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Deputy Commissioner

Office of the Commissioner

December 30, 2019

Serial: 120-2019

Chris Murphy
Regional Administrator
National Highway Traffic Safety
Administration Region 9
650 Capitol Mall, 5-400
Sacramento, CA 95814

Dear Murphy,

I am pleased to present the American Samoa's Annual Report for the federal fiscal year 2019 Highway Safety Program activities.

This report provides an overview of the American Samoa use of the NHTSA FY 2019 funds and the approved carry forward funds from the previous years. Our program goals and accomplishments are presented as defined in our FY 2019 Highway Safety Plan.

On behalf of the Department of Public and our Office of Highway Safety staff, I would like to thank you for your enduring support of our Highway Safety Program.

Wish you and your staff a prosperous New Year.

With Respect,

HTC Le'i S. Thompson
Commissioner of Public Safety
Governor's Representative for Highway Safety

Attachment

AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT

FEDERAL FISCAL YEAR 2019



"To Serve & To Protect."



October 1, 2018 – September 30, 2019



**American Samoa
Highway Safety Annual Report
Federal Fiscal Year 2019**

Prepared for:

**U. S. Department of Transportation
National Highway Traffic Safety Administration**

Developed and Presented by:

**The American Samoa Government
Department of Public Safety
Office of Highway Safety
Pago Pago, AS 96799**



December 31, 2019



**Department of Public Safety
Office of Highway Safety**

Le'i Sonny Thompson

Commissioner / Governor's Representative for Traffic
Safety, Department of Public Safety

Office of Highway Safety Staff

Duke Vele, Program Coordinator/Finance Manager

Emelio Fruean, Occupant Protection/Youth Alcohol Program Manager

Captain Tony Solaita, Police Traffic Services/Traffic Records Program Manager

Consultant, Traffic Records Coordinator/ Crash Data Management



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1.0 American Samoa Office of Highway Safety

Mission

The mission of the American Samoa Office of Highway Safety is to reduce the traffic crashes, traffic fatalities, injuries, and property damage on the American Samoa roadways, and to create a safer environment for motorists, passengers, and pedestrians.

Program Funding

The American Samoa Highway Safety Program is responsible for administering federal highway safety funds awarded to our island territory to conduct traffic safety programs that positively affect driving behavior. The Commissioner of Public Safety, HTC Le'i S. Thompson serves as the Governor's Representative for Highway Safety and has designated Mr. Duke Vele as the Office of Highway Safety Coordinator. To accomplish this task, the Department of Public Safety, Office of Highway Safety develops an annual Highway Safety Plan (HSP) that identifies key highway safety issues and problem areas within our island territory then utilize awarded funds to implement evidence-based traffic safety programs and projects.

This report outlines the results of the FFY 2019 Highway Safety Plan and serves as American Samoa Department of Public Safety OHS' Annual Report.

Funds awarded are strictly for use in reducing deaths and serious injuries caused by motor vehicle crashes through the implementation of programs or strategies that address driver behavior in the priority problem areas. These programs areas are:

- Impaired Driving (Drug and Alcohol)
- Occupant (seat belts and child safety seats)
- Traffic Records
- Police Traffic Services
- Speed Management

Performance Measures

Rules established by NHTSA allow states and territories to identify problems and funding needs in each of the nationally designated program priority areas. State and Territories Highway Safety Offices have the flexibility to identify additional program areas from their data, along with amount of funding allocated to each. The projects chosen for funding in FFY 2019 included strategies from the American Samoa Office Highway Safety's five critical areas and their results are detailed on the following pages.



2.0 American Samoa Traffic Safety Trend

Table 1 provides detail in key areas of the American Samoa Highway Safety trends from 2013 to 2018.

Table 1. Traffic Safety Trends in American Samoa (2013-2018)

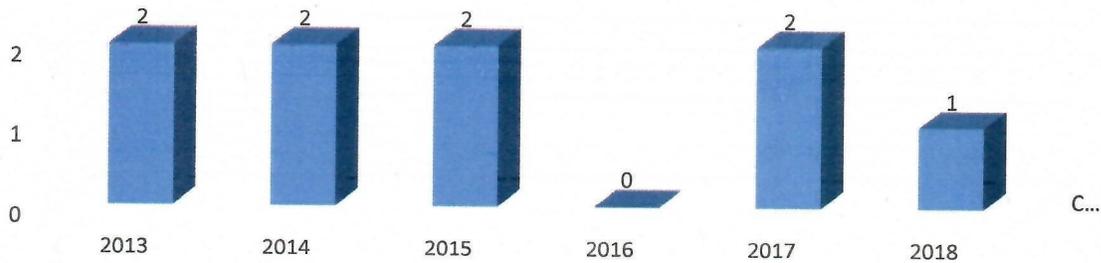
Crash / Data Trends	Progress Report Data 2013-2018					
	2013	2014	2015	2016	2017	2018
C-1-Traffic Fatalities	2	2	2	0	2	1
C-2-Serious Traffic Injuries	1	1	1	1	16	0
C-3-Fatalities/VMT Total	N/A	N/A	N/A	N/A	N/A	N/A
C-3-Fatalities/VMT - Rural	N/A	N/A	N/A	N/A	N/A	N/A
C-3-Fatalities/VMT - Urban	N/A	N/A	N/A	N/A	N/A	N/A
C-4-Unrestrained Passenger Vehicle Occupant Fatalities in all seating positions	1	0	1	0	0	0
C-5-Alcohol Related Fatalities	1	0	0	0	0	0
C-6-Speed Related Fatalities	1	1	2	0	0	0
C-7-Motorcycle Fatalities	0	0	1	0	0	0
C-8-Unhelmeted Motorcyclist Fatalities	0	0	0	1	0	0
C-9-Drivers Age 20 or younger involved in fatal crashes	0	0	1	0	0	0
C-10-Pedestrian Fatalities	0	0	1	0	0	0
C-11 -Bicyclist Fatalities	0	0	0	0	0	0
B-1 Observe seat belt use for passenger vehicles, front seat outboard occupants (%)	77	77	77	83	85	93.4
A-1 Seat belt citations issued during grant Funded enforcement activities	NC	1139	1085	912	934	688
A-2 Impaired driving arrests made during grant funded enforcement activities	106	117	76	34	36	184
A-3 Speeding citations issued during grant Funded enforcement activities	1770	1961	1268	326	285	545
Number of persons injured	68	108	76	130	143	5
Total Crash	590	680	544	691	730	121
Alcohol related crashes	66	48	10	17	14	0
Speed related crashes (by community municipality)	4	0	2	3	3	0
Total DUI Arrest	106	117	76	34	36	184
Alcohol related injuries	53	78	74	83	83	0
Child restraint citations	N/A	193	167	164	23	247

OSCAR DATA STARTED NA-NOT AVAILABLE, N/A= NOT APPLICABLE, NC=NOT COLLECTED.



3.0 PERFORMANCE MEASURE TARGETS and RESULTS

TRAFFIC FATALITIES - 2018

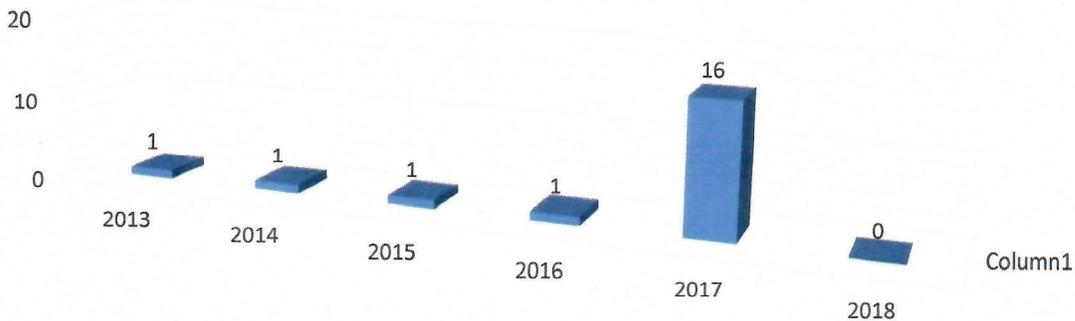


C-1. Number of Traffic Fatalities

2019 Target: Decrease traffic fatalities by 1 percentage point using 2013-2018 from calendar base year average of 1 to 0 by FY 2019.

Result: During calendar year 2019, there were (0) traffic fatalities.

