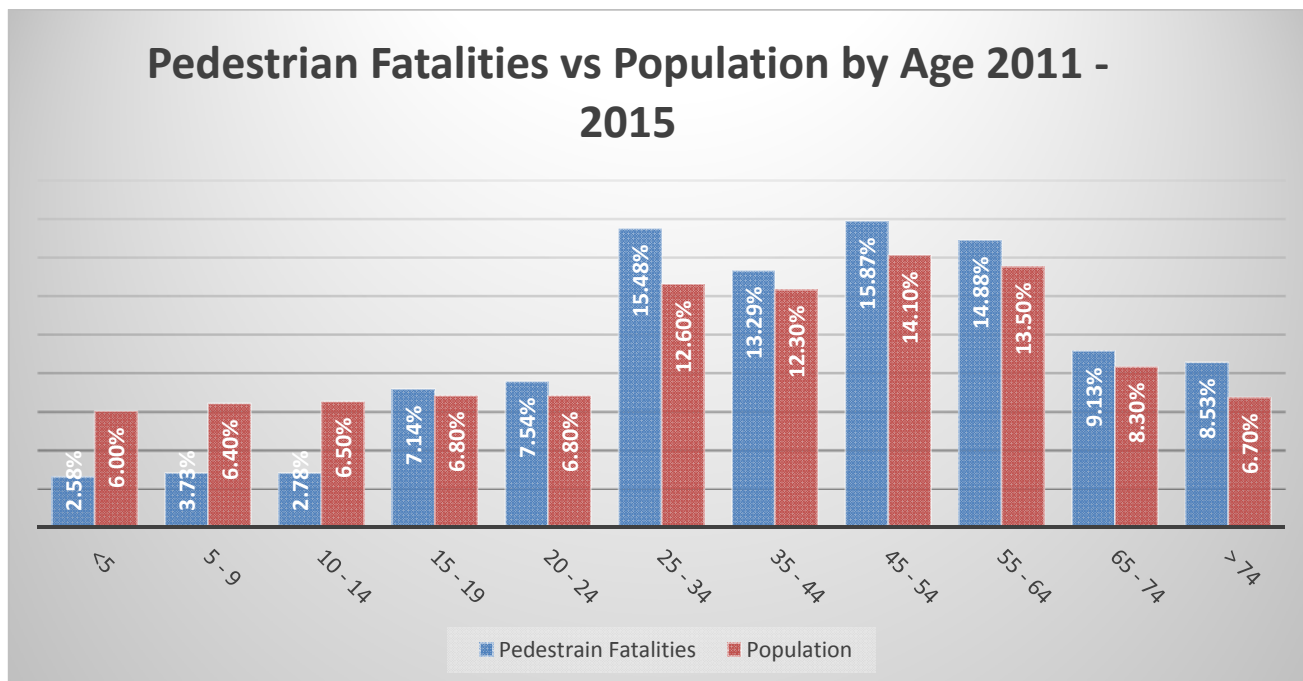
The number of pedestrian fatalities has increased 24.78 percent over the five-year period (2012 - 2016). The five-year average has increased 9.09 percent since the 2008 – 2012 average.



Pedestrian fatalities occurred most often in the 45 - 54 age group, then the 25 - 34 age group then the 55 - 64 age group. This is similar to the 2009 - 2013 data and the 2010 – 2014 data.

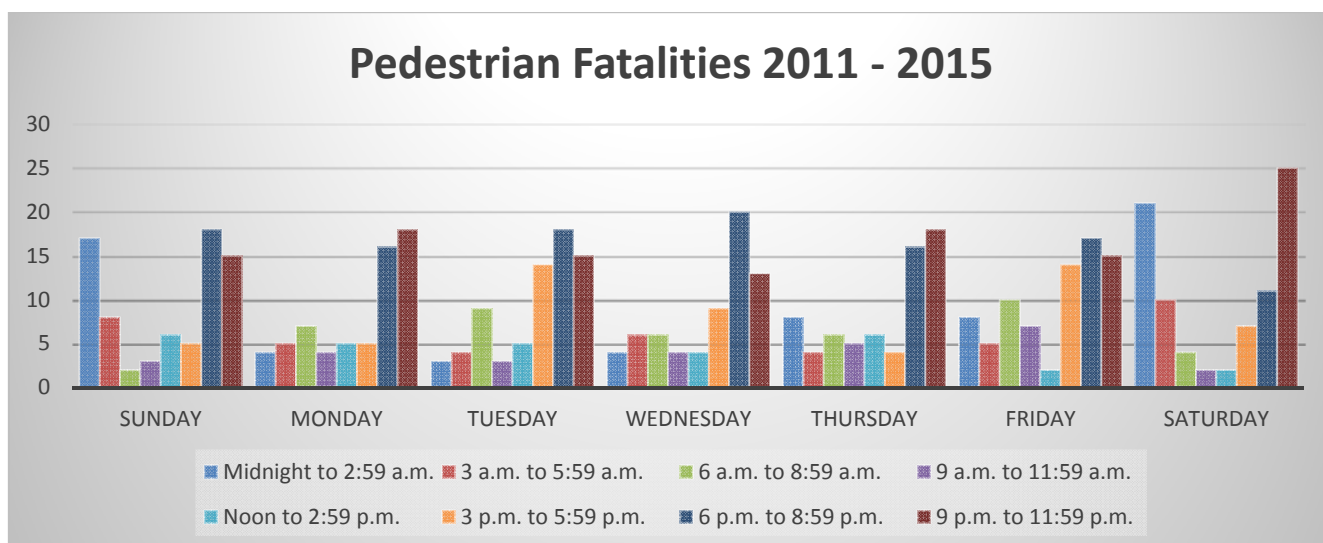


When comparing the pedestrian fatalities by population and age, the 25 - 34 age group is the most over-represented. However, eight out of eleven of the age groups are over-represented.

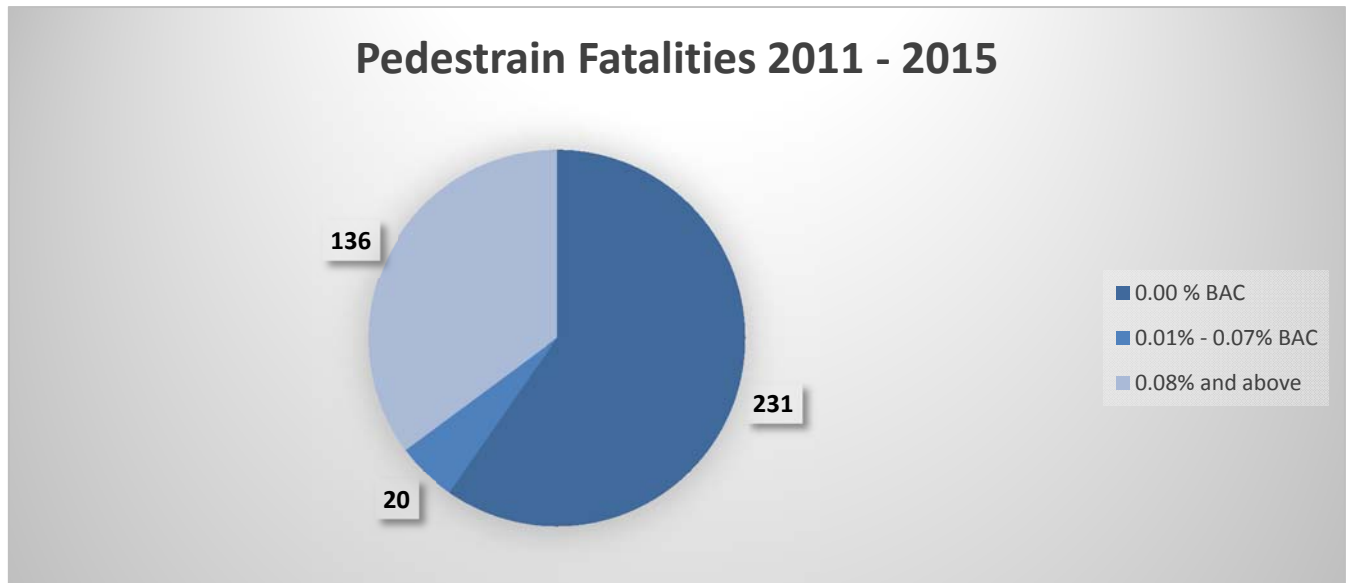


Between 2011 and 2015, 65.81 percent of pedestrian fatalities were male. This percentage increased from the 2010 – 2014 data set. Almost 74 percent of the pedestrian fatalities occurred on an urban roadway. This has increased from the last three five-year averages.

Between 2011 and 2015, 4.98 percent of pedestrian fatalities occurred between 9:00 pm and midnight Saturday night. The next highest periods are 4.18 percent between midnight and 3:00 am Saturday morning and 3.98 percent between 6:00 pm and 9:00 pm Wednesday evening.



Pedestrian fatalities that tested between 0.01 and 0.07 BAC accounted for 5.17 percent of all tested pedestrian fatalities between 2011 and 2015. Test results showing 0.00 BAC accounted for 59.69 percent and 0.08 percent and above accounted for 35.14 percent.



Analysis

Pedestrian fatalities have increased in 2015 and in 2016. The five-year average is beginning to increase as well. Pedestrian fatalities are occurring most often in the 45 - 54, 25 - 34, and 55 - 64 age groups.

Ohio's population is 48.67 percent male; however, 65.81 percent of pedestrian fatalities are male.

Almost 74 percent of pedestrian fatalities occur on urban roadways.

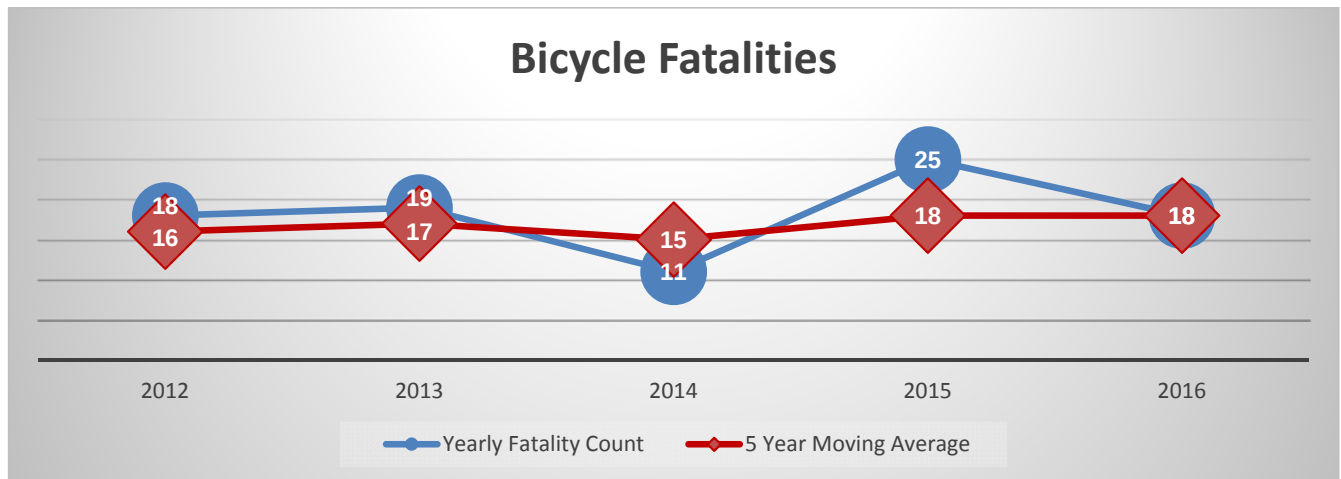
Over 40 percent of all pedestrian fatalities tested some level of alcohol: 5.17 percent .01 - .07 BAC and 35.14 percent 0.08 BAC or higher.

Pedestrian fatalities occur most often between 9:00 pm and midnight on Saturday night. The next highest day/time frame is between midnight and 3:00 am Saturday morning.

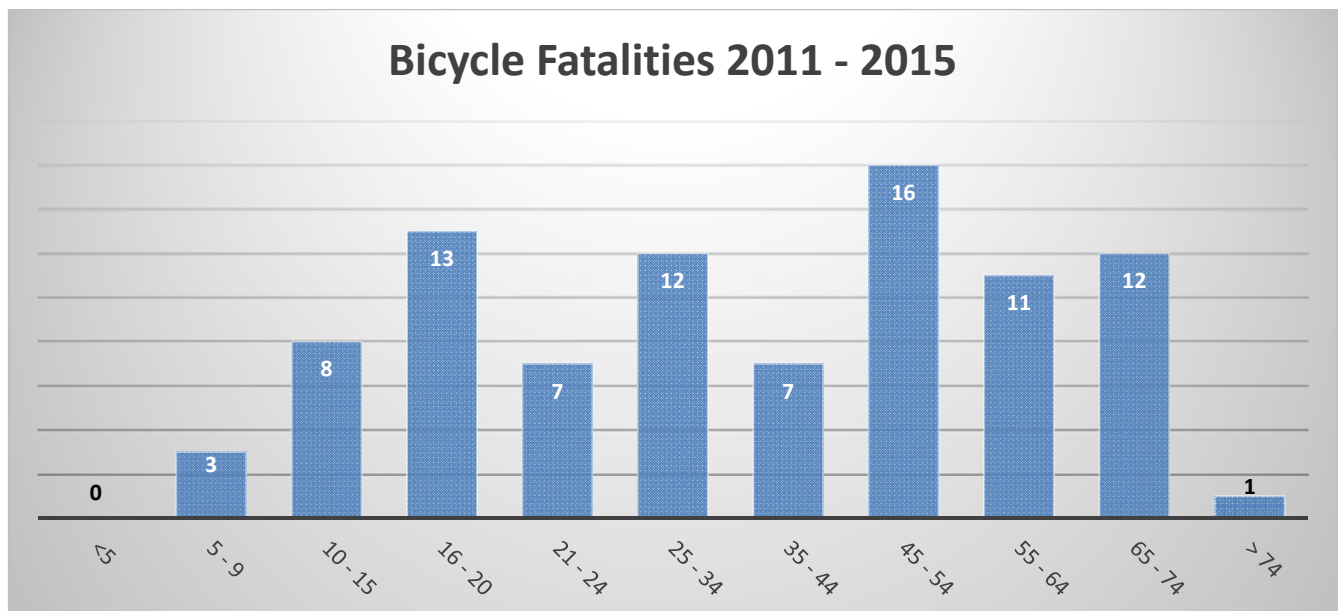
Looking at the statistics statewide, the pedestrian problem appears to be among adults, in urban areas, that have some level of alcohol involvement on the weekends. However, since pedestrian fatalities are only 10.04 percent of all fatalities, Ohio will fund local projects that have pedestrian fatality problems based on local problem identification. In FFY2017, Columbus Health Department (Franklin County), Safety Council of Southwestern Ohio (Butler County) and Bethesda North Hospital (Hamilton County) requested funding for pedestrian activities in their Safe Communities proposals. Butler, Franklin and Hamilton Counties had 140 pedestrian fatalities between 2012 and 2016. These fatalities are 25.83 percent of the statewide pedestrian fatalities in those years.

Bicycle Safety

The number of bicycle fatalities has fluctuated between 11 and 25 over the five-year period (2012 - 2016). The five-year average has fluctuated between 15 and 18 since the 2008 - 2012 average.

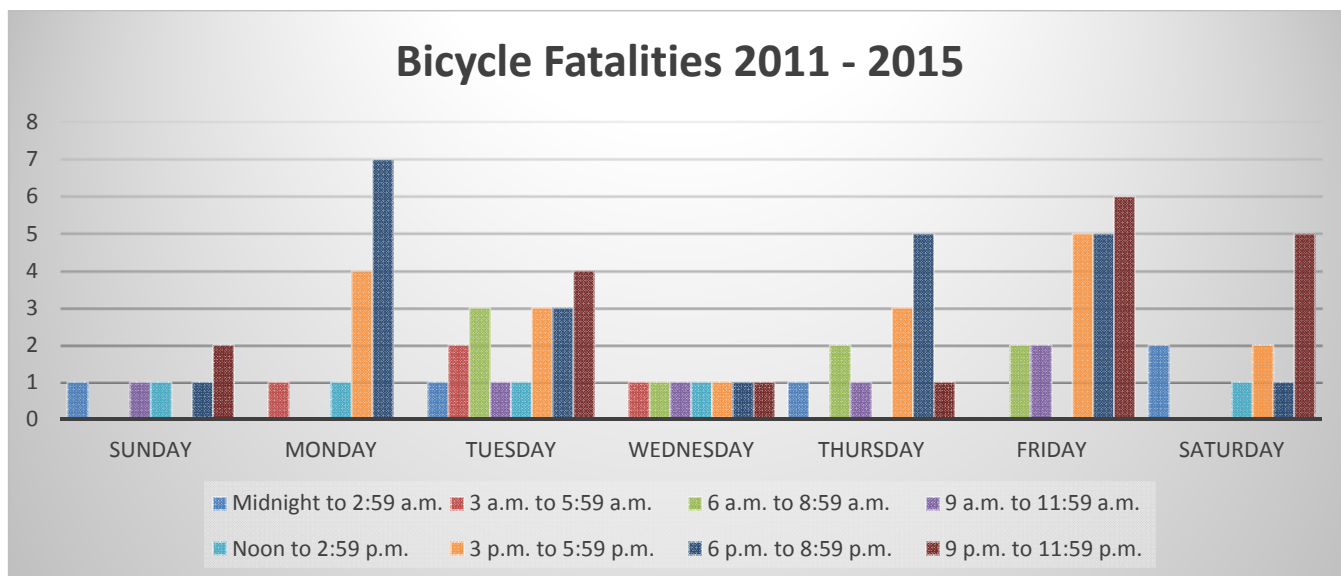


Bicycle fatalities occurred most often in the 45 - 54 age group, followed by the 16 - 20, 25 - 34 and 65 - 74 age groups. There is not a pattern in the age groups from the previous five-year average data sets.



Between 2011 and 2015, 84.27 percent of bicycle fatalities were male. Over 67 percent of the bicycle fatalities occurred on an urban roadway.

Between 2011 and 2015, 7.95 percent of bicycle fatalities occurred between 6:00 pm and 9:00 pm Monday evenings. The next highest periods are 6.82 percent 9:00 pm to midnight Friday night and 5.68 percent each between 3:00 pm and 6:00 pm and 6:00 pm to 9:00 pm Friday evenings. The first day/time frames are consistent with the previous data sets.



Bicycle fatalities that tested between 0.01 and 0.07 accounted for 7.27 percent of tested bicycle fatalities between 2011 and 2015. Test results showing 0.00 BAC accounted for 80.00 percent and 0.08 and above accounted for 23.64 percent (up from 16.36 percent - 44.50 percent increase).

Analysis

Ohio has remained fairly constant in bicycle fatalities with a five-year average between 15 and 18 since the 2005 - 2009 data set. Although the fatalities are occurring most often in the 45 - 54 age group, the next highest groups (16 - 20 and 25 - 34 and 65 - 74) are each only one or two fatalities behind. So the fatalities are occurring between ages 16 - 20 and 65 - 74.

Eighty percent of the tested bicycle fatalities tested 0.00 BAC. Over 81 percent are male and over 67 percent occur on urban roadways.

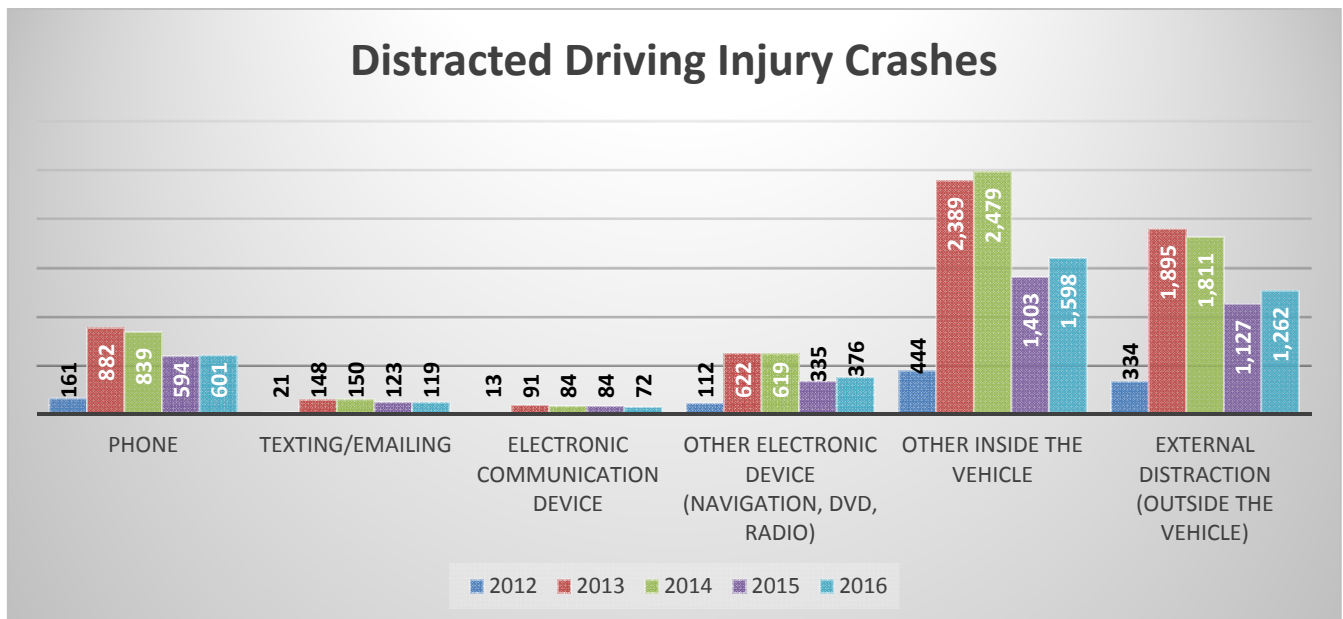
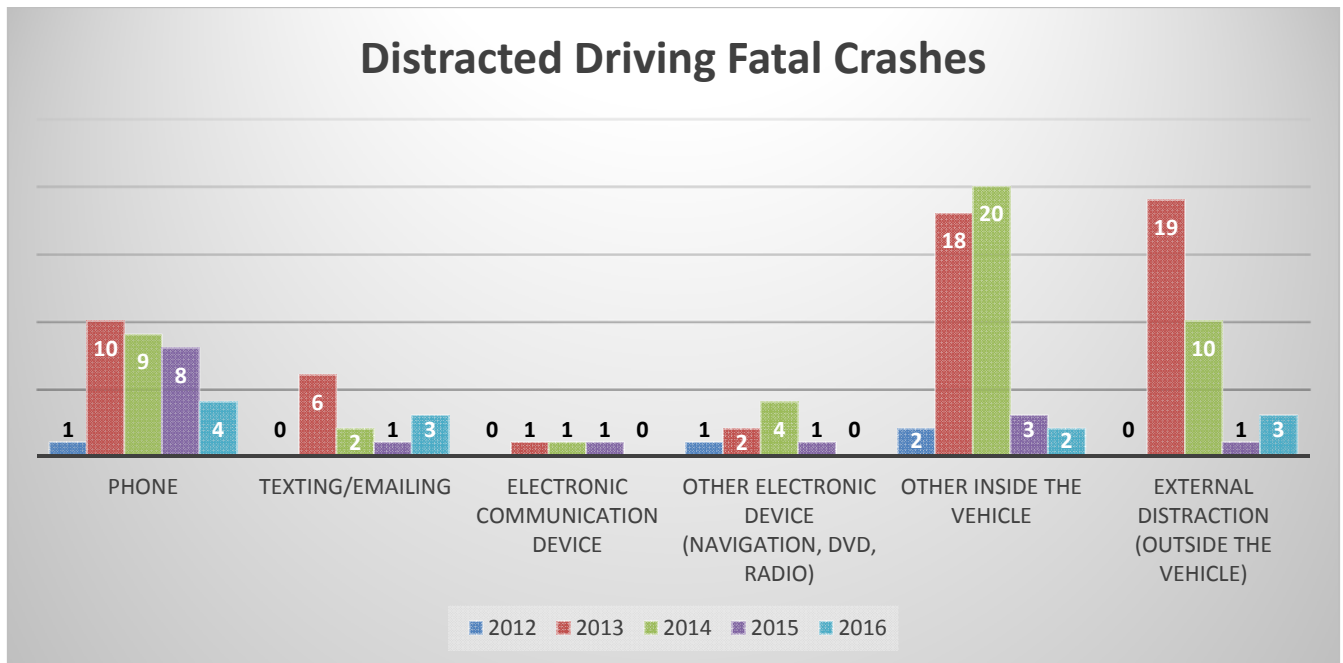
In regards to the time of day/day of week, even though the data shows 6:00 pm to 9:00 pm on Monday as the time when most of the fatalities are occurring; the next two time periods mentioned are each only one and two fatalities behind. The total number of bicycle fatalities between 2011 and 2015 for all four time frames is 23.

Looking at the statistics statewide, the bicycle problem appears to be mainly among adults, in urban areas. However, since bicycle fatalities are only 1.69 percent of all fatalities, Ohio will fund local projects if warranted based on problem identification.

Distracted Driving

In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013. Distracted driving data is incomplete for 2011 and 2012. Prior to the new fields, all distracted driving was captured under one field, Driver Inattention.

The 2012 - 2016 five-year average for fatal crashes attributed to distracted driving is 26.6 and the average for the same time period for injury crashes is 4,028. Ohio has set targets using the old data, but will be collecting data using the updated distracted driving fields to monitor trends and will adjust the targets according to the data.



Analysis

Distracted driving data is incomplete for 2012. Based on the available data (2013 - 2016), “Other Inside the Vehicle” and “External Distraction (Outside the Vehicle)” are the highest contributors to both distracted driving fatal crashes and distracted driving injury crashes. Ohio continues to spend a small portion of the budget on distracted driving including earned media, outreach/education, paid media, and enforcement within the Selective Traffic Enforcement Program (STEP) and the Statewide STEP grants.

Traffic Records

In 2015, Ohio completed a Traffic Records Assessment. The report identified that overall improvements could be made in the following areas: Crash, Citation/Adjudication and EMS. Strategic Planning, Data Use and Integration and TRCC Management were also noted as needing improvement. The Traffic Records Coordinating Committee (TRCC) is developing a sub-committee to review and prioritize the areas that didn’t meet and that partially met to develop a revised TRCC Strategic Plan to make improvements where possible. The TRCC meets at least once a quarter to review progress made in the areas mentioned in the assessment; update members on current projects; and propose new projects that will address the concerns highlighted in the most recent assessment.

Analysis

Ohio will be working on the following projects this year: Electronic Crash Submissions, Driver Record Integration, eCitation Interfaces, and the eCitation Printer Project. These projects will improve the accuracy and the timeliness of crash reporting and timeliness of data processing electronic citations.

Performance Targets

- C-1) Reduce total fatalities by 1.00 percent per year from the 2012 – 2016 average of 1,072 to a 2013 – 2017 average of 1,061 by 2017 and to a 2014 – 2018 average of 1,051 by 2018.*
- C-2) Reduce serious traffic injuries by 1.00 percent per year from the 2012 – 2016 average of 9,216 to a 2013 – 2017 average of 9,124 by 2017 and to a 2014 – 2018 average of 9,033 by 2018.*
- C-3a) Reduce fatalities/VMT rate by 1.00 percent per year from the 2012 – 2016 average of 0.93 to a 2013 – 2017 average of 0.92 by 2017 and to a 2014 – 2018 average of 0.91 by 2018.*
- C-3b) Reduce rural fatalities/VMT rate by 4.50 percent per year from the 2012 – 2016 average of 1.51 to a 2013 – 2017 average of 1.44 by 2017 and to a 2014 – 2018 average of 1.38 by 2018.
- C-3c) Reduce urban fatalities/VMT rate by 1.25 percent per year from the 2012 – 2016 average of 0.66 to a 2013 – 2017 average of 0.65 by 2017 and to a 2014 – 2018 average of 0.64 by 2018.**
- C-4) Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 1.33 percent per year from the 2012 – 2016 average of 378 to a 2013 – 2017 average of 373 by 2017 and to a 2014 – 2018 average of 368 by 2018.
- C-5) Reduce alcohol impaired driving fatalities (.08 and above) by 1.64 percent per year from the 2012 – 2016 average of 315 to a 2013 – 2017 average of 310 by 2017 and to a 2014 – 2018 average of 305 by 2018.
- Increase the number of DRE evaluations 11.28 percent from 700 (2012 – 2016 average) to 779 by 2018.
- Increase the number of DREs from 183 (2016 baseline) to 243 by 2018.
- C-6) Reduce speeding-related fatalities by 2.50 percent per year from the 2012 – 2016 average of 262 to a 2013 – 2017 average of 247 by 2017 and to a 2014 – 2018 average of 256 by 2018.
- C-7) Reduce motorcyclist fatalities by 1.77 percent per year from the 2012 – 2016 average of 159 to a 2013 – 2017 average of 156 by 2017 and to a 2014 – 2018 average of 153 by 2018.
- C-8) Reduce un-helmeted motorcyclist fatalities by 2.70 percent per year from the 2012 – 2016 average of 112 to a 2013 – 2017 average of 109 by 2017 and a 2014 – 2018 average of 106 by 2018.
- C-9) Reduce drivers age 20 or younger involved in fatal crashes by 2.84 percent per year from the 2012 – 2016 average of 144 to a 2013 – 2017 average of 140 by 2017 and a 2014 – 2018 average of 136 by 2018.
- C-10) Reduce pedestrian fatalities by 1.25 percent per year from the 2012 – 2016 average of 108 to a 2013 – 2017 average of 107 by 2017 and to a 2014 – 2018 average of 105 by 2018.**
- C-11) Reduce bicycle fatalities by 1.25 percent per year from the 2012 – 2016 average of 18 to a 2013 – 2017 average of 17 by 2017 and a 2014 – 2018 average of 17 by 2018.**

- Reduce distracted driving fatal crashes 1.25 percent per year from the 2012 – 2016 average of 27 to a 2013 – 2017 average of 26 by 2017 and a 2014 – 2108 average of 25 by 2018.***
- Reduce distracted driving injury crashes 1.25 percent per year from the 2012 – 2016 average of 4,112 to a 2013 – 2017 average of 4,061 by 2017 and a 2014 – 2018 average of 4,010 by 2018.***
- B-1) Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 0.14 percent per year from 83.8 percent in 2016 to 83.9 in 2017 and to 84.0 percent in 2018.
- Increase the number of agencies submitting electronic crash reports two percent per year from the 2016 baseline of 49.5 percent to 50.5 percent by 2018 and to 51.5 percent by 2018.
- Increase the number of crash reports submitted electronically two percent per year from the 2016 baseline of 62 percent to 63 percent in 2017 and to 64.5 percent in 2018.
- Increase the number of law enforcement agencies participating in OLEIS by 25 percent per year from the 2016 baseline of 57 to 71 in 2017 and to 89 in 2018.
- Increase the number of courts that are able to accept eCitation data submissions by five percent per year from the 2016 baseline of 85 to 89 in 2017 and to 112 in 2018.
- Ohio will process sub-recipient reimbursement claims in an average of 6 days. In FFY2016, the average was 8.2 days.
- Ohio will award at least 45 percent of all awarded grant funds to local benefit. Currently 79.6 percent is awarded to local benefit.
- Ohio will liquidate 60 percent of its funds in FFY2018. In FFY2016, Ohio liquidated 46.81 percent.
- Ohio will increase mobilization reporting to 60 percent from 54 percent in FFY2016.

*Traffic fatality, serious injury and fatality rate goals were set in cooperation with the SHSP and HSIP. One percent per year is the reduction used in the SHSP.

**The trends for urban fatality rate, pedestrian and bicycle were increases. A standard 1.25 percent from the 2012 – 2016 average reduction was used for each of these goals to ensure the goal was a reduction by the 2014 – 2018 average.

*** In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013. Distracted driving data is incomplete for 2011 and 2012. The standard 1.25 percent was used to ensure the goal was a reduction by the 2014 - 2018, however the goals may need to be re-evaluated as the new data becomes available.

2016 submitted data (not finalized) was used to develop the above goals and baselines. A revision will be made to correct the goal statements, if the finalized data for 2016 changes.

Ohio Core Performance Measures

CORE OUTCOME MEASURES			2012	2013	2014	2015	2016
C-1	Traffic Fatalities (FARS)	Annual	1,121	989	1,006	1,110	1,133
	5-Year Moving Average		1,086	1,046	1,043	1,049	1,072
	C-1) Reduce total fatalities by 1.00 percent per year from the 2012 – 2016 average of 1,072 to a 2013 – 2017 average of 1,061 by 2017 and to a 2014 – 2018 average of 1,051 by 2018.						
C-2	Serious Injuries in Traffic Crashes (State Crash Data)	Annual	9,780	9,231	8,785	9,079	9,207
	5-Year Moving Average		9,902	9,727	9,529	9,307	9,216
	Reduce serious traffic injuries by 1.00 percent per year from the 2012 – 2016 average of 9,216 to a 2013 – 2017 average of 9,124 by 2017 and to a 2014 – 2018 average of 9,033 by 2018.						
C-3a	Fatalities/VMT (FARS/FHWA)	Annual	1.01	0.88	0.89	0.94	0.94
	5-Year Moving Average		0.98	0.94	0.93	0.93	0.93
	Reduce fatalities/VMT rate by 1.00 percent per year from the 2012 – 2016 average of 0.93 to a 2013 – 2017 average of 0.92 by 2017 and to a 2014 – 2018 average of 0.91 by 2018.						
C-3b	Rural Fatalities/VMT (FARS/FHWA)	Annual	1.75	1.54	1.49	1.46	1.30
	5-Year Moving Average		1.90	1.78	1.72	1.62	1.51
	Reduce rural fatalities/VMT rate by 4.50 percent per year from the 2012 – 2016 average of 1.51 to a 2013 – 2017 average of 1.44 by 2017 and to a 2014 – 2018 average of 1.38 by 2018.						
C-3c	Urban Fatalities/VMT (FARS/FHWA)	Annual	0.63	0.59	0.64	0.76	0.67
	5-Year Moving Average		0.53	0.53	0.56	0.62	0.66
	Reduce urban fatalities/VMT rate by 1.25 percent per year from the 2012 – 2016 average of 0.66 to a 2013 – 2017 average of 0.65 by 2017 and to a 2014 – 2018 average of 0.64 by 2018.						
C-4	Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions (FARS)	Annual	416	352	374	385	362
	5-Year Moving Average		404	386	381	377	378
	Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 1.33 percent per year from the 2012 – 2016 average of 378 to a 2013 – 2017 average of 373 by 2017 and to a 2014 – 2018 average of 368 by 2018.						
C-5	Alcohol-Impaired Driving Fatalities (FARS)	Annual	389	266	302	313	303
	5-Year Moving Average		342	325	320	316	315
	Reduce alcohol impaired driving fatalities (.08 and above) by 1.64 percent per year from the 2012 – 2016 average of 315 to a 2013 – 2017 average of 310 by 2017 and to a 2014 – 2018 average of 305 by 2018.						
C-6	Speeding-Related Fatalities (FARS)	Annual	354	273	274	207	237
	5-Year Moving Average		306	307	304	281	269
	Reduce speeding-related fatalities by 2.50 percent per year from the 2012 – 2016 average of 262 to a 2013 – 2017 average of 247 by 2017 and to a 2014 – 2018 average of 256 by 2018.						
C-7	Motorcyclist Fatalities (FARS)	Annual	162	132	136	168	199
	5-Year Moving Average		175	159	153	153	159
	Reduce motorcyclist fatalities by 1.77 percent per year from the 2012 – 2016 average of 159 to a 2013 – 2017 average of 156 by 2017 and to a 2014 – 2018 average of 153 by 2018.						

CORE OUTCOME MEASURES			2012	2013	2014	2015	2016
C-8	Un-helmeted Motorcyclist Fatalities (FARS)	Annual	124	87	91	112	145
	5-Year Moving Average		129	117	109	107	112
	Reduce un-helmeted motorcyclist fatalities by 2.70 percent per year from the 2012 – 2016 average of 112 to a 2013 – 2017 average of 109 by 2017 and a 2014 – 2018 average of 106 by 2018.						
C-9	Drivers Age 20 or Younger involved in Fatal Crashes (FARS)	Annual	150	123	138	153	157
	5-Year Moving Average		167	153	146	145	144
	Reduce drivers age 20 or younger involved in fatal crashes by 2.84 percent per year from the 2012 – 2016 average of 144 to a 2013 – 2017 average of 140 by 2017 and a 2014 – 2018 average of 136 by 2018.						
C-10	Pedestrian Fatalities (FARS)	Annual	113	85	87	116	141
	5-Year Moving Average		99	96	96	101	108
	Reduce pedestrian fatalities by 1.25 percent per year from the 2012 – 2016 average of 108 to a 2013 – 2017 average of 107 by 2017 and to a 2014 – 2018 average of 105 by 2018.						
C-11	Bicycle Fatalities (FARS)	Annual	18	19	11	25	18
	5-Year Moving Average		16	17	15	18	18
	Reduce bicycle fatalities by 1.25 percent per year from the 2012 – 2016 average of 18 to a 2013 – 2017 average of 17 by 2017 and a 2014 – 2018 average of 17 by 2018.						

CORE BEHAVIOR MEASURES			2012	2013	2014	2015	2016
B-1	Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)		82.0	84.5	85.0	83.9	83.8
	Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 0.14 percent per year from 83.8 percent in 2016 to 83.9 in 2017 and to 84.0 percent in 2018.						

CORE ACTIVITY MEASURES		2012	2013	2014	2015	2016
A-1	Number of seat belt citations (Ohio GRANTS)	41,397	46,135	37,881	43,663	54,430
A-2	Number of impaired driving arrests (Ohio GRANTS)	8,298	8,140	7,155	8,315	9,342
A-3	Number of speeding citations issued (Ohio GRANTS)	128,488	150,142	266,995	154,880	153,633

OHIO VEHICLE MILES OF TRAVEL	
2012	111,467,908,450 (Ohio Department of Transportation)
2013	112,737,236,100 (Ohio Department of Transportation)
2014	112,751,463,800 (Ohio Department of Transportation)
2015	117,828,869,300 (Ohio Department of Transportation)
2016	120,185,443,000 (Ohio Department of Transportation)

Performance Measure and Target Setting

Historically, Ohio crash data, VMT and population have been used to establish goals for priority areas including occupant protection, alcohol, speed and motorcycle. OTSO analyzes the previous five years of data from FARS, Ohio Crash Facts, Ohio Statewide Observational Seat Belt Surveys and the Ohio Department of Transportation (ODOT) to set their goals for the upcoming fiscal year. These goals also take into account the national and regional goals developed by NHTSA. The amount of reduction/increase for each goal was set based on past trends. Each individual year's data is averaged into a five-year average. The amount of increase/decrease between each year is averaged. This average is used to calculate the amount of increase/decrease from the five-year average to the single year goal. Miami University of Ohio reviewed and approved the initial methodology used. The OTSO met with the ODOT (SHSP chair, HSIP staff and SHSP Project Manager) to review the fatal, fatality rate and serious injury goals to ensure these performance measures were identical in the HSP and HSIP and feed into the SHSP.

Project Selection Process

The assigned regional Planner performed an initial review of the proposal, including the Risk Assessment questions. The Planner answered a series of questions on each submitted proposal. A review team (Commander, Traffic Safety Administrator, Grants Administrator, Regional Programs Manager, Program Administrator, Grant Coordinator, the assigned regional Planner, and regional Law Enforcement Liaison) reviewed the grant proposals. The review team determined if each proposal: met the submission requirements; addressed an identified problem; was likely to have an impact; clearly stated proposal activities; contained an adequate evaluation plan; and contained a cost effective budget. Each proposal was compared to *Countermeasures that Work* to ensure the project proposed was evidence-based. County Fact Sheets that provided detailed problem identification information for the county were reviewed to ensure activities proposed were aligned with local problem identification. These fact sheets were developed by ODOT and were provided to the sub-recipient along with the most recent *Countermeasures that Work* during the proposal process. The team reviewed the Risk Assessment questions. Management determined the proposal's Risk Level (High, Medium, Low) based on the score from the answers. This Risk Level will determine the Monitoring Level if awarded a grant. The Risk Assessment process is defined in OTSO policy.

The grant management staff compiles a list of all proposals received. The list is submitted to the Traffic Safety Commander with funding recommendations. The Traffic Safety Commander and ODPS Director/Governor's Representative (GR) make the final decision on which proposals are funded.

Ohio focuses the majority of its grant funding toward counties and jurisdictions with the highest number of fatal crashes. Programming in these locations is likely to have the greatest impact on statewide goals. Throughout the year, grants are monitored to verify that funding is being utilized as stipulated in the project's work plan.

Fatal/Serious Injury Program Area

Target:

- C-1) Reduce total fatalities by 1.00 percent per year from the 2012 – 2016 average of 1,072 to a 2013 – 2017 average of 1,061 by 2017 and to a 2014 – 2018 average of 1,051 by 2018.*
- C-2) Reduce serious traffic injuries by 1.00 percent per year from the 2012 – 2016 average of 9,216 to a 2013 – 2017 average of 9,124 by 2017 and to a 2014 – 2018 average of 9,033 by 2018.*
- C-3a) Reduce fatalities/VMT rate by 1.00 percent per year from the 2012 – 2016 average of 0.93 to a 2013 – 2017 average of 0.92 by 2017 and to a 2014 – 2018 average of 0.91 by 2018.*
- C-3b) Reduce rural fatalities/VMT rate by 4.50 percent per year from the 2012 – 2016 average of 1.51 to a 2013 – 2017 average of 1.44 by 2017 and to a 2014 – 2018 average of 1.38 by 2018.
- C-3c) Reduce urban fatalities/VMT rate by 1.25 percent per year from the 2012 – 2016 average of 0.66 to a 2013 – 2017 average of 0.65 by 2017 and to a 2014 – 2018 average of 0.64 by 2018.**
- C-4) Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 1.33 percent per year from the 2012 – 2016 average of 378 to a 2013 – 2017 average of 373 by 2017 and to a 2014 – 2018 average of 368 by 2018.
- C-5) Reduce alcohol impaired driving fatalities (.08 and above) by 1.64 percent per year from the 2012 – 2016 average of 315 to a 2013 – 2017 average of 310 by 2017 and to a 2014 – 2018 average of 305 by 2018.
- C-6) Reduce speeding-related fatalities by 2.50 percent per year from the 2012 – 2016 average of 262 to a 2013 – 2017 average of 247 by 2017 and to a 2014 – 2018 average of 256 by 2018.
- C-7) Reduce motorcyclist fatalities by 1.77 percent per year from the 2012 – 2016 average of 159 to a 2013 – 2017 average of 156 by 2017 and to a 2014 – 2018 average of 153 by 2018.
- C-8) Reduce un-helmeted motorcyclist fatalities by 2.70 percent per year from the 2012 – 2016 average of 112 to a 2013 – 2017 average of 109 by 2017 and a 2014 – 2018 average of 106 by 2018.
- C-9) Reduce drivers age 20 or younger involved in fatal crashes by 2.84 percent per year from the 2012 – 2016 average of 144 to a 2013 – 2017 average of 140 by 2017 and a 2014 – 2018 average of 136 by 2018.
- C-10) Reduce pedestrian fatalities by 1.25 percent per year from the 2012 – 2016 average of 108 to a 2013 – 2017 average of 107 by 2017 and to a 2014 – 2018 average of 105 by 2018.**
- C-11) Reduce bicycle fatalities by 1.25 percent per year from the 2012 – 2016 average of 18 to a 2013 – 2017 average of 17 by 2017 and a 2014 – 2018 average of 17 by 2018.**

- Reduce distracted driving fatal crashes 1.25 percent per year from the 2012 – 2016 average of 27 to a 2013 – 2017 average of 26 by 2017 and a 2014 – 2108 average of 25 by 2018.***
- Reduce distracted driving injury crashes 1.25 percent per year from the 2012 – 2016 average of 4,112 to a 2013 – 2017 average of 4,061 by 2017 and a 2014 – 2018 average of 4,010 by 2018.***
- B-1) Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 0.14 percent per year from 83.8 percent in 2016 to 83.9 in 2017 and to 84.0 percent in 2018.

*Traffic fatality, serious injury and fatality rate goals were set in cooperation with the SHSP and HSIP. One percent per year is the reduction used in the SHSP.

**The trends for urban fatality rate, pedestrian and bicycle were increases. A standard 1.25 percent from the 2012 – 2016 average reduction was used for each of these goals to ensure the goal was a reduction by the 2014 – 2018 average.

*** In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013. Distracted driving data is incomplete for 2011 and 2012. The standard 1.25 percent was used to ensure the goal was a reduction by the 2014 - 2018, however the goals may need to be re-evaluated as the new data becomes available.

Project Number: SA-2018-00-00-01

Project Title: Safe Communities

Description:

According to NHTSA's website, "the U.S. Department of Transportation has made a commitment to the philosophy that communities are in the best position to affect improvements in motor vehicle and other transportation-related safety problems." For FFY2018, the OTSO conducted an in-depth analysis of traffic crash data to identify and prioritize traffic safety problems and to target fatal crash locations for traffic safety programming. Maximum amounts for each county were set based on the average number of fatal crashes for 2014, 2015 and 2016. New programs had to have a minimum of a 3 year average of 5.92 fatal crashes to be eligible for funding. For FFY2018, Ohio will fund 47 countywide Safe Communities programs which will involve more than 1,300 communities. These counties reach 83.06 percent of Ohio's population. Over 75 percent of the fatal crashes between 2014 and 2016 occurred in these counties.

These coordinated communities will play an active role in addressing traffic safety issues. Each program must include strategies focusing on seat belt use, impaired driving and motorcycle safety. Ohio's Safe Communities network uses local coalitions to deliver traffic safety messages and programs throughout the year at the local level. Safe Communities provides the education/earned media portion of our enforcement campaigns while our law enforcement agencies including the Ohio State Highway Patrol conduct the enforcement portion.



Since Safe Communities are multi-jurisdictional with many different agencies and organizations within the county making up the coalitions, traffic safety will be addressed through partnerships

with local businesses, law enforcement, engineering, hospitals, health care providers, schools, faith-based organizations, ethnic/non-English speaking communities, community groups and others that have a vested interest in traffic safety.

All Safe Community sub-recipients are required to attend district meetings. Items discussed at the District meetings include: Re-caps of previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-recipients coordinate activities and plan locations based on local data and data shared at these meetings to ensure all activities are highly visible and are based on problem identification.

Awarded Agencies

Agency	County	Population	Agency	County	Population
Adams Co. Economic Development Office	Adams	28,550	National Safety Council Northern Ohio Chapter	Mahoning	238,823
Lima-Allen Co. Regional Planning Commission	Allen	106,331	Medina Co. Health Dept.	Medina	172,332
UHHS Memorial Hospital of Geneva	Ashtabula	101,497	Miami Co. Health District	Miami	102,506
Safety Council of Southwestern Ohio	Butler	368,130	Miami Valley Hospital – Injury Prevention Center	Montgomery	535,153
Carroll Co. General Health District	Carroll	28,836	Zanesville-Muskingum Co. Health Dept.	Muskingum	86,074
Clark Co. Combined Health	Clark	138,333	Perry County EMA	Perry	36,058
Family Recovery Center	Columbiana	107,841	Pickaway Co. Sheriff's Office	Pickaway	55,698
University Hospitals of Cleveland	Cuyahoga	1,280,122	Pike Co. General Health District	Pike	28,709
Defiance Co. General Health District	Defiance	39,037	Portage Co. Health Dept.	Portage	161,419
Delaware General Health District	Delaware	174,214	Richland Co. Regional Planning Commission	Richland	124,475
Erie Co. Health Dept.	Erie	77,079	Adena Health System	Ross	78,064
Columbus Health Dept.	Franklin	1,163,414	Sandusky Co. Health Dept.	Sandusky	60,944
Fulton Co. Health Dept.	Fulton	42,698	Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Co.	Seneca	56,745
Lake Co. General Health	Geauga	93,389	Stark Co. Sheriff's Office	Stark	375,586
Greene Co. Combined Health District	Greene	161,573	Summit Co. Sheriff's Office	Summit	541,781
Bethesda North Hospital	Hamilton	802,374	Fowler Twp. Police Dept.	Trumbull	210,312
Anazao Community Partners	Holmes	42,366	Tuscarawas Co. Health Dept.	Tuscarawas	92,582
Huron Co. Public Health	Huron	59,626	Union Co. Health District	Union	52,300
Knox Co. Health Dept.	Knox	60,921	Atrium Medical Center	Warren	212,693
Lake Co. General Health	Lake	230,041	Anazao Community Partners	Wayne	114,520
Licking Co. Health Dept.	Licking	166,492	Williams Co. Combined Health Dept.	Williams	37,642
Lorain Co. General Health District	Lorain	301,356	Bowling Green State University	Wood	125,488
Educational Service Center of Lake Erie West	Lucas	441,815	Wyandot Co. Health Dept.	Wyandot	22,615
Madison Co. London City Health District	Madison	43,435			

The following counties were eligible for a Safe Communities grant in FFY2018, but did not apply. Future funding eligibility is based on problem identification.

Athens	Fairfield	Logan	Shelby
Belmont	Fayette	Marion	Washington
Clermont	Guernsey	Morrow	
Coshocton	Hancock	Preble	
Darke	Jefferson	Scioto	

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of Safe Communities involvement in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 SA	\$2,400,000	\$2,400,000	N/A	N/A

Project Number: RS-2018-00-00-01

Project Title: Roadway Safety Training

Description:

In conjunction with Ohio's SHSP, Ohio works with ODOT to provide additional safety related courses for engineers and surveyors from ODOT as well as locals (county and municipal governments). These courses are designed specifically to reduce traffic fatalities and are approved by OTSO prior to scheduling to ensure that topics are highway safety related. Courses that may be approved for funding in FFY2018 include: Guardrail Installation Training, Combating Roadway Departures, Introducing Human Factors in Roadway Design and Operations and Modern Roundabouts: Intersections Designed for Safety.

Evidence of Effectiveness: CTW, Chapter 3; Sections 1.1, 2.3, Ch. 8: Sec. 2.2, 4.1, Ch. 9: Sec. 1.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 RS	\$163,000	\$163,000	N/A	N/A

Project Number: RS-2018-00-00-02

Project Title: Highway Safety Manual Supplement

Description:

In FFY2013, a copy of the new Highway Safety Manual was purchased for each County Engineer's Office in Ohio through OTSO grant funding. In FFY2018, the Ohio Department of Transportation is requesting funding to purchase the supplement to the manual for each County Engineer's Office in Ohio.

Evidence of Effectiveness: CTW, Chapter 3; Sections 1.1, 2.3, Ch. 8: Sec. 2.2, 4.1, Ch. 9: Sec. 1.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 RS	\$20,000	\$0	N/A	N/A

Fatal/Serious Injury Strategies: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Section 402 RS					
RS-2018-00-00-01	Roadway Safety Training	\$ 163,000	\$ 163,000	N/A	N/A
RS-2018-00-00-02	Highway Safety Manual	\$ 20,000	\$ 0	N/A	N/A
Section 402 RS Subtotal		\$ 183,000	\$ 163,000	N/A	N/A
Section 402 SA					
SA-2018-00-00-01	Safe Communities	\$2,400,000	\$2,400,000	N/A	N/A
Section 402 SA Subtotal		\$2,400,000	\$2,400,000	N/A	N/A
Total Funding Fatal/Serious Injury Program Area		\$2,583,000	\$2,563,000	N/A	N/A

Impaired Driving Program Area

Target:

- C-5) Reduce alcohol impaired driving fatalities (.08 and above) by 1.64 percent per year from the 2012 – 2016 average of 315 to a 2013 – 2017 average of 310 by 201 and to a 2014 – 2018 average of 305 by 2018.
- Increase the number of DRE evaluations 11.28 percent from 700 (2012 – 2016 average) to 779 by 2018.
- Increase the number of DREs from 183 (2016 baseline) to 243 by 2018.

Project Number: NF-2018-00-00-01

Project Title: Drive Sober or Get Pulled Over Earned Media Plan

Description:

Earned media is one of Ohio's communication and outreach strategies to inform the public of the dangers of impaired driving. Ohio uses many different networks to ensure earned media is achieved statewide (e.g. law enforcement, Safe Communities, corporate partners, etc.). The earned media plan will span the entire federal fiscal year with the heaviest emphasis during the Drive Sober or Get Pulled Over Crackdown. Messaging will be consistent with the NHTSA National Communications Plan and will consist of the following components:

- Campaign toolkit developed for distribution to Ohio's law enforcement partners, Safe Communities programs, corporate partners and others that have a vested interest in traffic safety.
- The toolkit will include updated sample news releases, letter to the editors, fact sheets, newsletter articles and artwork.
- Broadcast e-mails to all safety partners directing them to the National Highway Traffic Safety Administration (NHTSA) Web site as the mini-planners are released.
- Coordinated media events by the Ohio Department of Public Safety (ODPS), Ohio's Safe Communities programs and law enforcement partners.
- Weekly traffic safety e-mail broadcast.

ODPS will continue to partner with other state agencies to issue joint press releases and assist with media exposure.

Evidence of Effectiveness: CTW, Chapter 1: Section 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Project Number: AL-2017-00-00-01

Project Title: Impaired Driving Print Advertising/Educational Materials

Description:

Impaired driving print advertising/educational materials are one of Ohio's communication and outreach strategies to inform the public of the dangers of impaired driving. The national Drive Sober or Get Pulled Over alcohol crackdown around the Labor Day Holiday combines highly visible enforcement with both local and national media exposure. Paid media during the crackdown will highlight that law enforcement will be strictly enforcing impaired driving laws. All law enforcement agencies across the state will be encouraged and funded agencies are

required to participate in the 2018 crackdown scheduled for August 17 – September 3, 2018. This money will be spent to provide law enforcement agencies and other partners (Safe Communities, traffic safety partners, etc.) around the state with approved print advertising/educational materials that will be distributed in a systematic manner to promote the message through earned media. Print advertising/educational materials are evaluated in several ways: knowledge surveys; gross impressions; numbers distributed and telephone surveys.

Evidence of Effectiveness: CTW, Chapter 1: Section 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 AL	\$250,000	\$250,000	N/A	N/A

Project Number: M6OT-2018-00-00-01

Project Title: Drive Sober or Get Pulled Over Alcohol Crackdown Paid Media

Description:

Paid media is an important component of Ohio’s communication and outreach strategies to inform the public of the dangers of impaired driving. The national Drive Sober or Get Pulled Over alcohol crackdown around the Labor Day holiday combines highly visible law enforcement with both local and national media exposure. Advertising during the crackdown highlights that law enforcement will be strictly enforcing impaired driving laws during the crackdown period. Law enforcement agencies across the state will be encouraged to participate in the 2018 crackdown scheduled for August 17 – September 3, 2018.

The goal of the paid media plan for the 2018 alcohol crackdown is to decrease the number of impaired drivers and alcohol related fatalities. The media objective is to increase awareness of highly visible enforcement with both local and national media exposure.

The target audience is defined as anyone who drives impaired or is likely to drive impaired on Ohio’s roadways. In 2018, media will be heavily directed toward a younger male audience. Once again, the primary media target will be 18 – 34 year old males; however, other demographic audiences might be targeted based on Ohio’s current crash data and on data from the 2017 statewide telephone surveys when they become available. Media will also be directed toward Ohio’s multicultural communities.

The following is a projected media strategy for the paid media plan during the 2018 alcohol crackdown.

The following parameters will be adhered to:

- The total budget will not exceed \$400,000.
- The advertising will provide broadcast coverage in the major Ohio markets to Cleveland, Cincinnati, Columbus and Dayton, as in 2017.

- Flight weeks will be 8/15/2018 – 9/3/2018.
- Creative units available will include a :30 television spot and :30 radio spots.
- The target audience will be men 18 – 34 years.
- Social media has continued to increase to reach this specific target audience.
- PSA units (unpaid media) will be no less than 30 – 40 percent of the buy and will be scheduled within the flight as much as possible.
- Media will complement the national NHTSA media buy.

Media tactics will include a combination of television, radio, social and print media that will be used to maximize the amount of resources for the sustained alcohol paid media plan. Bonus inventory will be required by each station. Regional radio will be negotiated in counties receiving less significant impact from the larger cities. Additional cost-efficiency and greater message reach are available in many of the smaller regions by employing spot radio as a part of this plan.

The final comprehensive paid media plan will be submitted to NHTSA for review.

A sample media buy plan which is provided as an example of what will be purchased in 2018 can be found in Appendix N. The plan will be adjusted, based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Paid Media component of Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$400,000	\$0	N/A	N/A

Project Number: NF-2018-00-00-02

Project Title: Drive Sober or Get Pulled Over Mobilization

Description:

Ohio will continue to implement and expand the national impaired driving mobilization efforts in FFY2018. Following the national model, campaign components will include earned media (education and outreach), paid media, high visibility enforcement and evaluation.

Ohio's Law Enforcement Liaisons (LELs) will continue to seek commitments from agencies to participate in the national mobilizations and increase participation in the mobilizations to more than 570 agencies and encourage agencies to report their results.

Ohio will continue to participate in Tri-State Kick-Off Events for Drive Sober or Get Pulled Over (DSOGPO). In addition, Safe Community programs are required to conduct a DSOGPO kick-

off event in their county and each OVI Task Force is required to hold a media event for DSOGPO. This will total between 50 and 60 events for DSOGPO.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Drive Sober or Get Pulled Over Mobilization in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/a	\$0	\$0	N/A	N/A

Project Number: M6OT-2018-00-00-02

Project Title: Holiday Drive Sober or Get Pulled Over Alcohol Crackdown Paid Media

Description:



Paid media is an important component of Ohio's communication and outreach strategies to inform the public of the dangers of impaired driving. The goal of the paid media plan for the December/January crackdown is to decrease the number of impaired drivers and alcohol related fatalities. The media objective is to increase awareness of highly visible law enforcement with both local and national media exposure.

The target audience is defined as anyone who drives impaired or is likely to drive impaired on Ohio's roadways. In 2018, media will be heavily directed toward a younger male audience. Once again, the primary media target will be 18 – 34 year old males; however, other demographic audiences might be targeted based on Ohio's current crash data and on data from the 2017 statewide telephone surveys when they become available. Media will also be directed toward Ohio's multicultural communities.

The following is a projected media strategy for the paid media plan during the December/January crackdown.

The following parameters will be adhered to:

- The total budget will not exceed \$200,000.
- The advertising will provide broadcast coverage in the major Ohio markets to Cleveland, Cincinnati, Columbus and Dayton.
- Flight weeks are TBD.
- Creative units available will include a :30 television spot and :30 radio spots.
- The target audience will be men 18 – 34 years.
- Social media has continued to increase to reach this specific target audience.

- PSA units (unpaid media) will be no less than 30 – 40 percent of the buy and will be scheduled within the flight as much as possible.
- Media will complement the national NHTSA media buy.

Media tactics will include a combination of television, radio, social and print media that will be used to maximize the amount of resources for the sustained alcohol paid media plan. Bonus inventory will be required by each station. Regional radio will be negotiated in counties receiving less significant impact from the larger cities. Additional cost efficiency and greater message reach are available in many of the smaller regions by employing spot radio as part of this plan.

The final comprehensive paid media plan will be submitted to NHTSA for review. A sample media buy plan which is provided as an example of what will be purchased in 2018 can be found in Appendix N. The plan will be adjusted, based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Paid Media component of Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$200,000	\$0	N/A	N/A

Project Number: M6OT-2018-00-00-03

Project Title: Sustained Impaired Driving Paid Media Plan

Description:

Paid media is an important component of Ohio's communication and outreach strategies to inform the public of the dangers of impaired driving. In FFY2018, Ohio will continue to model the NHTSA National Communications Plan to bridge the media gaps around the national alcohol crackdowns with an appropriate mix of media, enforcement and social-norming initiatives to extend highway safety messages.

The goal will be to sustain impaired driving messaging throughout the year with the highest concentration of paid media conducted during the Drive Sober or Get Pulled Over Crackdown and the December/January crackdown. Between these times, using secondary messages like *Fans Don't Let Fans Drive Drunk* and *Buzzed Driving is Drunk Driving* provides an opportunity to extend the core safety messages. Embracing social-



norming messages allows us to look for marketing alliances with businesses and organizations already branded and important to our target audiences.

An emphasis is being placed on working with media partners who not only reach our target audience, but also embrace traffic safety messages and are willing to go above and beyond the traditional media buy to provide additional bonus spots, public service announcements with high profile talent, on the ground events and integrating traffic safety messaging into social media and enforcement campaigns, live reads during major events and other innovative and unique options that will help reach specific segments of our targeted audience.

Media tactics will include a combination of television, radio, social and print media that will be used to maximize the amount of resources for the sustained alcohol paid media plan.

- The networks and major cable systems will be selected in each of the major statewide markets. Presently the Ohio markets have a 70 – 75 percent cable penetration.
- Radio buys will be planned with morning drive, afternoon drive, evenings and weekends. Primary formats planned are sports, rock, alternative, urban contemporary and country, as appropriate for each demographic.
- Sports sponsorships with college and professional teams in Ohio will be used to promote responsible drinking throughout the season.
- Bonus inventory will be negotiated with each media outlet as available and will be a requirement to participate.
- Social media includes space on multiple social media sites.
- Outdoor advertising will be limited and used only when it reaches the segment of the desired target audience.

The sustained alcohol paid media plan will complement the NHTSA National Communications Plan and the NHTSA Marketing Calendar which prioritizes NHTSA special events and messaging opportunities throughout the year. The final comprehensive paid media plan will be submitted to NHTSA for review.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Paid Media component of Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$500,000	\$0	N/A	N/A

Project Number: M6OT-2018-00-00-04

Project Title: OVI Task Force Program

Description:

Ohio's OVI Task Force program is a countywide initiative to conduct high visibility enforcement, public awareness and education focusing on impaired driving. In order to reach our goal of

reducing fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of 0.08 g/dL or higher, Ohio is concentrating its OVI Task Force program in the counties that experience the highest number of alcohol-related fatal crashes. The counties that have a yearly average of at least six alcohol related fatal crashes were eligible to apply.

Awarded Agencies

Agency	County	Population
Oxford Division of Police	Butler	368,130
University Hospitals of Cleveland	Cuyahoga	1,280,122
Franklin County Sheriff's Office	Franklin	1,163,414
Blue Ash Police Department	Hamilton	802,374
North Ridgeville Police Department	Lorain	301,356
Lucas County Sheriff's Office	Lucas	441,815
Canfield Police Department	Mahoning	238,823
Dayton Police Department	Montgomery	535,153
Stark County Sheriff's Office	Stark	375,856
Summit County Sheriff's Office	Summit	541,781
Warren Police Department	Trumbull	210,312

These 11 counties represent 47.89 percent of the alcohol related fatal crashes between 2014 and 2016 and 54.25 percent of Ohio's population. Each OVI Task Force is required to conduct a minimum of 16 checkpoints* (two during the Drive Sober or Get Pulled Over Crackdown) and three press events (one during Drive Sober or Get Pulled Over). Saturation patrols are conducted in conjunction with the checkpoints. OVI Task Forces conduct meetings with participating agencies to coordinate activities within the task force. All OVI Task Force sub-recipients are required to attend District meetings. Items discussed at the District meetings include: Re-caps of previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-recipients coordinate activities and plan locations based on local data and data shared at these meetings to ensure all activities are highly visible and are based on problem identification.

*Mahoning County and Trumbull County did not meet the eligibility requirements for a task force. Both counties are being funded through an exit strategy. Mahoning County is funded at 50 percent of the FFY2015 level (8 checkpoints) and Trumbull County is funded at 75 percent of the FFY2016 level (12 checkpoints).

The following counties were eligible for an OVI Task Force grant in FFY2018, but did not apply. Future funding eligibility is based on problem identification.

Clark

Clermont

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the OVI Task Force's participation in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5, 5.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$2,500,000	\$2,500,000	N/A	N/A

Project Number: 164AL-2018-00-00-01

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Grants are awarded to law enforcement agencies whose jurisdictions experienced an average of 2.0 or more fatal crashes over the three-year period of 2014, 2015 and 2016. Each agency must conduct alcohol impaired driving enforcement activity to impact their alcohol impaired fatal crashes. Highly visible enforcement activities are conducted at strategic times throughout the year consistent with the NHTSA Communications Calendar. In addition to the required Blitzes and National Campaign listed below, overtime enforcement based on local fatal/serious injury crash problem identification is eligible for funding. All Impaired Driving Enforcement Program (IDEP) sub-recipients are required to also submit for the Selective Traffic Enforcement Program (STEP) hours to conduct all other traffic related overtime activities (i.e. speed, seat belts, aggressive, etc.). Included in the STEP grant are funds to be used for education. These funds can be used for training officers or for educating the public on all areas of traffic safety including impaired driving. All IDEP sub-recipients are required to attend District meetings. Items discussed at the district meetings include: Re-caps of previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-recipients coordinate activities and plan locations based on local data and data shared at these meetings to ensure all activities are highly visible and are based on problem identification.

