

AMERICAN SAMOA ANNUAL REPORT

FEDERAL FISCAL YEAR 2020



"To Serve & To Protect."

October 1, 2019 – September 30, 2020



**American Samoa
Highway Safety Annual Report
Federal Fiscal Year 2020**

Prepared for:

**U. S. Department of Transportation
National Highway Traffic Safety Administration**

Developed and Presented by:

**The American Samoa Government
Department of Public Safety
Office of Highway Safety
Pago Pago, AS 96799**



ALL STAFF SIGN

December 31, 2020



Department of Public Safety Office of Highway Safety

Le'i Sonny Thompson

Commissioner / Governor's Representative for Traffic Safety,
Department of Public Safety

OFFICE OF HIGHWAY SAFETY STAFF

Duke Vele, Program Coordinator

Siau Lavea, Finance Manager

Tutasi Ripley, Occupant Protection/Traffic Records Program Manager

Ivanhoe Moli, Police Traffic Services Program Manager



Table of Contents

American Samoa OHS Personnel..... 2

Overview 4

Core Performance Measures and Other Statistics5

Evidenced-Based Enforcement Plan 9

Program Area Results 10

2020 Mobilization..... 15

Moving Forward – FY2020 16

Highway Safety Program Funding17



Overview

Mission

The mission of the American Samoa Office of Highway Safety is to reduce the traffic crashes, traffic fatalities, and traffic injuries on the American Samoa roadways, and to create a safer environment for motorists, passengers, and pedestrians.

Program Funding

The American Samoa Highway Safety Program is responsible for administering federal highway safety funds awarded to our island territory to conduct traffic safety programs that positively affect driving behavior. The Commissioner of Public Safety, HTC Le'i S. Thompson serves as the Governor's Representative for Highway Safety and has designated Mr. Duke Vele as the Office of Highway Safety Coordinator. To accomplish this task, the Department of Public Safety, Office of Highway Safety develops an annual Highway Safety Plan (HSP) that identified key highway safety issues and problem areas within our island territory then utilized awarded funds to implement evidence-based traffic safety programs and projects.

This report outlines the results of the FFY 2020 Highway Safety Plan and serves as the American Samoa Department of Public Safety OHS Annual Report.

Funds awarded were strictly used in reducing deaths and serious injuries caused by motor vehicle crashes through the implementation of programs or strategies that addressed driver behavior in the following priority problem areas:

- Impaired Driving (Drug and Alcohol)
- Occupant Protection
- Traffic Records
- Police Traffic Services

Core Performance Measures

Guidelines established by NHTSA allowed states and territories to identify problems and funding needs in each of the nationally designated program priority areas. The projects were chosen for funding in FFY 2020 included strategies from the American Samoa Office Highway Safety's four critical areas and their results are detailed on the following pages.

