

WEST VIRGINIA GOVERNOR'S HIGHWAY SAFETY PROGRAM

ANNUAL REPORT 2017

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WEST VIRGINIA GOVERNOR'S HIGHWAY SAFETY PROGRAM

OCTOBER 1, 2016 | SEPTEMBER 30, 2017

269

TRAFFIC FATALITIES

AS OF 12/31/16

24 PEDESTRIANS WERE KILLED BY MOTORISTS

1 BICYCLIST WAS KILLED BY A MOTORIST

13 WERE DRIVERS UNDER AGE 20

80 WERE UNRESTRAINED (NOT USING A SEAT BELT)

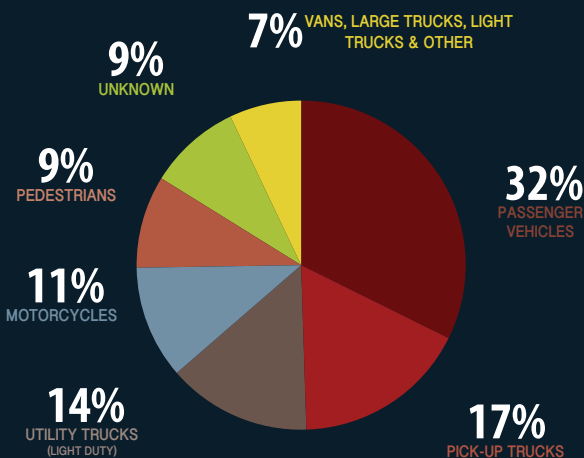
68 WERE ALCOHOL-IMPAIRED WITH A BAC OVER .08

60 MOTORISTS WERE KILLED IN SPEED-RELATED CRASHES

19 WERE MOTORCYCLISTS WEARING HELMETS

10 WERE MOTORCYCLISTS NOT WEARING HELMETS

FATALITIES BY VEHICLE TYPES



89.7%

SEAT BELT USE

1,209 TOTAL SERIOUS CRASH INJURIES

1.40 TOTAL FATALITIES PER VMT

0.52 TOTAL FATALITIES PER URBAN VMT

0.88 TOTAL FATALITIES PER RURAL VMT

Highway Safety Program 2017

The West Virginia Governor's Highway Safety Program (GHSP) has continued its mission to promote safe driving practices throughout the year. Through grassroots regional and community-based programs, to statewide high visibility enforcement campaigns, the program has worked diligently to spread awareness of occupant protection, child passenger safety, motorcycle safety, ATV safety, bicycle safety, and of the dangers of speeding, distracted driving, and impaired driving.

The GHSP also works with law enforcement agencies across the state to coordinate High Visibility Enforcement (HVE) activities, including sobriety and occupant protection checkpoints, increased patrols, and press events. These campaigns are frequently accompanied by paid media activities and earned media activities facilitated by the GHSP.

Traffic Safety Information System Improvements

The GHSP Traffic Records Coordinator oversees projects that improve the collection of crash, driver, citation and adjudication data to aid GHSP's ongoing efforts to reduce crashes, injuries, and fatalities on West Virginia's roadways. The Coordinator also serves as Chair of the Traffic Records Coordinating Committee (TRCC) which oversees the following projects:

Electronic Citation

Electronic Citation, or E-Citation, began its official roll-out in 2015. It was established to create a paperless citation process in which citation data could be effectively and efficiently recorded directly into a database for expedient judicial processing and data retrieval. As of Dec. 15, 2017, 121 agencies in WV are using

E-Citation, and the GHSP anticipates having 175 agencies online with E-Citation by Dec. 2018. There are approximately 380 municipalities and law enforcement agencies throughout WV that the GHSP hopes to eventually have online.

Our Advanced Solution with Integrated Systems

Our Advanced Solution with Integrated Systems (wvOASIS) is a statewide, multi-agency Enterprise Resource Planning system that is designed to incorporate end-to-end support of financial management, procurement, and asset management for various administrative agencies. Eventually, data on crashes, including roadway types, drivers, and vehicle types will be included. Though this is not expected to roll out in the next few years, it is anticipated to have a tremendous impact on traffic safety data collection.

West Virginia Online Insurance Verification Program

West Virginia Online Insurance Verification Program (WVOLLV) is utilized to quickly identify uninsured WV motorists and vehicles. This is accomplished through batch computer checks between the DMV and insurance companies, as well as roadside, as law enforcement can use the program roadside to cite under-insured and uninsured drivers and/or vehicle owners. This program can be used to verify data on vehicles and drivers, as well as potentially reduce overall crash costs.

Unified Judicial Application System

Unified Judicial Application System (UJA) was developed by the Administrative Office of the Supreme Court and will provide electronic links between the courts and administrative agencies, providing essential conviction details that allow for

accurate legal proceedings and will effectively hold drivers accountable for traffic safety violations.

Grant funding utilized for these State Traffic Safety Information Improvement projects adhere to MAP-21/FAST-ACT grant requirements. Expenditures are outlined in the grant status report on page 24.

Training Classes Coordinated through GHSP

The GHSP encourages continuing education for its law enforcement officers in order to provide the best possible performance and results for those participating in High Visibility Enforcement activities. Various classes were held throughout the year for law enforcement officers as well as child passenger safety advocates.

Child Passenger Safety	Classes	Students
CPS Technician Certification	5	59
CPS Technician Renewal	1	3
Kidz in Motion (KIM)	5	54
Law Enforcement Only Training	Classes	Students
Speed Enforcement & Radar/Lidar	3	16
LE Occupant Protection	25	248
Sobriety Checkpoints	5	61
DUI Detection (Drugs and/or Alcohol)	21	514
Crash Data & Reconstruction	1	2

Training Events

The GHSP hosts an annual Highway2Enforcement conference that provides essential training to law enforcement and legal professionals throughout the state to enhance their knowledge of impaired driving issues and how it pertains to their jobs. The conference provides up-to-date training on various issues from year-to-year, including impaired driving and substance abuse trends with the motoring public. The expectation for conference attendees is that they take this knowledge and apply it

to more successfully combat impaired driving issues.

The GHSP was without a Traffic Safety Resource Prosecutor (TSRP) during FFY 17. Efforts to fill this position were successful, and the new TSRP will start at the beginning of FFY 18. Previously, the grant that supported the TSRP was through the WV Prosecuting Attorneys Institute, but beginning in FFY 18, it will move to the Kanawha County Prosecuting Attorney’s Office. This position will help fill in the training and education of law enforcement, emergency personnel, and legal professionals in highway safety related issues. Training will be scheduled throughout the state, focusing on highway safety issues and growing partnerships to improve highway safety.

Unfinished Projects

The GHSP implemented all projects outlined in the FFY 2017 Highway Safety Plan.

State Strategic Highway Safety Plan

In FFY 2017, the Safety Management Task Force (SMTF) completed its update of the State’s Strategic Highway Safety Plan (SHSP), which identifies a state’s most serious traffic safety problems and outlines strategies and actions to solve them. West Virginia used a data-driven, coordinated, collaborative approach involving Federal, State, regional, and local safety professionals and stakeholders to develop the SHSP and reduce roadway fatalities and serious injuries.

The task force is comprised of more than 30 members, including representatives from the West Virginia Governor’s Highway Safety Program. Based upon an analysis of crash data, the SMTF identified the following emphasis areas for the 2017-2021 Plan which represented the most fatalities and serious injuries. Data improvement was included as an emphasis area because

of the importance of various data sources in determining the emphasis areas, strategies, and actions steps, as well as tracking and assessing the progress of each.

- Roadway Departures
- Alcohol and Drug Impaired Driving
- Occupant Protection
- Speeding and Aggressive Driving, and
- Improving Highway Safety Data

The SMTF confirmed Zero Fatalities as a long-term goal with an interim goal of reducing fatalities by one-half by 2030.

The updated SHSP complies with the Fixing America’s Surface Transportation Act (FAST Act) requirements, and is consistent with the West Virginia Highway Safety Plan (HSP) and the Highway Safety Improvement Plan (HSIP).

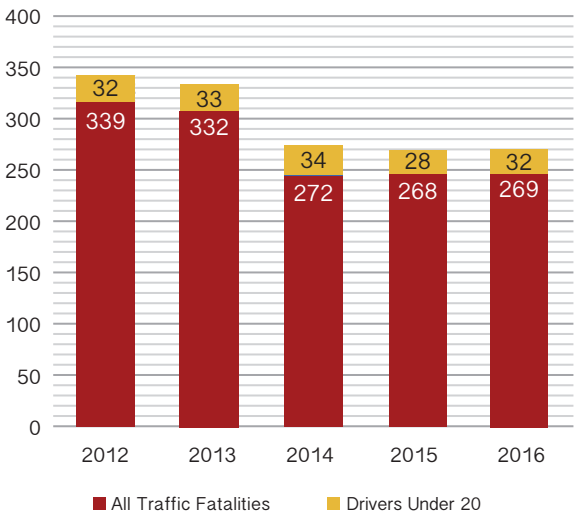
Now that the update is complete, the SMTF will focus on implementing the plan. This will involve tracking progress on implementing the plan’s strategies and actions; determining the effectiveness of the various projects and programs; identifying and overcoming barriers; and providing guidance on the safety efforts in West Virginia. The SMTF will also want to determine the approach for future updates, and work on data needs and improvements, which is critical to the success of the SHSP. Evaluation will take on added importance since West Virginia wants to know where limited resources will achieve the greatest benefit. To ensure the plan evaluation, the State will create an evaluation plan that will examine the effectiveness of the effort and whether West Virginia is meeting its goals.

Evidence-Based Traffic Safety Enforcement

A significant portion of West Virginia’s highway safety grant funds is awarded to law enforcement agencies in FFY 2017 through eight Regional Coordinators and the West Virginia State Police.

All Traffic Fatalities -vs- Fatalities of Drivers >20

From 2012 to 2016



Status on Core Performance Goals & Measures

The core performance measures mirror the 11 outcome and 1 behavior performance measures developed by NHTSA in collaboration with the Governor’s Highway Safety Association (GHSA). Additionally, West Virginia has chosen to report on urban and rural fatalities per 100 million VMT. The FFY 2017 performance measures included the number and rate for fatalities and number for serious injuries, to ensure the HSP is consistent with the performance measures in the SHSP. The status of these measures is in the table on the following page.

Enforcement agencies participate each year through eight Regional Coordinators and the West Virginia State Police. The GHSP has developed policies and procedures to ensure enforcement resources are used efficiently and effectively to support the goals of the State’s Highway Safety Program. West Virginia incorporates an evidence-based approach in its statewide enforcement program through the following components:

Core Performance Goals and Measures	5-Year Average 2010 to 2014	2017 HSP Target	Total 12/31/16
Fatalities An 9.3% reduction target was established in the 2017 HSP.	319	289	269
Serious Injuries A 7.3% reduction in serious injuries was established in the 2017 HSP.	1,759	1,631	1,209
Fatalities Per VMT An 10.3% reduction in fatalities was established in the 2017 HSP.	1.67	1.49	1.40
A 13.2% reduction in <u>urban</u> fatalities per VMT was established in the 2017 HSP.	1.05	0.75	0.52
A 13.2% reduction in <u>rural</u> fatalities per VMT was established in the 2017 HSP.	2.11	1.90	0.88
Unrestrained Passenger Vehicle Occupant Fatalities An 8.4% reduction target was established in the 2017 HSP.	121	111	80
Alcohol-Impaired Driving Fatalities An 8.2% reduction target for these fatalities was established in the 2017 HSP.	90	82	68
Speeding-Related Fatalities A 14.8% reduction target was established in the 2017 HSP.	118	100	60
Motorcyclist Fatalities A 7.1% reduction target was established in the 2017 HSP.	28	26	29
Unhelmeted Motorcyclist Fatalities A 7.8% reduction target was established in the 2017 HSP.	9	8	10
Under Age 20 Driver Fatalities An 6.4% reduction target for these fatalities was set in the 2017 HSP.	38	35	32
Pedestrian Fatalities A 14.7% reduction target was established in the 2017 HSP.	22	19	24
Bicyclist Fatalities The target established on the 2017 HSP was zero.	1	0	1
Observed Seat Belt Use A 4.2% point increase to a 92% use rate was the target for 2017.	<u>2016</u> 86.8%	<u>Goal</u> 92%	<u>2017</u> 89.7%

Data-Driven Problem Identification

In the statewide problem identification process used in the development of the HSP, the data analyses are designed to identify who is over involved in crashes and when, where, and why crashes are occurring. Key results from the problem identification are presented in the statewide and individual program area sections of the HSP.

All enforcement agencies receiving grant funding must also use a data-driven approach to identify the enforcement issues in their jurisdictions. Data documenting the identified highway safety issue(s) and the proven strategies that will be implemented to address the problem must be included in the funding application submitted to GHSP. Each of the eight Regional Coordinators assign enforcement activities based upon measurable data provided to them by the GHSP. The expected enforcement effort will be by written agreement and included as part of their grant file. The effort and progress is monitored by the GHSP Program Managers.

Implementation of Evidence-Based Strategies

To ensure enforcement resources are deployed effectively, law enforcement agencies are directed to implement data-driven, evidence-based strategies. The HSP narrative outlines West Virginia's broad approach to address key problem enforcement areas and guides local jurisdictions to examine local data and develop appropriate countermeasures (using NHTSA's Countermeasures That Work and other proven resources) for their specific problem area(s).