Dates	Blitz/National Campaign
October 27 – October 31, 2017	Halloween
November 17 – November 26, 2017	Thanksgiving
December 8, 2017 – January 2, 2018	Christmas/New Years
February 4 – February 5, 2018	Super Bowl
March 17 – March 19, 2018	St. Patrick's Day
April – May 2018	Prom
July 1 – July 5, 2018	4 th of July
August 17 – September 3, 2018	Drive Sober or Get Pulled Over
October 2017 and/or September 2018	Homecoming

Awarded agencies

Agency	County	Population	Agency	County	Population
Adams County Sheriff's Office	Adams	28,550	Logan Co. Sheriff's Office	Logan	48,858
Allen County Sheriff's Office	Allen	106,331	Lorain Co. Sheriff's Office	Lorain	301,356
Athens Co. Sheriff's Office	Athens	64,757	Lorain Police Dept.	Lorain	
Auglaize Co. Sheriff's Office	Auglaize	45,949	North Ridgeville Police Dept.	Lorain	
Brown Co. Sheriff's Office	Brown	44,846	Lucas Co. Sheriff's Office	Lucas	441,815
Butler Co. Sheriff's Office	Butler	368,130	Oregon Police Division	Lucas	
Fairfield Police Dept.	Butler		Toledo Co. Sheriff's Office	Lucas	
Hamilton Police Dept.	Butler		Mahoning Co. Sheriff's Office	Mahoning	238,823
Middletown Police Dept.	Butler		Youngstown Police Dept.	Mahoning	
West Chester Police Dept.	Butler		Marion Co. Sheriff's Office	Marion	66,501
Clark Co. Sheriff's Office	Clark	138,333	Marion Police Dept.	Marion	
Springfield Police Dept.	Clark		Medina Co. Sheriff's Office	Medina	172,332
Clermont Co. Sheriff's Office	Clermont	197,363	Mercer Co. Sheriff's Office	Mercer	40,814
Miami Twp. Police Dept.	Clermont		Miami Co. Sheriff's Office	Miami	102,506
Union Twp. Police Dept.	Clermont		Montgomery Co. Sheriff's Office	Montgomery	535,153
Columbiana Co. Sheriff's Office	Columbiana	107,841	Dayton Police Dept.	Montgomery	
Crawford Co. Sheriff's Office	Crawford	43,784	Miami Twp. Police Dept.	Montgomery	
Cuyahoga Co. Sheriff's Office	Cuyahoga	1,280,122	Morrow Co. Sheriff's Office	Morrow	34,827
Cleveland Police Dept.	Cuyahoga		Muskingum Co. Sheriff's Office	Muskingum	86,074
Garfield Heights. Police Dept.	Cuyahoga		Ottawa Co. Sheriff's Office	Ottawa	41,428
Delaware Co. Sheriff's Office	Delaware	174,214	Perry Co. Sheriff's Office	Perry	36,058
Delaware Co. Sheriff's Office	Delaware		Pickaway Co. Sheriff's Office	Pickaway	55,698
Erie Co. Sheriff's Office	Erie	77,079	Portage Co. Sheriff's Office	Portage	161,419
Franklin Co. Sheriff's Office	Franklin	1,163,414	Ravenna Police Dept.	Portage	
Blendon Twp. Police Dept.	Franklin		Putnam Co. Sheriff's Office	Putnam	34,499
Columbus Police Dept.	Franklin		Richland Co. Sheriff's Office	Richland	124,475
Fulton Co. Sheriff's Office	Fulton	42,698	Sandusky Co. Sheriff's Office	Sandusky	60,944
Gallia Co. Sheriff's Office	Gallia	30,934	Scioto Co. Sheriff's Office	Scioto	79,499
Geauga Co. Sheriff's Office	Geauga	93,389	Seneca Co. Sheriff's Office	Seneca	56,745
Greene Co. Sheriff's Office	Greene	161,573	Stark Co. Sheriff's Office	Stark	375,586
Beavercreek Police Dept.	Greene		Canton Police Dept.	Stark	
Guernsey Co. Sheriff's Office	Guernsey	40,087	Jackson Twp. Police Dept.	Stark	
Hamilton Co. Sheriff's Office	Hamilton	802,374	Summit Co. Sheriff's Office	Summit	541,781
Cincinnati Police Dept.	Hamilton		Akron Police Dept.	Summit	
Colerain Twp. Police Dept.	Hamilton		Cuyahoga Falls Police Dept.	Summit	
Hancock Co. Sheriff's Office	Hancock	74,782	Trumbull Co. Sheriff's Office	Trumbull	210,312
Hardin Co. Sheriff's Office	Hardin	32,058	Warren Police Dept.	Trumbull	
Harrison Co. Sheriff's Office	Harrison	15,864	Tuscarawas Co. Sheriff's Office	Tuscarawas	92,582
Henry Co. Sheriff's Office	Henry	28,215	Warren Co. Sheriff's Office	Warren	212,693
Highland Co. Sheriff's Office	Highland	43,589	Washington Co. Sheriff's Office	Washington	61,778
Holmes Co. Sheriff's Office	Holmes	42,366	Wayne Co. Sheriff's Office	Wayne	114,520
Jefferson Co. Sheriff's Office	Jefferson	69,709	Williams Co. Sheriff's Office	Williams	37,642
Lake Co. Sheriff's Office	Lake	230,041	Wood Co. Sheriff's Office	Wood	125,488
Mentor Police Dept.	Lake		Wyandot Co. Sheriff's Office	Wyandot	22,615
Licking Co. Sheriff's Office	Licking	166,492			

Local police departments are listed underneath the county they are located in. The population is left blank because the county population includes the local jurisdiction.

IDEP/STEP Grants have been approved in 59 of Ohio's 88 counties and represent 82.11 percent of the fatal crashes in 2014, 2015 and 2016 (2,465 of 3,002), 85.56 percent of the

alcohol fatal crashes in 2014, 2015 and 2016 (770 of 900) and 88.65 percent of Ohio's population.

All Sheriff's Offices are eligible for funding each year. Out of 88 counties, 59 Sheriff's Offices were approved for funding. The remaining 29 did not apply. In addition, the following jurisdictions were eligible for an IDEP/STEP grant in FFY2018, but did not apply. Future funding eligibility is based on problem identification.

Dublin (Franklin Co.)	Huber Heights (Montgomery Co.)	Solon (Cuyahoga Co.)
East Cleveland (Cuyahoga Co.)	Marion Township (Allen Co.)	Trotwood (Montgomery Co.)
Elyria (Lorain Co.)	Moraine (Montgomery Co.)	Wooster (Wayne Co.)
Englewood (Montgomery Co.)	Perry Township (Stark Co.)	

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the IDEP agencies' participation in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
164 AL	\$2,500,000	\$2,500,000	N/A	N/A

*Funding levels and amount are for IDEP activities only.

Project Number: M6OT-2018-00-00-05

Project Title: Statewide Impaired Driving Enforcement Program / Selective Traffic Enforcement Program and Training

Description:

There were 1,605 alcohol related fatal crashes and 25,572 alcohol related injury crashes in Ohio between 2012 and 2016. In FFY2018, the Ohio State Highway Patrol (OSHP) will continue with their Impaired Driving Enforcement grant. They will conduct at least 100 checkpoints and saturation patrols. OSHP will conduct Standardized Field Sobriety Testing and Standardized Field Sobriety Testing Judicial Seminar to train law enforcement officers throughout the state. Included in the State Selective Traffic Enforcement grant are funds to be used for education. These funds are used for educating the public on all areas of traffic safety including impaired driving.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the statewide IDEP participation in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$3,100,000	\$0	N/A	N/A

*Funding levels and amount are for IDEP activities only.

Project Number: M6OT-2018-00-00-06

Project Title: Officer Training (Impaired)

Description:

The Attorney General's Office/Ohio Peace Officer Training Academy (OPOTA) will offer Standardized Field Sobriety Testing (SFST) Instructor and Advanced Roadside Impaired Driving Enforcement (ARIDE) courses. Training Ohio's officers will allow them to conduct effective enforcement programs to remove impaired drivers from Ohio's roads before fatal crashes occur.

Evidence of Effectiveness: CTW, Chapter 1: Section 2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$40,000	\$40,000	N/A	N/A

Project Number: M6OT-2018-00-00-07

Project Title: Trace Back Program

Description:

The Ohio State Highway Patrol, Ohio Investigative Unit (OIU) will continue to implement a statewide Trace Back Program that was initiated in FFY2013 where OIU Agents will be called out to alcohol involved fatal and serious injury crashes to interview suspect/witnesses to "trace back" where the alcohol was consumed prior to crash. Agents will open a case to determine if alcohol was served or consumed in violation of the law in an effort to hold establishments accountable for over serving and/or selling to minors. Grant funding will pay for trace back investigations that are completed in an overtime status.

Evidence of Effectiveness: CTW, Chapter 1: Sections 2, 5.3, 6.3

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$60,000	\$0	N/A	N/A

Project Number: M6OT-2018-00-00-08

Project Title: Drug Recognition Expert Program

Description:

Ohio currently has 213 certified DREs. Four Drug Recognition Expert (DRE) classes are planned in FFY2018, meaning Ohio will have as many as 243 certified DREs by the end of FFY2018. One hundred Advance Roadside Impairment Driving Enforcement (ARIDE) courses are planned to train up to 1,400 officers. Ohio currently has 21 DRE instructors with four DRE Instructor and one SFST Instructor course planned for FFY2018. The OSHP is the statewide DRE Coordinator.

Evidence of Effectiveness: CTW, Chapter 1: Section 7.1, 7.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$550,000	\$0	N/A	N/A

Project Number: M6OT-2018-00-00-09

Project Title: Court Monitoring

Description:

Mothers Against Drunk Driving (MADD) will train volunteers in advanced data collection, tracking/disseminating results to increase courtroom visibility and collecting the data/results. Data will be compiled by the program coordinator to track strengths, weaknesses and inconsistencies. The program coordinator will meet with judges, prosecutors and bailiffs to strengthen court relationships. OVI court cases will be monitored in Franklin, Pickaway, Delaware, Cuyahoga, Lorain, Portage, Lucas, Wood, Summit, Stark, Athens, Noble, Montgomery, Butler, Warren, Hamilton, Allen and Washington Counties. MADD is charging the grant the de Minimis rate of 10 percent of the modified total direct costs. This amount is \$2,744.

Evidence of Effectiveness: CTW, Chapter 1: Section 3.3

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d	\$32,000	\$0	N/A	\$2,744

Project Number: SF-2018-00-00-01

Project Title: State Funded Impaired Driving Enforcement

Description:

The Ohio State Highway Patrol (OSHP) conducts speed, occupant restraint, alcohol related and motorcycle enforcement activity statewide to impact fatal crashes. The state funds activity that occurs during regular working hours. The portion of these funds that are alcohol related is used towards match and maintenance of effort (MOE) for the 405d funds.

Evidence of Effectiveness: CTW, Chapter 1: Section 2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405d Match	\$54,396,868	\$0	\$54,396,868	N/A

Impaired Driving: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-01	DSOGPO Earned Media Plan	\$0	\$0	N/A	N/A
NF-2018-00-00-02	DSOGPO Mobilization	\$0	\$0	N/A	N/A
Section 164 AL					
164AL-2018-00-00-01	Impaired Driving Enforcement Program	\$2,500,000	\$2,500,000	N/A	N/A
Section 164 AL Subtotal		\$2,500,000	\$2,500,000	N/A	N/A
Section 402 AL					
402AL-2018-00-00-01	Impaired Driving Materials	\$250,000	\$250,000	N/A	N/A
Section 402 AL Subtotal		\$250,000	\$250,000	N/A	N/A
Section 405d					
M6OT-2018-00-00-01	DSOGPO Paid Media	\$400,000	\$400,000	N/A	N/A
M6OT-2018-00-00-02	Holiday DSOGPO Paid Media	\$200,000	\$200,000	N/A	N/A
M6OT-2018-00-00-03	Sustained Impaired Driving Paid Media	\$500,000	\$500,000	N/A	N/A
M6OT-2018-00-00-04	OVI Task Force Program	\$2,500,000	\$2,500,000	N/A	N/A
M6OT-2018-00-00-05	Statewide Impaired Driving Enforcement	\$3,100,000	\$0	N/A	N/A
M6OT-2018-00-00-06	Officer Training	\$40,000	\$40,000	N/A	N/A
M6OT-2018-00-00-07	Trace Back Program	\$60,000	\$0	N/A	N/A
M6OT-2018-00-00-08	DRE Program	\$550,000	\$0	N/A	N/A
M6OT-2018-00-00-09	Court Monitoring	\$32,000	\$0	N/A	\$2,744
Section 405d Subtotal		\$7,382,000	\$3,640,000	N/A	\$2,744
State Match Section 405d					
SF-2018-00-00-00	State Funded Impaired Driving	\$54,396,868	\$0	\$54,396,868	N/A
Total Funding Impaired Driving Program Area		\$60,786,868	\$6,390,000	\$54,396,868	\$2,744

Occupant Protection Program Area

Target:

- C-4) Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 1.33 percent per year from the 2012 – 2016 average of 378 to a 2013 – 2017 average of 373 by 2017 and to a 2014 – 2018 average of 368 by 2018.
- B-1) Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 0.14 percent per year from 83.8 percent in 2016 to 83.9 in 2017 and to 84.0 percent in 2018.

Project Number: NF-2018-00-00-03

Project Title: Click It or Ticket (CIOT) Earned Media Plan

Description:

Ohio's earned media plan will span the entire federal fiscal year with the heaviest emphasis during the national CIOT mobilization. Ohio will continue to use What's Holding You Back? as a secondary message throughout the year. Ohio uses many different networks to ensure earned media is achieved statewide (e.g. law enforcement, Safe Communities, corporate partners, etc.). Messaging will be consistent with the National Highway Traffic Safety Administration (NHTSA) National Communications Plan and will consist of the following components:

- Campaign toolkit developed for distribution to Ohio's law enforcement partners, Safe Communities programs, corporate partners and others that have a vested interest in traffic safety.
- The toolkit will include updated sample news releases, letter to the editors, fact sheets, newsletter articles and artwork.
- Broadcast e-mails to all safety partners directing them to the NHTSA web site as the mini-planners are released.
- Coordinated media kick off events by both the Ohio Department of Public Safety (ODPS) and Ohio's Safe Communities programs.
- Weekly traffic safety e-mail broadcast.
- ODPS will continue to partner with other state agencies to issue joint press releases and assist with media exposure.

Evidence of Effectiveness: CTW, Chapter 2: Sections 3, 6

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	\$0	N/A

Project Number: OP-2018-00-00-01

Project Title: Seat Belt Print Advertising/Educational Materials

Description:



In FFY2018, Ohio will continue to use the Click It or Ticket (CIOT) message for sustained seat belt messaging throughout the year. The goal of the sustained effort is to increase statewide usage of seat belts. The objective is to elevate awareness of the seat belt message while coupled with paid media and heightened enforcement throughout the state of Ohio during periods in addition to the CIOT mobilization.

This money will be spent to provide law enforcement agencies and other partners (Safe Communities, traffic safety partners, etc.) around the state with approved print advertising/educational materials that will be distributed in a systematic manner to promote seat belt use through earned media. Print media/educational materials are evaluated in several ways: knowledge surveys, gross impressions, numbers distributed and telephone surveys.

Evidence of Effectiveness: CTW, Chapter 2: Sections 3, 6

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 OP	\$250,000	\$250,000	N/A	N/A

Project Number: M2X-2018-00-00-01

Project Title: Holiday Click It or Ticket Paid Media

Description:

Ohio is implementing the national seat belt mobilization model in November 2017. Campaign components will include earned media (education and outreach), paid media, high visibility enforcement and evaluation.

The target audience is defined as anyone who drives or rides in a motor vehicle within the State of Ohio. According to the ODPS 2016 Observational Survey of Safety Belt Use, younger drivers/passengers (ages 15 ½ - 25) and men are less likely to use seat belts. Throughout 2017, a heavy emphasis of paid media will be directed toward younger men with the primary media target being 18 - 34 year olds. A secondary emphasis will continue to be male urban audiences, rural and pick-up truck drivers. Gross Rating Points (GRPs) will not be calculated until the national placement has been completed.

The following is a projected media strategy for the paid media plan during the 2018 CIOT campaign.

The following parameters will be adhered to:

- The total budget will not exceed \$200,000.
- The advertising will provide broadcast coverage in the major Ohio markets to Cleveland, Cincinnati, Columbus and Dayton.
- Flight weeks are TBD.
- Creative units available will include a :30 television spot and :30 radio spots.
- The target audience will be men 18 – 34 years.
- Social media has continued to increase to reach this specific target audience.
- PSA units (unpaid media) will be no less than 30 – 40 percent of the buy and will be scheduled within the flight as much as possible.
- Media will complement the national NHTSA media buy.

Media tactics will include a combination of television, radio, social and print media that will be used to maximize the amount of resources for the sustained alcohol paid media plan. Bonus inventory will be required by each station. Regional radio will be negotiated in counties receiving less significant impact from the larger cities. Additional cost-efficiency and greater message reach are available in many of the smaller regions by also employing a statewide radio network in part for this effort.

The final comprehensive paid media plan will be submitted to NHTSA for review. A sample media buy plan, which is provided as an example of what will be purchased in 2018, can be found in Appendix N. The plan will be adjusted based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of Paid Media in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Sections 3, 6

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405b	\$200,000	\$0	N/A	N/A

Project Number: M2X-2018-00-00-02

Project Title: Click It or Ticket Paid Media

Description:

Ohio will continue to implement and expand the national seat belt mobilization model around the Memorial Day holiday in FFY2018. Campaign components will include earned media (education and outreach), paid media, high visibility enforcement and evaluation.

A higher frequency of messaging directed at low usage populations helps increase awareness and equates to a higher overall compliance rate for belt use. New media partnerships and earned media will help expand the campaign's message into the low usage populations. In

FFY2018, TV and radio spots will continue to be concentrated and aired on stations most likely to reach Ohio's targeted demographic. Media will also be directed toward Ohio's multicultural communities. Additionally, social media and a limited amount of targeted outdoor and print media will be used during this effort.

The target audience is defined as anyone who drives or rides in a motor vehicle within the State of Ohio. According to the ODPS 2016 Observational Survey of Safety Belt Use, younger drivers/passengers (ages 15 ½ - 25) and men are less likely to use seat belts. Throughout 2018, a heavy emphasis of paid media will be directed toward younger men with the primary media target being 18 - 34 year olds. A secondary emphasis will continue to be male urban audiences, rural and pick-up truck drivers. Gross Rating Points (GRPs) will not be calculated until the national placement has been completed.

The following is a projected media strategy for the paid media plan during the 2018 CIOT campaign.

The following parameters will be adhered to:

- The total budget will not exceed \$500,000.
- The advertising will provide broadcast coverage in the major Ohio markets to Cleveland, Cincinnati, Columbus and Dayton.
- Flight weeks are 5/14/2018 – 5/28/2018.
- Creative units available will include a :30 television spot and :30 radio spots.
- The target audience will be men 18 – 34 years.
- Social media has continued to increase to reach this specific target audience.
- PSA units (unpaid media) will be no less than 30 – 40 percent of the buy and will be scheduled within the flight as much as possible.
- Media will complement the national NHTSA media buy.

Media tactics will include a combination of television, radio, social and print media that will be used to maximize the amount of resources for the sustained alcohol paid media plan. Bonus inventory will be required by each station. Regional radio will be negotiated in counties receiving less significant impact from the larger cities. Additional cost-efficiency and greater message reach are available in many of the smaller regions by also employing a statewide radio network in part for this effort.

The final comprehensive paid media plan will be submitted to NHTSA for review. A sample media buy plan, which is provided as an example of what will be purchased in 2018, can be found in Appendix N. The plan will be adjusted based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of Paid Media in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Sections 3, 6

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405b	\$500,000	\$0	N/A	N/A

Project Number: NF-2018-00-00-02**Project Title:** Click It or Ticket Mobilization**Description:**

Ohio will continue to implement and expand the national seat belt mobilization efforts in FFY2018. Following the national model, campaign components will include earned media (education and outreach), paid media, high visibility enforcement and evaluation.

Ohio's Law Enforcement Liaisons (LELs) will continue to seek commitments from agencies to participate in the national mobilizations, increase participation in the mobilizations to more than 570 agencies and encourage agencies to report their results.

Ohio will continue to participate in Tri-State Kick-Off Events for CIOT. In addition, Safe Community programs are required to conduct a CIOT kick-off event in their county. This will be approximately 50 events for CIOT.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Click It or Ticket Mobilization in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Section 2.1, 5.1

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Project Number: M2X-2018-00-00-03**Project Title:** Sustained Belt Paid Media Plan**Description:**

In FFY2018, Ohio will continue to model the NHTSA National Communications Plan to bridge the media gaps around the national seat belt mobilization with an appropriate mix of media, enforcement and social-norming initiatives to extend highway safety messages.

The goal will be to sustain the message throughout the year and to hit the highest peak during the national mobilization when we are deploying what we know works best in changing behavior. Throughout the year, using secondary messages like What's Holding You Back? and Buckle Up in your Truck provides an opportunity to extend the core safety messages. Embracing social-norming messages allows us to look for marketing alliances with businesses and organizations important to our target audiences. We have learned that many partners are not comfortable spending their resources to aggressively promote a strong enforcement message. A year-round mix of enforcement and social-norming messages helps to avoid these

conflicts and provides us with more opportunities to keep our messages in front of the public and our target audiences.

An emphasis is being placed on working with media partners who not only reach our target audience, but also embrace traffic safety messages and are willing to go above and beyond the traditional media buy to provide additional bonus spots, public service announcements with high profile talents, on the ground event and integrating traffic safety messaging into social media and enforcement campaigns, live reads during major events and other innovative and unique options that will help reach specific segments of our targeted audience.

Media tactics will include a combination of radio, television, social media, outdoor advertising, theater ads and print materials to maximize the amount of resources for the sustained belt paid media plan.

- The networks and major cable systems will be selected in each of the major statewide markets. Presently the Ohio markets have a 70 – 75 percent cable penetration.
- Radio buys will be planned with morning drive, afternoon drive, evenings and weekends. Primary formats planned are sports, rock, alternative, urban contemporary and country, as appropriate for each demographic.
- Sports sponsorships with college and professional teams in Ohio will be used to promote seat belt use throughout the season.
- Social media includes space on multiple social media sites.
- Bonus inventory will be negotiated with each media outlet as available and will be a requirement to participate.
- Outdoor advertising will be limited and used only when it reaches the segment of the desired target audience.

High Risk Populations

Teens

Ohio is working to target rural teen seat belt usage. Huddle High Schools, Inc. distributes high school tickets for regular season events (sports, plays, etc.) for high schools throughout Ohio. Last year, OTSO cosponsored over 220 high schools (over 4 million ticket backs) in southeast Ohio, Columbus, Cleveland, Cincinnati, Zanesville, Lima, Toledo, Youngstown and Dayton markets with a What's Holding You Back? Buckle-Up in Your Truck seat belt message during the school year to direct target this audience.

Rural

Ohio is working to target rural seat belt usage. Through Huddle, high school sport tickets are printed with the Buckle-Up in Your Truck message in rural areas. Currently, 25 rural school bus shelter locations statewide are also printed with the same message. These bus shelters are located along rural routes. The message is placed on the outside of the shelter for passing traffic to see.

18 – 34 year old Male

This target audience has been identified throughout the state of Ohio as a low-usage population. Qualitative research information has generally identified the younger men (16 - 24

years) within this demographic as the most “high risk” drivers and passengers. These men are also less likely to use seat belts if they travel in pick-up trucks, consume alcohol, or ride at night and/or are African American. Ohio works closely with both the state and national media buyer to target 18 – 34 year old male seat belt usage. Ohio runs seat belt messages during home games throughout the season with the following sports teams in Ohio to target this high risk population: Cleveland Cavaliers, Cincinnati Reds, Cleveland Indians, Columbus Clippers, Toledo Mudhens, and The Ohio State University. These partners generally include television, radio, interior and exterior signage. The broadcast coverage for the Major League Baseball teams includes a broad network of stations in the region beyond just the metro market that in primarily serves.

The sustained belt paid media plan will complement the NHTSA National Communications Plan and the NHTSA Marketing Calendar which prioritizes NHTSA special events and messaging opportunities throughout the year. The final comprehensive media plan will be submitted to NHTSA for review.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of the Paid Media component of Ohio’s Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Sections 3, 6

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405b	\$500,000	\$0	N/A	N/A

Project Number: PT-2018-00-00-01

Project Title: State Seat Belt Tac Squads

Description:

The Ohio State Highway Patrol (OSHP) will distribute hours to OSHP Districts statewide for seat belt tac squads. These tac squads will be conducted between 6 a.m. and 6 p.m. in areas with high numbers of unbelted fatalities during the Holiday CIOT mobilization in November and during the National May CIOT mobilization.

Evidence of Effectiveness: CTW, Chapter 2: Section 2, 5

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PT	\$825,000	\$0	N/A	N/A

Project Number: PT-2018-00-00-02

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Grants are awarded to law enforcement agencies whose jurisdictions experienced an average of 2.0 or more fatal crashes over the three-year period of 2014, 2015 and 2016. Each agency must conduct enforcement activity (i.e., speed, seat belt, aggressive, etc.) to impact their fatal crashes. Highly visible enforcement activities are conducted at strategic times throughout the year consistent with the NHTSA Communications Calendar. In addition to the required Blitzes and National Campaign listed below, overtime enforcement based on local fatal/serious injury crash problem identification is eligible for funding. All Selective Traffic Enforcement Program (STEP) sub-recipients are required to also submit for the Impaired Driving Enforcement (IDEP) hours to conduct alcohol impaired driving related overtime activities. Included in the STEP grant are funds to be used for education. The amount available for education is based on the jurisdiction's population (\$1,500 for small; \$2,500 for medium; \$3,500 for large). These funds can be used for training officers or for educating the public on all areas of traffic safety including the importance of seat belts. All STEP sub-recipients are required to attend District meetings. Items discussed at the District meetings include: Re-caps of previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-recipients coordinate activities and plan locations based on local data and data shared at these meetings to ensure all activities are highly visible and are based on problem identification.

Dates	Blitz/National Campaign
November 17 – November 26, 2017	Thanksgiving
April – May 2018	Prom
May 21 – June 3, 2018	Click It or Ticket
October 2017 and/or September 2018	Homecoming

Awarded Agencies

Agency	County	Population	Agency	County	Population
Adams County Sheriff's Office	Adams	28,550	Logan Co. Sheriff's Office	Logan	48,858
Allen County Sheriff's Office	Allen	106,331	Lorain Co. Sheriff's Office	Lorain	301,356
Athens Co. Sheriff's Office	Athens	64,757	Lorain Police Dept.	Lorain	
Auglaize Co. Sheriff's Office	Auglaize	45,949	North Ridgeville Police Dept.	Lorain	
Brown Co. Sheriff's Office	Brown	44,846	Lucas Co. Sheriff's Office	Lucas	441,815
Butler Co. Sheriff's Office	Butler	368,130	Oregon Police Division	Lucas	
Fairfield Police Dept.	Butler		Toledo Co. Sheriff's Office	Lucas	
Hamilton Police Dept.	Butler		Mahoning Co. Sheriff's Office	Mahoning	238,823
Middletown Police Dept.	Butler		Youngstown Police Dept.	Mahoning	
West Chester Police Dept.	Butler		Marion Co. Sheriff's Office	Marion	66,501
Clark Co. Sheriff's Office	Clark	138,333	Marion Police Dept.	Marion	
Springfield Police Dept.	Clark		Medina Co. Sheriff's Office	Medina	172,332
Clermont Co. Sheriff's Office	Clermont	197,363	Mercer Co. Sheriff's Office	Mercer	40,814

Miami Twp. Police Dept.	Clermont		Miami Co. Sheriff's Office	Miami	102,506
Union Twp. Police Dept.	Clermont		Montgomery Co. Sheriff's Office	Montgomery	535,153
Columbiana Co. Sheriff's Office	Columbiana	107,841	Dayton Police Dept.	Montgomery	
Crawford Co. Sheriff's Office	Crawford	43,784	Miami Twp. Police Dept.	Montgomery	
Cuyahoga Co. Sheriff's Office	Cuyahoga	1,280,122	Morrow Co. Sheriff's Office	Morrow	34,827
Cleveland Police Dept.	Cuyahoga		Muskingum Co. Sheriff's Office	Muskingum	86,074
Garfield Heights. Police Dept.	Cuyahoga		Ottawa Co. Sheriff's Office	Ottawa	41,428
Delaware Co. Sheriff's Office	Delaware	174,214	Perry Co. Sheriff's Office	Perry	36,058
Delaware Co. Sheriff's Office	Delaware		Pickaway Co. Sheriff's Office	Pickaway	55,698
Erie Co. Sheriff's Office	Erie	77,079	Portage Co. Sheriff's Office	Portage	161,419
Franklin Co. Sheriff's Office	Franklin	1,163,414	Ravenna Police Dept.	Portage	
Blendon Twp. Police Dept.	Franklin		Putnam Co. Sheriff's Office	Putnam	34,499
Columbus Police Dept.	Franklin		Richland Co. Sheriff's Office	Richland	124,475
Fulton Co. Sheriff's Office	Fulton	42,698	Sandusky Co. Sheriff's Office	Sandusky	60,944
Gallia Co. Sheriff's Office	Gallia	30,934	Scioto Co. Sheriff's Office	Scioto	79,499
Geauga Co. Sheriff's Office	Geauga	93,389	Seneca Co. Sheriff's Office	Seneca	56,745
Greene Co. Sheriff's Office	Greene	161,573	Stark Co. Sheriff's Office	Stark	375,586
Beavercreek Police Dept.	Greene		Canton Police Dept.	Stark	
Guernsey Co. Sheriff's Office	Guernsey	40,087	Jackson Twp. Police Dept.	Stark	
Hamilton Co. Sheriff's Office	Hamilton	802,374	Summit Co. Sheriff's Office	Summit	541,781
Cincinnati Police Dept.	Hamilton		Akron Police Dept.	Summit	
Colerain Twp. Police Dept.	Hamilton		Cuyahoga Falls Police Dept.	Summit	
Hancock Co. Sheriff's Office	Hancock	74,782	Trumbull Co. Sheriff's Office	Trumbull	210,312
Hardin Co. Sheriff's Office	Hardin	32,058	Warren Police Dept.	Trumbull	
Harrison Co. Sheriff's Office	Harrison	15,864	Tuscarawas Co. Sheriff's Office	Tuscarawas	92,582
Henry Co. Sheriff's Office	Henry	28,215	Warren Co. Sheriff's Office	Warren	212,693
Highland Co. Sheriff's Office	Highland	43,589	Washington Co. Sheriff's Office	Washington	61,778
Holmes Co. Sheriff's Office	Holmes	42,366	Wayne Co. Sheriff's Office	Wayne	114,520
Jefferson Co. Sheriff's Office	Jefferson	69,709	Williams Co. Sheriff's Office	Williams	37,642
Lake Co. Sheriff's Office	Lake	230,041	Wood Co. Sheriff's Office	Wood	125,488
Mentor Police Dept.	Lake		Wyandot Co. Sheriff's Office	Wyandot	22,615
Licking Co. Sheriff's Office	Licking	166,492			

Local police departments are listed underneath the county they are located in. The population is left blank because the county population includes the local jurisdiction.

IDEP/STEP Grants have been approved in 59 of Ohio's 88 counties and represent 82.11 percent of the fatal crashes in 2014, 2015 and 2016 (2,465 of 3,002) and 88.65 percent of Ohio's population.

All Sheriff's Offices are eligible for funding each year. Out of 88 counties, 59 Sheriff's Offices were approved for funding. The remaining 29 did not apply. In addition, the following jurisdictions were eligible for an IDEP/STEP grant in FFY2018, but did not apply. Future funding eligibility is based on problem identification.

Dublin (Franklin Co.)	Huber Heights (Montgomery Co.)	Solon (Cuyahoga Co.)
East Cleveland (Cuyahoga Co.)	Marion Township (Allen Co.)	Trotwood (Montgomery Co.)
Elyria (Lorain Co.)	Moraine (Montgomery Co.)	Wooster (Wayne Co.)
Englewood (Montgomery Co.)	Perry Township (Stark Co.)	

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of STEP agencies' participation in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PT	\$1,800,000	\$1,800,000	N/A	N/A

*Funding levels and amount are for STEP activities only.

Project Number: M2X-2018-00-00-04

Project Title: Occupant Protection Coordinator Program

Description:

In FFY2018, Ohio Department of Health (ODH) will continue to be the lead agency for the OPC program. ODH plans to contract with up to eight OPC Coordinators to provide occupant restraint programming to all 88 Ohio counties. Eight will be an increase of one region over last year. The OPC responsibilities include coordinating a child safety seat distribution program for low-income families, conducting car seat check-up events, coordinating the NHTSA 32-hour Standardized Child Passenger Safety (CPS) Technician Training course and associated refresher course, disseminating occupant protection education and training for youth, and the National Campaigns for CPS and booster seats. The OPC Program will coordinate a statewide OPC Conference in FFY2018. The OPC program will continue to emphasize Ohio's booster seat law. Ohio has a low number of unbelted fatalities up to age nine. Ohio law requires children to be in either a car seat or booster seat until the age of eight. In addition to checking car seat and/or booster seats, technicians use the opportunity to provide seat belt education and tips to the entire family (parents, caregivers and older siblings). The Ohio Department of Health has an approved Indirect Cost Rate of 29.59 percent on direct labor and fringe. The Indirect Cost Rate amount is \$9,541.



Evidence of Effectiveness: CTW, Chapter 2: Sections 6.1, 6.2, 7.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405b	\$490,000	\$427,000	N/A	\$9,541

Project Number: SF-2018-00-00-02

Project Title: State Funded Seat Belt Enforcement

Description:

The Ohio State Highway Patrol (OSHP) conducts speed, occupant restraint, alcohol related and motorcycle enforcement activity statewide to impact fatal crashes. The state funds activity

that occurs during regular working hours. The portion of these funds that are alcohol-related is used towards match and maintenance of effort (MOE) for the 405b funds.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
State Match 405b	\$13,017,796	\$0	\$13,017,796	N/A

Occupant Protection: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-03	CIOT Earned Media Plan	\$0	\$0	N/A	N/A
NF-2018-00-00-04	CIOT Mobilization	\$0	\$0	N/A	N/A
Section 402 OP					
402OP-2018-00-00-01	Seat Belt Materials	\$250,000	\$250,000	N/A	N/A
Section 402 OP Subtotal		\$250,000	\$250,000	N/A	N/A
Section 402 PT					
402PT-2018-00-00-01	State Seat Belt Tac Squads	\$825,000	\$0	N/A	N/A
402PT-2018-00-00-02	Selective Traffic Enforcement Program	\$1,800,000	\$1,800,000	N/A	N/A
Section 402 PT Subtotal		\$2,625,000	\$1,800,000	N/A	N/A
Section 405b					
M2X-2018-00-00-01	Holiday CIOT Paid Media	\$200,000	\$0	N/A	N/A
M2X-2018-00-00-02	CIOT Paid Media	\$500,000	\$0	N/A	N/A
M2X-2018-00-00-03	Sustained Belt Paid Media	\$500,000	\$0	N/A	N/A
M2X-2018-00-00-04	OP Coordinator Program	\$490,000	\$427,000	N/A	29.59%
Section 405b Subtotal		1,690,000	\$427,000	N/A	29.59%
State Match Section 405b					
SF-2018-00-00-02	State Funded Seat Belt Enforcement	\$13,017,796	\$0	\$13,017,796	N/A
Total Funding Occupant Protection Program Area		\$17,582,796	\$2,227,000	\$13,017,796	\$9,541

Speed Program Area

Target:

- C-1) Reduce total fatalities by 1.00 percent per year from the 2012 – 2016 average of 1,072 to a 2013 – 2017 average of 1,061 by 2017 and to a 2014 – 2018 average of 1,051 by 2018.*
- C-2) Reduce serious traffic injuries by 1.00 percent per year from the 2012 – 2016 average of 9,216 to a 2013 – 2017 average of 9,124 by 2017 and to a 2014 – 2018 average of 9,033 by 2018.*
- C-3a) Reduce fatalities/VMT rate by 1.00 percent per year from the 2012 – 2016 average of 0.93 to a 2013 – 2017 average of 0.92 by 2017 and to a 2014 – 2018 average of 0.91 by 2018.*
- C-3b) Reduce rural fatalities/VMT rate by 4.50 percent per year from the 2012 – 2016 average of 1.51 to a 2013 – 2017 average of 1.44 by 2017 and to a 2014 – 2018 average of 1.38 by 2018.
- C-3c) Reduce urban fatalities/VMT rate by 1.25 percent per year from the 2012 – 2016 average of 0.66 to a 2013 – 2017 average of 0.65 by 2017 and to a 2014 – 2018 average of 0.64 by 2018.**
- C-6) Reduce speeding-related fatalities by 2.50 percent per year from the 2012 – 2016 average of 262 to a 2013 – 2017 average of 247 by 2017 and to a 2014 – 2018 average of 256 by 2018.
- C-7) Reduce motorcyclist fatalities by 1.77 percent per year from the 2012 – 2016 average of 159 to a 2013 – 2017 average of 156 by 2017 and to a 2014 – 2018 average of 153 by 2018.
- C-9) Reduce drivers age 20 or younger involved in fatal crashes by 2.84 percent per year from the 2012 – 2016 average of 144 to a 2013 – 2017 average of 140 by 2017 and a 2014 – 2018 average of 136 by 2018.

*Traffic fatality, serious injury and fatality rate goals were set in cooperation with the SHSP and HSIP. One percent per year is the reduction used in the SHSP.

**The trends for urban fatality rate, pedestrian and bicycle were increases. A standard 1.25 percent from the 2012 – 2016 average reduction was used for each of these goals to ensure the goal was a reduction by the 2014 – 2018 average.

Project Number: PT-2018-00-00-02

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Occupant Protection Program Area for full description of Selective Traffic Enforcement Program (STEP). High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Grants are awarded to law enforcement agencies whose jurisdictions experienced an average of 2.0 or more fatal crashes over the three-year period of 2014, 2015 and 2016. Each agency must conduct enforcement activity (i.e., speed, seat belt, aggressive, etc.) to impact their fatal crashes. Highly visible enforcement activities are

conducted at strategic times throughout the year consistent with the NHTSA Communications Calendar. In addition to the required Blitzes and National Campaign, overtime enforcement based on local fatal/serious injury crash problem identification is eligible for funding. All Selective Traffic Enforcement (STEP) sub-recipients are required to also submit for the Impaired Driving Enforcement (IDEP) hours to conduct alcohol impaired driving related overtime activities. Included in the STEP grant are funds to be used for education. The amount available for education is based on the jurisdiction's population (\$1,500 for small; \$2,500 for medium; \$3,500 for large). These funds can be used for training officers or for educating the public on all areas of traffic safety including the importance of seat belts. All STEP sub-recipients are required to attend District meetings. Items discussed at the District meetings include: Re-caps of previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-recipients coordinate activities and plan locations based on local data and data shared at these meeting to ensure all activities are highly visible and are based on problem identification.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3

Budget:

Funding: Included in Occupant Protection Program Area

Project Number: PT-2018-00-00-03

Project Title: Statewide Impaired Driving Enforcement Program / Selective Traffic Enforcement Program and Training

Description:

The Ohio State Highway Patrol (OSHP) conducts speed, occupant restraint, alcohol related and motorcycle enforcement activity statewide to impact fatal crashes. Highly visible enforcement activities are conducted at strategic times consistent with the NHTSA Communications calendar. OSHP will conduct Basic Crash Investigation, Intermediate Crash Investigation, Technical Crash Investigation, Crash Reconstruction, Pedestrian Crash Investigation, Electronic Speed Measuring Device (ESMD), ESMD Instructor and ESMD Judicial Seminar to train law enforcement officers throughout the state. Included in the State STEP grant are funds to be used for education. These funds are used for educating the public on all areas of traffic safety.

Evidence-Based Traffic Safety Enforcement Plan: See Appendix M for description of statewide STEP participation in Ohio's Evidence-Based Traffic Safety Enforcement Plan.

Evidence of Effectiveness: CTW, Chapter 2: Section 2, Ch. 3: Sec. 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PT	\$900,000	\$0	N/A	N/A

*Funding levels and amount are for STEP activities only.

Project Number: PT-2018-00-00-04

Project Title: Officer Training

Description:

The Attorney General's Office/Ohio Peace Officer Training Academy (OPOTA) will offer Crash Investigation Techniques for the Patrol Officer, Traffic Collision Investigation Level 1, Advanced Collision Investigation Level II, Vehicle Dynamics, Electronic Speed Measuring Device (ESMD) and ESMD Instructor. Training Ohio's officers will allow them to conduct effective enforcement programs to remove speeding and drivers displaying other unsafe driving behaviors from Ohio's roads before fatal crashes occur.

Evidence of Effectiveness: CTW, Chapter 3: Section 2.2

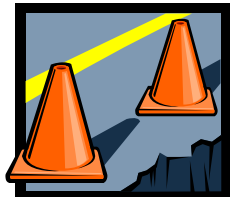
Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PT	\$80,000	\$80,000	N/A	N/A

Project Number: SF-2018-00-00-03

Project Title: Construction Zone Safety Project

Description:



ODOT and ODPS have formalized a partnership to reduce crashes in Ohio's construction zones. The purpose of this program is to have an enforcement presence and education campaign in identified interstate highway construction zones. Grants are awarded to sub-recipients (local police departments, county sheriff's offices and / or the Ohio State Highway Patrol) to conduct traffic enforcement in an effort to reduce construction zone crashes. This activity will continue in FFY2018. Between 2012 and 2016, there have been 101 fatal crashes and 6,587 injury crashes in construction zones. The number of fatal crashes increased by six from the 2011 - 2015 total.

Evidence of Effectiveness: CTW, Chapter 3: Sections 1, 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
ODOT	\$400,000	\$240,000	N/A	N/A

Project Number: SF-2018-00-00-04

Project Title: State Funded High Visibility Enforcement

Description:

The Ohio State Highway Patrol (OSHP) conducts speed, occupant restraint, alcohol related and motorcycle enforcement activity statewide to impact fatal crashes. The state funds activity that occurs during regular working hours.

Evidence of Effectiveness: CTW, Chapter 3: Section 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 State Match	\$159,620,000	\$0	N/A	N/A

Speed: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Section 402 PT					
402PT-2018-00-00-03	Statewide STEP	\$900,000	\$0	N/A	N/A
402PT-2018-00-00-04	Officer Training	\$80,000	\$80,000	N/A	N/A
Section 402 PT Subtotal		\$980,000	\$80,000	N/A	N/A
State Funded					
SF-2018-00-00-03	Construction Zone Project	\$400,000	\$240,000	\$0	N/A
State Funded Subtotal		\$400,000	\$240,000	\$0	N/A
State Match Section 402					
SF-2018-00-00-04	State Funded High Visibility Enforcement	\$159,620,000	\$0	\$0	N/A
Total Funding Speed Program Area		\$161,000,000	\$320,000	N/A	N/A

Motorcycle Safety Program Area

Target:

- C-7) Reduce motorcyclist fatalities by 1.77 percent per year from the 2012 – 2016 average of 159 to a 2013 – 2017 average of 156 by 2017 and to a 2014 – 2018 average of 153 by 2018.
- C-8) Reduce un-helmeted motorcyclist fatalities by 2.70 percent per year from the 2012 – 2016 average of 112 to a 2013 – 2017 average of 109 by 2017 and a 2014 – 2018 average of 106 by 2018.

Project Number: NF-2018-00-00-05

Project Title: Motorcycle Safety Earned Media Plan

Description:

Ohio's earned media plan will span the entire motorcycle riding season. Ohio uses many different networks to ensure earned media is achieved statewide (e.g. law enforcement, Safe Communities, corporate partners, etc.). Ohio's messaging contains messages to both the motorcyclist about riding "SMART" (Sober, Motorcycle endorsed, Alert, with the Right gear, and properly Trained) and to the motoring public about sharing the road with motorcyclists. The earned media plan consists of the following components:

- Campaign toolkit developed for distribution to Ohio's law enforcement partners, Safe Communities programs, corporate partners and others that have a vested interest in traffic safety.
- The toolkit will include updated sample news releases, letter to the editors, fact sheets, newsletter articles and artwork.
- Broadcast e-mails to all safety partners directing them to the National Highway Traffic Safety Administration (NHTSA) web site as the mini-planners are released.
- Coordinated media kick off events by both the Ohio Department of Public Safety (ODPS) and Ohio's Safe Communities programs.
- Weekly traffic safety e-mail broadcast.
- ODPS will continue to partner with other state agencies to issue joint press releases and assist with media exposure.

Evidence of Effectiveness: CTW, Chapter 5: Sections 2.2, 3, 4

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Project Numbers: M9MA-2018-00-00-01

Project Title: Motorcycle Awareness Print Advertising/Educational Materials

Description:

Ohio's messaging contains messages to both the motorcyclist about riding "SMART" (Sober, Motorcycle endorsed, Alert, with the Right gear, and properly Trained) and to the motoring public about sharing the road with motorcyclists. In FFY2018, Section 405f funding will be used to purchase approved print advertising/educational materials aimed to increase motorists' awareness of motorcyclists.

In addition to distributing print advertising/educational materials directly to traffic safety partners, OTSO distributes materials to the Safe Community programs for distribution. Print

advertising/educational materials are distributed in a systematic manner to promote the message. Print Advertising/educational materials are evaluated in several ways: knowledge surveys, gross impressions, numbers distributed and telephone surveys.

Evidence of Effectiveness: CTW, Chapter 5: Section 4.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405f	\$140,000	\$140,000	N/A	N/A

Project Number: MC-2018-00-00-01

Project Title: Motorcyclist Safety Print Media/Educational Materials

Description:

Ohio's messaging contains messages to both the motorcyclist about riding "SMART" (Sober, Motorcycle endorsed, Alert, with the Right gear, and properly Trained) and to the motoring public about sharing the road with motorcyclists. In addition to the materials focusing on motorist awareness that will be purchased with Section 405f funds, OTSO is committing 402 funds to provide law enforcement agencies and other partners (Safe Communities, traffic safety partners, etc.) around the state with approved print advertising/educational materials to promote motorcyclist safety messages (Ride SMART – Sober, Motorcycle Endorsed, Alert, Right gear, Trained). Print Advertising/educational materials are evaluated in several ways: knowledge surveys, gross impressions, numbers distributed and telephone surveys.

Evidence of Effectiveness: CTW, Chapter 5: Sections 2.2, 4.1

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 MC	\$50,000	\$50,000	N/A	N/A

Project Number: PM-2018-00-00-01

M9MA-2018-00-00-02

Project Title: Motorcycle Safety Paid Media

Description:

Ohio's messaging contains messages to both the motorcyclist about riding "SMART" (Sober, Motorcycle endorsed, Alert, with the Right gear, and properly Trained) and to the motoring public about sharing the road with motorcyclists. Ohio's motorcycle paid media plan will complement the NHTSA National Communications Plan for the motorcycle safety. Messaging will be sustained throughout the riding season. The final comprehensive paid media plan will be submitted to NHTSA for review.

An emphasis is being placed on working with media partners who not only reach our target audience, but also embrace traffic safety messages and are willing to go above and beyond the traditional media buy to provide additional bonus spots, public service announcements with high profile talent, on the ground events and integrating traffic safety messaging into social media and enforcement campaigns, live reads during major events and other innovative and unique options that will help reach specific segments of our targeted audience.

The final comprehensive paid media plan will be submitted to NHTSA for review. A sample media buy plan, which is provided as an example of what will be purchased in 2018, can be found in Appendix N. The plan will be adjusted based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence of Effectiveness: CTW, Chapter 5: Sections 2.2, 4

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PM	\$100,000	\$0	N/A	N/A
405f	\$100,000	\$0	N/A	N/A

Project Number: SA-2018-00-00-01

Project Title: Safe Communities

Description:

See Fatal/Serious Injury Program Area for full description of Safe Communities. Each Safe Communities program must have activity in their grant for the motorcycle riding season. Each Safe Communities is required to develop partnerships and hold events at the grassroots level to reach motorcyclists in their communities. Safe Communities provides the education/earned media portion of the motorcycle campaign while our law enforcement agencies including the OSHP conduct motorcycle enforcement.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding: Included in Fatal/Injury Program Area

Project Number: M9MA-2018-00-00-03

Project Title: Motorcycle Ohio Rider Education/Enhancement/Enrichment

Description:

In FFY2017, Motorcycle Ohio moved away from the Motorcycle Safety Foundation curriculum and began using a new curriculum. Funds will be utilized to print the new student workbooks, instructor guides, and range cards. Additional funds will be used to paint the training ranges.

Evidence of Effectiveness: CTW, Chapter 5; Section 3**Budget:**

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405f	\$42,000	\$0	N/A	N/A

Project Number: SF-2018-00-00-05**Project Title:** Motorcycle Ohio Program**Description:**

NHTSA's Motorcycle Safety Program Plan states that motorcycle rider training provides opportunities for novice riders to learn basic skills and returning riders can refresh and refine their skills. This plan recommends that States conduct frequent training. This training is also a component in the Section 405f funding. The state-mandated Motorcycle Ohio (MO) program provides motorcycle safety courses to the public. In addition to training Ohio motorcyclists, MO develops and distributes public information and education materials, makes presentations regarding motorcycle safety issues and works to improve the driver licensing system for motorcyclists. MO is funded from \$6.00 of each motorcycle registration. Course tuition of \$50.00 also helps support program costs.



A 16-hour basic riding course is mandatory for 16 and 17 year olds to obtain a motorcycle endorsement. The basic course is offered at 36 fixed (60 ranges), 8 mobile training ranges and 14 private providers (14 ranges) across the state. Successful completion of the basic course waives the state on-cycle skill test.

Separate courses are available for experienced riders and motorcyclists interested in becoming a motorcycle instructor; tuition is charged for all three of these courses. The Basic Rider Course-2 course is offered at 11 of these sites and the Advanced Riding Course is offered at 4. The instructor preparation course is offered on an as needed basis at select training sites across the state. It is anticipated that more than 12,800 Ohioans will participate in courses in 2018.

Evidence of Effectiveness: CTW, Chapter 5; Section 3**Budget:**

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
State Funded	\$3,287,000	\$0	N/A	N/A

Project Number: PT-2018-00-00-02**Project Title:** Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Occupant Protection Program Area for full description of Selective Traffic Enforcement Program (STEP). High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Each STEP grant is required to conduct highly visible enforcement based on local problem identification. STEP enforcement (speed, aggressive, etc.) applies to all vehicles including motorcycles. Enforcement activities specific to motorcycles would be based on local problem identification.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3

Budget:

Funding: Included in Occupant Protection Program Area

Project Number: 164AL-2018-00-00-01

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Impaired Driving Program Area for full description of Impaired Driving Enforcement Program (IDEP). High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Each IDEP grant is required to conduct highly visible enforcement based on local problem identification. IDEP enforcement applies to all vehicles including motorcycles. Enforcement activities specific to motorcycles would be based on local problem identification.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5, Ch. 5: Sec. 2.1

Budget:

Funding: Included in Impaired Driving Program Area

Project Number: CP-2018-00-00-03

Project Title: Motorcycle Campaign Evaluation (University Evaluation)

Description:

As required in the national model, campaign components will include earned media (education and outreach), paid media, high visibility enforcement and evaluation. See Evaluation under Traffic Safety Program Management for evaluation description.

Budget:

Funding: Included in Traffic Safety Program Management Area

Motorcycle Safety: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-05	Motorcycle Safety Earned Media	\$0	\$0	N/A	N/A
Section 402 MC					
402MC-2018-00-00-01	Motorcyclist Safety Materials	\$50,000	\$50,000	N/A	N/A
Section 402 MC Subtotal		\$50,000	\$50,000	N/A	N/A
Section 402 PM					
402PM-2018-00-00-01	Motorcyclist Safety Paid Media	\$100,000	\$0	N/A	N/A
Section 402 PM Subtotal		\$100,000	\$0	N/A	N/A
Section 405f					
M9MA-2018-00-00-01	Motorcycle Awareness Materials	\$140,000	\$140,000	N/A	N/A
M9MA-2018-00-00-02	Motorcycle Safety (Share the Road) Paid Media	\$100,000	\$0	N/A	N/A
M9MA-2018-00-00-03	Motorcycle Ohio Rider Education/Enhancement/Enrichment (MORE)	\$42,000	\$0	N/A	N/A
Section 405f Subtotal		\$282,000	\$140,000	N/A	N/A
State Funded					
SF-2018-00-00-05	Motorcycle Ohio Program	\$3,287,000	\$0	N/A	N/A
State Funded Subtotal		\$3,287,000	\$0	N/A	N/A
Other					
SA-2018-00-00-01	Safe Communities	Included in Fatal/Injury Program Area			
PT-2018-00-00-02	STEP	Included in Occupant Protection Program Area			
164AL-2018-00-00-01	IDEP	Included in Impaired Driving Program Area			
402CP-2018-00-00-03	Motorcycle Campaign Evaluation	Included in Traffic Safety Program Management			
Total Funding Motorcycle Safety Program Area		\$3,719,000	\$190,000	N/A	N/A

Youthful Driver Program Area

Target:

- C-9) Reduce drivers age 20 or younger involved in fatal crashes by 2.84 percent per year from the 2012 – 2016 average of 144 to a 2013 – 2017 average of 140 by 2017 and a 2014 – 2018 average of 136 by 2018.
- Reduce distracted driving fatal crashes 1.25 percent per year from the 2012 – 2016 average of 27 to a 2013 – 2017 average of 26 by 2017 and a 2014 – 2018 average of 25 by 2018.***
- Reduce distracted driving injury crashes 1.25 percent per year from the 2012 – 2016 average of 4,112 to a 2013 – 2017 average of 4,061 by 2017 and a 2014 – 2018 average of 4,010 by 2018.***

*** In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013. Distracted driving data is incomplete for 2011 and 2012. The standard 1.25 percent was used to ensure the goal was a reduction by the 2014 - 2018, however the goals may need to be re-evaluated as the new data becomes available.

Project Number: TSP-2018-00-00-01

Project Title: Peer to Peer Youth Programming

Description:

Students Against Destructive Decisions (SADD) will conduct programming statewide in FFY2018. Ohio SADD will use evidence-based programming to facilitate peer-to-peer education to educate young drivers on seat belts usages, the dangers of alcohol and drug impaired driving, and distracted driving. SADD is charging the grant the de Minimis rate of 10 percent of the modified total direct costs. This amount is \$8,837.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 TSP	\$100,000	\$0	N/A	\$8,837

Project Number: SA-2018-00-00-01

Project Title: Safe Communities

Description:

See Fatal/Serious Injury Program Area for full description of Safe Communities. Each Safe Communities program must have activity in their grant for Prom and Homecoming. Safe Communities will conduct programming in schools that is evidence based. All Safe Communities Programs were trained in the peer-to-peer model by Impact Teen Drivers during FFY2013 and FFY2014. Safe Communities programs will continue to implement the peer-to-peer model in their schools based on problem identification.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding: Included in Fatal/Injury Program Area

Project Number: PT-2018-00-00-02

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Occupant Protection Program Area for full description of Selective Traffic Enforcement Program (STEP). Each STEP/IDEP grant must have overtime enforcement for Prom and Homecoming. High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. The goal of this program is to publicize the fact that enforcement will be conducted around Prom and Homecoming events and then follow through with the enforcement to reduce the risky behaviors that could lead to teen traffic fatalities and serious injuries. STEP and State STEP education funds may be utilized for educational activities during Prom and Homecoming.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3 Ch. 5: Sec. 1.3

Budget:

Funding: Included in Occupant Protection Program Area

Project Number: 164AL-2018-00-00-01

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Impaired Driving Program Area for full description of Impaired Driving Enforcement Program (IDEP). Each STEP/IDEP grant must have overtime enforcement for Prom and Homecoming. High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. The goal of this program is to publicize the fact that enforcement will be conducted around Prom and Homecoming events and then follow through with the enforcement to reduce the risky behaviors that could lead to teen traffic fatalities and serious injuries.

Evidence of Effectiveness: CTW, Chapter 1: Section 2.1, 2.2, 2.5, Ch. 5: Sec. 2.1

Budget:

Funding: Included in Impaired Driving Program Area

Youthful Driver: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Section 402 TSP					
TSP-2018-00-00-01	Youth Programming	\$100,000	\$0	\$0	\$8,837
Section 402 TSP Subtotal		\$100,000	\$0	\$0	\$8,837

Other					
SA-2018-00-00-01	Safe Communities	Included in Fatal/Injury Program Area			
PT-2018-00-00-02	STEP	Included in Occupant Protection Program Area			
164AL-2018-00-00-01	IDEP	Included in Impaired Driving Program Area			

Total Funding Youthful Driver Program Area		\$100,000	\$0	N/A	\$8,837
---	--	------------------	------------	------------	----------------

Pedestrian Safety Program Area

Target:

- C-10) Reduce pedestrian fatalities by 1.25 percent per year from the 2012 – 2016 average of 108 to a 2013 – 2017 average of 107 by 2017 and to a 2014 – 2018 average of 105 by 2018.**

**The trends for urban fatality rate, pedestrian and bicycle were increases. A standard 1.25 percent from the 2012 – 2016 average reduction was used for each of these goals to ensure the goal was a reduction by the 2014 – 2018 average.

Project Number: SA-2018-00-00-01

Project Title: Safe Communities

Description:

See Fatal/Serious Injury Program Area for full description of Safe Communities. Each Safe Communities program can direct programming based on local problem identification. Butler County, Franklin County and Hamilton County have proposed pedestrian activities in their grants to address their pedestrian issues. These counties had 140 pedestrian fatalities between 2010 and 2016. These fatalities are 25.83 percent of the statewide pedestrian fatalities in those years. Butler, Franklin and Hamilton County Safe Communities will conduct evidence based programs that will specifically address their pedestrian problem identification.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding: Incl. in Fatal/Serious Injury Program Area

Project Number: NF-2018-00-00-06

Project Title: Strategic Highway Safety Plan Pedestrian Programs

Description:

Through the Strategic Highway Safety Plan (SHSP), the ODOT statewide bicycle and pedestrian planning program is focused on advancing bicycle and pedestrian transport throughout Ohio. The goals of the program are to ensure the safety and security of non-motorized users on the transportation system within the statewide transportation planning process and advance bicycle and pedestrian data collection and analyses with Metropolitan Planning Organizations (MPOs) and public transportation operators to support statewide transportation planning and programming priorities and decisions. ODOT lends support to local governments, governmental and non-governmental organizations and private citizens to encourage, educate, plan and design pedestrian and bicycle facilities. A statewide Active Transportation Committee has been formed. This committee has been reviewing crashes involving bicycles and pedestrians. They are finalizing an action plan that will become a part of Ohio's SHSP. ODOT also continues to fund Safe Routes to assist communities in developing and implementing projects and programs that encourage and enable children in grades K-8 to walk or bike to school safely.

Evidence of Effectiveness: CTW, Chapters 8, 9

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Pedestrian Safety: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-06	SHSP Pedestrian Program	\$0	\$0	N/A	N/A
Other					
SA-2018-00-00-01	Safe Communities	Included in Fatal/Injury Program Area			
Total Funding Pedestrian Safety Program Area		\$0	\$0	N/A	N/A

Distracted Driving Program Area

Target:

- Reduce distracted driving fatal crashes 1.25 percent per year from the 2012 – 2016 average of 27 to a 2013 – 2017 average of 26 by 2017 and a 2014 – 2108 average of 25 by 2018.***
- Reduce distracted driving injury crashes 1.25 percent per year from the 2012 – 2016 average of 4,112 to a 2013 – 2017 average of 4,061 by 2017 and a 2014 – 2018 average of 4,010 by 2018.***

*** In 2011, Ohio began adding fields to the OH-1 (Crash Report) to capture distracted driving data. The revised OH-1 was available for use in 2012, but was not mandatory until 2013. Distracted driving data is incomplete for 2011 and 2012. The standard 1.25 percent was used to ensure the goal was a reduction by the 2014 - 2018, however the goals may need to be re-evaluated as the new data becomes available.

Project Number: NF-2018-00-00-07

Project Title: Distracted Driving Earned Media Plan

Description:

Ohio's earned media plan will span the entire year. Ohio uses many different networks to ensure earned media is achieved statewide (e.g. law enforcement, Safe Communities, Ohio Partnership for Traffic Safety (OPTS), etc.) OPTS is a statewide network of employers and safety advocates that Ohio uses to distribute messages and materials to reach the 21 – 40 year old age group. The earned media plan consists of the following components:

- Campaign toolkit developed for distribution to Ohio's law enforcement partners, Safe Communities programs, corporate partners and others that have a vested interest in traffic safety.
- The toolkit will include updated sample news releases, letter to the editors, fact sheets, newsletter articles and artwork.
- Broadcast e-mails to all safety partners directing them to the National Highway Traffic Safety Administration (NHTSA) web site as the mini-planners are released.
- Coordinated media kick off events by both the Ohio Department of Public Safety (ODPS) and Ohio's Safe Communities programs.
- Weekly traffic safety e-mail broadcast.
- ODPS will continue to partner with other state agencies to issue joint press releases and assist with media exposure.

Evidence of Effectiveness: CTW, Chapter 4: Section 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	\$0	N/A

Project Number: DD-2018-00-00-01

Project Title: Distracted Driving Print Advertising/Educational Materials

Description:

This money will be spent to provide law enforcement agencies and other partners (Safe Communities, traffic safety partners, etc.) around the state with approved print advertising/educational materials to promote the distracted driving message. Print advertising/educational materials are evaluated in several ways: knowledge surveys, gross impressions, numbers distributed and telephone surveys.



Evidence of Effectiveness: CTW, Chapter 4: Section 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 DD	\$250,000	\$250,000	N/A	N/A

Project Number: PM-2018-00-00-02

Project Title: Sustained Distracted Driving Paid Media

Description:

A limited amount of paid media will be used on distracted driving. An emphasis is being placed on working with media partners who not only reach all the driving population, but also embrace traffic safety messages and are willing to go above and beyond the traditional media buy to provide additional bonus spots, public service announcements with high profile talent, and integrating traffic safety messaging into social media and enforcement campaigns, live reads during major events and other innovative and unique options that will help reach specific segments of our targeted audience.

Media tactics will include a combination of social and print media that will be used to maximize the amount of resources for the sustained distracted driving paid media plan.

- Social media includes space on multiple social media sites.
- Outdoor advertising will be limited and used only when it reaches the segment of the desired target audience.
- Bonus inventory will be negotiated with each media outlet as available and will be a requirement to participate.

The sustained distracted driving paid media plan will complement the NHTSA National Communications Plan and the NHTSA Marketing Calendar which prioritizes NHTSA special events and messaging opportunities throughout the year.

The final comprehensive paid media plan will be submitted to NHTSA for review to implementation. A sample media buy plan, which is provided as an example of what will be purchased in 2018, can be found in Appendix N. The plan will be adjusted based upon feedback from NHTSA's media buyer, Ohio's current crash data and information received from the 2017 telephone survey analysis.

Evidence of Effectiveness: CTW, Chapter 4: Section 2.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PM	\$100,000	\$0	N/A	N/A

Project Number: PT-2018-00-00-02

Project Title: Impaired Driving Enforcement Program / Selective Traffic Enforcement Program

Description:

See Occupant Protection Program Area for full description. High Visibility Enforcement is designed to convince the public that there are consequences to traffic violations. Each law enforcement agency must conduct high visibility enforcement activities to impact their fatal crashes. In addition to speed and seat belts, law enforcement will be focusing on distracted driving. Highly visible enforcement activities are conducted at strategic times throughout the year consistent with the NHTSA Communication Calendar. All STEP sub-recipients will be encouraged to participate in multiple Distracted Driving blitzes throughout the year. One will be during National Distracted Driving Month in April. The second blitz will be the last week of July through the first week of August. These activities will follow the model to include publicizing the activity, earned media, and enforcement. Educational and promotional materials will be sustained throughout the year educating motorists on Ohio's texting law.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3 Ch. 5: Sec. 1.3

Budget:

Funding: Incl. in Occupant Protection Program Area

Project Number: PT-2018-00-00-03

Project Title: Statewide IDEP/STEP and Training

Description:

See Speed Program Area for full description. The Ohio State Highway Patrol (OSHP) conducts speed, occupant restraint, alcohol-related and motorcycle enforcement activity statewide to impact fatal crashes. Highly visible enforcement activities are conducted at strategic times

consistent with the NHTSA Communications calendar. In addition to alcohol, speed and seat belts, OSHP will take the lead on enforcing distracted driving violations. OSHP will conduct multiple Distracted Driving blitzes throughout the year. One will be during National Distracted Driving Month in April. The second blitz will be the last week of July through the first week of August. These activities will follow the model to include publicizing the activity, earned media, and enforcement. Educational and promotional materials will be sustained throughout the year educating motorists on Ohio's texting law.

Evidence of Effectiveness: CTW, Chapter 2: Sections 2, 5, Ch. 3: Sec. 2.2, Ch. 4: Sec. 1.3 Ch. 5: Sec. 1.3

Budget:

Funding: Incl. in Speed Program Area

Project Number: SA-2018-00-00-01

Project Title: Safe Communities

Description:

See Fatal/Serious Injury Program Area for full description of Safe Communities. Our Safe Community partners will support the Distracted Driving blitzes by providing outreach, earned media and education on the dangers of distracted driving and the legal consequences. One blitz will be during National Distracted Driving Month in April. The second blitz will be the last week of July through the first week of August. Educational and promotional materials will be sustained throughout the year educating motorists on Ohio's texting law.

Evidence of Effectiveness: CTW, Chapter 1; Section 5, Ch. 2: Sec. 3, 6, Ch. 3: Sec. 4, Ch. 4: Sec. 2, Ch.5: Sec. 4, Ch. 7: Sec 1, Ch. 8: Sec. 3.1.

Budget:

Funding: Incl. in Fatal/Serious Injury Program Area

Project Number: CP-2018-00-00-03

Project Title: Distracted Driving Campaign Evaluation (University Evaluation)

As required in the national model, campaign components will include earned media (education and outreach), paid media, high visibility law enforcement and evaluation. See Evaluation under Traffic Safety Program Management for evaluation description.

Budget:

Funding: Incl. in Traffic Safety Program Management

Distracted Driving: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-07	Distracted Driving Earned Media	\$0	\$0	N/A	N/A
Section 402 DD					
402DD-2018-00-00-01	Distracted Driving Materials	\$250,000	\$250,000	N/A	N/A
Section 402 DD Subtotal		\$250,000	\$250,000	N/A	N/A
Section 402 PM					
402PM-2018-00-00-02	Distracted Driving Paid Media	\$100,000	\$0	N/A	N/A
Section 402 PM Subtotal		\$100,000	\$0	N/A	N/A
Other					
SA-2018-00-00-01	Safe Communities	Included in Fatal/Injury Program Area			
PT-2018-00-00-02	STEP	Included in Occupant Protection Program Area			
P-2018-00-00-03	Statewide STEP	Included in Speed Program Area			
CP-2018-00-00-03	Distracted Driving Campaign Evaluation	Included in Traffic Safety Program Management			
Total Funding Distracted Driving Program Area		\$350,000	\$250,000	N/A	N/A

Traffic Records Program Area

Target:

- Increase the number of agencies submitting electronic crash reports two percent per year from the 2016 baseline of 49.5 percent to 50.5 percent by 2017 and to 51.5 percent by 2018.
- Increase the number of crash reports submitted electronically two percent per year from the 2016 baseline of 62 percent to 63 percent in 2017 and to 64.5 percent in 2018.
- Increase the number of law enforcement agencies participating in OLEIS by 25 percent per year from the 2016 baseline of 57 to 71 in 2017 and to 89 in 2018.
- Increase the number of courts that are able to accept eCitation data submissions by five percent per year from the 2016 baseline of 85 to 89 in 2017 and to 112 in 2018.

Project Number: NF-2018-00-00-08

Project Title: Traffic Records Coordinating Committee

Description:

The Traffic Records Coordinating Committee (TRCC) is comprised of state, local and federal agencies who are stakeholders in the traffic crash records system. Committee members oversee implementation of the Traffic Records Strategic Plan. OTSO participates in the TRCC

working group which meets at least quarterly. In FFY2018, the TRCC will continue to focus on implementing the priority projects that were identified in the 2015 Traffic Records Assessment.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	\$0	N/A

Project Numbers: M3DA-2018-00-00-01

Project Title: Traffic Records Coordinating Committee Projects Grant

Description:

The Ohio State Highway Patrol chairs the TRCC committee. In an effort to streamline the project management process, the OSHP has been awarded a grant to oversee the TRCC grant projects. All project suggestions will continue to be submitted to the TRCC Committee. The committee will decide as a whole on whether or not to submit the project(s) to NHTSA for funding approval. Projects that will be completed by internal ODPS agencies will be overseen by the patrol through this grant. Projects that will be completed by external agencies through a grant process will continue to be awarded as sub-grants to the individual agencies. This should help liquidate the Section 405c funds in a more efficient manner. The projects being funded under the OSHP grant include:

Travel

Travel costs associated with traffic records management training and conferences - **\$10,000**

Electronic Crash Submissions

Agencies with existing electronic records management systems still have to submit hard copy crash reports to ODPS. In order for those agencies to submit electronically, their existing software needs to be modified to be compatible with ODPS software. After the modifications, these agencies will be able to submit crash reports electronically. In 2016, 62 percent of all crash reports are received electronically. This shows an increase of 3.33 percent. Electronic crash reporting increases accuracy and timeliness. - **\$275,000**

Total Station Reconstruction Projects - \$400,000

Purchase up to ten Total Stations for agencies that submit both crash and citation data electronically. The data received will improve the timeliness, accuracy, and completeness of crash data. This data will be accessible for Federal, State and local problem identification. A complete list of equipment and software will be submitted to NHTSA for approval prior to implantation of this project.