Core Performance Measure Target Chart – FY2020

American Samoa

Assessment of Results in Achieving Performance Targets for FY20 and FY19									
Performance Measure	FY 2020					FY 2019			
	Target Period	Target Year(s)	Target Value FY20 HSP	Data Source*/ FY 20 Progress Results	On Track to Meet FY20 Target Y/N ** (in-progress)	Target Value FY19 HSP	Target Year(s)	Data Source/ FY19 Final Result	Met FY19 Target Y/N
C-1) Total Traffic Fatalities	5 year	2016-2020	0.0	2015 – 2019 Territory Data -3	(In-Progress)	0.0	2015-2019	2015 – 2019 Territory Data -3	N
C-2) Serious Injuries in Traffic Crashes	5 year	2016-2020	0.0	2015 – 2019 Territory Data -4	(In-Progress)	5.0	2015-2019	2015 – 2019 Territory Data -4	N
C-3) Fatalities/VMT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
For each of the Performance Measures C-4 through C-11, the State should indicate the Target Period which they used in the FY20 HSP.									
C-4) Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions	5 year	2016-2020	0.0	2015 – 2019 Territory Data -3	(In-Progress)	0.0	2015-2019	2015 – 2019 Territory Data -3	N
C-5) Alcohol-Impaired Driving Fatalities	Annual	2020	0.0	2019 Territory Data -0	(In-Progress)	0.0	2019	2019 Territory Data -0	Y
C-6) Speeding-Related Fatalities	Annual	2020	0.0	2019 Territory Data - 0	(In-Progress)	0.0	2019	2019 Territory Data -0	Y
C-7) Motorcyclist Fatalities (FARS)	Annual	2020	0.0	2019 Territory Data - 0	(In-Progress)	0.0	2019	2019 Territory Data -0	Y
C-8) Unhelmeted Motorcyclist Fatalities	5 year	2016-2020	0.0	2015 – 2019 Territory Data - 0	(In-Progress)	0.0	2019	2015 – 2019 Territory Data -0	Y
C-9) Drivers Age 20 or Younger Involved in Fatal Crashes	5 year	2016-2020	0.0	2015 – 2019 Territory Data - 0	(In-Progress)	0.0	2015-2019	2015 – 2019 Territory Data -0	Y
C-10) Pedestrian Fatalities	5 year	2016-2020	0.0	2015 – 2019 Territory Data - 0	(In-Progress)	1.0	2015-2019	2015 – 2019 Territory Data -0	Y
C-11) Bicyclist Fatalities	5 year	2016-2020	0.0	2015 – 2019 Territory Data -0	(In-Progress)	0.0	2015-2019	2015 – 2019 Territory Data -0	Y
B-1) Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)	Annual	2020	96.0	Territory Survey 83.37%	NOT MET	90.0	2019	Territory Survey 83.37%	N

*States have the option of evaluating the target achievement with the most recent State or FARS data, not both, for all measures excluding C-1 – C-3. See Instructions for details.

**For FY20, if the response is No (N) for any performance measures, the SHSO is required to separately provide within the Annual Report a description of how the SHSO will adjust its upcoming (FY22) HSP to better meet the performance target(s).

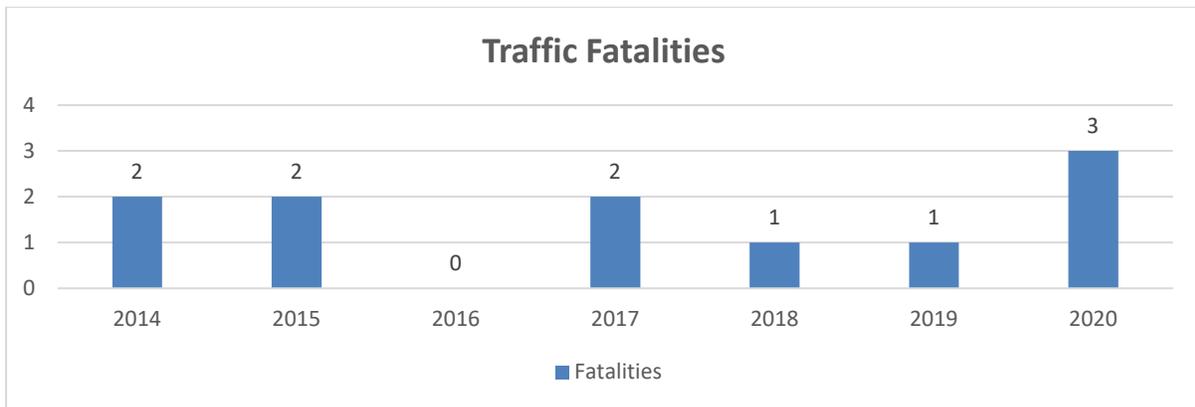
Traffic Safety Core Performance Measures

C-1 Traffic Fatalities:

American Samoa's goal is to decrease traffic fatalities from (1) using the 5-year average baseline (2014-2018) to (0) using the five-year target average (2016-2020).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there has been (3) fatalities as of November 2020.