SERIOUS INJURIES - 2018



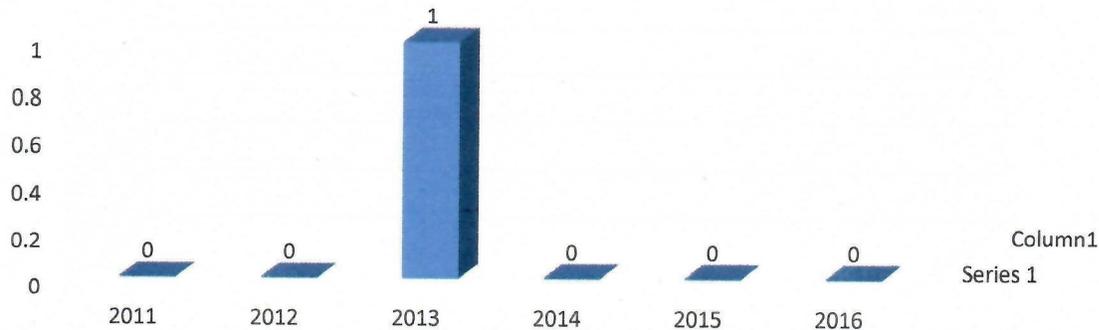
C-2. Number of Serious Injuries:

2019 Target: A.S. Office of Highway Safety’s goal is to maintain (0) serious traffic injuries from calendar base year 2013-2018 by 2019.

Result: During calendar year 2019, there were (0) serious traffic injuries.



PEDESTRIAN FATALITIES - 2018

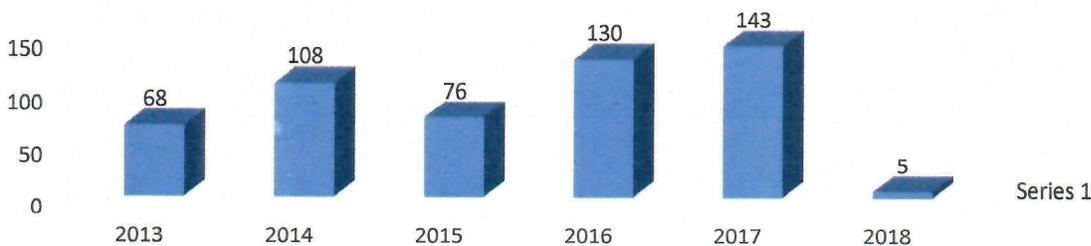


C-3. Pedestrian Fatalities

2019 Target: A.S. Office of Highway Safety’s goal is to maintain (0) pedestrian fatalities from calendar base year 2013-2018 by 2019

Result: During calendar year 2019, there were (0) pedestrian fatality.

PERSONS INJURED - 2018



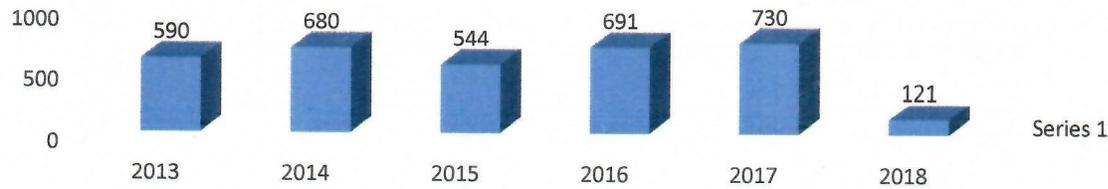
C-4. Number of Persons Injured

2019 Target: A.S. Office of Highway Safety’s goal is to decrease number of persons injured by 2 percentage points using calendar year base 2013-2018 from 5 to 2 by 2019.

Result: During calendar year 2019, there were (0) persons injured.



CRASHES - 2018

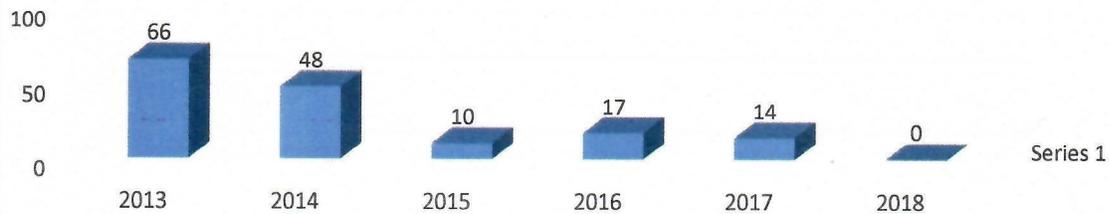


C-5. Number of Crashes

2019 Target: A.S. Office of Highway Safety’s goal is to decrease traffic crashes by 50 percentage points from 121 to 60 by 2019.

Result: During the calendar year 2019, there were 157 traffic crashes.

ALCOHOL RELATED CRASHES - 2018



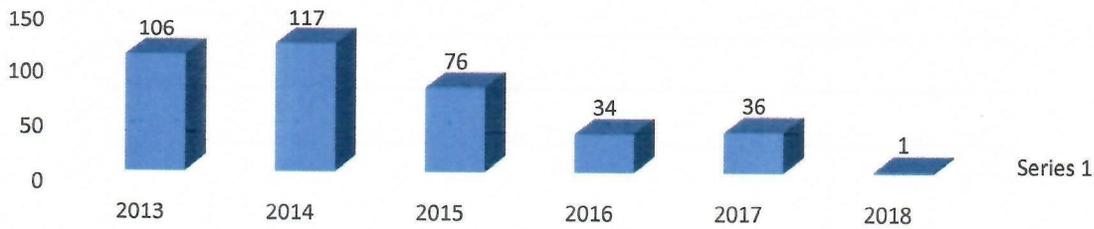
C-6. Alcohol Related Crashes

2019 Target: A.S. Office of Highway Safety’s goal is to maintain (0) alcohol related crashes from calendar base year 2013-2018 by 2019.

Result: During calendar year 2019, there were (12) related crashes.



DUI ARRESTS - 2018

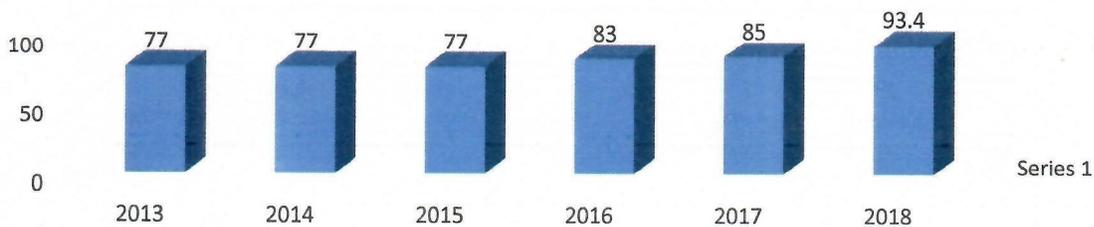


C-7. Number of Impaired Driving Arrests

2019 Target: A.S. Office of Highway Safety’s goal is to decrease impaired DUI arrests by one percentage points from 1 to 0 by 2019.

Result: During the calendar year 2019, there were (23) DUI arrests.

OBSERVED SEATBELT USAGE (%)



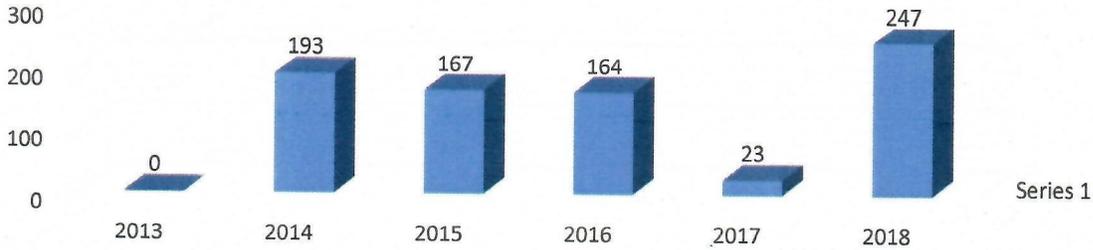
C-8. Observed Seatbelt Usage

2019 Target: A.S. Office of Highway Safety’s goal is to increase the seatbelt usage rate by five percentage points from 85% in 2017 to 90% by 2019.

Result: During the calendar year 2019, the seatbelt usage rate decreased by 10.03 percentage points from 93.4% in 2018 to 83.37% in 2019.



CHILD RESTRAINT CITATION

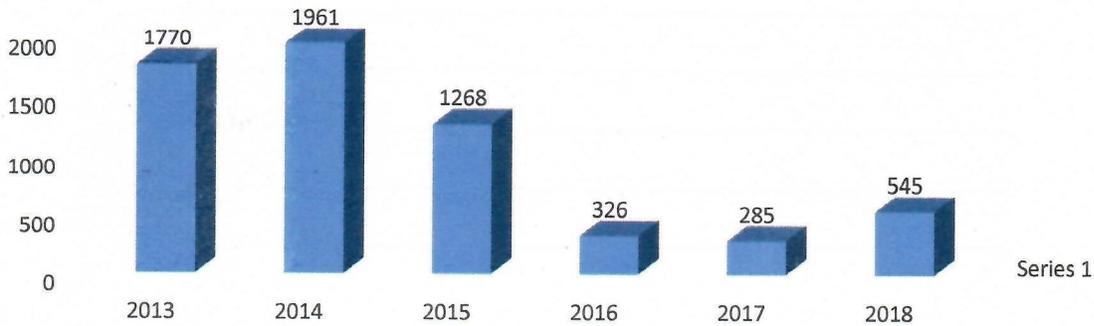


C-9. Number of Seatbelt Citations Issued.