Cleveland Police Department Crash Reconstruction Project - \$35,000

The data received will improve the timeliness, accuracy, and completeness of crash data. This data will be accessible for Federal, State and local problem identification. A complete list of equipment and software will be submitted to NHTSA for approval prior to implantation of this project.

Summit County Metro Crash Reconstruction Project - \$30,000

The data received will improve the timeliness, accuracy, and completeness of crash data. This data will be accessible for Federal, State and local problem identification. A complete list of equipment and software will be submitted to NHTSA for approval prior to implantation of this project.

Driver Record Integrations

An interface is being constructed to the BMV owned Ohio Driver Records retrieval System to enable the driver record information to be electronically attached to a citation. This project began in FFY2017. - **\$90,000**

eCitation Printer Project

In-Car printers will continue to be purchased and distributed to local law enforcement agencies who agree to submit citations electronically. As of May 2017, over 1,300 printers have been distributed. - **\$1,200,000**

eCitation Interface Projects

Construct interfaces between users (courts, law enforcement agencies and ODPS) to facilitate the eCitation process - **\$500,000**

Citation Tracking

Ohio's goal for FFY2018 will be to continue this project with additional law enforcement agencies and electronic submission to courts. Currently Ohio has 90 courts receiving E-Citations electronically and 165 law enforcement agencies signed up for the eCitation program. In 2016, there were over 580,000 eCitations received by ODPS. - **\$2,950,000**

Evidence of Effectiveness: Projects funded as required in 23 U.S.C. 405(c) through Ohio's TRCC committee.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
405c	\$5,400,000	\$0	N/A	N/A

Project Number: SF-2018-00-00-06

Project Title: State Funded Traffic Records

Description:

The state funds staff to review, correct, update traffic records to improve the accuracy and availability of Ohio's crash records. These funds are used for match and maintenance of effort for 405c.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
State Match 405c	\$1,350,000	\$0	\$435,507	N/A

Traffic Records: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-08	TRCC	\$0	\$0	N/A	N/A
Section 405c					
M3DA-2018-00-00-01	TRCC Projects Grant	\$5,400,000	\$0	N/A	N/A
Section 405c Subtotal		\$5,400,000	\$0	N/A	N/A
State Match Section 405c					
SF-2018-00-00-06	State Funded Traffic Records	\$1,350,000	\$0	\$435,507	N/A
Section State Match Section 405c Subtotal		\$1,350,000	\$0	\$435,507	N/A
Total Funding Traffic Records Program Area		\$6,750,000	\$0	\$435,507	N/A

Bicycle Safety Program Area

Target:

- C-11) Reduce bicycle fatalities by 1.25 percent per year from the 2012 – 2016 average of 18 to a 2013 – 2017 average of 17 by 2017 and a 2014 – 2018 average of 17 by 2018.**

**The trends for urban fatality rate, pedestrian and bicycle were increases. A standard 1.25 percent from the 2012 – 2016 average reduction was used for each of these goals to ensure the goal was a reduction by the 2014 – 2018 average.

Project Number: NF-2018-00-00-09

Project Title: Strategic Highway Safety Plan Bicycle Programs

Description:

Through the Strategic Highway Safety Plan (SHSP), the ODOT statewide bicycle and pedestrian planning program is focused on advancing bicycle and pedestrian transport throughout Ohio. The goals of the program are to ensure the safety and security of non-motorized users on the transportation system within the statewide transportation planning process and advance bicycle and pedestrian data collection and analyses with Metropolitan Planning Organizations (MPOs) and public transportation operators to support statewide transportation planning and programming priorities and decisions. ODOT lends support to local governments, governmental and non-governmental organizations and private citizens to encourage, educate, plan and design pedestrian and bicycle facilities. A statewide Active Transportation Committee has been formed. This committee has been reviewing crashes involving bicycles and pedestrians. They are finalizing an action plan that will become a part of Ohio's SHSP. ODOT also continues to fund Safe Routes to assist communities in developing and implementing projects and programs that encourage and enable children in grades K-8 to walk or bike to school safely.

Evidence of Effectiveness: CTW, Chapter 9: Sections 1.2, 2.2, 3.1, 4.1, 4.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Bicycle Safety: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-09	SHSP Bicycle Program	\$0	\$0	N/A	N/A
Total Funding Bicycle Safety Program Area		\$0	\$0	N/A	N/A

Traffic Safety Program Management Program Area

Target:

- Ohio will process sub-recipient reimbursement claims in an average of 6 days. In FFY2016, the average was 8.2 days.
- Ohio will award at least 45 percent of all awarded grant funds to local benefit. Currently 79.6 percent is awarded to local benefit.
- Ohio will liquidate 60 percent of its funds in FFY2018. In FFY2016, Ohio liquidated 46.81 percent.
- Ohio will increase mobilization reporting to 60 percent from 54 percent in FFY2016.

Project Numbers: PA-2018-00-00-01
CP-2018-00-00-01

Project Title: Traffic Safety Grant Program Management

Description:

Housed under the Ohio Department of Public Safety (ODPS) within the Ohio State Highway Patrol (OSHP), OTSO administers the Section 402 State and Community grants, related National Highway Traffic Safety Administration (NHTSA) awards and initiatives and contracts for traffic safety activities. Expenses incurred include: direct office expenditures, staff salaries, benefits, staff travel, equipment, supplies and other costs necessary to carry out the functions of the Traffic Safety Section.

402 PA		402 CP	
Title	Time Charged	Title	Time Charged
Traffic Safety Program Administrator	100%	Regional Programs Manager	AHW*
Grants Administrator	100%	Planner	100%

Regional Programs Manger	AHW*	Planner	100%
Special Projects Coord.	100%	Planner	100%
Program Administrator	100%		
Grants Coordinator	100%		
Grants Coordinator 2	100%		
Management Analyst	AHW*		

*AHW is actual hours worked under this funding category. Certified time and attendance records are kept to reflect actual breakdown.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PA	\$900,000	\$0	N/A	N/A
402 CP	\$350,000	\$0	N/A	N/A

Project Number: PA-2018-00-00-02

Project Title: Web-Based Grants Management System

Description:

The Web-based grants management system called GRANTS (Grant Records and Application Network for Traffic Safety) was launched in 2005 to receive grant proposals for FFY2006 and upgraded in 2017 for FFY2018.



The online system makes the entire grant management process more efficient and accessible. This system eliminated paper submission while enhancing grant tracking because all agencies are required to submit their proposal, reports, reimbursement claims and grant revisions through the online system. A grant file can be accessed by multiple viewers from different agencies at the same time provided they have the security level to view the grant. The funding allocated to this project is for hosting, maintenance service, training and system enhancements.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PA	\$127,000	\$0	N/A	N/A

Project Number: NF-2018-00-00-010

Project Title: Regional Strategy

Description:

The programmatic staff oversees a geographical region of the state, rather than focusing solely on grant program area(s). The state is divided into patrol districts and a planner is assigned to manage most agreements within each District. The regional approach will continue in FFY2018.

The regional strategy:

- Reinforces the national goals by focusing planning staff on lowering the fatal crashes within their region;
- Encourages staff to build relationships with a broader array of traffic safety advocates who have interest in a geographic area of the state and allows staff to identify potential partners who are not involved in the planning and implementation of traffic safety initiatives;
- Reduces the number of planning staff assigned to a grantee agency, allowing for more consistency;
- Broadens planning staff's knowledge of other grant program areas; and
- Encourages communications among planning staff which results in more consistency in the management of grants, both within their region and across the state.

Quarterly meetings, chaired by the OSHP District Captain, are a requirement for each FFY2018 sub-recipient. Other agencies are encouraged to attend as well. These quarterly meetings are designed to have all sub-recipients coordinating activities and resources within each district. Using this approach, OTSO anticipates more involvement from our partners, better use of resources, and increased liquidation.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Project Number: NF-2018-00-00-11

Project Title: Ohio Strategic Highway Safety Plan Coordinating Committee

Description:

Ohio's Ohio Strategic Highway Safety Plan (SHSP) identifies the State's most critical traffic safety issues and problems, countermeasures being implemented and partners contributing resources to impact those problems and issues. OTSO participates in the SHSP coordinating committee and chairs the High-Risk Behaviors/Drivers subcommittee. The FAST Act requires the HSP and the SHSP coordinate. Ohio has had an active role in the SHSP committee since the inception and this will continue.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
N/A	\$0	\$0	N/A	N/A

Project Number: CP-2018-00-00-02

Project Title: Traffic Safety Resource Prosecutor Program

Description:

A Traffic Safety Resource Prosecutor (TSRP) role is designed to increase the ability of prosecutors and law enforcement to effectively present and prosecute traffic safety violations, particularly focusing on impaired driving. The TSRP works closely with the Law Enforcement Liaisons (LELs) and is a valuable resource to the office and to all of our partners. The TSRP is a vital resource for local communities in traffic safety laws. The TSRP will be conducting classes for law enforcement and prosecutors in FFY2018 on various traffic safety related issues.

Evidence of Effectiveness: CTW, Chapter 1; Section 1, Ch. 2; Sec. 1, 2, Ch.3; Sec. 1, Ch. 4; Sec. 1, Ch. 5; Sec. 1.1, 1.3, Ch. 6; Sec. 1, Ch.7; Sec. 2, 3, Ch. 9; Sec. 1.1, 2.1, 3.4

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 CP	\$225,000	\$0	N/A	N/A

Project Numbers: PT-2018-00-00-05

Project Title: Law Enforcement Liaison Program

Description:

The goal of the Law Enforcement Liaison (LEL) Program is to enhance all aspects of OTSO's relationship with Ohio's law enforcement agencies. The LEL Program consists of a state LEL Coordinator and four field LELs who are placed geographically throughout Ohio. The LELs' primary roles are to:

- Seek commitments from agencies to participate in the national mobilizations;
- Increase participation in the mobilizations to more than 570 agencies in 2017;
- Increase percentage of agencies reporting in the mobilizations to 60 percent in 2018. Currently approximately 54 percent of participating agencies are reporting;
- Visit law enforcement agencies to encourage the agencies to issue citations for seat belt and child passenger restraint violations and take a zero tolerance approach on impaired driving and improperly licensed motorcyclists;
- Educate agencies on the need for their officers to wear seat belts at all times; LELs promote the Below 100 Training to law enforcement agencies across the state;
- Educate law enforcement on laws and regulations pertaining to motorcycles;
- Disseminate information and materials on NHTSA programs and projects;
- Disseminate information and address any traffic safety related issues that arise around the state;

- Encourage accurate and timely submission of crash reports; LELs promote the new online crash reporting system to agencies that do not currently report electronically;
- Assist with training for law enforcement agencies and other traffic safety funded agencies; encouraging and arranging GIS Crash Analysis Tool System (GCATS) training to help in Problem Site Identification;
- Assist with the physical inspection and documentation of federally funded equipment;
- Help promote the E-Citation Program;
- DRE Recruitment and ARIDE training.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PT	\$360,000	\$0	N/A	N/A

Project Numbers: PA-2018-00-00-03

Project Title: Equipment Inspection/Inventory Program

Description:

The goal of the Equipment Inspection/Inventory Program is to keep the OTSO's federally funded equipment inventory compliant with all state and federal inspection requirements. The Equipment Inspection/Inventory Program consists of a field LEL who is centrally located and two contract employees; one located in the northern half of the state and one located in the southern half of the state. The primary role of the field LEL is to:

- Maintain federally funded equipment database to include physically inspecting equipment;
- Coordinate the inspections of the federally funded equipment by the two contract employees and the other four LELs;
- Disseminate federally funded equipment that is returned by law enforcement agencies;
- Oversee the disposition of equipment that is no longer of value.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 PA	\$190,000	\$0	N/A	N/A

Project Number: CP-2018-00-00-03

Project Title: University Evaluation

Description:

Miami University of Ohio (MU) will assist by overseeing the observation seat belt survey, evaluating the effectiveness of several campaigns and programs such as the seat belt mobilization, the alcohol crackdowns, motorcycle safety initiatives and pilot projects. In FFY2018, MU's activities will include:

- Training observers, collecting and analyzing the statewide observational seat belt survey data to determine the annual usage rate for the state using NHTSA's newly established methodology.
- Collecting and analyzing observational seat belt survey data to determine countywide usage rates.
- Conduct four statewide telephone surveys (approximate cost is \$25,000 per survey) to evaluate and measure the effects of earned, paid and sustained paid media for the seat belt mobilization, impaired driving, distracted driving and motorcycle safety initiatives;
- Additional evaluation projects as identified throughout FFY2018.

Evidence of Effectiveness: CTW, Chapter 2: Sections 1.1, 1.2

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
402 CP	\$480,000	\$0	N/A	N/A

Project Number: SF-2018-00-00-07

Project Title: State Match for 402 PA

Description:

The State of Ohio will use state funds spent to support the Ohio Traffic Safety Office to meet the 50 percent match requirement on the 402 PA funds. The Office of Criminal Justice Service's Grants Fiscal Monitoring and Compliance Section will monitor traffic safety grants. Each grant will be fiscally monitored each grant year. State funds can also include, but are not limited to: personal costs, fringe benefits, office supplies, etc.

Budget:

Funding Source	Funding Level	Local Benefit	Maintenance of Effort (MOE)	Indirect Cost Rate
State 402 PA Match	\$1,117,000	\$0	N/A	N/A

Traffic Safety Program Mgmt: Program and Budget Summary

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Non-funded					
NF-2018-00-00-10	Regional Strategy	\$0	\$0	N/A	N/A
NF-2018-00-00-11	Ohio Strategic Highway Safety Plan Coordinating Committee	\$0	\$0	N/A	N/A

Section 402 CP					
402CP-2018-00-00-01	Traffic Safety Grant Management	\$350,000	\$0	N/A	N/A
402CP-2018-00-00-02	TSRP Program	\$225,000	\$0	N/A	N/A
402CP-2018-00-00-03	University Evaluation	\$480,000	\$0	N/A	N/A

Section 402 CP Subtotal		\$1,055,000	\$0	N/A	N/A
-------------------------	--	-------------	-----	-----	-----

Section 402 PA					
402PA-2018-00-00-01	Traffic Safety Grant Management	\$900,000	\$0	N/A	N/A
402PA-2018-00-00-02	Web Based Grants management	\$127,000	\$0	N/A	N/A
402PA-2018-00-00-03	Equipment Inspection/Inventory	\$190,000	\$0	N/A	N/A
Section 402 PA Subtotal		\$1,217,000	\$0	N/A	N/A

Section 402 PT					
402PT-2018-00-00-04	Law Enforcement Liaison	\$360,000	\$0	N/A	N/A
Section 402 PT Subtotal		\$360,000	\$0	N/A	N/A

State Match Section 402PA					
SF-2018-00-00-07	Section 402 PA State Match	\$1,217,000	\$0	N/A	N/A

Total Funding Traffic Safety Program Management		\$3,849,000	\$0	N/A	N/A
---	--	-------------	-----	-----	-----

Performance Report

CORE OUTCOME MEASURES			2010	2011	2012	2013	2014	2017 Goal	2015 Actual
C-1	Traffic Fatalities (FARS)	Annual	1,080	1,017	1,121	989	1,006	1,023	1,110
	5-Year Moving Average		1,157	1,113	1,086	1,046	1,043		
C-2	Serious Injuries in Traffic Crashes (State Crash Data)	Annual	10,186	9,662	9,780	9,231	8,785	9,339	9,079
	5-Year Moving Average		10,249	10,041	9,902	9,727	9,529		
C-3a	Fatalities/VMT (FARS/FHWA)	Annual	0.97	0.91	0.99	0.88	0.90	0.92	0.94
	5-Year Moving Average		1.05	1.01	0.98	0.94	0.93		
C-3b	Rural Fatalities/VMT (FARS/FHWA)	Annual	1.97	1.82	1.75	1.54	1.49	1.60	1.46
	5-Year Moving Average		2.09	2.00	1.90	1.78	1.72		
C-3c	Urban Fatalities/VMT (FARS/FHWA)	Annual	0.48	0.47	0.63	0.59	0.64	0.55	0.76
	5-Year Moving Average		0.54	0.52	0.53	0.53	0.56		
C-4	Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions (FARS)	Annual	404	358	416	352	374	378	385
	5-Year Moving Average		455	426	404	386	381		
C-5	Alcohol-Impaired Driving Fatalities (FARS)	Annual	335	310	389	266	302	319	313
	5-Year Moving Average		357	342	342	325	320		
C-6	Speeding-Related Fatalities (FARS)	Annual	321	299	354	273	274	296	207
	5-Year Moving Average		291	306	307	307	304		
C-7	Motorcyclist Fatalities (FARS)	Annual	170	165	162	132	136	146	168
	5-Year Moving Average		165	179	181	159	153		
C-8	Un-helmeted Motorcyclist Fatalities (FARS)	Annual	125	120	124	87	91	102	112
	5-Year Moving Average		128	129	129	117	109		
C-9	Drivers Age 20 or Younger involved in Fatal Crashes (FARS)	Annual	159	160	150	123	138	142	153
	5-Year Moving Average		195	181	167	153	146		
C-10	Pedestrian Fatalities (FARS)	Annual	93	104	113	85	87	95	116
	5-Year Moving Average		96	98	99	96	96		
C-11	Bicyclist Fatalities (FARS)	Annual	11	16	18	19	11	14	25
	5-Year Moving Average		16	16	16	17	15		

CORE OUTCOME MEASURES		2011	2012	2013	2014	2015	2017 Goal	2016
B-1	Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)	84.1	82.0	84.5	85.0	83.9	84.2	83.8

CORE OUTCOME MEASURES		2011	2012	2013	2014	2015	2016
A-1	Number of Seat Belt Citations (Ohio GRANTS)	39,714	41,397	46,135	37,881	43,663	54,430
A-2	Number of Impaired Driving Arrest (Ohio GRANTS)	8,079	8,298	8,140	7,155	8,315	9,342
A-3	Number of Speeding Citations (Ohio GRANTS)	128,464	128,488	150,142	266,995	154,880	153,633

Based on 2015 and preliminary 2016 numbers, Ohio is not on track to meet several of the Core Outcome Measures targets stated in the FFY2017 Highway Safety Plan.

- C-1: Traffic Fatalities
- C-3a: Fatalities/VMT
- C-3c: Urban Fatalities/VMT
- C-4: Unrestrained Passenger Vehicle Occupant Fatalities
- C-7: Motorcyclist Fatalities
- C-8: Un-helmeted Motorcyclist Fatalities
- C-9: Drivers Age 20 or Younger involved in Fatal Crashes
- C-10: Pedestrian Fatalities
- C-11: Bicycle Fatalities
- B-1: Observed Seat Belt Use

Ohio had its lowest fatality total in 2013; however the numbers have increased each year since 2013. The higher total fatalities has increased the numbers in the individual categories listed above. The OTSO is a member of both the TRCC and the SHSP Committee and Pedestrian/Bicycle fatalities have become a focus of the SHSP. ODOT is taking the lead in many of the projects focused on Pedestrian/Bicycle fatalities. A data improvement project is also being developed through the TRCC and will be submitted for approval once it is finalized. Ohio has switched the curriculum used to train motorcyclists in an effort to reduce the motorcycle/un-helmeted fatalities. Safe Communities programs continue to seek out new effective programming aimed at young drivers. Unrestrained fatalities and the observed seat belt rate continue to be a focus on the OTSO. OTSO has ramped up the seat belt enforcement (Tac Squads) during the November and May/June CIOT mobilizations. Unbelted fatalities have been discussed between all sub-recipients (STEP/IDEP, Safe Communities and OSHP) during the quarterly meetings in efforts to reduce un-belted fatalities and increase the observed seat belt rate.

**APPENDIX A TO PART 1300 –
CERTIFICATIONS AND ASSURANCES
FOR HIGHWAY SAFETY GRANTS
(23 U.S.C. CHAPTER 4; SEC. 1906, PUB. L. 109-59,
AS AMENDED BY SEC. 4011, PUB. L. 114-94)**

[Each fiscal year, the Governor’s Representative for Highway Safety must sign these Certifications and Assurances affirming that the State complies with all requirements, including applicable Federal statutes and regulations, that are in effect during the grant period. Requirements that also apply to subrecipients are noted under the applicable caption.]

State: Ohio Fiscal Year: 2018

By submitting an application for Federal grant funds under 23 U.S.C. Chapter 4 or Section 1906, the State Highway Safety Office acknowledges and agrees to the following conditions and requirements. In my capacity as the Governor’s Representative for Highway Safety, I hereby provide the following Certifications and Assurances:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs
- 2 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs).

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

The State will comply with FFATA guidance, OMB Guidance on FFATA Subaward and Executive Compensation Reporting, August 27, 2010, (https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;

- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if:
 - (i) the entity in the preceding fiscal year received—
 - (I) 80 percent or more of its annual gross revenues in Federal awards;
 - (II) \$25,000,000 or more in annual gross revenues from Federal awards; and
 - (ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by OMB guidance.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 *et seq.*), **and Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities,

public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;

- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR at 74087 to 74100)).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted.
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Insert in all contracts and funding agreements with other State or private entities the following clause:

“During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

- a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;

- b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR part 21 and herein;
- c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
- d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
- e. To insert this clause, including paragraphs a through e, in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - o The dangers of drug abuse in the workplace.
 - o The grantee's policy of maintaining a drug-free workplace.
 - o Any available drug counseling, rehabilitation, and employee assistance programs.
 - o The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - o Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will –
 - o Abide by the terms of the statement.
 - o Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction.
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted –

- o Taking appropriate personnel action against such an employee, up to and including termination.
- o Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT)
(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING
(applies to subrecipients as well as States)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who

fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING
(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION
(applies to subrecipients as well as States)

Instructions for Primary Certification (States)

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarment*, *suspension*, *ineligible*, *lower tier*, *participant*, *person*, *primary tier*, *principal*, and *voluntarily excluded*, as used in this clause, have the

meaning set out in the Definitions and coverage sections of 2 CFR Part 180. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *debarment*, *suspension*, *ineligible*, *lower tier*, *participant*, *person*, *primary tier*, *principal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 2 CFR Part 180. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification

Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase only steel, iron and manufactured products produced in the United States with Federal funds, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase

foreign produced items, the State must submit a waiver request that provides an adequate basis and justification to and approved by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE **(applies to subrecipients as well as States)**

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information on how to implement such a program, or statistics on the potential benefits and cost-savings to your company or organization, please visit the Buckle Up America section on NHTSA's website at www.nhtsa.dot.gov. Additional resources are available from the Network of Employers for Traffic Safety (NETS), a public-private partnership headquartered in the Washington, D.C. metropolitan area, and dedicated to improving the traffic safety practices of employers and employees. NETS is prepared to provide technical assistance, a simple, user-friendly program kit, and an award for achieving the President's goal of 90 percent seat belt use. NETS can be contacted at 1 (888) 221-0045 or visit its website at www.trafficsafety.org.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or -rented vehicles, Government-owned, leased or rented vehicles, or privately-owned when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

SECTION 402 REQUIREMENTS

1. To the best of my personal knowledge, the information submitted in the Highway Safety Plan in support of the State's application for a grant under 23 U.S.C. 402 is accurate and complete.
2. The Governor is the responsible official for the administration of the State highway safety program, by appointing a Governor's Representative for Highway Safety who shall be responsible for a State highway safety agency that has adequate powers and is suitably

equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program. (23 U.S.C. 402(b)(1)(A))

3. The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation. (23 U.S.C. 402(b)(1)(B))
4. At least 40 percent of all Federal funds apportioned to this State under 23 U.S.C. 402 for this fiscal year will be expended by or for the benefit of political subdivisions of the State in carrying out local highway safety programs (23 U.S.C. 402(b)(1)(C)) or 95 percent by and for the benefit of Indian tribes (23 U.S.C. 402(h)(2)), unless this requirement is waived in writing. (This provision is not applicable to the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands.)
5. The State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks. (23 U.S.C. 402(b)(1)(D))
6. The State will provide for an evidenced-based traffic safety enforcement program to prevent traffic violations, crashes, and crash fatalities and injuries in areas most at risk for such incidents. (23 U.S.C. 402(b)(1)(E))
7. The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State, as identified by the State highway safety planning process, including:
 - Participation in the National high-visibility law enforcement mobilizations as identified annually in the NHTSA Communications Calendar, including not less than 3 mobilization campaigns in each fiscal year to –
 - o Reduce alcohol-impaired or drug-impaired operation of motor vehicles; and
 - o Increase use of seatbelts by occupants of motor vehicles;
 - Submission of information regarding mobilization participation in accordance with 23 CFR part 1300.11(d)(6)(ii);
 - Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits;
 - An annual Statewide seat belt use survey in accordance with 23 CFR part 1340 for the measurement of State seat belt use rates, except for the Secretary of Interior on behalf of Indian tribes;
 - Development of Statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources;
 - Coordination of Highway Safety Plan, data collection, and information systems with the State strategic highway safety plan, as defined in 23 U.S.C. 148(a). (23 U.S.C. 402(b)(1)(F))

8. The State will actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 U.S.C. 402(j))
9. The State will not expend Section 402 funds to carry out a program to purchase, operate, or maintain an automated traffic enforcement system. (23 U.S.C. 402(c)(4))

The State: [**CHECK ONLY ONE**]

☐ Certifies that automated traffic enforcement systems are not used on any public road in the State;

OR

☒ Is unable to certify that automated traffic enforcement systems are not used on any public road in the State, and therefore will conduct a survey meeting the requirements of 23 CFR 1300.13(d)(3) AND will submit the survey results to the NHTSA Regional office no later than March 1 of the fiscal year of the grant.

I understand that my statements in support of the State's application for Federal grant funds are statements upon which the Federal Government will rely in determining qualification for grant funds, and that knowing misstatements may be subject to civil or criminal penalties under 18 U.S.C. 1001. I sign these Certifications and Assurances based on personal knowledge, and after appropriate inquiry.



Signature Governor's Representative for Highway Safety

6-28-2017

Date

John Born

Printed name of Governor's Representative for Highway Safety

**APPENDIX B TO PART 1300 –
APPLICATION REQUIREMENTS
FOR SECTION 405 AND SECTION 1906 GRANTS**

[Each fiscal year, to apply for a grant under 23 U.S.C. 405 or Section 1906, Pub. L. 109-59, as amended by Section 4011, Pub. L. 114-94, the State must complete and submit all required information in this appendix, and the Governor's Representative for Highway Safety must sign the Certifications and Assurances.]

State: Ohio

Fiscal Year: 2018

In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following certifications and assurances –

- I have reviewed the above information in support of the State's application for 23 U.S.C. 405 and Section 1906 grants, and based on my review, the information is accurate and complete to the best of my personal knowledge.
- As condition of each grant awarded, the State will use these grant funds in accordance with the specific statutory and regulatory requirements of that grant, and will comply with all applicable laws, regulations, and financial and programmatic requirements for Federal grants.
- I understand and accept that incorrect, incomplete, or untimely information submitted in support of the State's application may result in the denial of a grant award.

I understand that my statements in support of the State's application for Federal grant funds are statements upon which the Federal Government will rely in determining qualification for grant funds, and that knowing misstatements may be subject to civil or criminal penalties under 18 U.S.C. 1001. I sign these Certifications and Assurances based on personal knowledge, and after appropriate inquiry.



Signature Governor's Representative for Highway Safety

6-28-2017

Date

John Born

Printed name of Governor's Representative for Highway Safety

Appendix C – Local Benefit

Project Number	Project Title	Funding	Source	Local Benefit	Percent
SA-2018-00-00-01	Safe Communities	\$2,400,000	402 SA	\$2,400,000	100
AL-2018-00-00-01	Impaired Driving Materials	\$250,000	402 AL	\$250,000	100
RS-2018-00-00-01	Roadway Safety Training	\$163,000	402 RS	\$163,000	100
RS-2018-00-00-02	Highway Safety Manual	\$20,000	402 RS	\$20,000	100
PT-2018-00-00-02	Selective Traffic Enforcement Program	\$1,800,000	402 PT	\$1,800,000	100
PT-2018-00-00-03	Statewide STEP and Training	\$900,000	402 PT	\$0	0
PT-2018-00-00-04	Officer Training	\$80,000	402 PT	\$80,000	100
PT-2018-00-00-01	State Seat Belt Tac Squads	\$825,000	402 PT	\$0	0
MC-2018-00-00-01	Motorcyclist Safety	\$50,000	402 MC	\$50,000	100
PM-2018-00-00-01	Motorcycle Safety Paid Media	\$100,000	402 PM	\$0	0
OP-2018-00-00-01	Seat Belt Materials	\$250,000	402 OP	\$250,000	100
TSP-2018-00-00-01	Youth Program Programming	\$100,000	402TSP	\$0	0
PM-2018-00-00-02	Distracted Driving Paid Media	\$100,000	402 PM	\$0	0
DD-2018-00-00-01	Distracted Driving Materials	\$250,000	402 DD	\$250,000	100
PA-2018-00-00-01	Traffic Safety Program Management	\$900,000	402 PA	\$0	0
CP-2018-00-00-01	Traffic Safety Program Management	\$350,000	402 CP	\$0	0
PA-2018-00-00-02	Web-Based Grants Management	\$127,000	402 PA	\$0	0
CP-2018-00-00-02	TSRP	\$225,000	402 CP	\$0	0
PT-2018-00-00-05	LEL	\$360,000	402 PT	\$0	0
PA-2018-00-00-03	Equipment Inspection/Inventory	\$190,000	402 PA	\$0	0
CP-2018-00-00-03	University Evaluation	\$480,000	402 CP	\$0	0
Total 402 Funding		\$9,920,000		\$5,263,000	53%
164AL-2018-00-00-01	Impaired Driving Enforcement Program	\$2,500,000	164 AL	\$2,500,000	100
Total 164 AL Funding		\$2,500,000		\$2,500,000	100%
M6OT-2018-00-00-01	DSOGPO Paid Media	\$400,000	405d	\$0	0
M6OT-2018-00-00-03	Sustained Paid Media	\$500,000	405d	\$0	0
M6OT-2018-00-00-02	Holiday Paid Media	\$200,000	405d	\$0	0
M6OT-2018-00-00-04	OVI Task Force	\$2,500,000	405d	\$2,500,000	100
M6OT-2018-00-00-05	Statewide Impaired Driving Enforcement	\$3,100,000	405d	\$0	0
M6OT-2018-00-00-06	Officer Training	\$40,000	405d	\$40,000	100
M6OT-2018-00-00-07	Trace Back Program	\$60,000	405d	\$0	0
M6OT-2018-00-00-08	DRE Program	\$550,000	405d	\$0	0
M6OT-2018-00-00-09	Mothers Against Drunk Driving	\$32,000	405d	\$0	0
Total 405d		\$7,382,000		\$2,540,000	34%
M2X-2018-00-00-01	Holiday Click It or Ticket	\$200,000	405b	\$0	0
M2X-2018-00-00-02	CIOT Paid Media	\$500,000	405b	\$0	0
M2X-2018-00-00-03	Sustained CIOT Paid Media	\$500,000	405b	\$0	0
M2X-2018-00-00-04	OPC Program	\$490,000	405b	\$427,000	87
Total 405b		\$1,690,000		\$427,000	25%
M9MA-2018-00-00-01	Motorcycle Awareness	\$140,000	405f	\$140,000	100
M9MA-2018-00-00-02	Motorcycle Safety Paid Media	\$100,000	405f	\$0	0
M9MT-2018-00-00-01	Motorcycle Ohio Rider Education / Enhancement/Enrichment (MORE)	\$50,000	405f	\$0	0

		Total 405f	\$290,000	\$140,000	48%
M3DA-2018-00-00-01	TRCC Projects	\$5,400,000	405c	\$0	0
		Total 405c	\$5,400,000	\$0	0
		Total Programs	\$27,182,000	\$10,870,000	40%

Appendix D – P & A

Housed under the Ohio Department of Public Safety (ODPS) within the Ohio State Highway Patrol (OSHP), The Ohio Traffic Safety Office (OTSO) administers the Section 402 State and Community grants, related National Highway Traffic Safety Administration (NHTSA) awards and initiatives and contracts for traffic safety activities. Expenses incurred include: direct office expenditures, staff salaries, benefits, staff travel, equipment, supplies and other costs necessary to carry out the functions of the Traffic Safety Section. The staff members listed below are charged to 402 PA. One of Ohio's Law Enforcement Liaisons (LEL) is also charged to P & A. This LEL maintains OTSO's federally funded equipment database and physically inspects equipment every two years. Two contract employees will be added in FFY2018 to keep OTSO's federally funded equipment complaint with all state and federal inspection requirements.

Traffic Safety Program Administrator	100%
Grants Administrator	100%
Regional Programs Manger	Actual Hours Worked
Special Projects Coordinator	100%
Program Administrator	100%
Grants Coordinator	100%
Grants Coordinator 2	100%
Management Analyst	Actual Hours Worked
LEL	100%

Ohio also uses 402PA to fund the Web-based grants management system called GRANTS Plus (Grant Records and Application Network for Traffic Safety). Each year funds are utilized for licensing fees, upgrades and enhancements.

Budget:

Project Number	Project Title	Funding Level	Funding Source
PA-2018-00-00-00	Traffic Safety Grant Management	\$ 900,000	402 PA
PA-2018-00-00-00	Web Based Grants Management	\$ 127,000	402 PA
PA-2017-00-00-00	Equipment Inspection/Inventory	\$ 190,000	402 PA
Subtotal		\$1,217,000	402 PA
SF-2017-00-00-00	State Match 402 PA	\$1,217,000	State Match
Total		\$2,434,000	

The State of Ohio will use state funds spent to support the Ohio Traffic Safety Office to meet the 50 percent match requirement on the 402 PA funds. State funds can also include, but are not limited to: personal costs that are not listed above (fiscal, monitoring, etc.), fringe benefits, office supplies, etc.

Appendix E - HSP Cost Summary – HS 217

Program Area	Project	Description	Prior Approved Program	State Funds	Previous Balance	Incre/(Decre)	Current Balance	Share to Local
NHTSA								
164 Transfer Funds								
164 Alcohol								
164AL-2018-00-00-01		Impaired Driving Enforcement Program	\$.00	\$.00	\$.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
164 Alcohol Total			\$.00	\$.00	\$.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
164 Transfer Funds Total			\$.00	\$.00	\$.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
FAST Act NHTSA 402								
Planning and Admin								
PA-2018-00-00-01		Traffic Safety Grant management	\$.00	\$1,217,000.00	\$.00	\$900,000.00	\$900,000.00	\$.00
PA-2018-00-00-02		Web Based Grants Management System	\$.00	\$.00	\$.00	\$127,000.00	\$127,000.00	\$.00
PA-2018-00-00-03		Equipment Inspection/Inventory	\$.00	\$.00	\$.00	\$190,000.00	\$190,000.00	\$.00
Planning and Admin Total			\$.00	\$1,217,000.00	\$.00	\$1,217,000.00	\$1,217,000.00	\$.00
Alcohol								
AL-2018-00-00-01		Impaired Driving Materials	\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Alcohol Total			\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Motorcycle Safety								
MC-2018-00-00-01		Motorcyclist Safety Materials	\$.00	\$1,263,000.00	\$.00	\$50,000.00	\$50,000.00	\$50,000.00
Motorcycle Safety Total			\$.00	\$1,263,000.00	\$.00	\$50,000.00	\$50,000.00	\$50,000.00
Occupant Protection								
OP-2018-00-00-01		Seat Belt Materials	\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Occupant Protection Total			\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Police Traffic Services								
PT-2018-00-00-01		State Seat Belt Tac Squads	\$.00	\$.00	\$.00	\$825,000.00	\$825,000.00	\$.00
PT-2018-00-00-02		Selective Traffic Enforcement Program	\$.00	\$.00	\$.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00
PT-2018-00-00-03		Statewide STEP	\$.00	\$.00	\$.00	\$900,000.00	\$900,000.00	\$.00
PT-2018-00-00-04		Officer Training	\$.00	\$.00	\$.00	\$80,000.00	\$80,000.00	\$80,000.00
PT-2018-00-00-05		Law Enforcement Liaisons	\$.00	\$.00	\$.00	\$360,000.00	\$360,000.00	\$.00
Police Traffic Services Total			\$.00	\$.00	\$.00	\$3,965,000.00	\$3,965,000.00	\$1,880,000.00
Community Traffic Safety Project								
CP-2018-00-00-01		Traffic Safety Grant management	\$.00	\$.00	\$.00	\$350,000.00	\$350,000.00	\$.00

Program Area	Project	Description	Prior Approved Program	State Funds	Previous Balance	Incre/(Decre)	Current Balance	Share to Local
	CP-2018-00-00-02	TSRP Program	\$.00	\$.00	\$.00	\$225,000.00	\$225,000.00	\$.00
	CP-2018-00-00-03	University Evaluation	\$.00	\$.00	\$.00	\$480,000.00	\$480,000.00	\$.00
Community Traffic Safety Total			\$.00	\$.00	\$.00	\$1,055,000.00	\$1,055,000.00	\$.00
Roadway Safety								
	RS-2018-00-00-01	Roadway Safety Training	\$.00	\$.00	\$.00	\$163,000.00	\$163,000.00	\$163,000.00
	RS-2018-00-00-02	Highway Safety Manual	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$20,000.00
Roadway Safety Total			\$.00	\$.00	\$.00	\$183,000.00	\$183,000.00	\$163,000.00
Safe Communities								
	SA-2018-00-00-01	Safe Communities	\$.00	\$.00	\$.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00
Safe Communities Total			\$.00	\$.00	\$.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00
Paid Advertising								
	PM-2018-00-00-01	Motorcyclist Safety Paid Media	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$.00
	PM-2018-00-00-02	Distracted Driving Paid Media	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$.00
Paid Advertising Total			\$.00	\$.00	\$.00	\$200,000.00	\$200,000.00	\$.00
Distracted Driving								
	DD-2018-00-00-01	Distracted Driving Materials	\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Distracted Driving Total			\$.00	\$.00	\$.00	\$250,000.00	\$250,000.00	\$250,000.00
Teen Safety Program								
	TSP-2018-00-00-01	Youth Programming	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$.00
Teen Safety Total			\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$100,000.00
FAST Act NHTSA 402 Total			\$.00	\$2,480,000.00	\$.00	\$9,920,000.00	\$9,920,000.00	\$5,243,000.00
FAST Act 405b OP Low								
	M2X-2018-00-00-00	State Match	\$.00	\$422,500.00	\$.00	\$.00	\$.00	\$.00
	M2X-2018-00-00-01	Holiday CIOT Paid Media	\$.00	\$.00	\$.00	\$200,000.00	\$200,000.00	\$.00
	M2X-2018-00-00-02	CIOT Paid Media	\$.00	\$.00	\$.00	\$500,000.00	\$500,000.00	\$.00
	M2X-2018-00-00-03	Sustained Belt Paid Media	\$.00	\$.00	\$.00	\$500,000.00	\$500,000.00	\$.00
	M2X-2018-00-00-04	OP Coordinator Program	\$.00	\$.00	\$.00	\$490,000.00	\$427,000.00	\$.00
405b OP Low Total			\$.00	\$.00	\$.00	\$1,690,000.00	\$1,690,000.00	\$427,000.00
FAST Act 405b OP Low Total			\$.00	\$422,500.00	\$.00	\$1,690,000.00	\$1,690,000.00	\$427,000.00

Program Area	Project	Description	Prior Approved Program	State Funds	Previous Balance	Incre/(Decre)	Current Balance	Share to Local
FAST Act 405c Data Program								
M3DA-2018-00-00-01		TRCC Projects	\$.00	\$1,350,000.00	\$.00	\$5,400,000.00	\$5,400,000.00	\$.00
405c Data Program Total			\$.00	\$1,350,000.00	\$.00	\$5,400,000.00	\$5,400,000.00	\$.00
FAST Act 405c Data Program Total			\$.00	\$1,350,000.00	\$.00	\$5,400,000.00	\$5,400,000.00	\$.00
FAST Act 405d Impaired Driving Low								
M6OT-2018-00-00-01		DSOGPO Paid Media	\$.00	\$.00	\$.00	\$400,000.00	\$400,000.00	\$.00
M6OT-2018-00-00-02		Holiday DSOGPO Paid Media	\$.00	\$.00	\$.00	\$200,000.00	\$200,000.00	\$.00
M6OT-2018-00-00-03		Sustained Impaired Driving Paid Media	\$.00	\$.00	\$.00	\$500,000.00	\$500,000.00	\$.00
M6OT-2018-00-00-04		OVI Task Force Program	\$.00	\$.00	\$.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
M6OT-2018-00-00-05		Statewide IDEP	\$.00	\$1,845,500.00	\$.00	\$3,100,000.00	\$3,100,000.00	\$.00
M6OT-2018-00-00-06		Officer Training	\$.00	\$.00	\$.00	\$40,000.00	\$40,000.00	\$40,000.00
M6OT-2018-00-00-07		Trace Back	\$.00	\$.00	\$.00	\$60,000.00	\$60,000.00	\$.00
M6OT-2018-00-00-08		DRE Program	\$.00	\$.00	\$.00	\$550,000.00	\$550,000.00	\$.00
M6OT-2018-00-00-09		Court Monitoring	\$.00	\$.00	\$.00	\$32,000.00	\$32,000.00	\$.00
405d Low Other Based on Problem ID			\$.00	\$1,845,500.00	\$.00	\$7,382,000.00		\$2,540,000.00
FAST Act 405d Impaired Driving Low			\$.00	\$1,845,500.00	\$.00	\$7,382,000.00		\$2,540,000.00
FAST Act 405f Motorcycle Programs								
405f Motorcyclist Training								
M9MT-2018-00-00-01		Motorcycle Ohio Rider Education	\$.00	\$.00	\$.00	\$30,000.00	\$30,000.00	\$.00
405f Motorcyclist Training Total			\$.00	\$.00	\$.00	\$30,000.00	\$30,000.00	\$.00
405f Motorcyclist Awareness								
M9MA-2018-00-00-01		Motorcycle Awareness Materials	\$.00	\$.00	\$.00	\$140,000.00	\$140,000.00	\$140,000.00
M9MA-2018-00-00-02		Motorcycle Safety (Share the Road) Paid Media	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$100,000.00
405f Motorcyclist Awareness Total			\$.00	\$.00	\$.00	\$240,000.00	\$240,000.00	\$140,000.00
MAP 21 405f Motorcycle Program			\$.00	\$.00	\$.00	\$270,000.00	\$270,000.00	\$140,000.00

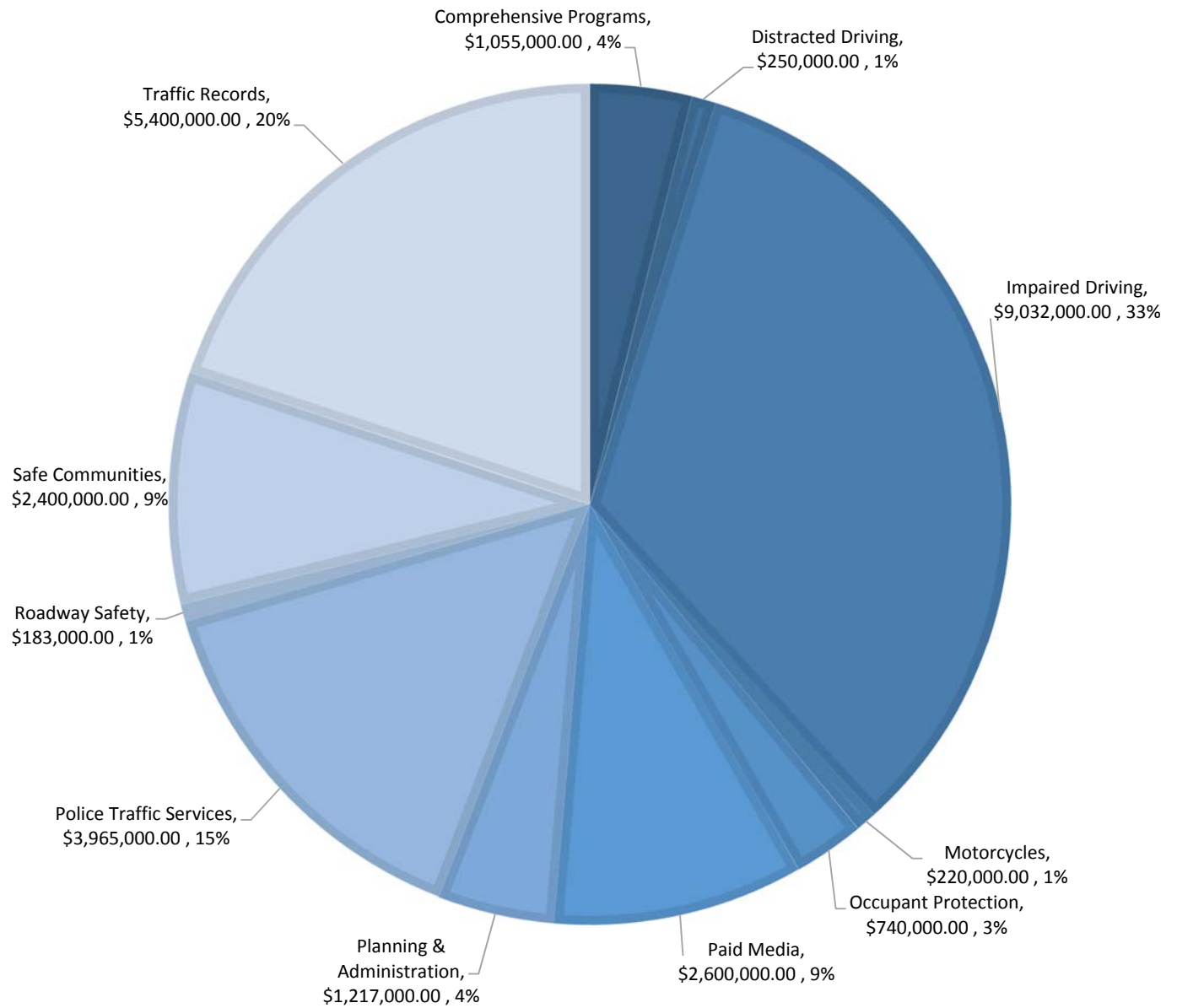
Program Area	Project	Description	Prior Approved Program	State Funds	Previous Balance	Incre/(Decre)	Current Balance	Share to Local
<i>NHTSA Total</i>			<i>\$.00</i>	<i>\$6,098,000.00</i>	<i>\$.00</i>	<i>\$27,162,000.00</i>	<i>\$27,162,000.00</i>	<i>\$10,850,000.00</i>
<i>Total</i>			<i>\$.00</i>	<i>\$6,098,000.00</i>	<i>\$.00</i>	<i>\$27,162,000.00</i>	<i>\$27,162,000.00</i>	<i>\$10,850,000.00</i>

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Section 402					
Section 402 AL					
402AL-2018-00-00-01	Impaired Driving Materials	\$250,000	\$250,000	N/A	N/A
Section 402 AL Subtotal		\$250,000	\$250,000	N/A	N/A
Section 402 CP					
402CP-2018-00-00-01	Traffic Safety Grant Management	\$350,000	\$0	N/A	N/A
402CP-2018-00-00-02	TSRP Program	\$225,000	\$0	N/A	N/A
402CP-2018-00-00-03	University Evaluation	\$480,000	\$0	N/A	N/A
Section 402 CP Subtotal		\$1,055,000	\$0	N/A	N/A
Section 402 DD					
402DD-2018-00-00-01	Distracted Driving Materials	\$250,000	\$250,000	N/A	N/A
Section 402 DD Subtotal		\$250,000	\$250,000	N/A	N/A
Section 402 MC					
402MC-2018-00-00-01	Motorcyclist Safety Materials	\$50,000	\$50,000	N/A	N/A
Section 402 MC Subtotal		\$50,000	\$50,000	N/A	N/A
Section 402 OP					
402OP-2018-00-00-01	Seat Belt Materials	\$250,000	\$250,000	N/A	N/A
Section 402 OP Subtotal		\$250,000	\$250,000	N/A	N/A
Section 402 PA					
402PA-2018-00-00-01	Traffic Safety Grant Management	\$900,000	\$0	N/A	N/A
402PA-2018-00-00-02	Web Based Grants Management	\$127,000	\$0	N/A	N/A
402PA-2018-00-00-03	Equipment Inspection/Inventory	\$190,000	\$0	N/A	N/A
Section 402 PA Subtotal		\$1,217,000	\$0	N/A	N/A
Section 402 PM					
402PM-2018-00-00-01	Motorcyclist Safety Paid Media	\$100,000	\$0	N/A	N/A
402PM-2018-00-00-02	Distracted Driving Paid Media	\$100,000	\$0	N/A	N/A
Section 402 PM Subtotal		\$200,000	\$0	N/A	N/A
Section 402 PT					
402PT-2018-00-00-01	State Seat Belt Tac Squads	\$825,000	\$0	N/A	N/A
402PT-2018-00-00-02	Selective Traffic Enforcement Program	\$1,800,000	\$1,800,000	N/A	N/A
402PT-2018-00-00-03	Statewide STEP	\$900,000	\$0	N/A	N/A
402PT-2018-00-00-04	Officer Training	\$80,000	\$80,000	N/A	N/A
402PT-2018-00-00-05	Law Enforcement Liaison	\$360,000	\$0	N/A	N/A
Section 402 PT Subtotal		\$3,965,000	\$1,880,000	N/A	N/A
Section 402 RS					
RS-2018-00-00-01	Roadway Safety Training	\$ 163,000	\$ 163,000	N/A	N/A
RS-2018-00-00-02	Highway Safety Manual	\$ 20,000	\$ 0	N/A	N/A
Section 402 RS Subtotal		\$ 183,000	\$ 163,000	N/A	N/A
Section 402 SA					
SA-2018-00-00-01	Safe Communities	\$2,400,000	\$2,400,000	N/A	N/A
Section 402 SA Subtotal		\$2,400,000	\$2,400,000	N/A	N/A
Section 402 TSP					
TSP-2018-00-00-01	Youth Programming	\$100,000	\$0	N/A	\$8,837
Section 402 TSP Subtotal		\$100,000	\$0	N/A	\$8,837
Section 402 Total		\$9,920,000	\$5,243,000	N/A	\$8,837

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
Section 164 AL					
164AL-2018-00-00-01	Impaired Driving Enforcement Program	\$2,500,000	\$2,500,000	N/A	N/A
Section 164 AL Subtotal		\$2,500,000	\$2,500,000	N/A	N/A
Section 405b					
M2X-2018-00-00-01	Holiday CIOT Paid Media	\$200,000	\$0	N/A	N/A
M2X-2018-00-00-02	CIOT Paid Media	\$500,000	\$0	N/A	N/A
M2X-2018-00-00-03	Sustained Belt Paid Media	\$500,000	\$0	N/A	N/A
M2X-2018-00-00-04	OP Coordinator Program	\$490,000	\$427,000	N/A	\$9,541
Section 405b Subtotal		\$1,690,000	\$427,000	N/A	\$9,541
Section 405c					
M3DA-2018-00-00-01	TRCC Projects Grant	\$5,400,000	\$0	N/A	N/A
Section 405c Subtotal		\$5,400,000	\$0	N/A	N/A
Section 405d					
M6OT-2018-00-00-01	DSOGPO Paid Media	\$400,000	\$0	N/A	N/A
M6OT-2018-00-00-02	Holiday DSOGPO Paid Media	\$200,000	\$0	N/A	N/A
M6OT-2018-00-00-03	Sustained Impaired Driving Paid Media	\$500,000	\$0	N/A	N/A
M6OT-2018-00-00-04	OVI Task Force Program	\$2,500,000	\$2,500,000	N/A	N/A
M6OT-2018-00-00-05	Statewide Impaired Driving Enforcement	\$3,100,000	\$0	N/A	N/A
M6OT-2018-00-00-06	Officer Training	\$40,000	\$40,000	N/A	N/A
M6OT-2018-00-00-07	Trace Back Program	\$60,000	\$0	N/A	N/A
M6OT-2018-00-00-08	DRE Program	\$550,000	\$0	N/A	N/A
M6OT-2018-00-00-09	Court Monitoring	\$32,000	\$0	N/A	\$2,744
Section 405d Subtotal		\$7,382,000	\$2,590,000	N/A	\$2,744
Section 405f					
M9MA-2018-00-00-01	Motorcycle Awareness Materials	\$140,000	\$140,000	\$0	N/A
M9MA-2018-00-00-02	Motorcycle Safety (Share the Road) Paid Media	\$100,000	\$0	\$0	N/A
M9MT-2018-00-00-03	Motorcycle Ohio Rider Education/Enhancement/Enrichment (MORE)	\$30,000	\$0	\$0	N/A
Section 405f Subtotal		\$270,000	\$140,000	\$0	N/A
State Match Section 402					
SF-2018-00-00-04	State Funded High Visibility Enforcement	\$159,620,000	\$0	\$0	N/A
SF-2018-00-00-07	Section 402 PA State Match	\$1,217,000	\$0	\$0	N/A
State Funded					
SF-2018-00-00-05	Motorcycle Ohio Program	\$3,287,000	\$0	\$0	N/A

Project Number	Project Title	Funding Level	Local Benefit	MOE	Indirect Cost Rate
State Match Section 405b					
SF-2018-00-00-02	State Funded Seat Belt Enforcement	\$380,000	\$0		N/A
State Match Section 405c					
SF-2018-00-00-06	State Funded Traffic Records	\$400,000	\$0		N/A
Section State Match Section 405c Subtotal		\$400,000	\$0	\$0	N/A
State Match Section 405d					
SF-2018-00-00-01	State Funded Impaired Driving	\$50,000,000	\$0		N/A

FFY2018 Federal Program Budgets



FFY2017 Project List

Project Number	Grant Number	Agency Name	Award Amount
164AL-2018-00-00-01	TBD	Adams County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Akron Police Department	TBD
164AL-2018-00-00-01	TBD	Allen County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Athens County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Auglaize County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Beavercreek Police Department	TBD
164AL-2018-00-00-01	TBD	Blendon Township Police Department	TBD
164AL-2018-00-00-01	TBD	Brown County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Butler County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Canton Police Department	TBD
164AL-2018-00-00-01	TBD	Cincinnati Police Department	TBD
164AL-2018-00-00-01	TBD	Clark County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Clermont County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Cleveland Police Department	TBD
164AL-2018-00-00-01	TBD	Colerain Twp. Police Department	TBD
164AL-2018-00-00-01	TBD	Columbiana County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Columbus Police Department	TBD
164AL-2018-00-00-01	TBD	Crawford County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Cuyahoga County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Cuyahoga Falls Police Department	TBD
164AL-2018-00-00-01	TBD	Dayton Police Department	TBD
164AL-2018-00-00-01	TBD	Delaware County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Delaware Police Department	TBD
164AL-2018-00-00-01	TBD	Erie County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Fairfield Police Department	TBD
164AL-2018-00-00-01	TBD	Franklin County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Fulton County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Gallia County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Garfield Heights Police Department	TBD
164AL-2018-00-00-01	TBD	Geauga County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Greene County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Guernsey County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Hamilton County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Hamilton Police Department	TBD
164AL-2018-00-00-01	TBD	Hancock County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Hardin Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Harrison County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Henry County Sheriff's Office	TBD

164AL-2018-00-00-01	TBD	Highland Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Holmes Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Jackson Township Police Department	TBD
164AL-2018-00-00-01	TBD	Jefferson Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Lake County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Licking County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Logan County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Lorain Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Lucas County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Mahoning County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Marion County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Marion Police Department	TBD
164AL-2018-00-00-01	TBD	Medina County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Mentor Police Department	TBD
164AL-2018-00-00-01	TBD	Mercer County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Miami County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Miami Twp. Police Dept (Clermont County)	TBD
164AL-2018-00-00-01	TBD	Miami Twp. Police Dept (Montgomery County)	TBD
164AL-2018-00-00-01	TBD	Middletown Police Department	TBD
164AL-2018-00-00-01	TBD	Montgomery County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Morrow County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Muskingum County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	North Ridgeville Police Department	TBD
164AL-2018-00-00-01	TBD	Oregon Police Division	TBD
164AL-2018-00-00-01	TBD	Ottawa Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Perry County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Pickaway Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Portage Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Putnam County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Ravenna Police Department	TBD
164AL-2018-00-00-01	TBD	Richland County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Sandusky Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Scioto Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Seneca County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Springfield Police Department	TBD
164AL-2018-00-00-01	TBD	Stark County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Summit County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Toledo Police Department	TBD
164AL-2018-00-00-01	TBD	Trumbull County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Tuscarawas County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Union Township Police Department	TBD

Project Number	Grant Number	Agency Name	Award Amount
164AL-2018-00-00-01	TBD	Warren Co. Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Warren Police Department	TBD
164AL-2018-00-00-01	TBD	Wayne County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	West Chester Police Department	TBD
164AL-2018-00-00-01	TBD	Williams County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Wood County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Wyandot County Sheriff's Office	TBD
164AL-2018-00-00-01	TBD	Youngstown Police Department	TBD
M2X-2018-00-00-04	TBD	Ohio Department of Health	TBD
M2X-2018-00-00-01	TBD	OTSO	TBD
M2X-2018-00-00-02	TBD	OTSO	TBD
M2X-2018-00-00-03	TBD	OTSO	TBD
M3DA-2018-00-00-01	TBD	Ohio State Highway Patrol	TBD
M6OT-2018-00-00-06	TBD	Ohio Attorney General's Office	TBD
M6OT-2018-00-00-05	TBD	Ohio State Highway Patrol	TBD
M6OT-2018-00-00-07	TBD	Ohio State Highway Patrol	TBD
M6OT-2018-00-00-09	TBD	Mothers Against Drunk Driving	TBD
M6OT-2018-00-00-04	TBD	Blue Ash Police Department	TBD
M6OT-2018-00-00-04	TBD	Canfield Police Department	TBD
M6OT-2018-00-00-04	TBD	Dayton Police Department	TBD
M6OT-2018-00-00-04	TBD	Franklin County Sheriff's Office	TBD
M6OT-2018-00-00-04	TBD	Lucas County Sheriff's Office	TBD
M6OT-2018-00-00-04	TBD	North Ridgeville Police Department	TBD
M6OT-2018-00-00-04	TBD	Oxford Division of Police	TBD
M6OT-2018-00-00-04	TBD	Stark County Sheriff's Office	TBD
M6OT-2018-00-00-04	TBD	Summit County Sheriff's Office	TBD
M6OT-2018-00-00-04	TBD	University Hospitals of Cleveland	TBD
M6OT-2018-00-00-04	TBD	Warren Police Department	TBD
M6OT-2018-00-00-01	TBD	OTSO	TBD
M6OT-2018-00-00-02	TBD	OTSO	TBD
M6OT-2018-00-00-03	TBD	OTSO	TBD
M6OT-2018-00-00-08	TBD	OTSO	TBD
M9MA-2018-00-00-01	TBD	OTSO	TBD
M9MA-2018-00-00-02	TBD	OTSO	TBD
M9MA-2018-00-00-03	TBD	OTSO	TBD
402AL-2018-00-00-01	TBD	OTSO	TBD
402CP-2018-00-00-03	TBD	Miami University	TBD
402CP-2018-00-00-01	TBD	OTSO	TBD
402CP-2018-00-00-02	TBD	Stark County Sheriff's Office	TBD

Project Number	Grant Number	Agency Name	Award Amount
402DD-2018-00-00-01	TBD	OTSO	TBD
402MC-2018-00-00-01	TBD	OTSO	TBD
402OP-2018-00-00-01	TBD	OTSO	TBD
402PA-2018-00-00-01	TBD	OTSO	TBD
402PA-2018-00-00-02	TBD	OTSO	TBD
402PA-2018-00-00-03	TBD	Hilliard Police Department	TBD
402PM-2018-00-00-01	TBD	OTSO	TBD
402PM-2018-00-00-02	TBD	OTSO	TBD
402PT-2018-00-00-04	TBD	Sharon Twp. Police Department	TBD
402PT-2018-00-00-04	TBD	Shawnee Township Police Dept.	TBD
402PT-2018-00-00-03	TBD	Ohio State Highway Patrol	TBD
402PT-2018-00-00-04	TBD	Ohio Attorney General's Office	TBD
402PT-2018-00-00-04	TBD	Blue Ash Police Dept.	TBD
402PT-2018-00-00-04	TBD	Summit County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Adams County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Akron Police Department	TBD
402PT-2018-00-00-02	TBD	Allen County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Athens County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Auglaize County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Beavercreek Police Department	TBD
402PT-2018-00-00-02	TBD	Blendon Township Police Department	TBD
402PT-2018-00-00-02	TBD	Brown County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Butler County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Canton Police Department	TBD
402PT-2018-00-00-02	TBD	Cincinnati Police Department	TBD
402PT-2018-00-00-02	TBD	Clark County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Clermont County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Cleveland Police Department	TBD
402PT-2018-00-00-02	TBD	Colerain Twp. Police Department	TBD
402PT-2018-00-00-02	TBD	Columbiana County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Columbus Police Department	TBD
402PT-2018-00-00-02	TBD	Crawford County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Cuyahoga County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Cuyahoga Falls Police Department	TBD
402PT-2018-00-00-02	TBD	Dayton Police Department	TBD
402PT-2018-00-00-02	TBD	Delaware County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Delaware Police Department	TBD
402PT-2018-00-00-02	TBD	Erie County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Fairfield Police Department	TBD

Project Number	Grant Number	Agency Name	Award Amount
402PT-2018-00-00-02	TBD	Franklin County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Fulton County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Gallia County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Garfield Heights Police Department	TBD
402PT-2018-00-00-02	TBD	Geauga County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Greene County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Guernsey County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Hamilton County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Hamilton Police Department	TBD
402PT-2018-00-00-02	TBD	Hancock County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Hardin Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Harrison County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Henry County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Highland Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Holmes Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Jackson Township Police Department	TBD
402PT-2018-00-00-02	TBD	Jefferson Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Lake County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Licking County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Logan County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Lorain Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Lucas County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Mahoning County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Marion County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Marion Police Department	TBD
402PT-2018-00-00-02	TBD	Medina County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Mentor Police Department	TBD
402PT-2018-00-00-02	TBD	Mercer County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Miami County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Miami Twp. Police Dept (Clermont County)	TBD
402PT-2018-00-00-02	TBD	Miami Twp. Police Dept (Montgomery County)	TBD
402PT-2018-00-00-02	TBD	Middletown Police Department	TBD
402PT-2018-00-00-02	TBD	Montgomery County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Morrow County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Muskingum County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	North Ridgeville Police Department	TBD
402PT-2018-00-00-02	TBD	Oregon Police Division	TBD
402PT-2018-00-00-02	TBD	Ottawa Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Perry County Sheriff's Office	TBD

Project Number	Grant Number	Agency Name	Award Amount
402PT-2018-00-00-02	TBD	Pickaway Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Portage Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Putnam County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Ravenna Police Department	TBD
402PT-2018-00-00-02	TBD	Richland County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Sandusky Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Scioto Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Seneca County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Springfield Police Department	TBD
402PT-2018-00-00-02	TBD	Stark County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Summit County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Toledo Police Department	TBD
402PT-2018-00-00-02	TBD	Trumbull County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Tuscarawas County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Union Township Police Department	TBD
402PT-2018-00-00-02	TBD	Warren Co. Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Warren Police Department	TBD
402PT-2018-00-00-02	TBD	Wayne County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	West Chester Police Department	TBD
402PT-2018-00-00-02	TBD	Williams County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Wood County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Wyandot County Sheriff's Office	TBD
402PT-2018-00-00-02	TBD	Youngstown Police Department	TBD
402PT-2018-00-00-01	TBD	Ohio State Highway Patrol	TBD

Appendix F - Terms and Conditions for All Grants

The following terms and conditions must be met in order to obtain and conduct a federally-funded traffic safety program. Upon approval of this grant award, these terms and conditions will become a part of the executed agreement. The term “sub-recipient” refers to the Administering Agency of the project.

1.) **Agreement**

Any inconsistencies between agreements and any attached documents shall be resolved in favor of the most current revised agreement on the online system, which shall be the controlling document. All activities conducted under this grant program must address problem ID as shown in the county profile and be data driven and evidence-based. “Countermeasures That Work” must be used to determine the work plan activities to achieve the goals of the grant.

2.) **Legislative Authority**

The Authorizing Official shall obtain the legal legislative authority necessary to implement the activity, to make expenditures and to receive funds, as set forth by this agreement.

3.) **Nondiscrimination**

The sub-recipient will comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 *et seq.*), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;

- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR at 74087 to 74100)).

The sub-recipient —

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted.
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Insert in all contracts and funding agreements with other State or private entities the following clause:

During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

- To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
- Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR part 21 and herein;
- To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;

- d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
- e. To insert this clause, including paragraphs a through e, in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

4.) **The Drug-Free Workplace Act of 1988 (41 U.S.C. 8103)**

The sub-recipient will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - o The dangers of drug abuse in the workplace.
 - o The grantee's policy of maintaining a drug-free workplace.
 - o Any available drug counseling, rehabilitation, and employee assistance programs.
 - o The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - o Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will –
 - o Abide by the terms of the statement.
 - o Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction.

- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted –
 - o Taking appropriate personnel action against such an employee, up to and including termination.
 - o Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

5.) **Buy America Act**

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase only steel, iron and manufactured products produced in the United States with Federal funds, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification to and approved by the Secretary of Transportation.

6.) **Political Activity (Hatch Act)**

The sub-recipient will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

7.) **Certification Regarding Federal Lobbying**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

8.) Restriction on State Lobbying

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

9.) Certification Regarding Debarment and Suspension

Instructions for Primary Certification (States)

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 2 CFR Part 180. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

- b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *debarment*, *suspension*, *ineligible*, *lower tier*, *participant*, *person*, *primary tier*, *principal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 2 CFR Part 180. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
- 10.) **Prohibition On Using Grant Funds To Check For Helmet Usage**
The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.
- 11.) **Policy on Seat Belt Use**
In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information on how to implement such a program, or statistics on the potential benefits and cost-savings to your company or organization, please visit the Buckle Up America section on NHTSA's website at www.nhtsa.dot.gov. Additional resources are available from the Network of Employers for Traffic Safety (NETS), a public-private partnership headquartered in the Washington, D.C. metropolitan area, and dedicated to improving the

traffic safety practices of employers and employees. NETS is prepared to provide technical assistance, a simple, user-friendly program kit, and an award for achieving the President's goal of 90 percent seat belt use. NETS can be contacted at 1 (888) 221-0045 or visit its website at www.trafficsafety.org.

The Administering Agency certifies that an "employee seat belt usage policy" is in place that requires employees to wear seat belts while working on agency business. This policy will be made available for review by the OTSO representatives upon request.

12.) **Policy to Ban Text Messaging While Driving**

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or -rented vehicles, Government-owned, leased or rented vehicles, or privately-owned when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

13.) **Limitations**

This agreement is a commitment to perform the work identified herein and this authorization is limited to:

- A.) The scope of work performed after the "Authorized to Proceed" and before the "Agreement Termination" dates, as specified in the transmittal letter.
- B.) The scope of work, rates of participations, federal funds, special conditions, and cost category amounts as defined by the online GRANTS Plus System;
- C.) Actual costs that are incurred in accordance with OMB Circulars 2 CFR Part 200, Part 215, Part 220, Part 225, Part 230 and 45 CFR Part 74 Appendix E limited to the approved activity.

14.) **Supplanting**

Grant funds must not be used to supplant state or local funds, meaning that grant funds must not be used to replace routine or local expenditures for costs of activities that constitute general expenses required to carry out the overall responsibilities of the sub-recipient and/or its sub-recipients.