Examples of proven strategies include targeted enforcement focusing on specific violations, such as distracted driving and speeding, or on specific times of day when more violations occur, such as nighttime impaired driving road checks and seat belt enforcement. High-visibility enforcement, including participation in national seat belt and

impaired driving mobilizations, also is required. Several State-mandated enforcement blitzes are also included. The Data-Driven Approach to Crime and Traffic Safety (DDACTS) model and other strategies that use data to identify high-crash locations are also proven strategies.

By implementing strategies that research has shown to be effective, more efficient use is made of the available resources and the success of enforcement efforts is enhanced. Multi-jurisdictional enforcement efforts are encouraged and supported by the GHSP. Further details on specific enforcement efforts can be found in each of the program areas.

Continuous Monitoring

Continuous monitoring of the enforcement grants is another important element of West Virginia’s evidence-based traffic safety enforcement program. Enforcement agencies’ deployment strategies are continuously evaluated and adjusted to accommodate shifts and changes in their local highway safety problems. Several methods are used to follow-up on programs funded by GHSP. The agencies receiving grant funding are required to detail program progress in their activity reports which include data on the activities conducted (e.g., areas and times worked, number of citations and arrests issued). Funding decisions for subsequent years are based on the effectiveness and performance of the enforcement project.

Enforcement grants are also monitored throughout the year by the eight Regional Coordinators. Enforcement activities and efforts are monitored continuously not only from the GHSP Program Manager and the Regional Coordinator, but also by agency LELs and the State LEL. (Note: Each law enforcement agency that is a recipient of Highway Safety funding must have an assigned officer to serve as the agency LEL). Contact with enforcement agencies is maintained through

meetings, conferences, grant monitoring sessions, phone calls, and press events. Enforcement deployment strategies are continuously evaluated for their impact and effectiveness and modifications are made where warranted. A citation/arrest database is used to track and monitor enforcement efforts. Special projects are implemented as needed.

Data Tracking & Agency Support (DTAS)

The GHSP has restructured the program formerly known as WV LifeSavers in order to adhere to FAST-ACT program requirements and to provide better tracking of law enforcement agency-assigned equipment for HVE campaigns and saturation patrols. The newly revised program launched in FFY 2017 and serves as a means to more accurately track expenditures of equipment and collecting non-funded enforcement data.

Budget & Funding Summary

State and local matches were collected and utilized in accordance with federal grant program requirements and are outlined in approximate amounts on pages six and seven.

GHSP Grant-Funded Enforcement	Citations	Warnings
Seat Belt Violations	11,213	4,623
Child Restraint Violations	255	109
Speeding Violations	14,465	17,878
Red Light, Stop Sign & Yield Violations	1,831	1,716
Distracted (Cell phone) Violations	7,616	3,761
Grant-Funded Arrests		Total
Impaired Driving Arrests		2,807
Misdemeanor Arrests		2,809
Felony Arrests		716
Drug Arrests		1,223
Fugitive Arrests		72
Other Results		
Underage Alcohol		614

Cost Summary for 2017

HS FORM 217, O.M.B. NO. 2127-0003

402 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Planning & Administrative	\$147,536.11	\$147,536.11	\$37,463.89	\$0
Alcohol	\$51,320.09	\$10,000.00	\$48,679.91	\$ 4,810.00
Motorcycle Safety	\$0	\$0	\$15,000.00	\$0
Occupant Protection	\$11,541.71	\$2,000.00	\$28,458.29	\$11,541.71
Pupil Transportation Safety	\$10,825.59	\$2,000.00	\$89,174.41	\$10,825.59
Pedestrian / Bicycle Safety	\$9,999.63	\$2,000.00	\$5,000.37	\$9,999.63
Police Traffic Services	\$213,258.03	\$45,000.00	\$237,741.97	\$213,258.03
Driver Education	\$13,540.00	\$2,000.00	\$36,460.00	\$13,540.00
Safe Communities	\$671,247.24	\$164,103.07	\$566,071.29	\$470,055.96
Speed Enforcement	\$270,238.80	\$40,000.00	\$229,761.20	\$185,273.71
Paid Media	\$643,925.29	\$125,000.00	\$656,074.71	\$643,925.29
	\$2,043,432.49	\$539,639.18	\$1,949,886.04	\$1,563,229.92
406 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Occupant Protection	\$0	\$0	\$5,000.00	\$0
Child Restraint	\$44,765.59	\$0	\$ 26,268.31	\$0
	\$44,765.59	\$0	\$31,268.31	\$0
408 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
408 Data Program Incentive	\$606,725.47	\$200,000.00	\$484,847.54	\$0
410 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Alcohol	\$0	\$0	\$203,223.94	\$0
High Fatality Roads	\$179,103.00	\$600,000.00	\$28,410.79	\$0
High Visibility	\$182,586.00	\$600,000.00	\$103,815.35	\$0
	\$361,689.00	\$1,200,000.00	\$335,450.08	\$0
2010 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Motorcycle Safety Incentive	\$69,009.20	\$0	\$11,329.58	\$0
2011 Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Child Seat Incentive	\$4,702.03	\$5,000.00	\$0	\$0
154 Alcohol Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Alcohol Transfer Paid Media	\$821,816.14	\$0	\$104,945.05	\$821,816.14
154 Hazard Elimination Programs	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Hazard Elimination	\$4,327,830.21	\$0	\$3,153,740.82	\$0
MAP 21 405b Occupant Protection	Approved \$	State/Local \$	Current Balance	Fed Share to Local
High Visibility Enforcement	\$240,725.47	\$65,000.00	\$145,923.04	\$0
Training	\$5,250.07	\$2,000.00	\$44,749.93	\$0
Public Education / Paid Media	\$51,177.13	\$13,000.00	\$48,822.87	\$0
Community CPS Services	\$22,571.69	\$6,000.00	\$37,428.31	\$0
Child Seats	\$2,144.90	\$1,000.00	\$2,855.10	\$0
General	\$50,788.07	\$13,000.00	\$49,211.93	\$0
	\$372,657.33	\$100,000.00	\$328,991.18	\$0

MAP 21 405c	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Traffic Safety Information System	\$788,757.03	\$200,000.00	\$269,174.26	\$0
MAP 21 405d Impaired Driving	Approved \$	State/Local \$	Current Balance	Fed Share to Local
High Visibility Enforcement	\$724,442.66	\$240,000.00	\$962,902.23	\$0
Coordinator	\$76,181.21	\$20,000.00	\$3,818.79	\$0
BAC Test Reporting	\$21,300.00	\$10,000.00	\$28,700.00	\$0
Paid Media	\$408,738.23	\$55,000.00	\$51,261.77	\$0
Training	\$303,206.98	\$80,000.00	\$361,793.02	\$0
Information System	\$70,807.08	\$25,000.00	\$69,192.92	\$0
Other Problems	\$27,089.88	\$10,000.00	\$42,910.12	\$0
General	\$239,682.16	\$60,000.00	\$160,317.84	\$0
	\$1,871,448.20	\$500,000.00	\$1,680,896.69	\$0
MAP 21 405e	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Distracted Driving	\$13,172.89	\$5,000.00	\$0	\$0
MAP 21 405f	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Motorcycle Safety	\$0	\$0	\$37,668.58	\$0
FAST-ACT 402	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Planning and Administration	\$0	\$0	\$262,412.00	\$0
Safe Communities	\$0	\$0	\$1,756,283.31	\$0
	\$21,300.00	\$10,000.00	\$2,018,695.31	\$0
FAST-ACT 405b	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Occupant Protection	\$0	\$0	\$281,835.93	\$0
FAST-ACT 405c	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Data Program	\$0	\$0	\$308,727.62	\$0
FAST-ACT 405d	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Impaired Driving High Visibility Enforcement	\$0	\$0	\$1,105,062.91	\$0
FAST-ACT 405e	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Distracted Driving	\$0	\$0	\$17,571.41	\$0
FAST-ACT 405f	Approved \$	State/Local \$	Current Balance	Fed Share to Local
Motorcycle Awareness	\$0	\$0	\$ 33,940.51	\$0
Total for All NHTSA Programs	\$11,411,523.03	\$2,774,639.18	\$12,154,031.82	\$2,385,046.06
Other Funding Sources (DOH/MOU)	Approved \$		Current Balance	
Distracted Driving	\$324,659.54		\$226,862.94	
Construction Zones	\$62,310.10		\$217,303.77	
Drugged Driving (Mass Spectrometer)	\$30,000.00		\$29,985.38	
	\$416,969.64		\$474,152.09	
Total for All Programs	\$11,828,492.67	\$2,774.639.18	\$12,628,183.91	\$2,385,046.06

Occupant Protection Programs



The GHSP's Occupant Protection (OP) Plan is designed to reduce injuries and fatalities through increasing seat belt use. It is a continual, multi-year plan that is evaluated annually, with changes made as needed.

This GHSP approach utilizes city, county, and state law enforcement agencies, as well as the eight Regional Coordinators, statewide community partners, and the media.

Strategic occupant protection tactics that were utilized in FFY 2017 are listed on page 11.

OP HVE: Click It or Ticket

The Regional Coordinators and their task forces continually used the local media markets and education systems to get the message out to West Virginians to buckle up.

The GHSP has also utilized the Click It or Ticket (CIOT) campaign to spread OP awareness and enforcement messages in West Virginia for several years.

During May of each year, an intensive CIOT campaign is launched statewide with a month-long enforcement and media blitz. In FFY 2017 the campaign resulted in:

- 3,122 seat belt citations
- 635 DUI arrests
- 206 drug-impaired DUI arrests
- 44 child safety seat violations
- 84 felony arrests
- 16 fugitives apprehended

These were accomplished through patrols and checkpoints by 151 law enforcement agencies.

West Virginia again participated in Border-to-Border activities alongside multiple states. There was participation by nine county sheriff's departments, 16 municipal departments, several WV State Police detachments and six agencies from Maryland and Virginia. All agencies coordinated seat belt enforcement on Monday, May 22, 2017 from 4pm to 8pm.

The GHSP co-hosted two kick-off press conferences with tri-state involvement: one with Kentucky and Ohio; the other with Kentucky and Virginia.



Approximately \$254,219 in Section 402 funds were spent across the state on:

- 44 billboards
- 1,376 cable television spots
- 1,116 broadcast television spots
- 4,221 radio spots
- 46 streaming web ads
- 1 interactive banner ad
- 7 Facebook post boosts

Earned media value estimates for the television advertising campaign totaled \$57,600.33, along with the earned local efforts of the eight Regional Coordinators wherein stories were aired and/or printed covering CIOT campaign activities, earning nearly \$30,000 more in earned media. Billboards purchased during this campaign resulted in 7,151,000 total impressions with 3,426,916 in rural locations throughout the state.

In addition to the media campaign for the National CIOT Blitz in May, radio advertising was also

purchased during the three statewide CIOT enforcement blitzes in November 2016, March 2017 and August 2017. A combined 5,985 spots were purchased with an additional 4,840 bonus spots provided by WV MetroNews, for an approximate value of \$57,840 in additional earned media during these state enforcement periods.

Seat Belt Survey

In FFY 2017 the annual seat belt survey was conducted at 132 locations throughout the state, following the Uniform Criteria for State Observational Surveys of Safety Belt Use. The survey concluded that 89.7 percent of West Virginians were buckling up. The report also concluded that:

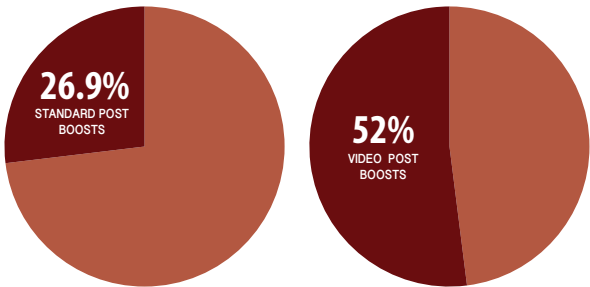
- All regions of the state had safety belt use rates above 82.5% in 2017
- Pickup truck drivers and passengers were the least likely occupants to be observed wearing a safety belt

Facebook Campaign Results

	Totals	Average Cost	Per
Budget	\$6,785	Boost	\$969.29
Impressions	676,364	Impression	\$0.01
Engagement	311,516	Engagement	\$0.02

Social Media Campaign Engagements

Standard Post boost -vs- Video Boost



Child Passenger Safety Program

To combat the non-use and misuse of child passenger safety (CPS) seats, 48 permanent fitting stations are available across the State. FFY 2017 ended with 264 CPS Technicians statewide and nine CPST Instructors.

CPS programs in FFY 2017, primarily funded with Section 405b funds, were utilized for fitting station supplies, clinics, and courses; Section 406 funds were used to purchase child safety devices; and Section 2011 funds (SAFTEA-LU) were used for CPST instruction costs, PI&E and media.

Approximately 820 child safety devices were purchased in FFY 2017, and \$31,994 was spent on media for online and radio advertising during

CPS Week. Facebook and Twitter were also utilized to promote awareness, and \$6,650 of the total was spent specifically on Facebook boosts.

