



*New Mexico* DEPARTMENT OF  
**TRANSPORTATION**  
MOBILITY FOR EVERYONE

# TRAFFIC SAFETY DIVISION

## 2014 Annual Report

December 2014

# State of New Mexico

**Governor  
Susana Martinez**

**NMDOT Cabinet Secretary  
TOM CHURCH**  
Governor's Representative for Highway Safety

## **Transportation Commission**

**District One – Dr. Kenneth White  
District Two – David Sepich  
District Three – Pete K. Rahn  
District Four – Ronald Schmeits  
District Five – Butch Mathews  
District Six – Jackson Gibson**

### **Acknowledgments**

The NMDOT Traffic Safety Division would like to thank Governor Susana Martinez, NMDOT Cabinet Secretary Tom Church, the National Highway Traffic Safety Administration, Federal Highway Administration, local officials and coordinators, law enforcement and other partners and organizations for their support of Traffic Safety Division (TSD) programs and initiatives during the past year. These partnerships are vital to our success in reducing crashes, fatalities and injuries on New Mexico's roads, streets and highways. Thanks to Traffic Safety partners, TSD contractors and staff for providing information for the 2014 NMDOT/TSD Annual Report.

Editor: Ilene Hall, Pricehall Research, Inc.

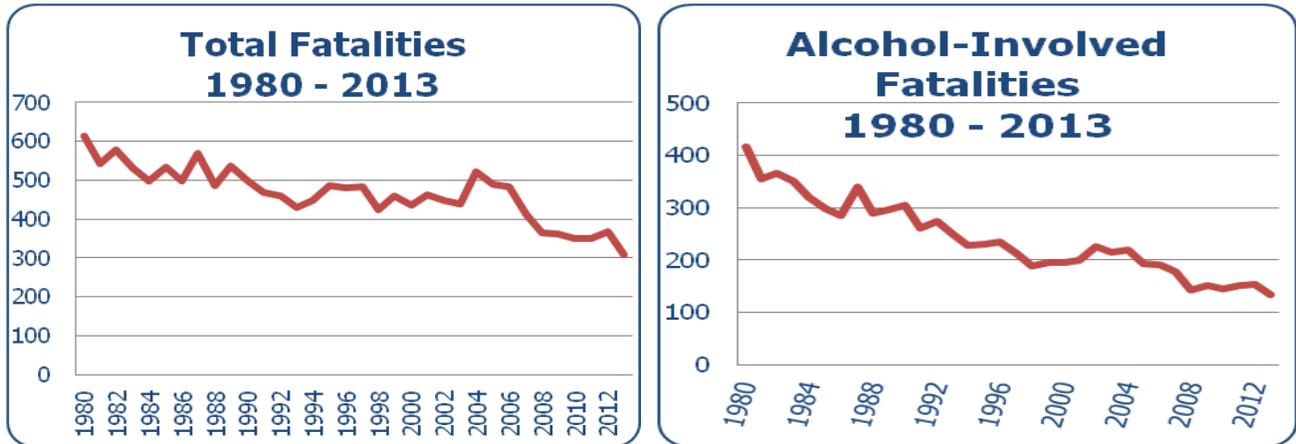
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# Executive Summary

## **REDUCED FATALITIES, CRASHES AND INJURIES**

Current available data show the State has achieved the lowest overall traffic crash fatalities and the lowest number of alcohol-involved traffic crash fatalities in the State's history; a 50 percent decrease in overall fatalities and a 68 percent decrease in alcohol-involved fatalities between 1980 and 2013.



**Over the past five years, between 2009 and 2013, New Mexico has achieved:**

- a 14 percent reduction in overall fatalities
- a 12.5 percent reduction in alcohol-involved fatalities
- a 12.3 percent reduction in unrestrained occupant fatalities
- a 31 percent reduction in the number of drivers under age 21 in fatal crashes
- a 31 percent reduction in serious injury crashes
- a record 92 percent seatbelt usage in 2013

## **MEDIA AND MARKETING**

Through strong leadership, and collaboration and cooperation with State, local and federal partners, New Mexico continues to promote and support innovative safety initiatives in all six New Mexico Department of Transportation (NMDOT) Highway Districts. High-visibility enforcement programs and creative media campaigns, such as ENDWI; Drive Sober or Get Pulled Over; BKLUP; DNTXT Just Drive; and Click it or Ticket encourage safe, sober driving and support the NMDOT's goal of making the roadways safe for all users.



Over the past 18 months, NMDOT media projects have won 22 awards. Of note are the Telly Awards honoring outstanding local, regional and cable TV commercials and programs, the finest film and video productions, and groundbreaking web commercials, videos and films. Telly Award winners represent the best creative work from the most respected advertising agencies, production companies, television stations, cable operators and corporate video departments in the world. Over 12,000 entries are

submitted for consideration each year, with only a small percentage of those entries being acknowledged by judges as worthy to receive the Telly Award.

During 2013-2014, NMDOT Traffic Safety media projects won 11 Telly Awards, 10 Ad Federation Awards and a Commercial Arts Featured TV Spot award. Telly Awards were given for ENDWI, BKLUP, It's Time, MyInstead and DNTXT television spots. Ad Federation Awards were given for BKLUP and DNTXT billboards, and ENDWI and BKLUP television spots.

### **ACHIEVEMENT OF 2014 PERFORMANCE TARGETS**

| <b>NHTSA/ GHSA Performance Measures</b>   | <b>2014 HSP Target</b> | <b>Target Outcome*</b> | <b>Status</b> |
|---|------------------------|------------------------|---------------|
| <b>CORE OUTCOME MEASURES</b>  |                        |                        |               |
| C-1: Number of traffic fatalities   | 352                    | 310                    | Achieved      |
| C-2: Number of serious injuries** in traffic crashes  | 1,708                  | 1,331                  | Achieved      |
| C-3: Fatalities per 100M VMT  | 1.37                   | N/A                    |               |
| Urban Fatalities per 100M VMT   | 0.71                   | N/A                    |               |
| Rural Fatalities per 100M VMT   | 1.85                   | N/A                    |               |
| C-4: Number of unrestrained passenger vehicle occupant fatalities, all seat positions                     | 108                    | 96                     | Not Met       |
| C-5: Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or above | 104                    | 93                     | Achieved      |
| C-6: Number of speeding-related fatalities  | 140                    | 122                    | Achieved      |
| C-7: Number of motorcyclist fatalities  | 44                     | 41                     | Achieved      |
| C-8: Number of unhelmeted motorcyclist fatalities   | 38                     | 20                     | Achieved      |
| C-9: Number of drivers, age 20 or younger, involved in fatal crashes                                      | 38                     | 38                     | Achieved      |
| C-10: Number of pedestrian fatalities   | 40                     | 49                     | Not Met       |
| <b>CORE BEHAVIOR MEASURE</b>  |                        |                        |               |
| Observed seatbelt use for passenger vehicles, front seat outboard occupants***                            | 91.5 %                 | 92.0%                  | Achieved      |

\*Unless otherwise noted, target outcomes based on 2013 FARS data;\*\*Class A – incapacitating injuries; State data; \*\*\*State Survey data

| <b>Additional State Performance Measures<br/>Traffic Records Program</b>   | <b>2014 HSP Target</b> | <b>Target Outcome</b> | <b>Status</b> |
|--|------------------------|-----------------------|---------------|
| Average number of days from issuance of citation to entry into electronic data system between Dona Ana Sheriff's law enforcement and the Las Cruces Magistrate Court | 5 days                 | 4.72 days             | Achieved      |
| Number of MMUCC-compliant data elements captured into the State's crash data system from New Mexico's uniform crash report   | 230                    | 246                   | Achieved      |

### **2014 LEGISLATION**

In 2014, the State enacted legislation making texting and driving prohibited statewide. Drivers are prohibited from sending or reading text messages and emails, or from making internet searches from smart phones or other handheld wireless devices. Distracted drivers pose a serious danger to other motorists, pedestrians and bicyclists on New Mexico's roadways. The NMDOT has unveiled both a series of commercials emphasizing the dangers of texting while driving and a mobile app, DNTXT.

## **STATEWIDE EXPANSION OF TRACS PROGRAM**

In FFY14, the New Mexico Department of Public Safety-State Police and Motor Transportation Police, and the Santa Fe Police Department joined the TraCS program. Prior to this time, New Mexico was the only participant state in the National Model for the Statewide Application of Data Collection and Management Technology to Improve Highway Safety that did not have participation by its State Police. The addition of these agencies increases the State's capacity to accurately and efficiently collect, analyze and disseminate traffic records data and to provide training and support to all participating law enforcement agencies. Partnerships with and participation by the Albuquerque Police Department and the Dona Ana Sheriff's Office continued in FFY14.

The mid-term goal of New Mexico's TraCS Program is to have law enforcement from the State's three largest metropolitan areas collecting and submitting traffic data through TraCS. In terms of time spent during a traffic stop, use of TraCS has been shown to increase officer productivity by 200 percent. This planned expansion will reduce the number of hard copy crash reports to be sorted/coded/analyzed by TSD and university contractor staff by approximately 75 percent.

# NMDOT/ Traffic Safety Division

## Mission Statement

The Traffic Safety Division (TSD) of the New Mexico Department of Transportation (NMDOT) is committed to preventing injuries and saving lives by reducing crashes on New Mexico public roadways - ¡Sí se Puede!

## Overview

The NMDOT/TSD's top priorities for funding in 2014 were in the program areas of Impaired Driving, Occupant Protection, Traffic Records and Media/Marketing. Along with these high priority areas, TSD funded projects in the Police Traffic Services, Pedestrian Safety, Motorcycle Safety, and Driver Education and Safety Programs. Training programs provide opportunities for all age groups to improve their driving skills whether in an automobile, on a motorcycle or a bicycle.

The TSD provided Federal and State funds to a variety of organizations to support its traffic safety objectives including State agencies, nonprofit corporations, private contractors and other experts in records, statistics, public information, health and the judicial system. The TSD and its statewide safety partners work diligently to positively impact the safety of all New Mexicans.

In FFY14, the NMDOT/TSD applied for and received MAP-21 funding under the NHTSA State Highway Safety Grant Programs for the following grants:

- Section 402 – Highway Safety Plan (HSP)
- Section 405 – Impaired Driving, Occupant Protection, State Traffic Safety Information System Improvement and Motorcycle Safety

### **Coordination with the State Strategic Highway Safety Plan**

As part of the ongoing process of coordinating the Highway Safety Plan (HSP) with New Mexico's Strategic Highway Safety Plan (SHSP), TSD staff participates in the development and updating of the SHSP. The current 2010 SHSP outlines 12 emphasis areas with strategies in each area. These SHSP emphasis areas represent an umbrella program for all traffic safety initiatives, and HSP strategies are integrated into relevant SHSP program areas.

In FFY14, an SHSP Safety Launch meeting was held with a variety of federal and state agency representatives and other traffic safety participants/ stakeholders. The meeting covered the purpose of the update of the SHSP and the proposed work plan and schedule. Other topics included an SHSP overview from the federal perspective; changes to transportation safety programs; safety-related performance measures and evaluation; and decisions/ changes to be made relative to the HSP and HSIP processes. A breakout session was conducted to discuss individual emphasis areas' proposed strategies and countermeasures.