2019 Target: A.S. Office of Highway Safety’s goal is to decrease number of seat belt citations by 50% from 247 in 2018 to 144 by September 30, 2019.

Result: During the calendar year 2019, there were 188 seat belt citations issued.

SPEED CITATIONS - 2018



C-10. Number of Speed Citations Issued

2019 Target: A.S. Office of Highway Safety’s goal is the number of speed citation by 50% from 545 in 2018 to 272 in FY2019.

Result: During the calendar year 2019, there were (308) speed citations issued.



NOTE: Data Collected for FY 2019 is not yet completed but projections were used to provide a clear view of what we had accomplished within the FY 2019. If any changes occur with our final tally with our count done manually compare to our OSCAR system data when becomes available, we will notify your office immediately. This is due to our OSCAR system being out of service and our contractor is scheduled to arrive here in the first week of January 2020 to work in getting back our OSCAR system running.

4.0 Highway Safety Performance Plan

Evidence Based Enforcement Plan (EBE)

In 2019, American Samoa Office of Highway Safety plans to maintain its goal of reducing fatalities, injuries and fatal crashes. In formulating a strong enforcement plan, ASOHS will utilize data collected from previous years to present, to pinpoint the exact location or locations of crashes. Based on this information, ASOHS will be able to identify the most critical problem areas where critical projects are to be focused on and increase in the enforcement and needs of the community.

In order to reduce fatalities, injuries and crashes, the ASOHS focuses its enforcement around the following core programs:

- Impaired Driving
- Occupant Protection (Adult and Child Restraint)
- Speed

Section 402 funding is targeted in the areas of the highest incidence of traffic problems and/or alcohol related problems. As outlined in the problem identification section of the 2019 HSP plan, our strategic partners as whole use data information to support enforcement strategies, equipment needs and educational material requests. ASOHS will conduct enforcement activities combining with Speed and Impaired Driving in 2019 with emphasis on the location of high crash frequencies.

For the past five years, alcohol impaired driving has been significantly decreased by fourteen percentage points from 14 crashes in 2017 to 0 crashes in 2018. Currently, ASOHS is unable to determine or recognize other impairments such as illegal drug as a contributing factor to these crashes.

The ASOHS continues to record safety belt usage rates at a high level and recognizes the efforts to increase usage on a continuity level. For the past three years, there has been a steady increase in overall usage rates from 77% in 2015, 83% in 2016 and 85% in 2017. ASOHS analyzed the observational safety belt usage information along with crash data and identified the low usage rate to compare with the areas of high crash incidences to determine if it is tied into the unrestrained vehicle occupant fatalities, thus, determining that safety belt usage will be one of the primaries focuses of enforcement and education/community outreach.

High visibility enforcement efforts are strengthened with the use of data. ASOHS utilizes reports designed by the Online State Crash Analysis Reporting System (OSCAR). Standard reports designed by the OSCAR break down the fatality and serious injury data. Such reports assist in the adjustment of enforcement plan as needed for continuous safety improvements and adjust strategies to their needs.

ASOHS program managers will continue to work closely with agencies to evaluate and assess reports productivity as well as progress towards defined goals.



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ASOHS will continue to educate and reach out to the general public at large on highway safety issues. With the overall goal of reducing motor vehicle crashes and the resulting deaths, injuries, and damage property, the problem identification process focuses on the national and territory priority areas. These areas include: Occupant Protection, Impaired Driving, Police Traffic Services, Speed and Traffic Records. Funding will be utilized to increase awareness on dangers of drinking and drugged driving, speed, seat belt and seatbelts on media advertisements.

Proposed Timeline and Process

The following timeline and process described in table 2 is utilized as guidance for our planning cycle yearly. Emerging trends and safety needs will be identified through data monitoring and outreach to key safety stakeholders.

American Samoa Office of Highway Safety Annual Safety Planning Calendar

Month	Activities
January – March	Staff conducts grant oversight and monitoring visits. Review progress of prior year programs with ASOHS staff as well as analyze data to identify upcoming fiscal year key program areas. Review spending and determine revenue estimates. Obtain input from partner agencies and stake holders on program direction.
April – May	Conduct strategic planning sessions with staff to create specific plans and projects within each program area. Staff develops the kick-off event and activities to support national “Click it or Ticket it (CIOT)” campaign in May. Draft the Performance Plan for review and approval. Attend the PRE-HSP meeting at a location designated by NHTSA 9. Hold meetings with potential sub-grantees.
June – July	Conduct strategic planning with key stakeholders to review recent highway safety trends and issues to create project proposals for staff review. Prepare Section 402 (Traffic Records) grant application. Submit the final Performance Plan (HSP) to NHTSA.
August – September	Issue request for Proposals (RFP) and applications for Grant Funding (HS-1) base on availability of Federal funding. FFY 2019 Year grants and contracts are finalized.
October	Implement grants and contracts. Begin work on the FY 2018 Annual Report.
November – December	OHS closeout the prior fiscal year. ASOHS collects and reviews year –end reports from its grantees.



Strategic Partners

ASOHS conducted a stakeholders meeting annually to brief the partners on the agency's safety initiatives and to listen and gather input on safety problems on the Island. Opportunities to enhance and improve partnerships and collaboration are also identified. The list of invited stake holders is provided below:

- Department of Public Safety
- Department of Human & Social Services
- American Samoa Community College
- American Samoa Boys and Girls Club
- Village Police Association
- American Samoa Airport and Port
- American Samoa Fire Bureau
- Emergency Medical Services
- LBJ Hospital
- Religious Groups
- Department of Health
- Department of Public Works
- Department of Education



5.0 Program Areas for FFY 2019

Planning & Administration

Related Projects:

PA-19-01: Highway Safety Program Management:

Funding Source: 402

Budget: \$124,569.58

Obligation Spent: \$33,170.25

Funding under this task provides for salaries of the OHS Program Coordinator (50%) and Fiscal Manager (20%), office equipment and operating costs. Funds were also utilized for travel to meetings and conferences for both staff members including the Governor's Representative (GR).

The ASOHS serves as the primary agency responsible for insuring that highway safety concerns for the Territory are identified and addressed through the development and implementation of appropriate countermeasures.

The planning and administration program area includes activities and costs necessary for the overall management and operations of the American Samoa Office of Highway Safety.

These activities include:

- Identifying the island's traffic safety problems
- Use traffic safety data (crash, citation, roadway, injury, alcohol etc.,) for problem identifications
- Work with Highway Safety Strategic Partners to develop countermeasures
- Develop the annual Highway Safety Plan (HSP)
- Develop annual Highway Safety Report
- Solicit and review grant application submitted by the potential sub-grantees for funding
- Monitor all grants
- Prepare program performance measures
- Use performance measures to evaluate accomplishments
- Conduct Grantee performance reviews
- Propose traffic safety legislation
- Increase public awareness of traffic safety and programs
- Participate on various traffic safety and community programs
- Create public awareness campaign and provide support for all annual national campaign, e.g., Child Passenger week, Drunk and Drugged Driving Awareness Month, Click it or Ticket it etc.

Goal

- Provide management, supervision and support for all the activities of the island traffic safety program

Planned Activities:

The Highway Safety Coordinator is responsible for the day to day operation of the agency. OHS coordinator administers the highway safety program, coordinates safety planning activities and resources with partners, monitors and manages budget.

Accomplishments:

- More community involvement in partnership and problem solving
- Share data with Motor Carrier Program to increase traffic enforcements
- Completed and delivered the FFY 2019 Highway Safety Plan to NHTSA.
- Deliver the FFY 2020 Highway Safety Plan by July 1, 2019.



CORE PROGRAM MEASURES

5.1 Occupant Protection (Adult)

American Samoa Office of Highway Safety (ASOHS) seat belt survey conducted in 2017 and 2018 recorded an 8.5 percentage point increase from 84.9% in 2017 to 93.4% in 2018. Safety belts remain the single most effective means of preventing death or injury in the result of a crash. Even though observation of American Samoa’s use of seat belt remains below national average, improvement has been very significant.

Related Projects:

OP-19-01: Seat Belt Survey

Funding Source: 402

Budget: \$5,000

Obligation Spent: \$0

Funding under this program is to conduct an island wide seat belt survey of driver’s front-seat outboard passengers on twenty-five (25) sites both at urban (downtown/surrounding areas) and rural areas outside edge of the island.