15.) **Food**

Costs relating to food for meetings, award banquets, etc. are not allowable.

16.) **Pre-Activity**

A grant pre-activity is required before any costs can be eligible for reimbursement. The OTSO will notify the sub-recipient of the availability of the pre-activity prior to the "Authorized to Proceed Date" in the transmittal letter for the executed agreement. The pre-activity must be reviewed by, but not limited to, the designated project director and fiscal

officer. The Pre-Activity Form must be signed, dated and submitted to the OTSO. Changes in the project director and/or fiscal officer will require a new pre-activity.

17.) **Regional Meetings**

Sub-recipients must attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

18.) **Press Release**

Each sub-recipient is required to submit a press release to their local media announcing the grant award, including amount and purpose of award. Additional press releases are required depending on grant type; see Special Conditions beginning on page 25 for additional requirements.

19.) **Grant Revisions**

Any changes, additions, or deletions to this agreement must be submitted online and approved by the OTSO prior to implementing proposed changes. All final revisions to this agreement (either programmatic or fiscal), must be submitted online prior to September 1, 2018. Any requests for revisions after this date will not be approved.

The OTSO reserves the right to limit grant amounts at any time based on performance and/or available funding. Any changes made to the executed agreement limiting grant amounts by the OTSO shall be made in writing.

20.) **Required Personnel**

Each proposal/grant is required to have, at a minimum, an authorizing official, a project director and a fiscal officer. See page 8 for a description of each. This information must be kept current.

21.) **GRANTS Plus User Accounts/Password Security**

For security purposes, each person using the GRANTS Plus system must have a separate user name and password. Each account must have its own email account. **Sub-recipient agency personnel must not share passwords with agency staff or ODPS staff.**

22.) **Labor Costs**

All work (personnel labor costs) reimbursed under this grant must be for actual paid hours worked. Labor costs based on a percentage of hours worked or hours accrued as comp time will not be accepted for reimbursement. Leave hours (i.e., sick, vacation, personal, holiday, etc.) are not reimbursable as direct labor. The employer's share of fringe benefits (i.e., retirement, Workers' Compensation, Medicare, etc.) are eligible for reimbursement. Documentation verifying fringe percentages must be available to the OTSO upon request.

23.) **Personnel Activity Reports**

Personnel activity reports may be required for any individual working on this federal grant program. These reports, at a minimum, must document date worked, actual detailed explanation of activity performed and the number of hours per day to be charged to this

agreement. This document must be signed and dated by the individual and their immediate supervisor, maintained by the administering agency and submitted as a part of the reimbursement documentation required.

24.) Sub-Contracts

All sub-contracts and all purchases made under a sub-contract with any one vendor in excess of a combined total of \$5,000 must be submitted to the OTSO for review prior to their execution and are subject to the same laws, regulations, and policies that govern this agreement. Contracts and procurements must include "Special Provisions" as provided by the OTSO. Do not include a specific contractor's name/vendor's name in the proposal/grant.

All supplies, materials, incentives, promotional items, education materials, and/or equipment that are purchased as a part of this sub-contract must be submitted to and approved by the OTSO on a Request to Purchase form prior to incurring the cost.

Any training courses must be submitted to and approved by the OTSO on a Request to Purchase form prior to scheduling.

25.) Equipment

All non-expendable equipment (i.e., having a useful life of one year or more and cost \$1,000 or more) shall be entered into the OTSO equipment inventory system. All purchased equipment must be used for approved traffic safety activities throughout its useful life. All purchases must be submitted to and approved by the OTSO on a Request to Purchase form prior to incurring the cost.

26.) Central Services

Costs for certain operational services provided to an agency on a centralized basis are unallowable. To be eligible for a reimbursement, a cost must be documented with an actual transfer of funds.

27.) Rate/Cost Allocation Charges

Costs that cannot be charged as an actual cost and are charged to a program on a percentage basis (e.g., phone, copies, postage, etc.) can be reimbursed based on a rate/cost allocation plan. Any agency wanting to claim these costs must submit to the OTSO a copy of their agency's rate/cost allocation plan showing the following: the list of programs/grants the costs are being distributed between, the percentage being charged to each program/grant, the list of costs being charged (with explanation if not clear), the dollar amount being charged for those costs, and the grand total being charged to the programs/grants. If the rate/cost allocation plan shows more costs than you want to claim on your grant, mark which costs you are claiming on the grant.

28.) Supplies, Materials, Educational Materials

All supplies, materials, and educational materials must be used for approved traffic safety activities throughout its useful life. All purchases must be submitted to and approved by

the OTSO on a Request to Purchase form prior to incurring the cost. Outreach efforts should be made and materials should be provided to reach the county's ethnic and/or limited English speaking populations.

Alcohol is not allowed to be purchased with funds from this grant.

The sub-recipient must submit a final draft copy of all materials to the OTSO for approval prior to production. In addition:

A.) All materials shall include federal sponsorship credit and/or disclaimer clauses as directed by the OTSO. The credit line shall state: Funded by U.S. DOT/NHTSA and ODPS.

B.) All public service announcements funded with federal funds, in whole or in part, must be closed captioned for the hearing impaired.

C.) All data results, reports, equipment, supplies and other materials (including but not limited to electronic versions) developed by the sub-recipient must be available to the ODPS/OTSO upon request.

29.) **Request for Bids**

OTSO will not reimburse for costs incurred by a sub-recipient for "requests for bids" for any services or purchases.

30.) **Travel**

Any request for travel and associated costs must be submitted to and approved by the OTSO on a Request to Purchase form prior to incurring any travel related costs.

Attendance at any conference/seminar/workshop that charges a registration fee must be submitted to and approved by the OTSO on a Request to Purchase form prior to registration. All conferences/seminars/workshops must be traffic safety related; an agenda must be provided to the OTSO.

All out of state travel conducted under this grant agreement will be reimbursed using U.S. General Services Administration (GSA) rates based on travel location or your agency's travel policy whichever is less.

A current travel policy must be submitted with the grant proposal. The OTSO will not reimburse for meals provided by the conference. Alcohol is not allowed to be purchased with funds from this grant.

All claims for travel reimbursement must be accompanied by a Conference Workshop Reporting form.

31.) **Training**

The cost of training personnel for traffic safety purposes may be funded when the training supports both the goals and scope of work of the approved grant program and the goals of the OTSO. All training requests and purchases must be submitted to and approved by the OTSO on a Request to Purchase form prior to incurring the cost.

32.) **Request to Purchase (RTP)**

All RTPs must be submitted to the OTSO by August 1, 2018.

33.) **Program Income**

The NHTSA and the OTSO encourage sub-recipients to generate program income. Program income means gross income received by the grantee or sub-recipient directly generated by a grant-supported activity or earned only as a result of the grant agreement during the grant period. Program income may be added to the funds committed to the grant agreement. Program income shall be used to further the objectives of the program area under which it was generated. Program income generated through the federal grant agreement must be properly and accurately documented (e.g., activity generating income, amount generated, how funds were/will be used in support of traffic safety, invoices, etc.). Income will be reviewed during an the OTSO grant monitoring visit, and this information must be reported as part of the activity report.

34.) **Reimbursement Claims/Progress Reports**

This agreement will operate on a reimbursement basis only. The administering agency must first incur the costs for approved expenditures and then apply for the reimbursement. Appropriate and accurate documentation will be required for each expense. Reimbursement claims with accurate documentation and corresponding report information must be submitted monthly. Whether or not a sub-recipient conducts grant-related activity, each sub-recipient must submit a monthly reimbursement claim and corresponding report information monthly. If there wasn't any activity, a zero reimbursement claim/report must be submitted. The monthly reimbursement claim/report must be submitted online to the OTSO by the 15th calendar day of the following month. Failure to submit these reports in a timely manner will cause a delay in payment of claims, may jeopardize funding for present and future projects and may result in being placed in "Sub-Recipient on Notice" status.

35.) **Denial of Costs**

The OTSO may deny costs for non-compliance with the OTSO policies and procedures, terms and conditions and/or federal and state regulations by requesting the cost(s) be removed from the online claim. A written response to all denials must be provided to the OTSO within 30 days after the date transmitted to the sub-recipient or the sub-recipient relinquishes all rights to the denied cost(s).

36.) **Monitoring**

Programmatic and fiscal monitoring of grants shall be conducted in accordance with U.S. DOT/NHTSA and the OTSO guidelines. Programmatic and fiscal monitoring may include representatives from the federal and/or state government.

37.) **Sub-Recipient on Notice**

Sub-Recipients that fail to meet performance standards and/or grant requirements may be placed in "Sub-Recipient on Notice" status. This designation will last until an agency satisfies agreed upon requirements.

Criteria for being placed in "Sub-Recipient on Notice" status:

- a) A pattern of untimely submissions of required reimbursement claims/activity reports (including required supporting documentation)
- b) Sub-recipient fails to perform activities according to the approved plan

- c) A pattern of utilizing funds for unapproved activities, or has attempted to as identified in the review of reimbursement claims and submission of supporting documentation.

For more information about Sub-Recipient on Notice, contact the OTSO.

38.) Final Report and Final Claim

A final comprehensive annual report **and** a properly documented final claim for reimbursement are due to the OTSO October 15th.

The final reimbursement claim will not be reviewed until the annual report has been submitted.

- If either the final reimbursement claim or the annual report are not submitted by November 1st, a 10 percent penalty will be deducted from the final reimbursement claim.
- If either the final reimbursement claim or the annual report are not submitted by November 15th, the final claim will not be reimbursed.

39.) Records Retention

All records relating to project activity and/or expenditures must be maintained for review by representatives of the federal or state government for at least three years following the final reimbursement payment.

40.) Management Letter/Audit Report Submission

As a pass-through agency for federal funding, the OTSO is required by the Office of Management and Budget (OMB) SubPart F of the Uniform Guidance to ensure you have met the audit requirements of the circular.

To access the Circular, visit: <http://www.whitehouse.gov/omb/circulars/index.html>

You are required to retain a copy of your most recent Audit Report, Management Letter and/or Single Audit Report and provide to the ODPS/OTSO upon request.

41.) Termination of Agreement

Either the OTSO or the sub-recipient may terminate this Agreement for any reason by giving the other party 30 days written notice. If the Agreement is cancelled under this provision, the OTSO shall reimburse the sub-recipient for approved work completed and documented to that date. Upon termination all data results, reports and other materials developed by the sub-recipient will become the property of the OTSO. All of the equipment, materials and/or supplies provided to the sub-recipient for use under this agreement must be returned to the OTSO upon request within 30 days of said written notice. Should any change in federal funding adversely affect the OTSO's ability to complete the fiscal year's activities, the OTSO has the right to revise or terminate the agreement in writing.

42.) End of Grant

If a subsequent grant is not awarded after the end of the grant period, all data results, reports, equipment, supplies and other materials developed by the sub-recipient must be returned to the OTSO upon request within 30 days.

Special Conditions

In addition to Terms and Conditions # 1 – 42, the following Special Conditions apply to OVI Task Forces (OVITF), Impaired Driving Enforcement Program (IDEP)/Selective Traffic Enforcement Program (STEP), Safe Communities (SC) and General (GG) grant awards:

Impaired Driving Enforcement Program/Selective Traffic Enforcement Program/OVI Task Forces

43.) Enforcing Seat Belt Laws

The agency will enforce all seat belt and child restraint laws on all traffic stops made under this grant.

44.) Site Selection

Justification for sites selected for enforcement activities must be documented and maintained as a part of the sub-recipient's file for this agreement.

45.) Training Certification

The sub-recipient must assure that all enforcement personnel involved in approved overtime enforcement-related activities are certified in the following type(s) of training, as appropriate:

Alcohol-related traffic enforcement – (Arresting officer only): Standardized Field Sobriety Testing (SFST)

Speed management-related traffic enforcement – Electronic Speed Measuring Device Training (ESMD)

46.) Mandatory Blitzes

Funding for all the OTSO identified blitzes must be used for overtime traffic enforcement, saturation patrols and OVI checkpoints only. Directing traffic, conducting parking detail at events, crash investigations, criminal investigations (i.e., drug investigation/enforcement, assaults, thefts, etc.), any non-traffic safety related activities, or any activities not identified in scope of work or work plan are not reimbursable activities.

47.) National Enforcement Campaigns

All agencies utilizing overtime enforcement funds from the OTSO are required to participate in the "Click It or Ticket" (CIOT) mobilization and the "Drive Sober or Get Pulled Over" (DSOGPO) alcohol crackdown.

Scheduled dates for the national enforcement campaigns are:

CIOT: May 21 – June 3, 2018

DSOGPO: August 17 – September 3, 2018

48.) Press Releases

In addition to the grant award press release, OVI Task Forces are required to conduct three press conference events (one in coordination with the Drive Sober or Get Pulled Over alcohol crackdown), promote the task force through press releases and publicize checkpoints as required by law. STEP and IDEP must attempt to publicize its local efforts

during each blitz and national enforcement campaign prior to the enforcement activity and again with the results of the enforcement effort. The OTSO will provide media toolkits for the blitzes and enforcement campaigns to assist with these efforts.

49.) **Enforcement Hours Eligibility**

Direct labor hours expended in traffic safety enforcement programs must be over and above the normal active pay status work week as defined in the sub-recipient's current labor agreement or departmental policy. Part-time permanent staff members are eligible for funding, with prior approval by the OTSO. Only one officer per patrol car will be funded as part of traffic enforcement grants. All full time officers working on the OTSO grant must be paid their actual overtime hourly rate.

50.) **Transportation Costs**

The OTSO will reimburse a maximum of five percent (dollars) of direct labor costs (saturation patrol and checkpoint hours for both the lead and participating agencies) for the agency to put towards fuel/transportation costs. Do not include coordination or education costs in the labor costs. Mileage logs, receipts, etc. are not required to be submitted with reimbursement claims, but must be maintained by the agency for auditing purposes.

51.) **Education Efforts**

The OTSO will reimburse for hour/costs spent towards education efforts for IDEP/STEP and OVITF grants. These efforts can be used towards educating students, the general public at events, or officers and must be consistent with traffic safety problem identification (no interview techniques or other courses not related to traffic safety). Education efforts must be submitted to and approved by the OTSO on a Request to Purchase form prior to incurring any costs. A total of five percent (dollars) of direct labor costs (do not include coordination costs) will be allowed towards education efforts.

OVI Task Forces Only

52.) **Participating Law Enforcement Agencies**

Participating law enforcement agencies performing activity under this grant must be paid for activity performed before reimbursement will be paid to the lead agency.

53.) **Documentation for Overtime Activity with Participating Agencies**

Documentation (check numbers, EFT, or DD) that the lead agency paid participating agencies working under the grant must be provided. Additional information may be requested.

Safe Communities

54.) **Coalition Meetings**

Safe Communities programs must conduct a minimum of four coalition meetings during the grant period. Copies of signature rosters and the coalition meeting agenda must be kept on file and made available during an OTSO grant monitoring visit.

55.) **Kick-Off Events**

Each Safe Communities program is required to conduct a “Click It or Ticket” and a “Drive Sober or Get Pulled Over” kick-off event. Each Safe Communities must conduct their own event in their own county. The CIOT event must be no earlier than May 14, 2018 and no later than May 25, 2018. The DSOGPO event must be no earlier than August 10, 2018 and no later than August 24, 2018. These events must include participation, at a minimum, by your coalition members, local law enforcement, community leaders, and the media. Each Safe Communities must complete and submit a Kick-off Event Form by the required deadline. Each form will be reviewed for content. Additional participation in an adjacent county’s event will be considered on a case by case basis.

56.) **Fatal Crash Data Review Committee**

A Fatal Data Review Committee will meet in any quarter that a fatality has been reported in the county to review fatal crash reports to identify patterns or trends that could increase impact of traffic safety countermeasures.

57.) **Reporting of Fatality Information**

In order for communities to be kept informed on fatal crashes occurring in their areas, each Safe Communities program is required to report to their local media, at least quarterly, on the fatal crashes occurring in the communities. This notification will be structured similar to a template developed by the OTSO. Notification shall be sent to the media no later than the 15th of the month following the ending quarter. For example: Fatalities occurring in October, November and December must be reported by January 15th. Media can include: television, radio, newspapers, etc. Copies of these releases must be kept in file and will be subject to review by the OTSO.

58.) **Personnel Activity Reports**

Personnel Activity Reports are required for all individuals working on this federal grant program. These reports, at a minimum, must document date worked, actual detailed explanation of activity performed and the number of hours per day to be charged to this agreement. This document must be signed and dated by the individual and their immediate supervisor. It must be included as a part of the reimbursement documentation.

59.) **Self-sufficiency**

All Safe Communities programs must work towards self-sufficiency. Efforts to work towards this goal should be reported in activity reports, but as a minimum in the final comprehensive annual activity report.

General Grants

60.) **Personnel Activity Reports**

Personnel Activity Reports are required for all individuals working on this federal grant program. These reports, at a minimum, must document date worked, actual detailed explanation of activity performed and the number of hours per day to be charged to this agreement. This document is to be signed and dated by the individual and their immediate supervisor. It must be included as a part of the reimbursement documentation.

State

PART 1: OCCUPANT PROTECTION GRANT (23 CFR § 1300.21)

Check the box only if applying for an Occupant Protection grant

All States: [Fill in all blanks below.]

The lead State agency responsible for occupant protection programs will maintain its aggregate expenditures for occupant protection programs at or above the average level of such expenditures in fiscal years 2014 and 2015. (23 U.S.C. 405(a)(9))

The State occupant protection program area plan for the upcoming fiscal year is provided on HSP page #:

The State will participate in the Click it or Ticket national mobilization in the fiscal year of the grant. The description of the State's planned participation is provided on HSP page #:

A table that documents the State's active network of child restraint inspection stations is provided on HSP page #:

Such table includes (1) the total number of inspection stations/events in the State; and (2) the total number of inspection stations and/or inspection events that service rural and urban areas and at-risk populations (e.g., low income, minority). Each inspection station/event is staffed with at least one current nationally Certified Child Passenger Safety Technician.

A table that identifies the number of classes to be held, location of classes, and estimated number of students needed to ensure coverage of child passenger safety inspection stations and inspection events by nationally Certified Child Passenger Safety Technicians is provided on HSP page #:

Lower Seat belt Use States Only:

[Check at least 3 boxes below and fill in all blanks related to those checked boxes]

Primary Enforcement Seat Belt Use Statute

The State primary seat belt use law, requiring all occupants riding in a passenger motor vehicle to be restrained in a seat belt or a child restraint is in effect, and will be enforced during the fiscal year of the grant.

Date of enactment:

Last amended on:

Insert legal citation(s):

Occupant Protection Statute

The State occupant protection law, requiring occupants to be secured in a seat belt or age-appropriate child restraint while in a passenger motor vehicle and a minimum fine of \$25, is in effect, and will be enforced during the fiscal year of the grant.

Date of enactment:

Last amended on:

Insert legal citation(s):

Requirement for all occupants to be secured in seat belt or age appropriate child restraint:

Coverage of all passenger motor vehicles:

Minimum fine of at least \$25:

Exemptions from restraint requirements:

Seat Belt Enforcement

The State seat belt enforcement plan is provided on HSP page #:

High Risk Population Countermeasure Programs

The State's data-driven programs to improve seat belt and child restraint use for at least 2 of the following at-risk populations (drivers on rural roadways, unrestrained nighttime drivers, teenage drivers, or other at-risk populations as identified in the occupant protection program area is provide on HSP page #:

Comprehensive Occupant Protection Program

Date of NHTSA-facilitated program assessment conducted within 5 years prior to the application date:

Multi-year strategic plan is provided on HSP page or attachment #:

Name and title of State designated occupant protection coordinator:

List that contains the names, titles and organizations of the statewide occupant protection task force membership is provided on HSP page #:

Occupant Protection Program Assessment

The State's NHTSA-facilitated occupant protection program assessment of all elements of its occupant protection program was conducted within 3 years prior to the application date (enter date):

Ohio Inspection Stations

All agencies listed conduct fitting stations for Ohio residents. The Ohio Buckles Buckeyes (OBB) sites are the designated agency in each county to distribute child safety restraints to low income families. Each inspection station is staffed with at least one current nationally Certified Child Passenger Safety Technician.

Region 1 - Gina Veres, Coordinator		
Fitting Station Name	Technician Coordinator Name	County
Defiance County General Health District - OBB	Stacy Lucas/Katie Fitzwater	Defiance
Fulton County Health Center	Tammy Hall/Peg Short	Fulton
Fulton County Health Dept - OBB	Andrea Schwiebert/Heather Johnson	Fulton
Maumee Police Dept	Jillian Elliott/Wendy Newsome	Lucas
Maumee Fire Department, Station #2	Gina Veres	Lucas
City of Sylvania Police Dept	Stacey Pack/Danilynn Miller	Lucas
Toledo Fire Prevention	Gwen Haynes-Burel/Dennis Kookoothe	Lucas
Toledo Fire Department, Station #12	Gina Veres	Lucas
Hancock Public Health - OBB	Shannon Chamberlin/Dawn Wallen	Hancock
Henry County Health Dept - OBB	Jennifer Wagner	Henry
ProMedica Toledo Children's Hospital - OBB	Gina Veres	Lucas
Putnam County Health Dept - OBB	Dawn Schmenk	Putnam
Williams County Health Dept - OBB	Kirsten Frissora	Williams
Wood County Hospital - OBB	Terry Gundy	Wood
Perrysburg Fire Dept	Amy Vasko	Wood
Bowling Green State University	Faith DeNardo	Wood
Easter Seals Northern Ohio-OBB	Patti Powers	Ottawa
Fremont AAA	Jennifer Siler	Sandusky
Easter Seals Northern Ohio, Sandusky County-OBB	Patti Powers	Sandusky
Seneca County Gen. Health District-OBB	Sherry Jordan	Seneca
Whitehouse Fire Dept	Kelly Norris/Rita Yunker/Derek Francis	Lucas
Oregon Police Division	Det. Ryan Spangler	Lucas
Ottawa Hills Police Dept	Chris Sargent	Lucas
Crawford County Health Dept. - OBB	Rae Johnson/Amy Ramirez	Crawford
Galion City Health Dept - OBB	Trish Factor	Crawford
Paulding County Health Dept - OBB	Amber Gochenour	Paulding
AAA Bucyrus	Candace Kalb	Crawford
Sylvania Twp Fire Dept	Becky Clawson/Jennifer Howard	Lucas
Tiffin Fire Dept	Chad Corfman	Seneca
Total Fitting Stations - 29		
Rural Fitting Stations - 10		
Urban Fitting Stations - 18		
Low Income Fitting Stations - 16		
Predominantly Minority Populated Area - 3		
Average number of techs to run each station - 2		
Not Reported - N/A		

Ohio Inspection Stations

Region 2 - Kelli Sharp, Coordinator

Fitting Station Name	Technician Coordinator Name	County
Shawnee Township Fire-OBB/tech	Mike Smith	Allen
Wapakoneta Fire Department	Eric Sammetinger	Auglaize
Auglaize County Health Department- OBB(non-tech)	Renee Zwiebel	Auglaize
Urbana Fire Division- OBB	Tyler Wolf	Champaign
Clark County	vacant	Clark
Greenville Township Rescue - OBB	Brian Phillips	Darke
Beavercreek Township Fire	Steve DuBois	Greene
Beavercreek Police Department	Tim Lammert	Greene
Bellbrook Fire Department	Kevin Glueckert	Greene
Kenton-Hardin County Health Dept - OBB/tech	Mindy Hensel	Hardin
Logan County Health Department- OBB	Christina Bramlage	Logan
Russell's Point Police Department(expired tech)	Joe Freyhof	Logan
Mercer County Health Department - OBB	Julie Shaffer	Mercer
Miami County	vacant	Miami
Troy Fire Department	Aaron Simmons	Miami
Troy Police Department	Joel Misirian	Miami
AAA Alliance- OBB	Tammy Baker	Montgomery & Greene
Goodwill/Easter Seals	Ron Phillips(interim)	Montgomery
Kettering Fire Department	Tracy Leach	Montgomery
Moraine Fire Department	David Cooper	Montgomery
Dayton Children's Hospital	Kelli Sharp	Montgomery
Vandalia Fire Department	Kim Hannahan	Montgomery
Washington Township Fire Department	Scott Henry	Montgomery
Preble County Health District - OBB	Kristen Gardner	Preble
Sidney Shelby Health Department - OBB	Tia Toner	Shelby
Van Wert County Health Dept - OBB	Nicole Greve	Van Wert
Total Fitting Stations - 26		
Rural Fitting Stations - 6		
Urban Fitting Stations - 11		
Low Income Fitting Stations - 4		
Predominantly Minority Populated Area - 2		
Average number of techs to run each station - 2		
Not Reported - 4		

Ohio Inspection Stations

Region 3 - Donna Laake, Coordinator

Fitting Station Name	Technician Coordinator Name	County
AAA Mason/Deerfield	Rose Stephens	Warren
AAA Western Hills	Heather Kuhn	Hamilton
Adams/Brown Co EHS - OBB	Ramona Applegate/Judy Tackett	Adams/Brown
Amberley Village Police & Fire	Chris Fritsch	Hamilton
Anderson Twp Fire & Rescue	Ben Meyer	Hamilton
Blue Ash Fire Dept	Chris Theders	Hamilton
Butler Co ESC - OBB	Diane Jensen	Butler
Central Joint Fire-EMS District	Greg Wehrum	Clermont
Cheviot Fire Dept	Chief Robert Klein	Hamilton
Cincinnati Children's Hospital Medical Center	Genia Goodin	Hamilton
City of Fairfield Fire Dept	Connie Minnick	Butler
Clermont Co. Public Health	Jan Napier	Clermont
Clinton Co HD - OBB	Melanie Nienaber	Clinton
Colerain Twp Dept of Fire/EMS	Jennifer Ploeger	Hamilton
Deerfield Twp Fire Dept	Patrick Strausbaugh	Warren
Delhi Twp Fire Dept	Donna Wuebbling	Hamilton
Forest Park Fire Dept	Carol Hayes/Jermaine Hill	Hamilton
Green Twp Fire Dept	Allen Boyle	Hamilton
Greenhills Fire	Joe Meister/Julie Sheets	Hamilton
Hamilton Twp Fire Dept	Brent Daniels	Warren
Harrison Fire Dept	Amanda Reardon	Hamilton
Highland Co. Comm. Action	Ada Amburgey	Highland
Liberty Twp Fire Department	Tech of the Day	Butler
Madeira/Indian Hill Joint Fire De	Patrick McCall	Hamilton
Mason Fire	Pam	Warren
Miami Twp Fire Dept	Jason Burbrink	Clermont
Milford Fire Dept	Jeff Nagelhout	Hamilton/Clermont
Montgomery Fire Dept	Julie or Woody	Hamilton
Norwood Health Dept	Chandra Corbin	Hamilton
Sharonville Fire Dept	Jeff Vaughn	Hamilton
Springdale Fire Dept	Tom Lindsey	Hamilton
St. Bernard Fire	Joe Meister	Hamilton
Sycamore Twp Fire Dept	Mike Kramer	Hamilton
Union Fire/EMS	Tech of the Day/J. Muenchen	Clermont
Union Township Fire	Mathew McHale	Clermont
Union Twp Fire Dept	Lee Schrichten	Hamilton
Warren Co CHD - OBB	Maria Ernest	Warren
Wyoming Fire	Bill Fitzpatrick	Hamilton
Total Fitting Stations - 38		
Rural Fitting Stations - 28		
Urban Fitting Stations - 10		
Low Income Fitting Stations - 9		
Predominantly Minority Populated Area - 9		
Average number of techs to run each station - 2		
Not Reported - N/A		

Ohio Inspection Stations

Region 4 - Susan Smith, Coordinator

Fitting Station Name	Technician Coordinator Name	County
TriState CAO-OBB	Kathleen Bankes	Athens
Jackson Co. SEOEMS	Mike Harkless	Jackson
Portsmouth City Health Dept OBB	Susan Smith	Scioto
Gallia County Help Me Grow -OBB	Melinda Kingery	Gallia
Vinton County Health Dept. - OBB	Barbie Hammond	Vinton
Hocking co Health Dept - OBB	Emily Norris	Hocking
Ross Board of DD - OBB	Kasey Frey	Ross
Marietta City Health Dept -OBB	Andrea Nichols, Heather Hess	Washington
Total Fitting Stations - 8		
Rural Fitting Stations - 5		
Urban Fitting Stations - 3		
Low Income Fitting Stations - 8		
Predominantly Minority Populated Area - 0		
Average number of techs to run each station - 2		
Not Reported - N/A		

Region 5 - Ann Roderer, Coordinator

Delaware Health District OBB	Jennifer Way- Young	Delaware
Family Adult and Children First OBB	Ann Probasco	Fairfield
Jefferson Fire Station	Rebecca Swingle	Franklin
Columbus Public Health OBB	Ann Roderer	Franklin
Norwich Twp Fire	Nikki Carroll	Franklin
Morrow County Health Dept. - OBB	Kelly Worstell	Morrow
Madison County/London City Health Department - OBB	Alexis Evans	Madison
Fayette County Health Department -OBB	Laura Gardner-Miller	Fayette
Licking co Health OBB	Ashley See	Licking
Knox County Health Dept.-OBB	Mike Whitaker	Knox
Marion County MR/DD - OBB	Marci Muciek	Marion
Mt. Vernon Fire Dept.	Mike Cronin	Knox
Morgan co Health OBB	Angie Kobelt	Morgan
Zanesville Health OBB	Tabatha Gaus	Muskingum
Perry co Health OBB	Deborah Raney	Perry
Early Head Start OBB	Melissa Woodgard	Pickaway
Washington Fire	Sara Hall	Franklin
Grandview Heights fire station	Mike Shimpko	Franklin
Jackson tep fire	Jenny thomas	Franklin
Westerville Fire	Jennifer Kennedy	Franklin
Total Fitting Stations - 20		
Rural Fitting Stations - 12		
Urban Fitting Stations - 8		
Low Income Fitting Stations - 2		
Predominantly Minority Populated Area - not reported		
Average number of techs to run each station - 2		
Not Reported - N/A		

Ohio Inspection Stations

Region 6 - Tom Vilt, Coordinator

Fitting Station Name	Technician Coordinator Name	County
Ashland Fire Department	Rob McCra	Ashland
Ashland County Health Dept.-OBB	Shirley Bixby	Ashland
Lorain County General Health District-OBB	Katie Bevan	Lorain
Lorain County Metroparks	Joe Patalon	Lorain
Oberlin Fire Department	Sue Hiesser	Lorain
Elyria Fire Department	Bob Reiser	Lorain
Avon Fire Department	Eric Dudziak	Lorain
Northwest Ambulance District	Rob Bernardo	Ashtabula
Ashtabula County Health Department	Katie McNyre	Ashtabula
UHHS Geneva Hospital - OBB	Snady Pulsifer	Ashtabula
Columbiana County Health Department - OBB	Chastidy Hall	Columbiana
Southern Local School District	Jacki DaLonzo	Columbiana
Rainbow Babies & Children's Hospital-OBB	Tom Vilt	Cuyahoga
Ahuja Medical Ctr	Tom Vilt	Cuyahoga
Fairview Hosp	Heidi Dolan	Cuyahoga
Cleveland PD, 2nd District	Heidi Dolan	Cuyahoga
Independence FD	Steve Rega	Cuyahoga
Huron County Health Dept. - OBB	Beatrice Dyer	Erie
Akron Children's Hospital - OBB	Heather Trnka	Summit
Mentor PD	Jim Collier	Lake
Parma FD	Jim Monter	Cuyahoga
Huron County Health Dept. - OBB	Beatrice Dyer	Huron
Lake Hospital System-OBB	Renee Daugherty	Lake
Akron Childrens - Beeghly - OBB	Stephanie Weigel	Mahoning
Springfield Police Department	Aimee Schweers	Mahoning
Austintown Police Department	Jeff Toth	Mahoning
Community Action-OBB	Bethany Kessler	Medina
Trumbull County Health Department - OBB	Rita Spahlinger	Trumbull
Howland Fire Department	Gloria Beck	Trumbull
Medina Health Dept	Amy Pierce	Medina
Portage County Health Department - OBB	Becky Lehman	Portage
Aurora Fire Department	Stefen Krieger	Portage
Seven Hills FD	John Kandzer	Cuyahoga
Portage County Health Dept - OBB	Allison Mitchell	Portage
Trumbull County Health Dept - OBB	Rita Spahlinger	Trumbull
Total Fitting Stations - 35		
Rural Fitting Stations - 8		
Urban Fitting Stations - 2		
Low Income Fitting Stations - 10		
Predominatntly Minority Populated Area - 1		
Average number of techs to run each station - 2		
Not Reported - 19		

Ohio Inspection Stations

Region 7 - Patty Maag, Coordinator

Fitting Station Name	Technician Coordinator Name	County
East Ohio Regional Hospital- OBB	Sherri Kellas	Belmont
Carroll County Health Dept - OBB	Amy Campbell	Carroll
Help Me Grow - OBB	Chelsea Rusen	Harrison
Monroe Co Board of DD- OBB	Staci Isaly	Monroe
Early Childhood Resource Center- OBB	Jennifer Scott	Stark
David YMCA	Debbie Sharkey	Stark
Jackson Twp Fire & Police	Aaron Stoller	Stark
North Canton Fire Dept	Allen Deguzman	Stark
Uniontown Fire Dept	Jason Hamblin	Stark
David YMCA	Debbie Sharkey	Stark
Noble Co Health Dept- OBB	Chris Wise	Noble
Jefferson County Health Department - OBB	Annette Stewart	Jefferson
OSHP - Jefferson County	Tim Zook	Jefferson
Toronto TEMS	Jeremiah Lucas	Jefferson
Tuscarawas County Health Department	Patty Maag	Tuscarawas
Community Action Wayne/Medina	Margo Yoder	Wayne

Total Fitting Stations - 16
 Rural Fitting Stations - 11
 Urban Fitting Stations - 5
 Low Income Fitting Stations - 12
 Predominantly Minority Populated Area - 2
 Average number of techs to run each station - 2
 Not Reported - N/A

Statewide

Total Fitting Stations - 172
 Rural Fitting Stations - 80
 Urban Fitting Stations - 57
 Low Income Fitting Stations - 61
 Predominantly Minority Populated Area - 17
 Average number of techs to run each station - 2
 Not Reported - 23

CPS Classes for FFY2018

Region	Projected Location of Certification / Refresher Classes	Number of Certification Courses	Projected Number of Participants Technician Classes (15/class projected)	Projected Number of Refresher Courses	Projected Number of Participants Refreshers (10/class projected)	Estimated Number of students to ensure coverage of inspection stations and events*
Region 1	Lucas County	2	30	5	50	58
Region 2	Montgomery County	2	30	2	20	52
Region 3	Hamilton County	2	30	8	80	76
Region 4	Scioto County	1	15	2	20	16
Region 5	Franklin County	4	60	3	30	40
Region 6	Cuyahoga County	3	45	3	30	70
Region 7	Stark County	1	15	4	40	32
Region 8	Summit County	1	15	2	20	New region for FFY18
Totals		16	240	29	290	344

* The Ohio fitting stations are currently being covered by existing CPS Technicians. These classes assist with coverage as technician attrition occurs, therefore it is difficult to pinpoint the number of new students needed to maintain coverage as we're not informed directly when a CPS technician is planning to let their certification lapse. Coupled with Ohio's recertification rate of 63.6% last year and adding additional technicians, fitting station and event coverage is maintained.

State

**PART 2: STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENTS GRANT
(23 CFR § 1300.22)**

Check the box only if applying for a State Traffic Safety System Improvement grant

All States: [Fill in all blanks below]

The lead State agency responsible for traffic safety information system improvements programs will maintain its aggregate expenditures for traffic safety information system improvements programs at or above the average level of such expenditures in fiscal years 2014 and 2015. (23 U.S.C. 405(a) (9))

Enter the TRCC meeting
dates (at least 3) during
the 12 months preceding
the application due date:

If applicable, additional TRCC
meeting dates can be found on
HSP page #:

The name and title of the State Traffic Records Coordinator is:

A list of the TRCC members by name, title, home organization and the core safety database represented is provided on HSP page #:

The State Traffic Records Strategic Plan is provided as follows:

Description of specific, quantifiable and measurable improvements is provided on HSP page or attachment #:

List of all recommendations from most recent assessment is provided on HSP page or attachment #:

Recommendations to be addressed, including projects and performance measures is provided on HSP page or attachment #:

Recommendations not to be addressed, including reasons for not implementing is provided on HSP page or attachment #:

Written description of the performance measures, and all supporting data, that the State is relying on to demonstrate achievement of the quantitative improvement in the preceding 12 months of the application due date in relation to one or more of the significant data program attributes is provided on HSP page or attachment #:

The State's most recent assessment of its highway safety data and traffic records system was completed on:

--

Ohio Traffic Records Coordinating Committee Members 2017										
Member	Position	Agency	Representing Organization (Core Area)	Address	City	State	ZIP	Telephone	Fax	Email
Executive Council										
John Born	Director	Ohio Department of Public Safety	TRCC Executive Council Chair	1970 West Broad Street	Columbus	Ohio	43223	(614) 466-3383		jborn@dps.ohio.gov
Jerry Wray	Director	Ohio Department of Transportation		1980 West Broad Street	Columbus	Ohio	43223	(614) 466-7170		Terri.Barnhart@dot.ohio.gov
Asim Haque	Chairman	The Public Utilities Commission of the State of Ohio		180 East Broad Street, 11th floor	Columbus	Ohio	43215	(614) 466-3101	(614) 752-8351	asim.haque@puco.ohio.gov
Michael L. Buenger, Esq.	Administrative Director	The Supreme Court of Ohio Office of the Administrative Director		65 South Front Street, 7th Floor	Columbus	Ohio	43215	(614) 387-9500	(614) 387-9509	michael.buenger@sc.ohio.gov
Technical Council										
Daniel M. Horrigan	Clerk of Courts	Summit County Clerk of Courts	Ohio Clerk of Courts Association (Citation & Adjudication)	700 Children's Drive	Columbus	Ohio	43205	(330) 643-2210	(614) 722-2448	dhorrigan@summitoh.net
Jeff Anspach	Deputy Sheriff	Logan County Sheriff's Office	Buckeye State Sheriff's Association (Crash/Roadway Driver, Vehicle, Citation/Adjudication)	284 CR 32 S.	Bellefontaine	Ohio	43311	(937) 592-4327	(937) 592-4327	ianspach@co.logan.oh.us
Gary Smith	CODES Data Manager	The Research Institute at Nationwide Children's Hospital	Center of Injury Research & Policy (Injury Surveillance/EMS)	700 Children's Drive	Columbus	Ohio	43205	(614) 355-2786	(614) 772-2448	gary.smith@nationwidechildrens.org
Michelle Risko	Program Manager	County Engineers Association of Ohio	County Engineers Association of Ohio (Roadway)	6500 Busch Blvd., Suite 100	Columbus	Ohio	43229	(614) 221-0707	(614) 221-5761	mrisko@ceao.org
Fred Pausch	Executive Director	County Engineers Association of Ohio	County Engineers Association of Ohio (Roadway)	6500 Busch Blvd., Suite 100	Columbus	Ohio	43229	(614) 221-0707	(614) 221-5761	fpausch@ceao.org
Sara Morman	Program Administrator	Ohio Department of Health	Violence & Injury Prevention Program (Injury Surveillance/EMS)	246 North High Street, 8th Floor	Columbus	Ohio	43215	(614) 995-1428	(614) 564-2409	sara.morman@odh.ohio.gov
Tom O. Wilson	Administrator	Ohio Department of Public Safety - BMV	Suspensions & Licensing Services, Bureau of Motor Vehicles (Driver, Vehicle)	1970 West Broad Street	Columbus	Ohio	43223	(614) 752-2085	(614) 752-7271	twilson@dps.ohio.gov
Lori Genzen	Grants Administrator	Ohio Department of Public Safety - OSP/OTSO	(Crash, Roadway, Driver Citation/Adjudication, Injury Surveillance/EMS)	1970 West Broad Street	Columbus	Ohio	43223	(614) 466-3250	(614) 728-8330	lgenzen@dps.ohio.gov
Sue Morris	EMS Trauma Data Program Manager	Ohio Department of Public Safety - EMS	Office of Research & Analysis, Emergency Medical Services	1970 West Broad Street	Columbus	Ohio	43223	(614) 466-8015	(614) 995-7012	samorris@dps.ohio.gov
Janille Stearmer	Program Administrator 3	Ohio Department of Public Safety - OHS	Homeland Security, Administration (Driver, Vehicle)	1970 West Broad Street	Columbus	Ohio	43223	(614) 728-9669	(614) 752-2419	jstearmer@dps.ohio.gov
Jamie Doskocil, Co-Chair	Program Administrator 3	Ohio Department of Public Safety - OSP	Planning & Analysis, Ohio State Highway Patrol	1970 West Broad Street	Columbus	Ohio	43223	(614) 752-4624	(614) 752-1361	jdskocil@dps.ohio.gov
Tom Gwinn	Administrator Officer 2	Ohio Department of Public Safety - OSP	Planning & Analysis, Ohio State Highway Patrol	1970 West Broad Street	Columbus	Ohio	43223	(614) 752-1585	(614) 728-9322	legwinn@dps.ohio.gov
Robin Schmutz, Chair	Captain	Ohio Department of Public Safety - OSP	Planning & Analysis, Ohio State Highway Patrol	1970 West Broad Street	Columbus	Ohio	43223	(614) 620-9108	(614) 752-1363	rschmutz@dps.ohio.gov
Jim Luebbers	Criminal Justice Planning Supervisor	Ohio Department of Public Safety - CIS	Office of Criminal Justice Service; (Crash, Citation/Adjudication)	1970 West Broad Street	Columbus	Ohio	43223	(614) 644-6797	(614) 466-0308	jfluebbers@dps.ohio.gov

Ohio Traffic Records Coordinating Committee Members 2017										
Member	Position	Agency	Representing Organization (Core Area)	Address	City	State	ZIP	Telephone	Fax	Email
Felice Moretti	Special Projects Manager	Ohio Department of Public Safety - OSP/OTSO	Ohio Traffic Safety Office (Crash, Roadway, Driver Citation/Adjudication, Injury Surveillance/EMS)	1970 West Broad Street	Columbus	Ohio	43223	(614) 644-7641	(614) 728-8330	fmorette@dps.ohio.gov
Keith Church	Information Technology Supervisor 3	Ohio Department of Public Safety - IT	Administration (Crash, Roadway, Driver, Vehicle, Citation, Adjudication, Injury Surveillance/EMS)	1970 West Broad Street	Columbus	Ohio	43223	(614) 466-9837	(614) 644-3178	kchurch@dps.ohio.gov
Francheska Welsh	Customer Service Manager	Ohio Department of Public Safety - BMV	Bureau of Motor Vehicles (Driver, Vehicle)	1970 West Broad Street	Columbus	Ohio	43223	(614) 752-7273		fwelsh@dps.ohio.gov
Karen Rodgers	BMV Special Operations	Ohio Department of Public Safety - BMV		1970 West Broad Street	Columbus	Ohio	43223	(614) 752-7523		kridders@dps.ohio.gov
Michael McNeill	Transportation Engineer	Ohio Department of Transportation	Office of Systems Planning & Program Management (Crash, Roadway)	1980 West Broad Street	Columbus	Ohio	43223	(614) 387-1265	(614) 752-8646	michael.mcneill@dot.state.oh.us
Derek Troyer	Transportation Engineer	Ohio Department of Transportation	Office of Systems Planning & Program Management (Crash, Roadway)	1980 West Broad Street	Columbus	Ohio	43223	(614) 387-5164	(614) 752-8646	derek.troyer@dot.state.oh.us
Ron Garzewski	Safety Engineer	Federal Highway Administration	Federal Highway Administration (Crash, Roadway, Driver)	200 North High Street, Room 328	Columbus	Ohio	43215	(614) 280-6840	(614) 280-6876	ron.garczewski@dot.gov
Linda Gilliam	Division Administrator	Federal Motor Carriers Safety Administration	Federal Motor Carriers Safety (Crash, Roadway, Driver)	200 North High Street, Room 609	Columbus	Ohio	43215	(614) 280-6870	(614) 280-6875	linda.gilliam@dot.gov
Keith Willoughby	State Program Manager	Federal Motor Carriers Safety Administration	Federal Motor Carriers Safety (Crash, Roadway, Driver, Vehicle)	200 North High Street, Room 609	Columbus	Ohio	43215	(614) 280-6863	(614) 280-6875	keith.willoughby@dot.gov
Michael T. Pomesky, CLEE	Chief of Police	Perry Township Police Department	Ohio Association of Chiefs of Police (Crash, Roadway, Driver, Vehicle, Citation/Adjudication, Injury Surveillance/EMS)	622 Genoa Road, SW	Massillon	Ohio	44646	(330) 478-3510	(330) 478-3504	mpomesky@perry.police.com
Jordan Whisler	Senior Planner	Mid-Ohio Regional Planning Ohio Association of Regional Council	Mid-Ohio Regional Planning Commission (Roadway)	111 Liberty St., Suite 100	Columbus	Ohio	43215	(614) 233-4148	(614) 228-1904	jwhisler@mordc.org
Karl Kinnard	Regional Program Manager	National Highway Traffic Safety Administration	Administration - Region 5 (Crash, Roadway, Driver, Vehicle, Citation/Adjudication, Injury Surveillance/EMS)	4749 Lincoln Mall Drive, Suite 300B	Matteson	Illinois	60443	(708) 503-8891 Ext. 20		karl.kinnard@dot.gov
Darryl Anderson	Program Director	Office of Information Technology	Multi-Agency Radio Communications System (MARCS) (Citation)	2323 West 5th Avenue, Suite 150	Columbus	Ohio	43204	(614) 466-2257	(614) 995-0067	darryl.anderson@oit.ohio.gov
Dick Miller	Administrative Assistant/Inter- Agency Liaison	Office of Information Technology	Multi-Agency Radio Communications System (MARCS) (Citation)	2323 West 5th Avenue, Suite 150	Columbus	Ohio	43204	(614) 995-3527	(614) 995-0067	dick.miller@oit.ohio.gov
Mary Bonelli	Sr. VP Public Information	Ohio Insurance Institute	Ohio Insurance Institute (Crash, Driver, Vehicle)	172 East State Street, Suite 201	Columbus	Ohio	43215	(614) 228-1593	(614) 228-1678	maryb@ohioinsurance.org
Mitch Wilson	VP-Public Information and Education	Ohio Insurance Institute	Ohio Insurance Institute (Crash, Driver, Vehicle)	172 East State Street, Suite 201	Columbus	Ohio	43215	(614) 228-1593	(61) 422-8178	mitchw@ohioinsurance.org

Ohio Traffic Records Coordinating Committee Members 2017										
Member	Position	Agency	Representing Organization (Core Area)	Address	City	State	ZIP	Telephone	Fax	Email
Len Shenk	Division Administrator	Public Utilities Commission of Ohio	Public Utilities Commission of Ohio (Crash, Roadway)	180 East Broad Street, 14th floor Transportation Division	Columbus	Ohio	43215	(614) 466-8098	(614) 752-9274	len.shenk@puco.ohio.gov
Tony Kenzie	Program Manager	Supreme Court of Ohio	Technology Services (Citation/Adjudication)	65 South Front Street	Columbus	Ohio	43215	(614) 387-9437	(614) 387-9609	kenzieA@sconet.state.oh.us
Lori Tyack	Clerk of Courts	Franklin County Municipal Court	Ohio Association of Municipal/County Court Clerks (Citation & Adjudication)	375 South High Street, 4th Floor	Columbus	Ohio	43215	(614) 724-1350	(614) 645-6036	tyackl@fcmcclerk.com
Tricia Fought	Traffic Studies Engineer	City of Columbus, Division of Traffic Management	Division of Traffic Management (Roadway)	50 West Gay Street, 2nd Floor	Columbus	Ohio	43215	(614) 645-3972		pfought@columbus.ohio.gov

State of Ohio

Traffic Records Coordinating Committee Strategic Plan FFY2017-FFY2021



Strategic Plan Development Group

Captain Robin Schmutz
Office of Planning & Analysis
Ohio State Highway Patrol

Eram Kennedy
Office of Planning & Analysis
Ohio State Highway Patrol

Keith Church
Information Technology
Ohio Department of Public Safety

Gregory Edwards
Special Operations
Ohio Bureau of Motor Vehicles

Timothy Erskine
Trauma Systems and Research
Ohio Emergency Medical Services

Michael McNeill
Office of System Planning & Program Management
Ohio Department of Transportation

John Seiler
Information Technology
Ohio Department of Public Safety

Derek Troyer
Office of System Planning & Program Management
Ohio Department of Transportation

Lea Kovacsiss
Office of Planning & Analysis
Ohio State Highway Patrol

Table of Contents

Executive Summary	3
State of Ohio Traffic Records Coordinating Committee.....	4
2015 State of Ohio Traffic Records Assessment	5
1.0 Crash Recommendations	5
2.0 Vehicle Recommendations	6
3.0 Driver Recommendation.....	6
4.0 Roadway Recommendation	6
5.0 Citation/Adjudication Recommendations.....	6
6.0 EMS/Injury Surveillance Recommendations	7
7.0 Data Use and Integration Recommendation	7
FFY2017 – FFY2021 Goals and Objectives.....	8
Crash	8
Vehicle.....	9
Driver	11
Roadway.....	12
Citation/Adjudication	13
EMS/Injury Surveillance	15
Data Use and Integration.....	16
Committee Projects.....	17
Electronic Crash Reports	18
Electronic Citations (eCitations).....	19
Crash Reconstruction.....	20
EMS Trauma Rehabilitation Registry	22
Officer Crash Mapping Tool (OCMT)	23
Appendices.....	25
Appendix A: Ohio TRCC Charter	26
Appendix B: TRCC Membership Roster	29
Appendix C: Quarterly Project Report Template.....	32
Appendix D: FFY2016 TRCC Funding.....	33

Executive Summary

The State of Ohio Traffic Records Coordinating Committee (TRCC) was established to provide coordinated leadership for the improvement of traffic safety information systems at all levels of government. Committee members represent agencies throughout the state that are involved in owning, operating, collecting, and using traffic records and public health injury control data systems. The goal of this coordinated effort is to work towards zero fatalities on Ohio's roadways.

The FFY2017 – FFY2021 TRCC Strategic Plan builds on previous successes and addresses key deficiencies in Ohio's traffic records systems. Goals and objectives outlined in the plan are based upon recommendations provided in the 2015 State of Ohio Traffic Records Assessment conducted by the National Highway Traffic Safety Administration (NHTSA) and an internal review of deficiencies within Ohio's traffic records system. TRCC members involved in the development of the plan also considered goals outlined in the Ohio Strategic Highway Safety Plan (SHSP) and the FFY2017 Highway Safety Plan (HSP).

TRCC's strategic goals over the next five years address six core traffic records system components, as well as overall data use and integration:

- **CRASH**: Improve the applicable guidelines and data quality control program for the crash data system.
- **VEHICLE**: Improve the procedures/process flows, interfaces, and data quality for the vehicle data system.
- **DRIVER**: Develop and implement a formal, comprehensive driver data quality management program.
- **ROADWAY**: Integrate all roadway data sources and develop quality control measures for the enterprise roadway data system.
- **CITATION/ADJUDICATION**: Improve the applicable guidelines, data dictionary, and data quality control program for the citation/adjudication systems.
- **EMS/INJURY SURVEILLANCE**: Develop procedures and standards for improving Ohio's Injury Surveillance System (ISS) data quality and oversight.
- **DATA USE AND INTEGRATION**: Improve the traffic records systems capacity to integrate data.

TRCC-sponsored projects included in the plan further support the committee's strategic goals. Projects are selected if they positively impact the timeliness, accuracy, completeness, uniformity, integration, and/or accessibility of Ohio's traffic data. Over the next five years, TRCC will continue to fund projects that support the use of electronic crash reports and citations, crash reconstruction and related training, and further development of data systems and reporting tools. Evaluation on the progress of each project will be completed on a quarterly basis.

State of Ohio Traffic Records Coordinating Committee

The State of Ohio Traffic Records Coordinating Committee (TRCC) was established as required by 23 C.F.R. § 1200.22. The mission of the Ohio TRCC is to provide strong, coordinated leadership in order to maximize the efficiency and effectiveness for traffic safety information systems. TRCC members support data improvements at all levels of government in an effort to minimize duplication, improve uniformity, advance electronic data collection, and facilitate data access and use. The goal of this coordinated effort is to work towards zero fatalities on Ohio's roadways.

The Ohio TRCC is organized into two tiers: an Executive Council and a Technical Council. Organizational representation and membership of both councils is established in the 2015 State of Ohio TRCC Charter (see Appendix A). The Ohio Department of Public Safety (ODPS) Director serves as the Chair of the Executive Council. Executive Council membership includes the director, or a representative designated by the director, of the following agencies:

- ODPS
- Ohio Department of Transportation (ODOT)
- Public Utilities Commission of the State of Ohio (PUCO)
- Supreme Court of Ohio

The Executive Council establishes and oversees the mission of the TRCC. The Executive Council meets at least once during the calendar year to be briefed on the work of the Technical Council and to provide guidance for how the Technical Council can achieve its goals.

The Chair of the Executive Council is responsible for appointing the Chair of the Technical Council. The Chair of the Technical Council is then responsible for selecting another member of the council to service as Vice Chair. The Technical Council has a multidisciplinary membership that includes owners, operators, collectors, and users of traffic records and public health and injury control data systems:

- | | |
|--|---|
| • ODPS Administration | • Clerk of Courts |
| • Bureau of Motor Vehicles (BMV) | • County Engineers Association of Ohio |
| • Emergency Management Agency (EMA) | • Ohio Association of Regional Councils |
| • Emergency Medical Services (EMS) | • Ohio Chiefs of Police Association |
| • Ohio Criminal Justice Services (OCJS) | • Ohio Department of Health (ODH) |
| • Ohio Homeland Security (OHS) | • ODOT |
| • Ohio State Highway Patrol (OSHP) | • Ohio Insurance Institute (OII) |
| • Buckeye State Sheriff's Association (BSSA) | • PUCO |
| | • Supreme Court of Ohio |

See Appendix B for 2016 Executive and Technical Council rosters.

Federal partners also participate on the Technical Council but serve as non-voting members. Represented agencies include the Federal Highway Administration (FHWA), Federal Motor Carriers Safety Administration (FMCSA), and National Highway Traffic Safety Administration (NHTSA). Federal partners participate in the development of project ideas and in project prioritization.

The purpose of the Technical Council is to recommend the use of specific statewide resources to reduce traffic crashes on Ohio's roadways. In support of that purpose, the Technical Council reviews and evaluates new technologies, approves performance measures used to demonstrate progress,

assists TRCC members with applying for federal funds, approves expenditures of Section 408 or 405c funds received by ODPS, and approves changes to the TRCC strategic plan. To accomplish this purpose, the Technical Council has the authority to review any of the state highway safety data and traffic records systems and to create technical subcommittees. Administrative support for TRCC is provided by ODPS, through the Ohio Traffic Safety Office (OTSO).

2015 State of Ohio Traffic Records Assessment

The State of Ohio completed its most recent Traffic Records Assessment (“Assessment”) administered by NHTSA in January 2015. As part of the Assessment, NHTSA evaluates the state’s traffic data systems in six core areas: crash, vehicle, driver, roadway, citation/adjudication, and EMS/injury surveillance. A review is also conducted of the TRCC management, strategic planning, and overall data use and integration.

An outline of the Assessment recommendations is provided below, as well as the TRCC’s brief response to each recommendation. Further explanation of the state’s plans for addressing deficiencies within these six core areas can be found in the Goals and Objectives section of this document. Recommendations that are specifically addressed in this strategic plan are noted in the applicable response. In addition, some of the Assessment recommendations are addressed in the 2014-2019 Ohio Strategic Highway Safety Plan (SHSP) and the FFY2017 Ohio Highway Safety Plan (HSP). This is also noted in the TRCC responses, if applicable.

1.0 Crash Recommendations

1.1 Recommendation: Improve the applicable guidelines for the Crash data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.

1.1 Response: The Model Minimum Uniform Crash Criteria (MMUCC) is a primary source for the collection of crash data elements. The ANSI D-16 and ANSI D-20 will be used in the development of the new traffic crash report. Refer to Strategic Plan.

1.2 Recommendation: Improve the interfaces with the Crash data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.

1.2 Response: The crash data system does not currently interface with the driver, vehicle, citation, adjudication, or injury surveillance systems. Included in this strategic plan are objectives to begin exploring potential methods to build these interfaces and to improve existing interfaces. Refer to Strategic Plan; FFY17 HSP, Crash Mapping (PN# K9-2017-00-00-00).

1.3 Recommendation: Improve the data quality control program for the Crash data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.

1.3 Response: Quarterly report(s) are forecasted to be developed in 2017-2018 to track the process of rejected crash reports, the return of the corrected reports, and provide feedback to agencies. Performance measures and numerical goals will be developed to gauge data quality. Refer to Strategic Plan; SHSP; FFY17 HSP, Traffic Records Coordinating Committee Projects Grant (PN#M3DA-2017-00-00-00).

2.0 Vehicle Recommendations

2.1 Recommendation: Improve the procedures/process flows for the Vehicle data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.

2.1 Response: BMV is developing annotated vehicle data system documentation. The agency is also identifying the security provisions that protect data against fraud and protocols that regulate the release of vehicle data. Refer to Strategic Plan.

2.2 Recommendation: Improve the interfaces with the Vehicle data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.

2.2 Response: BMV is currently in the process of re-writing the vehicle registration database for integration into the driver license database. Refer to Strategic Plan.

2.3 Recommendation: Improve the data quality control program for the Vehicle data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.

2.3 Response: Revisions to the vehicle registration database will improve overall data quality. Data auditing is performed on a routine basis by BMV field staff, and trend analysis and random data sampling is performed routinely to review transactions for accuracy and fraud prevention. Refer to Strategic Plan.

3.0 Driver Recommendation

3.0 Recommendation: Improve the data quality control program for the Driver data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.

3.0 Response: Planned revisions to the vehicle registration database will improve overall data quality. Refer to Strategic Plan.

4.0 Roadway Recommendation

4.0 Recommendation: Improve the data quality control program for the Roadway data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.

4.0 Response: ODOT is currently developing a new roadway inventory management system. As part of this project, performance measures related to completeness and quality will be established. Refer to Strategic Plan; SHSP; FFY17 HSP, Crash Mapping (PN# K9-2017-00-00-00).

5.0 Citation/Adjudication Recommendations

5.1 Recommendation: Improve the applicable guidelines for the Citation and Adjudication systems that reflect best practices identified in the Traffic Records Program Assessment Advisory.

5.1 Response: TRCC will begin reviewing the citation system's adherence to national guidelines. Recommendations will be made for improvements to applicable sections. Refer to Strategic Plan.

5.2 Recommendation: Improve the data dictionary for the Citation and Adjudication systems that reflects best practices identified in the Traffic Records Program Assessment Advisory.

5.2 Response: ODPS information technology (IT) staff will develop a data dictionary for the citation system. Ohio has no plans to implement a statewide system to track court payments or dismissal of citations. Refer to Strategic Plan.

5.3 Recommendation: Improve the interfaces with the Citation and Adjudication systems that reflect best practices identified in the Traffic Records Program Assessment Advisory.

5.3 Response: Ohio's citation and adjudication systems are not linked. TRCC will explore methods to improve the interfaces for the citation system. Refer to Strategic Plan.

5.4 Recommendation: Improve the data quality control program for the Citation and Adjudication systems that reflects best practices identified in the Traffic Records Program Assessment Advisory.

5.4 Response: Performance measures for improving citation data quality are future goals for TRCC and will be explored as the system develops. Refer to Strategic Plan; FFY17 HSP, Traffic Records Coordinating Committee Projects Grant (PN#M3DA-2017-00-00-00).

6.0 EMS/Injury Surveillance Recommendations

6.1 Recommendation: Improve the interfaces with the Injury Surveillance systems that reflect best practices identified in the Traffic Records Program Assessment Advisory.

6.1 Response: The EMS data system, trauma registry, and trauma rehabilitation registry are currently being migrated into a single system. Ohio has no plans to develop an emergency department data system. Refer to Strategic Plan.

6.2 Recommendation: Improve the data quality control program for the Injury Surveillance systems that reflects best practices identified in the Traffic Records Program Assessment Advisory.

6.2 Response: Initial plans for creating timeliness and completeness standards for EMS, trauma registry, and trauma rehabilitation data are underway. Once established, reports on data quality will be made available to submitting agencies, with benchmark data included. Refer to Strategic Plan.

7.0 Data Use and Integration Recommendation

7.0 Recommendation: Improve the traffic records systems capacity to integrate data that reflects best practices identified in the Traffic Records Program Assessment Advisory.

7.0 Response: Plans to create a formal traffic records inventory have been established. Integration processes will be examined over the next five-year strategic planning cycle. Refer to Strategic Plan.

FFY2017 – FFY2021 Goals and Objectives

The State of Ohio TRCC Strategic Plan provides a framework for coordinated efforts among state agencies that administer traffic records over the next five years. The goals and objectives outlined in this plan are based upon recommendations provided in the 2015 State of Ohio Traffic Records Assessment, an internal review of deficiencies within Ohio's traffic records system, and review of the state's SHSP and HSP. Goals and objectives are organized by applicable data system and include performance measures and goal coordinator(s). Progress on each of the objectives will be evaluated on an annual basis. Results of the annual evaluation and updates to the plan will be provided in an addendum.

Crash

Description

The continued development and deployment of a statewide, electronic crash submission system remains a priority for the State of Ohio. Per the Ohio Revised Code (ORC), all traffic crash reports involving personal injury and/or property damage in excess of \$1,000 are required to be submitted to ODPS within five days. To support the electronic submission of traffic crash records, the state developed the Ohio Law Enforcement Information System (OLEIS) which is provided at no cost to law enforcement agencies. Since OLEIS has been made available, a substantial number of crash reports have been submitted electronically, and participation continues to improve: In 2015, there were 302,867 total traffic crashes in Ohio, and approximately 56 percent (170,367) of reports were submitted electronically. Year-to-date 2016, there have been 191,922 total traffic crashes, and approximately 65 percent (124,020) of reports have been submitted electronically. Currently, 115 law enforcement agencies are submitting crashes electronically using the OLEIS Crash Module.

The electronic crash process results in the instantaneous receipt of crash information. This eliminates the mailing and manual data entry of crash reports, therefore drastically improving both the timeliness and accuracy of Ohio's traffic crash data, furthering Ohio's mission towards zero traffic fatalities. Ohio crash data is publically available on the ODPS website. Electronic crash submission functions are funded through federal grants provided to TRCC from NHTSA.

Although great strides have been made in electronic submissions, deficiencies exist in several key areas, namely the timeliness of paper reporting of crash records; the timeliness of correction submissions; and the tracking of common statewide reporting errors. Training to prevent future reporting errors is also lacking. Additionally, Ohio has the foundation for a crash data dictionary, but this requires further development.

Another area for improvement is the integration of both ANSI D-16 and ANSI D-20 standards into Ohio's standardized traffic crash report (OH-1). While the ANSI D-16 was previously consulted in the most recent version of the OH-1, the ANSI D-20 was not. Future versions of the OH-1 will involve greater integration of these standards.

Goal

Improve the applicable guidelines and data quality control program for the crash data system.

Objectives

1. By December 31, 2018, establish a process for validating electronically submitted crash reports and returning rejected reports to the originating officer for correction.
2. By December 31, 2018, create performance measures and numeric goals to gauge the timeliness, accuracy, completeness, uniformity, integration, and accessibility of crash data.
3. By December 31, 2019, develop a reporting system that provides specific timeliness, accuracy, and completeness feedback on submitted crash reports to each law enforcement agency.
4. By December 31, 2019, create a process by which high frequency crash reporting errors are used to guide updates to training content, data collection manuals, and crash validation rules.
5. By December 31, 2020, create a narrative description of the process by which ANSI D-16 and ANSI D-20 were used to define data elements in the crash system's data dictionary and user manual. This will be utilized in developing the new crash report.
6. By July 21, 2021, finalize the data dictionary for the crash data system.
7. By September 30, 2021, create a narrative description of the process by which the 5th edition of the Model Minimum Uniform Crash Criteria (MMUCC) guideline was used to identify what crash data elements and attributes are included in the crash database and on the OH-1.

Performance Measures

- Number of electronically submitted crash reports compared to paper reports.
- Percentage of crash reports with no errors in critical data elements.
- Number/percentage of rejected crash reports.
- Development and implementation of measures and numerical goals.
- Development of reports to provide timeliness, accuracy, and completeness feedback to each law enforcement agency.
- Development of process to identify high frequency reporting errors.
- Completion of crash data dictionary.
- Creation of narrative descriptions.

Funding Information

Crash data system improvements will be funded using NHTSA grants administered through TRCC.

Goal Coordinator

Eram Kennedy, Office of Planning & Analysis, Ohio State Highway Patrol

Vehicle

Description

BMV is currently in the process of re-writing the vehicle registration database for integration into the driver license database, enabling the two databases to share and link common data. This integration will reduce errors, protect the integrity of data, and improve data collection, submission, processing, posting, and maintenance. This interface connectivity will also improve the efficiency and cost effectiveness of the vehicle system.

With the re-write of the vehicle registration database, vehicle registration data will be processed in real time through the Ohio BMV Business Application Services System (BASS), which is based on a .NET architecture. All the data fields or elements have values, and the system will only accept valid information for each field or element. With real time vehicle registration data and logic programmed into the BASS program, quality control is improved and data can be verified and accessed immediately. Currently, data auditing is performed on a routine basis by BMV field staff who frequently review transactions through electronic means and site field office visits. Trend analysis and random data sampling is performed routinely to review transactions for accuracy and fraud prevention.

BMV staff are also working to develop annotated vehicle data system documentation. The documentation will detail the policies and procedures governing the collection, reporting, and posting of titling, registrations and associated transactions. In addition, security provisions that protect against fraud will be identified, as will protocols that regulate the release of vehicle data in compliance with all applicable state and federal laws, including the Driver's Privacy Protection Act.

Goal

Improve the procedures/process flows, interfaces, and data quality for the vehicle data system.

Objectives

1. By July 1, 2017, develop and make accessible new policies, procedures, workflow diagrams, and other metrics for measuring data flow and time process for users to reference.
2. By January 1, 2018, complete vehicle registration database re-write and driver license and vehicle registration database integration.
3. By January 1, 2018, develop error correction and handling processes.
4. By January 1, 2018, develop processes for purging records from systems when permitted by State of Ohio record retention policies and by law.

Performance Measures

- Development of vehicle data system documentation.
- Completion of vehicle registration database re-write.
- Completion of driver license and vehicle registration database integration.
- Development of error correction and handling processes.
- Development of processes for purging records.
- Number of records purged.

Funding Information

Not applicable.

Goal Coordinator

Gregory Edwards, Special Operations, Ohio Bureau of Motor Vehicles

Driver

Description

Ohio's driver data system includes several databases to collect, update, and record licensed driver information and is maintained by ODPS IT staff. In the State of Ohio, the main driver data system is the Driver License System which stores driver information and history. This system is already linked to the Problem Driver Pointer System (PDPS), the Commercial Driver License Information System (CDLIS), and the Social Security Online Verification System (SSOLV).