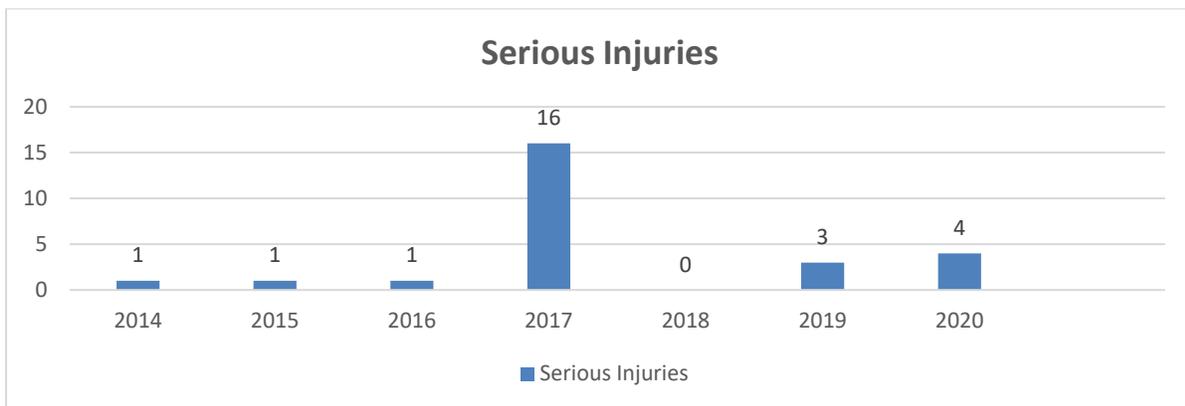


C-2 Serious Injuries:

American Samoa's goal is to decrease serious injuries from (4) using the 5-year average baseline (2014-2018) to (3) using the five-year target average (2016-2020).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there have been an average of 4 Traffic related serious injuries as of November 2020.



C-3 Fatalities / Vehicle Mile Travel (VMT): VMT data is not collected in the Territories.

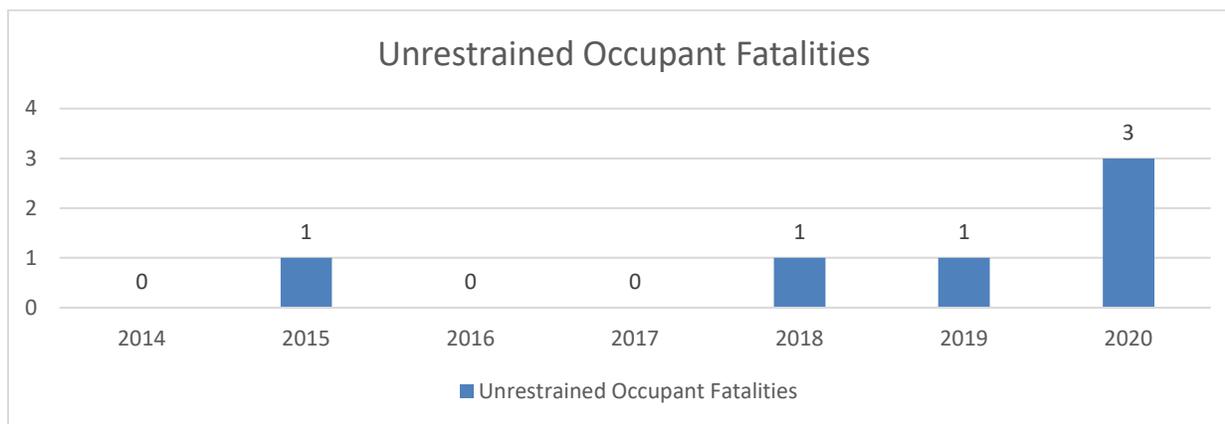


C-4 Unrestrained Passenger Vehicle Occupant Fatalities, all Seat Positions.

American Samoa’s goal is to decrease Unrestrained Passenger Vehicle Occupant fatalities all seating positions from (1) using the 5-year average baseline (2014-2018) to (0) using the five-year target average (2016-2020).