Due to unforeseen circumstances, a seat belt survey was not completed right after the May through June CIOT mobilization but we were fortunate to have the Contractor on Island in December of 2019 to complete this very important project under OP core program area to be completed with its submission within our 2019 annual report.

OP-19-02: Program Development and Management

Funding Source: 402

Budget: \$127,199.80

Obligation Spent: \$47,705.82

Funding under this task provides salaries for the OP Manager (53%) Finance Manager (14.5%) and expenses directly related to the planning, development, coordination, monitoring and evaluation of grant funds within this program area.

OP-19-03: CIOT High Visibility Enforcement &

Funding Source: 402

Budget: \$33,000

Obligation Spent: \$4,537.64

OP-19-08: OP Short High Visibility

Funding Source:

Budget: \$10,000

Obligation Spent: \$0

Funding under this task provides enforcement efforts increasing compliance with occupant protection laws on our roadways at high risk location such as the Tafuna area from the Airport to the Ili’ili Golf course where most non-restrained drivers are cited. Grant funds were also utilized to implement multiple community outreach and enforcement measures island wide to increase seat belt usage.

OP-19-04: Occupant Protection Community Education Initiatives

Funding Source: 402

Budget: \$10,000

Obligation Spent: \$0

This funded project provides for the development of a community-based network to promote safety community programs that address the island occupant protection problems. Funds were utilized to



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purchase distribution of educational materials for the OP annual campaign in English and Samoan. Billboards were also purchased with grant funds to be installed at high risk location areas. Tafuna and Nuuli.

OP-19-05: OP Paid and Earned Media &

Funding Source: 402

Budget: \$8,001

Obligation Spent: \$0

OP-19-06: OP Community Education

Funding Source: 402

Budget: \$12,000

Obligation Spent: \$0

Grant funds provides for the development and implementation of island wide public information and education paid and earned media plan for the CIOT mobilization in October –November 2018 and May-June-September of 2019. Media effort will educate the public about the benefits of using a safety belt, and child safety seat, and to enforce the territory’s occupant protection law.

The ASOHS continues its effort to increase the seat belt use of front seat outboard occupant passenger from 2018 Seat Belt Survey of 93.4%.

In 2019, Seat Belt survey resulted with 83.37% a decrease of about 10.03%. Within the FY 2019 grant timeline, ASOHS has not been able to preserve the proper guidance with monitoring, implementing and carrying out the necessary objectives in order for the OP program to be able to accomplish its set goals. One of the main reasons is the lack of man power within our Traffic division to carry out our planned enforcements throughout the year.

We’ve also made some changes with the personnel in charge of the Highway Safety program within the middle of the fiscal year 2019. This action was based upon Commissioners review and evaluation of performance of the recent Office of Highway staff led by Mrs. Sinatoga Moliga.

In moving forward, our number one priority is to integrate recommendations from NHTSA’s Program Management Review Recommendation Action Plan (RAP) within specified timeframe.

Goal

- Increase enforcement and media campaign Island wide of observed seat belt use.
- Increase Car Seat usage on island by promoting awareness to Child Safety Restraint law through paid media
- Continue Safe Community and Roadway Safety Programs

Planned Activities

- Continue planned enforcement of safety belt use to achieve 85% use rate.
- Coordinate with local paid media to raise awareness in support of Child Passenger Safety program.
- Outreach.

Accomplishments

- American Samoa increased from 83% in 2016 to 85% in 2017 of seat belt usage. A significant increase from the previous years (2011-2015) of 77% average. Increased enforcement of seat belt law during the national “Click It or Ticket” enforcement mobilization and CPS Week
- Increased awareness of the “Click It or Ticket” (Fusi Pe Tusi) slogan through school competition.
- Increased outreach and community awareness.



5.2 Occupant Protection (Child Passenger Safety)

Data collected, recorded and analyzed identified the area of need in this program area. In previous years, American Samoa’s use of child restraint is very low compared to other territories. OHS funding of car seats is a major contributing factor in the success of the CPS program. OHS’s focus is to increase the child passenger safety compliance rate by hosting more child safety seat checkup events, providing more CPS trainings to increase the number of certified CPS technicians and to increase the number of inspection stations on the island.

Related Projects:

OP-CP-S1: Child Restraint Inspection Stations

Funding Source: 402

Budget: \$45,000

Obligation Spent: \$265.50

OHS continues to fund the purchase of child safety seats and provide child safety seat checkup events to low income families. Funds are also utilized for law enforcement officer’s overtime during high visibility operations to enforce the proper use of child safety seats.

OP-CP-S0: Short High-Visibility Child Restraint Law Enforcement

Funding Source: 402

Budget: \$12,000

Obligation Spent: \$0

Funding under this task provides increased child restraint enforcement activities by raising public awareness of the consequences of not being restrained, and increase awareness of the proper use of child passenger restraint systems for children at or below the age of six.

OP-19-07: OP CPS Paid Media

Funding Source: 402

Budget: \$10,000

Obligation Spent: \$0

Funding under this task provides for educational presentations at schools, on television network, radio advertisement and the newspaper. Train and educate parents and caregivers the correct use of child safety seats.

Within the grant timeline for FY 2019, we have yet to fully meet the 2019 Highway Safety Project Agreement’s Goals and Objectives as stated in our HSP. As previously mentioned, our main problem was due to lack of manpower within our Traffic Division to perform enforcements. Fortunately, our Commissioner HTC Le’i S. Thompson has work closely and diligently with our Governor’s office for the last three years to solve our manpower issue. Recently, our Department had completed three recent police academies that secured our department eighty (80) + officers to our manpower. In the near future with the additional law enforcement officers, we are highly confident also with the results of our goals and objectives moving forward with year 2020.

ASOHS took proactive measures by joining the 2019’s national “Click it or Ticket” and “Child Passenger Safety Week” campaigns which has been proven to be effective measure in strengthening the ASOHS’s occupant protection and child restraint program.

Our Child Restraint Program’s fitting station has been on hold status for a while now due to our CPS technician’s not being able to get recertify. Our last certification class for our entire CPS technician was



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back in 2010. We are planning to have off-island instructors come down in April of 2020 to get all of our CPS technician recertify.

Goal

- Increase enforcement and media campaign Island wide of observed seat belt use.
- Increase Car Seat usage on island by promoting awareness to Child Safety Restraint law through paid media
- Continue Safe Community and Roadway Safety Programs

Planned Activities

- Recertify CPS Technician and reopen fitting stations in the Tafuna Sub-station and Fagatogo Headquarters.
- Coordinate with local paid media to raise awareness in support of Child Passenger Safety program.

Accomplishments

- American Samoa increased from 83% in 2016 to 85% in 2017 of seat belt usage. A significant increase from the previous years (2011-2015) of 77% average. Increased enforcement of seat belt law during the national "Click It or Ticket" enforcement mobilization and CPS Week
- Increased awareness of the "Click It or Ticket" (Fusi Pe Tusi) slogan through school competition.
- Increased outreach and community awareness.



5.3 Impaired Driving (Drug and Alcohol)

American Samoa Office of Highway Safety (ASOHS) recognizes the magnitude of the impact that alcohol has on roadway safety and also introducing a strong indication of drug use has continued to aggressively address impaired driving through grant funded projects which use proven countermeasures to reduce impaired driving.

Related Projects:

AI-19-01: Program Management

Funding Source: 402

Budget: \$188,703.68

Obligation Spent: \$41,884.79

Funding under this task provides for salaries of Alcohol Manager (55%), Finance Manager (14%) and expenses directly related to the planning, development, coordination, monitoring and evaluation of grants within this program area.

AI-19-02: Community Campaign

Funding Source: 402

Budget: \$10,000

Obligation Spent: \$0

Funding under this task provides for community outreach and national campaigns in supporting impaired driving goals. Grant funds were also utilized to support the Department of Human and Social Services during the month of December for their 3-D, Don't Drink and Drive national prevention campaign.

&

AL-19-04: Alcohol Paid Media

Funding Source: 402

Budget: \$11,000

Obligation Spent: \$0

AL-19-03: High Visibility Enforcement

Funding Source: 402

Budget: \$22,000

Obligation Spent: \$0

Funding under this task provides for resources to overtime enforcement, equipment and training (SFST/ARIDE) to law enforcement officers of DPS. High Visibility Enforcement during the Holidays (December 2018 – January 2019) for two weeks.

ASOHS continues to implement aggressive impaired driving campaigns to deter operators to behind the wheel when they are impaired. It is however, a challenge to instill the mentality among these individuals of the consequences when driving impaired.