Staff at Deputy Registrar License Agencies, Driver License Reinstatement Centers, and Driver Exam Stations use the BMV BASS program to collection driver information and to issue or reinstate driver licenses. The BASS system is linked with the driver license system, allowing users to update information or review a driver's history. The Ohio BMV BASS program has automated edit checks and validation rule logic programmed into the business rules that ensure entered data falls within the range of acceptable values and is logically consistent between other fields. Edit checks are applied when data is added or edited in records. BASS program coding and relationship to the driver license database provides quality control measurements that are partially compliant with ANSI D-20 elements.

An area for further improvement is the development and implementation of a comprehensive driver data system quality assurance management program. As part of this program, a process will be developed to purge data from the driver license system. New policies, procedures, workflow diagrams, and other metrics for measuring data flow and time processes will also be established.

Goal

Develop and implement a formal, comprehensive driver data quality management program.

Objectives

1. By January 1, 2018, seek and review approval by the ODPS Legal Office for driver license system purge process.
2. By January 1, 2018, document the process for edit checks and rules for error validation criteria for the driver data system.
3. By July 1, 2018, develop verification and approval processes for data scheduled to be purged from the driver license system.
4. By July 1, 2018, develop performance measures for the driver data system.
5. By January 1, 2019, implement provisions to securely destroy purged data from the driver license system to prevent any potential fraud or other criminal activity.
6. By July 1, 2019, establish new policies, procedures, workflow diagrams, and other metrics for measuring data flow and time processes.
7. By January 1, 2020, develop quality management reports to be issued to TRCC.

Performance Measures

- Approval by ODPS Legal Office to develop driver license system purge process.
- Completed documentation for edit check and rule validation processes.
- Development of verification and approval processes for data scheduled to be purged from the driver license system.

- Number of records purged from the driver license system.
- Development of performance measures for driver data system.
- Establishment of procedures for measuring data flow and time processes.
- Development of quality management report.
- Number of quality management reports provided to TRCC.

Funding Information

Not applicable.

Goal Coordinator

Gregory Edwards, Special Operations, Ohio Bureau of Motor Vehicles

Roadway

Description

Ohio has made substantial progress over the last several years in improving its roadway data and continues to move forward with building an enterprise roadway data system. The Ohio Geographically Referenced Information Program (OGRIP) is a governor-appointed council whose goal is to encourage the creation of digital geographic data and to foster the use and access of this data. OGRIP supports several initiatives aimed at improving Ohio's roadway data. One such initiative, the Location Based Response System (LBRS) initiative, establishes a partnership between state and county governments for the creation of accurate locational information on all roads and addresses in a county. Information collected through LBRS is used to save lives by improving accuracy of location information provided to first responders and to save taxpayer dollars by reducing redundant data collection activities.

Through the LBRS initiative, the State of Ohio is moving forward on FHWA's requirement to collect Model Inventory of Roadway Elements (MIRE) fundamental data elements on all public roads by 2026. To date, 81 Ohio counties are participating in the LBRS program. Eighty counties have completed development of county-level systems and are providing LBRS compliant data to the state.

Funding to assist counties in developing their local data system has been provided by TRCC in the past, and TRCC will continue to financially support the creation of a standardized spatial data infrastructure. TRCC members also plan to support the LBRS initiative by encouraging participation among Ohio's remaining counties and by providing recommendations and support to OGRIP. In the future, TRCC will support further integration of the roadway data system with other data systems.

To assist in improving the timeliness and accuracy of crash records that link to the roadway data system, ODOT is seeking a private vendor to develop an Officer Crash Mapping Tool (OCMT). This tool would be installed on computers in patrol vehicles and would automatically populate 17 location-related primary fields on the OH-1. See page 23 for OCMT project description.

Despite significant gains in Ohio's roadway data system, formalized performance measures of the roadway data system still need to be developed. ODOT is currently developing a new roadway inventory management system, and, as part of this project, performance measures related to

completeness and quality will be established. Additionally, there is a Geographic Information System (GIS) Centralization and Data Governance Project that will ensure information is accessible and used consistently throughout ODOT and among ODOT partners.

Goal

Integrate all roadway data sources and develop quality control measures for the enterprise roadway data system.

Objectives

1. By January 1, 2018, integrate crash data into the roadway data system for safety analysis and management use.
2. By January 1, 2018, complete the OCMT.
3. By January 1, 2018, develop a plan to increase involvement in OGRIP and encourage the adopting of the LBRS initiative among non-participating counties.
4. By January 1, 2019, create performance measures and numerical goals to gauge the timeliness, accuracy, completeness, uniformity, integration, and accessibility of roadway data.
5. By January 1, 2021, link roadway data systems with other state data systems, such as systems that contain medical, roadway, and economic data.

Performance Measures

- Number of system links between roadway and other traffic data systems.
- Number of crash reports linked to the roadway data system.
- Ability to link medical records to crash reports on the roadway data system.
- Development of OCMT.
- Development of plan to increase involvement in OGRIP.
- Development of plan to encourage adoption of the LBRS initiative among non-participating counties.
- Number of counties with completed LBRS.
- Development of roadway system performance measures.

Funding Information

TRCC will use federal grant funds to support county-level LBRS participation, if applicable.

Goal Coordinator

Michael McNeill, Office of System Planning & Program Management, Ohio Department of Transportation

Citation/Adjudication

Description

Electronic citations (“eCitations”) are fairly new for the State of Ohio; however, their use has progressed rapidly over the past year. Sixty-three court systems are capable of fully accepting eCitations, and an additional 100 court systems are receiving computer-generated paper citations.

Establishing a local rule for courts is the first step in the furtherance of the eCitation project. Although OLEIS contains a citation module, there are currently no private citation vendors. TRCC membership is working with outside vendors to develop an acceptable module.

In addition to advocating for greater acceptance by Ohio courts, TRCC is facilitating a project to provide law enforcement agencies with in-car printers for electronically issued citations (see page 19 for project description). To date, 116 law enforcement agencies have applied for a total of 933 in-car printers through a NHTSA grant. Currently, OSHP is the primary user of the eCitation system. In 2015, OSHP troopers issued over 572,000 citations and only 6.6% were paper. Year-to-date 2016, only 5.4% of OSHP citations have been paper.

Additional work is needed to improve access to citation data. Although the foundations to an eCitation data dictionary exist, the document requires further development. Review of applicable federal guidelines related to the citation data system is also needed.

One of the areas identified in the Assessment that required additional attention was the statewide availability of real-time information on individuals' driving and criminal histories. Ohio's Law Enforcement Automated Data System (LEADS) provides driving records and criminal histories; however, the information provided is not real-time. Currently, the state has no plans to implement a real-time statewide system.

Statewide tracking of operating a vehicle under the influence of alcohol and/or drugs (OVI) violations does not currently exist, although the implementation of eCitation clearly improves OVI tracking. A future goal of TRCC is to implement strategic methods to monitor and track OVI arrests from arrest to adjudication. OSHP has implemented a system to track marijuana and drug impaired drivers, and this system is a leading practice in the United States. Additionally, Drug Recognition Experts (DREs) are currently receiving electronic tablets and software to better track drug impaired drivers and DRE evaluations.

Ohio courts are not unified into a single system, and there are currently no linkages between the different citation and adjudication systems in the state. Access to adjudication data is further complicated by technological limitations. Many courts in Ohio do not have a website. Some courts may have a website, but the site is very simplistic and not designed to provide adjudication data. Ohio's courts should strive to not only adopt a local rule for eCitation but also streamline ways to track adjudication information.

Goal

Improve the applicable guidelines, data dictionary, and data quality control program for the citation/adjudication systems.

Objectives

1. By December 31, 2017, increase the number of agencies submitting electronically by ten percent.
2. By December 31, 2018, further develop the citation data dictionary.
3. By December 31, 2019, review applicable federal guidelines related to the citation data system.
4. By December 31, 2020, provide all law enforcement agencies who meet the ODPS criteria with in-car printers to assist in eCitation submissions.

5. By December 31, 2020, provide recommendations for improving the citation data system in line with applicable federal guidelines.
6. By September 30, 2021, establish local rule for all municipal courts in Ohio.
7. By September 30, 2021, develop a more comprehensive system to track OVI arrests to include BAC/drug toxicology results.

Performance Measures

- Number/percentage of courts accepting local rule.
- Number/percentage of agencies submitting eCitations.
- Number/percentage of eCitation submissions received.
- Development and implementation of measure to track OVI arrests and BAC/drug results.
- Development of comprehensive data dictionary.
- Completed review of applicable federal guidelines.
- Development of recommendations for improving the citation data system in line with federal guidelines.

Funding Information

Support for the eCitation project will be funded using NHTSA grants administered through TRCC.

Goal Coordinators

Captain Robin R. Schmutz, Office of Planning & Analysis, Ohio State Highway Patrol
Lori Tyack, Clerk of Courts, Franklin County Municipal Court

EMS/Injury Surveillance

Description

Ohio's Injury Surveillance System (ISS) includes the EMS Incident Reporting System (EMSIRS) pre-hospital data system; the Ohio Trauma Registry (OTR), which includes both acute care and rehabilitation modules; a hospital discharge database (HDD); and a vital records system (VS). With the exception of the VS data sources, these systems regularly track the frequency, severity, and nature of injuries sustained in motor vehicle crashes in the state. Currently, Ohio does not have an emergency department database.

Each system was developed in accordance with national standards. EMSIRS is based on the National EMS Information System standard; OTR acute care module is based on the National Trauma Data Standard; OTR rehabilitation module is based on the Inpatient Rehabilitation Facility Patient Assessment Instrument; and the HDD is based on the Uniform Billing 2004 standard. All components of the ISS have formal dictionaries and data governance documents.

All components of the ISS serve as the source for data analysis on crash victim medical care and are used to identify problems and allocate resources. Integration of EMSIRS with both modules of OTR are currently underway. A single commercial vendor is hosting the three systems and will link the records through a continuity of care server. See page 22 for a description of the OTR rehabilitation module project.

Vital records data is available to outside parties for analytic purposes via the Ohio Department of Health's data warehouse, accessible via the internet. Users can generate tabulated reports based on vital statistics data in the warehouse. At present, there are no performance measures, state-level quality checks, or audits of these data sources. TRCC does not receive regular updates on the data received by ISS.

Goal

Develop procedures and standards for improving ISS data quality and oversight.

Objectives

1. By March 31, 2017, ensure that at least 50% of all records submitted to and accepted by EMSIRS are NEMSIS version 3.4.0 compliant.
2. By July 1, 2017, ensure that 100% of all records submitted to and accepted by EMSIRS are NEMSIS version 3.4.0 compliant (100% uniformity).
3. By July 1, 2017, develop standards for EMSIRS and OTR timeliness, accuracy, completeness and accessibility.
4. By December 31, 2017, ensure records in EMSIRS and both modules of OTR are linked through the continuity of care server (full integration).

Performance Measures

- Percentage of ISS records with no errors in critical data elements.
- Number/percentage of rejected ISS records.
- Development and implementation of measures and numerical goals.
- Development of reports to provide timeliness, accuracy, and completeness feedback to each agency providing data to the ISS.
- Development of process to identify high frequency reporting errors.

Funding Information

Improvements to the rehabilitation module will be funded using NHTSA grants administered through TRCC.

Goal Coordinator

Timothy Erskine, Trauma Systems and Research, Ohio Emergency Medical Services

Data Use and Integration

Description

Program managers have access to multiple sources of traffic data throughout the state. The full extract for much of this data can be found online; however, citation, adjudication, and injury surveillance data are not available in this manner. TRCC does not promote data governance or security policies for data integration at this time. This is a function handled by the agency housing the data or process.

Currently, crash data is not sufficiently linked to driver, vehicle, or other traffic records systems. Crash data is linked to roadway data in order to determine highway rankings for potential safety improvements. Linking injury surveillance data to crash data is a future focus of TRCC.

TRCC recognizes several major deficiencies within the area of data use and integration. Addressing these deficiencies will take time and resources that are not currently in place. Developing plans to address these issues will be a primary focus of the committee over the next five years.

Goal

Improve the traffic records systems' capacity to integrate data.

Objectives

1. By December 31, 2018, complete an inventory of traffic record systems within the state.
2. By September 30, 2021, develop methods for data governance and security policies for data integration.
3. By September 30, 2021, develop methods for integrating crash and driver data.
4. By September 30, 2021, develop methods for integrating crash and vehicle data.
5. By September 30, 2021, develop methods for integrating crash data with injury surveillance data.
6. By September 30, 2021, develop methods for integrating crash data with other traffic record systems in the state.

Performance Measures

- Development of a traffic record inventory.
- Development of security policies and data governance methods.
- Development of methods for integration of crash and driver data.
- Development of methods for integration of crash and vehicle data.
- Development of methods for integration of crash and injury surveillance data.
- Development of methods for integration of crash data with other traffic record systems in the state.

Funding Information

Data use and integration projects will continue to be partially funded using NHSTA grants administered through TRCC. Agencies will also utilize other funding sources.

Goal Coordinator

Captain Robin R. Schmutz, Office of Planning & Analysis, Ohio State Highway Patrol

Committee Projects

Before a project is placed in the strategic plan, it is evaluated to determine how it will impact the timeliness, accuracy, completeness, uniformity, integration, or accessibility of traffic data. If the project will not improve one or more of those areas, the project does not get acted upon by TRCC.

Projects that are not acted upon by the TRCC may be tracked for information purposes if the project is related to the state's traffic records system. Priority is given to projects that benefit agencies throughout the state and the traffic records system overall. A simple majority of the TRCC Technical Council is required to formally adopt the project. Depending on available funding, adopted projects may be ranked based upon level of impact to the larger traffic records system.

Progress on TRCC adopted projects will be evaluated on a quarterly basis. See Appendix C for a sample Quarterly Project Report template. Project updates will be provided as part of the annual evaluation of strategic goals and objectives.

Electronic Crash Reports

Project Description

ODPS serves as the statewide depository for traffic crash data. According to ORC 5502.11, every law enforcement agency representing a township, county, municipal corporation, or other political subdivision investigating a motor vehicle accident is required to forward a written report of the accident to ODPS within five days. In the past, paper copies of the OH-1 were mailed to ODPS, and information contained in the report had to be entered manually in the crash data system.

As part of a goal to increase the timeliness and accuracy of crash information, the state developed the Ohio Law Enforcement Information System (OLEIS), allowing agencies to electronically submit required crash reports. The OLEIS software and technical support are provided at no cost to law enforcement agencies. Numerous validation checks are built into the OLEIS system which allows for instant verification of information entered into the crash report. Now, if a crash report contains an error, the report is returned to the submitting agency along with an explanation of where the validation error occurred. In 2015, 56 percent of crash reports were submitted electronically, and year-to-date 2016, 65 percent of crash reports have been submitted electronically. Currently, 115 law enforcement agencies are submitting crashes electronically using the OLEIS Crash Module.

Crash reports that not submitted electronically are received by ODPS staff and immediately checked for major errors. Reports are then sent to an outside vendor that manually enters the data into Ohio's crash system. Validation errors are sent to ODPS to correct. If a major error exists, staff must then mail the report back to the submitting agency for correction.

ODPS IT staff have the capability of tracking the number of errors and the most commonly made errors by each participating agency. This information is available in a report, but currently is only provided to agencies when requested. See the Crash section under Goals and Objectives for TRCC's plan to improve crash report error feedback to participating agencies.

The purpose of the Electronic Crash Reports project is to further support the submission of electronic crash reports by working with private vendors to develop electronic crash capabilities that are fully integrated with an agency's existing records management software. TRCC is providing federal grant funds to private vendors, allowing the private vendors to provide the actual software at no cost to Ohio law enforcement agencies. Now, agencies have the option of working with their current records management vendor to integrate an electronic crash module into their existing data systems.

Project Goal

Achieve 100% electronically submitted crash reports.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
<i>Crash</i>	X	X	X	X		X

Performance Measures

- Number of agencies submitting electronic crash reports.
- Percentage of submitted crash reports that are electronic.
- Number of OLEIS users.
- Number of private vendors and users.
- Mean number of days between submission of crash report and availability online.
- Percentage of crash reports returned due to errors.
- Number of users who access the ODPS online crash reporting tool.

Funding Information

See Appendix D.

Project Director

Eram Kennedy, Office of Planning & Analysis, Ohio State Highway Patrol

Electronic Citations (eCitations)

Project Description

Prior to 2014, the State of Ohio did not have a central depository for traffic citation data. ODPS began a plan to implement a statewide citation tracking system in order to improve the timeliness, accuracy, and accessibility of citation data. OSHP became the first agency to use the statewide citation system and remains the primary user of the system. Eight additional non-OSHP agencies were selected to participate in a pilot project of the statewide eCitation system. As part of the pilot, agencies were given access to the OLEIS software, which includes an electronic citation module, and in-car eCitation printers.

After an officer submits an eCitation, data can be uploaded to ODPS and to local court systems. Sixty-three court systems are fully capable of accepting eCitations, and an additional 100 court systems are receiving paper copies of eCitations. Overall, Ohio courts have been receptive to accepting eCitations; however, local rules still need to be established in some jurisdictions.

ODPS IT staff has the capability of tracking the number of electronic citation submissions by participating agency. The use of software does allow for the implementation of validation processes, thereby increasing the accuracy of the data. However, reports tracking common errors are not available at this time. Additional work is also needed to improve access to citation data. Although the foundations to an eCitation data dictionary exist, the document requires further development.

Establishing these processes is the first step in further integrating citation data into existing traffic records systems.

Unlike the electronic crash report project, there are no outside vendors currently developing eCitation modules. Over the next five years, TRCC plans on working with outside vendors to develop eCitation modules, similar to what has been done with the electronic crash reports. Software development costs would also be offset by TRCC grant funds, thereby reducing the financial burden to law enforcement agencies.

The purpose of the eCitation project is to further support the submission of electronic citations and the growth of a statewide citation system. Since the end of the pilot study, TRCC has been working to bring additional law enforcement agencies into the eCitation program. TRCC is providing free in-car eCitation printers to interested law enforcement agencies using federal grant funds. To date, 116 law enforcement agencies have applied for a total of 933 in-car printers. At the end of FFY2016, TRCC received an additional 2,412 eCitation printers to be distributed to Ohio law enforcement agencies.

Project Goal

Develop a statewide depository for citation information and provide Ohio courts with electronic citations.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
<i>Citation/ Adjudication</i>	X	X	X	X	X	X

Performance Measures

- Number of agencies submitting eCitations.
- Percentage of citations that are electronic (OSHP).
- Number of OLEIS users.
- Number of private vendors and users (when applicable).
- Number of agencies requesting printers.
- Number of printers distributed to agencies.

Funding Information

See Appendix D.

Project Director

Eram Kennedy, Office of Planning & Analysis, Ohio State Highway Patrol

Crash Reconstruction

Project Description

The OSHP Crash Reconstruction Section (CRS) provides technical crash assistance, crash reconstruction reports, and expert testimony in criminal and civil cases. Officers assigned to this unit

are specially trained in the use of technologically advanced equipment and software related to crash reconstruction. OSHP technical crash assistance is available to any law enforcement agency. CRS also maintains a continuing education program for technical crash investigators and reconstructionists throughout the state.

TRCC has supported crash reconstruction efforts in Ohio by providing grant funds for the purchase of specialized equipment. With TRCC assistance, CRS has purchased kits that allow trained reconstruction officers to image data from vehicles involved in crashes. Event data recorders in both commercial vehicles and passenger vehicles capture critical information that assist in determining the causative factors of a crash. Some of the data obtained from vehicle event data records is not available using any other methods. Access to this critical information allows for greater accuracy in determining the causative factors of a crash and in providing reasonable speed estimates for crash reports.

Recently, TRCC administered funds have been used to purchase robotic total stations. Once the equipment is received, total stations will be positioned within one hour of anywhere in the State of Ohio, allowing CRS to quickly respond and gather evidence that might not be available as time passes. Greater access to total stations decreases the amount of time a road is closed, thereby decreasing the chances for a secondary crash. CRS is also able to disperse its caseload across more units with more units having a total station at their disposal. This increases the timeliness of crash reconstruction reports and makes the section more efficient.

CRS will also receive handheld scanners and software that was purchased using TRCC grant funds. The handheld scanners will allow investigators to complete detailed three dimensional scans of the interior and damaged areas of a vehicle. Both of these areas provide critical information and can assist in determining the causative factors of a crash, the manner of the crash, and potentially who was driving the vehicle when the crash occurred. The software that was purchased will allow investigators to determine the scale of crash scenes in order to perform calculations, thereby increasing the accuracy of crash reports. This information also allows investigators to present an accurate picture of the crash to a judge or jury.

The purpose of the crash reconstruction project is to support the purchase and maintenance of technical crash investigation equipment to improve the timeliness, accuracy, and completeness of Ohio's crash reports. The CRS commander is tracking the use of TRCC-purchased equipment and how that equipment impacts the section's day-to-day operations. Although most of the equipment already purchased is a one-time expense, TRCC will continue to support crash reconstruction by providing funds for software upgrades. In addition, TRCC will support new equipment and training as technology improves.

Project Goal

Improve the overall quality and timeliness of crash reconstruction data.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
<i>Crash</i>	X	X	X			X
<i>Citation/ Adjudication</i>		X				

Performance Measures

- Number of total stations, handheld scanners, and software purchased.
- Mean number of minutes to complete a crash investigation at a crash scene.
- Mean number of minutes from a crash until a robotic total station arrives on scene.
- Percentage of missing data within specified fields of crash reconstruction reports.
- Number of users who access the ODPS online crash reporting tool.

Funding Information

See Appendix D.

Project Director

Lt. Christopher Kinn, Crash Reconstruction Commander, Ohio State Highway Patrol

EMS Trauma Rehabilitation Registry

Project Description

The Ohio Trauma Registry (OTR) was established in 1999 and is operated and maintained by Ohio EMS. The State of Ohio's Board of Emergency Medical, Fire, and Transportation Services (EMFTS) has statutory authority over the OTR, and OTR operations are supervised by the EMFTS Trauma Committee and the Trauma Registry's System Infrastructure workgroup. Hospitals are required to submit data to the OTR if they are caring for injured patients who meet defined inclusion criteria.

Two modules currently exist within the OTR: the Trauma Acute Care Registry (TACR) and the Trauma Rehabilitation Registry (TRR). The TRR was established in 2005 and was the first in the nation developed to track and understand long-term outcomes of trauma victims. The TRR contains data on individuals admitted to inpatient rehabilitation facilities for continuing care following an injury. The module is designed to collect information on patients' functional independence on admission to and discharge from rehabilitation facilities. The TRR provides a detailed, long-term picture of trauma victims' outcomes via linkage to the TACR.

The purpose of the EMS TRR project is to support the improvement of database software. A revision to the TRR module is currently in development by a private vendor. The TRR will move from a state-built and hosted database to a commercial vendor. The new version has passed user acceptance testing and will be placed into production shortly. Training of rehabilitation facility personnel in the use of the TRR is being developed. The TRR is anticipated to be fully operational before the end of 2016.

Project Goal

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
<i>EMS/Injury Surveillance</i>	X	X	X		X	X

Performance Measures

- Completion and release of the TRR module by the private vendor.
- Development of personnel training.
- Number of TRR users.

Funding Information

See Appendix D.

Project Director

Timothy Erskine, Trauma Systems and Research, Ohio Emergency Medical Services

Officer Crash Mapping Tool (OCMT)

Project Description

Ohio crash data is used for safety-related projects and data analysis tools throughout the state. Information obtained from the OH-1 is used to populate the GIS Crash Analysis Tool (GCAT) which allows users to search crash data based on location and is used by government agencies and consultants that perform safety-related work. Crash data is used by ODOT districts to study and rank priority locations to potentially improve traffic safety in those areas. ODOT installs low cost safety countermeasures across the state which cover a large majority of the roadway network. These locations are also prioritized based on crash data. Law enforcement agencies at every level have access to crash data by location, allowing agencies to target high-crash areas for additional enforcement.

Currently, various methods are used to determine the location of a crash for the OH-1, including referencing intersections, addresses, and mile markers. Unfortunately, this results in inconsistent and inaccurate crash location information due to estimating reference distances or ambiguous reference information. Considerable effort is required to manually correct the inaccurate location information before it can be used by application data systems or in the identification of priority safety locations and improvement countermeasures.

To correct this problem, ODOT is seeking a private vendor to develop an Officer Crash Mapping Tool (OCMT) to be used by ODPS and local law enforcement agencies in the field with limited or no connectivity to the internet. The proposed OCMT would create a mapping interface between the OCMT and existing electronic crash reporting systems, such as OLEIS and the Ohio Trooper Information System (OTIS; exclusive to OSHP). The application would be installed on agencies' in-car computers and would automatically populate 17 location-related primary fields on the OH-1.

As described in the Electronic Crash Reports project section (see page 18), efforts are currently underway to increase the number of crash reports that are submitted electronically throughout the state. That effort will also support improvement to location data as more agencies are then able to utilize the OCMT as part of their electronic crash reporting process. Statewide utilize of the OCMT will also decrease the amount of time officers spend at crash locations.

The purpose of the OCMT project is to enable automatic population of key location data fields into the OH-1, thereby improving the overall quality and uniformity of Ohio's crash data. In turn, manual efforts to improve the quality of reported data would be eliminated, and results of safety analyses would be greatly improved. ODOT has created a project scope statement for the development of the OCMT. TRCC is one of the business stakeholders on the project, and the committee will remain involved in the continued planning and later testing and deployment of the OCMT.

Project Goal

Improve the overall quality and consistency of crash location data.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
<i>Crash</i>	X	X	X	X	X	X
<i>Roadway</i>		X			X	X

Performance Measures

- Release of OCMT project scope statement.
- Selection of private vendor for OCMT development.
- Development of OCMT.
- Development of OCMT interface between electronic crash reporting systems.
- Development of OCMT data links for crash, citation, and case OTIS modules.
- Percentage of electronically submitted crash reports that contain location errors.

Funding Information

See Appendix D.

Project Director

Michael McNeill, Office of System Planning & Program Management, Ohio Department of Transportation

Appendices

Appendix A: Ohio TRCC Charter

Appendix B: TRCC Membership Roster

Appendix C: Quarterly Project Report Template

Appendix D: FFY2016 TRCC Funding

Appendix A: Ohio TRCC Charter

State of Ohio Traffic Records Coordinating Committee Charter

MISSION:

The Traffic Records Coordinating Committee will provide strong coordinated leadership to maximize the efficiency and effectiveness for traffic safety information systems in Ohio, with the ultimate goal of working towards zero fatalities on Ohio's roadways. The TRCC will support data improvements at all levels of government and strive to minimize duplication, improve uniformity, advance electronic data collection, and facilitate data access and use.

MEMBERSHIP/ GOVERNANCE:

- This charter is created to establish the Traffic Records Coordinating Committee (hereinafter, "TRCC") for the state of Ohio, within the Ohio Department of Public Safety, as required by 23 C.F.R. §1200.22.
- The TRCC shall be organized as a two-tier entity comprised of both a Technical Council and an Executive Council.
- Administrative support shall be provided by the Ohio Department of Public Safety, through the Ohio Traffic Safety Office (hereinafter, "OTSO").
- The TRCC is a public body, and therefore, must comply with the requirements of Ohio's Open Meetings and Public Records laws.

Executive Council:

- The Director of Public Safety shall serve as the Chair of the Executive Council.
- The Executive Council shall meet at least one time a calendar year to be briefed on the work of the Technical Council and to provide guidance and direction to the Technical Council.
- The Chair of the Executive Council shall be responsible for appointing the Chair of the Technical Council.
- The Executive Council shall consist of the director of the following agencies, or a representative designated by the director of that agency.
 - o The Ohio Department of Public Safety
 - o The Ohio Department of Transportation
 - o The Public Utilities Commission of the state of Ohio
 - o The Supreme Court of the state of Ohio

Technical Council:

- The chair of the Technical Council shall select another member of the council to serve as a vice chair. In the event the chair is unable to attend a Technical Council meeting, the vice chair shall act as chair for that meeting.
- The Technical Council shall meet at least four times a calendar year, and each member shall have one vote.
- Generally, the Technical Council shall have a multidisciplinary membership that includes owners, operators, collectors and users of traffic records and public health and injury control data systems, highway safety, highway infrastructure, law-enforcement and adjudication officials, and public health, emergency medical services, injury control, driver licensing, and motor carrier agencies and organizations.
- Specifically the Technical Council shall include representatives from Ohio Department of Transportation, Federal Motor Carriers Safety Administration, Federal Highway Administration, National Traffic Safety Administration, Public Utilities Commission of Ohio, Mid-Ohio Regional Planning Commission, Buckeye State Sheriff's Association, Ohio Chiefs of Police Association, Ohio Insurance Institute, the Supreme Court of Ohio, and seven sections of the Department of Public Safety.

FUNCTIONS:

The Executive Council:

- The Executive Council's purpose is to provide the mission for the Technical Council and to provide guidance for how the Technical Council can achieve its goals.

The Technical Council:

- The Technical Council shall make decisions as necessary to carry out the Mission of the TRCC and comply with the requirements of 23 C.F.R §1200.22, and all applicable state and federal laws.
- The Technical Council shall have authority to review any of the State Highway safety data and traffic record systems and recommend any changes to such systems.
- The Technical Council shall consider and coordinate the views of organizations in the state that are involved in the collection administration and use of Highway safety data and traffic records systems, and representatives' views to outside organizations.
- The Technical Council shall have the power to create technical subcommittees to perform work, on a temporary or permanent basis, for the Technical Council. Membership on a subcommittee can include representatives from any Ohio entity that contributes to or makes use of the traffic safety information system. A subcommittee could be created to address issues that are specific to a subset of the membership or to bring together subject matter experts charged with making recommendations to the full Technical Council on an issue that would otherwise occupy too much time to be handled by the full body. Subcommittee chairs shall be appointed by the Chair of the Technical Council.

- • The purpose of the Technical Council is to recommend the use of specific statewide resources for the purpose of reducing property, injury and fatal traffic crashes on Ohio roadways. In furtherance of this purpose, the Technical Council shall do the following:
 - o Review and evaluate new technologies to keep the highway safety data and traffic records system current.
 - o Approve any changes to the states traffic records strategic plan.
 - o Approve performance measures to be used to demonstrate quantitative progress in the accuracy, completeness, timeliness, uniformity, accessibility or integration of the core highway safety database.
 - o Assist Technical Council members applying for federal funds to support and improve traffic records.
 - o Approve expenditures of section 408 or 405C funds received by the Ohio Department of Public Safety.

As the fully designated representatives of our respective agencies to the Executive Committee of the Ohio Traffic Records Coordinating Committee, we the undersigned hereby approve the 2015 charter for the traffic records coordinating committee.



Ohio Department of Public Safety
John Born, Director

November 30, 2015
Date



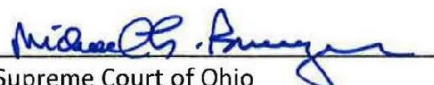
Ohio Department of Transportation
Jerry Wray, Director

12-17-15
Date



Ohio Public Utilities Commission of Ohio
Andre Porter, Chairman

1-26-16
Date



Supreme Court of Ohio
Michael L. Buenger, Administrative Director

Jan 4 2016
Date

Appendix B: TRCC Membership Roster

Executive Council			
Member	Position	Agency	Core System
Born, John <i>Executive Council Chair</i>	Director	Ohio Department of Public Safety	
Buenger, Michael	Administrative Director	Supreme Court of Ohio, Office of the Administrative Director	
Haque, Asim	Commissioner	Public Utilities Commission of the State of Ohio	
Wray, Jerry	Director	Ohio Department of Transportation	

Technical Council			
Member	Position	Agency	Core System
Schmutz, Robin <i>Technical Council Chair</i>	Captain	Ohio Department of Public Safety, Ohio State Highway Patrol, Planning & Analysis	All Systems
Kennedy, Eram <i>Technical Council Co-Chair</i>	Assistant Chief	Ohio Department of Public Safety, Ohio State Highway Patrol, Planning & Analysis, Traffic Statistics	Crash; Roadway; Citation/Adjudication
Anderson, Darryl	Program Director	Office of Information Technology, Multi-Agency Radio Communications System	Citation/Adjudication
Baker, David	Business Process Analyst	Ohio Department of Public Safety, Ohio State Highway Patrol, Statistical Analysis Unit	Crash
Bonelli, Mary	Sr. VP Public Information	Ohio Insurance Institute	Crash; Driver; Vehicle
Cabral, Alex	Deputy Regional Administrator	National Highway Traffic Safety Administration, Region 5	All Systems
Church, Keith	Information Technology Supervisor 3	Ohio Department of Public Safety, Information Technology, Administration	All Systems
Erskine, Tim	Chief	Ohio Department of Public Safety, Emergency Medical Services, Trauma Systems & Research	Injury Surveillance/EMS
Fought, Tricia	Traffic Studies Engineer	City of Columbus, Division of Traffic Management	Roadway
Garczewski, Ron	Safety Specialist	Federal Highway Administration	Crash; Roadway; Driver
Genzen, Lori	Grants Administrator	Ohio Department of Public Safety, Ohio Traffic Safety Office	Crash; Roadway; Driver; Citation/Adjudication; Injury Surveillance/EMS
Gilliam, Linda	Division Administrator	Federal Motor Carriers Safety Administration	Crash; Roadway; Driver
Horrigan, Daniel	Clerk of Courts	Summit County Clerk of Courts, Ohio Clerk of Courts Association	Citation/Adjudication

Appendix B: TRCC Membership Roster

Technical Council			
Member	Position	Agency	Core System
Kenzie, Tony	Program Manager	Supreme Court of Ohio, Technology Services	Citation/Adjudication
Luebbers, Jim	Criminal Justice Planning Supervisor	Ohio Department of Public Safety, Office of Criminal Justice Services	Crash; Citation/Adjudication
McNeill, Michael	Transportation Engineer	Ohio Department of Transportation, Office of Systems Planning & Program Management	Crash; Roadway
Miller, Dick	Administrative Assistant/Inter-Agency Liaison	Office of Information Technology, Multi-Agency Radio Communications System	Citation/Adjudication
Moretti, Felice	Special Projects Manager	Ohio Department of Public Safety, Ohio Traffic Safety Office	Crash; Roadway; Driver; Citation/Adjudication; Injury Surveillance/EMS
Morman, Sara	Program Administrator	Ohio Department of Health, Violence & Injury Prevention Program	Injury Surveillance/EMS
Pausch, Fred	Executive Director	County Engineers Association of Ohio	Roadway
Pomesky, Michael	Chief of Police	Perry Township Police Department, Ohio Association of Chiefs of Police	All Systems
Rauch, Russ	Program Administrator 3	Ohio Department of Public Safety, Bureau of Motor Vehicles, Driver & Vehicle Services	Driver; Vehicle
Risko, Michelle	Program Manager	County Engineers Association of Ohio	Roadway
Rodges, Karen	BMV Special Operations	Ohio Department of Public Safety, Bureau of Motor Vehicles	Driver; Vehicle
Shenk, Len	Division Administrator	Public Utilities Commission of the State of Ohio	Crash; Roadway
Smith, Andrew	Sheriff	Logan County Sheriff's Office, Buckeye State Sheriff's Association	Crash; Roadway; Driver; Vehicle; Citation/Adjudication
Smith, Gary	CODES Data Manager	The Research Institute at Nationwide Children's Hospital, Center of Injury Research & Policy	Injury Surveillance/EMS
Stearmer, Janille	Program Administrator 3	Ohio Department of Public Safety, Homeland Security, Administration	Driver; Roadway
Troyer, Derek	Transportation Engineer	Ohio Department of Transportation, Office of Systems Planning & Program Management	Crash; Roadway
Tyack, Lori	Clerk of Courts	Franklin County Municipal Court, Ohio Clerk of Courts Association	Citation/Adjudication

Appendix B: TRCC Membership Roster

Technical Council			
Member	Position	Agency	Core System
Welsh, Francheska	Customer Service Manager	Ohio Department of Public Safety, Bureau of Motor Vehicles, Suspensions & Licensing Services	Driver; Vehicle
Whisler, Jordan	Associate Planner	Mid-Ohio Regional Planning Commission Ohio Association of Regional Council,	Roadway
Willoughby, Keith	State Program Manager	Federal Motor Carriers Safety Administration	Crash; Roadway; Driver; Vehicle
Wilson, Mitch	VP-Public Information and Education	Ohio Insurance Institute	Crash; Driver; Vehicle
Wilson, Tom	Administrator	Ohio Department of Public Safety, Bureau of Motor Vehicles, Suspensions & Licensing Services	Driver; Vehicle



State of Ohio Traffic Records Coordinating Committee

Mission: The Traffic Records Coordinating Committee will provide strong coordinated leadership to maximize the efficiency and effectiveness for traffic safety information systems in Ohio, with the ultimate goal of working towards zero fatalities on Ohio's roadways. The TRCC will support data improvements at all levels of government and strive to minimize duplication, improve uniformity, advance electronic data collection, and facilitate data access and use.

Quarterly Project Report

Year: **Select Year.** Quarter: **Select Quarter.**

Instructions:

To complete the report, first select the appropriate report year and quarter. Next, select the appropriate project status. To provide comments, select the comment box and begin typing. The box will automatically expand to accommodate additional text. Comments should further explain the tasks and/or activities completed in the specified quarter in support of the project.

Status Definitions:					
Planning Stage	Tasks, activities, funding sources, and/or dates are still in a developing stage for the project.	Canceled	The project has been canceled.	Completed	The project is complete.
Behind Schedule	The project is behind schedule.	On Schedule	The project is on schedule.	Ahead of Schedule	The project is ahead of schedule.
Project:	Funding* (TRCC Chair Use Only)	Status:	Comments:		
ODOT In-Car Mapping	[]	Select Status.	[]		
DPS Electronic Crash Submissions	[]	Select Status.	[]		
EMS Rehabilitation	[]	Select Status.	[]		
DPS Citation Tracking	[]	Select Status.	[]		
OSHP Crash Reconstruction	[]	Select Status.	[]		

Appendix D: FFY2016 TRCC Funding

FFY2016 Ohio TRCC Grant Funding

Fund	Q1	Q2	Q3	Q4	Balance
408 (2012)	\$365,720.00				\$365,720.00
408 Total	\$365,720.00				\$365,720.00
405c (2013)	\$1,253,207.50	\$ (59,515.01)	\$ (140,785.21)		\$1,035,195.45
405c (2014)	\$1,893,454.49				\$1,893,454.49
405c (2015)	\$1,401,509.28				\$1,401,509.28
405c (2016)	\$1,404,589.01				\$1,404,589.01
405c Total	\$5,952,760.28				\$4,330,159.22
Total Funds	\$6,318,480.28				\$4,695,879.22

FFY2016 Ohio TRCC Project Allocations

Projects	Fund	Claimed Q1	Claimed Q2	Claimed Q3	Claimed Q4	Total	Balance
Electronic Crash Reports	405c	\$200,000.00					\$200,000.00
Electronic Citations (eCitations)	405c	\$4,166,106.58	\$59,515.01	\$140,785.21		\$218,012.05	\$3,948,094.53
Crash Reconstruction	405c	\$576,909.69					\$576,909.69
EMS Trauma Rehabilitation Registry	405c	\$200,000.00					\$200,000.00
Officer Crash Mapping Tool	408	\$293,127.00					\$293,127.00
TRCC Total Funds	\$5,436,143.27	\$17,711.83	\$59,515.01	\$140,785.21		\$218,012.05	\$5,218,131.22

Current 408 Un-Obligated	\$72,593.00
Current 405c Un-Obligated	\$809,744.01



State of Ohio Traffic Records Coordinating Committee

Mission: The Traffic Records Coordinating Committee will provide strong coordinated leadership to maximize the efficiency and effectiveness for traffic safety information systems in Ohio, with the ultimate goal of working towards zero fatalities on Ohio's roadways. The TRCC will support data improvements at all levels of government and strive to minimize duplication, improve uniformity, advance electronic data collection, and facilitate data access and use.

Quarterly Project Report

Year: **2017** Quarter: **Q1 (January - March)**

Instructions:

To complete the report, first select the appropriate report year and quarter. Next, select the appropriate project status. To provide comments, select the comment box and begin typing. The box will automatically expand to accommodate additional text. Comments should further explain the tasks and/or activities completed in the specified quarter in support of the project.

Status Definitions:					
Planning Stage	Tasks, activities, funding sources, and/or dates are still in a developing stage for the project.	Canceled	The project has been canceled.	Completed	The project is complete.
Behind Schedule	The project is behind schedule.	On Schedule	The project is on schedule.	Ahead of Schedule	The project is ahead of schedule.

Project:	Funding: (TRCC Chair Use Only)	Status:	Comments:
ODPS Electronic Crash Submissions Goal: <i>Achieve 100% electronically submitted crash reports.</i>	405C	On Schedule	In CY 2016, 697 separate law enforcement agencies reported at least one crash to our traffic statistics unit. Of this number, 345 agencies, or 49.5% submitted those reports electronically. Overall, approximately 62% of all crash reports in CY 2016 were reported electronically.
DPS Citation Tracking Goal: <i>Develop a statewide depository for citation information and provide Ohio courts with electronic citations.</i>	405C	On Schedule	- The statewide depository has been created and is currently accepting citation data from participating agencies. - Courts -- Most Municipal and County courts in the state have implemented a Local Rule to accept electronically generated citations. Outreach to Mayors courts is currently ongoing. - Law Enforcement Agencies – As of 3/31/2017, 1,271 in-car printers were distributed to 139 local law enforcement agencies. Receiving agencies are required to use OLEIS or an approved eCitation program to submit eCitation data to ODPS.
OSHP Crash Reconstruction Goal: <i>Improve the overall quality and timeliness of crash reconstruction data.</i>	405C	Completed	In June of 2016, the TRCC granted funding to the OSHP Crash Reconstruction Section (CRS) to purchase specialized equipment. Items purchased include: (10) Trimble S5 Robotic Total Stations and (2) Trimble R8 GPS Total Stations. - Bosch CDR Equipment (cables & software) - Crash Zone Software and FARO Reality Software



State of Ohio Traffic Records Coordinating Committee

Mission: The Traffic Records Coordinating Committee will provide strong coordinated leadership to maximize the efficiency and effectiveness for traffic safety information systems in Ohio, with the ultimate goal of working towards zero fatalities on Ohio's roadways. The TRCC will support data improvements at all levels of government and strive to minimize duplication, improve uniformity, advance electronic data collection, and facilitate data access and use.

			(4) KIA Event Data Recorder Kits and (4) Hyundai Event Data Recorder (3) FARO Freestyle Handheld Scanners In an update to the committee in December 216, Lt. Kinn, the project director, noted that in September when an Ohio State Highway Patrol (OSHP) Trooper was killed in a fatal motor vehicle crash, OSHP CRS used almost all of the new equipment purchased in that crash investigation. The equipment greatly assisted in the investigation. The equipment is available to any outside law enforcement agency that request the assistance with crash scenes.
EMS Trauma Rehabilitation Registry Goal: Support the improvement of database software	405C	On Schedule	Three EMS data systems have been upgraded: EMS Incident Reporting System (EMSIRS), Ohio Trauma Registry (OTR), and EMS Trauma Rehabilitation Registry (TRR). A vendor is currently working to connect the data collected through these three systems.
ODOT In-Car Mapping Goal: Improve the overall quality and consistency of crash location data.	408	On Schedule	This project is currently out for bid. Proposals are due April 14th. The project is scheduled to be complete within one year following contractor selection.
New Projects			
Scanners for Post Goal: Improve the record keeping at the Ohio State Highway Patrol and create efficiencies in maintaining all documents associated with a citation.	405C	On Schedule	In December of 2016, TRCC granted new project funding for the purchase of 59 scanners. Currently OSHP must retain all citations for five years plus the current year. The eCitations are all digital and paper copies are no longer necessary. OSHP personnel must upload any additional documentation that are attached to the eCitation to the records management system. This assists with keeping all the information together, maintaining compliance with records retention requirements, and allows for a complete retrieval of all documents upon a public records request. Each OSHP post must scan all these documents into storage system. However, not all OSHP post have scanners. Procurement of the equipment is currently underway.
Drivers Records Retrieval Goal: Improve the efficiency and consistency of eCitations that are sent to the courts.	405C	On Schedule	In December of 2016, TRCC granted new project funding to hire a software developer to build a feature in OLEIS which would automatically integrate the driver's abstract with the eCitation and send this information to the courts. Procurement of the Software Developer has been completed and work is expected to begin during the next reporting period.

Project Update

Crash Reconstruction

Project Goal: Improve the overall quality and timeliness of crash reconstruction data.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
Crash	X	X	X			X
Citation/ Adjudication		X				

In March of 2016, TRCC granted funding to the OSHP Crash Reconstruction Section (CRS) to purchase specialized equipment. Items purchased included:

- (10) Trimble S5 Robotic Total Stations and (2) Trimble R8 GPS Total Stations. These robotic total stations allow officers to map a crash scene quickly and efficiently.
- Bosch CDR Equipment (cables & software): NHTSA requires that all vehicles, 2013 and newer, sold in the U.S. that have an Event Data Recorder a.k.a. "black box" that the recorded data must be obtainable and the information is standardized, i.e. records up to 5 seconds of pre-crash data in half second increments. This data is critical in assisting with determining the cause of the crash. This assist in determining how fast they were traveling upon impact and what they were doing seconds prior to the impact. This aides in the investigation and prosecution.
- Crash Zone Software – to be used in coordination with the S5 Robotic Total Stations
- FARO Reality Software. Included training. This allows raw data collected at the crash scene to be turned into an end user product.
- (4) KIA Event Data Recorder Kits and (4) Hyundai Event Data Recorder Kits
Kia and Hyundai have their own independent data recorder kits and are not part of the Bosch system. Therefore, had to be purchased separately from Bosch.
- (3) FARO Freestyle Handheld Scanners. Included software to process the information, to link the scanners, and training.

By surveying the units using this equipment, the project director estimates that on scene time has decreased by approximately 15%. This time savings has multiple benefits. It has reduced the time roadways have either been partially or completely closed to gather critical evidence at the scene of a crash. It also allows the crash reconstruction units more time to work on the report detailing the events of the crash rather than documenting the evidence left at the scene of the crash.

Almost all of the 300 cases that have been investigated since the purchase of this equipment has had benefited in some way from the newly acquired equipment. There were many different pieces purchased, so using at least one piece in each case is not unusual.

The equipment has been made available to local law enforcement agencies upon request. Since deployment, there have been more than 30 local law enforcement agencies assisted with the use of this equipment. By assisting these local law enforcement agencies, we are improving the quality of data for Highway patrol handled crash investigations and crashes being investigated by local law enforcement agencies.

The table below illustrates the median or mean number of days from (a) the crash date to (b) the date the crash report is entered into the database. The date ranges compared are April 1, 2015 through

March 30, 2016 and April 1, 2016 through March 30, 2017. As shown by the table, the average and median time to process has decreased.

Ohio Traffic Crash Processing

Category	4/1/2015 - 3/30/2016	4/1/2016 - 3/30/2017	Change (+/-)	Change (%)
Total Crashes Processed	291,983	299,207	+7,224	+2.47%
Average Time to Process (days)	21.75	18.22	-3.53	-16.23%
Median Time to Process (days)	8.76	6.36	-2.40	-27.40%

Source: Ohio Department of Public Safety's electronic crash database. "Time" was calculated using the difference between the crash date and add date fields. For comparison purposes, data only includes crashes that were processed by 5/1 for each ending period. Does not include crashes that occurred on private property. 2017 data is provisional as of 5/3/2017.

Project Update

Electronic Citations

Project Goal: Develop a statewide depository for citation information and provide Ohio courts with electronic citations.

Core System and Performance Area

System	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
Citation/ Adjudication	X	X	X	X	X	X

Prior to 2014, the State of Ohio did not have a central depository for traffic citation data. The Ohio Department of Public Safety (ODPS) began a plan to implement a statewide citation tracking system in order to improve the timeliness, accuracy, and accessibility of citation data. The Ohio State Highway Patrol (OSHP) became the first entity to use the statewide citation system and remains the primary user of the system. Eight additional non-OSHP agencies were selected to participate in a pilot project of the statewide eCitation system. As part of the pilot, agencies were given access to ODPS's citation software called the Ohio Law Enforcement Information System, or OLEIS. Statewide rollout began in 2016.

Since the creation of the statewide central depository and completion of the initial pilot program, the use of OLEIS has greatly expanded. Part of this expansion is due to the availability of in-car printers which were purchased by the TRCC and made available to local law enforcement agencies. Under agreements signed with the recipients, these agencies agreed to participate in the state's eCitation program and submit their citation data to the central depository as well as to any courts that were able to accept the electronic citations. The program has been very successful. Outreach efforts are ongoing, with visits, emails and calls being made to local law enforcement agencies and courts.

Accomplishments as of March 31, 2017, include the following:

- The statewide depository has been created and is currently accepting citation data from participating agencies;
- Most Municipal and County courts in the state have implemented a Local Rule to accept electronically generated citations;
- 74 courts and supported court locations are were currently accepting fully electronic citations;
- 1,271 in-car printers have been distributed to 139 local law enforcement agencies;
- One outside electronic citation vendor received approval to interface with the statewide citation depository, with discussions underway with several others.

The statewide electronic citation project is still relatively new and many of the model performance measures listed in the *Model Performance Measures for State Traffic Records Systems* cannot be measured at this time. However, as more data is collected, we expect to be able show measured improvements in the future. At this time, we can show accomplishments related to Timeliness and Integration for this Core Area.

Timeliness

C/A-T-1: The median or mean number of days from (a) the date a citation is issued to (b) the date the citation is entered into the statewide citation database, or a first available repository.

In terms of Timeliness, the ODPS electronic citation software is programmed to send citation data to the statewide depository and to the courts every two hours. This is an automatic process and does not require local law enforcement agencies to perform the function. If there is a technical issue with the data transmission, ODPS IT staff helps to resolve those issues. Absent of technical difficulties, data entry is measured in terms of hours, rather than days.

Integration

C-I-1: The percentage of appropriate records in the citation file that are linked to another system or file.

In terms of integration, efforts are currently ongoing to link the ODPS eCitation software to court systems across the state. Ohio does not have a unified court system, which offers unique challenges in linking these courts to the ODPS citation software.

There are a handful of vendors that offer case management solutions to the majority of the courts in the state. ODPS is working with a number of these vendors in order to build interfaces between the ODPS citation software module and the courts. As of March 31, 2017, 74 courts have been successfully interfaced.

- 4/1/2015 to 3/31/2016 -- 38 courts were successfully interfaced
- 4/1/2016 to 3/31/2017 -- 35 courts were successfully interfaced

It should also be noted that OLEIS offers a feature that extracts drivers information from the Bureau of Motor Vehicles. Officers have the ability to attach this driving abstract to the citation and forward it to the court. This information helps to inform the court of whether the violator has pending cases in another jurisdiction. Not all courts require or request this information, though.

Linkages to other data systems are currently being explored, but without a unified court system, progress in connecting the citation database to adjudication records will continue be a challenge.

State

PART 3: IMPAIRED DRIVING COUNTERMEASURES GRANT (23 CFR § 1300.23)

Check this box only if applying for an Impaired Driving Countermeasures grant

All States: [Check both boxes below]

The lead State agency responsible for impaired driving programs shall maintain its aggregate expenditures for impaired driving programs at or above the average level of such expenditures in fiscal years 2014 and 2015.

The State shall use the funds awarded under 23 U.S.C. 405(d) only for the implementation and enforcement of programs authorized as provided in 23 U.S.C. § 1300.23 (j)

Mid-Range States Only: [Check one box below and fill in all blanks related to that checked box.]

The State submits its new or revised statewide impaired driving plan approved by a statewide impaired driving task force on:

Specifically:

The HSP page or attachment # that describes the authority and basis for operation of the Statewide impaired driving task force:

The HSP page or attachment # that contains the list of names, titles and organizations of all task force members:

The HSP page or attachment # that contains the strategic plan based on Highway Safety Guideline No. 8 – Impaired Driving:

The State has previously submitted a statewide impaired driving plan approved by a statewide impaired driving task force and continues to use this plan:

Date of previously submitted plan:

High-Range States Only: [Check one box below and fill in all blanks related to that checked box.]

New Statewide Impaired Driving Plan:

The State submits its statewide impaired driving plan approved by a statewide impaired driving task force on:

The statewide impaired driving plan includes a review of a NHTSA-facilitated assessment of the State's impaired driving program conducted on:

Specifically -

The HSP page or attachment # that describes the authority and basis for operation of the Statewide impaired driving task force:

The HSP page or attachment # that contains the list of names, titles and organizations of all task force members:

The HSP page or attachment # that contains the strategic plan based on Highway Safety Guideline No. 8 – Impaired Driving:

The HSP page or attachment # that addresses any related recommendations from the assessment of the State's impaired driving program:

The HSP page or attachment # that contains the detailed project list for spending grant funds:

The HSP page or attachment # that describes how the spending supports the State's impaired driving program and achievement of its performance targets:

Updated Statewide Impaired Driving Plan:

The State submits an updated statewide impaired driving plan approved by a statewide impaired driving task force on:

The State updates its assessment review and spending plan provided as HSP page or attachment #:

State

PART 4: ALCOHOL-IGNITION INTERLOCK LAW GRANT (23 CFR § 1300.23(G))

Check the box only if applying for an Ignition Interlock grant

[Fill in all blanks.]

The State provides citations to a law that requires all individuals convicted of driving under the influence or of driving while intoxicated to drive only motor vehicles with alcohol-ignition interlocks for a period of 6 months is in effect, and will be enforced during the fiscal year of the grant.

Legal citation(s):

Date enacted:

Date last amended:

State

PART 6: DISTRACTED DRIVING GRANT (23 CFR § 1300.24)

Check this box only if applying for a Distracted Driving grant.

[Fill in ***all*** blanks related to the checked box.]

**Comprehensive Distracted
Driving Grant:**

The State provides sample distracted driving questions from the State's driver's license examination on HSP page #:

Prohibition on Texting While Driving

The State's texting ban statute, prohibiting texting while driving, with a minimum fine at least \$25 is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:

Date last amended:

Legal citation(s):

Prohibition on texting while driving:

Definition of covered wireless communication devices:

Minimum fine of at least \$25 for an offense:

Exemptions from texting ban:

Prohibition on Youth Cell Phone Use While Driving

The State's youth cell phone use ban statute, prohibiting youth cell phone use while driving, driver license testing of distracted driving issues, with a minimum fine of at least \$25, is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:

Date last amended:

Legal citation(s):

Prohibition on youth cell phone use while driving:

Definition of covered wireless communication devices:

Minimum fine of at least \$25 for an offense:

Exemptions from youth cell phone use ban:

Note: The FAST Act allows a State to use up to 75 percent of Section 405(e) funds for any eligible project or activity under Section 402 if the State has conformed its distracted driving data to the most recent Model Minimum Uniform Crash Criteria (MMUCC) and will provide supporting data (i.e., NHTSA-developed MMUCC Mapping spreadsheet) within 30 days after notification of award.

Special Distracted Driving Grant for Fiscal Year 2018

The State's basic text messaging statute applying to drivers of all ages is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:

Date last amended:

Legal citation(s):

Basic text messaging statute:

Primary enforcement:

Fine for a violation of the basic text messaging statute:

The State's youth cell phone use ban statute, prohibiting youth cell phone use while driving, is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:

Date last amended:

Legal citation(s):

Prohibition on youth cell phone use while driving:

Definition of covered wireless communication devices:

The State is **NOT** eligible for Special Distracted Driving Grant if the State qualifies for a Comprehensive Distracted Driving Grant.

State

PART 7: MOTORCYCLIST SAFETY GRANT (23 CFR § 1300.25)

Check this box only if applying for a Motorcyclist Safety grant

[Check **at least 2 boxes** below and fill in all blanks related to those checked boxes]

**Motorcycle Riding
Training Course**

The name and organization of the head of the designated State authority over motorcyclist safety issues is:

The head of the designated State authority over motorcyclist safety issues has approved and the State has adopted one of the following introductory rider curricula (select one):

Motorcycle Safety Foundation Basic Rider Course

TEAM OREGON Basic Rider Training

Idaho STAR Basic I

California Motorcyclist Safety Program Motorcyclist Training Course

Other curriculum that meets NHTSA's Model National Standards for Entry-Level Motorcycle Rider Training and that has been approved by NHTSA

A list of counties or political subdivisions in the State where motorcycle rider training courses will be conducted during the fiscal year of the grant AND number of registered motorcycles in each such county or political subdivision according to official State motor vehicle records is provided on HSP page #:

**Motorcyclist Awareness
Program**

The name and organization of the head of the designated State authority over motorcyclist safety issues is:

The State's motorcyclist awareness program was developed by or in coordination with the designated State authority having jurisdiction over motorcyclist safety issues.

The performance measures and corresponding performance targets developed for motorcycle awareness that identifies, using State crash data, the counties or political subdivisions within the State with the highest number of motorcycle crashes involving a motorcycle and another motor vehicle is provided on HSP page #:

The countermeasure strategies and projects demonstrating that the State will implement data-driven programs in a majority of counties or political subdivisions corresponding with the majority of crashes involving at least one motorcycle and at least one motor vehicle causing a serious or fatal injury to at least one motorcyclist or motor vehicle occupant is provided on HSP page #:

Reduction of Fatalities and Crashes Involving Motorcycles

Data required showing the total number of motor vehicle crashes involving motorcycles is provided on HSP page #:

Description of the State's methods for collecting and analyzing data is provided on HSP page #:

Impaired Driving Program

Performance measures and corresponding performance targets developed to reduce impaired motorcycle operation is provide on HSP page #:

Countermeasure strategies and projects demonstrating that the State will implement data-driven programs designed to reach motorcyclists and motorists in those jurisdictions where the incidence of motorcycle crashes involving an impaired operator is highest (i.e., the majority of counties or political subdivisions in the State with the highest numbers of motorcycle crashes involving an impaired operator) based upon State data is provided on HSP page #:

**Reduction of Fatalities
and Accidents
Involving Impaired
Motorcycles**

Data required showing the total number of reported crashes involving alcohol-impaired and drug-impaired motorcycle operators is provided on HSP page #:

Description of the State's methods for collecting and analyzing data is provided on HSP page #:

**Use of Fees Collected
from Motorcyclists for
Motorcycle Programs**

[Select **one circle only** below and fill in **all** blanks related to that selection **only**.]

Applying as a Law State: Choice 1

The State law or regulation requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs are to be used for motorcycle training and safety programs.

Legal citation(s):

AND

The State's law appropriating funds for FY (*enter FY below*) requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs be spent on motorcycle training and safety programs.

FY

Legal citation(s):

Applying as a Data State: Choice 2

Data and/or documentation from official State records from the previous fiscal year showing that all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs were, in fact, used for motorcycle training and safety programs is provided on HSP page #:

- Bureau of Motor Vehicles
- Emergency Management Agency
- Emergency Medical Services
- Office of Criminal Justice Services
- Ohio Homeland Security
- Ohio State Highway Patrol

1970 West Broad Street
P.O. Box 182081
Columbus, Ohio 43218-2081
(614) 466-3383
www.publicsafety.ohio.gov

April 24, 2017

Jeremy Gunderson
Highway Safety Specialist
U.S. Department of Transportation
National Highway Traffic Safety Administration (NHTSA)
1200 New Jersey Ave, SE
Washington, DC 20590

Subject: Motorcycle Ohio, Model National Standards for Entry-Level Motorcycle Rider Training

Dear Mr. Gunderson:

As the Ohio Governor's Representative for Highway Safety and the Director of the Ohio Department of Public Safety, having jurisdiction over motorcycle safety issues, I have approved the Ohio MORE curriculum and certify that it meets NHTSA Model National Standards for Entry-Level Motorcycle Rider Training.

The curriculum has been formalized and standardized through research and field testing. It also offers instruction in crash avoidance, motorcycle operation and other safety orientated skills that require in-class instruction and on-the motorcycle training, provide certified trainers, and has Ohio Department of Public Safety institutional quality control measures.

As required for FFY 2018 405f funding, in addition to meeting NHTSA Model National Standards for Entry-Level Motorcycle Rider Training and addressing unique regional needs, this motorcycle rider training program is offered state-wide in Ohio and is an integral part of Ohio's Strategic Highway Traffic Safety Plan. Ohio seeks NHTSA recognition as meeting standards for FFY 2018 405f funding.

Sincerely,



Director John Born

Ohio Department of Public Safety

Mission Statement

"to save lives, reduce injuries and economic loss, to administer Ohio's motor vehicle laws and to preserve the safety and well being of all citizens with the most cost-effective and service-oriented methods available."

An Equal Opportunity Employer

Letter to the Motorcycle Ohio Program for Meeting the NHTSA Model National Standards for Entry-Level Motorcycle Rider Training



Brett Robinson, Executive Director

Sunshine Beer (ID), Chairperson

April 28, 2017

Chuck Stiteler
Director
Motorcycle Ohio Program
1970 W Broad St
Columbus, Ohio 43223

Dear Mr. Stiteler:

In March 2017, the Motorcycle Ohio Program requested the National Association of State Motorcycle Safety Administrators (SMSA) to compare its Motorcycle Ohio Rider Enhancement (MORE) Basic Rider Skills (BRS) Curriculum to the National Highway Traffic Safety Administration's (NHTSA) Model National Standards for Entry-Level Motorcycle Rider Training. The Motorcycle Ohio Program provided SMSA the MORE BRS Rider's Guide version 20, dated June 29, 2016 and the MORE BRS Range Cards version 10, dated August 30, 2016 for this comparison.

The SMSA created a three member expert team to compare the MORE BRS materials to the Model National Standards. This review team did not include members of the SMSA Executive Committee or designees from its State Members. The review team was selected based on their experience with standards compliance. Each team member reviewed the MORE BRS materials independently and submitted their findings to the SMSA.

The review team's findings were consistent and unanimous. The team determined:

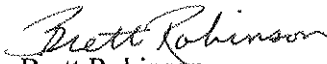
1. The baseline content areas identified in the NHTSA Model National Standards for Entry-Level Rider Training are included in the MORE BRS curriculum.
2. The MORE BRS curriculum addresses these baseline content areas through classroom discussion and riding activities on the range.

The SMSA review team believes the Motorcycle Ohio Rider Enhancement (MORE) Basic Rider Skills (BRS) Curriculum meets the Model National Standards for Entry-Level Rider Training for the baseline content that all entry-level riders should be taught in motorcycle rider training classes held in the United States.

For additional information regarding this review, please contact Brett Robinson, SMSA Executive Director at 724-801-8075 or by email at brobinson@smsa.org.

Thank you for your continued support and interest in SMSA.