CPST Classes

In FFY 2017, five Child Passenger Safety Technician (CPST) Certification classes were held, adding 59 new CPSTs. Additionally, one Renewal Class was offered in Charleston in which three former technicians regained their certification.

Five Kidz in Motion (KIM) courses were also held, with a total of 54 technicians at these classes. Students learned the latest in car seat technology and hands-on demonstrations. Upon successful completion of the course, CPSTs obtained all six of the required CEUs in order to re-certify with Safe Kids. WV's CPST recertification rate in FFY 2017 was 56.3%, up 3.4% from FFY 2016.

Checks & Installations



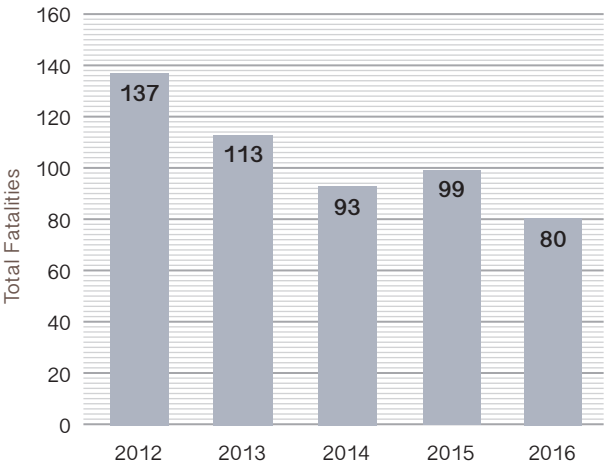
Approximately 2,507 child safety devices were checked in FFY 2017 and another 601 car seats were provided to low income families. Additionally, 100 events were held throughout the year to educate or provide hands-on instruction to parents and caregivers.

CPS Fitting Stations

Several new child safety seat fitting stations were established in FFY 2017, bringing the total to 48 statewide.

Unrestrained Passenger Fatalities

From 2012 to 2016



National CPS Week

During National CPS Week, September 17 - 23, 2017, the GHSP held 12 free car seat check-up events throughout the state. In total, 110 seats were checked and 5 new seats were provided.

On September 19, 2017, the Celebrity Car Seat Challenge was held at the Shops at Kanawha in Kanawha City. Local media personalities competed to see who could best install a child safety seat. The event has been hosted in WV for seven years and provides a kick-off for CPS Week that draws attention to the importance of the program in the community and with the media.



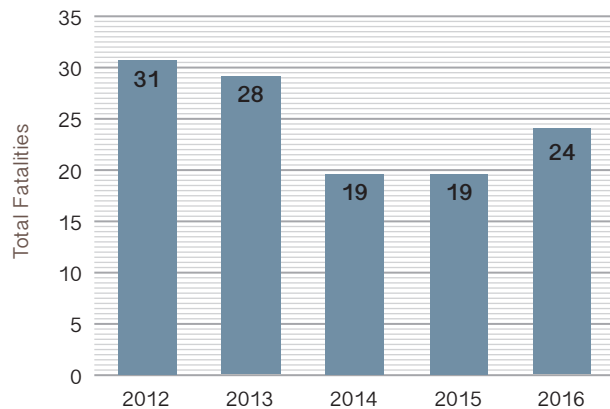
CPS Week: Celebrity Car Seat Challenge Contestants

OP Tactics	Activities
High Visibility Enforcement Activities (Daytime and nighttime)	Informational checkpoints, saturation patrols, directed patrols and media events provided a strong presence of HVE activities in FFY 2017.
Public Education & Information Activities (Age and Audience Specific)	Materials such as brochures, fliers, posters, coloring books, and informational cards with OP messages were produced and distributed at various events to promote OP safety. OP and CPS activities were hosted to educate the public including informational booths at community events, baby showers, fairs, and in schools. Regional coordinators also utilized local task force groups to spread OP awareness.
OP Training Classes	Various courses were held including: • <i>CPS Technician and Technician Renewal Courses</i> • <i>Kidz in Motion Classes</i> • <i>Below 100 Training</i> • <i>TOPS Training</i> LE Officers who participate in GHSP grant-funded activities are required to adhere to their department's OP regulations.
Child Passenger Safety Program Technician	48 Permanent Seat Fitting Stations were maintained in 30 of 55 counties to ensure parents and caregivers have one-on-one assistance on how child safety seats are properly installed. 95 Seat Fitting Events were hosted in FFY 2017 to reach large public segments and spread awareness. Additionally, regional activities included: • <i>Safety City Education Events</i> • <i>Partnerships with the Gabriel Project and County Family Resource Networks, for providing Child Safety Seats to low income qualifying families in need</i>
Law Enforcement Recognition & Awareness	Annual Recognition (Statewide & Regional) took place throughout the year during regional awards banquets, at the annual H2E Conference, and with the Data Tracking and Agency Support (DTAS) program to provide agencies with in-service tools to equip officers with GHSP enforcement.
Community Outreach	The Occupant Protection Committee, comprised of medical, emergency medical services, transportation and highway safety professionals met to discuss community-based approaches on OP issues. Additionally, regional activities included: • <i>Battle of the Belts (High School Seatbelt Use Competition)</i> • <i>Buckle Up Bear (GHSP OP Mascot) Appearances at Schools, Events, and Parades</i> • <i>The "Think Fast" Game show toured several WV schools to promote OP and DUI awareness</i>
National & Statewide Enforcement Initiatives	"Click It Or Ticket" (CIOT) HVE Campaigns were held in November, March, May, and August with law enforcement agencies statewide.
Participation in OP Legislation <i>There have not been any occupant protection related legislative changes since FFY 2013.</i>	A Primary Seat Belt law went into effect July 9, 2013. The law carries a \$25 fine, but no points or associated court fees. Back seat passengers over the age of 18 are not required to wear seat belts. West Virginia's Child Passenger Safety Law requires children up to the age of eight and less than 4'9" to be secured in a child safety device.
Media Activities	Various events provided opportunities for Regional Coordinators to partner with schools and community groups to spread safety messages that generated media attention. Press events were hosted to promote Click It or Ticket during the month of May as part of the National Enforcement Blitz in addition to earned and paid media activities. During National CPS week, the GHSP held a Celebrity Car Seat Challenge to draw attention to the challenges of properly installing car seats in which local media personalities competed to see who could BEST install a child safety seat.
Continual Strategy & Evaluation	Analysis by Statewide OP Coordinator and Law Enforcement Liaison (LEL) is conducted after HVE activities to ensure electronic reporting of activities and citations.

Pedestrian Safety

Pedestrian Fatalities

From 2012 to 2016



Even though the number of pedestrian fatalities made up less than 10% of all traffic fatalities, the GHSP feels that some education on pedestrian safety is warranted. This is accomplished through safety presentations given to various age groups on a variety of traffic safety topics along with pedestrian safety.

During Back to School initiatives, students are educated on safely walking to and from school, the bus stop, and crossing the street, especially when walking to and from the bus.

Also, Safety City in Charleston and Safety Town in Huntington teach students about a wide variety of topics, including pedestrian safety through videos, lectures, demonstrations, and question-and-answer sessions. The City of Morgantown is currently working on their own version of Safety Town.

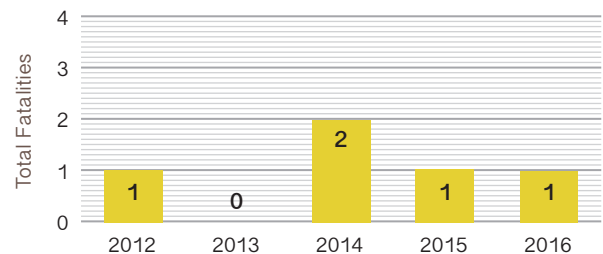
The GHSP also works to gain earned media for pedestrian safety, whether due to participation in an upcoming event or a recent crash. When there is a pedestrian fatality, the media often reaches out to the GHSP to discuss the issues as well as applicable state laws.

Projects for this program were funded with Section 402 funds.

Bicycle Safety

Bicyclist Fatalities

From 2012 to 2016



Fortunately in West Virginia, bicycle fatalities are very minimal. The GHSP wants that trend to continue; therefore, bicycle safety messages were spread yearlong with messages geared toward bicyclists and drivers while driving alongside bicyclists.

Students were educated through bicycle rodeos and other youth events in which youth are taught bicycle safety and provided with a variety of bicycle safety materials.

Community outreach grew in FFY 2017 as the GHSP attended the 2nd Annual West Virginia Bike Summit. The GHSP also partnered with WV Connecting Communities on a bicycle safety video geared toward high school students and law enforcement.

Several news stories ran in the media pertaining to bicycle safety events, and social media was utilized to share these stories as well as other bicycle safety messages throughout the year.

Projects for this program were funded with Section 402 funds.

ATV Safety

West Virginia law requires an **ATV Safety Awareness Program** for riders under 18 years old. In FFY 2017, West Virginia had 15 ATV fatalities occurring on the state’s roadways. Though West Virginia law focuses on riders under 18, fatalities occur with all ages of riders.

Data supports that helmet use remains the most productive deterrent in preventing ATV injuries and fatalities, and that riders of all ages should be educated on ATV safety and helmet use.

The ATV Safety and Awareness Program provides safety training at WV DMV regional offices. The GHSP promotes an expanded version of the training through partnerships with a number of state agencies including West Virginia University (WVU) Extension Service, the Department of Natural Resources, the West Virginia National Guard, the Department of Education, and the Division of Forestry. A 2.5 hour online ATV safety course is also available for riders to increase safe ATV practices.

In addition to safety training, the GHSP has helped facilitate the construction of ATV trail systems that provide ATV riders the opportunity of riding on a dedicated course off public roads and reducing ATV fatalities.

Though NHTSA has no measures for the GHSP on ATV Safety, and no federal funding is received for the ATV Safety Program, the GHSP will continue to improve public awareness and reinforce outreach efforts to reduce ATV fatalities and injuries.

Motorcycle Safety

The GHSP utilizes the **West Virginia Motorcycle Safety Program (WVMSP)** to enhance motorcycle safety awareness, promoting alcohol and drug effect awareness for motorcyclists, rider improvement, licensing improvement, program promotions, and education.

Motorcycle Data

Motorcycle registrations for FFY 2017 totaled 53,215 with 108,249 WV licensees holding a valid motorcycle endorsement.

Safety Training

Motorcycle Safety Trainees	Passed	Failed	Pass Rate
Basic Rider Skills	959	23	98%
Expert Rider Skills	19	0	100%
3Wheel Basic Skills	3	0	100%
Mobile Training Unit	26	0	100%

The GHSP utilizes the Motorcycle Safety Foundation (MSF) to provide motorcycle training, technical assistance, and all of the required equipment and training materials. The MSF also certifies the WVMSP’s curriculum and its RiderCoaches (trainers).

Additionally, the “SMART” (Safe Motorcyclist Awareness & Recognition Trainer), a motorcycle safety training simulator, was utilized to train riders by creating a virtual environment where the rider could negotiate road hazards in a safe manner while helping them learn valuable crash avoidance skills. They are frequently utilized in high school Driver’s Education programs, as well as at safety fairs throughout the state as a powerful teaching tool.

The WVMSP also used a Mobile Training Unit for safety training at special events and in more remote locations in the state.

Program Highlights

The WVMSP participated in a number of motorcycle-related events and rallies in FFY 2017 where program promotion, safety training, and media coverage was attained.

- *The McKee's Sky Ranch Vintage Motorcycle Rally*
- *Mountain Fest Bike Rally*
- *Rod Run and Doo Wop*
- *Dagger's Toy Run*
- *Capitol City FOP Car & Bike Show*
- *Donel C. Kinnard Memorial Run*
- *Road Riders for Jesus*

These events garnered media coverage and were promoted by the GHSP on social media as well.

Media

The WVMSP utilized radio PSAs, talk shows, billboards, social media, and event sponsorships to promote motorcycle safety.

The primary focus of motorcyclist messages was the enforcement elements of helmet use and impaired-free riding, as well as efforts to encourage potential and future riders to obtain their motorcycle endorsement by taking the BRC prior to experiencing riding on our public roads.

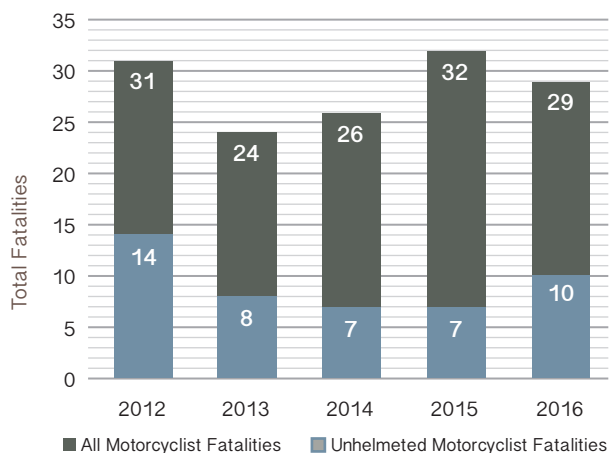
A radio campaign ran from February through October to encourage riders to take the WVMSP BRC training.

Additionally, Section 2010 funds were used to run Facebook post boosts and for billboards around the state in geographic locations closest to motorcycle fatalities that displayed the message "Look Once, Look Twice for Motorcycles."