Within the grant timeline for 2019, Our Traffic Division were able to complete and achieve (2) sobriety checkpoints, with one in the July 4th Holiday and Christmas Holidays from December of 2018 – January of 2019. Unfortunately, we currently cannot provide the complete exact numbers for our data due to previously mentioned reason but will definitely do so for your information when becomes available.

Goal

- Support Law Enforcement Campaign of DSOGPO
- Continue to maintain zero DUI related traffic fatalities in FY2019
- Community outreaches through contests and sponsorships



AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FF2019



Planned Activities

- Conduct DUI enforcements and participate in the National Drive Sober or Get Pulled Over campaign.
- Raise public awareness through paid media advertisement
- Outreaches provide incentives

Accomplishments

- Increased number of DUI enforcements
- Maintained Zero DUI related traffic fatalities in FY2019
- Increased community awareness

5.3 Police Traffic Services

Police Traffic Services (PTS) is an essential part of any traffic safety program. With few exceptions, most programs depend on the participation and cooperation of the law enforcement community strictly data driven. This program gives the law enforcement agency ability to start effective selective traffic enforcement programs; provide training and appropriate enforcement of impaired drivers, driver license, occupant restraint laws and speed.

Related Projects:

PTS-19-01: Program Management

Funding Source: 402

Budget: \$143,093.74

Obligation Spent: \$27,154.46

Funding under this task provides for law enforcement overtime, equipment and supplies under \$5,000 for selective traffic enforcement operations. Operations will primarily be saturation patrols, during high crash incident time, which occurred mainly in the morning and afternoon commute time.

PTS-19-02: Enforcement

&

SE-19-01: Speed Enforcement

Funding Source: 402

Funding Source: 402

Budget: \$70,237.91

Budget: \$19,998.52

Obligation Spent: \$0

Obligation Spent: \$0

Funding under this task provides for 800 man/hours of overtime, and supplies necessary for speed enforcement patrol by DPS Traffic Division.

The goals of ASOHS Traffic Division are taking proactive measures with roadway safety to reduce the number of traffic crashes. Our Traffic Division includes safe driving educations and traffic law enforcement activities. And to improve the efficiencies with providing driving educations, traffic crash investigations. Our immediate target goal is obtain professional trainings for our newly law enforcement officers in the early months of 2020, with equipment designed to enhance and accomplish specified Traffic Division tasks.

We have yet to completely meet the 2019 Highway Safety Project Agreement's Goals and Objectives. We are still in the process of solving internal issues with our OSCAR system and relied heavily on our Records Office and Traffic Division with a complete and accurate count of all data collected and recorded for Commissioner's certification and documentation.



Goal

- Increase numbers of Visible Enforcement within the grant timeline to establish data and yield results.
- Increase HVE resources to better enhance data results to justify accomplish goals
- Increase numbers of saturation patrol within the grant timeline to yield data collection to support accomplishment results

Planned Activities

- Continued enforcement to strive for zero fatalities.
- Provide more resource as enforcement demands

Accomplishments

- Increased numbers of officers during major campaign
- More vehicle supports for HVE
- 2 major sobriety checkpoints

5.4 Traffic Records

Traffic Records Systems include data elements necessary for problem identification, problem analysis, and countermeasure evaluation in all areas of traffic safety. Traffic records program include data related to collisions and to every aspect of the program infrastructure. Data pertaining to people, vehicles, and roadways are all part of the traffic records system.

Related Projects:

TR-19-01: Program Management

Funding Source: 402

Budget: \$144,490.06

Obligation Spent: \$1,082.43

Funds under this task provides for expenses related to the planning, development, coordination, monitoring, and o-island trainings and conferences. Also provide for Traffic Record Manager Salary.

M3DA – TR-19-02: TR Improvement Program

Funding Source: 405c

Budget: \$109,186.57

Obligation Spent: \$31,093.29

Funding under this task provides for planned activities to improve the Crash System, the E-Citation System, and the OSCAR system online. It will improve the wireless data connectivity for electronic crash and citation reporting.

As required by the NHTSA’s Section 405c program, ASOHS has an active Traffic Records Coordinating Committee (TRCC). The TRCC’s goal is to improve the timeliness, accuracy, completeness, integration, and uniformity of the six Traffic Records systems in American Samoa. These are crash, citation/adjudication; driver; vehicle; roadway; and EMS injury surveillance.

With recent changes pertaining to staff members in charge of OHS, there were no recent accomplishments from previous accomplished goals such as the network connection between DPS, OHS and the Superior Court for highway safety data integration and sharing and deployment of Electronic Citation program for field testing and also the Court back end database for adjudication.



AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FF2019



TRCC held 3 meetings with the grant timeline for 2019. Our TRCC contractor will provide more information for all services provided within the grant timeline as our communication with Mrs. Sinatoga Moliga, our prior OHS Coordinator has been challenging as she is currently off-island for medical reasons.

Goals

- Improve the timeliness, accuracy, completeness, integration, and uniformity of the six Traffic Records systems in American Samoa
- Expand and improve databases on highway safety
- Improve data integration and coordination with highway safety stakeholders
- Complete implementation and deployment of hardware, software, and training to support the electronic collection and transmission of traffic safety information (E-ticket, Crash and EMS)



6.0 2019 ENFORCEMENT MOBILIZATIONS

MAY 20 THROUGH JUNE 2, "CLICK IT OR TICKET MOBILIZATION"

AUGUST 14 THROUGH SEPTEMBER 2, "2019 "Drive Sober or Get Pulled Over"

Holiday Season (Impaired Driving "Drive Sober or Get Pulled Over") December 2018-January 2019.

During the Click it or Ticket Mobilization, the Department of Public Safety's Traffic Division issued various traffic citations on seat belt violations and other traffic violations, conduct school presentation at various school and visited multiple public events and establishment as part of the ASOHS outreach program.

Labor Day Weekend of 2019, there were no mobilizations conducted and Checkpoints, however, regular duty enforcement was conducted. Citations amount not yet available.

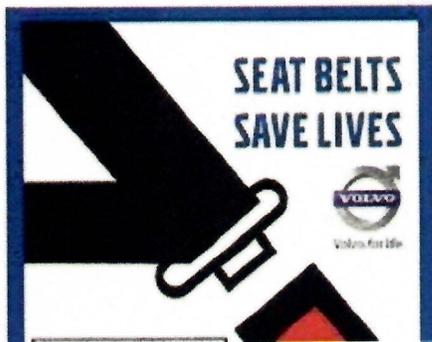
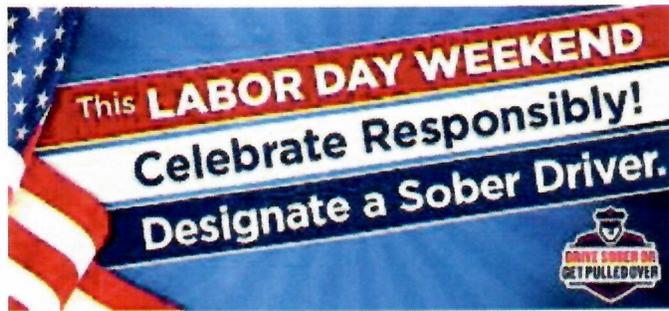
Holiday Day Season mobilization in December of 2018-January 2019 was a huge success but was not able to provide data for the time being to prove results of a success holiday mobilization.

As aforementioned, we have yet to fully complete our data for the 2019 grant timeline due to incomplete data collection as our OSCAR is currently out of service. We will provide our data as soon as it becomes available.



5.0 Paid Media

The ASOHS continues to utilize public and private media maximizing usage as our major communication outlets in providing public information and education outreach activities through local newspapers, various radio stations (AM/FM), television station, to include distribution of highway safety messages on posters, flyers and brochures.