Result: In Progress

Based on preliminary state data, there are (3) unrestraint passenger vehicle occupant fatalities as of November 2020 for the calendar year 2020.



C-5 Alcohol-Impaired Driving Fatalities:

American Samoa’s goal is to continue to maintain (0) Alcohol-Impaired Driving fatalities from using the 5-year average baseline (2014-2018) to (0) using the five-year target average (2016-2020).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there have been no Alcohol-Impaired Driving fatalities as of November 2020.

C-6 Speeding-related fatalities:

To maintain the number of speed-related fatalities at (0) using the five-year average baseline (2014-2018).

Result: In Progress

Based on preliminary state data, there was (0) speed-related fatality as of November 2020 for the calendar year 2020.

C-7 Motorcycle Fatalities:

To maintain the number of motorcycle fatalities at (0) using (2015-2019) calendar base year average by December 31, 2020.



Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there have been (0) speed related fatalities as of November 2020.

C-8 Un-helmeted Motorcycle Fatalities:

To maintain the number of Un-helmeted motorcycle fatalities at (0) using the five-year average baseline (2014-2018).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there has been (0) Un-helmeted motorcycle fatalities as of November 2020.

C-9 Drivers Age 20 or Younger Involved in Fatal Crashes:

To maintain the number of drivers, age 20 or younger involved in fatal crashes at (0) using the five-year average baseline (2014-2018).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there has been (0) driver age 20 or younger involved in fatal crashes as of November 2020.

C-10 Pedestrian Fatalities:

To maintain the number of Pedestrian Fatalities at (0) using the five-year average baseline (2014-2018).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there has been (0) Pedestrian Fatalities as of November 2020.

C-11 Bicyclist Fatalities:

To maintain the number of Bicyclist Fatalities at (0) using the five-year average baseline (2014-2018).

Result: In Progress

Based on preliminary five-year average (2015-2019) state data, there has been (0) Pedestrian Fatalities as of November 2020.



Core Behavior Measure:

B-1 Seat Belt Use Rate (Observed Seat Belt Use Survey)

Goal: To increase observed Seat Belt use for passenger vehicles front seat or occupants by 2.6 percent from 93.4 percent in 2019 to 96 percent in 2020.

Results:

In 2019, an observed seat belt use survey indicated a decrease of 10.03 percentage points from 93.4% in 2018 to 83.37%.

Note: American Samoa exercised the NHTSA COVID waiver and used the 2019 Seat Belt use rate.

Core Activity Measures

A-1 Seat Belt Citation Issued During Mobilization/Enforcement

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
Occupant Protection:	912	934	688	736	15	Nov. 2020 Mobilization
Child Restraint:	164	23	247	154	2	Nov. 2020 Mobilization

A-2 Impaired Driving Arrests made during Crackdown/Enforcement.

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
DWI Arrests:	34	36	184	51	18	Dec. 2020 Mobilization

A-3 Speed Citations Issued during Enforcement.

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
Speeding:	855	917	741	738	868	Nov. 2020

Evidence-Based Enforcement Plan (EBE)



In 2020, the American Samoa Office of Highway Safety maintained its goal of reducing fatalities, injuries, and fatal crashes. In formulating the enforcement plan, ASOHS utilized data collected from previous years to the present, to pinpoint the exact location or locations of crashes. Based on this information, ASOHS identified the problem areas where projects were funded to increase the enforcement and needs of the community.

To reduce fatalities, injuries, and crashes, the ASOHS focuses its enforcement on the following core programs:

- Impaired Driving
- Occupant Protection (Adult and Child Restraint)
- Speed

Section 402 funding targeted the areas with the highest incidence of traffic problems and/or alcohol-related problems. As outlined in the problem identification section of the 2020 HSP plan, our strategic partners used data information to support enforcement strategies, equipment needs, and educational material requests. ASOHS will conduct enforcement activities combining with Speed and Impaired Driving in 2020 with an emphasis on the location of high crash frequencies.