These carried a "motorist" message and utilized \$70,271.11 in Section 2010 funds.

Motorcyclist Fatalities

From 2012 to 2016



The WVMSP actively promotes program goals on the radio talk show "Cycle Talk", which airs during the most active 20 weeks of motorcycle riding. This program uses local radio personalities, WVMSP staff, and select motorcycle safety and technical experts to inform the public on a wide scope of motorcycle-related subjects.

Program Budget

The WVMSP is primarily funded through the "Motorcycle Safety Fund", which is established in WV Code §17B-1D-7. This account retains all motorcycle endorsement fees (except for instruction permit fees) for WVMSP use. Additionally, the WVMSP utilizes residual federal funding from Section 2010 and Section 405(f) funds to operate its programs.

Traffic Safety

Red Light & Stop Sign HVE Campaigns

To combat the traffic safety issue of red light and stop sign violations, the GHSP utilized “Target Red” during August 1-14, 2017.

During the campaign, the GHSP funded enforcement patrols, public information and education materials, and media. A total of 54 law enforcement agencies

Target Red Billboards	Count	Paid \$ Total Spent	Earned \$ Ride Over Value	Total Campaign Value
WV Outdoor	41	\$24,744.75	\$86,339.53	\$111,084.28
Lamar	46	\$24,356.92	\$12,900.00	\$37,256.32
	87	\$49,101.01	\$99,239.53	\$148,340.60

participated statewide in the August Target Red campaign, working 1,114 hours, and issuing 748 citations and 287 warnings for running red lights and stop signs. There were 798 other citations and 292 other warnings written during the campaign as well.

Speeding HVE Campaigns

Speed-related crashes contributed to nearly one-fourth of all motor vehicle fatalities.

In FFY 2017, the GHSP had 60 speed-related fatalities, and the GHSP funded enforcement and saturation patrols in efforts to reduce speed-related crash fatalities.

Participating county and municipal law enforcement agencies focused on city, county,

and state routes, with locations determined primarily by crash frequency, fatalities, volume of citizen complaints regarding speeders, and traffic volume. State Police focused enforcement efforts primarily on interstates.

Weekday “rush-hours” of 7:00 a.m. – 9:00 a.m. and 4:00 p.m. – 6:00 p.m., Saturday and Sunday afternoons, and holiday weekends were the targeted times for speed enforcement.

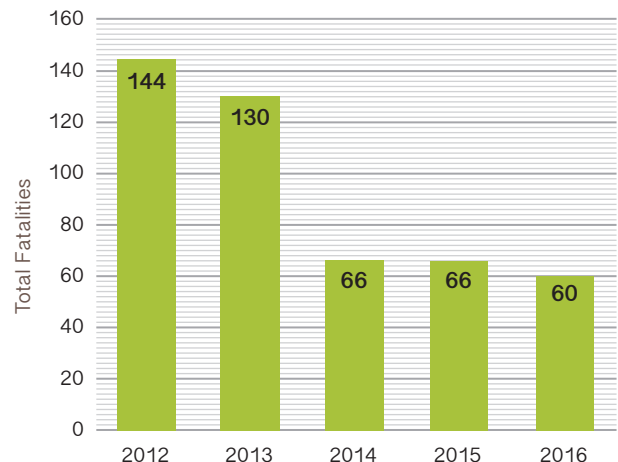
A total of 107 law enforcement agencies participated in speed enforcement in FFY 2017, working 6,993 hours, and issuing 7,237 citations specifically for speeding.

In FFY 2017, 62 law enforcement agencies participated in Work Zone safety with 203 hours on work zone speed enforcement. Approximately \$62,000 in West Virginia Department of Highways funds was spent in total by law enforcement agencies on this effort.

Approximately 29 speed detection devices (radars/lidars) were purchased in FFY 2017 for various law enforcement agencies throughout West Virginia.

Speed-Related Fatalities

From 2012 to 2016



Fatalities in Crashes Involving Speeding

Speeding Fatalities Per 100,000 Population

County	Fatalities	Per 100k	County	Fatalities	Per 100k
Barbour	0	0.00	Mineral	1	3.65
Berkeley	4	3.52	Mingo	0	0.00
Boone	0	0.00	Monongalia	3	2.87
Braxton	1	6.91	Monroe	1	7.48
Brooke	0	0.00	Morgan	0	0.00
Cabell	1	1.04	Nicholas	1	3.95
Calhoun	0	0.00	Ohio	2	4.70
Clay	2	22.58	Pendleton	1	14.18
Doddridge	0	0.00	Pleasants	0	0.00
Fayette	1	2.26	Pocahontas	0	0.00
Gilmer	2	24.25	Preston	1	2.96
Grant	2	17.05	Putnam	1	1.76
Greenbrier	1	2.83	Raleigh	0	0.00
Hampshire	1	4.29	Randolph	1	3.45
Hancock	1	3.38	Ritchie	0	0.00
Hardy	0	0.00	Roane	1	7.04
Harrison	1	1.46	Summers	0	0.00
Jackson	1	3.43	Taylor	1	11.15
Jefferson	3	5.32	Tucker	0	0.00
Kanawha	4	2.15	Tyler	1	11.15
Lewis	4	24.53	Upshur	0	0.00
Lincoln	0	0.00	Wayne	2	4.93
Logan	1	2.97	Webster	1	11.57
Marion	5	8.84	Wetzel	0	0.00
Marshall	0	0.00	Wirt	0	0.00
Mason	2	7.46	Wood	2	2.34
McDowell	1	5.22	Wyoming	0	0.00
Mercer	2	3.31			

Public Information & Education (PI&E) and Media Efforts

Regional Coordinators conducted outreach through schools and community events to educate and generate earned media. Social media also took place during the Target Red campaign and with year-long speed enforcement.

Distracted Driving

Despite West Virginia's primary cell phone and texting laws, distracted driving is still a problem in West Virginia. While detailed distracted driving crash data is currently not available, the GHSP's citation data supports the need to address distracted driving.

In FFY 2017, GHSP grant-funded activities include 6,279 cell phone citations, 2,244 warnings, 725 texting citations, and 250 warnings.

The GHSP provided \$103,000 in Section 405e funds in FFY 2017 for distracted driving enforcement. Additionally, the West Virginia Division of Highways (WVDOT) provided GHSP with \$324,000 for awareness, education, and enforcement programs addressing distracted driving.

While enforcement funds were spent throughout FFY 2017, there was a major focus during April for Distracted Driving Awareness Month and HVE activities included paid media from grants provided by WVDOT.

Radio Campaign Breakdown	Count	Cost \$
Paid Radio Spots	4,410	\$48,790
Earned Radio Spots	600	\$0

A total of 136 law enforcement agencies participated statewide in the April campaign, working 4,713 hours, and issuing 1,897 citations and 218 warnings for cell phone use/texting.

Impaired Driving

The GHSP's Impaired Driving Plan is designed to reduce injuries and fatalities through decreasing instances of alcohol-impaired and drug-impaired driving. It is a continual, multi-year plan that is evaluated annually, with changes made as needed.

This GHSP approach utilizes city, county, and state law enforcement agencies, as well as the eight Regional Coordinators, statewide community partners, and the media.

Sustained DUI Enforcement Plan

The GHSP has developed a statewide plan to reduce DUI-related crashes, injuries, and fatalities by using a sustained enforcement effort.

This plan is led by GHSP's Alcohol Programs Coordinator and the state Law Enforcement Liaison, and takes a comprehensive approach by using city, county, and state law enforcement agencies, Regional Coordinators, the enforcement agents of the West Virginia Alcohol Beverage Control Administration (ABCA), community agencies, schools, and colleges.

The plan covers the entire state in a comprehensive and sustained manner using the following categories:

- Public Information & Education Activities
- Media Activities
- Training Activities
- Age Group Activities
- Underage Enforcement Activities
- Sobriety Checkpoints
- Focused Patrols

The plan also includes GHSP's efforts to enhance the effectiveness of its impaired driving program by equipping the criminal justice community and law enforcement officials with the knowledge and skills to detect, arrest and prosecute impaired drivers.

Specific sustained DUI Enforcement tactics that were utilized in FFY 2017 are listed on page 19.

DUI HVE: Drive Sober or Get Pulled Over

West Virginia participates in NHTSA's National DUI Blitz for Labor Day and Christmas. Additionally, the GHSP has designated HVE periods established as State Mandated Blitz periods, which take place around West Virginia Day, Fourth of July weekend and Thanksgiving through New Year's.

High Visibility Enforcement

Each campaign utilizes the NHTSA message "Drive Sober or Get Pulled Over" (DSOGPO) to convey the dangers of impaired driving through paid media and on social media.

Enforcement activities that took place included:

- Visible Saturation Patrols in high DUI areas
- Saturation/Directed Patrols (in accordance with the state's Section 410 Plan)
- Sobriety Checkpoints
- Underage alcohol sales stings
- Targeted enforcement activities during peak alcohol-related crash times including holidays, special events, and at high alcohol-related crash locations.
- DUI Patrols in the "Top 100" alcohol-related crash locations (locations provided by DOH)

Media

The December NHTSA Holiday campaign was extended to include Thanksgiving through New Year's from November 24, 2016 through January 3, 2017, and utilized \$304,527.82 of Section 154AL funds to buy TV spots, cinema ads, Facebook post boosts, and radio. An additional \$108,504.25 of Section 405d funds were spent on billboards and to launch a direct marketing campaign at statewide alcohol serving sites with table coasters and stand up signs and bathroom stall posters and mirror stickers.



Paid Media: DSOGPO Billboards

During the Labor Day enforcement campaign, from August 18, 2017 through September 3, 2017, \$369,704.96 of Section 154AL funds were used to buy TV spots, Facebook post boosts, cinema ads and billboards.

Press events were held on August 11, 2017 and August 17, 2017 to gain earned media coverage. Social media was also used to promote the event, and news stories that ran throughout the campaign. Additionally, three free online ads provided added value and generated 180,000 impressions.

Additional paid media included year-round sports advertising during basketball and football sporting events at the state's largest universities to target males 18 to 34 for a total of \$104,000.



Kicking off Drive Sober or Get Pulled Over campaign in Kentucky, Ohio, and West Virginia at the I-64 rest stop in Huntington.

Earned media was also generated year-round by Regional Coordinators presenting impaired driving prevention information through media outlets such as TV, radio, newspaper and news sites, and at community based events. Social media was also utilized heavily to promote awareness messages and to share news stories that ran.

Funding

The federal funding sources for impaired driving initiatives include Sections 410, 410 HVE, 410 HFR, 154 AL Transfer, 402 AL, and 405(d). Funds are also generated through a six percent excise tax on the sale of liquor and wine, and funding for impaired driving projects is available through a quarterly application process by any law enforcement agency in West Virginia.

State Specific Impaired Driving Prevention

Commission on Drunk Driving Prevention

The GHSP works closely with the Commission on Drunk Driving Prevention (CDDP) to combat impaired driving in West Virginia.

The CDDP is a state-funded program addressing drunk driving, and receives its funding from a dedicated state tax on alcoholic beverages. In FFY 2017, the CDDP provided nearly \$73,640 for DUI enforcement activities, resulting in 1,114 hours of overtime to 115 police officers, and 267

DUI Arrests. Additionally, the CDDP paid for 78 West Virginia State Police checkpoints resulting in 55 DUI arrests.

The CDDP also provides funds for the maintenance and purchase of the GHSP-approved Intoximeter evidentiary breath testing devices, preliminary portable breath testing devices (PBTs), Mobile Breath Alcohol Test Vehicles (BAT Mobiles), and some expenses incurred by the blood testing lab, in addition to the funding granted to enforcement.

Law enforcement agencies use these machines, without cost, to prosecute all persons who are arrested in West Virginia for driving under the influence.

Drug Evaluation Classification (DEC) Program

West Virginia was granted DEC status with the International Association of Chiefs of Police (IACP) in 2013 to establish a statewide Drug Evaluation and Classification Program (DEC).

Ever since, the GHSP has maintained a State DRE Coordinator, who reports to the GHSP Alcohol Program Coordinator and together they have worked diligently to develop a DEC program designed to remove alcohol and drug-impaired drivers from WV roadways.

The strategic approach of the DEC program is to train law enforcement officers how to detect drug-impaired drivers affected by seven major drug categories via a twelve step process. Once the law enforcement officers complete the training, they become Drug Recognition Experts, or DREs.

At the beginning of FFY 2017, there were 30 DREs, and eight more officers completed DRE training during FFY 17, for a total of 38.

The state DRE Coordinator also conducted classes for Standardized Field Sobriety Testing (SFST) and Advanced Roadside Impaired Driving Evaluation (ARIDE) training around the state to 352 law enforcement officers.

Alcohol Advisory Board

The GHSP maintains an Alcohol Advisory Board to establish and modify the alcohol enforcement measures for the GHSP.

The Alcohol Advisory Board meets quarterly and helps establish the expectations and standards for the law enforcement officers who work under the highway safety grants. They also aid in determining the type of training, as well as the

content of the training, for the law enforcement officers who work the alcohol grants. The Alcohol



Targeted Paid Media Campaign: DSOGPO coasters, table tents and posters displayed at alcohol serving sites.