Discussion included coordination of data collection and information systems between the HSP and the SHSP. Common performance measures and targets between the two plans will include fatalities, fatality rate, and injuries.

Development and implementation of the SHSP has involved extensive consultation and participation among state, local and federal agencies, Native American Pueblos and Nations, Metropolitan Planning Organizations and safety stakeholders involved in all aspects of transportation safety in New Mexico. The State Transportation Safety Management Team, composed of line agency staff from the partner agencies, meets on an as-needed basis to review progress in achieving SHSP goals and objectives,

identify gaps in performance, identify additional strategies and programs, coordinate safety plans and data collection/ information systems, and address challenges.

In FFY15, members of the Transportation Safety Management Team and other interested transportation safety stakeholders will be asked to participate in focus groups to provide input on updates to emphasis areas and corresponding strategies for the new SHSP. The most current HSP strategies, performance measures and targets will be integrated into the SHSP.

Over 80 organizations, agencies and other stakeholders are involved in the ongoing task of updating the New Mexico SHSP.

## **Traffic Safety Planning Participants/ Partners**

TSD's traffic safety partners, listed below, include representatives from government agencies, program stakeholders, and community and constituent groups involved in safety issues, law enforcement, education and training, research and analysis, and media and marketing.

In FFY14, these partners participated in TSD's program planning process in various ways including serving on committees, providing information and input regarding traffic safety issues and needs, and providing feedback on strategies and projects.

|   |  |
|---|--|
| <p><b>AAA</b><br/> <b>Administrative Office of the Courts</b><br/> <b>Attorney General's Office</b></p> <p><b>Bernalillo County Metro Court</b><br/> <b>Bureau of Indian Affairs and Various Tribes</b></p> <p><b>Federal Highway Administration</b><br/> <b>Federal Motor Carrier Safety Administration</b></p> <p><b>Marketing Solutions</b><br/> <b>Metropolitan Planning Organizations</b><br/> <b>Mothers Against Drunk Driving</b><br/> <b>Motorcycle Safety Foundation</b></p> <p><b>NHTSA Region 6</b></p> <p><b>NM Broadcasters Association</b><br/> <b>NM Department of Finance &amp; Administration</b><br/>     <b>Local Program Division DWI Program</b><br/> <b>NM Department of Health</b><br/>     <b>Scientific Lab Division</b><br/>     <b>Injury Prevention and EMS Bureau</b><br/>     <b>Child Fatality Review Board</b><br/>     <b>Injury Surveillance Alliance</b></p> <p><b>NM Department of Public Safety</b><br/>     <b>State Police</b><br/>     <b>Motor Transportation Division</b><br/>     <b>Special Investigations Division</b></p> | <p><b>NM Department of Transportation</b><br/> <b>NM Health Policy Commission</b><br/> <b>NM Law Enforcement Agencies</b><br/> <b>NM Restaurant Association</b><br/> <b>NM Regulation &amp; Licensing Department</b><br/>     <b>Alcohol and Gaming Division</b><br/> <b>NM Taxation and Revenue Department</b><br/>     <b>Motor Vehicle Division</b><br/> <b>NM Transportation Safety Management Team</b></p> <p><b>Safer NM Now</b><br/> <b>Statewide Traffic Records Executive</b><br/>     <b>Oversight Committee</b><br/> <b>Statewide Traffic Records Coordinating</b><br/>     <b>Committee</b></p> <p><b>University of New Mexico</b><br/>     <b>Traffic Research Unit</b><br/>     <b>Institute of Public Law/ Judicial Ed</b><br/>     <b>Dept. of Emergency Medicine</b><br/>     <b>Continuing Ed/ Community Services</b><br/>     <b>Center for Injury Prevention Research and</b><br/>     <b>Education</b></p> <p><b>Various City &amp; County Governments</b><br/> <b>Vaughn-Wedeen Creative, Inc.</b></p> |
|---|--|

## Assessment of State's Progress

New Mexico achieved nine of its ten 2014 Highway Safety Plan core outcome measure targets and its core behavior measure target (observed seatbelt use). The State also achieved its two Traffic Records Program performance targets.

Also provided are data on the core activity measures and the State's Planning and Administration process measures.

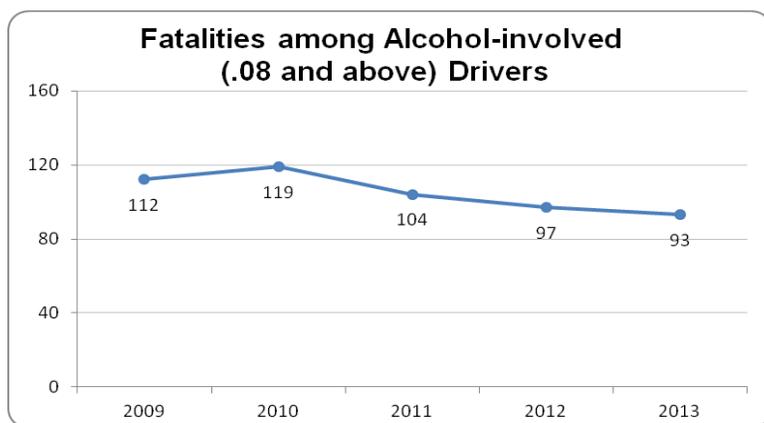
### I. NHTSA-GHSA CORE PERFORMANCE MEASURES AND TARGETS – CY Data

*Most 2013 target outcomes are FARS data; preliminary State data are used for: Fatalities per VMT, Serious Injuries in Crashes, and Seatbelt Use*

#### **Alcohol/ Impaired Driving**

**Reduce the number of fatalities involving driver/ motorcycle operators with .08 or higher BAC from 105\* in 2011 to 104 in 2013.**

\*CY2011 fatalities involving driver/motorcycle operators with a BAC of .08 or above were estimated at 105 in the 2014 HSP



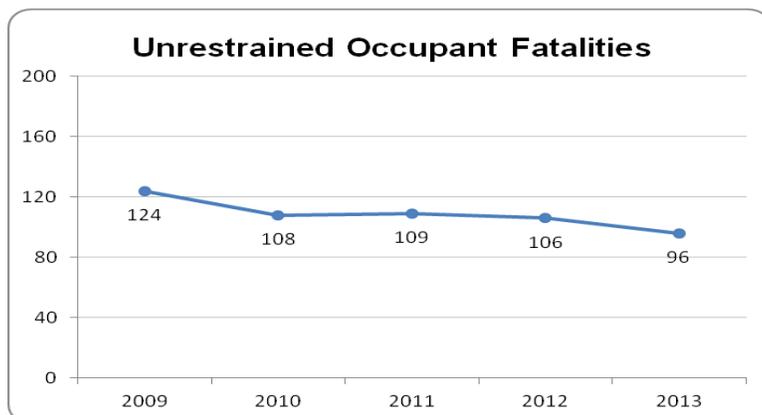
**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 93 alcohol-involved driving fatalities**

The State achieved and exceeded its FFY14 alcohol/impaired driving performance target by more than the projected figure. FARS data indicate there were 93 fatalities involving alcohol-impaired drivers in 2013, a reduction of 11 fatalities from 2011. Between 2011 and 2013, fatalities involving alcohol-impaired drivers decreased by 11 percent.

New Mexico's continuing commitment to high-visibility enforcement, keeping law enforcement and anti-DWI messaging in front of the public, and its numerous training, educational and prevention projects have all aided in reducing the number of alcohol-impaired driver fatalities. DWI/ drug courts, ignition interlocks and supervised probation of DWI offenders are proven effective measures for reducing recidivism. Stakeholder agencies assisted the NMDOT in its efforts to continually reduce impaired driving fatalities.

## Occupant Protection

**I. Reduce number of unrestrained passenger vehicle occupant fatalities, all seat positions from 109 in CY2011 to 108 in CY2013.**

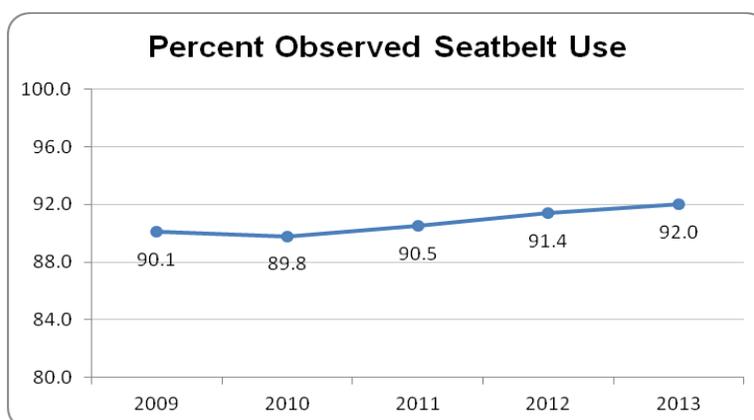


**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 96 unrestrained occupant fatalities**

New Mexico met and exceeded its FFY14 performance target of reducing unrestrained occupant fatalities by more than the projected figure. FARS data indicate there were 96 unrestrained occupant fatalities in 2013, a reduction of 13 fatalities from 2011. Between 2011 and 2013, unrestrained occupant fatalities decreased by 12 percent.

The NMDOT/ TSD plans to fund a nighttime seatbelt survey and nighttime enforcement in the next fiscal year to further positively impact these fatalities. Efforts will continue to focus on raising awareness about the importance of buckling up and use of appropriate child restraints.