The ASOHS recognizes the importance of safety belt usage. For the past three years, there has been a steady increase in overall usage rates from 77% in 2015, 83% in 2016 and 85% in 2017, 93.4% in 2018, and 83.37% in 2019. ASOHS analyzed the observational safety belt usage information along with crash data and identified the low usage rate to compare with the areas of high crash incidences to determine if it is tied into the unrestrained vehicle occupant fatalities, thus, determining that safety belt usage will be one of the primaries focuses of enforcement and education/community outreach.

High visibility enforcement efforts are strengthened with the use of data. ASOHS utilizes reports designed by the Online State Crash Analysis Reporting System (OSCAR). Standard reports designed by the OSCAR break down the fatality and serious injury data. Such reports assist in the adjustment of the enforcement plan as needed for continuous safety improvements and adjust strategies to their needs.

ASOHS program managers will continue to work closely with agencies to evaluate and assess productivity as well as progress towards defined goals.



Program Areas

Planning & Administration

PA-2001: Highway Safety Program Management:

Funding Source: 402

Budget: \$191,095.79

Expended: \$21,961.49

Description:

Funding under this task funded four positions within the Office of Highway Safety; collaboration with the Traffic Unit for community outreach and presentations, office supplies for OHS office and Police Traffic Unit.

It has been a very challenging year for the Office of Highway Safety. In the first quarter of the year, schools were closed down due to the Measles outbreak. Within the 2nd to 4th quarter, we had difficulties completing our objectives and goals due to the COVID-19 Pandemic and the Governor's declaration of a State of Emergency. Officers within the Traffic Unit were assigned to the Emergency posts per Commissioner's orders and all other activities such as enforcements and campaigns have been placed on hold. However, Traffic Officers still enforced Traffic laws and were able to issue citations for all of our program areas.

There were changes made within the Highway Safety Office. In-house transfers of our Finance Manager Olive Leulu, OP Program Manager David Bird, and AL Program Manager Penikila Solomona had left our Highway Safety Office manned by the Highway Safety Coordinator and PT Program Manager Emelio Fruean. We were able to hire 2 new Program Managers and a Finance Manager within the 3rd quarter. Mr. Fruean has recently resigned, and our office is now manned by 4 personnel.

All off-island travel has been suspended until further notice. All off-island training, conferences, and meetings are canceled, placed on hold, or held virtually. Program Managers and Finance Manager have enrolled in TSI to receive the training and attend virtual sessions offered by the Transportation Safety Institute.

With the current declaration of emergency and the closure of borders, we have been unable to fulfill our program objectives such as community outreaches and education. However, with the proper training of our new program managers, we will be able to complete these objectives within the next Fiscal Year.

Result:

- OHS Coordinator attended the NHTSA Grants Management training held in San Antonio, TX in February of 2020.
- Hired two new Program Managers and Finance Manager.
- Shared data with Motor Carrier Program to increase traffic enforcement
- Completed and delivered the FFY 2020 Highway Safety Plan to NHTSA.



- Purchased (2) laptops for Finance Manager and OP Program Manager
- Purchased office supplies and equipment.
- Salaries for Program Managers, Finance Manager, and Program Coordinator were funded.
- Monthly meetings with Traffic Unit beginning of the year.
- Lidar equipment received, Traffic Unit received virtual training with STALKER to train Traffic Officers to use Lidar Equipment and certify officers.
- Community outreaches and presentations planned out for the Fiscal Year were not completed due to the COVID 19 Pandemic

Occupant Protection (Adult)

OP-2001: Occupant Protection Restraint Usage Survey

Funding Source: 402

Budget: \$30,000.00

Expended: \$13,250.00

Description:

Funding under this program was planned to conduct an island-wide seat belt survey of driver's front-seat outboard passengers on twenty-five (25) sites both at urban (downtown/surrounding areas) and rural areas outside the edge of the island. The reported Territory-wide seat belt use rate is based on a survey design that was approved by NHTSA, in writing, as conforming to the Uniform Criteria for State Observational Surveys of Seat Belt Use, 23 CFR Part 1340.