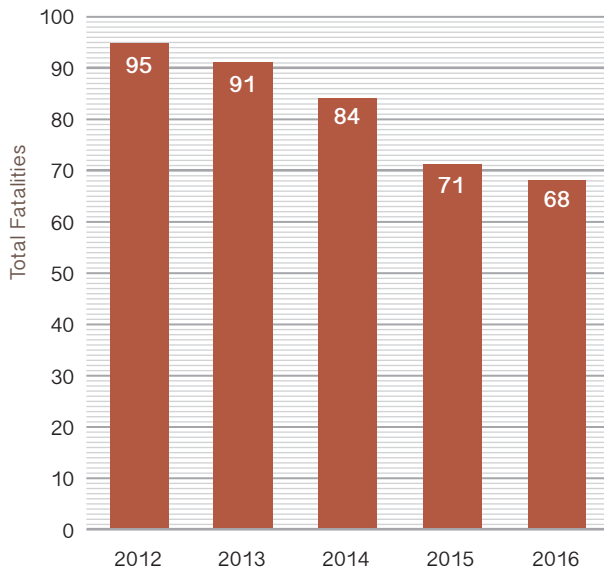
Advisory Board assists in the preparation of the GHSP's Alcohol Enforcement Plan as well as the state's Section 405d federal grant application and the state's federal grant application.

Traffic Safety Resource Prosecutor

The GHSP provides funding for a Traffic Safety Resource Prosecutor (TSRP), however, there was

Alcohol-Impaired Driving Fatalities (.08 BAC+)

From 2012 to 2016



not a TSRP during FFY 2017. The GHSP worked throughout FFY 2017 to create a TSRP position at the Kanawha County Prosecuting Attorney's Office for FFY 2018.

The TSRP also coordinates traffic safety efforts between prosecutors, magistrates and law enforcement. Prior to the TSRP program, no consistent statewide training on traffic-related issues existed between prosecutors and law enforcement.

The TSRP will provide training to WV magistrates, law enforcement officers and prosecutors through a variety of opportunities. Training topics at these included Following Through with DUI Cases, WV DRE Program, Common Defense Misconceptions, Preparing DUI Cases for Trial, DUI Direct and Cross Examinations, and updates to DUI and Traffic Safety laws.

Highway 2 Enforcement Conference

The GHSP held its fifth annual DUI Conference May 24 - 26, 2017 at the Glade Springs Resort near Beckley, WV. This conference was branded the "Highway 2 Enforcement" Conference with the motto "Recognize-Act-Enforce".

During this conference the state's top law enforcement agencies, as well as the top individual officers from county sheriff departments, municipal police departments and State Police detachments, were officially recognized for their DUI enforcement efforts.

More than 250 officers and administrative staff attended the conference, which also included a two-day training curriculum that offered several core and special subject areas with ample drugged-driving themed sessions that earned in-service training credit.

Impaired Driving Tactics	Activities
High Visibility Enforcement Activities	Informational checkpoints, saturation patrols, directed patrols and media events provided a strong presence of HVE activities in FFY 2017.
Public Education & Information Activities (Age and Audience Specific)	Educational brochures with impaired driving rules and consequences were produced by the GHSP for display in DMV regional offices, at sobriety checkpoints, and for use in any other informational setting. GHSP Regional Coordinators presented impaired driving prevention information to groups such as school classes, civic groups, and in face-to-face settings or public forums. GHSP Regional Coordinators arranged DUI enforcement activities in each of their areas every week on high-risk days and times for DUI crashes. The seven WVSP Troop coordinators arrange DUI enforcement activities within each of their troop areas weekly and during high-risk days and times for DUI crashes.
Impaired Driving Training Classes	Various courses were held to train law enforcement on impaired driving issues, including: • <i>Advanced Roadside Impaired Driving Enforcement (ARIDE)</i> • <i>Standardized Field Sobriety Testing (SFST)</i> • <i>Drug Recognition Expert (DRE)</i> • <i>ABC's to Impairment</i> • <i>H2E sessions on DUI Driving</i> GHSP Regional Coordinators and LEL recruited law enforcement officers who showed dedication to DUI enforcement to participate in grant-funded activities, to attend additional training, and in some cases to invite them to the H2E Conference.
Drug Recognition Expert Program	In FFY 2017 the GHSP had a total of 38 Drug Recognition Experts available to conduct drug impaired driving evaluations.
Law Enforcement Recognition & Awareness	Annual Recognition (Statewide & Regional) took place throughout the year during regional awards banquets, at the annual H2E Conference, and with the Data Tracking and Agency Support (DTAS) program to provide agencies with in-service tools to equip officers for GHSP related enforcement. GHSP Regional Coordinators and LEL worked with law enforcement agencies to recruit officers to participate in GHSP DUI Enforcement and recognize their enforcement efforts
Community Outreach	A statewide DUI TaskForce, formed to implement the Impaired Driving Enforcement Plan, also focuses on this issue and includes the West Virginia State Police, local law enforcement agencies, GHSP, Regional Traffic Safety Programs, other state and community agencies, and advocacy groups. 149 Sobriety checkpoints were conducted in FFY 2017 as part of HVE activities to spread awareness on the dangers and consequences of impaired driving and removed impaired drivers from WV roadways. Additionally, regional activities included: • <i>High School "Mock DUI Crash" scenes (Prom & Graduation Activities)</i> • <i>ABCA/GHSP Impaired Driving Simulator and drunk driving goggles were used as hands on education at various events across the state in FFY 2017</i> • <i>Educational sessions and discussions targeted toward specific age groups to educate the public on the dangers of impaired driving were held at colleges, in high schools, and other age appropriate events with added focus on underage drinking</i> • <i>The "Think Fast" Game show toured several WV schools to promote DUI and OP awareness</i> • <i>High School "No School Spirits" PSA Contest Sponsorship with the ABCA</i> • <i>"Students Against Destructive Decisions" (SADD) with 178 chapters statewide</i>
National & Statewide Enforcement Initiatives	"Drive Sober or Get Pulled Over" (DSOGPO) HVE Campaigns were held in September and December, as well as around July Fourth Weekend, and from Thanksgiving through New Years Eve with law enforcement agencies statewide.
Media Activities	Various events provided opportunities for Regional Coordinators to partner with schools and community groups to spread safety messages that generated media attention. Press events were also hosted to promote DSOGPO as part of the National Enforcement Blitz for Labor Day. Grant-funding also provided paid media including TV, radio, online ads, billboards, and print ads.

Regional Program & Coordinators

The GHSP contracts with eight counties and/or municipalities to create eight regional programs that cover all 55 counties in the state. The regions are divided up based on geography and demographics, and each region employs a full-time Regional Coordinator who maintains a fixed office site and coordinates a broad-based community task force.

Regional Coordinators are responsible for the implementation of evidence-based highway safety programs and projects throughout their region. Acting as an extension of the GHSP by facilitating training, media, PI&E, law enforcement activities, and legislative initiatives, they also support state and national highway safety initiatives in their respective regions.

Regional Coordinators plan their traffic safety improvement programs based on specific regional issues, then submit applications for grant funds providing problem identification and their plans to address them. The GHSP reviews the applications, and if grants are approved, specific activities or tasks they must complete are outlined as part of the grant agreement.

Additionally, the Regional Coordinators have created broad-based community task forces and programs draw heavily upon traditional traffic safety partners such as law enforcement, local governments, and the court system, but this concept is also expanded to include media, medical professionals, EMS, rehabilitation specialists, private businesses, schools and the general public.

Federal funding for regional programs comes from: Sections 402, 406, 408, 410, 154 AL, 2010, 405 funds, and WV Department of Highways HSIP funds for Distracted Driving and Work Zone Safety.



#1: Metro Valley

Coordinator: Sgt. Mark Kinder
Counties: Boone, Clay, Kanawha, and Logan

#2 Safe Traffic Operations

Coordinator: Beau Evans
Counties: Cabell, Lincoln, Mason, Mingo, Putnam, and Wayne

#3 Mid-Ohio Valley Regional

Coordinator: Toni Tiano
Counties: Calhoun, Doddridge, Gilmer, Jackson, Pleasants, Ritchie, Roane, Wirt, and Wood

#4 Northern Regional

Coordinator: Melissa Taylor
Counties: Brooke, Hancock, Marshall, Ohio, Taylor, and Wetzel

#5 High-Tech Corridor Region

Coordinator: Lisa Hall
Counties: Barbour, Harrison, Lewis, Marion, Monongalia, Preston, Taylor, and Upshur

#6 Eastern Panhandle Community

Coordinator: Margaret Walker
Counties: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan, Pendleton, Randolph, and Tucker

#7 Southern Regional

Coordinator: Cpt. Paul Blume
Counties: Braxton, Fayette, Greenbrier, Nicholas, Pocahontas, Raleigh, and Webster

#8 WV Coalfields

Coordinator: Cpl. Adam Ballard
Counties: Mercer, Monroe, McDowell, Summers, and Wyoming

GHSP Staff

Director

Bob Tipton

The Director is responsible for planning, organizing, and directing the programs and activities of the GHSP in accordance with Federal and State rules, regulations, and guidelines. Funding for the position is 50 percent State and 50 percent Federal.

Administrative Services Assistant III

Trish Anderson

Administrative Assistant to the Director and Office Manager. Funding is 50 percent Federal and 50 percent State.

Public Information Specialist II

Jennifer Floyd / Aimee Cantrell

Serves as the primary spokesperson for the GHSP and is responsible for public relations and event planning. Coordinates, plans, and develops all types of media, as well as graphic design and web site development/maintenance. Funding is 100 percent Federal.

Community Development Specialist III

Barbara Lobert

The Federal Programs Administrator/Program Manager is responsible for administration of all Federal highway safety funding. The position is also responsible for developing the GHSP Administrative Manual, the Highway Safety Plan (HSP), and Annual Report content. Funding is 100 percent Federal.

Community Development Specialist II

Amy Boggs

This Program Manager is currently responsible for three of the Regional Traffic Safety Programs and grants with the Monongalia County Commission, and the City of Morgantown. This position also serves as the statewide Occupant Protection Coordinator, Child Passenger Safety Coordinator and Pedestrian/Bicycle Coordinator. Funding is 100 percent Federal.

Community Development Specialist I

Jolene Willard

This Program Manager is currently responsible for three of the Regional Traffic Safety Programs and grants with the Alcohol Beverage Control Administration (ABCA) and the Public Service Commission (PSC). This position also serves as the Distracted Driving Coordinator. Funding is 100 percent Federal.

Transportation Systems Analyst I

Austin Macri

The Traffic Records Coordinator performs technical and business systems analytical research to obtain statistics and conducts evaluation. The traffic safety data collected by this position is reported to the GHSP and other agencies. He serves as Chair of the Traffic Records Coordinating Committee. Funding is 100 percent Federal.

Transportation Services Manager I

Harry Anderson

The State Programs Administrator/Program Manager serves as the Administrator of the Motorcycle Safety Awareness Program and ATV Safety Program. He also serves as the Alcohol Programs and Drug Recognition Expert (DRE) Program Coordinator. He is currently responsible for two Regional Traffic Safety Programs, the West Virginia State Police, the DTAS Program, and the state LEL grant. Funding is 100 percent Federal.

Administrative Services Assistant III

Donnie Hale

Program Coordinator of the Motorcycle Safety Awareness Program and ATV Safety Program. Funding is 100 percent State.

Administrative Services Assistant I

Mary Jarrell

Motorcycle Safety Training Coordinator. Funding is 100 percent State.

Accountant/Auditor IV

William King

Fiscal Officer for Governor's Highway Safety Program. Funding is 50 percent Federal and 50 percent State.

Accounting Tech IV

Tonya Smith

Assistant to Fiscal Officer for Governor's Highway Safety Program. Funding is 50 percent Federal and 50 percent State.

Law Enforcement Liaison

Dean Capehart

The position is responsible for the coordination of all law enforcement activities with GHSP projects and programs, including law enforcement training, the Traffic Occupant Protection Strategies (TOPS) course, the Standardized Field Sobriety Testing (SFST) training, and Mobile Video Training. The individual serves as the Project Director of the DTAS Program, and provides assistance to law enforcement agencies as needed with enforcement events. This position is contractual.

Child Passenger Safety Training Coordinator

Dean Capehart

This position oversees the Child Passenger Safety Training and Certification process. The position is contractual.

Data Tracking & Agency Support (DTAS)

Amanda Green

This position coordinates the statewide DTAS Program for West Virginia law enforcement officers. This position is contractual.

DRE Program Coordinator

Joey Koher

This position coordinates the statewide DRE (Drug Recognition Expert) Program, and is a contractual position.