**II. Increase the observed seatbelt use percentage for front-seat occupants from 91.4% in CY2012 to 91.5% in CY2013.**



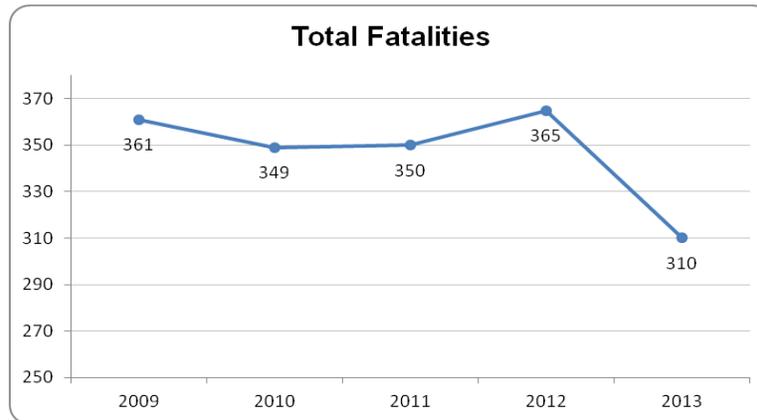
**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 State Survey data show the observed seatbelt use percentage was 92.0**

New Mexico achieved and exceeded its 2014 HSP performance measure target for increasing its observed seatbelt use percentage for front-seat occupants. Data from the 2013 New Mexico Seatbelt Use Survey show seatbelt use for front-seat occupants at 92 percent. New Mexico has increased its seatbelt use percentage for the third straight year. The State's high-visibility enforcement and media projects have been successful in keeping seatbelt use at high levels for over ten years

## Police Traffic Services

### I. Reduce the number of traffic fatalities from 353\* in CY2011 to 352 in CY2013.

\*CY2011 total fatalities were estimated at 353 in the 2014 HSP



**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 310 total fatalities**

### II. Reduce fatalities per 100M VMT from 1.38 in CY2010 to 1.37 in CY2013.

**FFY14 Target Outcome: Undetermined**  
**2013 FARS data unavailable**

#### IIa. Reduce urban fatalities per 100M VMT from 0.72\* in CY2011 to 0.71 in CY2013.

\*CY2011 urban traffic fatalities per 100M VMT were estimated at 0.72 in the 2014 HSP

**FFY14 Urban Target Outcome: Undetermined**  
**2013 FARS data unavailable**

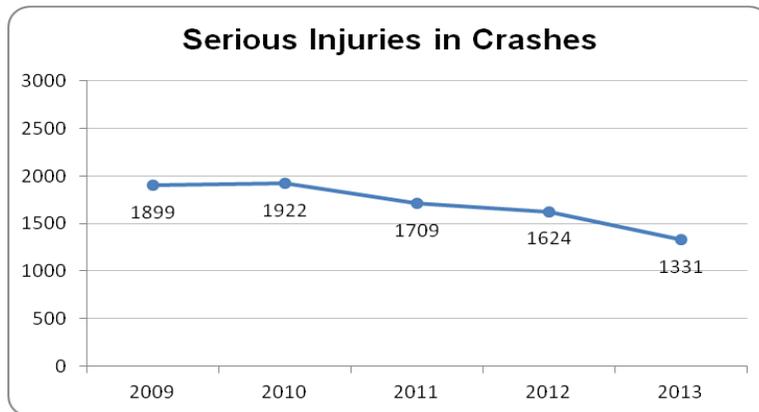
#### IIb. Reduce rural fatalities per 100M VMT from 1.88\* in CY2011 to 1.85 in CY2013.

\*CY2011 rural traffic fatalities per 100M VMT were estimated at 1.88 in the 2014 HSP

**FFY14 Rural Target Outcome: Undetermined**  
**2013 FARS data unavailable**

New Mexico achieved and exceeded its FFY14 performance target for total fatalities; however 2013 FARS data on fatalities per 100M VMT was not available so the target outcome is undetermined. Total fatalities were reduced by 11.4 percent between 2011 and 2013.

**III. Reduce the number of serious injuries in traffic crashes from 1,709 in CY2011 to 1,708 in CY2013.**

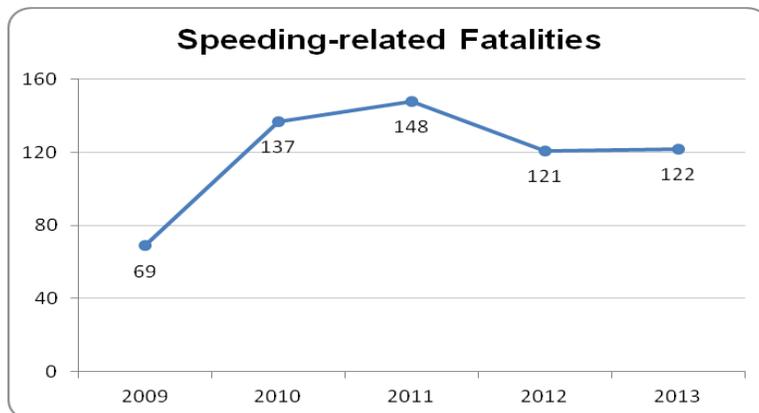


**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 State data indicate there were 1,331 serious injuries in traffic crashes**

New Mexico achieved and exceeded its FFY14 performance target for serious injuries in crashes. Serious injuries in crashes have gone down steadily since 2010 and were reduced by 22 percent between 2011 and 2013.

**IV. Reduce the number of speeding-related fatalities from 147\* in CY2011 to 140 in CY2013.**

\*CY2011 speeding-related fatalities were estimated at 147 in the 2014 HSP



**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 122 speeding-related fatalities**

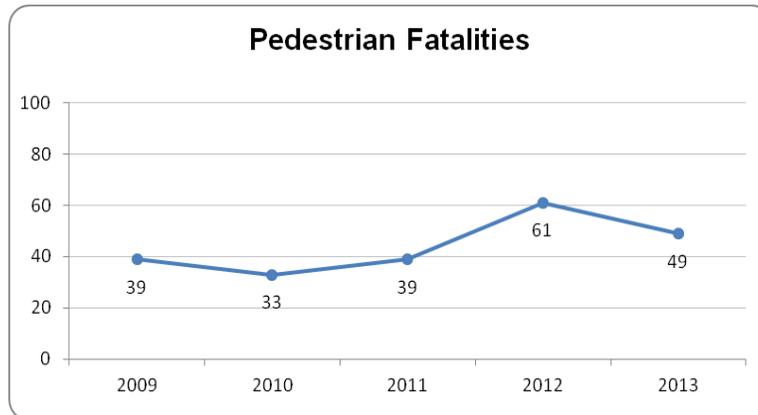
New Mexico achieved and exceeded its FFY14 performance target for speeding-related fatalities and saw an 18 percent reduction in these fatalities between 2011 and 2013.

New Mexico's STEP, 100 Days and Nights and Safety Corridor projects have greatly increased law enforcement's ability to conduct targeted enforcement operations on New Mexico's roadways and to help reduce fatalities and injuries overall.

## **Pedestrian Safety**

**Reduce the number of pedestrian fatalities from 41\* in 2011 to 40 in CY2013.**

\*CY2011 pedestrian fatalities were estimated at 41 in the 2014 HSP



**FFY14 Target Outcome: Not Met**  
**2013 FARS data indicate there were 49 pedestrian fatalities**

New Mexico did not meet its FFY14 target for pedestrian fatalities. After remaining relatively steady between 2009 and 2011, pedestrian fatalities rose by 56 percent between 2011 and 2012. They then declined by 19.7 percent between 2012 and 2013.

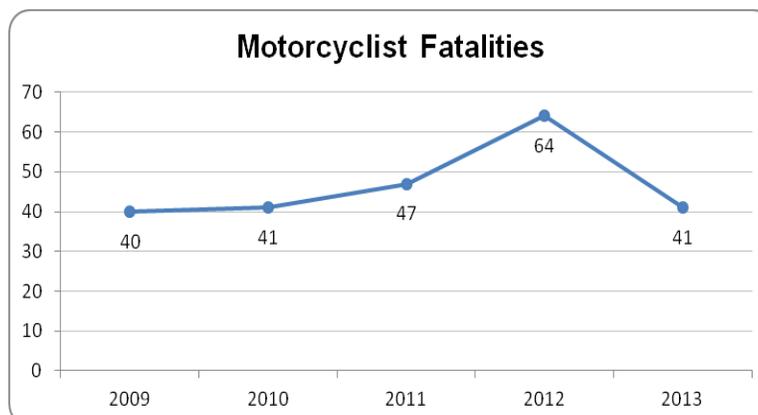
New Mexico has not been alone in experiencing higher pedestrian deaths; nationally, pedestrian fatalities have been on the rise since 2009. Factors cited for these increases included milder winter and early spring weather and increasing numbers of individuals distracted by texting on cell phones.

NMDOT along with its contractor the University of New Mexico Center for Injury Prevention, Research and Education (CIPRE) and stakeholder agencies worked to increase pedestrian safety throughout the year via the TSD pedestrian safety outreach, training and education projects, safety information dissemination and the 'Look for Me' campaign.

## **Motorcycle Safety**

**I. Reduce the number of motorcyclist fatalities from 45\* in CY2011 to 44 in CY2013. (FARS data)**

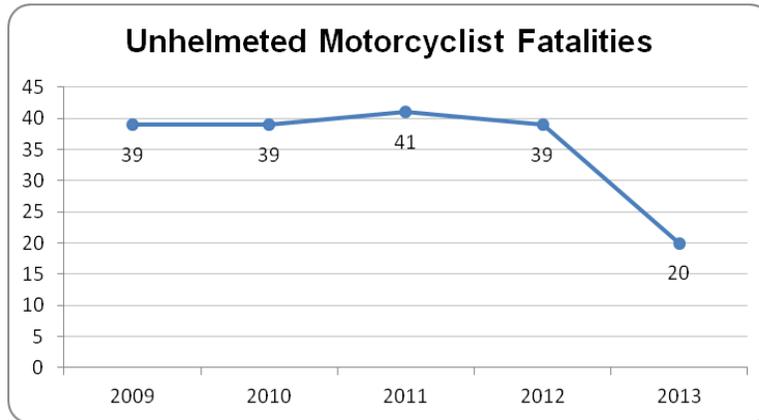
\*CY2011 motorcyclist fatalities were estimated at 45 in the 2014 HSP



**14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 41 motorcyclist fatalities**

**II. Reduce the number of unhelmeted motorcyclist fatalities from 39\* in CY2011 to 38 in CY2013. (FARS data)**

\*CY2011 unhelmeted motorcyclist fatalities were estimated at 39 in the 2014 HSP

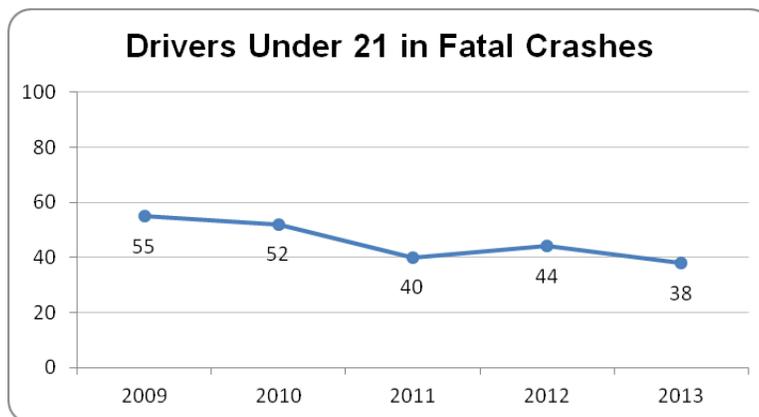


**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 20 unhelmeted motorcyclist fatalities**

New Mexico achieved and exceeded its FFY14 targets for motorcyclist fatalities and unhelmeted motorcyclist fatalities. After spiking by 36 percent in 2012, motorcyclist fatalities then decreased by 36 percent in 2013. Unhelmeted motorcyclist fatalities have been declining since 2011, with FARS data indicating a 51 percent decline between 2011 and 2013; however there were 8 fatalities in 2013 in which the use of a helmet is unknown.

**Driver Education and Safety**

**Reduce the number of drivers age 20 or younger involved in fatal crashes from 40 in CY2011 to 38 in CY2013.**



**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 38 under age 21 drivers in fatal crashes**

New Mexico achieved and exceeded its performance target for reducing the number of under age 21 drivers in fatal crashes. The State has seen a 35 percent reduction in these crashes over the past five years and a 13.6 percent reduction over the past year.

New Mexico’s graduated licensing program as well as its focus on driver training and education, and underage drinking prevention has helped the State achieve these reductions.