Sincerely,


Brett Robinson
Executive Director, SMSA

cc: Sunshine Beer (ID), SMSA Chairperson
SMSA Executive Committee

FFY2018 Motorcycle Rider Training Courses

Complete List of Counties in the State	Motorcycle Registrations by County		Approved Number of Public Training Ranges by County		Approved Number of Private Training Ranges by County		Training is planned in the county during the month selected:											
	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	O-17	N-17	D-17	J-18	F-18	M-18	A-18	M-18	J-18	J-18	A-18	S-18
Adams		921		1		1												
Allen	3,678		1			1	2						2	3	4	7	8	2
Ashland		2,730		1		1												
Ashtabula	4,258		1			1							4	3	2	2	2	3
Athens	1,526		1			1	1						3		1	1		1
Auglaize		2,180		1		1												
Belmont		2,537		1		1												
Brown		1,831		1		1												
Butler	11,139		2			1	1					1	4	6	4	6	6	5
Carroll		1,473		1		1												
Champaign		1,669		1		1												
Clark	4,614		2			1							4	6	5			
Clermont	7,704		1			1						2	5	7		2	5	3
Clinton	1,631		1			1						1	5	2	2	1	2	1
Columbiana	4,853		1			1							2	3		2	3	2
Coshocton		1,273		1		1												
Crawford		2,094		1		1												
Cuyahoga	25,922		6			1	12					2	13	21	17	31	27	18
Darke		2,745		1		1												
Defiance	1,545		1			1								1	4			
Delaware	5,783		2		1		2					5	7	5	4	10	11	8
Erie		3,328		1		1												
Fairfield		5,676		1		1												
Fayette		1,094		1		1												
Franklin	25,077		3		1		4					4	23	22	5	16	21	11
Fulton		2,180		1		1												
Gallia	1,031		1			1							1	1	1			2
Geauga		4,185		1		1												

FFY2018 Motorcycle Rider Training Courses

Complete List of Counties in the State	Motorcycle Registrations by County		Approved Number of Public Training Ranges by County		Approved Number of Private Training Ranges by County		Training is planned in the county during the month selected:											
	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	O-17	N-17	D-17	J-18	F-18	M-18	A-18	M-18	J-18	J-18	A-18	S-18
Greene	5,553		1		1		4	1				1				8	7	6
Guernsey		1,491		1		1												
Hamilton	16,615		2			1	7					10	14	13	3	4	11	10
Hancock		2,900		1		1												
Hardin		1,174		1		1												
Harrison		655		1		1												
Henry	1,129			1	1		1					1	1			1	2	4
Highland		1,474		1		1												
Hocking		1,369		1		1												
Holmes		1,044		1		1												
Huron		2,606		1		1												
Jackson		1,112		1		1												
Jefferson		2,421		1		1												
Knox	2,514		1			1						1	2	1				
Lake	8,322		2		1							2	9	6	1	11	7	6
Lawrence		2,274		1		1												
Licking	6,885		1			1						2	3	6	1	3		2
Logan	2,418		1			1							2	2		1		
Lorain	10,861			1	1								1			3	3	4
Lucas	10,440		1		1		5					2	3	2	3	7	6	5
Madison		1,720		1		1												
Mahoning	7,534			1	1		2						2			3	3	2
Marion		2,622		1		1												
Medina		7,814		1		1												
Meigs		1,067		1		1												
Mercer		1,979		1		1												
Miami	4,832		2		1		2					2	1			15	17	7
Monroe		661		1		1												

FFY2018 Motorcycle Rider Training Courses

Complete List of Counties in the State	Motorcycle Registrations by County		Approved Number of Public Training Ranges by County		Approved Number of Private Training Ranges by County		Training is planned in the county during the month selected:											
	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	O-17	N-17	D-17	J-18	F-18	M-18	A-18	M-18	J-18	J-18	A-18	S-18
Montgomery	14,587			1	1											1	1	1
Morgan		583		1		1												
Morrow		1,646		1		1												
Muskingum		3,408		1		1												
Noble		471		1		1												
Ottawa		2,151		1		1												
Paulding		796		1		1												
Perry		1,444		1		1												
Pickaway		2,418		1		1												
Pike		792		1		1												
Portage	6,586		1			1						2	2	3	3	7	2	3
Preble		2,121		1		1												
Putnam		1,252		1		1												
Richland	4,926		1			1							1	4	3	3	4	4
Ross	2,645		1			1	2					1	4	2	2	5	5	4
Sandusky	3,036		1			1	2					4	4	7	2	7	2	2
Scioto		2,439		1		1												
Seneca		2,482		1		1												
Shelby		2,138		1		1												
Stark	13,387		1		2	1							3	3	3	4	4	3
Summit	16,243		1		2		1						2	6	4	11	9	5
Trumbull	8,786		1			1							4	3	3	4	4	2
Tuscarawas	4,310		1		1							1	4	8	3	5	5	4
Union	2,733			1	1											4	3	4
Van Wert		1,256		1		1												
Vinton		473		1		1												
Warren		7,150		1		1												
Washington	2,385		1			1	1						3	2	2	3	2	1

FFY2018 Motorcycle Rider Training Courses

Complete List of Counties in the State	Motorcycle Registrations by County		Approved Number of Public Training Ranges by County		Approved Number of Private Training Ranges by County		Training is planned in the county during the month selected:											
	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	O-17	N-17	D-17	J-18	F-18	M-18	A-18	M-18	J-18	J-18	A-18	S-18
Wayne		4,375		1		1												
Williams		1,567		1		1												
Wood	4,247		1			1	3						7	4	4	4	6	3
Wyandot		1,186		1		1												
Totals	259,735	110,447	44	57	16	75	52	1	0	0	0	44	145	152	86	192	188	138
	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	O-17	N-17	D-17	J-18	F-18	M-18	A-18	M-18	J-18	J-18	A-18	S-18
	Motorcycle Registrations by County		Approved Number of Public Training Ranges by County		Approved Number of Private Training Ranges by County		Training is planned in the county during the month selected:											

Sum of Journal Amount		Total	Total Revenue
Fiscal Year	Journal Source Descr		
2016	JrnlGen - Accounts Receivable	\$ (2,879,911.21)	\$ (2,879,911.21)
	JrnlGen - Accounts Payable	\$ 2,329,359.87	
	JrnlGen - Expenses	\$ 2,308.81	
	JrnlGen - HRMS	\$ 295,466.76	
	PS/GL - Copy Journal	\$ (15,764.86)	Total Expenditures
	PS/GL Spreadsheet Journal	\$ 145,890.53	\$ 2,757,261.11
2016 Total		\$ (122,650.10)	
Grand Total		\$ (122,650.10)	

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	501001	BASE SALARIES AND WAGES	2016	4	\$ (9,633.76)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	4	\$ (8.77)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	4	\$ (2.09)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	502002	SICK LV COMPENSATION	2016	4	\$ (381.08)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	502003	PERS LV COMPENSATION	2016	4	\$ (130.68)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	502004	VAC LV COMPENSATION	2016	4	\$ (765.66)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	4	\$ (1,529.11)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	4	\$ (96.20)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	4	\$ (2,106.71)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	4	\$ (20.43)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	4	\$ (70.25)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	4	\$ (19.62)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	4	\$ (90.08)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	4	\$ (273.08)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	4	\$ (120.85)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503517	BENEFITS COMMUNICATION	2016	4	\$ (0.95)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	4	\$ (13.34)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	4	\$ (44.93)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	4	\$ (173.25)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	4	\$ (20.22)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504301	PAYROLL PROCESSING	2016	4	\$ (61.85)
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	4	\$ (49.50)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504305	COLLECTIVE BARGAINING	2016	4	\$ (10.16)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	4	\$ (1.98)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504309	IT ENTERPRISE SERVICES	2016	4	\$ (68.85)
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	07/03/85	SCP	PS/GL - Copy Journal	10/10/15	10/13/15	E	500	504310	OAKS ENTERPRISE RATE	2016	4	\$ (71.46)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	1	\$ 169.85
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	520	521052	IT ITEMS <\$1,000-NO ASSET TAG	2016	1	\$ 13.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	520	521070	Books, Paper Subscriptions, et	2016	1	\$ 111.40
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	1	\$ 6.64
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 10.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00596723	GAP	JrnlGen - Accounts Payable	07/02/15	07/03/15	E	550	550054	Grant paid to govt or NFP enti	2016	1	\$ 317,300.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00597101	GAP	JrnlGen - Accounts Payable	07/06/15	07/07/15	E	520	522050	FUEL	2016	1	\$ 195.82
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597101	GAP	JrnlGen - Accounts Payable	07/06/15	07/07/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 7.59
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597101	GAP	JrnlGen - Accounts Payable	07/06/15	07/07/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	1	\$ 28.78
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597344	GAP	JrnlGen - Accounts Payable	07/07/15	07/07/15	E	520	521085	INVESTIGATIVE SERVICES	2016	1	\$ 54.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597344	GAP	JrnlGen - Accounts Payable	07/07/15	07/07/15	E	520	525051	UTIL GAS	2016	1	\$ 5.39
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597344	GAP	JrnlGen - Accounts Payable	07/07/15	07/07/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 14.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00597620	GAP	JrnlGen - Accounts Payable	07/08/15	07/08/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	1	\$ 980.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00597620	GAP	JrnlGen - Accounts Payable	07/08/15	07/08/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 10.20
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597620	GAP	JrnlGen - Accounts Payable	07/08/15	07/08/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 1.29
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597874	GAP	JrnlGen - Accounts Payable	07/09/15	07/10/15	E	520	521085	INVESTIGATIVE SERVICES	2016	1	\$ 0.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00597874	GAP	JrnlGen - Accounts Payable	07/09/15	07/10/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 26.76
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597874	GAP	JrnlGen - Accounts Payable	07/09/15	07/10/15	E	520	525051	UTIL GAS	2016	1	\$ 10.88
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00597874	GAP	JrnlGen - Accounts Payable	07/09/15	07/10/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 3.56
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598142	GAP	JrnlGen - Accounts Payable	07/10/15	07/10/15	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	1	\$ 13.10
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598458	GAP	JrnlGen - Accounts Payable	07/13/15	07/14/15	E	520	521085	INVESTIGATIVE SERVICES	2016	1	\$ 0.38
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598458	GAP	JrnlGen - Accounts Payable	07/13/15	07/14/15	E	520	526052	JANITORIAL SERVICE	2016	1	\$ 11.04
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598458	GAP	JrnlGen - Accounts Payable	07/13/15	07/14/15	E	520	526073	OTHER MAINTENANCE	2016	1	\$ 11.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	1	\$ 41.64
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	1	\$ 705.77
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 57.45
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 4.41
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	525050	UTIL ELECTRICITY	2016	1	\$ 463.65
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	525050	UTIL ELECTRICITY	2016	1	\$ 66.95
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	525051	UTIL GAS	2016	1	\$ 14.37
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00598757	GAP	JrnlGen - Accounts Payable	07/14/15	07/14/15	E	520	525052	UTIL WATER AND SEWAGE	2016	1	\$ 119.22
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	510	510055	IT & NETWORK	2016	1	\$ 92.93
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	1	\$ 7.41
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	520	525052	UTIL WATER AND SEWAGE	2016	1	\$ 35.20
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	520	526056	AGRICULTURE & GROUNDSKEEPING	2016	1	\$ 1.80
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	1	\$ 2.27

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00599030	GAP	JrnlGen - Accounts Payable	07/15/15	07/15/15	E	520	527751	ISTV-Other Goods & Service	2016	1	\$ 230.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	1	\$ 4,590.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	510	510055	IT & NETWORK	2016	1	\$ 408.43
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	520	521052	IT ITEMS <\$1,000-NO ASSET TAG	2016	1	\$ 231.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	1	\$ 2,180.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	520	526052	JANITORIAL SERVICE	2016	1	\$ 40.76
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	520	526056	AGRICULTURE & GROUNDSKEEPING	2016	1	\$ 1.80
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	520	526073	OTHER MAINTENANCE	2016	1	\$ 7.33
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00599279	GAP	JrnlGen - Accounts Payable	07/16/15	07/16/15	E	550	550054	Grant paid to govt or NFP enti	2016	1	\$ 17,603.28
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00599545	GAP	JrnlGen - Accounts Payable	07/17/15	07/17/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	1	\$ 361.21
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599545	GAP	JrnlGen - Accounts Payable	07/17/15	07/17/15	E	520	521070	Books, Paper Subscriptions, et	2016	1	\$ 11.14
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599545	GAP	JrnlGen - Accounts Payable	07/17/15	07/17/15	E	520	525052	UTIL WATER AND SEWAGE	2016	1	\$ 249.54
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599545	GAP	JrnlGen - Accounts Payable	07/17/15	07/17/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 29.94
8460	761625	DPS853000	4120B	-	DPSHSSCRAP	-	ACTUALS	AP00599545	GAP	JrnlGen - Accounts Payable	07/17/15	07/17/15	E	520	529067	Bank Charges Not registered	2016	1	\$ 1,031.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599911	GAP	JrnlGen - Accounts Payable	07/20/15	07/20/15	E	510	510055	IT & NETWORK	2016	1	\$ 43.40
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00599911	GAP	JrnlGen - Accounts Payable	07/20/15	07/20/15	E	520	525050	UTIL ELECTRICITY	2016	1	\$ 1.16
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00599911	GAP	JrnlGen - Accounts Payable	07/20/15	07/20/15	E	520	528054	ADVERTISING-LEGAL	2016	1	\$ 9.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00600182	GAP	JrnlGen - Accounts Payable	07/21/15	07/22/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	1	\$ 6,520.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00600182	GAP	JrnlGen - Accounts Payable	07/21/15	07/22/15	E	510	510055	IT & NETWORK	2016	1	\$ 155.52
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00600182	GAP	JrnlGen - Accounts Payable	07/21/15	07/22/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 45.80
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00600182	GAP	JrnlGen - Accounts Payable	07/21/15	07/22/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	1	\$ 2.27
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00600182	GAP	JrnlGen - Accounts Payable	07/21/15	07/22/15	E	520	528057	ADVERT PROMOTIONAL SUPPLIES	2016	1	\$ 14,141.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00600482	GAP	JrnlGen - Accounts Payable	07/22/15	07/22/15	E	550	550054	Grant paid to govt or NFP enti	2016	1	\$ 17,474.09
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00600744	GAP	JrnlGen - Accounts Payable	07/23/15	07/23/15	E	520	526070	SOFTWARE MAINTENANCE	2016	1	\$ 17.10
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601003	GAP	JrnlGen - Accounts Payable	07/24/15	07/25/15	E	520	526052	JANITORIAL SERVICE	2016	1	\$ 495.95
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601003	GAP	JrnlGen - Accounts Payable	07/24/15	07/25/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	1	\$ 28.78
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00601003	GAP	JrnlGen - Accounts Payable	07/24/15	07/25/15	E	520	527751	ISTV-Other Goods & Service	2016	1	\$ 105.46
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	521052	IT ITEMS <\$1,000-NO ASSET TAG	2016	1	\$ 145.05
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	524058	POSTAGE/MAIL SORTING SERVICES	2016	1	\$ 16.00
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	524067	NETWORK/COMM SERVICES	2016	1	\$ 4.40
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	525051	UTIL GAS	2016	1	\$ 1.04
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	525052	UTIL WATER AND SEWAGE	2016	1	\$ 62.20
8460	761625	DPS853000	4120B	-	-	DPS	ACTUALS	AP00601256	GAP	JrnlGen - Accounts Payable	07/27/15	07/28/15	E	520	527752	ISTV-Goods & Svc-INTRA-Agency	2016	1	\$ 767.15
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601509	GAP	JrnlGen - Accounts Payable	07/28/15	07/28/15	E	520	525050	UTIL ELECTRICITY	2016	1	\$ 436.53
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00601767	GAP	JrnlGen - Accounts Payable	07/29/15	07/29/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	1	\$ 77.82
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00601767	GAP	JrnlGen - Accounts Payable	07/29/15	07/29/15	E	520	521070	Books, Paper Subscriptions, et	2016	1	\$ 88.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00601767	GAP	JrnlGen - Accounts Payable	07/29/15	07/29/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	1	\$ 294.94
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00601767	GAP	JrnlGen - Accounts Payable	07/29/15	07/29/15	E	520	526051	OFFICE EQUIP REPAIR/MAINT	2016	1	\$ 85.37
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00601767	GAP	JrnlGen - Accounts Payable	07/29/15	07/29/15	E	520	527751	ISTV-Other Goods & Service	2016	1	\$ 480.25
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00602017	GAP	JrnlGen - Accounts Payable	07/30/15	07/30/15	E	520	526053	BUILDING MAINTENANCE	2016	1	\$ 37.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00602042	GAP	JrnlGen - Accounts Payable	07/30/15	07/30/15	E	520	528050	Printing & Binding	2016	1	\$ 420.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00602264	GAP	JrnlGen - Accounts Payable	07/31/15	07/31/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	1	\$ 6.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00602264	GAP	JrnlGen - Accounts Payable	07/31/15	07/31/15	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	1	\$ 1,999.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00602264	GAP	JrnlGen - Accounts Payable	07/31/15	07/31/15	E	530	532150	PASSENGER VEHICLES AND TRUCKS	2016	1	\$ 33,200.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00602606	GAP	JrnlGen - Accounts Payable	08/03/15	08/03/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 142.90
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00602606	GAP	JrnlGen - Accounts Payable	08/03/15	08/03/15	E	520	526051	OFFICE EQUIP REPAIR/MAINT	2016	2	\$ 73.30
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00602606	GAP	JrnlGen - Accounts Payable	08/03/15	08/03/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 22.28
8460	761625	DPS853000	4120B	-	-	DOT	ACTUALS	AP00602606	GAP	JrnlGen - Accounts Payable	08/03/15	08/03/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 2,306.58
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00602863	GAP	JrnlGen - Accounts Payable	08/04/15	08/05/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 12.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00602863	GAP	JrnlGen - Accounts Payable	08/04/15	08/05/15	E	550	550054	Grant paid to govt or NFP enti	2016	2	\$ 69,239.14
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603137	GAP	JrnlGen - Accounts Payable	08/05/15	08/05/15	E	520	522050	FUEL	2016	2	\$ 27.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603137	GAP	JrnlGen - Accounts Payable	08/05/15	08/05/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	2	\$ 542.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603658	GAP	JrnlGen - Accounts Payable	08/07/15	08/07/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	2	\$ 5.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603658	GAP	JrnlGen - Accounts Payable	08/07/15	08/07/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	2	\$ 52.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00603658	GAP	JrnlGen - Accounts Payable	08/07/15	08/07/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 10.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603658	GAP	JrnlGen - Accounts Payable	08/07/15	08/07/15	E	520	529067	Bank Charges Not registered	2016	2	\$ 843.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00603927	GAP	JrnlGen - Accounts Payable	08/10/15	08/10/15	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	2	\$ 20.45
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00603927	GAP	JrnlGen - Accounts Payable	08/10/15	08/10/15	E	520	526053	BUILDING MAINTENANCE	2016	2	\$ 14.25
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00603927	GAP	JrnlGen - Accounts Payable	08/10/15	08/10/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 11.47
8460	761625	DPS853000	4120B	-	DPSOSHARED	DRCB	ACTUALS	AP00603927	GAP	JrnlGen - Accounts Payable	08/10/15	08/10/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 16.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00604509	GAP	JrnlGen - Accounts Payable	08/12/15	08/12/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	2	\$ 158.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00604509	GAP	JrnlGen - Accounts Payable	08/12/15	08/12/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 36.93

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00604799	GAP	JrnlGen - Accounts Payable	08/13/15	08/13/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 2.54
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00605056	GAP	JrnlGen - Accounts Payable	08/14/15	08/14/15	E	510	510055	IT & NETWORK	2016	2	\$ 168.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605056	GAP	JrnlGen - Accounts Payable	08/14/15	08/14/15	E	520	521070	Books, Paper Subscriptions, et	2016	2	\$ 11.14
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605056	GAP	JrnlGen - Accounts Payable	08/14/15	08/14/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 43.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605056	GAP	JrnlGen - Accounts Payable	08/14/15	08/14/15	E	530	539153	OTHER EQUIPMENT	2016	2	\$ 3,515.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605056	GAP	JrnlGen - Accounts Payable	08/14/15	08/14/15	E	550	550054	Grant paid to govt or NFP enti	2016	2	\$ 42,530.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605488	GAP	JrnlGen - Accounts Payable	08/17/15	08/17/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	2	\$ 10.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	2	\$ 2,890.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	520	521053	IT EQUIPT <\$1,000-ASSET TAGGED	2016	2	\$ 159.97
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	2	\$ 537.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 94.52
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	520	525052	UTIL WATER AND SEWAGE	2016	2	\$ 158.31
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00605782	GAP	JrnlGen - Accounts Payable	08/18/15	08/18/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 22.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00606052	GAP	JrnlGen - Accounts Payable	08/19/15	08/19/15	E	510	510061	Vendor offered train/Cert fee	2016	2	\$ 300.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00606330	GAP	JrnlGen - Accounts Payable	08/20/15	08/20/15	E	520	521081	WEARING APPAREL - EMPLOYEES	2016	2	\$ 3,462.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00606577	GAP	JrnlGen - Accounts Payable	08/21/15	08/21/15	E	510	510055	IT & NETWORK	2016	2	\$ 263.82
8460	761625	DPS853000	4120B	-	DPSPAYROLL	DASB	ACTUALS	AP00606577	GAP	JrnlGen - Accounts Payable	08/21/15	08/21/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 9.64
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00606844	GAP	JrnlGen - Accounts Payable	08/24/15	08/25/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 290.40
8460	761625	DPS853000	4120B	-	-	DOT	ACTUALS	AP00606844	GAP	JrnlGen - Accounts Payable	08/24/15	08/25/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 1,266.65
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607110	GAP	JrnlGen - Accounts Payable	08/25/15	08/25/15	E	520	526053	BUILDING MAINTENANCE	2016	2	\$ 20.35
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607110	GAP	JrnlGen - Accounts Payable	08/25/15	08/25/15	E	520	529067	Bank Charges Not registered	2016	2	\$ 34.66
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607386	GAP	JrnlGen - Accounts Payable	08/26/15	08/26/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 5.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607386	GAP	JrnlGen - Accounts Payable	08/26/15	08/26/15	E	550	550054	Grant paid to govt or NFP enti	2016	2	\$ 163,680.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607592	GAP	JrnlGen - Accounts Payable	08/27/15	08/27/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	2	\$ 14.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607592	GAP	JrnlGen - Accounts Payable	08/27/15	08/27/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 20.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607592	GAP	JrnlGen - Accounts Payable	08/27/15	08/27/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 29.77
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607857	GAP	JrnlGen - Accounts Payable	08/28/15	08/28/15	E	510	510055	IT & NETWORK	2016	2	\$ 310.73
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607857	GAP	JrnlGen - Accounts Payable	08/28/15	08/28/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	2	\$ 407.82
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607857	GAP	JrnlGen - Accounts Payable	08/28/15	08/28/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 1.36
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00607857	GAP	JrnlGen - Accounts Payable	08/28/15	08/28/15	E	520	526073	OTHER MAINTENANCE	2016	2	\$ 6.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00607857	GAP	JrnlGen - Accounts Payable	08/28/15	08/28/15	E	595	595051	Refunds	2016	2	\$ 50.00
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00608249	GAP	JrnlGen - Accounts Payable	08/31/15	08/31/15	E	520	524067	NETWORK/COMM SERVICES	2016	2	\$ 4.40
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00608249	GAP	JrnlGen - Accounts Payable	08/31/15	08/31/15	E	520	526052	JANITORIAL SERVICE	2016	2	\$ 416.67
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	AP00608249	GAP	JrnlGen - Accounts Payable	08/31/15	08/31/15	E	520	527751	ISTV-Other Goods & Service	2016	2	\$ 740.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00608249	GAP	JrnlGen - Accounts Payable	08/31/15	08/31/15	E	520	529067	Bank Charges Not registered	2016	2	\$ 35.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00608621	GAP	JrnlGen - Accounts Payable	09/01/15	09/01/15	E	520	524067	NETWORK/COMM SERVICES	2016	3	\$ 102.97
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00608621	GAP	JrnlGen - Accounts Payable	09/01/15	09/01/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 2.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00609423	GAP	JrnlGen - Accounts Payable	09/10/15	09/10/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	3	\$ 14.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00609423	GAP	JrnlGen - Accounts Payable	09/10/15	09/10/15	E	520	522050	FUEL	2016	3	\$ 27.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00609423	GAP	JrnlGen - Accounts Payable	09/10/15	09/10/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	3	\$ 573.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00609423	GAP	JrnlGen - Accounts Payable	09/10/15	09/10/15	E	520	526063	Vehicle Maint-Parts w/Service	2016	3	\$ 124.23
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00609423	GAP	JrnlGen - Accounts Payable	09/10/15	09/10/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 216.37
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00609771	GAP	JrnlGen - Accounts Payable	09/11/15	09/11/15	E	520	521083	WEAPONS,AMMO,SECURITY,SAFETY	2016	3	\$ 1.53
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00610143	GAP	JrnlGen - Accounts Payable	09/14/15	09/14/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 129.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00610143	GAP	JrnlGen - Accounts Payable	09/14/15	09/14/15	E	520	529067	Bank Charges Not registered	2016	3	\$ 807.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00610661	GAP	JrnlGen - Accounts Payable	09/16/15	09/16/15	E	520	522050	FUEL	2016	3	\$ 96.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00610661	GAP	JrnlGen - Accounts Payable	09/16/15	09/16/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	3	\$ 51.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00610661	GAP	JrnlGen - Accounts Payable	09/16/15	09/16/15	E	520	526063	Vehicle Maint-Parts w/Service	2016	3	\$ (96.25)
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00610661	GAP	JrnlGen - Accounts Payable	09/16/15	09/16/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	3	\$ 6,000.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00611135	GAP	JrnlGen - Accounts Payable	09/18/15	09/18/15	E	520	524067	NETWORK/COMM SERVICES	2016	3	\$ 32.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00611380	GAP	JrnlGen - Accounts Payable	09/21/15	09/21/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	3	\$ 2,380.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00611628	GAP	JrnlGen - Accounts Payable	09/22/15	09/22/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 112.41
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00611907	GAP	JrnlGen - Accounts Payable	09/23/15	09/23/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	3	\$ 1,440.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00611907	GAP	JrnlGen - Accounts Payable	09/23/15	09/23/15	E	520	523061	COMMERCIAL TRANS OS/DIRECT	2016	3	\$ 531.70
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00611907	GAP	JrnlGen - Accounts Payable	09/23/15	09/23/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 23.16
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00612177	GAP	JrnlGen - Accounts Payable	09/24/15	09/24/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 10.04
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00612546	GAP	JrnlGen - Accounts Payable	09/25/15	09/25/15	E	520	527751	ISTV-Other Goods & Service	2016	3	\$ 292.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00612935	GAP	JrnlGen - Accounts Payable	09/28/15	09/28/15	E	520	524067	NETWORK/COMM SERVICES	2016	3	\$ 89.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00613230	GAP	JrnlGen - Accounts Payable	09/29/15	09/29/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	3	\$ 383.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00613230	GAP	JrnlGen - Accounts Payable	09/29/15	09/29/15	E	520	524067	NETWORK/COMM SERVICES	2016	3	\$ 20.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00613780	GAP	JrnlGen - Accounts Payable	10/01/15	10/01/15	E	520	524054	MESSANGER/COURIER-UNREGULATED	2016	4	\$ 53.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00613780	GAP	JrnlGen - Accounts Payable	10/01/15	10/01/15	E	550	550054	Grant paid to govt or NFP enti	2016	4	\$ 49,396.97

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614063	GAP	JrnlGen - Accounts Payable	10/02/15	10/02/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	4	\$ 351.05
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00614063	GAP	JrnlGen - Accounts Payable	10/02/15	10/02/15	E	520	527751	ISTV-Other Goods & Service	2016	4	\$ 22.86
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00614337	GAP	JrnlGen - Accounts Payable	10/05/15	10/05/15	E	510	510055	IT & NETWORK	2016	4	\$ 500.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614337	GAP	JrnlGen - Accounts Payable	10/05/15	10/05/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	4	\$ 27.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614337	GAP	JrnlGen - Accounts Payable	10/05/15	10/05/15	E	520	524054	MESSANGER/COURIER-UNREGULATED	2016	4	\$ 19.37
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00614337	GAP	JrnlGen - Accounts Payable	10/05/15	10/05/15	E	520	526053	BUILDING MAINTENANCE	2016	4	\$ 5.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614337	GAP	JrnlGen - Accounts Payable	10/05/15	10/05/15	E	550	550054	Grant paid to govt or NFP enti	2016	4	\$ 13,118.69
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00614606	GAP	JrnlGen - Accounts Payable	10/06/15	10/06/15	E	510	510061	Vendor offered train/Cert fee	2016	4	\$ 34.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614606	GAP	JrnlGen - Accounts Payable	10/06/15	10/06/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	4	\$ 2.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614606	GAP	JrnlGen - Accounts Payable	10/06/15	10/06/15	E	520	524054	MESSANGER/COURIER-UNREGULATED	2016	4	\$ 3.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614606	GAP	JrnlGen - Accounts Payable	10/06/15	10/06/15	E	520	524067	NETWORK/COMM SERVICES	2016	4	\$ 2.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614888	GAP	JrnlGen - Accounts Payable	10/07/15	10/07/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	4	\$ 13.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614888	GAP	JrnlGen - Accounts Payable	10/07/15	10/07/15	E	520	526063	Vehicle Maint-Parts w/Service	2016	4	\$ 77.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00614888	GAP	JrnlGen - Accounts Payable	10/07/15	10/07/15	E	550	550054	Grant paid to govt or NFP enti	2016	4	\$ 37,030.48
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00615156	GAP	JrnlGen - Accounts Payable	10/08/15	10/08/15	E	520	522050	FUEL	2016	4	\$ 44.82
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00615156	GAP	JrnlGen - Accounts Payable	10/08/15	10/08/15	E	520	527751	ISTV-Other Goods & Service	2016	4	\$ 139.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00615439	GAP	JrnlGen - Accounts Payable	10/09/15	10/09/15	E	520	524067	NETWORK/COMM SERVICES	2016	4	\$ 25.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00616645	GAP	JrnlGen - Accounts Payable	10/15/15	10/15/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	4	\$ 16.03
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00616904	GAP	JrnlGen - Accounts Payable	10/16/15	10/16/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	4	\$ 2,920.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00616904	GAP	JrnlGen - Accounts Payable	10/16/15	10/16/15	E	520	529067	Bank Charges Not registered	2016	4	\$ 736.82
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617461	GAP	JrnlGen - Accounts Payable	10/20/15	10/20/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	4	\$ 1,464.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617461	GAP	JrnlGen - Accounts Payable	10/20/15	10/20/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	4	\$ 5.28
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	4	\$ 25.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	4	\$ 1,239.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	520	523065	LODG/MEALS OUT-STATE - Direct	2016	4	\$ 599.84
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	520	526052	JANITORIAL SERVICE	2016	4	\$ 416.67
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	520	527751	ISTV-Other Goods & Service	2016	4	\$ 113.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00617755	GAP	JrnlGen - Accounts Payable	10/21/15	10/21/15	E	550	550054	Grant paid to govt or NFP enti	2016	4	\$ 6,888.83
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618037	GAP	JrnlGen - Accounts Payable	10/22/15	10/22/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	4	\$ 1,721.87
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00618337	GAP	JrnlGen - Accounts Payable	10/23/15	10/24/15	E	520	526073	OTHER MAINTENANCE	2016	4	\$ 3.03
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618337	GAP	JrnlGen - Accounts Payable	10/23/15	10/24/15	E	520	529072	Financial Svc Fees	2016	4	\$ 241.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618711	GAP	JrnlGen - Accounts Payable	10/26/15	10/26/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	4	\$ 38.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618711	GAP	JrnlGen - Accounts Payable	10/26/15	10/26/15	E	520	524067	NETWORK/COMM SERVICES	2016	4	\$ 10.20
8460	761625	DPS853000	4120B	-	-	DOT	ACTUALS	AP00618711	GAP	JrnlGen - Accounts Payable	10/26/15	10/26/15	E	520	527751	ISTV-Other Goods & Service	2016	4	\$ 753.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618711	GAP	JrnlGen - Accounts Payable	10/26/15	10/26/15	E	520	529072	Financial Svc Fees	2016	4	\$ 477.12
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618996	GAP	JrnlGen - Accounts Payable	10/27/15	10/27/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	4	\$ 1,300.00
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00618996	GAP	JrnlGen - Accounts Payable	10/27/15	10/27/15	E	510	510055	IT & NETWORK	2016	4	\$ 3,000.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00618996	GAP	JrnlGen - Accounts Payable	10/27/15	10/27/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	4	\$ 12.60
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00618996	GAP	JrnlGen - Accounts Payable	10/27/15	10/27/15	E	520	526052	JANITORIAL SERVICE	2016	4	\$ 999.98
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00618996	GAP	JrnlGen - Accounts Payable	10/27/15	10/27/15	E	520	527751	ISTV-Other Goods & Service	2016	4	\$ 213.85
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00619283	GAP	JrnlGen - Accounts Payable	10/28/15	10/28/15	E	520	526052	JANITORIAL SERVICE	2016	4	\$ 1,999.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00619546	GAP	JrnlGen - Accounts Payable	10/29/15	10/29/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	4	\$ 500.00
8460	761625	DPS853000	4120B	-	-	DPS	ACTUALS	AP00619546	GAP	JrnlGen - Accounts Payable	10/29/15	10/29/15	E	520	527752	ISTV-Goods & Svc-INTRA-Agency	2016	4	\$ 403.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00619793	GAP	JrnlGen - Accounts Payable	10/30/15	10/30/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	4	\$ 6,865.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00619793	GAP	JrnlGen - Accounts Payable	10/30/15	10/30/15	E	550	550054	Grant paid to govt or NFP enti	2016	4	\$ 2,662.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	5	\$ 0.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	521081	WEARING APPAREL - EMPLOYEES	2016	5	\$ 187.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	5	\$ 262.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	524067	NETWORK/COMM SERVICES	2016	5	\$ 2.54
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	527751	ISTV-Other Goods & Service	2016	5	\$ 290.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620060	GAP	JrnlGen - Accounts Payable	11/02/15	11/02/15	E	520	529072	Financial Svc Fees	2016	5	\$ 74.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620342	GAP	JrnlGen - Accounts Payable	11/03/15	11/03/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	5	\$ 5,949.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620342	GAP	JrnlGen - Accounts Payable	11/03/15	11/03/15	E	510	510052	Legal Services avail for bid	2016	5	\$ 152.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00620342	GAP	JrnlGen - Accounts Payable	11/03/15	11/03/15	E	520	529072	Financial Svc Fees	2016	5	\$ 165.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00621170	GAP	JrnlGen - Accounts Payable	11/06/15	11/06/15	E	520	522050	FUEL	2016	5	\$ 471.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00621170	GAP	JrnlGen - Accounts Payable	11/06/15	11/06/15	E	520	524067	NETWORK/COMM SERVICES	2016	5	\$ 22.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00621544	GAP	JrnlGen - Accounts Payable	11/09/15	11/09/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	5	\$ 68.59
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00621544	GAP	JrnlGen - Accounts Payable	11/09/15	11/09/15	E	520	527751	ISTV-Other Goods & Service	2016	5	\$ 24.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00621853	GAP	JrnlGen - Accounts Payable	11/10/15	11/10/15	E	520	521092	MINOR EQ/OTHER SUPPLIES NEC	2016	5	\$ 1,349.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622222	GAP	JrnlGen - Accounts Payable	11/12/15	11/12/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	5	\$ 44.52
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622222	GAP	JrnlGen - Accounts Payable	11/12/15	11/12/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	5	\$ 685.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622222	GAP	JrnlGen - Accounts Payable	11/12/15	11/12/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	5	\$ (2.72)

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622222	GAP	JrnlGen - Accounts Payable	11/12/15	11/12/15	E	520	524054	MESSANGER/COURIER-UNREGULATED	2016	5	\$ (76.45)
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00622222	GAP	JrnlGen - Accounts Payable	11/12/15	11/12/15	E	520	526051	OFFICE EQUIP REPAIR/MAINT	2016	5	\$ 8.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622509	GAP	JrnlGen - Accounts Payable	11/13/15	11/13/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	5	\$ 6,472.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622509	GAP	JrnlGen - Accounts Payable	11/13/15	11/13/15	E	520	523061	COMMERCIAL TRANS OS/DIRECT	2016	5	\$ 234.98
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00622509	GAP	JrnlGen - Accounts Payable	11/13/15	11/13/15	E	520	526052	JANITORIAL SERVICE	2016	5	\$ 999.98
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00622509	GAP	JrnlGen - Accounts Payable	11/13/15	11/13/15	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	5	\$ 2.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00622890	GAP	JrnlGen - Accounts Payable	11/16/15	11/16/15	E	550	550054	Grant paid to govt or NFP enti	2016	5	\$ 67,654.36
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	5	\$ 400.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	520	521068	EDUCATION & RECREATION SUPPLY	2016	5	\$ 3,780.00
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	520	526052	JANITORIAL SERVICE	2016	5	\$ 416.67
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	520	526053	BUILDING MAINTENANCE	2016	5	\$ 21.28
8460	761625	DPS853000	4120B	-	-	DOT	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	520	527751	ISTV-Other Goods & Service	2016	5	\$ 540.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623175	GAP	JrnlGen - Accounts Payable	11/17/15	11/17/15	E	520	529067	Bank Charges Not registered	2016	5	\$ 537.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623451	GAP	JrnlGen - Accounts Payable	11/18/15	11/18/15	E	520	521052	IT ITEMS <\$1,000-NO ASSET TAG	2016	5	\$ 5,718.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623451	GAP	JrnlGen - Accounts Payable	11/18/15	11/18/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	5	\$ 3,711.41
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00623733	GAP	JrnlGen - Accounts Payable	11/19/15	11/19/15	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	5	\$ 59.36
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00624000	GAP	JrnlGen - Accounts Payable	11/20/15	11/21/15	E	520	521090	MERCHANDISE PKG & MFG SUPPLIES	2016	5	\$ 9.68
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00624000	GAP	JrnlGen - Accounts Payable	11/20/15	11/21/15	E	520	526052	JANITORIAL SERVICE	2016	5	\$ 416.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624000	GAP	JrnlGen - Accounts Payable	11/20/15	11/21/15	E	530	537151	IT EQUIP, END USER	2016	5	\$ 1,425.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00624377	GAP	JrnlGen - Accounts Payable	11/23/15	11/23/15	E	520	526053	BUILDING MAINTENANCE	2016	5	\$ 2.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624662	GAP	JrnlGen - Accounts Payable	11/24/15	12/01/15	E	520	521068	EDUCATION & RECREATION SUPPLY	2016	5	\$ 1,087.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624662	GAP	JrnlGen - Accounts Payable	11/24/15	12/01/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	5	\$ 2,765.35
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624662	GAP	JrnlGen - Accounts Payable	11/24/15	12/01/15	E	520	524067	NETWORK/COMM SERVICES	2016	5	\$ 20.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00624662	GAP	JrnlGen - Accounts Payable	11/24/15	12/01/15	E	520	526053	BUILDING MAINTENANCE	2016	5	\$ 11.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624944	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	5	\$ 111.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624944	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	520	524067	NETWORK/COMM SERVICES	2016	5	\$ 98.89
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00624944	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	520	526052	JANITORIAL SERVICE	2016	5	\$ 206.07
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00624944	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	520	527751	ISTV-Other Goods & Service	2016	5	\$ 0.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624944	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	550	550054	Grant paid to govt or NFP enti	2016	5	\$ 71,020.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00624963	GAP	JrnlGen - Accounts Payable	11/25/15	11/25/15	E	520	528050	Printing & Binding	2016	5	\$ 1,124.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625317	GAP	JrnlGen - Accounts Payable	11/30/15	11/30/15	E	520	521051	COPY/PRINT/SCAN EQUIP <\$1,000	2016	5	\$ 72.93
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00625317	GAP	JrnlGen - Accounts Payable	11/30/15	11/30/15	E	520	527751	ISTV-Other Goods & Service	2016	5	\$ 9.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625317	GAP	JrnlGen - Accounts Payable	11/30/15	11/30/15	E	520	529067	Bank Charges Not registered	2016	5	\$ 19.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625317	GAP	JrnlGen - Accounts Payable	11/30/15	11/30/15	E	595	595051	Refunds	2016	5	\$ 100.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625594	GAP	JrnlGen - Accounts Payable	12/01/15	12/01/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 16.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625594	GAP	JrnlGen - Accounts Payable	12/01/15	12/01/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 20.00
8460	761625	DPS853000	4120B	-	-	DOT	ACTUALS	AP00625594	GAP	JrnlGen - Accounts Payable	12/01/15	12/01/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 361.41
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	AP00625594	GAP	JrnlGen - Accounts Payable	12/01/15	12/01/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 523.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00625594	GAP	JrnlGen - Accounts Payable	12/01/15	12/01/15	E	520	529072	Financial Svc Fees	2016	6	\$ 38.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626154	GAP	JrnlGen - Accounts Payable	12/03/15	12/03/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 37.45
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626154	GAP	JrnlGen - Accounts Payable	12/03/15	12/03/15	E	520	521081	WEARING APPAREL - EMPLOYEES	2016	6	\$ 388.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626154	GAP	JrnlGen - Accounts Payable	12/03/15	12/03/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 96.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	6	\$ 250.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	520	522050	FUEL	2016	6	\$ 365.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	6	\$ 87.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	520	526063	Vehicle Maint-Parts w/Service	2016	6	\$ 767.52
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 228.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00626801	GAP	JrnlGen - Accounts Payable	12/07/15	12/07/15	E	520	529067	Bank Charges Not registered	2016	6	\$ 176.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627376	GAP	JrnlGen - Accounts Payable	12/09/15	12/10/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 9.41
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627376	GAP	JrnlGen - Accounts Payable	12/09/15	12/10/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 2.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627703	GAP	JrnlGen - Accounts Payable	12/10/15	12/10/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 8.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627703	GAP	JrnlGen - Accounts Payable	12/10/15	12/10/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	6	\$ 566.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627703	GAP	JrnlGen - Accounts Payable	12/10/15	12/10/15	E	520	529072	Financial Svc Fees	2016	6	\$ 53.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627969	GAP	JrnlGen - Accounts Payable	12/11/15	12/11/15	E	520	524054	MESSANGER/COURIER-UNREGULATED	2016	6	\$ 1.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00627969	GAP	JrnlGen - Accounts Payable	12/11/15	12/11/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 9.18
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00627969	GAP	JrnlGen - Accounts Payable	12/11/15	12/11/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 58.02
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00628286	GAP	JrnlGen - Accounts Payable	12/14/15	12/14/15	E	510	512069	Membership Dues	2016	6	\$ 1,200.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00628286	GAP	JrnlGen - Accounts Payable	12/14/15	12/14/15	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	6	\$ 118.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00628567	GAP	JrnlGen - Accounts Payable	12/15/15	12/15/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 179.34
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00628838	GAP	JrnlGen - Accounts Payable	12/16/15	12/16/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 11,742.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00629110	GAP	JrnlGen - Accounts Payable	12/17/15	12/17/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 56.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00629371	GAP	JrnlGen - Accounts Payable	12/18/15	12/18/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ -

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00629371	GAP	JrnlGen - Accounts Payable	12/18/15	12/18/15	E	530	539153	OTHER EQUIPMENT	2016	6	\$ 39,875.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00629731	GAP	JrnlGen - Accounts Payable	12/21/15	12/22/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	6	\$ 578.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630014	GAP	JrnlGen - Accounts Payable	12/22/15	12/23/15	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	6	\$ 3,910.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630290	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 2.54
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00630290	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	520	526052	JANITORIAL SERVICE	2016	6	\$ 416.67
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00630290	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	520	526052	JANITORIAL SERVICE	2016	6	\$ 1,000.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00630290	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 42.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630290	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	530	539153	OTHER EQUIPMENT	2016	6	\$ 4,990.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630312	GAP	JrnlGen - Accounts Payable	12/23/15	12/23/15	E	520	528050	Printing & Binding	2016	6	\$ 429.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630501	GAP	JrnlGen - Accounts Payable	12/24/15	12/24/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 3.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630501	GAP	JrnlGen - Accounts Payable	12/24/15	12/24/15	E	520	524067	NETWORK/COMM SERVICES	2016	6	\$ 20.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630501	GAP	JrnlGen - Accounts Payable	12/24/15	12/24/15	E	520	526063	Vehicle Maint-Parts w/Service	2016	6	\$ 931.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630733	GAP	JrnlGen - Accounts Payable	12/28/15	12/28/15	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	6	\$ 1,671.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00630733	GAP	JrnlGen - Accounts Payable	12/28/15	12/28/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 21.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00630952	GAP	JrnlGen - Accounts Payable	12/29/15	12/29/15	E	520	528050	Printing & Binding	2016	6	\$ (8.58)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00631038	GAP	JrnlGen - Accounts Payable	12/29/15	12/29/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 6.64
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00631038	GAP	JrnlGen - Accounts Payable	12/29/15	12/29/15	E	520	529067	Bank Charges Not registered	2016	6	\$ 32.73
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00631536	GAP	JrnlGen - Accounts Payable	12/31/15	12/31/15	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	6	\$ 43.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00631536	GAP	JrnlGen - Accounts Payable	12/31/15	12/31/15	E	520	524053	MESSANGER/COURIER - REGULATED	2016	6	\$ 57.48
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00631536	GAP	JrnlGen - Accounts Payable	12/31/15	12/31/15	E	520	527751	ISTV-Other Goods & Service	2016	6	\$ 26.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00631861	GAP	JrnlGen - Accounts Payable	01/04/16	01/04/16	E	520	526063	Vehicle Maint-Parts w/Service	2016	7	\$ 912.93
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00631861	GAP	JrnlGen - Accounts Payable	01/04/16	01/04/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 125.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00632125	GAP	JrnlGen - Accounts Payable	01/05/16	01/05/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	7	\$ 980.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00632398	GAP	JrnlGen - Accounts Payable	01/06/16	01/06/16	E	520	522050	FUEL	2016	7	\$ 429.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00632398	GAP	JrnlGen - Accounts Payable	01/06/16	01/06/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	7	\$ 181,696.70
8460	761625	DPS273130	4120B	-	DPSSMNHSTA	-	ACTUALS	AP00632744	GAP	JrnlGen - Accounts Payable	01/07/16	01/07/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	7	\$ 370.63
8460	761625	DPS273130	4120B	-	DPSSMNHSTA	-	ACTUALS	AP00633010	GAP	JrnlGen - Accounts Payable	01/08/16	01/08/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	7	\$ 70.18
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00633010	GAP	JrnlGen - Accounts Payable	01/08/16	01/08/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 1,057.12
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00633329	GAP	JrnlGen - Accounts Payable	01/11/16	01/11/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 24.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00633599	GAP	JrnlGen - Accounts Payable	01/12/16	01/12/16	E	520	524067	NETWORK/COMM SERVICES	2016	7	\$ 5.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00633904	GAP	JrnlGen - Accounts Payable	01/13/16	01/14/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	7	\$ 118.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634175	GAP	JrnlGen - Accounts Payable	01/14/16	01/14/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	7	\$ 260,437.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634195	GAP	JrnlGen - Accounts Payable	01/14/16	01/14/16	E	520	528050	Printing & Binding	2016	7	\$ 5,228.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634471	GAP	JrnlGen - Accounts Payable	01/15/16	01/15/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	7	\$ 4,950.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634471	GAP	JrnlGen - Accounts Payable	01/15/16	01/15/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	7	\$ 5.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634471	GAP	JrnlGen - Accounts Payable	01/15/16	01/15/16	E	520	529067	Bank Charges Not registered	2016	7	\$ 18.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00634859	GAP	JrnlGen - Accounts Payable	01/19/16	01/19/16	E	520	521081	WEARING APPAREL - EMPLOYEES	2016	7	\$ 5,037.43
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00634859	GAP	JrnlGen - Accounts Payable	01/19/16	01/19/16	E	520	526052	JANITORIAL SERVICE	2016	7	\$ 416.67
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00634859	GAP	JrnlGen - Accounts Payable	01/19/16	01/19/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 10.05
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00635146	GAP	JrnlGen - Accounts Payable	01/20/16	01/20/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	7	\$ 69.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00635146	GAP	JrnlGen - Accounts Payable	01/20/16	01/20/16	E	520	524067	NETWORK/COMM SERVICES	2016	7	\$ 92.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00635146	GAP	JrnlGen - Accounts Payable	01/20/16	01/20/16	E	520	526063	Vehicle Maint-Parts w/Service	2016	7	\$ 2,877.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00635146	GAP	JrnlGen - Accounts Payable	01/20/16	01/20/16	E	520	529072	Financial Svc Fees	2016	7	\$ 16.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00635692	GAP	JrnlGen - Accounts Payable	01/22/16	01/23/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	7	\$ 14.44
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00636228	GAP	JrnlGen - Accounts Payable	01/26/16	01/26/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 1,374.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00636500	GAP	JrnlGen - Accounts Payable	01/27/16	01/27/16	E	520	524067	NETWORK/COMM SERVICES	2016	7	\$ 20.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00636500	GAP	JrnlGen - Accounts Payable	01/27/16	01/27/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	7	\$ 105,145.72
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00636750	GAP	JrnlGen - Accounts Payable	01/28/16	01/28/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 18.81
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00636750	GAP	JrnlGen - Accounts Payable	01/28/16	01/28/16	E	520	527753	ISTV-Enterprise Computer Svc	2016	7	\$ 1,488.68
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00637044	GAP	JrnlGen - Accounts Payable	01/29/16	01/29/16	E	520	526052	JANITORIAL SERVICE	2016	7	\$ 999.98
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00637044	GAP	JrnlGen - Accounts Payable	01/29/16	01/29/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 93.80
8460	761625	DPS853000	4120B	-	-	DPS	ACTUALS	AP00637044	GAP	JrnlGen - Accounts Payable	01/29/16	01/29/16	E	520	527751	ISTV-Other Goods & Service	2016	7	\$ 146.44
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00637044	GAP	JrnlGen - Accounts Payable	01/29/16	01/29/16	E	520	529072	Financial Svc Fees	2016	7	\$ 3.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00637410	GAP	JrnlGen - Accounts Payable	02/01/16	02/01/16	E	520	521070	Books, Paper Subscriptions, et	2016	8	\$ 17,696.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00637674	GAP	JrnlGen - Accounts Payable	02/02/16	02/02/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 5.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00637955	GAP	JrnlGen - Accounts Payable	02/03/16	02/03/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 45.52
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00637955	GAP	JrnlGen - Accounts Payable	02/03/16	02/03/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	8	\$ 1,739.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00638245	GAP	JrnlGen - Accounts Payable	02/04/16	02/04/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 19.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00638245	GAP	JrnlGen - Accounts Payable	02/04/16	02/04/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	8	\$ 87.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00638544	GAP	JrnlGen - Accounts Payable	02/05/16	02/05/16	E	520	522050	FUEL	2016	8	\$ 345.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00638544	GAP	JrnlGen - Accounts Payable	02/05/16	02/05/16	E	520	524067	NETWORK/COMM SERVICES	2016	8	\$ 92.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639090	GAP	JrnlGen - Accounts Payable	02/09/16	02/09/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	8	\$ 1,205.00

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639090	GAP	JrnlGen - Accounts Payable	02/09/16	02/09/16	E	520	527059	OTHER RENTALS	2016	8	\$ 2,030.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639395	GAP	JrnlGen - Accounts Payable	02/10/16	02/10/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	8	\$ 29.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639395	GAP	JrnlGen - Accounts Payable	02/10/16	02/10/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	8	\$ 883.04
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00639395	GAP	JrnlGen - Accounts Payable	02/10/16	02/10/16	E	520	527751	ISTV-Other Goods & Service	2016	8	\$ 1,609.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639672	GAP	JrnlGen - Accounts Payable	02/11/16	02/11/16	E	520	524067	NETWORK/COMM SERVICES	2016	8	\$ 9.73
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639672	GAP	JrnlGen - Accounts Payable	02/11/16	02/11/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	8	\$ 42,799.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639968	GAP	JrnlGen - Accounts Payable	02/12/16	02/12/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	8	\$ 2,800.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00639968	GAP	JrnlGen - Accounts Payable	02/12/16	02/12/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 29.24
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00640515	GAP	JrnlGen - Accounts Payable	02/17/16	02/17/16	E	520	526052	JANITORIAL SERVICE	2016	8	\$ 416.67
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00640515	GAP	JrnlGen - Accounts Payable	02/17/16	02/17/16	E	520	526052	JANITORIAL SERVICE	2016	8	\$ 1,000.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640515	GAP	JrnlGen - Accounts Payable	02/17/16	02/17/16	E	520	529072	Financial Svc Fees	2016	8	\$ 0.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640824	GAP	JrnlGen - Accounts Payable	02/18/16	02/18/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	8	\$ 5,120.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640824	GAP	JrnlGen - Accounts Payable	02/18/16	02/18/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 8.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640824	GAP	JrnlGen - Accounts Payable	02/18/16	02/18/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	8	\$ 4.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640824	GAP	JrnlGen - Accounts Payable	02/18/16	02/18/16	E	520	524067	NETWORK/COMM SERVICES	2016	8	\$ 20.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00640824	GAP	JrnlGen - Accounts Payable	02/18/16	02/18/16	E	520	529072	Financial Svc Fees	2016	8	\$ 15.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641095	GAP	JrnlGen - Accounts Payable	02/19/16	02/19/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	8	\$ 597.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641095	GAP	JrnlGen - Accounts Payable	02/19/16	02/19/16	E	520	529072	Financial Svc Fees	2016	8	\$ 179.97
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00641355	GAP	JrnlGen - Accounts Payable	02/22/16	02/23/16	E	520	527751	ISTV-Other Goods & Service	2016	8	\$ 124.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641622	GAP	JrnlGen - Accounts Payable	02/23/16	02/23/16	E	520	522050	FUEL	2016	8	\$ 21.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641622	GAP	JrnlGen - Accounts Payable	02/23/16	02/23/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	8	\$ 1,434.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641904	GAP	JrnlGen - Accounts Payable	02/24/16	02/24/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 5.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641904	GAP	JrnlGen - Accounts Payable	02/24/16	02/24/16	E	520	529050	PETTY CASH REPLENISHMENTS	2016	8	\$ 10.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00641904	GAP	JrnlGen - Accounts Payable	02/24/16	02/24/16	E	520	529067	Bank Charges Not registered	2016	8	\$ 17.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00642177	GAP	JrnlGen - Accounts Payable	02/25/16	02/25/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	8	\$ 51,160.33
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00642465	GAP	JrnlGen - Accounts Payable	02/26/16	02/26/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	8	\$ 31.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00642465	GAP	JrnlGen - Accounts Payable	02/26/16	02/26/16	E	520	524067	NETWORK/COMM SERVICES	2016	8	\$ 15.15
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00642465	GAP	JrnlGen - Accounts Payable	02/26/16	02/26/16	E	520	527751	ISTV-Other Goods & Service	2016	8	\$ 18.91
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00642849	GAP	JrnlGen - Accounts Payable	02/29/16	02/29/16	E	510	510055	IT & NETWORK	2016	8	\$ 194.26
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00642849	GAP	JrnlGen - Accounts Payable	02/29/16	02/29/16	E	510	510055	IT & NETWORK	2016	8	\$ 529.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643116	GAP	JrnlGen - Accounts Payable	03/02/16	03/02/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 299.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643116	GAP	JrnlGen - Accounts Payable	03/02/16	03/02/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 316.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643391	GAP	JrnlGen - Accounts Payable	03/02/16	03/02/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 10.81
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643391	GAP	JrnlGen - Accounts Payable	03/02/16	03/02/16	E	520	524067	NETWORK/COMM SERVICES	2016	9	\$ 2.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643642	GAP	JrnlGen - Accounts Payable	03/03/16	03/03/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 728.30
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00643642	GAP	JrnlGen - Accounts Payable	03/03/16	03/03/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 404.14
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00643642	GAP	JrnlGen - Accounts Payable	03/03/16	03/03/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 11.23
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00643916	GAP	JrnlGen - Accounts Payable	03/04/16	03/04/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 309.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644190	GAP	JrnlGen - Accounts Payable	03/07/16	03/07/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 276.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644190	GAP	JrnlGen - Accounts Payable	03/07/16	03/07/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 0.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644457	GAP	JrnlGen - Accounts Payable	03/08/16	03/08/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 242.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644457	GAP	JrnlGen - Accounts Payable	03/08/16	03/08/16	E	550	550054	Grant paid to govt or NFP enti	2016	9	\$ 14,639.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644457	GAP	JrnlGen - Accounts Payable	03/08/16	03/08/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	9	\$ 101.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00644846	GAP	JrnlGen - Accounts Payable	03/09/16	03/09/16	E	520	522050	FUEL	2016	9	\$ 150.11
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00644846	GAP	JrnlGen - Accounts Payable	03/09/16	03/09/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 1,600.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00645146	GAP	JrnlGen - Accounts Payable	03/10/16	03/10/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	9	\$ 5,740.00
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00645146	GAP	JrnlGen - Accounts Payable	03/10/16	03/10/16	E	510	510055	IT & NETWORK	2016	9	\$ 524.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00645146	GAP	JrnlGen - Accounts Payable	03/10/16	03/10/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 1,448.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00645146	GAP	JrnlGen - Accounts Payable	03/10/16	03/10/16	E	520	524067	NETWORK/COMM SERVICES	2016	9	\$ 18.05
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	AP00645448	GAP	JrnlGen - Accounts Payable	03/11/16	03/11/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 375.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00645861	GAP	JrnlGen - Accounts Payable	03/14/16	03/14/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	9	\$ 178.08
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00645861	GAP	JrnlGen - Accounts Payable	03/14/16	03/14/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 20.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00646370	GAP	JrnlGen - Accounts Payable	03/16/16	03/16/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	9	\$ 3,380.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00646370	GAP	JrnlGen - Accounts Payable	03/16/16	03/16/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 43.37
8460	761625	DPS853000	4120B	-	-	DRCB	ACTUALS	AP00646370	GAP	JrnlGen - Accounts Payable	03/16/16	03/16/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 944.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00646370	GAP	JrnlGen - Accounts Payable	03/16/16	03/16/16	E	520	529067	Bank Charges Not registered	2016	9	\$ 356.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00646633	GAP	JrnlGen - Accounts Payable	03/17/16	03/17/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	9	\$ 1,045.70
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00646633	GAP	JrnlGen - Accounts Payable	03/17/16	03/17/16	E	520	526052	JANITORIAL SERVICE	2016	9	\$ 999.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647129	GAP	JrnlGen - Accounts Payable	03/21/16	03/21/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 791.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647388	GAP	JrnlGen - Accounts Payable	03/22/16	03/22/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 2,320.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647388	GAP	JrnlGen - Accounts Payable	03/22/16	03/22/16	E	520	524067	NETWORK/COMM SERVICES	2016	9	\$ 92.90
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00647388	GAP	JrnlGen - Accounts Payable	03/22/16	03/22/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 32.55

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647388	GAP	JrnlGen - Accounts Payable	03/22/16	03/22/16	E	520	529072	Financial Svc Fees	2016	9	\$ 227.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647677	GAP	JrnlGen - Accounts Payable	03/23/16	03/23/16	E	520	529067	Bank Charges Not registered	2016	9	\$ 45.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647677	GAP	JrnlGen - Accounts Payable	03/23/16	03/23/16	E	550	550054	Grant paid to govt or NFP enti	2016	9	\$ 30,926.81
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00647677	GAP	JrnlGen - Accounts Payable	03/23/16	03/23/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	9	\$ 37,250.28
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00647938	GAP	JrnlGen - Accounts Payable	03/24/16	03/24/16	E	520	526052	JANITORIAL SERVICE	2016	9	\$ 416.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00648212	GAP	JrnlGen - Accounts Payable	03/25/16	03/25/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 24.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00648212	GAP	JrnlGen - Accounts Payable	03/25/16	03/25/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	9	\$ 79.07
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00648212	GAP	JrnlGen - Accounts Payable	03/25/16	03/25/16	E	520	527751	ISTV-Other Goods & Service	2016	9	\$ 11.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00648597	GAP	JrnlGen - Accounts Payable	03/28/16	03/28/16	E	520	529072	Financial Svc Fees	2016	9	\$ 112.11
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00648875	GAP	JrnlGen - Accounts Payable	03/29/16	03/29/16	E	510	510055	IT & NETWORK	2016	9	\$ 206.61
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00648875	GAP	JrnlGen - Accounts Payable	03/29/16	03/29/16	E	510	510055	IT & NETWORK	2016	9	\$ 439.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00649164	GAP	JrnlGen - Accounts Payable	03/30/16	03/30/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	9	\$ 92.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00649457	GAP	JrnlGen - Accounts Payable	03/31/16	03/31/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	9	\$ 256.11
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00649457	GAP	JrnlGen - Accounts Payable	03/31/16	03/31/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	9	\$ 752.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00649711	GAP	JrnlGen - Accounts Payable	04/01/16	04/01/16	E	520	528057	ADVERT PROMOTIONAL SUPPLIES	2016	10	\$ 15,052.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00649980	GAP	JrnlGen - Accounts Payable	04/04/16	04/04/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	10	\$ 5.18
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00650251	GAP	JrnlGen - Accounts Payable	04/05/16	04/05/16	E	520	526052	JANITORIAL SERVICE	2016	10	\$ 416.67
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00650251	GAP	JrnlGen - Accounts Payable	04/05/16	04/05/16	E	520	526052	JANITORIAL SERVICE	2016	10	\$ 1,000.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00650510	GAP	JrnlGen - Accounts Payable	04/06/16	04/06/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	10	\$ (15.43)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00650510	GAP	JrnlGen - Accounts Payable	04/06/16	04/06/16	E	520	522050	FUEL	2016	10	\$ 837.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00650510	GAP	JrnlGen - Accounts Payable	04/06/16	04/06/16	E	520	527751	ISTV-Other Goods & Service	2016	10	\$ 34.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00650791	GAP	JrnlGen - Accounts Payable	04/07/16	04/07/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	10	\$ 19.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00650791	GAP	JrnlGen - Accounts Payable	04/07/16	04/07/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	10	\$ 1,046.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00650791	GAP	JrnlGen - Accounts Payable	04/07/16	04/07/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	10	\$ 15,546.50
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00651050	GAP	JrnlGen - Accounts Payable	04/08/16	04/08/16	E	520	527751	ISTV-Other Goods & Service	2016	10	\$ 134.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652105	GAP	JrnlGen - Accounts Payable	04/13/16	04/13/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	10	\$ 59.36
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652105	GAP	JrnlGen - Accounts Payable	04/13/16	04/13/16	E	520	521068	EDUCATION & RECREATION SUPPLY	2016	10	\$ 655.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652105	GAP	JrnlGen - Accounts Payable	04/13/16	04/13/16	E	520	523058	LODGB&MEALS IN-STATE/DIRECT	2016	10	\$ 261.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652105	GAP	JrnlGen - Accounts Payable	04/13/16	04/13/16	E	520	524067	NETWORK/COMM SERVICES	2016	10	\$ 132.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652378	GAP	JrnlGen - Accounts Payable	04/14/16	04/14/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	10	\$ 5.48
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652666	GAP	JrnlGen - Accounts Payable	04/15/16	04/15/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	10	\$ 6,750.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652666	GAP	JrnlGen - Accounts Payable	04/15/16	04/15/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	10	\$ 297.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00652666	GAP	JrnlGen - Accounts Payable	04/15/16	04/15/16	E	520	529067	Bank Charges Not registered	2016	10	\$ 687.30
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00652970	GAP	JrnlGen - Accounts Payable	04/18/16	04/18/16	E	520	527751	ISTV-Other Goods & Service	2016	10	\$ 290.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00653247	GAP	JrnlGen - Accounts Payable	04/19/16	04/19/16	E	520	524067	NETWORK/COMM SERVICES	2016	10	\$ 20.00
8460	761625	DPS853000	4120B	-	DPSOSHARED	-	ACTUALS	AP00653517	GAP	JrnlGen - Accounts Payable	04/20/16	04/20/16	E	510	510055	IT & NETWORK	2016	10	\$ 225.89
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00653517	GAP	JrnlGen - Accounts Payable	04/20/16	04/20/16	E	510	510055	IT & NETWORK	2016	10	\$ 587.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00653799	GAP	JrnlGen - Accounts Payable	04/21/16	04/22/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	10	\$ 680.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00653799	GAP	JrnlGen - Accounts Payable	04/21/16	04/22/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	10	\$ 15.84
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00653799	GAP	JrnlGen - Accounts Payable	04/21/16	04/22/16	E	520	528057	ADVERT PROMOTIONAL SUPPLIES	2016	10	\$ 15,052.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00653799	GAP	JrnlGen - Accounts Payable	04/21/16	04/22/16	E	520	529072	Financial Svc Fees	2016	10	\$ 182.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654083	GAP	JrnlGen - Accounts Payable	04/22/16	04/22/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	10	\$ 114.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654083	GAP	JrnlGen - Accounts Payable	04/22/16	04/22/16	E	520	524067	NETWORK/COMM SERVICES	2016	10	\$ 20.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654083	GAP	JrnlGen - Accounts Payable	04/22/16	04/22/16	E	520	529072	Financial Svc Fees	2016	10	\$ 390.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654441	GAP	JrnlGen - Accounts Payable	04/25/16	04/25/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	10	\$ 53.63
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	10	\$ 74.78
8460	761625	DPS853000	4120B	-	-	DPS	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	520	527752	ISTV-Goods & Svc-INTRA-Agency	2016	10	\$ 1,672.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	520	529067	Bank Charges Not registered	2016	10	\$ 37.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	530	538150	COPY, PRINT, SCAN EQUIPMENT	2016	10	\$ 1,000.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	550	550054	Grant paid to govt or NFP enti	2016	10	\$ 3,066.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00654706	GAP	JrnlGen - Accounts Payable	04/26/16	04/26/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	10	\$ 15,962.79
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00655565	GAP	JrnlGen - Accounts Payable	04/29/16	04/29/16	E	520	527751	ISTV-Other Goods & Service	2016	10	\$ 9.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00655819	GAP	JrnlGen - Accounts Payable	05/02/16	05/02/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	11	\$ 21,096.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00656330	GAP	JrnlGen - Accounts Payable	05/04/16	05/04/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	11	\$ 1,069.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00656571	GAP	JrnlGen - Accounts Payable	05/05/16	05/05/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	11	\$ 21.02
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00656834	GAP	JrnlGen - Accounts Payable	05/06/16	05/06/16	E	520	522050	FUEL	2016	11	\$ 529.90
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00656834	GAP	JrnlGen - Accounts Payable	05/06/16	05/06/16	E	530	537155	SW PERPETUAL LICENSE >=\$1000	2016	11	\$ 4,800.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00657518	GAP	JrnlGen - Accounts Payable	05/10/16	05/10/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	11	\$ 27.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00657518	GAP	JrnlGen - Accounts Payable	05/10/16	05/10/16	E	520	524067	NETWORK/COMM SERVICES	2016	11	\$ 43.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00658189	GAP	JrnlGen - Accounts Payable	05/12/16	05/12/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	11	\$ 1.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00658189	GAP	JrnlGen - Accounts Payable	05/12/16	05/12/16	E	520	524067	NETWORK/COMM SERVICES	2016	11	\$ 10.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00658529	GAP	JrnlGen - Accounts Payable	05/13/16	05/13/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	11	\$ 148.40

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Accoun	Account	Account Descr	Fiscal Year	Account	Journal Amount	
8460	761625	DPS853000	4120B	-	DPSALUMCRK	-	ACTUALS	AP00658529	GAP	JrnlGen - Accounts Payable	05/13/16	05/13/16	E	520	526052	JANITORIAL SERVICE	2016	11	\$ 416.67
8460	761625	DPS853000	4120B	-	DPSHILLTOP	-	ACTUALS	AP00658529	GAP	JrnlGen - Accounts Payable	05/13/16	05/13/16	E	520	526052	JANITORIAL SERVICE	2016	11	\$ 1,000.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00658529	GAP	JrnlGen - Accounts Payable	05/13/16	05/13/16	E	520	527751	ISTV-Other Goods & Service	2016	11	\$ 1,492.63
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659095	GAP	JrnlGen - Accounts Payable	05/17/16	05/17/16	E	520	524067	NETWORK/COMM SERVICES	2016	11	\$ 82.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659369	GAP	JrnlGen - Accounts Payable	05/18/16	05/18/16	E	520	529067	Bank Charges Not registered	2016	11	\$ 1,210.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	11	\$ 11,780.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	11	\$ 1,590.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	520	524067	NETWORK/COMM SERVICES	2016	11	\$ 31.48
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	520	528057	ADVERT PROMOTIONAL SUPPLIES	2016	11	\$ 373.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	550	550054	Grant paid to govt or NFP enti	2016	11	\$ 10,592.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00659699	GAP	JrnlGen - Accounts Payable	05/19/16	05/19/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	11	\$ 29,469.66
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00660344	GAP	JrnlGen - Accounts Payable	05/23/16	05/24/16	E	530	537155	SW PERPETUAL LICENSE >= \$1000	2016	11	\$ 400.00
8460	761625	DPS853000	4120B	-	DPSPAYROLL	-	ACTUALS	AP00660616	GAP	JrnlGen - Accounts Payable	05/24/16	05/24/16	E	520	526067	IT CABLING, EQUIP SRVC, & RPR	2016	11	\$ -
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00660942	GAP	JrnlGen - Accounts Payable	05/25/16	05/25/16	E	510	510055	IT & NETWORK	2016	11	\$ 453.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00660942	GAP	JrnlGen - Accounts Payable	05/25/16	05/25/16	E	520	524067	NETWORK/COMM SERVICES	2016	11	\$ 20.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00660942	GAP	JrnlGen - Accounts Payable	05/25/16	05/25/16	E	520	527751	ISTV-Other Goods & Service	2016	11	\$ 146.09
8460	761625	DPS853000	4120B	-	-	DRCB	ACTUALS	AP00661238	GAP	JrnlGen - Accounts Payable	05/26/16	05/26/16	E	520	527751	ISTV-Other Goods & Service	2016	11	\$ 374.44
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00661514	GAP	JrnlGen - Accounts Payable	05/27/16	05/27/16	E	520	528050	Printing & Binding	2016	11	\$ 355.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00661755	GAP	JrnlGen - Accounts Payable	05/31/16	05/31/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	11	\$ 303.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662023	GAP	JrnlGen - Accounts Payable	06/01/16	06/01/16	E	520	521076	CLEANING & MAINT SUPPL, EQUIP	2016	12	\$ 278.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662023	GAP	JrnlGen - Accounts Payable	06/01/16	06/01/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	12	\$ 299.00
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	AP00662023	GAP	JrnlGen - Accounts Payable	06/01/16	06/01/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 190.02
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662023	GAP	JrnlGen - Accounts Payable	06/01/16	06/01/16	E	520	529067	Bank Charges Not registered	2016	12	\$ 45.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	12	\$ 750.00
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	510	510055	IT & NETWORK	2016	12	\$ 129.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	520	524067	NETWORK/COMM SERVICES	2016	12	\$ 2.54
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 1,403.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	520	529072	Financial Svc Fees	2016	12	\$ 525.33
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00662310	GAP	JrnlGen - Accounts Payable	06/02/16	06/03/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	12	\$ 51,874.54
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00662592	GAP	JrnlGen - Accounts Payable	06/03/16	06/03/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 8.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663005	GAP	JrnlGen - Accounts Payable	06/06/16	06/06/16	E	510	510055	IT & NETWORK	2016	12	\$ 11,858.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663399	GAP	JrnlGen - Accounts Payable	06/07/16	06/07/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	12	\$ 4,415.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663663	GAP	JrnlGen - Accounts Payable	06/08/16	06/08/16	E	520	524054	MESSENGER/COURIER-UNREGULATED	2016	12	\$ 7.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663663	GAP	JrnlGen - Accounts Payable	06/08/16	06/08/16	E	530	532150	PASSENGER VEHICLES AND TRUCKS	2016	12	\$ 45,754.59
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663957	GAP	JrnlGen - Accounts Payable	06/09/16	06/09/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	12	\$ 200.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663957	GAP	JrnlGen - Accounts Payable	06/09/16	06/09/16	E	520	522050	FUEL	2016	12	\$ 902.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00663957	GAP	JrnlGen - Accounts Payable	06/09/16	06/09/16	E	520	524067	NETWORK/COMM SERVICES	2016	12	\$ 134.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00664340	GAP	JrnlGen - Accounts Payable	06/10/16	06/10/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	12	\$ 516.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00664340	GAP	JrnlGen - Accounts Payable	06/10/16	06/10/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	12	\$ 1,354.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00664717	GAP	JrnlGen - Accounts Payable	06/13/16	06/14/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	12	\$ 8.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00664717	GAP	JrnlGen - Accounts Payable	06/13/16	06/14/16	E	520	522052	VEHICLE PARTS OR SUPPLIES	2016	12	\$ 58.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00664717	GAP	JrnlGen - Accounts Payable	06/13/16	06/14/16	E	520	524067	NETWORK/COMM SERVICES	2016	12	\$ 2.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00665092	GAP	JrnlGen - Accounts Payable	06/14/16	06/14/16	E	520	529067	Bank Charges Not registered	2016	12	\$ 1,185.62
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00665442	GAP	JrnlGen - Accounts Payable	06/15/16	06/15/16	E	520	528050	Printing & Binding	2016	12	\$ 624.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00665709	GAP	JrnlGen - Accounts Payable	06/16/16	06/16/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	12	\$ 100.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00665709	GAP	JrnlGen - Accounts Payable	06/16/16	06/16/16	E	510	510063	OTHER PERSONAL SERVICE	2016	12	\$ 397.46
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00665709	GAP	JrnlGen - Accounts Payable	06/16/16	06/16/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 12.27
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00665709	GAP	JrnlGen - Accounts Payable	06/16/16	06/16/16	E	550	555000	STATE ASSISTANCE-EDUC. INSTITU	2016	12	\$ 88,148.26
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666008	GAP	JrnlGen - Accounts Payable	06/17/16	06/17/16	E	510	512071	UNEMPLOYMENT COMPENSATION	2016	12	\$ 59.36
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666008	GAP	JrnlGen - Accounts Payable	06/17/16	06/17/16	E	520	524067	NETWORK/COMM SERVICES	2016	12	\$ (5.37)
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00666008	GAP	JrnlGen - Accounts Payable	06/17/16	06/17/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 138.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666008	GAP	JrnlGen - Accounts Payable	06/17/16	06/17/16	E	520	529067	Bank Charges Not registered	2016	12	\$ 37.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666417	GAP	JrnlGen - Accounts Payable	06/20/16	06/20/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	12	\$ 7,050.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00666417	GAP	JrnlGen - Accounts Payable	06/20/16	06/20/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 8.48
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666748	GAP	JrnlGen - Accounts Payable	06/21/16	06/21/16	E	520	521050	OFFICE SUPPLY & EQ (NOT PRINT)	2016	12	\$ 28.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666748	GAP	JrnlGen - Accounts Payable	06/21/16	06/21/16	E	520	524067	NETWORK/COMM SERVICES	2016	12	\$ 20.00
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00666748	GAP	JrnlGen - Accounts Payable	06/21/16	06/21/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 22.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00666748	GAP	JrnlGen - Accounts Payable	06/21/16	06/21/16	E	520	529072	Financial Svc Fees	2016	12	\$ 146.22
8460	761625	DPS853000	4120B	-	-	DASB	ACTUALS	AP00667088	GAP	JrnlGen - Accounts Payable	06/22/16	06/22/16	E	520	527751	ISTV-Other Goods & Service	2016	12	\$ 17.82
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00667088	GAP	JrnlGen - Accounts Payable	06/22/16	06/22/16	E	520	529072	Financial Svc Fees	2016	12	\$ 306.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00667387	GAP	JrnlGen - Accounts Payable	06/23/16	06/23/16	E	510	510050	ADMINISTRATIVE AND MGMT SERV	2016	12	\$ 4,634.50
8460	761625	DPS853000	4120B	-	DPS0SHARED	-	ACTUALS	AP00667387	GAP	JrnlGen - Accounts Payable	06/23/16	06/23/16	E	510	510055	IT & NETWORK	2016	12	\$ 157.60