Grant Status Report

PROG	GRANT #	ACCOUNT #	SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
402	F17-	HS-01-402	PA 17 01-01 WV DMV/Planning & Admin	152,000.00	147,536.11	4,463.89		97.06%	
402	F17-	HS-01-402	AL 17 02-01 WV DMV/GHSP-Coor AL	54,000.00	46,510.09	7,489.91		86.13%	
402	F17-	HS-01-402	SA 17 18-01 WV DMV/Coordination	208,000.00	201,191.28	6,808.72		96.73%	
402	F17-	HS-01-402	PM 17 26-01 WV DMV/GHSP PM	643,000.00	506,680.43	136,319.57	\$901,917.91	78.80%	85.33%
402	F17-	HS-02-402	OP 17 05-02 Huntington	5,000.00	4,810.00	190.00		96.20%	
402	F17-	HS-02-402	PT 17 07-02 Huntington	26,000.00	9,289.35	16,710.65		35.73%	
402	F17-	HS-02-402	DE 17 13-02 Huntington	15,000.00	9,540.00	5,460.00		63.60%	
402	F17-	HS-02-402	SA 17 18-02 Huntington	83,900.00	70,236.49	13,663.51		83.71%	
402	F17-	HS-02-402	SB 17 19-02 Huntington	6,000.00	1,248.78	4,751.22		20.81%	
402	F17-	HS-02-402	SE 17 21-02 Huntington	64,100.00	60,461.28	3,638.72		94.32%	
402	F17-	HS-02-402	PM 17 26-02 Huntington	47,000.00	46,350.00	650.00	\$201,935.90	98.62%	81.76%
402	F17-	HS-03-402	PT 17 07-03 Wood County Comm	17,000.00	5,598.25	11,401.75		32.93%	
402	F17-	HS-03-402	SA 17 18-03 Wood County Comm	56,850.00	47,406.43	9,443.57		83.39%	
402	F17-	HS-03-402	SB 17 19-03 Wood County Comm	3,000.00	0.00	3,000.00		N/A	
402	F17-	HS-03-402	SE 17 21-03 Wood County Comm	20,000.00	8,413.63	11,586.37		42.07%	
402	F17-	HS-03-402	PM 17 26-03 Wood County Comm	8,000.00	6,946.00	1,054.00	\$68,364.31	86.83%	65.20%
402	F17-	HS-04-402	PT 17 07-04 Wheeling	26,000.00	6,224.80	19,775.20		23.94%	
402	F17-	HS-04-402	SA 17 18-04 Wheeling	62,250.00	57,051.80	5,198.20		91.65%	
402	F17-	HS-04-402	SB 17 19-04 Wheeling	5,500.00	104.01	5,395.99		1.89%	
402	F17-	HS-04-402	SE 17 21-04 Wheeling	25,000.00	10,248.53	14,751.47		40.99%	
402	F17-	HS-04-402	PM 17 26-04 Wheeling	6,000.00	0.00	6,000.00	\$73,629.14	N/A	59.02%
402	F17-	HS-05-402	OP 15 05-05 Clarksburg	15,000.00	10,000.00	5,000.00		66.67%	
402	F17-	HS-05-402	PT 17 07-05 Clarksburg	16,000.00	5,590.11	10,409.89		34.94%	
402	F17-	HS-05-402	SA 17 18-05 Clarksburg	82,600.00	60,892.07	21,707.93		73.72%	
402	F17-	HS-05-402	SB 17 19-05 Clarksburg	2,000.00	1,399.36	600.64		69.97%	
402	F17-	HS-05-402	SE 17 21-05 Clarksburg	20,000.00	16,706.53	3,293.47		83.53%	
402	F17-	HS-05-402	PM 17 26-05 Clarksburg	8,000.00	2,358.38	5,641.62	\$96,946.45	29.48%	67.51%
402	F17-	HS-06-402	OP 17 05-06 Martinsburg	4,000.00	358.32	3,641.68		8.96%	
402	F17-	HS-06-402	PT 17 07-06 Martinsburg	13,000.00	1,798.85	11,201.15		13.84%	
402	F17-	HS-06-402	SA 17 18-06 Martinsburg	89,000.00	64,995.41	24,004.59		73.03%	
402	F17-	HS-06-402	SB 17 19-06 Martinsburg	6,000.00	2,179.93	3,820.07		36.33%	
402	F17-	HS-06-402	SE 17 21-06 Martinsburg	11,000.00	8,271.56	2,728.44		75.20%	
402	F17-	HS-06-402	PM 17 26-06 Martinsburg	30,000.00	26,485.48	3,514.52	\$104,089.55	88.28%	68.03%
402	F17-	HS-07-402	PT 17 07-07 Beckley (P Blume)	20,000.00	13,702.23	6,297.77		68.51%	
402	F17-	HS-07-402	SA 17 18-07 Beckley (P Blume)	70,000.00	62,397.89	7,602.11		89.14%	
402	F17-	HS-07-402	SB 17 19-07 Beckley (P Blume)	6,000.00	2,351.72	3,648.28		39.20%	
402	F17-	HS-07-402	SE 17 21-07 Beckley (P Blume)	21,500.00	21,271.71	228.29		98.94%	
402	F17-	HS-07-402	PM 17 26-07 Beckley (P Blume)	21,500.00	16,595.00	4,905.00	\$116,318.55	77.19%	83.68%
402	F17-	HS-08-402	PS 17 06-08 Charleston	10,000.00	9,999.63	0.37		100.00%	
402	F17-	HS-08-402	PT 17 07-08 Charleston	24,000.00	6,764.80	17,235.20		28.19%	
402	F17-	HS-08-402	SA 17 18-08 Charleston	68,000.00	47,814.36	20,185.64		70.32%	
402	F17-	HS-08-402	SB 17 19-08 Charleston	6,000.00	3,175.19	2,824.81		52.92%	
402	F17-	HS-08-402	SE 17 21-08 Charleston	50,000.00	44,365.89	5,634.11		88.73%	
402	F17-	HS-08-402	PM 17 26-08 Charleston	25,000.00	24,935.00	65.00	\$137,054.87	99.74%	74.89%
402	F17-	HS-09-402	OP 17 05-09 Beckley (Dean Capehart)	5,000.00	1,183.39	3,816.61		23.67%	
402	F17-	HS-09-402	PT 17 07-09 Beckley (Dean Capehart)	260,720.00	163,735.32	96,984.68	\$164,918.71	62.80%	62.06%
402	F17-	HS-10-402	SE 17 21-10 WV State Police	100,000.00	84,965.09	15,034.91	\$84,965.09	84.97%	84.97%
402	F17-	HS-14-402	MC 17 04-14 Mercer Co Comm (Adam)	5,000.00	0.00	5,000.00		N/A	
402	F17-	HS-14-402	PS 17 05-14 Mercer Co Comm (Adam)	500.00	0.00	500.00		N/A	
402	F17-	HS-14-402	PT 17 07-14 Mercer Co Comm (Adam)	5,000.00	554.32	4,445.68		11.09%	
402	F17-	HS-14-402	DE 17 13-14 Mercer Co Comm (Adam)	4,000.00	4,000.00	0.00		100.00%	
402	F17-	HS-14-402	SA 17 18-14 Mercer Co Comm (Adam)	77,800.00	59,059.91	18,740.09		75.91%	
402	F17-	HS-14-402	SB 17 19-14 Mercer Co Comm (Adam)	7,000.00	366.60	6,633.40		5.24%	
402	F17-	HS-14-402	SE 17 21-14 Mercer Co Comm (Adam)	25,000.00	15,534.58	9,465.42		62.14%	
402	F17-	HS-14-402	PM 17 26-14 Mercer Co Comm (Adam)	15,000.00	13,575.00	1,425.00	\$93,090.41	90.50%	66.83%
402	F17-	HS-15-402	SA 17 18-15 Beckley Lifesavers	150,000.00	201.60	149,798.40	\$201.60	0.13%	0.13%
402	F17-	HS-17-402	SA 17 18-17 Monongalia County Comm	2,000.00	0.00	2,000.00	\$0.00	N/A	0.00%
402	F17-	HS-18-402	SA 17 18-18 City of Morgantown	1,000.00	0.00	1,000.00	\$0.00	N/A	0.00%
402	SAFE COMMS T/AWARDED FUNDS (CFDA# 20.600)			2,810,220.00	2,043,432.49	766,787.51	\$2,043,432.49	72.71%	
402	SAFE COMMS UNAWARDED FUNDS			1,183,098.53	0.00	1,183,098.53	\$0.00		
402	SAFE COMMUNITIES TOTALS			3,993,318.53	2,043,432.49	1,949,886.04	Residual FY16		\$1,949,886.34
402F	FAST ACT SFE COMM UNAWARD FUNDS (Recvd \$2,018,695.31)			2,018,695.31	0.00	2,018,695.31			

					AMENDED	EXPENDED	GRANT BALANCE	Grantee	Tot Grantee	
PROG	GRANT #		ACCOUNT #	SUBGRANTEE	AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent
405b	F17-	HS-02-405b	HV 17 01-02	Huntington	53,000.00	32,437.98	20,562.02		61.20%	
405b	F17-	HS-02-405b	PE 17 03-02	Huntington	26,000.00	25,650.00	350.00		98.65%	
405b	F17-	HS-02-405b	CPS 17 04-02	Huntington	12,000.00	3,433.46	8,566.54	\$61,521.44	28.61%	67.61%
405b	F17-	HS-03-405b	HV 17 01-03	Wood County Comm	33,000.00	17,007.63	15,992.37		51.54%	
405b	F17-	HS-03-405b	PE 17 03-03	Wood County Comm	11,000.00	8,796.74	2,203.26		79.97%	
405b	F17-	HS-03-405b	CPS 17 04-03	Wood County Comm	7,500.00	4,392.43	3,107.57	\$30,196.80	58.57%	58.63%
405b	F17-	HS-04-405b	HV 17 01-04	Wheeling	36,500.00	13,741.97	22,758.03		37.65%	
405b	F17-	HS-04-405b	CPS 17 03-04	Wheeling	1,500.00	0.00	1,500.00		N/A	
405b	F17-	HS-04-405b	PE 17 04-04	Wheeling	4,000.00	924.00	3,076.00	\$14,665.97	23.10%	34.92%
405b	F17-	HS-05-405b	HV 17 01-05	Clarksburg	30,000.00	16,661.79	13,338.21		55.54%	
405b	F17-	HS-05-405b	PE 17 03-05	Clarksburg	15,000.00	6,675.00	8,325.00		44.50%	
405b	F17-	HS-05-405b	CPS 17 04-05	Clarksburg	7,300.00	1,269.21	6,030.79	\$24,606.00	17.39%	47.05%
405b	F17-	HS-06-405b	HV 17 01-06	Martinsburg	20,500.00	9,951.23	10,548.77		48.54%	
405b	F17-	HS-06-405b	PE 17 03-06	Martinsburg	5,000.00	4,478.64	521.36		89.57%	
405b	F17-	HS-06-405b	CPS 17 04-06	Martinsburg	5,000.00	2,446.39	2,553.61	\$16,876.26	48.93%	55.33%
405b	F17-	HS-07-405b	HV 17 01-07	Beckley (P Blume)	38,000.00	32,202.68	5,797.32		84.74%	
405b	F17-	HS-07-405b	PE 17 03-07	Beckley (P Blume)	8,000.00	3,400.00	4,600.00		42.50%	
405b	F17-	HS-07-405b	CPS 17 04-07	Beckley (P Blume)	5,000.00	2,827.16	2,172.84	\$38,429.84	56.54%	75.35%
405b	F17-	HS-08-405b	HV 17 01-08	Charleston	40,000.00	22,755.88	17,244.12		56.89%	
405b	F17-	HS-08-405b	PE 17 03-08	Charleston	3,000.00	0.00	3,000.00		N/A	
405b	F17-	HS-08-405b	CPS 17 04-08	Charleston	4,500.00	4,064.03	435.97	\$26,819.91	90.31%	56.46%
405b	F17-	HS-09-405b	TR 17 02-09	Beckley (Dean)	20,000.00	5,250.07	14,749.93		26.25%	
405b	F17-	HS-09-405b	PE 17 03-09	Beckley (Dean)	2,500.00	2,011.95	488.05		80.48%	
405b	F17-	HS-09-405b	CPS 17 04-09	Beckley (Dean)	4,855.10	2,304.13	2,550.97		47.46%	
405b	F17-	HS-09-405b	CSS 17 05-09	Beckley (Dean)	2,144.90	2,144.90	0.00	\$11,711.05	100.00%	39.70%
405b	F17-	HS-10-405b	HV 17 01-10	WV State Police	65,000.00	63,149.05	1,850.95	\$63,149.05	97.15%	97.15%
405b	F17-	HS-14-405b	HV 17 01-14	Mercer Co Comm (Adam)	27,000.00	13,558.89	13,441.11		50.22%	
405b	F17-	HS-14-405b	PE 17 03-14	Mercer Co Comm (Adam)	10,000.00	164.80	9,835.20		1.65%	
405b	F17-	HS-14-405b	CPS 17 04-14	Mercer Co Comm (Adam)	3,000.00	910.88	2,089.12	\$14,634.57	30.36%	36.59%
405b	F17-	HS-15-405b	OP 17 07-15	Beckley Lifesavers	73,500.00	50,788.07	22,711.93	\$50,788.07	69.10%	69.10%
405b	F17-	HS-16-405b	HV 17 01-16	Public Service Comm	10,000.00	10,000.00	0.00	\$10,000.00	100.00%	100.00%
405b	F17-	HS-17-405b	HV 17 01-17	Monongalia County Comm	10,000.00	3,571.35	6,428.65	\$3,571.35	35.71%	35.71%
405b	F17-	HS-18-405b	HV 17 01-18	City of Morgantown	10,000.00	5,687.02	4,312.98	\$5,687.02	56.87%	56.87%
405b	M2	OCC PROT T/AWARDED FUNDS (CFDA# 20.616)			603,800.00	372,657.33	231,142.67	\$372,657.33	61.72%	
405b	M2	OCC PROT UNAWARDED FUNDS			97,848.51	0.00	97,848.51	Residual FY16		\$328,991.18
405b	M2	OCCUPANT PROTECTION		TOTALS	701,648.51	372,657.33	328,991.18			