## II. NHTSA-GHSA CORE ACTIVITY MEASURES

|   |               |               |               |
|---|---------------|---------------|---------------|
| <b>ACTIVITY MEASURE</b>                         |               |               |               |
| Number of grant-funded impaired driving arrests | <b>FFY11</b>  | <b>FFY12</b>  | <b>FFY13</b>  |
| <b>Totals</b>                                   | <b>2,517</b>  | <b>2,479</b>  | <b>2,138</b>  |
| <b>ACTIVITY MEASURE</b>                         |               |               |               |
| Number of grant-funded seatbelt citations       | <b>FFY11</b>  | <b>FFY12</b>  | <b>FFY13</b>  |
| <b>Totals</b>                                   | <b>13,591</b> | <b>16,483</b> | <b>14,881</b> |
| <b>ACTIVITY MEASURE</b>                         |               |               |               |
| Number of grant-funded speeding citations       | <b>FFY11</b>  | <b>FFY12</b>  | <b>FFY13</b>  |
| <b>Totals</b>                                   | <b>49,797</b> | <b>56,849</b> | <b>56,712</b> |

*Activity arrests and citations monitored and provided by Safer NM Now*

## III. STATE PERFORMANCE MEASURES AND TARGETS

### **Traffic Records**

#### ***I. Citation and Adjudication Database - Citation Timeliness***

Decrease the average number of days between the time the Dona Ana Sheriff's law enforcement officers issue a citation to the time the Las Cruces Magistrate Court processes the citation (enters citations into the electronic data system and creates the file) from a baseline of 5.95 days for the period April 1, 2012 - March 31, 2013 to 5 days for the period April 1, 2013 - March 31, 2014.

#### **FFY14 Target Outcome: Achieved and Exceeded**

During the performance period, the average number of days from issuance of a citation to entry into the Court's electronic data system was reduced from 5.95 to 4.72.

This was achieved by initiating a data exchange pilot project with the Dona Ana County Magistrate Court to develop and implement architecture to facilitate the data exchange between the Dona Ana County Sheriff's records management system and the Dona Ana County Magistrate Court's Odyssey (court records management) system.

#### ***II. Crash Database – Crash Uniformity***

Increase the number of MMUCC-compliant data elements captured into the State's Crash Data System from New Mexico's Uniform Crash Report (UCR) from 105 for the baseline period of April 1, 2012 – March 31, 2013 to 230 during the performance period of April 1, 2013 – March 31, 2014.

#### **FFY14 Target Outcome: Achieved and Exceeded**

During the performance period, 141 separate MMUCC-compliant data elements (including subfields) were added to the State's crash database resulting in a total of 246 MMUCC-compliant data elements (including subfields) now being captured into the Crash Data System.

This was achieved through a contract with the University of New Mexico to redesign the State's crash database. One aspect of this redesign was to increase the number of MMUCC-compliant data elements collected from the State uniform crash report (UCR).

These projects were undertaken based on a recommendation from the 2011 Traffic Records Assessment.

## IV. STATE PROCESS MEASURES

### *Planning and Administration*

- 1) Develop and submit the NMDOT/TSD Highway Safety Plan, the NMDOT/TSD Annual Report and all grant applications in a timely manner, per their submittal dates.
- 2) Ensure that reimbursement claims to grantees and contractors are paid within 30 days of an approved and accepted invoice for payment for actual costs that have been incurred in accordance with the approved project budget.
- 3) Submit a draw-down through the NHTSA grants tracking system by the 30th of each month.

**STATUS: All Achieved**

## FFY14 NMDOT/TSD PROJECTS AND ACTIVITIES

The Program Area sections presented below provide details on projects and activities funded in FFY14 and the projects' contribution to meeting highway safety targets. Federal fund expenditures are detailed by project number in the attached GTS reports.

### Alcohol/ Impaired Driving Program

#### Program Overview

A major focus of New Mexico's Highway Safety and Performance Plan has been to reduce impaired driving crashes, fatalities and injuries. To this end, the Traffic Safety Division (TSD) supports and manages numerous programs and projects designed to reduce impaired driving behavior.

Statewide and local community-based DWI enforcement programs involve state, city, county and tribal law enforcement agencies. Enforcement activities such as Superblitz and the National Crackdown are coordinated with high-visibility media and public awareness activities. Sustained enforcement including checkpoints and saturations patrols are conducted periodically throughout the year, as are underage drinking enforcement, alcohol compliance checks and DWI warrant roundups. To ensure that these law enforcement activities are most effective, the TSD provides funding for specialized training including DWI enforcement, DRE/ ARIDE and BAC testing training.

Other projects such as DWI/ Drug Courts, the Ignition Interlock Program, supervised probation of DWI offenders, underage drinking prevention all contributed greatly to reducing the numbers of citizens killed or injured due to impaired driving-related traffic crashes.

Stakeholder agencies contributed greatly by assisting the NMDOT in its efforts to continually reduce impaired driving fatalities.

#### Projects' Contribution to Meeting Performance Target

***Reduce the number of fatalities involving driver/ motorcycle operators with .08 or higher BAC from 105\* in 2011 to 104 in 2013.***

\*CY2011 fatalities involving driver/motorcycle operators with a BAC of .08 or above were estimated at 105 in the 2014 HSP

#### **FFY14 Target Outcome: Achieved and Exceeded 2013 FARS data indicate there were 93 alcohol-involved driving fatalities**

New Mexico achieved and exceeded its 2014 HSP performance measure target of reducing the number of fatalities among alcohol-impaired drivers by more than the projected amount. FARS data indicate there were 93 fatalities involving alcohol-impaired drivers in 2013, a reduction of 11 fatalities from 2011. Between 2011 and 2013, fatalities involving alcohol-impaired drivers decreased by 11 percent.

New Mexico's continuing commitment to high-visibility enforcement, keeping law enforcement and anti-DWI messaging in front of the public, and its numerous training, educational and prevention projects have all aided in reducing the number of alcohol-impaired driver fatalities. DWI/ drug courts, ignition interlocks and supervised probation of DWI offenders are proven effective measures for reducing recidivism. Stakeholder agencies assisted the NMDOT in its efforts to continually reduce impaired driving fatalities.

In FFY14, TSD enforcement projects utilizing both Federal and State funds resulted in over 2,500 DWI arrests and over 450 drug arrests, contributing to lower incidence of impaired driving fatalities.

DRE/ARIDE and other law enforcement training assisted officers in identifying impaired drivers so they could be stopped before causing an impaired driving crash. High levels of BAC testing help ensure that law enforcement and prosecutors have the evidence needed for DWI cases. Projects such as Ignition Interlock, Supervised Probation and DWI/ Drug Courts are proven effective measures for reducing the number of repeat DWI crashes and fatalities. Program management and Traffic Safety law enforcement liaisons provide necessary oversight, technical assistance and training to improve the outcomes of the funded projects.

The following FFY14 Alcohol/ Impaired Driving Program projects are coordinated with the FFY14 HSP Law Enforcement Plan and produced positive results that assisted TSD in meeting its performance target of reducing alcohol /impaired driving related fatalities and increasing the safety of New Mexico's citizens.

### **NHTSA Funded Enforcement Projects**

#### ***FTE Law Enforcement                      164AL-2014-AL-01-00 (14-AL-FTE-P01)***

This project provided funded FTE law enforcement officers in two counties identified as high-risk for alcohol/impaired driving traffic crash fatalities and injuries. Funding for this project ended in September 2014.

Utilizing this funding in FFY14, the Farmington Police Department had 172 DWI arrests and 237 other arrests, while the McKinley County Sheriff's Office had 14 DWI arrests and 7 other arrests. The McKinley County SO had short staffing for this project resulting in low activity.

#### ***Operation DWI                      164AL-2014-AL-02-00 (14-AL-64-P02, 14-AL-05-P01)***

The primary objective of enforcement is to cite, arrest and educate those who fail to comply with New Mexico's DWI and alcohol sales laws.

This project funded overtime enforcement for the Operation DWI checkpoints and DWI saturation patrols. ODWI enforcement focuses on law enforcement participation in operations such as the annual NHTSA National Crackdown, and Superblitz and Miniblitz operations that combine statewide ODWI enforcement activities with occupant protection enforcement (Operation Buckle Down).

During FFY14, 89 law enforcement agencies and the San Juan County Task Force participated in TSD-funded ODWI enforcement activities including Superblitz, Miniblitz, the NHTSA National Crackdown and sustained enforcement activities. The 12 State Police districts are counted as one of the 89 agencies. Law enforcement agencies conducted the following major operations in FFY14:

- |                            |                                     |
|----------------------------|-------------------------------------|
| ◆ Winter Superblitz        | November 15, 2013 – January 5, 2014 |
| ◆ Spring Miniblitz         | March 13 – March 18, 2014           |
| ◆ Cinco de Mayo Miniblitz  | May 1 – May 6, 2014                 |
| ◆ Fourth of July Miniblitz | July 2 – July 7, 2014               |
| ◆ National Crackdown       | August 16 – September 2, 2014       |

Sustained enforcement activities include checkpoint and saturation patrol operations that are conducted throughout the year. In support of NHTSA National traffic safety objectives, sustained enforcement activities focus not only on DWI, but also on seatbelt, distracted driving and speed enforcement. In FFY14 Superblitz, Miniblitz and sustained enforcement operations included 469 sobriety checkpoints and 3,348 saturation patrols, resulting in 1,472 DWI arrests. While the focus during these activities is on

DWI, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. Along with the 1,472 DWI arrests, these enforcement operations resulted in the following:

- 19,935 speeding citations
- 9,900 uninsured citations
- 2,384 no use or improper use of seatbelts or child restraint citations
- 1,984 suspended or revoked license citations
- 199 reckless driving citations
- 116 cell phone use citations
- 212 felony arrests
- 1,127 misdemeanor arrests
- 314 drug arrests
- 357 fugitives apprehended
- 17 stolen vehicles recovered
- 27,708 citations for violations other than these listed

### **National Crackdown**

New Mexico's National Crackdown enforcement operations began on August 16, 2014 and concluded on September 2, 2014. Law enforcement agencies conducted 82 checkpoints and 239 saturation patrols resulting in 134 DWI arrests. Along with these arrests, the campaign resulted in the following:

- 1,656 speeding citations
- 1,262 uninsured citations
- 456 no use or improper use of seatbelts or child restraints citations
- 225 suspended or revoked license citations
- 60 cell phone use citations
- 123 misdemeanor arrests
- 35 drug arrests
- 36 fugitives apprehended
- 23 reckless driving citations
- 17 felony arrests
- 3 stolen vehicles recovered
- 2,667 citations for violations other than these listed

### ***Expanded State Police Law Enforcement 164AL-2014-AL-03-00 (14-AL-64-P03)***

This project provided funds to the New Mexico State Police for statewide expanded enforcement efforts, including overtime for DWI saturation patrols, DWI court appearances and for specialized equipment to assist with DWI arrests. The funds are not used for non-alcohol/ impaired driving activities or for equipment such as radar.