In December 2019, William Bommer, an off-island contractor conducted the Seat Belt Survey from December 17th to December 18th, 2019. The results issued a Territory Wide Seat Belt Usage Rate of 83.37% for the calendar year 2019. According to the results, the goal was not met.

One of the difficulties met by the contractor during his observation was the heavily tinted windows where vehicle occupants were not visible. Before leaving the Territory, the contractor relayed that there were other ways to produce results for this survey.

Unfortunately, due to the COVID-19 Pandemic, all travel has been suspended to and from the island. A memo was issued by NHTSA to waive the 2020 Seat Belt Survey and all states and territories were eligible to use the 2019 Seat Belt Usage Rate Survey Results.

Result:

- December 2019, Seat Belt Survey Contractor William Bommer conducted the first half of the Seat Belt survey which indicated a decrease of 10.03 percentage points from 93.4% in 2018 to 83.37%.
- Due to the COVID19 pandemic, a memo issuing a waiver for the 2020 Seat Belt survey was distributed from NHTSA stating that all states or territories are eligible to use the 2019 Seat Belt Usage Rate survey result for FY 2020.

**OP-2002: Occupant Protection and Enforcement****Funding Source: 402****Budget:\$366,733.50****Expended:\$28,914.94****Description:**

Funding under this task was planned to fund education on the correct child safety seat installation, importance of seat belts and child safety seats, seat belt and child safety seat enforcement, participation in the Click it or Ticket campaign, and the distribution of child safety seats to new parents and families of need here in American Samoa.

The primary goal of the Office of Highway Safety Occupant Protection program with the Department of Public Safety Traffic Division is to reduce traffic-related crashes, injuries, and fatalities while educating our island and community about the importance of Seat Belt Usage, as well as the importance of child safety seats and keeping the vehicle occupants safe at all times.

*Due to the COVID-19 Pandemic, a lot of our objectives and goals were not met. Schools were closed and public gatherings were limited. The Traffic Division has been placed with patrol officers to conduct watches and posts with the Emergency Declaration issued by the Governor. Although there were no occupant protection enforcements or any campaigns, the Traffic Division still has been able to enforce the safety belt laws by issuing citations. Within the 4 quarters, there have been **1,485 Seat Belt citations, and 664 Child Restraint Citations issued**. Unfortunately, there have been **3 fatalities** involving occupants, 1 of which the driver was intoxicated.*

*With the numbers of Child restraint citations increasing, the need for Child Safety Seats for new parents and families, also for low-income households has increased as well. American Samoa has not been able to distribute any car seats due to the expiration of CPS Technician certifications. We have been unable to schedule the 4 CPS instructors for training due to the closure of travel to and from the island. There is a total now of **38** car seats in storage waiting for installation and a waiting list of parents who need car seats. We are currently being assisted by CNMI's CPS Instructors to see what other options there may be to assist our community and parents with obtaining a car seat through virtual training.*

Result:

- Child safety seats distribution has been placed on hold due to no certified technicians
- Training for CPS Technicians recertification on hold due to COVID19 pandemic.
- No funding spent on the purchase of new car seats
- Click It or Ticket Campaign and other OP enforcements were not completed due to conflicting schedules with the Department of Public Safety and the COVID Emergency Declaration set by the Governor.



Police Traffic Services

PT 2001: Enforcement and Education

Funding Source: 402

Budget: \$693,320.98

Expended: \$118,920.45

Description:

Funding under this task was planned to conduct enforcements and education programs in urban and rural communities throughout the island. It will include enforcement related to DUI, speed, and occupant protection. And distracted driving in school zones, villages, and areas associated with collisions and injuries. Enforcement also will be increased during holidays associated with impaired driving during NHTSA mobilizations. Educational presentations will be conducted at schools, community events, and other local venues.