45bF M2 FAST ACT OP UNAWARDED FUNDS (Recvd \$281,835.93) 281,835.93 0.00 281,835.93

							AMENDED	EXPENDED	GRANT BALANCE	Grantee		Tot Grantee
PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent	
405c	F17-	HS-04-405c	DA	17 01-04	City of Wheeling	100,930.00	90,832.69	10,097.31	\$90,832.69	90.00%	90.00%	
405c	F17-	HS-05-405c	DA	17 01-05	City of Clarksburg	404,988.00	356,135.28	48,852.72	\$356,135.28	87.94%	87.94%	
405c	F17-	HS-06-405c	DA	17 01-06	City of Martinsburg	128,113.00	109,827.64	18,285.36	\$109,827.64	85.73%	85.73%	
405c	F17-	HS-07-405c	DA	17 01-07	City of Beckley (P Blume)	176,658.00	154,524.91	22,133.09	\$154,524.91	87.47%	87.47%	
405c	F17-	HS-08-405c	DA	17 01-08	City of Charleston	83,050.00	76,870.45	6,179.55	\$76,870.45	92.56%	92.56%	
405c	F17-	HS-10-405c	DA	17 01-10	WV State Police	30,000.00	566.06	29,433.94	\$566.06	1.89%	1.89%	
405c	M3	TRAFFIC RECORDS T/AWARDED FUNDS (CFDA# 20.616)				923,739.00	788,757.03	134,981.97	788,757.03	85.39%		
405c	M3	TRAF RECRDS-UNAWRD FUNDS				134,192.29	0.00	134,192.29	Residual FY16		\$269,174.26	
405c	M3	TRAFFIC RECORDS TOTALS				1,057,931.29	788,757.03	269,174.26				

45cF M3 FASTACT TRAFRCDS-UNAWRD FUNDS (Recvd \$308,727.62) 308,727.62 0.00 308,727.62

							AMENDED	EXPENDED	GRANT BALANCE	Grantee		Tot Grantee
PROG	GRANT #		ACCOUNT #		SUBGRANTEE		AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent
405d	F17-	HS-01-405d	PM	17	06-01	WV DMV/GHSP	351,000.00	322,680.60	28,319.40	\$322,680.60	91.93%	91.93%
405d	F17-	HS-02-405d	HVE	17	01-02	Huntington	131,000.00	73,074.75	57,925.25		55.78%	
405d	F17-	HS-02-405d	IDC	17	02-02	Huntington	80,000.00	76,181.21	3,818.79		95.23%	
405d	F17-	HS-02-405d	TR	17	07-02	Huntington	238,000.00	143,465.43	94,534.57		60.28%	
405d	F17-	HS-02-405d	X	17	11-02	Huntington	69,700.00	48,769.28	20,930.72	\$341,490.67	69.97%	65.84%
405d	F17-	HS-03-405d	HVE	17	01-03	Wood County Commission	65,200.00	22,011.34	43,188.66		33.76%	
405d	F17-	HS-03-405d	PM	17	06-03	Wood County Commission	10,000.00	9,229.00	771.00		92.29%	
405d	F17-	HS-03-405d	TR	17	07-03	Wood County Commission	14,500.00	1,724.16	12,775.84		11.89%	
405d	F17-	HS-03-405d	OT	17	10-03	Wood County Commission	5,000.00	2,857.00	2,143.00		57.14%	

							AMENDED	EXPENDED	GRANT BALANCE	Grantee		Tot Grantee
PROG		GRANT #	ACCOUNT #		SUBGRANTEE		AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent
405d	F17-	HS-03-405d	X	17	11-03	Wood County Commission	5,000.00	3,730.19	1,269.81	\$39,551.69	74.60%	39.67%
405d	F17-	HS-04-405d	HVE	17	01-04	City of Wheeling	112,950.00	43,333.51	69,616.49		38.37%	
405d	F17-	HS-04-405d	PM	17	06-04	City of Wheeling	10,000.00	1,998.00	8,002.00		19.98%	
405d	F17-	HS-04-405d	TR	17	07-04	City of Wheeling	19,000.00	1,744.82	17,255.18		9.18%	
405d	F17-	HS-04-405d	OT	17	10-04	City of Wheeling	15,550.00	10,962.28	4,587.72		70.50%	
405d	F17-	HS-04-405d	X	17	11-04	City of Wheeling	12,500.00	9,993.50	2,506.50	\$68,032.11	79.95%	40.02%
405d	F17-	HS-05-405d	HVE	17	01-05	City of Clarksburg	140,000.00	62,426.84	77,573.16		44.59%	
405d	F17-	HS-05-405d	PM	17	06-05	City of Clarksburg	10,000.00	9,910.00	90.00		99.10%	
405d	F17-	HS-05-405d	TR	17	07-05	City of Clarksburg	22,000.00	4,405.50	17,594.50		20.03%	
405d	F17-	HS-05-405d	OT	17	10-05	City of Clarksburg	500.00	375.00	125.00		75.00%	
405d	F17-	HS-05-405d	X	17	11-05	City of Clarksburg	45,000.00	38,708.47	6,291.53	\$115,825.81	86.02%	53.25%
405d	F17-	HS-06-405d	HVE	17	01-06	City of Martinsburg	98,000.00	35,443.82	62,556.18		36.17%	
405d	F17-	HS-06-405d	PM	17	06-06	City of Martinsburg	30,000.00	20,950.63	9,049.37		69.84%	
405d	F17-	HS-06-405d	TR	17	07-06	City of Martinsburg	21,000.00	4,433.38	16,566.62		21.11%	
405d	F17-	HS-06-405d	IS	17	08-06	City of Martinsburg	10,000.00	9,886.85	113.15		98.87%	
405d	F17-	HS-05-405d	X	17	11-06	City of Martinsburg	19,500.00	8,080.46	11,419.54	\$78,795.14	41.44%	44.14%
405d	F17-	HS-07-405d	HVE	17	01-07	City of Beckley (P Blume)	105,000.00	92,013.60	12,986.40		87.63%	
405d	F17-	HS-07-405d	PM	17	06-07	City of Beckley (P Blume)	16,000.00	12,485.00	3,515.00		78.03%	
405d	F17-	HS-07-405d	TR	17	07-07	City of Beckley (P Blume)	19,000.00	1,593.90	17,406.10		8.39%	
405d	F17-	HS-07-405d	IS	17	08-07	City of Beckley (P Blume)	45,000.00	44,956.74	43.26		99.90%	
405d	F17-	HS-07-405d	X	17	11-07	City of Beckley (P Blume)	23,500.00	12,355.00	11,145.00	\$163,404.24	52.57%	78.37%
405d	F17-	HS-08-405d	HVE	17	01-08	City of Charleston	175,000.00	81,412.81	93,587.19		46.52%	
405d	F17-	HS-08-405d	PM	17	06-08	City of Charleston	20,000.00	19,000.00	1,000.00		95.00%	
405d	F17-	HS-08-405d	TR	17	07-08	City of Charleston	11,000.00	0.00	11,000.00		N/A	
405d	F17-	HS-08-405d	OT	17	10-08	City of Charleston	2,000.00	1,998.77	1.23		99.94%	
405d	F17-	HS-08-405d	X	17	11-08	City of Charleston	29,750.00	5,941.65	23,808.35	\$108,353.23	19.97%	45.57%
405d	F17-	HS-09-405d	TR	17	07-09	City of Beckley (Dean)	185,000.00	118,717.35	66,282.65		64.17%	
405d	F17-	HS-09-405d	IS	17	10-09	City of Beckley (Dean)	20,000.00	68.00	19,932.00	\$118,785.35	0.34%	57.94%
405d	F17-	HS-10-405d	HVE	17	01-10	WV State Police	120,000.00	99,755.23	20,244.77		83.13%	
405D	F17-	HS-10-405d	BAC	17	05-10	WV State Police	27,000.00	21,300.00	5,700.00		78.89%	
405d	F17-	HS-10-405d	TR	17	07-10	WV State Police	50,000.00	5,615.46	44,384.54		11.23%	
405d	F17-	HS-10-405d	IS	17	08-10	WV State Police	29,500.00	25,782.34	3,717.66	\$152,453.03	87.40%	67.31%
405d	F17-	HS-12-405d	HVE	17	01-12	WV ABCA	86,074.34	86,074.34	0.00		100.00%	
405d	F17-	HS-12-405d	PM	17	07-12	WV ABCA	2,500.00	2,500.00	0.00		100.00%	
405d	F17-	HS-12-405d	TR	17	08-12	WV ABCA	13,925.66	13,925.66	0.00	\$102,500.00	100.00%	100.00%
405d	F17-	HS-14-405d	HVE	17	01-14	Mercer County Comm	93,000.00	41,748.64	51,251.36		44.89%	
405d	F17-	HS-14-405d	PM	17	06-14	Mercer County Comm	10,000.00	9,985.00	15.00		99.85%	
405d	F17-	HS-14-405d	TR	17	07-14	Mercer County Comm	19,000.00	7,581.32	11,418.68		39.90%	
405d	F17-	HS-14-405d	OT	17	10-14	Mercer County Comm	6,000.00	1,009.98	4,990.02		16.83%	
405d	F17-	HS-14-405d	X	17	11-14	Mercer County Comm	17,500.00	12,754.78	4,745.22	\$73,079.72	72.88%	50.23%
405d	F17-	HS-15-405d	X	17	11-15	Beckley (Lifesavers)	175,800.00	99,348.83	76,451.17	\$99,348.83	56.51%	56.51%
405d	F17-	HS-17-405d	HVE	17	01-17	Monongalia Co Comm	81,500.00	64,283.54	17,216.46		78.88%	
405d	F17-	HS-17-405d	TR	17	07-17	Monongalia Co Comm	500.00	0.00	500.00	\$64,283.54	N/A	78.39%
405d	F17-	HS-18-405d	HVE	17	01-18	City of Morgantown	48,500.00	22,864.24	25,635.76		47.14%	
405d	F17-	HS-18-405d	TR	17	07-18	City of Morgantown	3,500.00	0.00	3,500.00	\$22,864.24	N/A	43.97%
405d	M5	IMP DRIV T/AWARDED FUNDS (CFDA# 20.616)					2,970,950.00	1,871,448.20	1,099,501.80	1,871,448.20	62.99%	
405d	M5	IMP DRIV UNAWRED FUNDS					581,394.89	0.00	581,394.89		Residual FY15	Residual FY16
405d	M5	IMPAIRED DRIVING TOTALS					3,552,344.89	1,871,448.20	1,680,896.69		\$579,923.88	\$1,100,972.81

45dF	M5	FAST ACT IMP DRIV UNAWRD FUNDS (Recvd \$1,105,062.91)			1,105,062.91	0.00	1,105,062.91			
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PROG	GRANT #			ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
405e	F17-	HS-10-405e	LE	17	03-10	WV State Police	13,172.89	13,172.89	0.00	\$13,172.89	100.00%	100.00%
405e	M8	DIST DRIVING T/AWARDED FUNDS (CFDA# 20.616)					13,172.89	13,172.89	0.00			
405e	M8	DISTRACTED DRIVING UNAWARDED FUNDS					0.00	0.00	0.00			
405e	M8	DISTRACTED DRIVING TOTALS					13,172.89	13,172.89	0.00			

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
45eF	F17-	HS-10-405e	LE	17 03-10	WV State Police	103,088.86	85,517.45	17,571.41	85,517.45	82.96%	82.96%
45eF	M8	DIST DRIVING T/AWARDED FUNDS (CFDA# 20.616)				103,088.86	85,517.45	17,571.41			
45eF	M8	DISTRACTED DRIVING UNAWARDED FUNDS				0.00	0.00	0.00			
45eF	M8	DISTRACTED DRIVING TOTALS (Recvd \$103,088.86)				103,088.86	85,517.45	17,571.41			

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
405f	F17-	HS-01-405f	LE	17 02-01	WV DMV/GHSP	0.00	0.00	0.00	\$0.00	#DIV/0!	#DIV/0!
405f	M8	MTRCYCL SFTY T/AWARDED FUNDS (CFDA# 20.616)				0.00	0.00	0.00			
405f	M8	MOTORCYCLE SFTY UNAWARDED FUNDS				37,668.58	0.00	37,668.58	Residual FY15	Residual FY16	
405f	M9	MTRCYCLE SFTY-UNAWARDED				37,668.58	0.00	37,668.58	\$3,794.33	\$33,874.25	