Expanded law enforcement activities by the Department of Public Safety-State Police consisted of saturation patrols focused on alcohol/ impaired driving. In FFY14, the State Police conducted 1,130 saturation patrols resulting in 323 DWI arrests. The activities also resulted in the following:

- 5,872 speeding citations
- 2,458 uninsured citations
- 918 no use or improper use of seatbelts or child restraints citations
- 444 suspended or revoked license citations
- 22 reckless driving citations
- 20 cell phone use citations

**McKinley County DWI Enforcement Task Force 164AL-2014-AL-04-00 (14-AL-64-P04)**

This project provided funds to the McKinley County DWI Enforcement Task Force that uses a cross-commissioning agreement to conduct checkpoints, saturation patrols and overtime enforcement in McKinley County and portions of the Navajo Nation. This Task Force includes officers from the Gallup Police Department, McKinley County Sheriff's Department, New Mexico Department of Public Safety-Motor Transportation, New Mexico State Police and the Navajo Nation Division of Public Safety. A DWI prosecutor handles court cases resulting from Task Force activities.

In FFY14, the McKinley County Task Force participated in checkpoints and saturation patrols resulting in the following:

- 148 DWI arrests
- 2,512 speeding citations
- 500 no use or improper use of seatbelts or child restraints citations
- 297 suspended or revoked license citations
- 126 open container citations
- 150 citations for violations other than these listed

**Alcohol Sales Compliance Enforcement and Warrant Roundups**

**164AL-2014-AL-05-00 (14-AL-64-P05)**

This project provided funds to the NM Department of Public Safety-Special Investigations Division (DPS-SID) to conduct compliance checks at establishments serving or selling alcohol and to conduct underage enforcement sting operations. The Special Investigations Division focused on enforcing New Mexico's laws against providing or purchasing alcohol for minors. In New Mexico, on a third offense of sale of liquor to a minor, the liquor establishment is fined \$10,000, and the liquor license is revoked.

In FFY14, the DPS SID conducted enforcement operations including minor compliance, sales to intoxicated persons and underage enforcement resulting in the following:

- 82 administrative citations for sales to minors
- 13 administrative citations for sales to intoxicated persons
- 12 sales/ providing alcohol to a minor (resulting in felony arrests)
- 47 adult misdemeanor arrests
- 2 juvenile/minor misdemeanor arrest
- 29 other administrative citations
- 81 non-traffic citations
- 641 locations checked and 47 premise inspections

In addition, DPS-SID conducted 25 shoulder tap operations, and of 279 persons approached to purchase alcohol for a minor, 38 adults did purchase alcohol for the minor.

In Santa Fe County, 11 minor compliance check operations were conducted at 331 locations resulting in 34 administrative citations issued at 17 locations for sales to minors. In addition, 99 persons were approached at 19 locations to purchase alcohol for minors with 8 adults purchasing the alcohol for the minors.

The project also provided funds to the DPS-SID to conduct warrant roundups for DWI offenders who had a pending arrest warrant for DWI and who were in violation of their court order. In FFY14, DPS SID conducted four warrant roundups resulting in six arrests for DWI warrants and four for other outstanding warrants. Pictures of 104 persons with outstanding warrants for DWI were published in the Santa Fe New Mexican newspaper, resulting in nine DWI arrests and three arrests for other outstanding warrants.

**Liquor Control Act Compliance**                      **164AL-2014-AL-06-00 (14-AL-64-P06)**

This project funded additional staff, travel and materials to the Regulation and Licensing Department (RLD) to assist with processing Liquor Control Act citations issued to businesses and/or servers that serve alcohol to intoxicated persons or that serve or sell to minors.

In FFY14, New Mexico's Regulation and Licensing Department issued and processed 706 Liquor Control Act citations (439 licensees and 267 servers) and processed/ closed a backlog of 201 citations (149 licensees and 52 servers).

**Drunk Busters Hotline - #DWI**                      **164AL-2014-AL-08-00 (14-AL-64-P08)**

New Mexico has maintained a Drunk Busters Hotline since 2006 to allow the general public to report drivers suspected of impaired driving. A driver who witnesses erratic driving that may be due to impaired driving is encouraged to call the Drunk Busters Hotline and provide details to a State Police dispatcher. Callers can use a short code (#DWI or #394) from their cell phone (using a hands-free device) or can call the toll-free number, 1-877-DWI HALT (877-394-4258). The toll-free number is funded by the State. The Drunk Busters hotline is answered 24 hours a day by Department of Public Safety dispatchers who then contact State and local law enforcement officers to investigate.

The program receives an average of 1,100 calls statewide per month. Upon receipt of a call, law enforcement agencies are notified immediately and an officer is dispatched. In the event that contact is not made by an officer, a 'Drunk Buster' letter is sent to the vehicle owner who is registered to the license plate.

This project provided overtime enforcement patrol funding to the Albuquerque Police Department (APD) to respond to Drunk Busters hotline calls in all four quadrants of the city. The Albuquerque area receives the majority of the Drunk Busters Hotline calls.

In FFY14, the APD Drunk Busters Hotline received calls resulting in 105 DWI arrests, 23 DWI vehicle forfeitures, 13 citations for open container and 4 citations for under age 21 open container.

**NHTSA Funded Training and Education Projects**

**Statewide DWI Enforcement Training**                      **164AL-2014-AL-13-00 (14-AL-64-P13)**

This project provided funds for training to law enforcement involved in DWI-related police traffic services. Safer New Mexico Now (Safer) maintains the New Mexico Law Enforcement Training Program and serves as the State's coordinator for Standardized Field Sobriety Testing (SFST) training for law enforcement. They provided statewide coordination and oversight of the SFST training to ensure compliance with existing training standards and procedures.

In FFY14, Safer maintained a database of the 189 certified SFST instructors. These instructors represent 66 federal, state, tribal, county and municipal law enforcement agencies (LEAs) from all six New Mexico Department of Transportation Districts.

- ◆ 1,279 students from 58 LEAs attended 32 hour, 24-hour, 8-hour or 4-hour SFST Training
- ◆ 2,433 SFST Student Refresher Manuals were distributed to 34 LEAs for trainings
- ◆ Two SFST Instructor Train-the-Trainer courses were conducted with 31 officers from 17 LEAs earning certification. The curriculum for the course was developed by NHTSA and is accredited by the New Mexico Law Enforcement Academy (NMLEA).

- ◆ Five SFST Instructor update trainings were conducted with 184 SFST Instructors from 53 LEAs completing the training. The curriculum for the training was developed by Safer and is accredited by the NMLEA.

Each student receives a copy of the certified instruction material. Students are required to submit a course evaluation at the completion of the training. Safer uses this information to ensure that any deficiencies regarding the instructors, course material, training facility and overall value of the training can be addressed.

### ***Traffic Safety Information Clearinghouse 164AL-2014-AL-14-00 (14-AL-64-P14)***

This project provided funds for Traffic Safety information clearinghouse services statewide. Through Safer New Mexico Now's Injury Prevention Resource Center (IPRC), staff distributes DWI informational and prevention materials to support NMDOT DWI projects. They staff a 1-800 toll-free service to respond to public queries about DWI materials and other traffic safety information. The 164AL funds cover only the alcohol/ impaired driving activities associated with this project.

In FFY14, Safer coordinated efforts with the NMDOT/TSD and traffic safety partners to institute and administer the MyInstead Underage Drinking Prevention and Education (UDPE) program for New Mexico citizens under the age of 21, with a major focus on school-age children under 18. Educational material provided by TSD was distributed to schools and traffic safety advocates.

During FFY14, in support of the MyInstead UDPE program, the IPRC distributed 34,000 pieces of material related to underage drinking awareness. The first issue of the UDPE awareness newsletter was released electronically in September 2014. This newsletter was designed using an interactive format for a younger audience. Safer conducted two teenage focus group sessions prior to releasing this newsletter. The feedback received from the focus groups was utilized to improve the newsletter.

### ***DWI Prosecution Training 164AL-2014-AL-15-00 (14-AL-64-P15)***

This project provided funding to the University of New Mexico Law School to provide a course to third year law students on how to properly and efficiently prosecute DWI cases. The course includes information on case law, procedures and issues related to DWI in New Mexico. Students learn the theory behind DWI prosecution and the pertinent New Mexico case law while also gaining practical experience through DWI prosecution in the Bernalillo County Metropolitan Court. The project's goals are to train future prosecutors on DWI case law and prosecution, and to reduce recidivism.

In FFY14, courses were offered for two semesters, in the fall of 2013 and spring of 2014. Each semester the Program was filled to its maximum capacity of eight students, with 16 students completing the course.

Students handled a total of 90 cases and covered several hundred court hearings on these cases, such as pre-trial conferences, guilty plea settings, conditions of release hearings, sentencing and other motion hearings, and several bench and jury trials.

Students participated in sessions of DWI Drug Court, attended a DWI checkpoint and met with representatives of court programs to learn about the DWI First Offender Program. Some of the most important practical skills taught in the class were case preparation, file organization, research and scheduling.

### ***BAC Testing and Training***      ***164AL-2014-AL-24-00 (14-AL-05-P03)***

This project provided funding for a full-time person from the NM Department of Health - Scientific Labs Division (SLD) to provide IR 8000 intoximeter (alcohol detection) training to law enforcement. The SLD provides a cooperative, comprehensive, multi-strategy program for the prevention, education, enforcement and successful prosecution of alcohol/ impaired driving at the local, district and State levels with prosecution, law enforcement and community groups. They provide statistical data on alcohol/ drug-impaired driving in New Mexico in terms of overall prevalence and trends. In addition, they produce data on surviving drivers in alcohol/ impaired driving crashes and bi-weekly BAC reports on all fatal accidents.

In FFY14, the SLD continued to place special emphasis on training for law enforcement officers.

Training included:

- 59 Intoxilyzer 8000 (breath tester) Breath Operator Full Certification Classes and 24 Intoxilyzer 8000 Breath Operator Recertification Classes\* with 1,501 officers trained, a 25.5 percent increase from FFY13
- 6 Intoxilyzer 8000 Key Operator Classes with 38 officers trained, a 35.7 percent increase from FFY13

***\*Full Certification requires 8 hours of training; Recertification requires 4 hours of training and is used when an operator is already certified on one instrument and is seeking an additional certification.***

SLD staff attended a number of conferences and training sessions on a variety of topics related to driving under the influence, legal and forensic toxicology issues.

Also in FFY14, the SLD developed the IT platform to implement the training course that allows law enforcement personnel to re-certify as operators from their work station, eliminating the need to travel to Albuquerque to complete the training. This is expected to save law enforcement agencies resources by eliminating travel costs and reducing time off the job required to re-certify. The on-line training will go live in early November 2014.

### ***Distracted Driving Campaign***      ***DD-2014-DD-01-00 (14-DD-02-P01)***

NMDOT funded a comprehensive statewide campaign to educate parents, students, the public, stakeholders and policy makers throughout New Mexico on distracted driving laws and the dangers of texting and driving.

In FFY14, a documentary titled 'Driven to Distraction' was developed in consultation with New Mexico youth and highlighted the most recent data and research involving cell phone use and other distracted driving issues. The documentary aired this year on multiple television stations across the State and received positive comment and feedback from the viewers via the stations' social media sites.