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	DPSGENSPLT	-	ACTUALS	AP00667387	GAP	JrnlGen - Accounts Payable	06/23/16	06/23/16	E	510	510055	IT & NETWORK	2016	12	\$ 447.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	AP00667387	GAP	JrnlGen - Accounts Payable	06/23/16	06/23/16	E	520	524053	MESSANGER/COURIER - REGULATED	2016	12	\$ 202.87
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00598243	GAR	JrnlGen - Accounts Receivable	07/13/15	07/13/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (64,427.93)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00598243	GAR	JrnlGen - Accounts Receivable	07/13/15	07/13/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (22,160.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00598957	GAR	JrnlGen - Accounts Receivable	07/15/15	07/15/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (41,763.16)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00598957	GAR	JrnlGen - Accounts Receivable	07/15/15	07/15/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (10,700.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00599752	GAR	JrnlGen - Accounts Receivable	07/20/15	07/20/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (8,115.85)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00599752	GAR	JrnlGen - Accounts Receivable	07/20/15	07/20/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (1,950.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00600330	GAR	JrnlGen - Accounts Receivable	07/22/15	07/22/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (34,498.87)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00600330	GAR	JrnlGen - Accounts Receivable	07/22/15	07/22/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (9,510.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00600677	GAR	JrnlGen - Accounts Receivable	07/23/15	07/23/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (13,619.19)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00600677	GAR	JrnlGen - Accounts Receivable	07/23/15	07/23/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (4,550.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00600868	GAR	JrnlGen - Accounts Receivable	07/24/15	07/24/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	1	\$ (31,405.87)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00600868	GAR	JrnlGen - Accounts Receivable	07/24/15	07/24/15	R	420	426050	EDUCATION COURSE FEES	2016	1	\$ (7,900.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00602722	GAR	JrnlGen - Accounts Receivable	08/04/15	08/04/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (48,223.60)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00602722	GAR	JrnlGen - Accounts Receivable	08/04/15	08/04/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (16,700.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00603266	GAR	JrnlGen - Accounts Receivable	08/06/15	08/06/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (22,155.88)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00603266	GAR	JrnlGen - Accounts Receivable	08/06/15	08/06/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (5,500.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00603517	GAR	JrnlGen - Accounts Receivable	08/07/15	08/07/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (6,221.91)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00603517	GAR	JrnlGen - Accounts Receivable	08/07/15	08/07/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (4,900.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00603777	GAR	JrnlGen - Accounts Receivable	08/10/15	08/10/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (9,550.11)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00603777	GAR	JrnlGen - Accounts Receivable	08/10/15	08/10/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (2,400.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00604043	GAR	JrnlGen - Accounts Receivable	08/11/15	08/11/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (25,677.47)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00604043	GAR	JrnlGen - Accounts Receivable	08/11/15	08/11/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (6,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00604311	GAR	JrnlGen - Accounts Receivable	08/12/15	08/12/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (7,282.96)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00604311	GAR	JrnlGen - Accounts Receivable	08/12/15	08/12/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (3,100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00604650	GAR	JrnlGen - Accounts Receivable	08/13/15	08/13/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (6,397.15)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00604650	GAR	JrnlGen - Accounts Receivable	08/13/15	08/13/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (3,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00605313	GAR	JrnlGen - Accounts Receivable	08/17/15	08/17/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (16,322.31)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00605313	GAR	JrnlGen - Accounts Receivable	08/17/15	08/17/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (4,350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00605710	GAR	JrnlGen - Accounts Receivable	08/18/15	08/18/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (16,795.91)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00605710	GAR	JrnlGen - Accounts Receivable	08/18/15	08/18/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (4,200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00606266	GAR	JrnlGen - Accounts Receivable	08/20/15	08/20/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (23,578.73)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00606266	GAR	JrnlGen - Accounts Receivable	08/20/15	08/20/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (7,100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00606446	GAR	JrnlGen - Accounts Receivable	08/21/15	08/21/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (14,828.81)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00606446	GAR	JrnlGen - Accounts Receivable	08/21/15	08/21/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (5,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00606962	GAR	JrnlGen - Accounts Receivable	08/25/15	08/25/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (6,401.92)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00606962	GAR	JrnlGen - Accounts Receivable	08/25/15	08/25/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (2,650.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00607785	GAR	JrnlGen - Accounts Receivable	08/28/15	08/28/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	2	\$ (36,516.45)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00607785	GAR	JrnlGen - Accounts Receivable	08/28/15	08/28/15	R	420	426050	EDUCATION COURSE FEES	2016	2	\$ (11,220.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00609348	GAR	JrnlGen - Accounts Receivable	09/10/15	09/10/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	3	\$ (43,487.57)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00609348	GAR	JrnlGen - Accounts Receivable	09/10/15	09/10/15	R	420	426050	EDUCATION COURSE FEES	2016	3	\$ (11,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00609549	GAR	JrnlGen - Accounts Receivable	09/11/15	09/11/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	3	\$ (8,652.79)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00609549	GAR	JrnlGen - Accounts Receivable	09/11/15	09/11/15	R	420	426050	EDUCATION COURSE FEES	2016	3	\$ (2,100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00610255	GAR	JrnlGen - Accounts Receivable	09/15/15	09/15/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	3	\$ (22,576.82)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00610255	GAR	JrnlGen - Accounts Receivable	09/15/15	09/15/15	R	420	426050	EDUCATION COURSE FEES	2016	3	\$ (5,500.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00611070	GAR	JrnlGen - Accounts Receivable	09/18/15	09/18/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	3	\$ (20,577.29)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00611070	GAR	JrnlGen - Accounts Receivable	09/18/15	09/18/15	R	420	426050	EDUCATION COURSE FEES	2016	3	\$ (5,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00611564	GAR	JrnlGen - Accounts Receivable	09/22/15	09/22/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	3	\$ (28,197.56)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00611564	GAR	JrnlGen - Accounts Receivable	09/22/15	09/22/15	R	420					

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00619730	GAR	JrnlGen - Accounts Receivable	10/30/15	10/30/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	4	\$ (4,818.82)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00619730	GAR	JrnlGen - Accounts Receivable	10/30/15	10/30/15	R	420	426050	EDUCATION COURSE FEES	2016	4	\$ (500.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00620280	GAR	JrnlGen - Accounts Receivable	11/03/15	11/03/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (15,096.73)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00620280	GAR	JrnlGen - Accounts Receivable	11/03/15	11/03/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (650.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00620554	GAR	JrnlGen - Accounts Receivable	11/04/15	11/04/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (3,785.57)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00620554	GAR	JrnlGen - Accounts Receivable	11/04/15	11/04/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00620772	GAR	JrnlGen - Accounts Receivable	11/05/15	11/05/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (5,258.99)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00620772	GAR	JrnlGen - Accounts Receivable	11/05/15	11/05/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00621096	GAR	JrnlGen - Accounts Receivable	11/06/15	11/06/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (3,891.83)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00621096	GAR	JrnlGen - Accounts Receivable	11/06/15	11/06/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00621790	GAR	JrnlGen - Accounts Receivable	11/10/15	11/10/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (8,486.95)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00621790	GAR	JrnlGen - Accounts Receivable	11/10/15	11/10/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00622036	GAR	JrnlGen - Accounts Receivable	11/12/15	11/12/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (11,752.98)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00622036	GAR	JrnlGen - Accounts Receivable	11/12/15	11/12/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (50.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00622440	GAR	JrnlGen - Accounts Receivable	11/13/15	11/13/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (10,398.78)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00622440	GAR	JrnlGen - Accounts Receivable	11/13/15	11/13/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00622741	GAR	JrnlGen - Accounts Receivable	11/16/15	11/16/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (10,641.77)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00622741	GAR	JrnlGen - Accounts Receivable	11/16/15	11/16/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00623386	GAR	JrnlGen - Accounts Receivable	11/18/15	11/18/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (9,222.40)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00623386	GAR	JrnlGen - Accounts Receivable	11/18/15	11/18/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00623935	GAR	JrnlGen - Accounts Receivable	11/20/15	11/20/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (14,300.44)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00624219	GAR	JrnlGen - Accounts Receivable	11/23/15	11/23/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (6,240.75)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00624219	GAR	JrnlGen - Accounts Receivable	11/23/15	11/23/15	R	420	426050	EDUCATION COURSE FEES	2016	5	\$ (50.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00624593	GAR	JrnlGen - Accounts Receivable	11/24/15	11/24/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (3,931.28)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00624877	GAR	JrnlGen - Accounts Receivable	11/25/15	11/25/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (2,562.41)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00625062	GAR	JrnlGen - Accounts Receivable	11/27/15	11/27/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (2,063.96)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00625250	GAR	JrnlGen - Accounts Receivable	11/30/15	11/30/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	5	\$ (4,710.82)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00625528	GAR	JrnlGen - Accounts Receivable	12/01/15	12/01/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (4,500.41)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00625804	GAR	JrnlGen - Accounts Receivable	12/02/15	12/02/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (8,436.81)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00626090	GAR	JrnlGen - Accounts Receivable	12/03/15	12/03/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (1,786.27)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00626733	GAR	JrnlGen - Accounts Receivable	12/07/15	12/07/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (7,797.36)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00626733	GAR	JrnlGen - Accounts Receivable	12/07/15	12/07/15	R	420	426050	EDUCATION COURSE FEES	2016	6	\$ (200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00627001	GAR	JrnlGen - Accounts Receivable	12/08/15	12/08/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (4,566.84)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00627001	GAR	JrnlGen - Accounts Receivable	12/08/15	12/08/15	R	420	426050	EDUCATION COURSE FEES	2016	6	\$ (200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00627298	GAR	JrnlGen - Accounts Receivable	12/09/15	12/09/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (9,472.72)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00627901	GAR	JrnlGen - Accounts Receivable	12/11/15	12/11/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (10,339.64)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00628218	GAR	JrnlGen - Accounts Receivable	12/14/15	12/14/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (9,309.40)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00628777	GAR	JrnlGen - Accounts Receivable	12/16/15	12/16/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (3,981.40)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00630227	GAR	JrnlGen - Accounts Receivable	12/23/15	12/23/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (24,138.14)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00630227	GAR	JrnlGen - Accounts Receivable	12/23/15	12/23/15	R	420	426050	EDUCATION COURSE FEES	2016	6	\$ (200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00630449	GAR	JrnlGen - Accounts Receivable	12/24/15	12/24/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (4,409.15)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00630670	GAR	JrnlGen - Accounts Receivable	12/28/15	12/28/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (5,084.54)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00630920	GAR	JrnlGen - Accounts Receivable	12/29/15	12/29/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (3,288.83)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00631483	GAR	JrnlGen - Accounts Receivable	12/31/15	12/31/15	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	6	\$ (9,329.99)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00632061	GAR	JrnlGen - Accounts Receivable	01/05/16	01/05/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (15,426.36)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00632061	GAR	JrnlGen - Accounts Receivable	01/05/16	01/05/16	R	420	426050	EDUCATION COURSE FEES	2016	7	\$ (200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00632940	GAR	JrnlGen - Accounts Receivable	01/08/16	01/08/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (15,847.67)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00633534	GAR	JrnlGen - Accounts Receivable	01/12/16	01/12/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (5,597.99)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00633705	GAR	JrnlGen - Accounts Receivable	01/13/16	01/13/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (7,629.41)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00634114	GAR	JrnlGen - Accounts Receivable	01/14/16	01/14/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (10,619.97)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00634114	GAR	JrnlGen - Accounts Receivable	01/14/16	01/14/16	R	420	426050	EDUCATION COURSE FEES	2016	7	\$ (200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00634394	GAR	JrnlGen - Accounts Receivable	01/15/16	01/15/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (3,023.51)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00634709	GAR	JrnlGen - Accounts Receivable	01/19/16	01/19/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (5,621.99)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00635809	GAR	JrnlGen - Accounts Receivable	01/25/16	01/25/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (17,922.79)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00636436	GAR	JrnlGen - Accounts Receivable	01/27/16	01/27/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (7,926.40)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00636685	GAR	JrnlGen - Accounts Receivable	01/28/16	01/28/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (5,193.01)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00636962	GAR	JrnlGen - Accounts Receivable	01/29/16	01/29/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	7	\$ (8,023.68)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00637612	GAR	JrnlGen - Accounts Receivable	02/02/16	02/02/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (11,917.17)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00637612	GAR	JrnlGen - Accounts Receivable	02/02/16	02/02/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (17,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00638170	GAR	JrnlGen - Accounts Receivable	02/04/16	02/04/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (9,092.02)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00638170	GAR	JrnlGen - Accounts Receivable	02/04/16	02/04/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (5,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00638667	GAR	JrnlGen - Accounts Receivable	02/08/16	02/08/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (17,784.17)

OAKS BI General Ledger Report

Fund Code	ALI	Department	Progra m Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journ al	Journal Source Descr	Journal Date	Posted Date	Acc oun	Accou nt	Account	Account Descr	Fiscal Year	Acc oun	Journal Amount
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00638667	GAR	JrnlGen - Accounts Receivable	02/08/16	02/08/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (8,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00639211	GAR	JrnlGen - Accounts Receivable	02/10/16	02/10/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (13,512.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00639211	GAR	JrnlGen - Accounts Receivable	02/10/16	02/10/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (4,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00640187	GAR	JrnlGen - Accounts Receivable	02/16/16	02/16/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (5,017.24)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00640187	GAR	JrnlGen - Accounts Receivable	02/16/16	02/16/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (2,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00640451	GAR	JrnlGen - Accounts Receivable	02/17/16	02/17/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (15,787.08)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00640451	GAR	JrnlGen - Accounts Receivable	02/17/16	02/17/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (7,600.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00640751	GAR	JrnlGen - Accounts Receivable	02/18/16	02/18/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (5,672.11)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00640751	GAR	JrnlGen - Accounts Receivable	02/18/16	02/18/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (1,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00641475	GAR	JrnlGen - Accounts Receivable	02/23/16	02/23/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (28,062.60)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00641475	GAR	JrnlGen - Accounts Receivable	02/23/16	02/23/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (11,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00641748	GAR	JrnlGen - Accounts Receivable	02/24/16	02/24/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (5,559.37)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00641748	GAR	JrnlGen - Accounts Receivable	02/24/16	02/24/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (1,350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00642030	GAR	JrnlGen - Accounts Receivable	02/25/16	02/25/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (6,034.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00642030	GAR	JrnlGen - Accounts Receivable	02/25/16	02/25/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (1,800.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00642300	GAR	JrnlGen - Accounts Receivable	02/26/16	02/26/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (18,093.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00642300	GAR	JrnlGen - Accounts Receivable	02/26/16	02/26/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (3,900.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00642692	GAR	JrnlGen - Accounts Receivable	02/29/16	02/29/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	8	\$ (10,589.72)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00642692	GAR	JrnlGen - Accounts Receivable	02/29/16	02/29/16	R	420	426050	EDUCATION COURSE FEES	2016	8	\$ (4,400.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00643325	GAR	JrnlGen - Accounts Receivable	03/02/16	03/02/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (8,390.35)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00643325	GAR	JrnlGen - Accounts Receivable	03/02/16	03/02/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,750.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00643501	GAR	JrnlGen - Accounts Receivable	03/03/16	03/03/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (11,916.78)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00643501	GAR	JrnlGen - Accounts Receivable	03/03/16	03/03/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (4,650.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00644050	GAR	JrnlGen - Accounts Receivable	03/07/16	03/07/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (21,658.06)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00644050	GAR	JrnlGen - Accounts Receivable	03/07/16	03/07/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (9,250.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00644389	GAR	JrnlGen - Accounts Receivable	03/08/16	03/08/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (7,598.35)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00644389	GAR	JrnlGen - Accounts Receivable	03/08/16	03/08/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (2,970.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00644696	GAR	JrnlGen - Accounts Receivable	03/09/16	03/09/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (6,121.05)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00644696	GAR	JrnlGen - Accounts Receivable	03/09/16	03/09/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00644959	GAR	JrnlGen - Accounts Receivable	03/10/16	03/10/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (16,013.01)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00644959	GAR	JrnlGen - Accounts Receivable	03/10/16	03/10/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (5,950.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00645374	GAR	JrnlGen - Accounts Receivable	03/11/16	03/11/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (9,716.18)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00645374	GAR	JrnlGen - Accounts Receivable	03/11/16	03/11/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00645675	GAR	JrnlGen - Accounts Receivable	03/14/16	03/14/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (17,908.18)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00645675	GAR	JrnlGen - Accounts Receivable	03/14/16	03/14/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (4,800.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00646057	GAR	JrnlGen - Accounts Receivable	03/15/16	03/15/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (32,359.22)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00646057	GAR	JrnlGen - Accounts Receivable	03/15/16	03/15/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (8,450.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00647875	GAR	JrnlGen - Accounts Receivable	03/24/16	03/24/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (12,774.60)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00647875	GAR	JrnlGen - Accounts Receivable	03/24/16	03/24/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,000.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00648065	GAR	JrnlGen - Accounts Receivable	03/25/16	03/25/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (82,849.79)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00648065	GAR	JrnlGen - Accounts Receivable	03/25/16	03/25/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (30,770.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00648532	GAR	JrnlGen - Accounts Receivable	03/28/16	03/28/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (12,697.86)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00648532	GAR	JrnlGen - Accounts Receivable	03/28/16	03/28/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00648724	GAR	JrnlGen - Accounts Receivable	03/29/16	03/29/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (9,225.57)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00648724	GAR	JrnlGen - Accounts Receivable	03/29/16	03/29/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (3,450.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00649088	GAR	JrnlGen - Accounts Receivable	03/30/16	03/30/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (8,179.60)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00649088	GAR	JrnlGen - Accounts Receivable	03/30/16	03/30/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (4,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00649392	GAR	JrnlGen - Accounts Receivable	03/31/16	03/31/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	9	\$ (7,641.05)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00649392	GAR	JrnlGen - Accounts Receivable	03/31/16	03/31/16	R	420	426050	EDUCATION COURSE FEES	2016	9	\$ (4,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00649637	GAR	JrnlGen - Accounts Receivable	04/01/16	04/01/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (19,883.83)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00649637	GAR	JrnlGen - Accounts Receivable	04/01/16	04/01/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (5,020.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00649911	GAR	JrnlGen - Accounts Receivable	04/04/16	04/04/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (10,935.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00649911	GAR	JrnlGen - Accounts Receivable	04/04/16	04/04/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (5,600.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00650179	GAR	JrnlGen - Accounts Receivable	04/05/16	04/05/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (9,649.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00650440	GAR	JrnlGen - Accounts Receivable	04/06/16	04/06/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (13,734.33)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00650440	GAR	JrnlGen - Accounts Receivable	04/06/16	04/06/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (3,920.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00650720	GAR	JrnlGen - Accounts Receivable	04/07/16	04/07/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (9,086.71)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00650720	GAR	JrnlGen - Accounts Receivable	04/07/16	04/07/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (2,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00651375	GAR	JrnlGen - Accounts Receivable	04/11/16	04/11/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (15,047.77)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00651375	GAR	JrnlGen - Accounts Receivable	04/11/16	04/11/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (7,000.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00651692	GAR	JrnlGen - Accounts Receivable	04/12/16	04/12/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (22,879.44)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00651692	GAR	JrnlGen - Accounts Receivable	04/12/16	04/12/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (8,350.00)

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00651949	GAR	JrnlGen - Accounts Receivable	04/13/16	04/13/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (8,281.13)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00651949	GAR	JrnlGen - Accounts Receivable	04/13/16	04/13/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (2,450.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00652313	GAR	JrnlGen - Accounts Receivable	04/14/16	04/14/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (5,574.42)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00652313	GAR	JrnlGen - Accounts Receivable	04/14/16	04/14/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (2,550.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00653176	GAR	JrnlGen - Accounts Receivable	04/19/16	04/19/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (27,560.32)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00653176	GAR	JrnlGen - Accounts Receivable	04/19/16	04/19/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (11,250.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00653441	GAR	JrnlGen - Accounts Receivable	04/20/16	04/20/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (53,098.20)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00653441	GAR	JrnlGen - Accounts Receivable	04/20/16	04/20/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (8,550.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00653734	GAR	JrnlGen - Accounts Receivable	04/21/16	04/21/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (9,637.63)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00653734	GAR	JrnlGen - Accounts Receivable	04/21/16	04/21/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (3,350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00654562	GAR	JrnlGen - Accounts Receivable	04/26/16	04/26/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (18,624.17)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00654562	GAR	JrnlGen - Accounts Receivable	04/26/16	04/26/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (5,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00654933	GAR	JrnlGen - Accounts Receivable	04/27/16	04/27/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (20,344.51)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00654933	GAR	JrnlGen - Accounts Receivable	04/27/16	04/27/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (7,600.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00655219	GAR	JrnlGen - Accounts Receivable	04/28/16	04/28/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	10	\$ (9,392.44)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00655219	GAR	JrnlGen - Accounts Receivable	04/28/16	04/28/16	R	420	426050	EDUCATION COURSE FEES	2016	10	\$ (3,550.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00656006	GAR	JrnlGen - Accounts Receivable	05/03/16	05/03/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (33,219.42)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00656006	GAR	JrnlGen - Accounts Receivable	05/03/16	05/03/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (12,650.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00656269	GAR	JrnlGen - Accounts Receivable	05/04/16	05/04/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (17,298.78)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00656269	GAR	JrnlGen - Accounts Receivable	05/04/16	05/04/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (5,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00656512	GAR	JrnlGen - Accounts Receivable	05/05/16	05/05/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (6,832.22)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00656512	GAR	JrnlGen - Accounts Receivable	05/05/16	05/05/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (3,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00657457	GAR	JrnlGen - Accounts Receivable	05/10/16	05/10/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (47,015.82)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00657457	GAR	JrnlGen - Accounts Receivable	05/10/16	05/10/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (16,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00657637	GAR	JrnlGen - Accounts Receivable	05/11/16	05/11/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (7,797.84)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00657637	GAR	JrnlGen - Accounts Receivable	05/11/16	05/11/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (3,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00658117	GAR	JrnlGen - Accounts Receivable	05/12/16	05/12/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (14,708.17)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00658117	GAR	JrnlGen - Accounts Receivable	05/12/16	05/12/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (3,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00659029	GAR	JrnlGen - Accounts Receivable	05/17/16	05/17/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (26,208.29)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00659029	GAR	JrnlGen - Accounts Receivable	05/17/16	05/17/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (7,400.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00659311	GAR	JrnlGen - Accounts Receivable	05/18/16	05/18/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (6,764.88)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00659311	GAR	JrnlGen - Accounts Receivable	05/18/16	05/18/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (2,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00659630	GAR	JrnlGen - Accounts Receivable	05/19/16	05/19/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (6,981.82)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00659630	GAR	JrnlGen - Accounts Receivable	05/19/16	05/19/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (2,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00660194	GAR	JrnlGen - Accounts Receivable	05/23/16	05/23/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (6,707.56)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00660194	GAR	JrnlGen - Accounts Receivable	05/23/16	05/23/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (2,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00660545	GAR	JrnlGen - Accounts Receivable	05/24/16	05/24/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (29,906.40)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00660545	GAR	JrnlGen - Accounts Receivable	05/24/16	05/24/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (9,950.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00661173	GAR	JrnlGen - Accounts Receivable	05/26/16	05/26/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (25,141.42)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00661173	GAR	JrnlGen - Accounts Receivable	05/26/16	05/26/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (9,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00661433	GAR	JrnlGen - Accounts Receivable	05/27/16	05/27/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	11	\$ (9,975.75)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00661433	GAR	JrnlGen - Accounts Receivable	05/27/16	05/27/16	R	420	426050	EDUCATION COURSE FEES	2016	11	\$ (3,050.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00661964	GAR	JrnlGen - Accounts Receivable	06/01/16	06/01/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (23,171.48)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00661964	GAR	JrnlGen - Accounts Receivable	06/01/16	06/01/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (10,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00662241	GAR	JrnlGen - Accounts Receivable	06/02/16	06/02/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (9,649.23)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00662241	GAR	JrnlGen - Accounts Receivable	06/02/16	06/02/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00662510	GAR	JrnlGen - Accounts Receivable	06/03/16	06/03/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (8,616.84)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00662510	GAR	JrnlGen - Accounts Receivable	06/03/16	06/03/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (2,850.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00663594	GAR	JrnlGen - Accounts Receivable	06/08/16	06/08/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (59,552.21)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00663594	GAR	JrnlGen - Accounts Receivable	06/08/16	06/08/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (14,300.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00663888	GAR	JrnlGen - Accounts Receivable	06/09/16	06/09/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (20,301.89)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00663888	GAR	JrnlGen - Accounts Receivable	06/09/16	06/09/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (5,950.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00664641	GAR	JrnlGen - Accounts Receivable	06/13/16	06/13/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (11,465.83)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00664641	GAR	JrnlGen - Accounts Receivable	06/13/16	06/13/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (4,600.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00665023	GAR	JrnlGen - Accounts Receivable	06/14/16	06/14/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (8,726.89)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00665023	GAR	JrnlGen - Accounts Receivable	06/14/16	06/14/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (2,750.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00665345	GAR	JrnlGen - Accounts Receivable	06/15/16	06/15/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (15,663.31)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00665345	GAR	JrnlGen - Accounts Receivable	06/15/16	06/15/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (4,550.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00665647	GAR	JrnlGen - Accounts Receivable	06/16/16	06/16/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (12,229.94)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00665647	GAR	JrnlGen - Accounts Receivable	06/16/16	06/16/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,250.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00665934	GAR	JrnlGen - Accounts Receivable	06/17/16	06/17/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (18,190.59)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00665934	GAR	JrnlGen - Accounts Receivable	06/17/16	06/17/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (5,300.00)

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00666362	GAR	JrnlGen - Accounts Receivable	06/20/16	06/20/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (8,126.14)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00666362	GAR	JrnlGen - Accounts Receivable	06/20/16	06/20/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,450.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00666669	GAR	JrnlGen - Accounts Receivable	06/21/16	06/21/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (7,952.11)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00666669	GAR	JrnlGen - Accounts Receivable	06/21/16	06/21/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (2,250.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667017	GAR	JrnlGen - Accounts Receivable	06/22/16	06/22/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (7,600.55)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667017	GAR	JrnlGen - Accounts Receivable	06/22/16	06/22/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667332	GAR	JrnlGen - Accounts Receivable	06/23/16	06/23/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (19,065.57)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667332	GAR	JrnlGen - Accounts Receivable	06/23/16	06/23/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (5,100.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667508	GAR	JrnlGen - Accounts Receivable	06/24/16	06/24/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (9,691.16)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667508	GAR	JrnlGen - Accounts Receivable	06/24/16	06/24/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,200.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667813	GAR	JrnlGen - Accounts Receivable	06/24/16	06/27/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (8,191.11)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667813	GAR	JrnlGen - Accounts Receivable	06/24/16	06/27/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (2,750.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667915	GAR	JrnlGen - Accounts Receivable	06/27/16	06/28/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (7,630.07)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667915	GAR	JrnlGen - Accounts Receivable	06/27/16	06/28/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,350.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00667968	GAR	JrnlGen - Accounts Receivable	06/28/16	06/29/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (6,540.32)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00667968	GAR	JrnlGen - Accounts Receivable	06/28/16	06/29/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (2,150.00)
8460	-	DPS700001	-	-	DPSA008461	-	ACTUALS	AR00668009	GAR	JrnlGen - Accounts Receivable	06/28/16	06/29/16	R	420	420502	MTR VEH LIC-STATE'S SHARE	2016	12	\$ (16,357.47)
8460	-	DPS700001	-	-	DPSA008462	-	ACTUALS	AR00668009	GAR	JrnlGen - Accounts Receivable	06/28/16	06/29/16	R	420	426050	EDUCATION COURSE FEES	2016	12	\$ (3,900.00)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	501001	BASE SALARIES AND WAGES	2016	1	\$ 9,672.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	1	\$ 15.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	1	\$ 5.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	502002	SICK LV COMPENSATION	2016	1	\$ 437.30
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	502003	PERS LV COMPENSATION	2016	1	\$ 28.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	502004	VAC LV COMPENSATION	2016	1	\$ 445.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	1	\$ 1,484.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	1	\$ 93.32
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	1	\$ 2,107.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	1	\$ 88.37
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	1	\$ 265.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	1	\$ 115.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503517	BENEFITS COMMUNICATION	2016	1	\$ 0.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	1	\$ 12.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	1	\$ 20.52
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504301	PAYROLL PROCESSING	2016	1	\$ 62.17
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	1	\$ 48.04
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504305	COLLECTIVE BARGAINING	2016	1	\$ 10.20
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	1	\$ 1.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	1	\$ 66.78
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS596776	NVS	PS/GL Spreadsheet Journal	07/03/15	07/08/15	E	500	504310	OAKS ENTERPRISE RATE	2016	1	\$ 69.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	501001	BASE SALARIES AND WAGES	2016	1	\$ 9,024.64
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	1	\$ 72.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	1	\$ 0.63
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	502001	HOLIDAY COMPENSATION	2016	1	\$ 1,113.30
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	502002	SICK LV COMPENSATION	2016	1	\$ 260.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	502003	PERS LV COMPENSATION	2016	1	\$ 37.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	502004	VAC LV COMPENSATION	2016	1	\$ 367.67
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	502027	VACATION PAY IN LIEU OF SICK	2016	1	\$ 72.26
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	1	\$ 1,532.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	1	\$ 96.53
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	1	\$ 2,099.51
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	1	\$ 20.80
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	1	\$ 71.31
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	1	\$ 19.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	1	\$ 90.33
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	1	\$ 273.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	1	\$ 119.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503517	BENEFITS COMMUNICATION	2016	1	\$ 0.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	1	\$ 13.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	1	\$ 44.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	1	\$ 170.57
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	1	\$ 20.52
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504301	PAYROLL PROCESSING	2016	1	\$ 62.01

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	1	\$ 49.64
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504305	COLLECTIVE BARGAINING	2016	1	\$ 10.18
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	1	\$ 2.00
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	1	\$ 69.06
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS599586	NVS	PS/GL Spreadsheet Journal	07/18/15	07/22/15	E	500	504310	OAKS ENTERPRISE RATE	2016	1	\$ 71.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	501001	BASE SALARIES AND WAGES	2016	2	\$ 10,127.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	2	\$ 7.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	2	\$ 9.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	502002	SICK LV COMPENSATION	2016	2	\$ 85.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	502003	PERS LV COMPENSATION	2016	2	\$ 14.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	502004	VAC LV COMPENSATION	2016	2	\$ 741.44
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	502027	VACATION USE IN LIEU OF SICK	2016	2	\$ 22.62
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	2	\$ 1,541.36
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	2	\$ 96.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	2	\$ 2,103.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	2	\$ 90.33
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	2	\$ 275.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	2	\$ 120.27
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503517	BENEFITS COMMUNICATION	2016	2	\$ 0.90
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	2	\$ 13.44
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	2	\$ 20.52
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504301	PAYROLL PROCESSING	2016	2	\$ 61.90
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	2	\$ 49.88
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504305	COLLECTIVE BARGAINING	2016	2	\$ 10.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	2	\$ 1.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	2	\$ 69.36
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS602300	NVS	PS/GL Spreadsheet Journal	08/01/15	08/03/15	E	500	504310	OAKS ENTERPRISE RATE	2016	2	\$ 72.01
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	501001	BASE SALARIES AND WAGES	2016	2	\$ 8,593.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	2	\$ 7.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	502002	SICK LV COMPENSATION	2016	2	\$ 206.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	502003	PERS LV COMPENSATION	2016	2	\$ 5.62
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	502004	VAC LV COMPENSATION	2016	2	\$ 2,269.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	502023	LUMP SUM PAYMENTS	2016	2	\$ 3,750.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	2	\$ 1,554.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	2	\$ 129.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	2	\$ 2,105.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	2	\$ 21.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	2	\$ 72.30
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	2	\$ 20.21
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	2	\$ 91.34
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	2	\$ 276.37
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	2	\$ 166.97
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503517	BENEFITS COMMUNICATION	2016	2	\$ 0.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	2	\$ 17.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	2	\$ 44.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	2	\$ 170.89
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	2	\$ 20.59
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504301	PAYROLL PROCESSING	2016	2	\$ 62.81
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	2	\$ 66.87
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504305	COLLECTIVE BARGAINING	2016	2	\$ 10.36
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	2	\$ 2.00
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	2	\$ 92.99
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS605126	NVS	PS/GL Spreadsheet Journal	08/15/15	08/17/15	E	500	504310	OAKS ENTERPRISE RATE	2016	2	\$ 96.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	501001	BASE SALARIES AND WAGES	2016	2	\$ 10,244.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	2	\$ 8.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	2	\$ 3.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	502002	SICK LV COMPENSATION	2016	2	\$ 250.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	502004	VAC LV COMPENSATION	2016	2	\$ 750.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	2	\$ 1,575.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	2	\$ 104.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	2	\$ 2,203.90
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	2	\$ 93.19

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	2	\$ 280.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	2	\$ 136.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503517	BENEFITS COMMUNICATION	2016	2	\$ 0.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	2	\$ 14.36
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	2	\$ 21.69
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504301	PAYROLL PROCESSING	2016	2	\$ 64.73
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	2	\$ 53.52
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504305	COLLECTIVE BARGAINING	2016	2	\$ 10.65
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	2	\$ 2.07
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	2	\$ 74.46
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS607911	NVS	PS/GL Spreadsheet Journal	08/29/15	08/31/15	E	500	504310	OAKS ENTERPRISE RATE	2016	2	\$ 77.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	501001	BASE SALARIES AND WAGES	2016	4	\$ 9,633.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	4	\$ 8.77
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	4	\$ 2.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	502002	SICK LV COMPENSATION	2016	4	\$ 381.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	502003	PERS LV COMPENSATION	2016	4	\$ 130.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	502004	VAC LV COMPENSATION	2016	4	\$ 765.66
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	4	\$ 1,529.11
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	4	\$ 96.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	4	\$ 2,106.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	4	\$ 20.43
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	4	\$ 70.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	4	\$ 19.62
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	4	\$ 90.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	4	\$ 273.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	4	\$ 120.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503517	BENEFITS COMMUNICATION	2016	4	\$ 0.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	4	\$ 13.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	4	\$ 44.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	4	\$ 173.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	4	\$ 20.22
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504301	PAYROLL PROCESSING	2016	4	\$ 61.85
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	4	\$ 49.50
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504305	COLLECTIVE BARGAINING	2016	4	\$ 10.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	4	\$ 1.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	4	\$ 68.85
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS616061	NVS	PS/GL Spreadsheet Journal	10/14/15	10/16/15	E	500	504310	OAKS ENTERPRISE RATE	2016	4	\$ 71.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	501001	BASE SALARIES AND WAGES	2016	4	\$ 9,291.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	4	\$ 54.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	4	\$ 135.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	502001	HOLIDAY COMPENSATION	2016	4	\$ 1,129.84
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	502002	SICK LV COMPENSATION	2016	4	\$ 64.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	502003	PERS LV COMPENSATION	2016	4	\$ 12.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	502004	VAC LV COMPENSATION	2016	4	\$ 439.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	4	\$ 1,557.92
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	4	\$ 98.01
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	4	\$ 2,110.56
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	4	\$ 91.48
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	4	\$ 278.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	4	\$ 123.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503517	BENEFITS COMMUNICATION	2016	4	\$ 0.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	4	\$ 13.59
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	4	\$ 20.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504301	PAYROLL PROCESSING	2016	4	\$ 63.15
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	4	\$ 50.43
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504305	COLLECTIVE BARGAINING	2016	4	\$ 10.37
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	4	\$ 2.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	4	\$ 70.13
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS618386	NVS	PS/GL Spreadsheet Journal	10/24/15	10/26/15	E	500	504310	OAKS ENTERPRISE RATE	2016	4	\$ 72.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	501001	BASE SALARIES AND WAGES	2016	5	\$ 10,003.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	5	\$ 31.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	5	\$ 3.84

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	502002	SICK LV COMPENSATION	2016	5	\$ 710.84
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	502003	PERS LV COMPENSATION	2016	5	\$ 102.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	502004	VAC LV COMPENSATION	2016	5	\$ 311.27
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	5	\$ 1,562.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	5	\$ 98.33
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	5	\$ 2,071.92
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	5	\$ 92.12
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503511	ACCURUED LEAVE PREMIUM	2016	5	\$ 279.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	5	\$ 124.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503517	BENEFITS COMMUNICATION	2016	5	\$ 0.93
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	5	\$ 13.62
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	5	\$ 20.17
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504301	PAYROLL PROCESSING	2016	5	\$ 64.41
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	5	\$ 50.60
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504305	COLLECTIVE BARGAINING	2016	5	\$ 10.55
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	5	\$ 2.06
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	5	\$ 70.36
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS621212	NVS	PS/GL Spreadsheet Journal	11/07/15	11/09/15	E	500	504310	OAKS ENTERPRISE RATE	2016	5	\$ 73.03
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	501001	BASE SALARIES AND WAGES	2016	6	\$ 9,373.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	6	\$ 7.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	6	\$ 152.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	502001	HOLIDAY COMPENSATION	2016	6	\$ 1,176.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	502002	SICK LV COMPENSATION	2016	6	\$ 218.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	502003	PERS LV COMPENSATION	2016	6	\$ 104.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	502004	VAC LV COMPENSATION	2016	6	\$ 701.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	6	\$ 1,642.14
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	6	\$ 122.62
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	6	\$ 2,115.73
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	6	\$ 96.62
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503511	ACCURUED LEAVE PREMIUM	2016	6	\$ 293.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	6	\$ 165.89
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503517	BENEFITS COMMUNICATION	2016	6	\$ 1.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	6	\$ 17.00
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	6	\$ 20.19
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504301	PAYROLL PROCESSING	2016	6	\$ 66.94
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	6	\$ 63.09
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504305	COLLECTIVE BARGAINING	2016	6	\$ 11.03
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	6	\$ 2.14
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	6	\$ 87.75
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	CDPS626473	NVS	PS/GL Spreadsheet Journal	12/05/15	12/07/15	E	500	504310	OAKS ENTERPRISE RATE	2016	6	\$ 91.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00614304	GEX	JrnlGen - Expenses	10/05/15	10/05/15	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	4	\$ 378.66
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00615905	GEX	JrnlGen - Expenses	10/13/15	10/13/15	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	4	\$ 358.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00631278	GEX	JrnlGen - Expenses	12/30/15	12/30/15	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	6	\$ 16.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00635112	GEX	JrnlGen - Expenses	01/20/16	01/20/16	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	7	\$ (16.88)
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00653211	GEX	JrnlGen - Expenses	04/19/16	04/19/16	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	10	\$ 132.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00665679	GEX	JrnlGen - Expenses	06/16/16	06/16/16	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	12	\$ 871.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	EX00666387	GEX	JrnlGen - Expenses	06/20/16	06/20/16	E	520	523600	GENERAL TRAVEL AND EXPENSES	2016	12	\$ 567.86
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	501001	BASE SALARIES AND WAGES	2016	3	\$ 10,174.42
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	3	\$ 40.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	3	\$ 30.05
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	502002	SICK LV COMPENSATION	2016	3	\$ 163.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	502003	PERS LV COMPENSATION	2016	3	\$ 248.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	502004	VAC LV COMPENSATION	2016	3	\$ 434.49
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	3	\$ 1,552.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	3	\$ 97.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	3	\$ 2,153.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	3	\$ 20.22
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	3	\$ 70.99
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	3	\$ 19.83
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	3	\$ 91.00
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503511	ACCURUED LEAVE PREMIUM	2016	3	\$ 275.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	3	\$ 123.54

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503517	BENEFITS COMMUNICATION	2016	3	\$ 0.92
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	3	\$ 13.49
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	3	\$ 46.44
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	3	\$ 179.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	3	\$ 20.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504301	PAYROLL PROCESSING	2016	3	\$ 64.33
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	3	\$ 50.34
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504305	COLLECTIVE BARGAINING	2016	3	\$ 10.57
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	3	\$ 2.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	3	\$ 70.05
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5609831	GHR	JrnlGen - HRMS	09/12/15	09/14/15	E	500	504310	OAKS ENTERPRISE RATE	2016	3	\$ 72.70
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	501001	BASE SALARIES AND WAGES	2016	3	\$ 8,747.10
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	501104	COMP TIME PD-OT ELIG EMPL	2016	3	\$ 0.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	3	\$ 3.73
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	502001	HOLIDAY COMPENSATION	2016	3	\$ 1,091.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	502002	SICK LV COMPENSATION	2016	3	\$ 341.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	502004	VAC LV COMPENSATION	2016	3	\$ 606.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	3	\$ 1,510.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	3	\$ 94.23
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	3	\$ 2,090.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	3	\$ 88.90
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	3	\$ 269.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	3	\$ 117.26
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503517	BENEFITS COMMUNICATION	2016	3	\$ 0.90
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	3	\$ 13.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	3	\$ 19.86
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504301	PAYROLL PROCESSING	2016	3	\$ 61.57
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	3	\$ 48.46
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504305	COLLECTIVE BARGAINING	2016	3	\$ 10.10
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	3	\$ 1.96
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	3	\$ 67.41
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5612600	GHR	JrnlGen - HRMS	09/26/15	09/26/15	E	500	504310	OAKS ENTERPRISE RATE	2016	3	\$ 69.99
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	501001	BASE SALARIES AND WAGES	2016	4	\$ 9,633.76
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	4	\$ 8.77
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	4	\$ 2.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	502002	SICK LV COMPENSATION	2016	4	\$ 381.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	502003	PERS LV COMPENSATION	2016	4	\$ 130.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	502004	VAC LV COMPENSATION	2016	4	\$ 765.66
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	4	\$ 1,529.11
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	4	\$ 96.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	4	\$ 2,106.71
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	4	\$ 20.43
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	4	\$ 70.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	4	\$ 19.62
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	4	\$ 90.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503511	ACCURED LEAVE PREMIUM	2016	4	\$ 273.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	4	\$ 120.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503517	BENEFITS COMMUNICATION	2016	4	\$ 0.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	4	\$ 13.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	4	\$ 44.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	4	\$ 173.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	4	\$ 20.22
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504301	PAYROLL PROCESSING	2016	4	\$ 61.85
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	4	\$ 49.50
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504305	COLLECTIVE BARGAINING	2016	4	\$ 10.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	4	\$ 1.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	4	\$ 68.85
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5615505	GHR	JrnlGen - HRMS	10/10/15	10/10/15	E	500	504310	OAKS ENTERPRISE RATE	2016	4	\$ 71.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	501001	BASE SALARIES AND WAGES	2016	5	\$ 7,870.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	5	\$ 17.51
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	5	\$ 8.69
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	502001	HOLIDAY COMPENSATION	2016	5	\$ 1,122.82

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	502002	SICK LV COMPENSATION	2016	5	\$ 709.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	502003	PERS LV COMPENSATION	2016	5	\$ 19.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	502004	VAC LV COMPENSATION	2016	5	\$ 1,388.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	5	\$ 1,559.35
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	5	\$ 98.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	5	\$ 2,072.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	5	\$ 21.06
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	5	\$ 71.48
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	5	\$ 19.97
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	5	\$ 92.58
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503511	ACCRUED LEAVE PREMIUM	2016	5	\$ 278.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	5	\$ 132.09
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503517	BENEFITS COMMUNICATION	2016	5	\$ 0.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	5	\$ 13.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	5	\$ 48.32
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	5	\$ 186.33
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	5	\$ 20.30
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504301	PAYROLL PROCESSING	2016	5	\$ 65.30
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	5	\$ 52.99
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504305	COLLECTIVE BARGAINING	2016	5	\$ 10.71
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	5	\$ 2.09
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	5	\$ 73.70
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5624046	GHR	JrnlGen - HRMS	11/21/15	11/24/15	E	500	504310	OAKS ENTERPRISE RATE	2016	5	\$ 76.47
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	501001	BASE SALARIES AND WAGES	2016	6	\$ 10,607.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	6	\$ 9.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	502002	SICK LV COMPENSATION	2016	6	\$ 517.37
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	502003	PERS LV COMPENSATION	2016	6	\$ 19.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	502004	VAC LV COMPENSATION	2016	6	\$ 618.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503501	OPERS PAYMENTS & INTEREST	2016	6	\$ 1,648.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503504	WORK COMP (FB-EMP'R)	2016	6	\$ 106.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	6	\$ 2,113.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503507	GROUP LIFE INS CONTRIB	2016	6	\$ 20.89
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	6	\$ 69.60
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	6	\$ 19.48
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503510	DISABILITY LEAVE PREMIUM	2016	6	\$ 96.56
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503511	ACCRUED LEAVE PREMIUM	2016	6	\$ 294.32
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	6	\$ 141.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503517	BENEFITS COMMUNICATION	2016	6	\$ 0.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503518	PARENTAL LV BENEFIT FUND	2016	6	\$ 14.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	6	\$ 53.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503522	BENEFITS TRUST CONTRIB	2016	6	\$ 214.66
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	6	\$ 20.15
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504301	PAYROLL PROCESSING	2016	6	\$ 68.22
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504303	OFFICE OF BUDGET & MGMT	2016	6	\$ 54.76
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504305	COLLECTIVE BARGAINING	2016	6	\$ 11.19
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	6	\$ 2.21
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504309	OIT ENTERPRISE SERVICES	2016	6	\$ 76.14
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5629417	GHR	JrnlGen - HRMS	12/19/15	12/22/15	E	500	504310	OAKS ENTERPRISE RATE	2016	6	\$ 79.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	501001	BASE SALARIES AND WAGES	2016	7	\$ 6,678.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	7	\$ 7.35
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	7	\$ 9.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	502001	HOLIDAY COMPENSATION	2016	7	\$ 1,112.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	502002	SICK LV COMPENSATION	2016	7	\$ 90.03
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	502003	PERS LV COMPENSATION	2016	7	\$ 1,144.28
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	502004	VAC LV COMPENSATION	2016	7	\$ 1,264.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	7	\$ 1,442.94
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	7	\$ 90.77
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	7	\$ 2,021.54
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	7	\$ 91.26
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503511	ACCRUED LEAVE PREMIUM	2016	7	\$ 257.64
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	7	\$ 112.17
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503517	BENEFITS COMMUNICATION	2016	7	\$ 0.89

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	7	\$ 12.58
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	7	\$ 19.80
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504301	PAYROLL PROCESSING	2016	7	\$ 63.22
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	7	\$ 46.70
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504305	COLLECTIVE BARGAINING	2016	7	\$ 10.32
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	7	\$ 2.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	7	\$ 64.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5631574	GHR	JrnlGen - HRMS	01/02/16	01/04/16	E	500	504310	OAKS ENTERPRISE RATE	2016	7	\$ 67.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	501001	BASE SALARIES AND WAGES	2016	7	\$ 7,002.83
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	7	\$ 77.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	502001	HOLIDAY COMPENSATION	2016	7	\$ 1,113.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	502002	SICK LV COMPENSATION	2016	7	\$ 162.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	502003	PERS LV COMPENSATION	2016	7	\$ 12.29
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	502004	VAC LV COMPENSATION	2016	7	\$ 1,945.19
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	7	\$ 1,443.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	7	\$ 90.89
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	7	\$ 2,016.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	7	\$ 20.41
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	7	\$ 61.40
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	7	\$ 17.20
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	7	\$ 91.32
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503511	ACCRUED LEAVE PREMIUM	2016	7	\$ 257.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	7	\$ 112.64
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503517	BENEFITS COMMUNICATION	2016	7	\$ 0.87
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	7	\$ 12.63
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	7	\$ 48.32
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	7	\$ 186.32
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	7	\$ 19.80
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504301	PAYROLL PROCESSING	2016	7	\$ 63.23
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	7	\$ 46.79
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504305	COLLECTIVE BARGAINING	2016	7	\$ 10.34
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	7	\$ 2.03
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	7	\$ 65.04
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5634579	GHR	JrnlGen - HRMS	01/16/16	01/16/16	E	500	504310	OAKS ENTERPRISE RATE	2016	7	\$ 67.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	501001	BASE SALARIES AND WAGES	2016	7	\$ 10,007.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	7	\$ 9.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	7	\$ 3.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	502001	HOLIDAY COMPENSATION	2016	7	\$ 1,113.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	502002	SICK LV COMPENSATION	2016	7	\$ 187.19
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	502004	VAC LV COMPENSATION	2016	7	\$ 172.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	7	\$ 1,609.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	7	\$ 101.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	7	\$ 2,091.63
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	7	\$ 94.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503511	ACCRUED LEAVE PREMIUM	2016	7	\$ 287.34
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	7	\$ 129.16
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503517	BENEFITS COMMUNICATION	2016	7	\$ 0.92
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	7	\$ 14.05
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	7	\$ 19.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504301	PAYROLL PROCESSING	2016	7	\$ 64.78
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	7	\$ 52.07
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504305	COLLECTIVE BARGAINING	2016	7	\$ 10.60
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	7	\$ 2.06
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	7	\$ 72.42
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5637092	GHR	JrnlGen - HRMS	01/30/16	01/30/16	E	500	504310	OAKS ENTERPRISE RATE	2016	7	\$ 75.16
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	501001	BASE SALARIES AND WAGES	2016	8	\$ 10,291.84
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	8	\$ 12.66
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	8	\$ 136.69
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	502002	SICK LV COMPENSATION	2016	8	\$ 220.61
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	502003	PERS LV COMPENSATION	2016	8	\$ 30.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	502004	VAC LV COMPENSATION	2016	8	\$ 463.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	8	\$ 1,561.72

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Accoun	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	8	\$ 98.24
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	8	\$ 2,052.37
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	8	\$ 20.58
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	8	\$ 63.28
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	8	\$ 17.71
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	8	\$ 91.46
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	8	\$ 278.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	8	\$ 124.61
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503517	BENEFITS COMMUNICATION	2016	8	\$ 0.88
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	8	\$ 13.59
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	8	\$ 47.26
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	8	\$ 182.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	8	\$ 19.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504301	PAYROLL PROCESSING	2016	8	\$ 62.82
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	8	\$ 50.57
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504305	COLLECTIVE BARGAINING	2016	8	\$ 10.38
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	8	\$ 2.01
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	8	\$ 70.31
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5640018	GHR	JrnlGen - HRMS	02/13/16	02/13/16	E	500	504310	OAKS ENTERPRISE RATE	2016	8	\$ 72.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	501001	BASE SALARIES AND WAGES	2016	8	\$ 8,989.05
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	8	\$ 7.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	8	\$ 0.26
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	502001	HOLIDAY COMPENSATION	2016	8	\$ 1,081.37
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	502002	SICK LV COMPENSATION	2016	8	\$ 1,065.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	502003	PERS LV COMPENSATION	2016	8	\$ 21.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	502004	VAC LV COMPENSATION	2016	8	\$ 238.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	8	\$ 1,596.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	8	\$ 100.43
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	8	\$ 2,106.47
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	8	\$ 93.44
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	8	\$ 285.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	8	\$ 127.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503517	BENEFITS COMMUNICATION	2016	8	\$ 0.90
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	8	\$ 13.94
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	8	\$ 19.85
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504301	PAYROLL PROCESSING	2016	8	\$ 63.97
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	8	\$ 51.67
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504305	COLLECTIVE BARGAINING	2016	8	\$ 10.44
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504308	EQUAL EMPLOY OPPORTUNITY	2016	8	\$ 2.04
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	8	\$ 71.84
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5642518	GHR	JrnlGen - HRMS	02/27/16	02/27/16	E	500	504310	OAKS ENTERPRISE RATE	2016	8	\$ 74.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	501001	BASE SALARIES AND WAGES	2016	9	\$ 10,964.19
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	501104	COMP TIME PD-OT ELIG EMPL	2016	9	\$ 380.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	9	\$ 3.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	502002	SICK LV COMPENSATION	2016	9	\$ 459.72
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	502003	PERS LV COMPENSATION	2016	9	\$ 4.47
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	502004	VAC LV COMPENSATION	2016	9	\$ 296.39
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	502027	VACATION USE IN LIEU OF SICK	2016	9	\$ 131.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	9	\$ 1,660.33
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	9	\$ 107.80
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	9	\$ 2,188.83
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	9	\$ 20.41
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	9	\$ 61.40
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	9	\$ 17.21
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	9	\$ 97.24
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	9	\$ 306.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	9	\$ 140.00
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503517	BENEFITS COMMUNICATION	2016	9	\$ 0.92
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	9	\$ 14.96
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	9	\$ 52.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	9	\$ 203.53
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	9	\$ 19.80

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	504301	PAYROLL PROCESSING	2016	9	\$ 65.95
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	9	\$ 55.46
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	504305	COLLECTIVE BARGAINING	2016	9	\$ 10.80
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	9	\$ 77.10
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5645519	GHR	JrnlGen - HRMS	03/12/16	03/12/16	E	500	504310	OAKS ENTERPRISE RATE	2016	9	\$ 80.05
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	501001	BASE SALARIES AND WAGES	2016	9	\$ 11,072.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	9	\$ 39.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	9	\$ 7.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	502002	SICK LV COMPENSATION	2016	9	\$ 282.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	502003	PERS LV COMPENSATION	2016	9	\$ 19.95
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	502004	VAC LV COMPENSATION	2016	9	\$ 397.91
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	502011	BEREAVEMENT LV COMP	2016	9	\$ 73.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	502027	VACATION USE IN LIEU OF SICK	2016	9	\$ 210.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	9	\$ 1,694.60
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	9	\$ 106.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	9	\$ 2,242.86
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	9	\$ 99.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	9	\$ 302.57
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	9	\$ 138.25
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503517	BENEFITS COMMUNICATION	2016	9	\$ 0.96
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	9	\$ 14.78
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	504301	PAYROLL PROCESSING	2016	9	\$ 67.09
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	9	\$ 54.84
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	504305	COLLECTIVE BARGAINING	2016	9	\$ 10.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	9	\$ 76.25
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5648254	GHR	JrnlGen - HRMS	03/26/16	03/30/16	E	500	504310	OAKS ENTERPRISE RATE	2016	9	\$ 79.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	501001	BASE SALARIES AND WAGES	2016	10	\$ 11,020.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	10	\$ 9.56
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	502002	SICK LV COMPENSATION	2016	10	\$ 98.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	502003	PERS LV COMPENSATION	2016	10	\$ 15.97
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	502004	VAC LV COMPENSATION	2016	10	\$ 1,108.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	10	\$ 1,715.41
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	10	\$ 109.15
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	10	\$ 2,265.85
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	10	\$ 20.42
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	10	\$ 61.40
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	10	\$ 17.18
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	10	\$ 100.47
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	10	\$ 306.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	10	\$ 142.08
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503517	BENEFITS COMMUNICATION	2016	10	\$ 0.96
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	10	\$ 15.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	10	\$ 55.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	10	\$ 214.65
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	504301	PAYROLL PROCESSING	2016	10	\$ 67.67
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	10	\$ 56.16
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	504305	COLLECTIVE BARGAINING	2016	10	\$ 11.08
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	10	\$ 78.12
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5651103	GHR	JrnlGen - HRMS	04/09/16	04/09/16	E	500	504310	OAKS ENTERPRISE RATE	2016	10	\$ 81.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	501001	BASE SALARIES AND WAGES	2016	10	\$ 12,257.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	10	\$ 5.98
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	10	\$ 3.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	502002	SICK LV COMPENSATION	2016	10	\$ 270.35
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	502003	PERS LV COMPENSATION	2016	10	\$ 14.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	502004	VAC LV COMPENSATION	2016	10	\$ 482.55
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	10	\$ 1,824.78
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	10	\$ 114.75
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	10	\$ 2,438.89
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	10	\$ 106.82
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	10	\$ 325.84
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	10	\$ 150.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503517	BENEFITS COMMUNICATION	2016	10	\$ 1.04

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Account	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	10	\$ 15.89
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	504305	COLLECTIVE BARGAINING	2016	10	\$ 11.67
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	10	\$ 82.15
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5654135	GHR	JrnlGen - HRMS	04/23/16	04/23/16	E	500	504310	OAKS ENTERPRISE RATE	2016	10	\$ 85.22
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	501001	BASE SALARIES AND WAGES	2016	11	\$ 11,095.40
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	501104	COMP TIME PD-OT ELIG EMPL	2016	11	\$ 192.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	11	\$ 9.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	502002	SICK LV COMPENSATION	2016	11	\$ 378.13
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	502003	PERS LV COMPENSATION	2016	11	\$ 24.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	502004	VAC LV COMPENSATION	2016	11	\$ 344.44
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	502027	VACATION USE IN LIEU OF SICK	2016	11	\$ 2.50
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	502028	PERS LV USE IN LIEU OF SICK	2016	11	\$ 10.01
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	11	\$ 1,661.12
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	11	\$ 106.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	11	\$ 2,202.88
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	11	\$ 97.34
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	11	\$ 301.43
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	11	\$ 137.32
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503517	BENEFITS COMMUNICATION	2016	11	\$ 0.95
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	11	\$ 14.71
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	11	\$ 54.62
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	504305	COLLECTIVE BARGAINING	2016	11	\$ 10.85
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	11	\$ 75.98
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5656883	GHR	JrnlGen - HRMS	05/07/16	05/07/16	E	500	504310	OAKS ENTERPRISE RATE	2016	11	\$ 78.88
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	501001	BASE SALARIES AND WAGES	2016	11	\$ 10,823.37
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	11	\$ 105.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	11	\$ 3.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	502002	SICK LV COMPENSATION	2016	11	\$ 85.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	502004	VAC LV COMPENSATION	2016	11	\$ 589.81
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	11	\$ 1,625.04
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	11	\$ 102.21
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	11	\$ 2,153.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	11	\$ 20.40
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	11	\$ 61.41
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	11	\$ 17.19
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	11	\$ 95.31
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	11	\$ 290.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	11	\$ 130.87
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503517	BENEFITS COMMUNICATION	2016	11	\$ 0.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	11	\$ 14.16
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	11	\$ 51.53
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	11	\$ 198.46
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	11	\$ 52.57
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	504305	COLLECTIVE BARGAINING	2016	11	\$ 10.66
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	11	\$ 73.13
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5660020	GHR	JrnlGen - HRMS	05/21/16	05/21/16	E	500	504310	OAKS ENTERPRISE RATE	2016	11	\$ 75.91
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	501001	BASE SALARIES AND WAGES	2016	12	\$ 10,571.18
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	12	\$ 259.06
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	12	\$ 0.46
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	502002	SICK LV COMPENSATION	2016	12	\$ 370.66
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	502003	PERS LV COMPENSATION	2016	12	\$ 9.31
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	502004	VAC LV COMPENSATION	2016	12	\$ 793.58
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	502027	VACATION USE IN LIEU OF SICK	2016	12	\$ 4.51
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	12	\$ 1,681.27
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	12	\$ 105.74
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	12	\$ 2,257.20
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	12	\$ 98.79
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503511	ACCURED LEAVE PREMIUM	2016	12	\$ 300.20
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	12	\$ 136.79
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503517	BENEFITS COMMUNICATION	2016	12	\$ 0.96
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	12	\$ 14.66
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDP5662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	12	\$ 54.39

OAKS BI General Ledger Report

Fund Code	ALI	Department	Program Code	Reporting	Agency Use	ISTV Xref	Ledger Group	Journal ID	Journal	Journal Source Descr	Journal Date	Posted Date	Accoun	Account	Account	Account Descr	Fiscal Year	Account	Journal Amount
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	504305	COLLECTIVE BARGAINING	2016	12	\$ 11.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	12	\$ 75.67
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS662663	GHR	JrnlGen - HRMS	06/04/16	06/04/16	E	500	504310	OAKS ENTERPRISE RATE	2016	12	\$ 78.54
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	501001	BASE SALARIES AND WAGES	2016	12	\$ 9,116.48
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	501010	COMP TIME USED-OT EXEMPT EMPL	2016	12	\$ 128.68
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	501104	COMP TIME PD-OT ELIG EMPL	2016	12	\$ 420.07
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	501105	COMP TIME USED-OT ELIG EMPL	2016	12	\$ 2.52
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	502001	HOLIDAY COMPENSATION	2016	12	\$ 1,109.89
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	502002	SICK LV COMPENSATION	2016	12	\$ 93.65
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	502003	PERS LV COMPENSATION	2016	12	\$ 12.93
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	502004	VAC LV COMPENSATION	2016	12	\$ 1,028.83
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503501	OPERS PAYMENTS & INTEREST	2016	12	\$ 1,667.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503504	WORK COMP (FB-EMP'R)	2016	12	\$ 116.62
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503505	HOSPITALIZATION(F.B.-EMP'R)	2016	12	\$ 2,489.90
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503507	GROUP LIFE INS CONTRIB	2016	12	\$ 20.39
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503508	EXEMPT DENTAL INS CONTRIB	2016	12	\$ 61.41
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503509	VISION INSURANCE CONTRIBUTION	2016	12	\$ 17.19
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503510	DISABILITY LEAVE PREMIUM	2016	12	\$ 108.11
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503511	ACCRUED LEAVE PREMIUM	2016	12	\$ 297.83
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503512	MEDICARE-EMP'R CONTRIB	2016	12	\$ 153.14
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503517	BENEFITS COMMUNICATION	2016	12	\$ 1.13
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503518	PARENTAL LV BENEFIT FUND	2016	12	\$ 16.16
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503519	UNION WORKFORCE DEVELOPMENT	2016	12	\$ 64.38
8460	761625	DPS853000	4120B	-	-	-	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503522	BENEFITS TRUST CONTRIB	2016	12	\$ 247.05
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	503523	EXEMPT PROF DEV/TUITION REIMB	2016	12	\$ 14.04
8460	761625	DPS853000	4120B	-	-	OBM	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	504303	OFFICE OF BUDGET & MGMT	2016	12	\$ 60.02
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	504305	COLLECTIVE BARGAINING	2016	12	\$ 11.91
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	504309	OIT ENTERPRISE SERVICES	2016	12	\$ 83.47
8460	761625	DPS853000	4120B	-	-	DASA	ACTUALS	PDPS666060	GHR	JrnlGen - HRMS	06/18/16	06/21/16	E	500	504310	OAKS ENTERPRISE RATE	2016	12	\$ 86.60
																			<u>\$ (122,650.10)</u>

State

**PART 8: STATE GRADUATED DRIVER LICENSING INCENTIVE GRANT
(23 CFR § 1300.26)**

Check the box only if applying for a Graduated Driver Licensing Incentive grant

[Fill in all applicable blanks below]

The State's graduated driver licensing statute, requiring both a learner's permit stage and intermediate stage prior to receiving a full driver's license will be enforced during the fiscal year of the grant

Date last amended:

Learner's Permit Stage (Enter Legal Citations):

Applies prior to receipt of any other permit, license, or endorsement if applicant is younger than 18 years of age:

Applicant must pass vision test and knowledge assessments

In effect for at least 6 months:

In effect until driver is at least 16 years of age:

Must be accompanied and supervised at all times:

Requires completion of State-certified driver education course or at least 50 hours of behind-the-wheel training with at least 10 of those hours at night:

Prohibition on use of personal wireless communications device:

Extension of learner's permit stage if convicted:

Exemptions from graduated driver licensing law:

Intermediate Permit Stage (Enter Legal Citations):

Commences after applicant younger than 18 years of age successfully completes the learner's permit stage, but prior to receipt of any other permit, license, or endorsement:

Applicant must pass behind-the-wheel driving skills assessment:

In effect for at least 6 months:

In effect until driver is at least 17 years of age:

Must be accompanied and supervised between hours of 10:00 p.m. and 5:00 a.m. during first 6 months of stage, except when operating a motor vehicle for the purposes of work, school, religious activities, or emergencies:

No more than 1 nonfamilial passenger younger than 21 allowed:

Prohibition on use of personal wireless communications device:

Extension of intermediate stage if convicted:

Exemptions from graduated driver licensing law:

Appendix M – Evidence-Based Traffic Safety Enforcement Plan

Analysis of crash data in areas of highest risk:

For FFY2018, an in-depth analysis of traffic crash data was conducted to not only identify and prioritize the states traffic safety problems, but to target fatal crash locations for traffic safety programming. The traffic crash data used for this analysis was from Fatality Analysis Reporting System (FARS) calendar years 2012, 2013, 2014, 2015 and 2016 and the Ohio Department of Public Safety (ODPS) Ohio Crash Facts calendar years 2012, 2013, 2014, 2015 and 2016 preliminary crash data. See pages 13 – 38.