45fF	M8	FASTACT MTRCLSFTY-UNWARD FUNDS(Recvd \$33,940.51)				33,940.51	0.00	33,940.51			
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PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
406	F17-	HS-01-406	CR	17 23-01	WV DMV/GHSP	5,000.00	0.00	5,000.00			
406	F17-	HS-01-406	OP	17 05-01	WV DMV/GHSP	5,000.00	0.00	5,000.00	\$0.00	N/A	0.00%
406	F17-	HS-02-406	CR	17 23-02	Huntington	6,000.00	5,983.55	16.45	\$5,983.55	99.73%	99.73%
406	F17-	HS-03-406	CR	17 23-03	Wood County Comm	6,000.00	5,715.65	284.35	\$5,715.65	95.26%	95.26%
406	F17-	HS-04-406	CR	17 23-04	Wheeling	6,000.00	6,000.00	0.00	\$6,000.00	100.00%	100.00%
406	F17-	HS-05-406	CR	17 06-05	Clarksburg	6,000.00	5,008.95	991.05	\$5,008.95	83.48%	83.48%
406	F17-	HS-06-406	CR	17 23-06	Martinsburg	5,000.00	4,928.76	71.24	\$4,928.76	98.58%	98.58%
406	F17-	HS-07-406	CR	17 06-07	Beckley (P Blume)	6,000.00	5,995.00	5.00	\$5,995.00	99.92%	99.92%
406	F17-	HS-08-406	CR	17 06-08	Charleston	6,000.00	5,994.53	5.47	\$5,994.53	99.91%	99.91%
406	F17-	HS-14-406	CR	17 06-14	Mercer Co Comm (Adam)	6,000.00	5,139.15	860.85	\$5,139.15	85.65%	85.65%
406	K4	STBLT PERF INCNTV T/AWARDED FUNDS (CFDA# 20.609)				57,000.00	44,765.59	12,234.41	44,765.59	78.54%	
406	K4	SEATBELT PERF INCENTIVE UNAWARDED FUNDS				19,033.90	0.00	19,033.90	0.00		
406	K4	SEATBELT PERF INCENTIVE TOTALS				76,033.90	44,765.59	31,268.31	al FY08 To Spend		\$31,268.31

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
408	F17-	HS-01-408	K9	17 01-01	WV DMV/GHSP	60,000.00	32,029.20	27,970.80	\$32,029.20	53.38%	53.38%
408	F17-	HS-02-408	K9	17 01-02	Huntington	139,882.00	130,758.33	9,123.67	\$130,758.33	93.48%	93.48%
408	F17-	HS-03-408	K9	17 01-03	Wood County Comm	58,200.00	44,772.36	13,427.64	\$44,772.36	76.93%	76.93%
408	F17-	HS-09-408	K9	17 01-09	Beckley (Dean)	100,000.00	84,167.59	15,832.41	\$84,167.59	84.17%	84.17%
408	F17-	HS-10-408	K9	17 01-10	WV State Police	311,058.00	311,058.00	0.00	\$311,058.00	100.00%	100.00%
408	F17-	HS-14-408	K9	17 01-14	Mercer Co Comm (Adam)	39,540.00	3,939.99	35,600.01	\$3,939.99	9.96%	9.96%
408	K9	TRFC SFTY INFO SYSTEM T/AWRD FUNDS (CFDA# 20.610)				708,680.00	606,725.47	101,954.53	\$606,725.47	85.61%	
408	K9	TRAFFIC SAFETY INFO SYSTEM UNAWARDED FUNDS				382,893.01	0.00	382,893.01	\$0.00	Residual FY12	
408	K9	TRAFFIC SAFETY INFO SYSTEM TOTALS				1,091,573.01	606,725.47	484,847.54	484,847.54		

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
410HFR	F17-	HS-10-410	K8	17 04-10	WV State Police HFR	179,103.00	179,103.00	0.00	\$179,103.00	100.00%	100.00%
410HV	F17-	HS-10-410	K8	17 04-10	WV State Police HV	182,586.00	182,586.00	0.00	\$182,586.00	100.00%	100.00%
410	K8	ALCOHOL TOTAL AWARDED FUNDS (CFDA# 20.601)				361,689.00	361,689.00	0.00	\$361,689.00	100.00%	
410	K8	ALCOHOL UNAWARDED FUNDS				203,223.94	0.00	203,223.94		Residual FY12	
410	K8	HIGH FATALITY RATE UNAWARDED FUNDS				28,410.79	0.00	28,410.79		\$203,223.94	
410	K8	HIGH VISIBILITY UNAWARDED FUNDS				103,815.35	0.00	103,815.35		28,410.79	
410	K8	ALCOHOL TOTALS				697,139.08	361,689.00	335,450.08		103,815.35	

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
2010	F17-	HS-01-2010	K6	17 01-01	WV DMV/GHSP PM	70,338.78	67,457.88	2,880.90	\$67,457.88	95.90%	95.90%
2010	F17-	HS-09-2010	K6	17 01-09	Beckley (Dean)	10,000.00	1,551.32	8,448.68	\$1,551.32	15.51%	15.51%
2010	K6	MTRCYCL SFTY T/AWARDED FUNDS (CFDA# 20.612)				80,338.78	69,009.20	11,329.58	\$69,009.20	85.90%	
2010	K6	MOTORCYCLE SAFETY UNAWARDED FUNDS				0.00	0.00	0.00			
2010	K6	MOTORCYCLE SAFETY TOTALS				80,338.78	69,009.20	11,329.58	Residual FY12 To Spend \$11,329.58		

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
2011	F17-	HS-01-2011	K3	17 01-01	WV DMV/GHSP PM	4,702.03	4,702.03	0.00	\$4,702.03	100.00%	100.00%
2011	K3	CHLD PASS SFTY T/AWARDED FUNDS (CFDA# 20.613)				4,702.03	4,702.03	0.00	\$4,702.03	100.00%	
2011	K3	CHILD PASSENGER SAFETY UNAWARDED FUNDS				0.00	0.00	0.00			
2011	K3	CHILD PASSENGER SAFETY TOTALS				4,702.03	4,702.03	0.00			

PROG	GRANT #		ACCOUNT #		SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
154HE	F17-	F06-HE-154-03		HE02-03	WV Division of Highways	7,481,571.03	4,327,830.21	3,153,740.82	\$4,327,830.21	57.85%	57.85%
154HE		HAZ ELIM TRNSFR FUNDS-UNWRD FUNDS (CFDA# 20.607)				0.00	0.00	0.00			
154HE		HAZARD ELIMINATION TRANSFER FUNDS TOTALS				7,481,571.03	4,327,830.21	3,153,740.82	Residual FY11-12 To Spend \$3,153,740.82		

							AMENDED	EXPENDED	GRANT BALANCE	Grantee		Tot Grantee
PROG	GRANT #		ACCOUNT #		SUBGRANTEE		AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent
154AL	F17-	HS-01-154	PM	17	03-01	WV DMV/GHSP	926,761.19	821,816.14	104,945.05	\$821,816.14	88.68%	88.68%
154AL AL TRNSFR FUNDS T/AWARDED FUNDS (CFDA# 20.607)							926,761.19	821,816.14	104,945.05	\$821,816.14	88.68%	
154AL ALCOHOL TRANSFER-UNAWARDED FUNDS							0.00	0.00	0.00			
154AL ALCOHOL TRANSFER FUNDS						TOTALS	926,761.19	821,816.14	104,945.05	Residual FY15 To Spet		\$104,945.05

							AMENDED	EXPENDED	GRANT BALANCE	Grantee		Tot Grantee
PROG	GRANT #		ACCOUNT #		SUBGRANTEE		AWARD	TO DATE	9/30/17	Total To Date	% Spent	% Spent
DOHDD	F17-	HS-01-DOH	PM	17	01	WV DMV/GHSP	PM	60,000.00	49,784.50	10,215.50	\$49,784.50	82.97%
DOHDD	F17-	HS-02-DOH	DD	17	02	Huntington		50,000.00	27,235.04	22,764.96	\$27,235.04	54.47%
DOHDD	F17-	HS-03-DOH	DD	17	03	Wood County Comm		25,000.00	9,821.23	15,178.77	\$9,821.23	39.28%
DOHDD	F17-	HS-04-DOH	DD	17	04	Wheeling		40,000.00	21,624.00	18,376.00	\$21,624.00	54.06%
DOHDD	F17-	HS-05-DOH	DD	17	05	Clarksburg		30,000.00	23,417.92	6,582.08	\$23,417.92	78.06%
DOHDD	F17-	HS-06-DOH	DD	17	06	Martinsburg		20,000.00	9,858.95	10,141.05	\$9,858.95	49.29%
DOHDD	F17-	HS-07-DOH	DD	17	07	Beckley (P Blume)		35,000.00	30,885.84	4,114.16	\$30,885.84	88.25%
DOHDD	F17-	HS-08-DOH	DD	17	08	Charleston		35,000.00	27,618.30	7,381.70	\$27,618.30	78.91%
DOHDD	F17-	HS-10-DOH	DD	17	10	WV State Police		97,000.00	90,726.53	6,273.47	\$90,726.53	93.53%
DOHDD	F17-	HS-14-DOH	DD	17	14	Mercer Co Comm (Adam)		20,000.00	5,000.54	14,999.46	\$5,000.54	25.00%
DOHDD	F17-	HS-16-DOH	DD	17	16	Public Service Commission		10,000.00	10,000.00	0.00	\$10,000.00	100.00%
DOHDD	F17-	HS-17-DOH	DD	17	17	Monongalia County Comm		10,000.00	5,183.09	4,816.91	\$5,183.09	51.83%
DOHDD	F17-	HS-18-DOH	DD	17	18	City of Morgantown		15,000.00	13,503.60	1,496.40	\$13,503.60	90.02%
DOHDD	DOH DIST DRIV FUNDS	T/AWARDED FUNDS (CFDA# 20.205)						447,000.00	324,659.54	122,340.46	\$324,659.54	72.63%
DOHDD	DOH DISTRACTED DRIVING	UNAWARDED FUNDS						104,522.48	0.00	104,522.48		
DOHDD	DOHDD DISTRACTED DRIVING	TOTAL						551,522.48	324,659.54	226,862.94	FY14 State Award	

PROG	GRANT #	ACCOUNT #	SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
DOHWZ	F17-	HS-02-DOH	WZ 17 02	Huntington	10,000.00	1,410.40	8,589.60	\$1,410.40	14.10%
DOHWZ	F17-	HS-03-DOH	WZ 17 03	Wood County Comm	10,000.00	193.85	9,806.15	\$193.85	1.94%
DOHWZ	F17-	HS-04-DOH	WZ 17 04	Wheeling	10,000.00	4,748.62	5,251.38	\$4,748.62	47.49%
DOHWZ	F17-	HS-05-DOH	WZ 17 05	Clarksburg	10,000.00	4,319.76	5,680.24	\$4,319.76	43.20%
DOHWZ	F17-	HS-06-DOH	WZ 17 06	Martinsburg	10,000.00	2,328.59	7,671.41	\$2,328.59	23.29%
DOHWZ	F17-	HS-07-DOH	WZ 17 07	Beckley (P Blume)	10,000.00	0.00	10,000.00	\$0.00	N/A
DOHWZ	F17-	HS-08-DOH	WZ 17 08	Charleston	10,000.00	0.00	10,000.00	\$0.00	N/A
DOHWZ	F17-	HS-10-DOH	WZ 17 10	WV State Police	50,000.00	49,308.88	691.12	\$49,308.88	98.62%
DOHWZ	DIST DRIV/WRK ZNE SFTY	T/AWARDED FUNDS (CFDA# 20.205)			120,000.00	62,310.10	57,689.90	\$62,310.10	51.93%
DOHWZ	DOH DIST DRIV/WORK ZONE SFTY	UNAWARDED FUNDS			159,613.87	0.00	159,613.87		
DOHWZ	DOHWZ WORK ZONE SAFETY	TOTALS			279,613.87	62,310.10	217,303.77	FY14 State Award	

PROG	GRANT #	ACCOUNT #	SUBGRANTEE	AMENDED AWARD	EXPENDED TO DATE	GRANT BALANCE 9/30/17	Grantee Total To Date	% Spent	Tot Grantee % Spent
DOHMAS	F17-	HS-10-DOH	MAS 17 10	WV State Police	30,000.00	30,000.00	0.00	\$30,000.00	100.00%
DOHMAS	DOH MASS SPCTRMTRS	T/AWRD FUNDS (CFDA# 20.205)			30,000.00	30,000.00	0.00		100.00%
DOHMAS	DOH MASS SPECTROMETERS	UNAWARDED FUNDS			29,985.38	0.00	29,985.38		
DOHMAS	DOH MASS SPECTROMETERS	TOTALS			59,985.38	30,000.00	29,985.38	FY16 State Award	

TOT HS PROGRAM-T/AWARDED FUNDS NOT INCL HAZARD ELIM	10,161,141.75	7,500,662.46	2,660,479.29	7,500,662.46	73.82%
HSP TOT FUNDS (Recvd \$3,594,425.78)	17,642,712.78	11,828,492.67	5,814,220.11	11,828,492.67	67.04%
TOT HS PROGRAM UNAWRD FUNDS NOT INCL HAZARD ELIM	6,813,963.80	0.00	6,813,963.80		
TOTAL HS PROGRAM TOTAL UNAWARDED FUNDS	6,813,963.80	0.00	6,813,963.80		
TOTAL HIGHWAY SAFETY NOT INCL HAZARD ELIM	16,975,105.55	7,500,662.46	9,474,443.09		
TOTAL HIGHWAY SAFETY PROGRAM	24,456,676.58	11,828,492.67	12,628,183.91		

****Please note that the balances on this report includes all RECEIVED TO DATE requests and invoices.**

Total Paid Med 2,048,525.20

Notes