### **NHTSA Funded Adjudication Projects**

#### ***Metro Court Supervised Probation***      ***164AL-2014-AL-07-00 (14-AL-64-P07)***

The Bernalillo County Metropolitan Court DWI First Offender Enhanced Supervision Program has been accepting participants into the program since September 2006. The program goal is to enhance supervision of true first-time DWI offenders and thereby reduce recidivism among this population. A risk and needs assessment tool is administered at the initial intake, along with the mandatory ADE, Inc. substance abuse assessment tool. These tools allow the probation officers to better determine which offenders are high risk and in need of a more structured supervision plan.

All offenders meeting eligibility for supervision are required to participate in four face-to-face meetings, with their probation officer within a two month period before their supervision level is determined. During this period, the offender is assessed for compliance with court directives, treatment level need, bio-psychosocial indicators and need for other services to support the offender's success while on supervision and to provide them with resources upon completion of their probation.

During FFY14, the DWI First Offender Program (FOP) Unit began utilizing treatment and other alternatives to incarceration, such as the SCRAM bracelet, the random color alcohol testing system, or in-home alcohol monitoring devices when offenders are unable to maintain their sobriety. The DWI FOP Unit was given authority by the judges to send offenders for testing to determine if the offender has used alcohol. These tests are administered at a laboratory and often work to verify alcohol use when there is an ignition interlock fail/lockout. Judges have been able to determine if a violation hearing is appropriate or not when utilizing these tests in conjunction with the interlock reports. This has saved judicial as well as staff time as hearings are not required when there is not a true alcohol violation.

In FFY14, there were 1,184 new DWI First Offender Program participants. As of September 30, 2014, enrollments in the program were as follows:

- 727 Unsupervised – did not meet high-risk criteria
- 455 Supervised – did meet high-risk criteria
- 251 Ignition interlock only – defendants pending trial on their DWI – not yet convicted
- 2 In custody – defendants ordered to ignition interlock, but who are still in custody

The total number of ignition interlocks installed was 685.

#### ***Vehicle Seizure Program – City of Santa Fe 164AL-2014-AL-09-00 (14-AL-64-P09)***

This project provided funds for a prosecutor and contract attorney at the City of Santa Fe to focus on DWI vehicle seizure cases as a result of a newly implemented vehicle seizure ordinance.

In FFY14, program staff participated in 83 due process hearings resulting in 52 petitions filed; 28 District Court trials and 118 judgments. The 2014 Vehicle Forfeiture Conference for New Mexico Communities was held in Santa Fe in September 2014 with over 100 attendees.

#### ***Vehicle Seizure Coordinator – Santa Fe County 164AL-2014-AL-10-00 (14-AL-64-P10)***

This project provided funds to the Santa Fe County Sheriff's Department for a full-time clerical position to assist with the processing of vehicle forfeiture cases on vehicles seized on a second or subsequent DWI.

In FFY14, Santa Fe County conducted 58 vehicle seizures and processed 62 total cases, including backlog cases.

#### ***DWI/ Drug Courts***

##### ***M5CS-2014-05-01-00 and M5CS-2014-05-02-00 (14-AL-05-P02)***

There are eight DWI/ Drug Courts in New Mexico that focus on DWI cases, and there are another 36 drug court programs (17 adult, 16 juvenile, 3 family dependency) that handle a broader range of drug-involved cases. These courts operate in 25 of New Mexico's 33 counties at District, metropolitan and magistrate court levels. Through a contact with the Administrative Office of the Courts, TSD provides funding to support six of the eight DWI/ Drug Courts.

The State's six magistrate DWI/ Drug Courts are in the following courts: Dona Ana County Magistrate, Eddy County Magistrate, Valencia County Magistrate, Santa Fe County Magistrate, Torrance County Magistrate and San Miguel County Magistrate. Bernalillo County Metropolitan Court also houses a DWI/ Drug Court and the Second Judicial District runs a Felony DWI Drug Court Program. All courts have undergone training and are fully operational.

Training sessions in FFY14 included current and new empirical information, including: a one-day Operational Tune-up that included such items as Drug Testing; How to Get a Participant into the Program Quickly After Arrest; Best Practices-DWI Court Guiding Principles; Effective Alcohol Treatment; and Legal Updates. Additionally, Dona Ana program staff attended a three-day Operational Tune-up at the new Academy Court in El Paso, Texas. Various team members, coordinators and judges attended the National Training Conference in Anaheim, California.

FFY14, results below were taken from the performance measures database within each program.

| <b>DWI/ Drug Court</b>           | <b># of Program Graduates</b> | <b>Graduated* %</b> | <b>Recidivism** %</b> | <b>Retention %</b> |
|----------------------------------|-------------------------------|---------------------|-----------------------|--------------------|
| <b>Dona Ana Magistrate</b>       | <b>21</b>                     | <b>81</b>           | <b>9</b>              | <b>78</b>          |
| <b>Santa Fe Co. Magistrate</b>   | <b>9</b>                      | <b>64</b>           | <b>23</b>             | <b>69</b>          |
| <b>Valencia Co. Magistrate</b>   | <b>16</b>                     | <b>100</b>          | <b>3</b>              | <b>98</b>          |
| <b>Torrance Co. Magistrate</b>   | <b>4</b>                      | <b>80</b>           | <b>0</b>              | <b>90</b>          |
| <b>Eddy Co. Magistrate</b>       | <b>5</b>                      | <b>39</b>           | <b>8</b>              | <b>67</b>          |
| <b>San Miguel Co. Magistrate</b> | <b>8</b>                      | <b>80</b>           | <b>0</b>              | <b>85</b>          |

\* *The National average for drug court graduation is 57 percent according to a 2012 meta-study of drug courts.*

\*\* *Recidivism calculation includes all program exits for the last three years (2011-2014).*

In FY14, the average New Mexico DWI Court recidivism rate was 7.9 percent, and the average NM Drug Court recidivism rate was 21.5 percent (three-years post program exit), while the average New Mexico Corrections Department re-incarceration rate was 44.6 percent.

## **NHTSA Funded Management Projects**

### ***DWI Leadership Team – Impaired Driving Task Force 164AL-2014-AL-12-00 (14-AL-64-P12)***

This project funds a contract to provide facilitation services (i.e. meeting room, copying and distribution of meeting documents, meeting minutes, etc.) to the Impaired Driving (ID) Task Force (was the DWI Leadership Team) to develop and update the statewide Impaired Driving Plan. As part of the MAP 21 requirements, the State ID Task Force developed a statewide impaired driving plan. The FFY2014 State Impaired Driving Plan was sent to NHTSA in August 2013, and the Task Force held three meetings in FFY14 (November 2013, January 2014 and April 2014).

### ***Impaired Driving Program Management – FTEs 164AL-2014-AL-19-00 (14-AL-64-P19)***

This project provides TSD program management for the Impaired Driving program area to coordinate Operation DWI, Superblitzes and other projects related to reducing impaired driving. FTE staff manages and provides oversight of monitoring and quality assurance initiatives related to impaired-driving projects. Staff collaborates with the State's law enforcement liaisons, law enforcement agencies and other traffic safety partners to increase the effectiveness and efficiency of efforts to reduce DWI.

### ***Traffic Safety Law Enforcement Liaisons 164AL-2014-AL-20-00 (14-AL-64-P20)***

This project funded three full-time positions (law enforcement liaisons - LELs) to provide statewide coordination of TSD and National initiatives between local, county, State and tribal law enforcement agencies and the TSD. Their duties include, but are not limited to negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY14, Safer law enforcement liaisons maintained oversight of 89 law enforcement agencies working on alcohol/ impaired driving projects. The 164AL funds cover only the alcohol/ impaired driving activities associated with this project.

LELs assist with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). This year it was held in May 2014 in Albuquerque with more than 160 representatives from New Mexico law enforcement agencies participating in ODWI, OBD, STEP, CIOT, and 100 Days and Nights of Summer projects. The LECS provides law enforcement representatives with current program information and law enforcement education. Presentations at this year's LECS were organized into three tracks to ensure that all presentations were accessible to all attendees. A breath alcohol testing instrument from Intoximeters, Inc. was awarded to the Luna County Sheriff's Office for their outstanding efforts in promoting traffic safety. The 164AL funds expended were used only for the alcohol/ impaired driving activities associated with this project.

### **State Funded Alcohol/ID Projects**

#### ***Community Driving While Impaired (CDWI)***

CDWI is a statewide program that distributes funds back to cities and counties from which they were generated. These funds come from a \$75.00 fee imposed on a person convicted of a DWI. In order to be eligible for funding, each city or county must develop a plan on how to best use these resources to fight DWI in their communities. Allocated funds can be used in any of the following four categories: enforcement, prevention, offender programs, and public information and education.

The CDWI Program helps many communities throughout the State spread DWI awareness through media, prevention and enforcement programs that would be difficult to conduct without the funds provided through this program. Although the majority of communities use CDWI funds for enforcement, many also use the funds for prevention or public information programs.

In FFY14, \$490,402 of CDWI funds was distributed to 24 local governmental agencies. All of New Mexico's 33 counties are eligible to receive a portion of the funds, but not all cities/ counties apply for the funds every year.

#### ***Ignition Interlock Administration***

The NMDOT/TSD is responsible for the licensing and certification of Ignition Interlock providers. Once approved, provider information is available on the UNM Transportation Safety Center website for use by agencies and the public: <http://transportation.unm.edu/>.

The Ignition Interlock Program Manager (IIPM) monitors, investigates and resolves complaints, and responds to calls for information about ignition interlock requirements from the public, service providers and other government agencies nationally and internationally.

In FFY14, certification was approved for 14 new service center providers, 31 new installers and 17 new service technicians. TSD renewed 133 other service provider applications. There were eight manufacturers distributing interlocks in New Mexico with a total of 60 service centers, 100 installers and 41 service technicians.

The IIPM continued to meet with and assist the courts, compliance personnel and law enforcement with ignition interlock issues. TSD staff made presentations to the courts, compliance personnel, law enforcement officers, New Mexico Adult Probation and Parole, Bureau of Indian Affairs, Navajo Nation Division of Public Safety and public entities. The goal of this outreach is to educate and assist these agencies and individuals in the proper utilization of the ignition interlock as a tool for reducing impaired driving. New Mexico staff also attended and presented at the annual Association of Ignition Interlock Providers, Ignition Interlock Training Institute.

In FFY14, there were over 12,000 individuals with interlock devices installed in their vehicles and 10,226 ignition interlock licenses were issued by the New Mexico Motor Vehicle Division.

### ***Ignition Interlock Indigent Fund***

The NMDOT/TSD is legislatively mandated to administer New Mexico's Ignition Interlock (II) Indigent Fund. No more than ten percent of the money in the Indigent Fund can be used for administrative purposes in any State fiscal year. Annually, \$300,000 is appropriated to the fund from the State's Liquor Excise Tax. Additional funds come from a \$50 'indigent device fund' fee for every year a non-indigent individual obtains an Ignition Interlock license. Indigent device fund fees are waived for approved indigent drivers during their indigent eligibility period.