Deployment of resources based upon that analysis:

Safe Communities

- Maximum amounts for each county were set based on the average number of fatal crashes for 2014, 2015 and 2016. New programs had to have a minimum of a 3 year average of 5.92 fatal crashes to be eligible for funding.
- Based on a county's 3-year fatal crash average, a grant proposal must specify strategies in specific safety program areas for FFY2018.
 - Programs with a 3-year fatal crash average between 0.00 and 9.89 may conduct strategies focusing on a maximum of three specific traffic safety areas.
 - Programs with a 3-year fatal crash average between 9.90 and 19.78 may conduct strategies focusing on a maximum of four specific traffic safety areas.
 - Programs with a 3-year fatal crash average of 19.79 and higher may conduct strategies focusing on a maximum of five specific traffic safety areas.
 - These three specific traffic safety program areas must be addressed:
 - Impaired Driving/Alcohol-related fatal crashes
 - Seat Belt Usage/"Click It or Ticket" initiatives
 - Motorcycle Awareness
 - If additional program area(s) are submitted in the proposal for consideration, the program area(s) must be justified by local fatal crash problem identification.

OVI Task Force

- To qualify for FFY2018 OVI Task Force grant funding, an OVI Task Force agency must be in the top alcohol-related fatal crash counties. The top alcohol-related fatal crash counties must have an average of at least 6.0 alcohol-related motor vehicle related fatal crashes during 2014, 2015 and 2016 (total of eighteen or more alcohol-related fatal crashes during these three years).
 - When an existing OVI Task Force no longer meets the above requirements, they will be eligible for one more year at the existing funding level. The following year will be at 75 percent of that funding level and the following year at 50 percent.

- Each task force must:
 - Enlist a diverse task force membership
 - Conduct, at a minimum, sixteen sobriety checkpoints in areas and time prioritized by the problem ID process (two are required during DSOGPO)
 - Alcohol-related overtime enforcement activity must be conducted in the areas and time periods of alcohol-related problems identified through a site selection process.
 - A minimum of three press conference events (one during DSOGPO)

Impaired Driving Enforcement Program (IDEP)/ Selective Traffic Enforcement Program (STEP)

- Grants are awarded to law enforcement agencies whose jurisdictions experienced an average of 2.0 or more fatal crashes over the three-year period of 2014, 2015 and 2016.
- Each agency must conduct impaired driving enforcement activity to impact their fatal crashes.
- Highly visible enforcement activities are conducted at strategic times throughout the year consistent with the NHTSA Communications Calendar.
- In addition to the required Blitzes and National Campaign listed below, overtime enforcement based on local fatal/serious injury crash problem identification is eligible for funding.

General Grants

- General traffic safety grant proposals must demonstrate cost effectiveness, measurable results, and the potential to positively impact the traffic-related goals both at the state and local levels.

National Mobilizations

Ohio will continue to implement and expand the national impaired driving mobilization efforts in FFY2018. Following the national model, campaign components will include earned media (education and outreach), paid media, high visibility law enforcement and evaluation.

OTSO will work to increase the level of law enforcement participation, partner reporting levels and expand its partnership network during both the Click It or Ticket and the Drive Sober or Get Pulled Over national mobilizations.

Paid Media

Paid media is a big component of Ohio's communication and outreach strategies to:

- Inform the public of the dangers of impaired driving
- Encourage the public to buckle up
- Encourage motorcyclists to ride "SMART" (Sober, Motorcycle endorsed, Alert, with the Right gear, and properly Trained)

- Encourage motorists to share the road: “Watch Out for Motorcycles”

Continuous follow-up and Adjustment of the enforcement plan:

During the grant year, all sub-grantees are required to attend District meetings. Each district meets at a minimum of three times a year (some districts meet four times). At each meeting, sub-grantees re-cap previous blitzes/national campaigns, upcoming blitzes/national campaigns, current crash trends, enforcement activities, educational activities and other timely traffic related information specific to the district. Sub-grantees coordinate activities and plan locations based on local data and current data shared at these meetings to ensure all activities are highly visible and are based on problem identification. Strategies are adjusted as needed throughout the year based on current data.

In addition to coordination within each district, activity has been coordinated between districts as well. OSHP staff has been encouraged to reach into other districts to coordinate enforcement activity on routes that cross multiple districts.

Task Force sub-grantees plan the checkpoints and saturations patrols, IDEP and STEP sub-grantees plan their overtime enforcement for either impaired driving enforcement or speed/belts/aggressive, the OSHP plans their checkpoint, saturation, or speed/belt/aggressive overtime and Safe Communities can coordinate the educational/outreach or “softer side” approach. All of this planning is based on current trends that are happening in the district.

Appendix N – Sample Paid Media Plan



Ohio Department of Public Safety November 2015-September 2016 Media Plans

Campaign	Flight	Media Budget
Click it or Ticket – November 2015	November 2-29, 2015	\$200,000
Holiday Impaired	December 16–Jan. 2, 2016	\$200,000
Distracted Driving	April 7-16, 2016	\$100,000
Click it or Ticket	May 16-30, 2016	\$500,000
Motorcycle		
Share the Road	April 17-September, 2016	\$200,000
Other (Impaired)	April-September 2016	<u>\$200,000</u>
		\$400,000
Sustained		
Seat Belt	April – September 2016	\$400,000
Impaired Driving	January – September 2016	<u>\$500,000</u>
<i>Incl. 2/7 Super Bowl, 3/17 St. Patricks Day & 7/4 Summer Campaigns</i>		\$900,000
Fall Impaired	August 17-Sept 5, 2016	\$500,000
GRAND TOTAL		\$2,800,000

Ohio Department of Public Safety

Media Recommendation
“Click It or Ticket” (CIOT)
November 2-29, 2015

Submitted:
October 29, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety’s seat belt safety initiative, *Click It or Ticket* (CIOT). The general objective of the advertising program is create awareness of the benefits of seat belt usage statewide at a sufficient level that will not only save lives and support enforcement efforts in November, but will also provide measurable results of increased seat belt usage.

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$200,000
- The advertising should provide coverage throughout the state of Ohio
- Flight weeks are *November 1-29 with emphasis leading up to and through the Thanksgiving Holiday*
- Creative units available include a: 30 television and radio spot and digital display and video.
- PSA units (unpaid media) will be negotiated to at least match the paid schedule

Target Audience

The target audience has been identified as Men 18-34 years of age throughout the state of Ohio. Qualitative research information has generally identified the younger men (16-24 years) within this demographic as the most “high risk” drivers and passengers. These men are also less likely to use safety belts if they travel in pick-up trucks, consume alcohol, or ride at night time and/or are African American and Latino males.

Markets

The major markets of Cleveland (32%), Columbus (20%) and Cincinnati (20%) comprise 73% of the television homes in Ohio. The smaller Ohio markets will only be included as budget permits.

Market	2015 TV Homes	% Ohio
Cincinnati	876,290	20%
Cleveland-Akron-Canton	1,469,190	33%
Columbus	913,550	20%
Major Markets	3,259,030	73%
Dayton	466,930	10%
Toledo	403,700	9%
Youngstown	253,470	6%
Lima Also covered by Dayton & Columbus	67,390	2%
Zanesville Also covered by Columbus	32,070	1%
Ohio Total	4,482,590	100%
<i>Wheeling/Steubenville Est. 50% in Ohio Counties</i>	<i>131,980</i>	

Media Strategy/Tactics

To extend the reach of the national media campaign, the media investment will include a broad media mix of:

- Television is emotionally stimulating. It allows for the high degree of creativity; sight, sound and action necessary for influencing or shaping viewpoints and attitudes toward seat belt safety. A combination of spot television and statewide cable is recommended.
 - This medium will provide a good opportunity to extend the reach of this campaign in Ohio, both geographically and demographically.
 - Dayparts and programming selected are those most effective against our young male target - Prime Access (15%), Prime Time/Sports (70%) and Late Fringe (15%). Generally the programming on the Independent stations will receive the heaviest emphasis for this young demo.
 - Spot TV is recommended at a paid level of 150 Total GRPS per market for the 2-3 weeks leading up to the Thanksgiving holiday.

TV Market	Budget Recommended
Cincinnati	\$16,000
Cleveland	\$43,000
Columbus	\$28,000
Spot TV Total	\$87,000

- Cable Television provides the best opportunity to deliver frequency of exposure to our target in local sports programming and extend the reach statewide. It may also include the more rural areas that may not be reached through the major market spot

television buy. As the major network for the Cleveland Cavaliers and college football and basketball programming, Fox Sports Ohio (FSO) is recommended.

- FSO reaches 3.7 million homes in Ohio (with some additional coverage in northern Kentucky and South Indiana). 50 GRPS are recommended. FSO has also been a good partner with the state in producing PSA's and other relevant promotions with the state.

Cable Television	Budget Recommended
Fox Sports Ohio	\$25,000

- Radio is an excellent support or reminder medium (since there can be no visual treatment). Radio is also a very effective means to reach a “mobile” audience – offering the potential to immediately impact or affect seat belt behavior. It is efficiently priced to help build frequency in a selected “lifestyle” programming format in a market. We recommend a combination of Pandora and the ONN statewide radio network to maximize target reach.
 - ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. Station formats cannot be cherry picked within the ONN Network. It is purchased as a whole and will provide umbrella coverage throughout the state. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. Historically, this has been an efficient radio buy for Ohio Public Safety messages. A schedule of 25 spots (M-Sa 6a-7p) and matching PSA schedule is recommended.
 - Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora as a means to saturate the markets and counties where major, 4 year Ohio universities are located.

Radio Market	Budget Recommended
ONN Network	\$10,000
Pandora	\$8,000
Radio Total	\$18,000

- Sports marketing partnership with the Cleveland Cavaliers is recommended to support the CIOT campaign for this time of year. The package includes a digital, in arena signage and radio. With the return of LeBron James, the fan base for the team extends well beyond the Cleveland market throughout the remainder of the state. (The Cavs sold out their preseason games in Cincinnati and Columbus). Research reports that 50% of all Cavs fans are males between 18-34 years old and 74% of the Cavs digital network visitors are males 18-34. The Cavaliers also

sold out every home game during the 2014-2015 season (20,562/game) and expectations are similar for this year.

- Ohio Public Safety will receive 100,000 impressions (desktop and mobile) on the Cavs Digital Network, which includes Cavs.com, theQarena.com, ClevelandGladiators.com, and LakeErieMonsters.com.
- Signage will be placed on mid-level fascias and the Corner Boards of the arena (10% share of voice) for all Q events.
- Cavs Radio network will air one:30 post game spot in all home and away games. WTAM is the flagship station, but network of 28 stations covers the remainder of Ohio.
- Value added includes exit signage on all metal detectors inside the Q covering every major exit, banner ad inclusion in one Cavs Insider email to 100,000 fans and the opportunity to have Austin Carr record a scoreboard video for postgames and a radio PSA spot.
- Opportunity to extend same package into December for additional \$50,000 and January bonus at same levels.

	Budget Recommended
Cleveland Cavaliers	\$50,000
Sports Marketing Total	\$50,000

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 with an emphasis on 16-24 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (\$20,000 budget) includes:

- EA.com is #1 in mobile gaming. Mobile and Tablet banners and interstitials will run on Mobile, Tablet and DIGA (Digital In-Game ads) in contextually relevant games in Ohio.
- Sportingnews.com is a leading sports portal covering the NFL, NBA, MLB, MLS and more. Desktop and Mobile ads will rotate run of network statewide.
- YouTube is a free video sharing website that makes it easy to watch online videos and popular with or target demographic for creating and uploading their own videos to share with others. It is one of the most popular sites on the web with visitors watching billions of hours of video every month.
- Facebook targeted boosts/promoted posts throughout Ohio.
- Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video.

	Budget Recommended
Centro	\$20,000
Digital Total	\$20,000

Media Budget: \$200,000

Following is a budget summary for the paid media schedule recommended for this major campaign.

Media	Total Investment (\$)*
Television (Spot/Cable)	\$112,000.00
Radio	\$ 18,000.00
Sports Marketing	\$50,000.00
Digital	\$20,000.00
GRAND TOTAL	\$200,000.00

*Includes Agency Fee

Client Approval: _____

Date: _____

Ohio Department of Public Safety
Holiday Impaired Driving Plan
December 16, 2015 – January 2, 2016

Revised:
November 24, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's alcohol safety campaign prior to and throughout the 2015 winter holidays.

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$200,000
- The advertising should provide coverage statewide as affordable
- Flight weeks *are December 16 – January 2, 2016*
- Creative units available are :30 English and :30 Hispanic radio spots, :30 television and various digital units
- The target audience is Men 21-34 years
- PSA units (unpaid media) should match on 1:1 basis (or better) and will be scheduled within the flight as much as possible

Media Tactics

- Radio will be the primary media negotiated for this campaign. It is an excellent frequency or reminder medium (since there can be no visual treatment) and will support the strong television campaign to be executed nationally. Radio is also a very effective means to reach a “mobile” audience – offering the potential to immediately impact behavior in regards to drinking and driving.
 - The ONN statewide radio network will provide coverage to more rural areas throughout the state. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. At least 2 paid spots per day from 6am-7pm and matching bonus spots will be executed over the days leading up and through the New Year holiday. Budget: \$11,000.
 - Hispanic radio schedules will be included to impact the Hispanic populations in Cleveland, Columbus, and Cincinnati as executed for campaigns previously in the year. Budget: \$3,000
 - Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora to extend the reach in the major metro markets and university counties to the younger 18-24 male demo. Budget: \$8,000
 - A budget of \$12,000 will be set aside to absorb the cost of playoff radio broadcasts for Ohio State. Any extension to regular season broadcasts are not included in the package secured for the Fall

Impaired campaign. College playoffs usually occur over the New Year's holiday.

- A grassroots radio promotion with IMG/OSU that includes an onsite activation at an OSU Basketball game(s) (or other event TBD by the client) will be supported by :30 radio leading up to the event. There will be 10 :30 paid spots in Buckeye Xtra on 97.1FM-The Fan and 10 bonus spots. One paid and one bonus pre-game :30 spot on the Ohio State Radio Network for a minimum of 4 games. The \$15,000 net package was to originally be executed in the fall for OSU Football, but has been postponed to benefit the Holiday Impaired initiative.
- ***Budgets allocated for each:***
 - ONN \$11,000
 - Hispanic Radio \$3,000
 - Pandora \$8,000
 - Radio sponsorship playoff extensions \$12,000
 - IMG grassroots radio promotion \$15,500
- Regional sports TV network and Hispanic television stations will provide support to the national television buys. The agency recommends continuation of the successful relationship with the statewide cable network, FOXSPORTSOHIO. Sports programming during this time period includes the college football and basketball, Cavaliers basketball and Blue Jackets hockey. Hispanic television buys are also recommended to support the national effort directed to this market.
 - FOXSPORTSOHIO \$17,500
 - Hispanic TV \$3,000 (Cleveland/Columbus)
- Sports Marketing
 - A campaign with the Cleveland Cavaliers was initiated with the November CIOT campaign. As incentive to continue the campaign through the holidays, the Cavs will execute the same \$50,000 net package in December (but change create to an impaired message) and bonus one month into January/February. This investments includes 100,000 impressions on the Cavs digital network; signage on the in-arena mid-level Fascias, 4 Corner Boards, signage on the exit side of all metal detectors in the arena, Cavs Insider email inclusion, post-game PSA during all Cavs home games and one post game network radio spot for all home and away Cavs games played. Signage will remain up throughout all over events (including NHL Lake Erie Monsters) held throughout the 2 month term. Nearly 50% of Cavs fans in the Cleveland DMA are Men 18-34 years old; 74% of all male Cavs Digital network visitors are between 18-34 years old; and the Cavs have sold out every home game during the 2014-2015 season and the trend continues (20,562/game). With the continued success of NBA star, LeBron James, the Cavs fan base extends throughout the entire state of Ohio.
- Online advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted

display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (minimum 3 million impressions/\$40,000 budget) includes Facebook, EA.com, ESPN.com and MobileFuse.com and Yahoo Mobile.

- Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video as available by the state.
- Out of Home Signage
 - In Cleveland, there are 165 free-standing and backlit kiosks available. This opportunity is not available in other Ohio markets. The agency recommends targeting sports arena and bar/nightlife districts, which includes 7 locations in the “warehouse” district, 2 locations in the “tower city” district and 11 locations in the “Gateway” district (Progressive Field & Q Arena). The kiosks are 3 sided with an informational city map on one face and advertising posters on the other 2 faces. The average daily circulation is estimated to be 25,000 per face. The agency intends to negotiate the same rate as allocated since 2010, which included a 20% discount to book 3 periods in advance. The 3 periods recommended line up with national “impaired driving” periods - June 7-July 5 (bonus July 5-August 8); August 9-September 5 (bonus September 6-October 3); and December 6 – January 12 (bonus November 8-December 5). The annual cost of 20 locations is \$16,200 and will be equally divided between the Summer, Fall and Holiday Impaired campaigns.
 - AllOver Media provides an out of home platform to reach restaurant and bar patrons via 17” x 22” posters in restrooms of selected venues throughout the state. 2 posters per location (1 Men’s/1 Women’s) at 37 venues in Cleveland, 37 in Columbus and 37 in Cincinnati for a total of 222 posters and 1.6 million impressions for the month. Total budget for all 3 markets is \$30,800.
 - A contingency budget of \$2,445 will be set aside for production charges that may occur to execute any of the media programs in this plan.

Summary

MEDIA	BUDGET
RADIO (:30)	\$49,405.00
TELEVISION (:30)	\$20,500.00
DIGITAL	\$40,000.00
SPORTS MARKETING	\$51,350.00
OUT OF HOME SIGNAGE	\$38,745.00
GRAND TOTAL	\$200,000.00

*Budget includes agency fee.

Client Approved: _____ Date: _____

Ohio Department of Public Safety
Media Recommendation
Distracted Driving
April 7 – 16, 2016

November 24, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's distracted driving campaign in April 2016

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$100,000
- The advertising should provide coverage statewide as affordable
- Flight weeks are April 7 – 16, 2016
- Creative units available are :30 television (BAM! And OMG! tbd), various digital units and :30 radio
- The primary target audience is Drivers 18-34 years old with a slight skew toward Women. A secondary target audience is teen drivers.
- PSA units (unpaid media) should match on 1:1 basis (or better) and will be scheduled within the flight as much as possible

Media Tactics

- In 2015, NHTSA executed a campaign primarily consisting of television (40% budget) and Digital (40%). Assuming the same strategy will be employed in 2016, the agency recommends that Ohio provide regional support through other media platforms.
 - Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Pandora offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora to extend the reach in the major metro markets and state university counties to reach the younger adults, 18-24 years old. Budget: \$10,000
 - A digital campaign with an emphasis on mobile will be investigated to include Face Book messaging from the Ohio State Highway Patrol and other appropriate Ohio websites for reaching young women, 18-34 years, within a budget of \$20,000.
 - Channel One provides an opportunity to reach high school students in their classrooms throughout Ohio. A proposal has not been secured yet, but will be thoroughly evaluated and presented to the client for approval before any placement. A budget of \$40,000 will be set aside for this platform to reach Ohio teen drivers.
 - Theatre advertising presents a larger than life dramatic opportunity to reach young adults 18-34 years with the distracted driving message. A budget of \$30,000 for :30 spots to air in key metro

and rural theatres. A specific proposal will be reviewed for client approval prior to any placements.

Media Budget Summary

MEDIA	BUDGET
PANDORA (:30)	\$10,000.00
DIGITAL/SOCIAL	\$20,000.00
CHANNEL ONE TV	\$40,000.00
MOVIE THEATRES	\$30,000.00
GRAND TOTAL	\$100,000.00

*Budget includes agency fee.

Client Approved: _____ Date: _____

Ohio Department of Public Safety
Media Recommendation
“Click It or Ticket” (CIOT)
Seat Belt Mobilization Campaign
May 16 – 30, 2016

October 29, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety’s seat belt campaign, *Click It or Ticket*. The general objective of the advertising program is create awareness of the benefits of seat belt usage statewide at a sufficient level that will not only save lives and support enforcement efforts during a crackdown period in May, but will also provide measurable results of increased seat belt usage.

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$500,000
- The advertising should provide coverage throughout the state of Ohio
- National mobilization flight weeks are *May 16-30, 2016*
- Creative units available include a: 30 television spot; :30 radio spot and :30 (Hispanic versions of each); and digital display and video.
- PSA units (unpaid media) will be negotiated to at least match the paid schedule
- Media will compliment the national NHTSA media buy as best as possible
 - Historically, the NHTSA plan consists of Network Cable Television (60%), Network Radio (13%) and Digital (17%) media (online, videogames, etc.)
 - The agency assumes that a similar strategy will be executed in 2015
 - In previous years, NHTSA recommended no more than 200 GRPS per week in television and 150 GRPS per week in radio to support the national media weights.

Target Audience

The target audience has been identified as Men 18-34 years of age throughout the state of Ohio. Qualitative research information has generally identified the younger men (16-24 years) within this demographic as the most “high risk” drivers and passengers. These men are also less likely to use safety belts if they travel in pick-up trucks, consume alcohol, or ride at night time and/or are African American and Latino males.

Markets

There are 9 television markets (Nielsen DMAs) that cover every county in Ohio.

The major markets of Cleveland (32%), Columbus (20%) and Cincinnati (20%) comprise 73% of the television homes in Ohio. The smaller markets will only be included as budget permits as the national media plan will provide some exposure throughout Ohio. Cleveland's population nearly doubles that of Cincinnati and Columbus and includes Akron and Canton metropolitan areas.

Market	2015 TV Homes	% Ohio
Cincinnati	876,290	20%
Cleveland-Akron-Canton	1,469,190	33%
Columbus	913,550	20%
Major Markets	3,259,030	73%
Dayton	466,930	10%
Toledo	403,700	9%
Youngstown	253,470	6%
Lima Also covered by Dayton & Columbus	67,390	2%
Zanesville Also covered by Columbus	32,070	1%
Ohio Total	4,482,590	100%
<i>Wheeling/Steubenville Est. 50% in Ohio Counties</i>	<i>131,980</i>	

Media Strategy/Tactics

To extend the reach of the national media campaign, the media investment will include a broad media mix of:

- Television is emotionally stimulating. It allows for the high degree of creativity; sight, sound and action necessary for influencing or shaping viewpoints and attitudes toward seat belt safety. A combination of spot television and statewide cable is recommended.
 - This medium will provide a good opportunity to extend the reach of this campaign in Ohio, both geographically and demographically.
 - Dayparts and programming selected are those effective against our target, but generally not included in the national plan -Early Fringe (15%), Prime Access (15%), Prime Time (50%) and local Sports (20%). Generally the programming on the Independent stations will receive the heaviest emphasis for this young demo.
 - Spot TV is recommended at a paid level of 200 Total GRPS for the last 2 weeks of the mobilization period.

TV Market	Budget Recommended
Cincinnati	\$25,000
Cleveland	\$50,000
Columbus	\$25,000
Spot TV Total	\$100,000

- Cable Television provides the best opportunity to deliver frequency of exposure to our target in local sports programming. Otherwise, the national buy usually provides strong coverage of all the networks appropriate for our target. (ESPN, FX, Comedy, etc.) Therefore, to extend the reach statewide and include the more rural areas that may not be reached through spot television, schedules on STO (Sportstime Ohio) and FOXSPORTSOHIO are recommended. These are regional sports networks not usually included in the NHTSA plan, but they are the primary carriers of the 2 major MLB teams in Ohio. Historically both sport networks over deliver bonus airings.
 - FOXSPORTSOHIO reaches 3.7 million homes in Ohio (with some additional coverage in northern Kentucky and South Indiana). This Fox cable network broadcasts the Cleveland Cavaliers and Cincinnati Reds (southern Ohio) games and associated programming. Additionally, statewide, it carries other well-known pertinent programming for this target, such as coach's shows, "The Final Score" and other major local, regional and national sports events. 50 GRPS are recommended. FSO has also been a good partner with the state in producing PSA's with their talent and the Reds.
 - STO reaches 2.9 million homes in primarily Northern Ohio. The network, recently purchased by FOX, is the home of the Cleveland Indians. The network includes not only Cleveland/Akron/Canton homes, but also Toledo, Lima, Columbus, Zanesville, and Youngstown. Programming consists of pre/in-game/post Indians coverage as well as other local sports events or sports syndicated programs. There is also a partnership with local broadcast television partners (i.e. WKYC/NBC in Cleveland, WWHO Columbus, WLIO Lima and WYFX Youngstown) for Indians game broadcasts. 50 GRPS are recommended.
- Local Hispanic television buys in Cleveland and Columbus will support the national network television overlay. These are the only markets with all Hispanic programming at this time to extend the reach to portion of the Latino population in Ohio.

Television	Budget Recommended
Sports Network Cable	\$29,000
Hispanic TV	\$6,000
Misc. TV Total	\$35,000

- Radio is an excellent support or reminder medium (since there can be no visual treatment). Radio is also a very effective means to reach a "mobile" audience – offering the potential to immediately impact or affect seat belt behavior. It is

efficiently priced to help build frequency in a selected “lifestyle” programming format in a market and provides an opportunity to participate in local promotions or advertise on regionally owned stations that may not be part of a national radio network. We recommend a combination of local spot market radio, ONN Network radio, Hispanic radio to maximize reach and frequency.

- Radio spot buys (:30) are planned in the major metro markets in Ohio. A 200 Total Paid GRP goal is recommended .The daypart mix planned is 25% Morning Drive; 40% Afternoon Drive; 20% in Evenings and 15% on Weekends. Primary formats planned are Rock, Alternative, Urban, and Country, as appropriate for each market.
- ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. Station formats cannot be cherry picked within the ONN Network. It is purchased as a whole and will provide umbrella coverage throughout the state. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. Historically, this has been an efficient radio buy for Ohio Public Safety messages. A schedule of 25 spots (M-Sa 6a-7p) and matching PSA schedule is recommended.
- Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user’s artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora as a means to saturate the markets and counties where major, 4 year, Ohio universities are located.
- Hispanic radio buys are recommended in the Cincinnati, Columbus and Cleveland markets. Since some of these stations only air Hispanic programming on the weekends, an investment of \$3,000 will be sufficient for this campaign period.

Radio Market	Budget Recommended
Cincinnati	\$10,500
Cleveland	\$16,500
Columbus	\$13,000
ONN Network	\$10,000
Pandora	\$12,000
Hispanic	\$3,000
Radio Total	\$65,000

- Sports marketing partnerships with the Cincinnati Reds, Cleveland Indians, Columbus Clippers, Toledo Mudhens and Columbus Crew are also recommended to support the CIOT campaign. The agency will endeavor to renew each of these at no rate increase over previous years. They generally include a strong radio component, as well as, interior and exterior signage. The geographic coverage for the teams includes a network of stations in the region that extend beyond just the metro market that the team primarily serves.

- The Cincinnati Reds (MLB) buy includes: 30 spots, live drop-in billboards in WLW locally and their radio network in pre, in-game, and post game broadcasts. Also included are home plate signs (with television broadcast visibility) and other signage throughout the park. A separate agreement with WLW includes a 3x/week morning drive sponsorship with the voices of the Reds “Tom and Marty Brennaman Report”.
 - \$60,000 Cincinnati Reds
 - \$17,500 WLW
- The Cleveland Indians (MLB) buy includes a :30 spot and open/close billboards in pre/in/post game coverage on WTAM radio and its regional Northeast Ohio radio network. Additional exposure includes 2 spots per week in the local Tribe Talk radio program and Stadium Scoreboard feature and PA messaging and Home Plate signage for 2 selected games in May.
- The Columbus Clippers include a :30 radio spot in/post games on WMNI. This minor league team also includes concourse signs, program ad, and video board signage at the stadium. A television spot is also aired on the closed circuit televisions for home games.
- The Columbus Crew (MLS) includes four :30 (or two :60) spots in each of their Spanish radio soccer game broadcasts, as well as signage at the stadium gates and traffic exits.
- The Toledo Mudhens minor league baseball team has created four ballpark exit gate signs and includes seat belt safety public service announcements, LED ribbon and video boards within their stadium during home games.

	Budget Recommended
Reds & WLW	\$77,500.00
Indians	\$32,000.00
Mudhens	\$ 4,500.00
Clippers	\$13,000.00
Crew	\$ 8,000.00
Sports Marketing Total	\$135,000

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 with an emphasis on 16-24 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (minimum 8 million impressions/\$85,000 budget) includes:
 - EA.com is #1 in mobile gaming. Mobile and Tablet banners and interstitials will run on Mobile, Tablet and DIGA (Digital In-Game ads) in contextually relevant games in Ohio.
 - ESPN.com is an American Sports portal covering the NFL, NBA, MLB, MLS and more. Desktop and Mobile ads will rotate run of network statewide.

- MobileFuse.com is a premium Smartphone network that offers brand safe content as well as aggressive optimizations with sufficient inventory to run interstitial ads efficiently and as value added statewide.
- Yahoo Mobile available through Dispatch Digital provides the opportunity to reach users of Yahoo web pages on mobile devices. The agency recommends focusing on the major DMA markets of Cleveland, Columbus and Cincinnati.
- Facebook targeted boosts/promoted posts throughout Ohio.
- Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video.
- Non-traditional advertising is also recommended as part of this campaign.
 - A combination of rural movie theatre ads, inserts in monthly paychecks stubs and GSTV gas station TV ads have been positively received in the past and is recommended to continue in 2015. We expect to hold the same rates as the past several years.
 - A media buy in movie theaters in key rural counties statewide will also help to extend this message to this young male target. As executed the last couple years, this “rural” movie theater campaign will include a :30 spot before every film in theaters. The target counties include Athens, Belmont, Erie, Knox, Pickaway, Preble, Richland, Ross, Sandusky, Seneca, Shelby, Trumbull, Tuscarawas, Washington, Wayne and Wood. May is also has high potential for new action based movies introduced for the summer.
 - We also recommend advertising on 299,000 payroll paychecks in Ohio that are distributed to hourly employers of Kroger and temporary staffing companies (i.e. Tempay, Inc., , Payroll Solutions, Reserve Staff, CBS Staffing, I Force, Staffmark).. The employee demographics for these hourly employees are overwhelmingly young workers on a weekly pay cycle. (19% are ages 16-20, 44% are 21-30, 21% 31-40, 9% 41-55, and 7% 55+). Through the same firm, we have the opportunity to advertise on 76,000 inserts in the monthly billing to Ohio Safe Auto Car Insurance. Since these consumers are usually “minimal” car insurance customers it also appears to be well targeted opportunity. As added value, Ohio Public Safety will receive a no charge quarter page ads in June.
 - GSTV broadcasts television news programming on the pumps at select gas stations throughout the state of Ohio. This form of advertising is very pertinent as drivers are at the pump when viewing this safety message. To focus on male drivers, a sports adjacency is recommended. In 2015, gas pump advertising was available in Speedway, Marathon, Sunoco, Valera, Gasway, Shell, HP, IGA, and FuelMart stations in Cleveland (17), Columbus (4), Cincinnati (5) , Dayton (1) and Toledo (1). These 28 stations

represented 243 pump screens. The agency recommends a similar campaign in 2016.

- A contingency budget will be included to allow for any opportunities that may present themselves leading up to the campaign and as approved by the client and/or production and traffic expenses.

	Budget Recommended
Movies	\$41,000
Payday Perx	\$21,000
GSTV	\$12,000
Contingency	\$6,000
Total	\$80,000.00

Media Budget: \$500,000

Following is a budget summary for the paid media schedule recommended for this major campaign.

Media	Total Investment (\$)*
Television	\$135,000.00
Radio	\$ 65,000.00
Sports Marketing	\$135,000.00
Digital	\$85,000.00
Non-Traditional	\$80,000.00
GRAND TOTAL	\$500,000.00

*Includes Agency Fee

Client Approval: _____ Date: _____

Ohio Department of Public Safety
Media Recommendation
Motorcycle Safety Campaigns
April - October 2016

Revised November 24, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's motorcycle campaigns – Share The Road and Stop Impaired Driving.

Givens

The following parameters have been agreed to:

- To avoid overlap of important national safety initiatives, the CIOT seat belt safety weeks at the end of May will be excluded for any broadcast plans, as well as, the impaired driving campaign weeks before the July 4th and Labor Day holidays.
 - The total budget will not exceed \$400,000 for both messages
 - Spring driving season will be emphasized heavier than the Fall driving season.
- As research is available, statewide coverage is optimal with a focus on “hot spots” throughout the state where the incidences of motorcycle crash and fatality accidents are highest.
- Creative units available include a : 30 television spots, :30 radio spots: outdoor billboards, digital display/video ads and Full Page/4 Color magazine ads.
- The target audience for the Driving Impaired message is Adult 35-64 years old motorists and motorcyclists. The average age of motorcycle riders killed in motor vehicle traffic crashes in 2012 was 43.
- The target audience for the Share The Road is message is much broader targeting on the road drivers overall.
- PSA units (unpaid media) will be negotiated to match (1:1 or better) the paid schedules

Media Strategy/Tactics

The agency recommends a media mix of statewide cable/radio networks; spot radio; Ohio motorcycle magazine ads, billboards and truck ads in key high fatality regions or counties. This strategy is consistent with recent years.

Television is emotionally stimulating. It allows for the high degree of creativity; sight, sound and action necessary for influencing or shaping viewpoints and attitudes toward motorcycle safety.

- A combination of the two statewide sports cable television networks are recommended to provide the rider impaired demographic coverage to metro and rural areas throughout Ohio.
 - FOXSPORTSOHIO reaches 3.7 million homes in Ohio (with some additional coverage in northern Kentucky and South Indiana). This cable network broadcasts Cincinnati Reds (southern/central Ohio) programming as well as other well-known pertinent programming for this target. FSO has also been a good partner with the state in producing PSA's with their talent and the Reds.
 - For the April to mid-May Spring period, we expect to duplicate the successful plans executed the last few years on FOXSPORTSOHIO which included:
 - 125 GRPS delivered 40 in game :30 Reds spots and 40 post game spots in the games; a "matching" bank of 80 :30 spots; 25 Reds in-game billboards and a pre-produced interview with Reds host and an Ohio spokesperson.
 - For the Fall period beginning in August, FOXSPORTSOHIO included
 - 30 in game :30 Reds spots and 30 post game spots; a "matching" bank of 60 :30 spots (80 GRPS)
 - STO reaches 2.7 million homes in primarily Northern Ohio. The network's coverage includes not only Cleveland, but also homes in Toledo, Lima, Columbus, Zanesville, and Youngstown. Programming consists of pre and post Indians game broadcasts as well as other local sports events or sports syndicated programs. STO has been extremely liberal with bonus airings in the past and we would expect a heavy PSA's to continue through 2016.
 - Similar to the last couple years, the April-mid-May Spring campaign on STO will include:
 - 17 Indians in-game :30 spots (approx. 1x per each game broadcast during that period) and 22 Bruce Drennan "All Bets are Off" live reads (which are usually stretched out to provide more value than a :30 spot). This program is daily from 4pm-6pm. The host announcer is a motorcycle enthusiast and supporter of motorcycle safety, reflected in his live reads. A "matching" bank of :30 spots will run ROS throughout other STO evening programming. Est. 70 GRPS
 - The Fall flight will be placed at a lower level of 40 GRPS or approx. 9 Indians games and supporting programming.

Cable Television	Spring 2016	Fall 2016	Total
FOXSPORTSOHIO	\$50,000	\$33,000	\$83,000
STO	\$24,500	\$17,000	\$41,500
Total	\$74,500	\$50,000	\$124,500

- Radio is an excellent support or reminder medium (since there can be no visual treatment). It is efficiently priced to help build frequency in a selected “lifestyle” programming format in a market. We recommend a combination of ONN Network radio for statewide rural reach and local spot market radio to support the Ride Sober message.
 - ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. It is assumed also that there are many potential motorcyclists that reside in the city, but are weekend warriors who ride away from the city at any opportunity. Historically, this has been an efficient radio buy for Ohio Public Safety messages. For the Spring period, we recommend a schedule of 30 :30 spots (\$15,000) and a sustaining schedule of 25 :30 paid spots in the Fall (\$10,000). Schedules will be matched at least 1:1 and value added online extension may be considered.
 - Radio spot buys (:30) are planned in the 3 major metro markets. In 2011, the major metros of Cleveland/Akron, Columbus and Cincinnati each had a significant number of “hot spots” identified within their coverage area. Pending 2015 research on the target counties, the markets and budgets recommended in the spot radio buy may be re-visited. Spot radio will be implemented during the spring introductory period only (April). Primary formats considered are Classic Rock, Sports and Country, as appropriate for each market. Promotions and/or online extensions (i.e. the “Hog Report” on the Akron country station) will be explored in 2015 also. 150 total GRPS per market are recommended in April.

Radio	Spring 2016	Fall 2016	Total
ONN Network	\$15,000.00	\$10,000.00	\$25,000.00
Cincinnati	\$ 7,000.00	0	\$ 7,000.00
Cleveland/Akron	\$15,000.00	0	\$15,000.00
Columbus	\$8,000.00	0	\$ 8,000.00
Total	\$45,000.00	\$10,000	\$55,000.00

- Through it’s larger than life graphic opportunities, out of home advertising provides the opportunity to remind or impact driving behavior while on the road throughout the motorcycle season. Messaging will be most appropriate for the Share the Road message.
 - The outdoor billboard campaign will provide ongoing awareness from April to September in key locations. Actual poster street locations or maps will be provided for the client’s approval near the posting date each month. The paid locations will be matched with as many billboards as possible depending upon availability and the amount of additional posters that the state is willing to print and ship. The estimates will include producing posters for a sufficient matching campaign. Once the key

geographies are identified for this campaign, the outdoor billboards will be an effective media for pinpointing messages as best as possible to locations as near as possible to troublesome crash sites.

- Truck Tail backs are recommended on trucks travelling targeted and major interstates in Ohio. The maximum investment recommended is \$50,000. Within this budget, we expect 30 trucks for 4 months paid and 4 matching no charge months.

Out of Home	Spring 2016	Fall 2016	Total
Billboards	\$57,500.00	\$57,500.00	\$115,000.00
Trucks	\$ 35,000.00	\$15,000.00	\$ 50,000.00
Total	\$92,500.00	\$72,500.00	\$165,000.00

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of adults 35-64 and motorcycle owners throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan will be implemented in the first half of the year. In 2015, a mixture of behavioral (motorcycle owners), You Tube and Facebook throughout Ohio for \$50,000 budget yielded 4 million impressions.
 - Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video as available by the state.
- Magazine advertising in the statewide publication, *Ridin'On*, is recommended. Field research indicates that magazines are well read by motorcycle enthusiasts in Ohio. Bonus editorial, club coverage and or other marketing opportunities will be explored. A magazine also offers a long shelf life and potential for high pass along readership.
 - *Ridin' On* is a free monthly magazine that focuses on all aspects of the motorcycle riding community, covering local stories and related events throughout the region (Ohio, Kentucky, E. Indiana, W. Pennsylvania and N. W. Virginia). Nearly 20,000 copies are distributed through a network of 850 locations – includes motorcycle dealers, cycle shops and motorcycle businesses. This is a nice quality magazine published on color glossy paper stock, 8.25" x 10.75" format. Space and material deadlines are one month prior to the issue date. The agency intends to secure the same rate as heavily discounted since 2011 for 3 ads in the Spring (April, May, June) and 3 more ads in the sustaining period (July, August, Sept.) . Additional this publication produces a "Ride 'N Roll" Summer Long Dice run passport.

	Spring 2016	Fall 2016	Total
Digital	\$50,000.00	0	\$50,000.00
Magazine	\$ 3,000.00	\$2,500.00	\$ 5,500.00
Total	\$53,000.00	\$2,500.00	\$55,500.00

Media Summary

Media	Spring 2016	Fall 2016	TOTAL Motorcycle 2016
Cable Television <i>Impaired</i>	\$74,500	\$50,000	\$124,500
Radio <i>Impaired</i>	\$45,000	\$10,000	\$55,000
Digital <i>Impaired (35%) & Share the Road (65%)</i>	\$17,750 \$32,250	\$0	\$50,000
Out of Home <i>Share the Road</i>	\$92,500	\$72,500	\$165,000
Magazine <i>Get Endorsed</i>	\$3,000	\$2,500	\$ 5,500
GRAND TOTAL	\$265,000.00	\$135,000.00	\$400,000.00

*Includes Agency Fee

Client Approval: _____

Date: _____

Ohio Department of Public Safety
Media Recommendation
2016 “Sustained” Media
January – September 2016

Revised:
November 24, 2015

A budget for “sustaining” media in 2016 will include an allocation to Seat Belt safety messaging for \$400,000 and Impaired Driving for \$500,000.

The seat belt sustained campaigns may include an all Ohio MLB promotion or a promotion of similar scope as last year. Additionally, sports marketing media buys for the 2nd half of the season and other media entities will be considered.

The impaired sustained campaigns will include messages leading up to the February 7th Super Bowl, March 17th St. Patrick’s Day and July 4th holiday. Additionally, other out of home media platforms, such as transit and ice box wraps will continue to be considered.

SEAT BELT SUSTAINED MEDIA

- **Ohio MLB Promotion - \$85,000**
The Cincinnati Reds play the Cleveland Indians and vie for an Ohio Cup Trophy each year.. This “All Ohio” matchup is a major sporting event in Ohio. It is the intention to make a big impact at this event through a fully integrated promotion between the two teams. We invested approximately \$85,000 last year for a collaborative proposal incorporating the major assets available by each team and the resources available by the client. Last year’s program will be evaluated and adjustments made in 2016 as deemed necessary. This promotion would also offer an opportunity to bring other state partners on board to market their services at an event in each market.
- **HUDDLE TICKETS \$80,000**
 - Huddle High Schools, Inc. distributes high school tickets for regular season events (sports, plays, etc.) for high schools throughout Ohio. Last year Ohio Public Safety cosponsored 137 high schools (2 million ticket backs) in southeast Ohio, Columbus and Cleveland markets with a seat belt safety message during the school year. In 2015, we added Dayton high schools and expect bonus delivery in high schools in Lima and Zanesville.

- **LIVE NATION \$40,000**
 - Live Nation supports major concert venues in the Cleveland/Akron area – House of Blues, Blossom Music Center and Jacobs Pavillion Nautica. A promotion will be explored to promote Click it for a Ticket in 2016. The agency is in preliminary discussions and it is expected that a proposal will be negotiated after the first of the year and refined once concert schedules are available.
- **MOORE BUS SHELTERS - \$34,000**
 - The agency recommends continuation of the 50 rural bus shelter locations statewide that promote “Buckle up in your truck”.
- **GSTV - \$15,000.00**
 - Gas Station Television Advertising is available in Speedway stations in Cleveland, Cincinnati and Dayton. A :30 seat belt television commercial airs at the pump as the broadcast delivers news programming. A \$15,000 investment will yield approximately 30 gas stations, 250 screens and an adjacency to ESPN sports programming. These funds extend the reach of the CIOT campaign to drivers in the month of May and June.
- **SPORTS MARKETING PARTNERSHIPS - \$146,000**

Sports marketing partnerships with the Cincinnati Reds, Cleveland Indians, Columbus Clippers and Columbus Crew are recommended to maintain awareness through the 2nd half of the 2016 season for each. Most buys include radio and television spots, as well as, interior and exterior signage and all include a matching public service commitment. The combination of the teams’ coverage also generally includes a broad fan base and radio network in the region beyond just the metro market that it primarily serves. The agency does not expect these annual sponsorship costs to increase from previous investment levels.

 - The Cincinnati Reds (MLB) buy is primarily radio and includes :30 spots, live drop-in billboards on their radio network in pre, in-game, and post game broadcasts. Also included for \$58,500 2nd half season package are rotational signs (with television broadcast visibility) and other signage throughout the park from July through the end of the season. Budget of \$64,800 includes possibility of playoff game. The sports marketing partnership negotiated for the CIOT campaign includes the opportunity to use their broadcast talent for PSA messaging and a car seat promotion for a “talent” and promotion fee of \$11,000. Total \$75,800
 - An agreement with WLW also includes a 3x/week morning drive sponsorship with the voices of the Reds “Tom and Marty Brennaman”. The Reds have established a very positive relationship with the state through various public service opportunities with the team. Budget is \$18,500.
 - The Cleveland Indians (MLB) buy is also primarily radio. It includes a :30 spot and open/close billboards in pre/in/post game coverage on WTAM and its associated radio network. Additional exposure includes 2 spots per week in the local Tribe Talk radio

program and Stadium Scoreboard and PA messaging. Total \$31,000.

- The Columbus Clippers Minor League team includes a :30 radio spots in/post game on WMNI. They also include concourse signs, program ad, and video board signage at the stadium. A television spot is also aired on the closed circuit televisions for home games. Total \$13,000.
- The Columbus Crew (MLS) includes four :30 (or two :60) spots in each of their Spanish radio game broadcasts, as well as signage at the stadium gates and traffic exits. Total \$7,700.

SEAT BELT SUSTAINED MEDIA	BUDGET*
All Ohio MLB Promotion	\$85,000.00
Huddle Tickets	\$80,000.00
Live Nation Promotion	\$40,000.00
Moore Bus Shelters	\$34,000.00
Gas Station Advertising	\$15,000.00
Sports Marketing	\$146,000.00
GRAND TOTAL	\$400,000.00

*Agency fee is included

Client Approved: _____ Date: _____

IMPAIRED SUSTAINED MEDIA

○ 1ST QUARTER 2016 SUPER BOWL AND ST. PATRICKS CAMPAIGNS

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's "responsible alcohol" campaigns. The general objective of the advertising program is create awareness of enforcement efforts to reduce impaired driving statewide leading up to and including the Super Bowl and through the March 17th St. Patrick's Day celebrations.

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$235,000
- The advertising should provide coverage throughout the state of Ohio
- Flight dates are January 1 – March 17, 2016
- Creative units available include a: 30 television spot; :30 radio spot and 728x90 animated banners.
- PSA units (unpaid media) will be negotiated to at least match the paid schedule
- Media will complement the national NHTSA media buy once made available as best as possible.

Target Audience

The target audience has been identified as Men 21-34 years of age throughout the state of Ohio. Qualitative research information has generally identified the younger men (16-24 years) within this demographic as the most "at risk" impaired drivers and passengers.

Markets

There are 9 television markets (Nielsen DMAs) that cover every county in Ohio. The major markets of Cleveland (32%), Columbus (20%) and Cincinnati (20%) comprise 73% of the television homes in Ohio. The smaller markets will only be included as budget permits since the national media plan will provides umbrella throughout Ohio,

SUPER BOWL

- The Super Bowl is a high profile event. The television broadcast is the most watched program and the commercials are stars. Super Bowl parties celebrate the event.
 - A television Super Bowl package will provide an excellent opportunity to maximize the reach of the alcohol safety message in Ohio, both geographically and demographically.
 - Spot TV is recommended on the station in the major metro markets broadcasting the Super Bowl. A

min. 100 GRP packaged buy will include programming up to and including the Super Bowl. Value added digital opportunities may also be considered. These budgets may fluctuate depending on the NFL team advancing and or whether the Cincinnati Bengals or Cleveland Browns advance beyond the regular season into championship games in January. All scenarios will be reviewed with the client at the end of the year.

TV Market	Budget Recommended
Cincinnati	\$ 50,000
Cleveland	\$ 50,000
Columbus	\$ 30,000
Spot TV Total	\$130,000

ST. PATRICK'S DAY

- Cable Television provides the best opportunity to deliver frequency of exposure to our target in local sports programming. To extend the reach statewide and include the more rural areas that may not be reached through spot television, schedules on FOXSPORTSOHIO is recommended leading up to St. Patrick's Day.
 - FOXSPORTSOHIO reaches 3.7 million homes in Ohio (with some additional coverage in northern Kentucky and South Indiana). This cable network broadcasts the Cleveland Cavaliers (NBA), Columbus Blue Jackets (NHL). Additionally, statewide, it carries other well-known pertinent programming for this target, such as coach's shows, automotive and other major local, regional and national sports events. 40 GRPS equates to approx. 42 pre/in/post games and 42 Bonus :30's.

Television	Budget Recommended
FOXSPORTSOHIO	\$15,000
Cable TV Total	\$15,000

- Radio is an excellent support or reminder medium (since there can be no visual treatment). Radio is also a very effective means to reach a "mobile" audience – offering the potential to immediately impact or affect seat belt behavior. It is efficiently priced to help build frequency in a selected "lifestyle" programming format in a market and provides an opportunity to participate in local promotions or advertise on regionally owned stations that may not be part of a national radio network. We recommend a combination of local spot market radio and ONN Network radio leading up to St. Patrick's Day.

- Radio spot buys (:30) are planned in the 3 major metro markets in Ohio. A 100 Total Paid GRP goal is recommended per market. The daypart mix planned is 25% Morning Drive; 25% Midday; 25% Afternoon Drive; 10% in Evenings and 15% on Weekends. Primary formats planned are Active Rock, Classic Rock and Sports.
- ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. Station formats cannot be cherry picked within the ONN Network. It is purchased as a whole and will provide umbrella coverage throughout the state. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. Historically, this has been an efficient radio buy for Ohio Public Safety messages. A minimum schedule of 15 spots over the flight week (M-Sa 6a-7p) and matching PSA schedule is recommended.
- Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora to extend the reach in the major metro markets and the counties of the 4 year Universities where the younger 18-24 year old male resides.

Radio	Budget Recommended
Cincinnati	\$4,500
Cleveland	\$8,000
Columbus	\$5,000
ONN Network	\$5,500
Pandora	\$4,000
Radio Total	\$27,000

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 with an emphasis on 16-24 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (minimum 2.8 million impressions/\$33,000 budget) includes Facebook, EA.com, ESPN.com and MobileFuse.com and Yahoo Mobile.

- Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video as available by the state.
- AllOver Media provides an out of home platform to reach restaurant and bar patrons via 17" x 22" posters in restrooms of selected venues throughout the state. 2 posters per location (1 Men's/1 Women's) at 37 venues in Cleveland, 37 in Columbus and 37 in Cincinnati for a total of 222 posters and 1.6 million impressions for the month. Total budget for all 3 markets is \$30,000.

1st Quarter Budget: \$235,000

Following is a budget summary for the paid media schedule recommended for these two alcohol safety campaigns:

Media	Super Bowl Media \$ *	St. Patrick's Day Media \$ *
Television	\$130,000.00	\$15,000
Radio		\$27,000
Digital		\$33,000
Out Of Home-Restaurants		\$30,000
GRAND TOTAL	\$130,000	\$105,000

*Includes Agency Fee

○ **SUMMER IMPAIRED DRIVING CAMPAIGN**

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's alcohol safety campaign through the July 4th holiday.

Givens

The following parameters have been agreed to:

- The budget goal is no more than \$100,000.
- The advertising should provide coverage statewide as affordable
- NHTSA Flight weeks are *Monday, June 22– July 5, 2016*
- Creative units available are :30 English and :30 Hispanic radio spots.
- The target audience is Men 21-34 years
- PSA units (unpaid media) should match on 1:1 basis (or better).

Media Tactics

- Radio is an excellent frequency or reminder medium in the summer. Radio is also a very effective means to reach a "mobile" audience – offering the potential to immediately impact behavior in regards to drinking and driving.
 - Radio buys (:30) will be planned with a daypart mix of 30% Morning Drive; 10% Midday; 40% Afternoon Drive; 10% in Evenings and 10% on Weekends. Primary formats planned are Rock, Alternative, Rhythmic &

Contemporary Hits, Sports and Country, as appropriate for each market. The markets are the top 3 populated metro markets in Ohio: Cincinnati, Cleveland, and Columbus. 175 paid GRPS are recommended. Additionally, stations with Latino programming will be included within the spot radio budget.

- ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in Ohio. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. Historically, this has been an efficient radio buy for Ohio Public Safety messages. A one week schedule (12 paid spots) will be matched at least 1:1.
- Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora to extend the reach in the major metro markets to the younger 18-24 male demo.

Radio	Budget Recommended
Cincinnati	\$9,000
Cleveland	\$13,000
Columbus	\$12,000
Hispanic	\$2,000
ONN Network	\$4,500
Pandora	\$4,500
TOTAL	\$45,000

- There are two statewide television sports networks that broadcast MLB games. The agency recommends an investment in both FOXSPORTSOHIO and STO. FSO has been a good partner with the state in producing promotions and PSA's with their on-air talent and the Reds.
 - A budget of \$20,000 between the two systems (\$11,000 FSN and \$8,000 STO) will sufficient covers the MLB games broadcasted during this short time period at the end of June.
- In Cleveland, there are 165 free-standing and backlit kiosks available. This opportunity is not available in other Ohio markets. The agency recommends targeting sports arena and bar/nightlife districts, which includes 7 locations in the "warehouse" district, 2 locations in the "tower city" district and 11 locations in the "Gateway" district (Progressive Field & Q Arena). The kiosks are 3 sided with an informational city map on one face and advertising posters on the other 2 faces. The average daily circulation is estimated to be 25,000 per face. The agency intends to negotiate the same rate as allocated since 2010, which included a 20%

discount to book 3 periods in advance. The 3 periods recommended line up with national “impaired driving” periods - June 7-July 5 (bonus July 5-August 8); August 9-September 5 (bonus September 6-October 3); and December 6 – January 12 (bonus November 8-December 5). The annual cost of 20 locations is \$16,200 and will be equally divided between the Summer, Fall and Holiday Impaired campaigns. Additional production costs will be incurred if the creative is changed from the last campaign.

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 with an emphasis on 16-24 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (minimum 2.8 million impressions) includes Facebook, EA.com, ESPN.com and MobileFuse.com and Yahoo Mobile.
 - Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video as available by the state.

Summer Impaired Driving Media Budget

MEDIA	BUDGET*
RADIO (:30)	\$45,000.00
FOXSPORTSOHIO & STO Network Cable TV	\$20,000.00
Cleveland Downtown Kiosks	\$5,500.00
Digital	\$29,500.00
GRAND TOTAL	\$100,000.00

*Budget investment includes agency fee.

- **ICE BOX WRAPS \$35,000**
AllOver Media provides an opportunity for an alcohol message on “frozen” billboards in targeted gas station locations in Ohio. Ice Box wraps are roughly 8’x4’x4” and present a dramatic message regarding alcohol safety while driving to consumers as they are in their car or truck. Their research indicates that consumers spend 3-5 minutes at the gas pump per visit and 67.3% visit their local station 4x per month. The negotiated proposal last year for \$31,000 in 2013 included 15 ice boxes in high traffic locations and an additional 10 ice boxes at selected marinas. A 3month paid commitment also included bonus door clings (6”x6”) at each of the stations selected and a bonus 4th month. Many of the ice boxes remain wrapped longer than 4 months, but that cannot be guaranteed.
- **BUS/TRANSIT ADVERTISING \$130,000**
The agency recommends Bus Transit advertising in Cleveland in 2016. (Neither Cincinnati or Columbus will accept state advertising). Bus tail signs (back of busses) are impactful in reaching drivers in traffic and on highways in Cleveland. RTA advertising may help to increase exposure in lower income areas and major sports and casino complexes in and

surrounding the major metros. The movement, size and color are difficult to ignore and it has the potential to touch many people in different places at different times. We estimate 40 Busses per month with an impaired driving message. Similar to last year, it is expected that they will match this paid buy with backlit dioramas in the Tower City, Quicken Loans Arena and Jacobs Field. With the Republican Convention held in July this year in Cleveland, we propose extending the campaign to 6 months, (compared to 3 months last year) to run from April through September.

*Budget investment includes agency fee

IMPAIRED SUSTAINED MEDIA	BUDGET*
1 st Quarter Super Bowl/St. Patrick's	\$235,000.00
Summer Impaired	\$100,000.00
Transit	\$130,000.00
Ice Boxes	\$35,000.00
GRAND TOTAL	\$500,000.00

*Budget investment includes agency fee

Client Approved: _____ Date: _____

Ohio Public Safety
Media Recommendation
Fall Impaired Driving Campaign
August 17 – September 5, 2016

Revised:
November 24, 2015

The following recommends a media investment strategy to support an advertising program on behalf of the Ohio Public Safety's Impaired Driving campaign during the August – September 2016 national mobilization period.

Givens

The following parameters have been agreed to:

- The total budget will not exceed \$500,000
- The advertising should provide broadcast coverage statewide
- Flight weeks are *August 17 through September 5, 2016*
- Creative units available include a: 30 television spot, : 30 English and Hispanic radio spots and various digital ad sizes.
- The target audience is Men 21-34 years
- PSA units (unpaid media) should match on a 1:1 basis (or better) and will be scheduled within the flight as much as possible
- Media will compliment NHTSA media efforts

Media Tactics

- Radio is an excellent frequency or reminder medium (since there can be no visual treatment) to the television efforts executed by NHTSA. Radio is also a very effective means to reach a “mobile” audience – offering the potential to immediately impact behavior in regards to drinking and driving.
 - Radio buys (:30) will be planned with a daypart mix of 30% Morning Drive; 10% Midday; 40% Afternoon Drive; 10% in Evenings and 10% on Weekends. Primary formats planned are Rock, Alternative, Rhythmic & Contemporary Hits, Sports and Country, as appropriate for each of the Ohio markets. A paid buy of 200 GRPS is recommended for Cleveland, Cincinnati, and Columbus.
 - ONN is a statewide news, weather and sports network with one or two affiliate (AM and/or FM) stations in small rural, medium and major markets in Ohio. ONN currently has 75+ radio station affiliates reaching over 1.1 million adults in all 88 counties in

Ohio. Station formats cannot be cherry picked within the ONN Network. It is purchased as a whole and will provide umbrella coverage throughout the state. A majority of their affiliates are in small towns where their network station is the major, if not only, source of information for that community. Historically, this has been an efficient radio buy for Ohio Public Safety messages. A minimum schedule of 12 spots per week (Mon-Sat) for 2 weeks and matching PSA schedule for \$8,500 is recommended.

- A Hispanic radio buy (:30) is recommended on stations that include Latino programming either 24/7 or on weekends. A maximum of \$3,000 would be required for this effort in Cleveland, Columbus, and Cincinnati.
- Pandora is a free, personalized streaming radio service. It plays musical selections of a certain genre based on the user's artist selection. Throughout Ohio, Pandora has 600,636 Men 18-34 registered and offers the ability to geo-target beyond the normal Ohio DMA markets. We recommend Pandora to extend the reach in the major metro markets to the younger 18-24 male demo.

Radio Markets	Budget Recommendation
Cincinnati	\$10,000.00
Cleveland	\$16,000.00
Columbus	\$13,000.00
ONN Network	\$8,500.00
Pandora	\$8,000.00
Hispanic	\$3,000.00
TOTAL	\$58,500.00

- It is understood that television plays a major role in the NHTSA campaign during this period. And the influx of political in 2016 makes a spot television buy undesirable due to the high cost and clutter expected in 3rd quarter. Therefore, we do not recommend a spot television buy.

However, we do recommend statewide sports cable buys:

- There are two statewide TV sports networks that will broadcast the MLB. We recommend an investment of \$30,000 on FOXSPORTSOHIO (home of the Reds); and \$20,000 on STO (home of the Indians). Buys will not be isolated to the MLB baseball games, but will also include other programming throughout the weeks of the flight, such as NASCAR races, coach's shows and other sports entertainment programs. FSO has been a good partner with the state in producing promotions and PSA's with their on-air talent and the Reds. FSO purchased STO last year, but at this time the sales departments are still separate.
- Sports Marketing partnerships
Pre-season Football is underway during this time frame. Therefore, media and in stadium involvement is very appropriate for a responsible alcohol campaign with the Cleveland Browns, Cincinnati Bengals and Ohio State

University. The combination of all 3 teams will reach fans throughout Ohio via their flagship stations, network affiliates and stadium home game attendance. The recommended investment will be no more than investments in past years and all teams have incorporated matching value added elements in their packages which are generally extensions beyond pre-season.

- A Bengals buy includes television, print and stadium signage. They also have the ability in 2015 to incorporate radio, so the current buy may be tweaked moving forward.
 - Full page ad in the program
 - One :30 TV spots and 1 drop-in in each preseason telecast and one :30 in each of 6 “Bengals Weekly” weekend programs.
 - Two :30’s on internal television monitors during all games; Two minutes of LED sideline 4th quarter signage for all games; Concession stand message for one game, exterior stadium signage and an effort to air additional PSA announcements as available.
 - The Bengals have also partnered with the state in the past with providing spokespersons for PSAs.
- The Browns buy includes television, radio, stadium signage and digital.
 - 2 :30’s in each of 3 televised pre-season, pre-game shows and an on field graphic in-game for each of 3 preseason games. (Equated to 37 seconds of TV exposure per game last year)
 - Ten :30 network radio spots in the pre-game radio programming. And a radio PSA recorded by Browns player, Cameron Jordan.
 - 200,000 impressions on their website
 - Exterior stadium signage.
- The Ohio State University Football buy includes statewide network radio, and scoreboard messages.
 - One :30 pre-game and one :30 post game radio spot in the IMG radio network for all regular games. (Bowl games are not included.) In game live reads in the first half and fourth quarter of each game.
 - Post-game scoreboard message at each home game.
 - Participation in online/social marketing efforts to the statewide Ohio Buckeye fan base.
 - Inclusion of an onsite tailgate event and supporting media leading up to it.

Cleveland Browns	\$62,000
Cincinnati Bengals	\$61,000
OSU Football	\$88,000
TOTAL	\$211,000.00

- Digital advertising is recommended this year to support the national effort targeting the highest at risk segment of young men 18-34 with an emphasis on 16-24 throughout Ohio. As consumer acceptance of mobile ads continue to increase, a mixture of targeted display awareness banners (35%) and mobile (65%) are recommended. Tracking reports will be available to monitor and adjust this campaign. The plan (minimum 3.2 million impressions/\$35,000 budget) includes Facebook, EA.com, ESPN.com and MobileFuse.com and Yahoo Mobile.
 - Creative recommended include a mixture of 300x50; 216x36; 168x28; 120x20; 728x90; 320x50; 924x50; 512x128; 512x512 and :15 video as available by the state..
- Non-traditional advertising recommendations include the statement stuffers and Kiosk advertising in high traffic downtown Cleveland areas.
 - Continue advertising on 299,000 payroll paychecks in Ohio that are distributed to hourly employers of Kroger and temporary staffing companies (i.e. Tempay, Inc., , Payroll Solutions, Reserve Staff, CBS Staffing, I Force, Staffmark).. The employee demographics for these hourly employees are overwhelmingly young workers on a weekly pay cycle. (19% are ages 16-20, 44% are 21-30, 21% 31-40, 9% 41-55, and 7% 55+). Through the same firm, we have the opportunity to advertise on 76,000 inserts in the monthly billing to Ohio Safe Auto Car Insurance. Since these consumers are usually “minimal” car insurance customers it also appears to be well targeted opportunity. As added value, Ohio Public Safety will receive a no charge quarter page ad re-run on the paychecks in September. Recommended budget is \$20,850.00.
 - In Cleveland, there are 165 free-standing and backlit kiosks available. This opportunity is not available in other Ohio markets. The agency recommends targeting sports arena and bar/nightlife districts, which includes 7 locations in the “warehouse” district, 2 locations in the “tower city” district and 11 locations in the “Gateway” district (Progressive Field & Q Arena). The kiosks are 3 sided with an informational city map on one face and advertising posters on the other 2 faces. The average daily circulation is estimated to be 25,000 per face. The agency intends to negotiate the same rate as allocated since 2010, which included a 20% discount to book 3 periods in advance. The 3 periods recommended line up with national “impaired driving” periods - June 7-July 5 (bonus July 5-August 8); August 9-September 5 (bonus September 6-October 3); and December 6 – January 12 (bonus November 8-December 5). The annual cost of 20 locations is \$16,200 and will be equally divided between the Summer, Fall and Holiday Impaired campaigns.
 - A media buy in movie theaters in key rural counties statewide will also help to extend this message to this young male target. As executed the last couple years, this “rural” movie theater campaign

will include a :30 spot before every film in theaters. The target counties include Athens, Belmont, Erie, Knox, Pickaway, Preble, Richland, Ross, Sandusky, Seneca, Shelby, Trumbull, Tuscarawas, Washington, Wayne and Wood. \$54,500 budget allocation is slightly more than the Spring CIOT campaign budget and offers an alternative to spot television at this time.

- Live Nation promotion for Drive Sober message will be investigated similar to extend the reach to music fans. This promotion is in preliminary talks and a proposal will be presented at a \$50,000 maximum budget expectation upon more client input and the release of concert schedules in 2016.

Media Budget

MEDIA	BUDGET*
RADIO (:30)	\$58,500.00
OHIO CABLE TV	\$50,000.00
SPORTS MARKETING	\$211,000.00
DIGITAL	\$50,000.00
NON-TRADITIONAL	\$130,500.00
GRAND TOTAL	\$500,000.00

*All costs include agency fee.

Client Approved: _____ Date: _____

Appendix O - Glossary

Acronyms and Definitions	
AER	Annual Evaluation Report
AMA	American Motorcycle Association
ARIDE	Advanced Roadside Impaired Driving Enforcement
BAC	Blood Alcohol Content
BSSA	Buckeye State Sheriff's Association
CIOT	Click It or Ticket
CODES	Crash Outcome Data Evaluation System
CPS	Child Passenger Safety
DEC	Drug Evaluation and Classification
DRE	Drug Recognition Expert
DSOGPO	Drive Sober or Get Pulled Over
DUI	Driving Under the Influence
EMS	Emergency Medical Services
ESMD	Electronic Speed Measuring Device
FARS	Fatality Analysis Reporting System
FHWA	Federal Highway Administration
HSM	Highway Safety Manual
HSP	Highway Safety Plan
HVEO	High Visibility Enforcement Overtime
LBRS	Location Based Response System
LEL	Law Enforcement Liaison
MAP-21	Moving Ahead for Progress in the 21 st Century
MO	Motorcycle Ohio
MORPC	Mid-Ohio Regional Planning Committee
NHTSA	National Highway Traffic Safety Administration
OACP	Ohio Association of Chiefs of Police
OCJS	Office of Criminal Justice Services
ODH	Ohio Department of Health
ODOT	Ohio Department of Transportation
ODPS	Ohio Department of Public Safety
OIU	Ohio Investigative Unit
OLEG	Ohio Law Enforcement Gateway
OPC	Occupant Protection Coordinator
OPOTA	Ohio Peace Officer Training Academy
OPTS	Ohio Partnership for Traffic Safety
OSHP	Ohio State Highway Patrol
OTSO	Ohio Traffic Safety Office
OVI	Operating a Vehicle Impaired
PUCO	Public Utilities Commission
SFST	Standardized Field Sobriety Testing
SHSP	Strategic Highway Safety Plan
SMART	Sober, Motorcycle endorsed, Alert, Right gear, Trained
TRCC	Traffic Records Coordinating Committee
TSRP	Traffic Safety Resource Prosecutor
VMT	Vehicle Miles Traveled
WHYB	What's Holding You Back