NHTSA 402, FAST ACT 402 & 405c
HIGHWAY SAFETY PROGRAM FUNDING

NHTSA Financial Report as of December 19, 2019

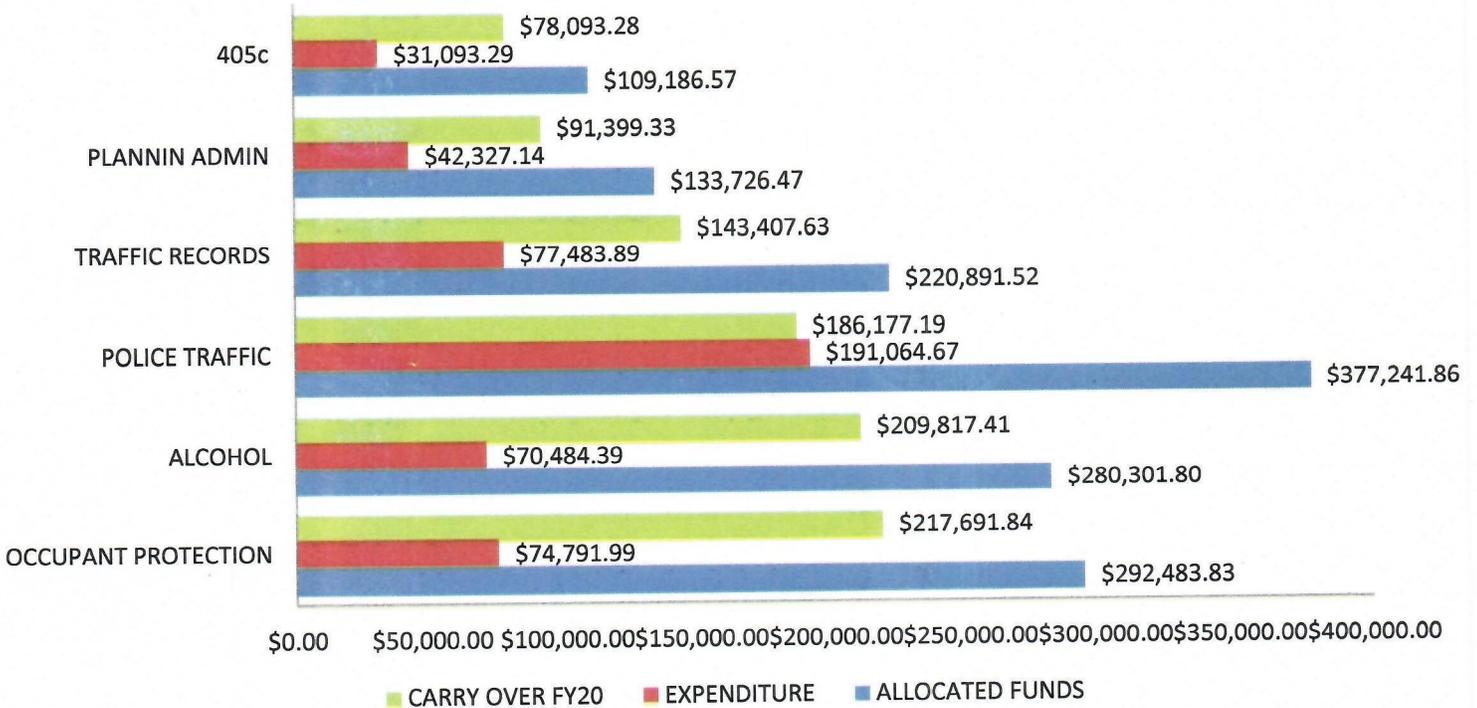
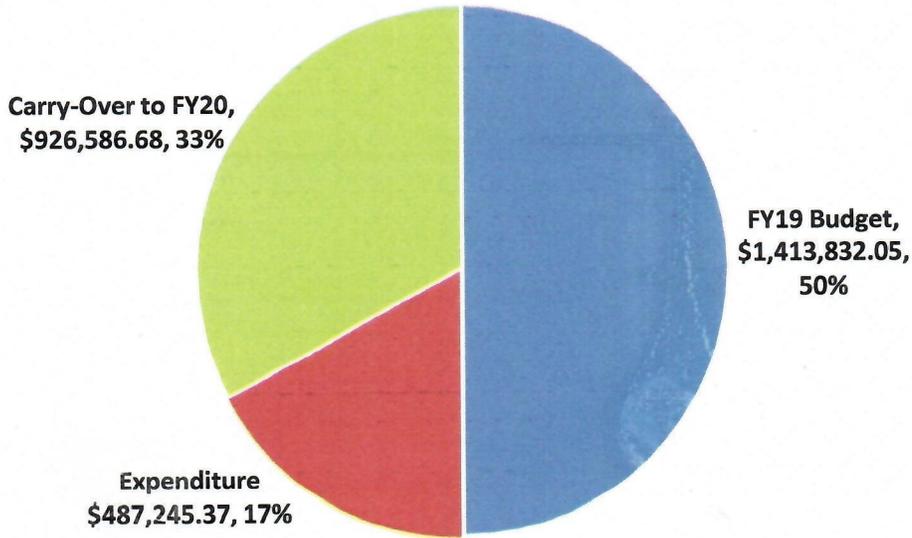
<u>Program</u>	<u>FY19 Appropriated</u>	<u>Expended</u>	<u>Carry-Over to FY20</u>
OP Prog Mgmt.	\$20,283.03	\$20,283.03	\$0.00
Safety Belt Survey	\$5,000.00	\$0.00	\$5,000.00
OP Prog Mgmt.	\$127,199.80	\$47,705.82	\$79,493.98
CIOT Highway Vis. ENF	\$33,000.00	\$4,537.64	\$28,462.36
Community Educ & PM	\$10,000.00	\$0.00	\$10,000.00
Paid & Earned Media	\$8,001.00	\$2,000.00	\$6,001.00
OP Community Edu PM	\$12,000.00	\$0.00	\$12,000.00
OP CPS PAID MEDIA	\$10,000.00	\$0.00	\$10,000.00
OP Short High Vis PM	\$10,000.00	\$0.00	\$10,000.00
Short High Vis. Child Rst	\$12,000.00	\$0.00	\$12,000.00
Child Rst Sys Insp. Stn	\$45,000.00	\$265.50	\$44,734.50
AL Prog Mgmt.	\$28,599.60	\$28,599.60	\$0.00
AL Prog Mgmt.	\$188,703.68	\$41,884.79	\$146,818.89
Community Cmpgn	\$10,000.00	\$0.00	\$10,000.00
High Visibility ENF	\$22,000.00	\$0.00	\$22,000.00
Alcohol Paid Media	\$11,000.00	\$0.00	\$11,000.00
PT Prog Mgmt.	\$163,910.21	\$163,910.21	\$0.00
PTS Prog Mgmt.	\$143,093.74	\$27,154.46	\$115,939.28
Police Traffic ENF	\$70,237.91	\$0.00	\$70,237.91
TR Prog Mgmt.	\$76,401.46	\$76,401.46	\$0.00
TR Prog Mgmt.	\$144,490.06	\$1,082.43	\$143,407.63
Plannin & Adm	\$9,156.89	\$9,156.89	\$0.00
Plannin & Adm	\$124,569.58	\$33,170.25	\$91,399.33
Sustained ENF		\$0.00	\$0.00
Sustained ENF	\$19,998.52	\$0.00	\$19,998.52
TR Improvement Prog	\$109,186.57	\$31,093.29	\$78,093.28
Total	\$1,413,832.05	\$487,245.37	\$926,586.68



AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FF2019



The following Charts/Graphs represent FY19 Total Funding, Expenditure, and Carry Forward to Fiscal Year 2020.



NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION
FEDERAL AID REIMBURSEMENT VOUCHER (x) CURRENT BILLING () FINAL VOUCHER

PAYEE: TREASURER, American Samoa Government

ADDRESS: Pago Pago, American Samoa 96799

REIMBURSEMENT METHOD (X) U.S. TREASURY CHECK-STATE IDENTIFICATION INFORMATION

Voucher Control

No. ASG-2019-08

Period of Claim:

September 30, 2019

Account Number	Program Area Project Number	Program Description	Federal Fund Obligated	Amount to Local Benefit	Cumulative Total Cost to Date	Cumulative Funds Expended	Less Previous Amt Claimed	Net Amount Claimed	Remaining Balance to Date
F91741	PA-19-01 (NHTSA 402)	Plannin & Adm	9,156.89	0.00	9,156.89	9,156.89	9,156.89	-	0.00
F91742	AL-19-01 (NHTSA 402)	AL Prog Mgmt.	28,599.60	0.00	28,599.60	28,599.60	28,599.60	-	0.00
F91745	PT-19-01 (NHTSA 402)	PT Prog Mgmt.	163,910.21	0.00	163,910.21	163,910.21	163,910.21	-	0.00
F91747	TR-19-01 (NHTSA 402)	TR Prog Mgmt.	76,401.46	0.00	76,401.46	76,401.46	76,401.46	-	0.00
F91750	OP-19-02 (NHTSA 402)	OP Prog Mgmt	20,283.03	0.00	20,283.03	20,283.03	20,283.03	-	0.00
F91760	SE-19-01 (NHTSA 402)	Sustained ENF	-	0.00	0.00	0.00	0.00	-	0.00
F91751	PA-19-01(FAST ACT 402)	Plannin & Adm	124,569.58	0.00	33,170.25	33,170.25	32,370.74	799.51	91,399.33
F91752	AL-19-01(FAST ACT 402)	AL Prog Mgmt.	188,703.68	✓ 0.00	41,884.79	41,884.79	41,180.33	704.46	146,818.89
F91753	AL-19-02(FAST ACT 402)	Community Cmpgn	10,000.00	✓ 0.00	0.00	0.00	0.00	-	10,000.00
F91730	AL-19-03(FAST ACT 402)	High Visibility ENF	22,000.00	✓ 0.00	0.00	0.00	0.00	-	22,000.00
F91743	AL-19-04(FAST ACT 402)	Alcohol Paid Media	11,000.00	✓ 0.00	0.00	0.00	0.00	-	11,000.00
F91733	OP-19-01(FAST ACT 402)	Safety Belt Survey	5,000.00	✓ 0.00	0.00	0.00	0.00	-	5,000.00
F91754	OP-19-02(FAST ACT 402)	OP Prog Mgmt	127,199.80	✓ 0.00	47,705.82	47,705.82	46,541.57	1,164.25	79,493.98
F91734	OP-19-03(FAST ACT 402)	CIOT Highway Vis. ENF	33,000.00	✓ 0.00	4,537.64	4,537.64	4,537.64	-	28,462.36
F91732	OP-19-04(FAST ACT 402)	Community Educ & PM	10,000.00	✓ 0.00	0.00	0.00	0.00	-	10,000.00
F91731	OP-19-05(FAST ACT 402)	Paid & Earned Media	8,001.00	✓ 0.00	2,000.00	2,000.00	2,000.00	-	6,001.00
F91735	OP-19-06(FAST ACT 402)	OP Community Edu PM	12,000.00	✓ 0.00	0.00	0.00	0.00	-	12,000.00
F91736	OP-19-07(FAST ACT 402)	OP CPS PAID MEDIA	10,000.00	✓ 0.00	0.00	0.00	0.00	-	10,000.00
F91737	OP-19-08(FAST ACT 402)	OP Short High Vis PM	10,000.00	✓ 0.00	0.00	0.00	0.00	-	10,000.00
F91761	OP-CP-SO(FAST ACT 402)	Short High Vis. Child Rst	12,000.00	✓ 0.00	0.00	0.00	0.00	-	12,000.00
F91762	OP-CP-S1(FAST ACT 402)	Child Rst Sys Insp. Stn	45,000.00	✓ 0.00	265.50	265.50	265.50	-	44,734.50
F91756	PT-19-01(FAST ACT 402)	PTS Prog Mgmt	143,093.74	✓ 0.00	27,154.46	27,154.46	26,580.13	574.33	115,939.28
F91759	PT-19-02(FAST ACT 402)	Police Traffic ENF	70,237.91	✓ 0.00	0.00	0.00	0.00	-	70,237.91
F91757	TR-19-01(FAST ACT 402)	TR Prog Mgmt	144,490.06	✓ 0.00	1,082.43	1,082.43	692.88	389.55	143,407.63
F91755	SC-19-01(FAST ACT 402)	Sustained ENF	19,998.52	✓ 0.00	0.00	0.00	0.00	-	19,998.52
F91758	M3DA-TR-19-02 (405c)	TR Improvement Prog	109,186.57	✓ 0.00	31,093.29	31,093.29	31,093.29	-	78,093.28
Totals			1,413,832.05	0.00	487,245.37	487,245.37	483,613.27	3,632.10	926,586.68

I CERTIFIED, that in accordance with the laws of the state and under the terms of the approved program(s) area that actual costs claimed have been unincurred and have not previously been presented for payment

APPROVAL AND PAYMENT ARE SUBJECT TO ADJUSTMENTS, YEAR-END AUDIT OF OTHER APPROPRIATE REVIEW

STATE OFFICIAL:

Name: HTC Le'i S. Thompson

Title: Commissioner of Public Safety

Date: _____

ASG-Treasury Verification: _____

VERIFIED FOR CONFORMANCE WITH THE RECORDS OF THE DEPT. OF TREASURY

SC 12/19/19

INITIAL

DATE

NHTSA APPROVAL:

Name: _____

Title: _____

Date: _____

U.S. Department of Transportation National Highway Traffic Safety Administration

State: American Samoa

Status of Obligations and Expenditures

Page: 1

2019-HCS-3

Report Date: 12/30/2019

For Approval

Program Area	Project	Description	Obligation Limitation	Carry Fwd	Obligated Funds	Expended Funds	Carried Fwd into Next FY	Unobligated Balance	Unexpended Balance
NHTSA									
NHTSA 402									
Planning and Administration									
	PA-2019-PA-19-01	Planning & Administration (NHTSA)			\$9,156.89	\$9,156.89	\$0.00		\$0.00
		Planning and Administration Total			\$9,156.89	\$9,156.89	\$0.00		\$0.00
Alcohol									
	AL-2019-AL-19-01	Alcohol Program Management (NHTSA)			\$28,599.60	\$28,599.60	\$0.00		\$0.00
		Alcohol Total			\$28,599.60	\$28,599.60	\$0.00		\$0.00
Occupant Protection									
	OP-2019-OP-19-02	Occupant Protection (NHTSA)			\$20,283.03	\$20,283.03	\$0.00		\$0.00
		Occupant Protection Total			\$20,283.03	\$20,283.03	\$0.00		\$0.00
Police Traffic Services									
	PT-2019-PT-19-01	Police Traffic Services (NHTSA)			\$163,910.21	\$163,910.21	\$0.00		\$0.00
		Police Traffic Services Total			\$163,910.21	\$163,910.21	\$0.00		\$0.00
Traffic Records									
	TR-2019-TR-19-01	Traffic Records (NHTSA)			\$76,401.46	\$76,401.46	\$0.00		\$0.00
		Traffic Records Total			\$76,401.46	\$76,401.46	\$0.00		\$0.00
Speed Enforcement									
	SE-2019-SC-19-01	Sustained Enforcement (NHTSA)			\$0.00	\$0.00	\$0.00		\$0.00
		Speed Enforcement Total			\$0.00	\$0.00	\$0.00		\$0.00
		NHTSA 402 Total		\$0.00	\$298,351.19	\$298,351.19	\$0.00	\$0.00	\$0.00
FAST Act NHTSA 402									
Planning and Administration									
	PA-2019-PA-19-01	Planning & Administration 2019 (FAST)			\$124,569.58	\$33,170.25	\$100,000.00		\$91,399.33

U.S. Department of Transportation National Highway Traffic Safety Administration

State: American Samoa

Status of Obligations and Expenditures

Page: 2

2019-HCS-3

Report Date: 12/30/2019

For Approval

Program Area	Project	Description	Obligation Limitation	Carry Fwd	Obligated Funds	Expended Funds	Carried Fwd into Next FY	Unobligated Balance	Unexpended Balance
Planning and Administration Total					\$124,569.58	\$33,170.25	\$100,000.00		\$91,399.33
Alcohol									
	AL-2019-AL-19-01	Alcohol 2019 (FAST)			\$188,703.68	\$41,884.79	\$100,000.00		\$146,818.89
	AL-2019-AL-19-02	Community Campaign (Alcohol) FAST			\$10,000.00	\$0.00	\$10,000.00		\$10,000.00
	AL-2019-AL-19-03	High Visibility Enforcement			\$22,000.00	\$0.00	\$20,000.00		\$22,000.00
	AL-2019-AL-19-04	Alcohol (PAID MEDIA)			\$11,000.00	\$0.00	\$0.00		\$11,000.00
	Alcohol Total				\$231,703.68	\$41,884.79	\$130,000.00		\$189,818.89
Occupant Protection									
	OP-2019-OP-19-01	Safety Belt Survey (FAST ACT)			\$5,000.00	\$0.00	\$10,000.00		\$5,000.00
	OP-2019-OP-19-02	Occupant Protection 2019 (FAST)			\$127,199.80	\$47,705.82	\$100,000.00		\$79,493.98
	OP-2019-OP-19-03	CIOT Highway Visibility Enforcement			\$33,000.00	\$4,537.64	\$30,000.00		\$28,462.36
	OP-2019-OP-19-04	OP Community Educational			\$10,000.00	\$0.00	\$10,000.00		\$10,000.00
	OP-2019-OP-19-05	OP Paid & Earned Media			\$8,001.00	\$2,000.00	\$0.00		\$6,001.00
	OP-2019-OP-19-06	OP Community Educational (PAID MEDIA)			\$12,000.00	\$0.00	\$0.00		\$12,000.00
	OP-2019-OP-19-07	OP CPS (PAID MEDIA)			\$10,000.00	\$0.00	\$0.00		\$10,000.00
	OP-2019-OP-19-08	OP Short High Visibility (PAID MEDIA)			\$10,000.00	\$0.00	\$0.00		\$10,000.00
	OP-2019-OP-CP-S0	OP Short High-Visibility Child Restraint			\$12,000.00	\$0.00	\$10,000.00		\$12,000.00
	OP-2019-OP-CP-S1	OP Child Restraint System Inspection Sta			\$45,000.00	\$265.50	\$20,000.00		\$44,734.50
	Occupant Protection Total				\$272,200.80	\$54,508.96	\$180,000.00		\$217,691.84
Police Traffic Services									
	PT-2019-PT-19-01	Police Traffic Services 2019 (FAST)			\$143,093.74	\$27,154.46	\$100,000.00		\$115,939.28
	PT-2019-PT-19-02	Enforcement			\$70,237.91	\$0.00	\$60,000.00		\$70,237.91
	Police Traffic Services Total				\$213,331.65	\$27,154.46	\$160,000.00		\$186,177.19
Traffic Records									
	TR-2019-TR-19-01	Traffic Records 2019 (FAST)			\$144,490.06	\$1,082.43	\$100,000.00		\$143,407.63