The TSD processes applications for individuals seeking a subsidy from the II Indigent Fund. The subsidy covers one vehicle per offender, up to \$50.00 for the cost of the interlock installation, \$30.00 monthly for verified active use of the interlock device and \$50.00 for the cost of removal of the device for services rendered during the indigent individual's eligibility dates.

In FFY14, the TSD processed 2,487 applications for indigent status. Of those processed, 1,956 were approved, 193 were denied, and additional information was requested from 338 applicants.

A total of \$553,175 in device fund fees was collected by the Motor Vehicle Division from non-indigent drivers and deposited into the II Indigent Fund. Eligible reimbursement expenses totaled \$333,188 and administrative costs totaled \$146,788.

### ***Underage Drinking Prevention Projects***

#### **Life of an Athlete**

The NMDOT/TSD, in partnership with the New Mexico Activities Association (NMAA), continued the Life of an Athlete program and contract for an additional four years. The NMAA is a statewide organization that oversees all sports activities in New Mexico's secondary schools. The Life of an Athlete (LoA) project targets high school athletes with messages regarding the inverse relationship between peak athletic performance and alcohol consumption (e.g., one night of heavy drinking results in the loss of two weeks of training). Studies by the American Athletic Institute show that drinking alcohol decreases athletic performance in the areas of speed, endurance, agility, strength and concentration.

In FFY14, the NMAA revised and maintained the LoA website with support from the TSD: ([www.lifeofanathlete.com](http://www.lifeofanathlete.com)). The website includes 'real time' feedback for all public school high schools. This enables the NMAA and other interested parties, working through local athletic directors, to monitor participation rates by season, sport and gender, and to know how many participating athletes have completed the on-line course.

During this past year, the program expanded to middle schools statewide to address and combat underage drinking among these students. The NMAA implemented changes to the program based on recommendations from the University of New Mexico Center for Education Policy Research. During the

FFY14 period, 6,888 students had completed the high school course and 1,296 students had completed the middle school on-line course. During the year, media campaigns and outreach were conducted at various high schools and middle schools, coaches' clinics and championship sports events.

### **Community Prevention Projects**

I. A request for proposals was issued to address prevention of underage drinking in the areas of reducing binge drinking; delaying the early onset of drinking; education to schools and parents; and education on how alcohol affects of the brain. Teen drinking can program the brain for alcoholism, however, brain damage is the most compelling reason people move toward action.

In FFY14, the NMDOT/TSD funded three programs with Taos Health Systems, the New Mexico Alliance of Boys & Girls Clubs (13 clubs across New Mexico) and the Santa Fe Public Schools. The programs developed strategic plans and have begun implementing underage drinking prevention programs in their communities to help lower the number of alcohol-related fatal and serious injury crashes involving 15-20 year olds. Results for these projects should be available in the next fiscal year.

II. A request for application was sent to all 33 county DWI Programs in New Mexico to conduct underage drinking prevention projects aimed locally at social host ordinances, media literacy, prevention education, and other environmental strategies designed to prevent the early onset of alcohol use.

In FFY14, the NMDOT/TSD funded five county programs to implement educational presentations on underage drinking awareness; disseminating prevention information; conducting media literacy classes; conducting shoulder taps and merchant education for liquor control act violations; and hosting classroom discussions on how to prevent and reduce alcohol use and binge-drinking by middle and high school students. Results for these projects should be available in the next fiscal year.

### **Underage Drinking Awareness - MyInstead**

The underage drinking prevention website [myinstead.com](http://myinstead.com) is an educational resource on underage drinking prevention for educators, students, prevention coordinators, parents, administrators, law enforcement and others.

In FFY14, youth were encouraged to upload videos of what they do instead of drinking alcohol. NMDOT staff awarded prizes to the students who participated in the campaign during assemblies at Cimarron High School and the Performing Arts Public Academy.

The following Alcohol/Impaired Driving projects were listed in the 2014 HSP, but were not implemented or funded in FFY14:

|                            |   |
|----------------------------|---|
| <i>164AL-2014-AL-16-00</i> | <i>Ignition Interlock Fund Database</i>           |
| <i>164AL-2014-AL-17-00</i> | <i>Law Enforcement Electronic Reporting</i>       |
| <i>164AL-2014-AL-18-00</i> | <i>Ignition Interlock Data Collection Project</i> |

# Occupant Protection Program

## Program Overview

New Mexico's primary seatbelt and child safety/ booster seat laws, child safety seat distribution program, fitting stations and clinics have been instrumental in achieving high use of occupant protection and in reducing traffic-related deaths and injuries. TSD contracts with Safer New Mexico Now (Safer) to assist with the management of the following child passenger safety projects. Safer provides technical and administrative oversight and maintenance of the projects, and produces monthly and annual summary reports to TSD.

## Projects' Contribution to Meeting Performance Targets

***I. Reduce the number of unrestrained passenger vehicle occupant fatalities, all seat positions from 109 in CY2011 to 108 in CY2013.***

**FFY14 Target Outcome: Achieved and Exceeded**

**2013 FARS data indicate there were 96 unrestrained passenger vehicle occupant fatalities**

New Mexico met and exceeded its FFY14 performance target of reducing unrestrained occupant fatalities by more than the projected figure. FARS data indicate there were 96 unrestrained occupant fatalities in 2013, a reduction of 13 fatalities from 2011. Between 2011 and 2013, unrestrained occupant fatalities decreased by 12 percent.

The NMDOT/ TSD plans to fund a nighttime seatbelt survey and nighttime enforcement in the next fiscal year to further positively impact these fatalities. Efforts will continue to focus on raising awareness about the importance of buckling up and use of appropriate child restraints.

***II. Increase the observed seatbelt use percentage for front-seat occupants from 91.4% in CY2012 to 91.5% in CY2013.***

**FFY14 Target Outcome: Achieved and Exceeded**

**2013 State data results show a 92% observed seatbelt use**

New Mexico achieved and exceeded its 2014 HSP performance measure target for increasing its observed seatbelt use percentage for front-seat occupants. Data from the 2013 New Mexico Seatbelt Use Survey show seatbelt use for front-seat occupants at 92 percent. New Mexico has increased its seatbelt use percentage for the third straight year. The State's high-visibility enforcement and media projects have been successful in keeping seatbelt use at high levels for over ten years.

The following FFY14 Occupant Protection Program projects coordinated with the FFY14 HSP Enforcement Plan and assisted the State in maintaining high levels of overall occupant protection use, and in increasing the public's knowledge about and proper use of child restraint devices. The Child Restraint Program including child safety seat distribution, fitting stations and clinics and CPS training and recertification, and statewide high-visibility occupant protection enforcement all contributed to fewer occupant protection related fatalities and achievement of the FFY14 Occupant Protection Program performance targets.

## **NHTSA Funded Occupant Protection Projects**

### ***New Mexico Seatbelt Observation Survey M1\*OP-2014-05-01-00 (14-OP-05-P01)***

This project funded a contract to conduct the annual statewide pre-and post-seatbelt observation survey. The survey is conducted prior to and following the Click It or Ticket National Seatbelt Enforcement Mobilization to determine the annual seatbelt use percentage and produce an annual report to NHTSA as part of the MAP-21 requirements. NHTSA approved survey methods and processes are used for both samples. The findings of the annual survey demonstrate the impact of New Mexico's primary seatbelt law (a citation can be issued for non-belt use even if no other violation occurs).

In FFY14, New Mexico conducted pre and post surveys on cars and pickup trucks. Trained observers recorded front shoulder belt use by drivers and front outboard passengers (sitting by the right door). NHTSA approved survey methods and processes were used for both samples. The observation sites are a sample of public roadway locations that were selected by a random sampling process.

#### **Post-Survey Observed Seatbelt Use in New Mexico – 2014**

| <b>Type of Vehicle</b>            | <b>Number of Occupants Observed</b> | <b>%Seatbelt Use</b> |
|-----------------------------------|-------------------------------------|----------------------|
| <b>All Vehicles</b>               | <b>5,013</b>                        | <b>92.1</b>          |
| <b>Driver</b>                     | <b>3,870</b>                        | <b>92.7</b>          |
| <b>Passenger</b>                  | <b>1,143</b>                        | <b>90.3</b>          |
| <b>Pickup Trucks – Front Seat</b> | <b>1,668</b>                        | <b>86.5</b>          |
| <b>Driver</b>                     | <b>1,298</b>                        | <b>88.2</b>          |
| <b>Passenger</b>                  | <b>370</b>                          | <b>81.5</b>          |

This year's observed seatbelt use was documented at 92.1 percent. The State's overall seatbelt use percentage continues to be above the National percentage (87% in 2013).

### ***Child Restraint Program OP-2014-OP-02-00 (14-OP-02-P02)***

This project funds a contract to train additional child safety seat/ booster seat technicians; increase child safety seat/ booster seat clinics and fitting stations throughout the State; expand the child safety seat/ booster seat distribution system; increase availability of child safety seat /booster seat equipment for low-income families; and support statewide school-based and community-based occupant protection programs. The four activities below encompass the Child Restraint Program. Both Federal and State funds were used for this project.

#### **New Mexico Child Safety Seat Distribution Program (NMCSSDP)**

With the support of public health clinics, hospitals, shelters and other social service organizations, lower income families are provided child safety seats and instruction on their proper use. Several distribution sites serve primarily Spanish-speaking populations. All distribution sites receive educational materials from the Safer Injury Prevention Resource Center throughout the year.

In FFY14, 44 agencies participated in the NMCSSDP distributing 2,083 child safety seats to low-income families. Site staff showed child passenger safety videos, reviewed educational brochures with the families and provided individual instruction on how to install the child safety seat. Program services were available to an estimated 95 percent of the State's total population.

A \$20 fee is requested from caregivers receiving a child safety seat, but all families are able to receive a child safety seat regardless of their ability to pay. The fee is intended to provide additional financial

support to the Program. In FFY14, the fees generated \$26,061 which allowed Safer to purchase 521 safety seats for distribution. All funds collected are used for the purchase of additional seats.

All agency personnel who distribute child safety seats are required to complete an advocacy-training session conducted by a certified Child Passenger Safety instructor. The six-hour training includes lectures, hands-on activities and a written test that educates health care professionals on proper seat selection and administrative aspects of participation in the New Mexico Child Safety Seat Distribution Program. In FFY14, Safer conducted four six-hour trainings.

### **Child Passenger Safety (CPS) Technical Training**

Agency personnel and law enforcement officers providing services at child safety seat distribution sites must be certified utilizing NHTSA's Standardized CPS Technical Training. Safer conducts CPS Technical Training classes and Certification Renewal courses.

Safer conducted four National Standardized CPS 32-hour Technical Training classes during FFY14, with 80 students becoming newly certified. A total of 92 technicians completed recertification through a Safer conducted course or through the Safe Kids Worldwide recertification process. Statewide, there are 412 CPS technicians (401 technicians and 11 instructors), representing all six NMDOT districts, 24 counties and more than 55 cities/ towns. During FFY14, technicians worked over 2,400 hours at inspection events throughout the State.

In January 2014, the annual CPS Technician Instructor (CPSTI) and Senior Technician training meeting was held with 11 CPSTIs and 15 Senior Technicians participating.