*In the beginning of the year, the Alcohol and Speed program had been merged into the Police Traffic Services Program. The main goal of accomplishment for this Fiscal year was to maintain 0 fatalities by December 31, 2020. **3 fatalities were reported for this year, and only one involving an intoxicated driver.***

*The Traffic Division continues to aggressively enforce our Traffic Safety laws by keeping a strong presence on the road and by issuing citation. Within this year there have been **33 DUI arrests, 791 speeding citations issued** and within the 2nd quarter reporting period **135 crashes without injuries reported**. The Traffic Division has also completed their LIDAR Guns speed radar training with the vendor Stalker virtually and have been able to train 2 officers to become trainers as well. Certifications for at least about 20 officers within the Traffic Division had been issued by Stalker.*

There were 4 checkpoints during the Drive Sober or Get Pulled Over Campaign. A lot of our tasks, and program objectives have been halted due to the Governor's Declaration of State of Emergency. Traffic Division has been working mainly with enforcing the Emergency Posts however are able to continuously enforce Traffic Laws.

We have been unable to complete our program objectives and public outreaches due to the COVID-19 state of Emergency.

Result:

- Purchased two Ford F-150 Traffic Unit Vehicles for Traffic Division
- 5- Lidar Guns Speed Radar
- Stalker virtual certification training with Traffic Division
- Purchased Laptop for Program Manager
- Vehicle Mileage Reimbursement for DSOGPO Holiday Campaign



Traffic Records

TR-2001: Program Management

Funding Source: 402

Budget: \$200,000.00

Expended: \$4,470.36

Description:

The Office of Highway Safety will hire a consultant to support and improve the Island-wide Traffic Safety Information System and assist with the update of the Traffic Records Strategic Plan. Provide sufficient staff to conduct police traffic services related data collection described in this plan as well as cover training, travel, conference fees, and miscellaneous expenses.

M3DA – TR-19-02: TR Improvement Program

Funding Source: 405c

Budget: \$184,117.57

Expended: \$80,000.00

Description:

Funding under this task was planned for activities to improve the Crash System, the E-Citation System, and the OSCAR system online. It will improve the wireless data connectivity for electronic crash and citation reporting.

Result:

- System Maintenance & Support – (On-going)
- Cloud Network Enhancements & Upgrades
 - Annual Subscription cost paid for the cloud service (Complete)
 - Maintenance of AS ITSIS Domain and related applications (Complete)
 - American Samoa Crash and ECitation Server upgrade (Complete)
 - AS DPS Domain maintenance and user profile update (Complete)
- E Citation JustWare API Maintenance & Support
 - JustWare API maintenance continues and upgrade have been completed.
- FY2021 Grant Application & TRCC Support
 - Traffic Records Strategic Plan for FY2021 is updated
 - Prepared the Performance Measures for the Traffic Records System Project for submission with the FY2021 Section 405 (c) Grant Application
 - Prepared and submitted the FY2021 Section Grant Application
- Three On-Line TRCC Meetings were held with the TRCC Committee in attendance
 - May 13, 2020
 - June 3rd, 2020
 - June 24th, 2020



2020 Enforcement Mobilizations

Drive Sober or Get Pulled Over Campaign (December 2019 – January 2020)

In the final months of the Calendar year 2019. The Governor issued a shut down for schools and public activities due to the Measles outbreak. The outbreak however did not halt our Drive Sober or Get Pulled Over Campaign that happened within the month of December 2019 into the New Year.

Within the 2-week Mobilization, Traffic officers held 4 checkpoints from 1800hrs to 0200hrs within the village of Nu'uuli. 964 vehicles were checked through, 4 SFST's were conducted, 4 arrests were made for Driving Under the Influence, 27 Seat Belt violations and 25 child restraint citations were issued. On their enforcement patrols during the mobilization, 67 speeding citations were issued.

All other Enforcement Mobilizations:

In March of 2020, our Governor declared public state of emergency which included lock down restrictions for residents and businesses, also travel. Traffic Officers were assigned after normal duties to the Emergency posts that would include enforcing the Code Blue declaration issued by the Governor. All of our schools were shut down, businesses were to open at 6am and close at 9pm, no public activities or public gatherings were allowed. All of the Department of Public Safety Officers were ordered to participate within this emergency declaration until further notice.