U.S. Department of Transportation National Highway Traffic Safety Administration

Status of Obligations and Expenditures

2019-HCS-3

For Approval

State: American Samoa

Page: 3

Report Date: 12/30/2019

Program Area	Project	Description	Obligation Limitation	Carry Fwd	Obligated Funds	Expended Funds	Carried Fwd into Next FY	Unobligated Balance	Unexpended Balance	
Traffic Records Total					\$144,490.06	\$1,082.43	\$100,000.00		\$143,407.63	
Speed Enforcement										
	SE-2019-SE-19-01	Sustained Enforcement (FAST ACT)			\$19,998.52	\$0.00	\$40,002.00		\$19,998.52	
Speed Enforcement Total					\$19,998.52	\$0.00	\$40,002.00		\$19,998.52	
FAST Act NHTSA 402 Total					\$728,406.68	\$997,889.61	\$1,006,294.29	\$157,800.89	\$710,002.00	\$10,000.00
FAST Act 405c Data Program										
405c Data Program										
	M3DA-2019-TR-19-02	Traffic Records Improvement (405c)			\$109,186.57	\$31,093.29	\$0.00		\$78,093.28	
405c Data Program Total					\$109,186.57	\$31,093.29	\$0.00		\$78,093.28	
FAST Act 405c Data Program Total					\$109,186.57	\$0.00	\$109,186.57	\$31,093.29	\$0.00	\$78,093.28
NHTSA Total					\$837,593.25	\$1,296,240.80	\$1,413,832.05	\$487,245.37	\$710,002.00	\$10,000.00
Total					\$837,593.25	\$1,296,240.80	\$1,413,832.05	\$487,245.37	\$710,002.00	\$10,000.00

U.S. Department of Transportation National Highway Traffic Safety Administration

State: American Samoa

Obligations vs Expenditures

Page: 1

2019-FINAL

Report Date: 01/07/2020

Latest posted documents
HCS-19 VOU-9

Posted: 01/02/2020

Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
NHTSA											
NHTSA 402											
Planning and Administration											
	PA-2019-PA-19-01	\$.00	0%	\$9,156.89	0%		\$9,156.89	2%	\$.00	0	
	Planning and Administration Total	\$.00	0%	\$9,156.89	0%		\$9,156.89	2%	\$.00	0	
Alcohol											
	AL-2019-AL-19-01	\$.00	0%	\$28,599.60	1%		\$28,599.60	6%	\$.00	0	
	Alcohol Total	\$.00	0%	\$28,599.60	1%		\$28,599.60	6%	\$.00	0	
Occupant Protection											
	OP-2019-OP-19-02	\$.00	0%	\$20,283.03	1%		\$20,283.03	4%	\$.00	0	
	Occupant Protection Total	\$.00	0%	\$20,283.03	1%		\$20,283.03	4%	\$.00	0	
Police Traffic Services											
	PT-2019-PT-19-01	\$.00	0%	\$163,910.21	8%		\$163,910.21	34%	\$.00	0	
	Police Traffic Services Total	\$.00	0%	\$163,910.21	8%		\$163,910.21	34%	\$.00	0	
Traffic Records											
	TR-2019-TR-19-01	\$.00	0%	\$76,401.46	4%		\$76,401.46	16%	\$.00	0	
	Traffic Records Total	\$.00	0%	\$76,401.46	4%		\$76,401.46	16%	\$.00	0	
	NHTSA 402 Total	\$.00	0%	\$298,351.19	14%	100%	\$298,351.19	61%	\$.00	0	\$.00
FAST Act NHTSA 402											
Planning and Administration											
	PA-2019-PA-19-01	\$70,000.00	20%	\$224,569.58	11%		\$33,170.25	7%	\$191,399.33	*	
	Planning and Administration Total	\$70,000.00	20%	\$224,569.58	11%		\$33,170.25	7%	\$191,399.33	69	
Alcohol											
	AL-2019-AL-19-04	\$.00	0%	\$11,000.00	1%		\$.00	0%	\$11,000.00	*	

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Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
	AL-2019-AL-19-03	\$.00	0%	\$42,000.00	2%		\$.00	0%	\$42,000.00	*	
	AL-2019-AL-19-02	\$.00	0%	\$20,000.00	1%		\$.00	0%	\$20,000.00	*	
	AL-2019-AL-19-01	\$70,000.00	20%	\$288,703.68	14%		\$41,884.79	9%	\$246,818.89	*	
	Alcohol Total	\$70,000.00	20%	\$361,703.68	17%		\$41,884.79	9%	\$319,818.89	92	
Occupant Protection											
	OP-2019-OP-CP-S1	\$.00	0%	\$75,000.00	4%		\$265.50	0%	\$74,734.50	*	
	OP-2019-OP-CP-S0	\$.00	0%	\$22,000.00	1%		\$.00	0%	\$22,000.00	*	
	OP-2019-OP-19-08	\$.00	0%	\$10,000.00	0%		\$.00	0%	\$10,000.00	*	
	OP-2019-OP-19-07	\$.00	0%	\$10,000.00	0%		\$.00	0%	\$10,000.00	*	
	OP-2019-OP-19-04	\$.00	0%	\$20,000.00	1%		\$.00	0%	\$20,000.00	*	
	OP-2019-OP-19-05	\$.00	0%	\$8,001.00	0%		\$2,000.00	0%	\$6,001.00	*	
	OP-2019-OP-19-06	\$.00	0%	\$12,000.00	1%		\$.00	0%	\$12,000.00	*	
	OP-2019-OP-19-01	\$.00	0%	\$15,000.00	1%		\$.00	0%	\$15,000.00	*	
	OP-2019-OP-19-02	\$70,000.00	20%	\$227,199.80	11%		\$47,705.82	10%	\$179,493.98	*	
	OP-2019-OP-19-03	\$.00	0%	\$63,000.00	3%		\$4,537.64	1%	\$58,462.36	*	
	Occupant Protection Total	\$70,000.00	20%	\$462,200.80	22%		\$54,508.96	11%	\$407,691.84	90	
Police Traffic Services											
	PT-2019-PT-19-01	\$70,000.00	20%	\$243,093.74	11%		\$27,154.46	6%	\$215,939.28	*	
	PT-2019-PT-19-02	\$.00	0%	\$130,237.91	6%		\$.00	0%	\$130,237.91	*	
	Police Traffic Services Total	\$70,000.00	20%	\$373,331.65	18%		\$27,154.46	6%	\$346,177.19	112	
Traffic Records											
	TR-2019-TR-19-01	\$70,000.00	20%	\$244,490.06	11%		\$1,082.43	0%	\$243,407.63	*	
	Traffic Records Total	\$70,000.00	20%	\$244,490.06	11%		\$1,082.43	0%	\$243,407.63	2,698	
Speed Enforcement											
	SE-2019-SE-19-01	\$.00	0%	\$60,000.52	3%		\$.00	0%	\$60,000.52	*	

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Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
Speed Enforcement Total		\$.00	0%	\$60,000.52	3%		\$.00	0%	\$60,000.52	*	
FAST Act NHTSA 402 Total		\$350,000.00	100%	\$1,726,296.29	81%	58%	\$157,800.89	32%	\$1,568,495.40	112	\$.00
FAST Act 405c Data Program											
405c Data Program											
M3DA-2019-TR-19-02		\$.00	0%	\$109,186.57	5%		\$31,093.29	6%	\$78,093.28	*	
405c Data Program Total		\$.00	0%	\$109,186.57	5%		\$31,093.29	6%	\$78,093.28	30	
FAST Act 405c Data Program Total		\$.00	0%	\$109,186.57	5%	0%	\$31,093.29	6%	\$78,093.28	30	\$.00
NHTSA Total		\$350,000.00	100%	\$2,133,834.05	100%		\$487,245.37	100%	\$1,646,588.68	40	
Total		\$350,000.00	100%	\$2,133,834.05	100%		\$487,245.37	100%	\$1,646,588.68	40	

* Indicates programs that have no expenditures within 12 months before the date of this report - estimated months to liquidate cannot be calculated.