Due to the national pandemic crisis and the affects that have impacted us world-wide and our island community and although, American Samoa remains COVID free, the Governor still has the State of Emergency Declaration in effect. Because of the pandemic crisis, the Traffic Unit has been unable to carry out the majority of the planned enforcement activities for FY2020.



MOVING FORWARD – FY 2021

The American Samoa Office of Highway Safety made progress during the last quarter of FY2020 with the additional personnel of two program managers and a finance manager on board in moving the program forward and in the right direction. Current staff is working very closely with the NHTSA Region 9 office and the Traffic Unit to correct required and recommended actions identified in the recent Management Review. Virtual training has been received, and the staff is dedicated to improving its traffic safety program.

For all the performance measures that were not met the following are planned activities for FY2021:

- Work very closely with the Traffic Unit to instill the importance of grant-funded activities
- Dedicate funding to sustained enforcement efforts outside the national mobilizations
- Consolidate project agreements for more efficient monitoring
- Continue formal grant management training with TSI and the NHTSA Region 9 staff
- Continue weekly conference calls with NHTSA Region, 9 staff, for technical assistance
- Participate in the NHTSA Region 9 Partners Meeting
- Identify and address other personnel needs
- Provide child passenger safety training to recertify child passenger safety technicians
- Reestablish Child Passenger Safety Fitting Stations
- Monitor and overseeing traffic safety grants and operations
- Continue updating the Policy and Procedures Manual
- Improve traffic collision data collection and reestablishing the Traffic Records program
- Solve internal issues with the OSCAR data collection system



**NHTSA FAST ACT 402 & 405c
HIGHWAY SAFETY PROGRAM FUNDING**

NHTSA Financial Report as of December 28, 2020

Program Area:	FY Appropriated	Expended:	Carry- Forward to FY21
OP-20-01 SEAT BELT SURVEY	\$30,000.00	\$13,250.00	\$16,750.00
OP-20-02 OP PROGRAM MGNT	\$218,000.00	\$28,914.94	\$189,085.06
OP-20-03 CIOT HIGHWAY VIS ENF	\$30,000.00	-	\$30,000.00
OP-20-04 COMMUNITY EDUCATION	\$10,000.00	-	\$10,000.00
OP-CP-S0 SHORT HVE CHILD RESTRAINT	\$34,000.00	-	\$34,000.00
OP-CP-S1 CHILD RST SYSTEM INSPECT	\$74,733.50	-	\$74,733.50
PA-20-01 PLANNING AND ADMIN	\$191,095.79	\$21,961.49	\$169,134.30
AL-20-01 AL PROGRAM MGNT	\$204,587.90	\$28,059.72	\$176,528.18
AL-20-02 AL COMMUNITY CAMPAIGN	\$20,000.00	\$2,999.00	\$17,001.00
AL-20-03 AL HVE ENFORCEMENT	\$50,000.00	\$31,503.13	\$18,496.87
PT-20-01 PTS PROGRAM MGNT	\$281,399.33	\$45,258.94	\$236,140.39
PT-20-02 POLICE TRAFFIC ENF	\$50,000.00	-	\$50,000.00
PT-20-03 POLICE TRAFFIC SERVICES	\$13,033.00	\$11,099.66	\$1,933.34
SC-20-01 SPEED SUSTAINED ENF	\$74,300.75	-	\$74,300.75
TR-20-01 TRAFFIC RECORDS PROG MGNT	\$200,000.00	\$4,470.36	\$195,529.64
M3DA-TR-20-01 DATA IMPROVEMENT (405C)	\$184,117.57	\$80,000.00	\$104,117.57
Total:	\$1,665,267.84	\$267,517.24	\$1,397,750.60



The following graphs represent FY20 Total Funding, Expenditure, and Carry Forward to Fiscal Year 2021