### **Child Safety Seat Fitting Stations and Clinics**

New Mexico has nine permanent child safety seat fitting stations, and child safety seat clinics are conducted throughout the year. Participation by law enforcement is essential in assisting with local child safety seat clinics and fitting stations.

In FFY14, Safer conducted 61 child safety seat clinics, making the service available to an estimated 75 percent of the State's population. At these clinics, 998 child safety seats were inspected and 374 replaced at no cost to the parent or caregiver. At 68 fitting station events, 596 child safety seats were inspected, 163 replaced. Fitting stations are accessible to an estimated 63 percent of the State's population. Events were advertised via local and/or statewide radio and/or television stations, local newspapers, flyers, law enforcement training events and the Safer website.

### **Buckle-Up New Mexico Recertification Training**

The annual Buckle-Up New Mexico Recertification Training was held in Albuquerque in March 2014. The event was sponsored by NMDOT/TSD and coordinated by Safer New Mexico Now.

This year's two-day recertification training included work sessions led by Safer's Child Passenger Safety (CPS) technician instructors, nationally-recognized speaker Joe Colella of Traffic Safety Projects, and five child restraint manufacturing representatives.

Attendance totaled 218 persons including child passenger safety instructors and technicians, New Mexico Child Safety Seat Distribution Program coordinators, child safety seat manufacturer representatives, child passenger safety community advocates and TSD personnel.

The 2014 Buckle-Up New Mexico Recertification Training was accredited for seven CEUs through Safe Kids Worldwide. Based on the format of the training, certified CPSTs could earn up to six CEUs, fully satisfying their recertification requirement.

### **Traffic Safety Clearinghouse**

**OP-2014-OP-03-00 (14-OP-02-P03)**

This project provides funds to purchase and distribute child safety seats and booster seats throughout the State to enhance child passenger use efforts. The 402 funds expended were used only for the occupant protection activities associated with this project.

### **Occupant Protection Program Management-FTEs OP-2014-OP-04-00 (14-OP-02-P04)**

This project provides program management for the Occupant Protection program area to coordinate statewide local law enforcement efforts related to OBD operations and the Click It or Ticket National Seatbelt Mobilization. Program staff oversees funding to local law enforcement agencies for overtime enforcement and assist in developing strategies for inter-jurisdictional enforcement efforts. They provide program management for the annual New Mexico Seatbelt Survey and projects related to child occupant protection, including safety seat/ booster seat distribution, clinics and fitting stations.

### **State Funded OP Project**

#### **Operation Buckle Down and Click It or Ticket Enforcement**

NMDOT provided funds for law enforcement to participate in Operation Buckle Down (OBD) and in the National Click It or Ticket enforcement mobilization. The primary objective of OBD and Click It or Ticket is to educate and/or cite those who fail to comply with New Mexico's seatbelt and child restraint laws. Each OBD campaign was accompanied by media and education efforts. Sustained enforcement activities included checkpoint and saturation patrol operations that were conducted throughout the year.

Safer New Mexico Now assisted with the administration of this project by negotiating law enforcement agreements, processing reimbursements, and producing monthly and annual summary reports.

In FFY14 54 law enforcement agencies conducted OBD enforcement activities, with the 12 State Police districts counting as one of the 54 agencies. These operations resulted in 7,018 seatbelt and 584 child restraint citations. While the focus during these activities is on the proper use of seatbelts and child restraints, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. Along with the seatbelt and child restraint citations, the enforcement operations resulted in the following:

- 3,773 speeding citations
- 2,268 uninsured citations
- 460 revoked or suspended license citations
- 255 cell phone use citations
- 52 reckless driving citations
- 105 fugitives apprehended
- 238 misdemeanor arrests
- 46 felony arrests
- 32 DWI arrests
- 31 drug arrests
- 4 stolen vehicles recovered
- 4,471 citations for violations other than these listed

In May 2014, the NMDOT/TSD held a news conference to announce the State's participation in the national Click It or Ticket seatbelt enforcement campaign. Attendees included NMDOT Cabinet Secretary Tom Church, NHTSA Regional Administrator Georgia Chakiris, law enforcement personnel, and traffic safety partners and advocates. A special focus of this year's campaign was on buckling up after dark as those least likely to buckle up and most likely to be killed in crashes when unrestrained are

nighttime vehicle occupants. To cap off the news conference, a nighttime seatbelt enforcement operation was conducted.

In FFY14, 51 law enforcement agencies participated in the National Click It or Ticket campaign. The 12 State Police districts are counted as one of the 51 agencies. During this campaign, law enforcement officers issued 2,957 seatbelt citations and 191 child restraint citations. The enforcement operation also resulted in the following:

- 1,208 speeding citations
- 885 uninsured citations
- 205 revoked or suspended license citations
- 141 cell phone use citations
- 9 reckless driving citations
- 42 fugitives apprehended
- 67 misdemeanor arrests
- 5 felony arrests
- 20 DWI arrests
- 10 drug arrests
- 1,612 citations for violations other than these listed

# Police Traffic Services Program

## Program Overview

Police traffic services (PTS) problem areas are identified and strategies prioritized to maximize impact with the funding available. Prevention and enforcement activities should occur at city, county and state levels, and assistance to local law enforcement should include access to training and equipment. The Police Traffic Services Program provides funds to local law enforcement agencies for targeted enforcement efforts in identified high-risk areas. Training is provided to increase the efficacy of law enforcement operations.

PTS sustained enforcement activities include checkpoint and saturation patrol operations that are conducted throughout the year. In support of NHTSA national traffic safety objectives, sustained enforcement activities focus not only on speed enforcement, but on DWI, occupant protection, distracted driving, and other traffic safety issues.

## Projects' Contribution to Meeting Performance Targets

### ***I. Reduce the total number of traffic fatalities from 353\* in CY2011 to 352 in CY2013.***

\*CY2011 total fatalities were estimated at 353 in the 2014 HSP

**FFY14 Target Outcome: Achieved and Exceeded  
2013 FARS data indicate there were 310 total traffic fatalities**

### ***II. Reduce traffic fatalities per 100M VMT from 1.38 in CY2010 to 1.37 in CY2013.***

**FFY14 Target Outcome: Undetermined  
2013 FARS data not available**

#### ***Ila. Reduce rural fatalities per 100M VMT from 1.88\* in CY2011 to 1.85 in CY2013.***

\*CY2011 rural traffic fatalities per 100M VMT were estimated at 1.88 in the 2014 HSP

**FFY14 Target Outcome: Undetermined  
2013 FARS data not available**

#### ***Ilb. Reduce urban fatalities per 100M VMT from 0.72\* in CY2011 to 0.71 in CY2013.***

\*CY2011 urban traffic fatalities per 100M VMT were estimated at 0.72 in the 2014 HSP

**FFY14 Target Outcome: Undetermined  
2013 FARS data not available**

New Mexico achieved and exceeded its FFY14 performance target for total fatalities; however 2013 FARS data on fatalities per 100M VMT was not available so the target outcome is undetermined. Total fatalities were reduced by 11.4 percent between 2011 and 2013.

**III. Reduce the number of serious injuries in traffic crashes from 1,709 in CY2011 to 1,708 in CY2013. (State data)**

**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 State data indicate there were 1,331 serious injuries in traffic crashes**

New Mexico achieved and exceeded its performance measure target for reducing the number of serious injuries in crashes by more than the projected amount. Serious injuries in crashes have gone down steadily since 2010 and were reduced by 22 percent between 2011 and 2013.

**IV. Reduce the number of speeding-related fatalities from 147\* in CY2011 to 140 in CY2013. (FARS data)**

\*CY2011 speeding-related fatalities were estimated at 147 in the 2014 HSP

**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 122 speeding-related fatalities**

New Mexico achieved and exceeded its FFY14 performance target for speeding-related fatalities and saw an 18 percent reduction in these fatalities between 2011 and 2013.

New Mexico's STEP, 100 Days and Nights and Safety Corridor projects have greatly increased law enforcement's ability to conduct targeted enforcement operations on New Mexico's roadways and to reduce overall fatalities and injuries. Training including STEP and DRE/ARIDE provided law enforcement with necessary tools to ensure traffic safety operations are well and appropriately conducted.

The following FFY14 Police Traffic Services Program projects coordinated with the FFY14 HSP Law Enforcement Plan and continued to assist the State in its efforts at reducing fatal and serious injury crashes, and fatalities and injuries in high-risk areas.

**NHTSA Funded Police Traffic Services Projects**

**General Law Enforcement Training** **PT-2014-PT-01-00 (14-PT-02-P01)**

This project funds a contract to provide traffic safety information and training to all involved in police traffic services. Training may include STEP, crash investigation, use of radar and lidar, Police as Prosecutor and other traffic safety courses.

Safer New Mexico Now (Safer) serves as the State's coordinator for Selective Traffic Enforcement Program (STEP) and DWI checkpoint training for law enforcement.

In FFY14, the following training for law enforcement officers was conducted:

- Six STEP classes training 110 officers from 27 municipal, county, tribal and State law enforcement agencies (LEAs)
- Four 8-hour DWI Sobriety Checkpoint Training courses for 52 officers from 21 LEAs

Each student receives a copy of the certified instruction material. Students are required to submit a course evaluation at the completion of the training. Safer uses this information to ensure that any deficiencies regarding the instructors, course material, training facility and overall value of the training can be addressed.

### **Traffic Safety Law Enforcement Liaisons      *PT-2014-PT-02-00 (14-PT-02-P02)***

This project funded three full-time positions (law enforcement liaisons - LELs) to provide statewide coordination of traffic safety and National initiatives between TSD and local, county, State and tribal law enforcement agencies. Their duties include, but are not limited to negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY14, Safer law enforcement liaisons maintained oversight of 22 law enforcement agencies working on STEP enforcement projects. The 402 funds expended were used only for the PTS activities associated with this project.

LELs assist with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). This year it was held in May 2014 in Albuquerque with more than 160 representatives from New Mexico law enforcement agencies participating in ODWI, OBD, STEP, CIOT, and 100 Days and Nights of Summer projects. The LECS provides law enforcement representatives with current program information and law enforcement education. Presentations at this year's LECS were organized into three tracks to ensure that all presentations were accessible for each. A breath alcohol testing instrument from Intoximeters, Inc. was awarded to the Luna County Sheriff's Office for their outstanding efforts in promoting traffic safety.

### **Police Traffic Services Program Management-FTEs      *PT-2014-PT-03-00 (14-PT-02-P03)***

This project provides program management in the areas of police traffic services, traffic enforcement and speed, and coordinates a statewide program of training, development and quality assurance for police traffic services. PTS program staff manages the State Traffic Safety Education and Enforcement funds that are supplied to local law enforcement agencies and oversee law enforcement efforts in speed control, aggressive driving and other traffic enforcement programs.

### **100 Days & Nights of Summer      *PT-2014-PT-04-00 (14-PT-02-P04)***

The 100 Days & Nights of Summer campaign is conducted annually by State, city and county law enforcement agencies throughout New Mexico. The summer months are typically the deadliest on New Mexico's roadways and NMDOT has supported this comprehensive traffic safety enforcement and media operation for the past six years. The 100 Days & Nights of Summer campaign seeks to decrease the seasonal roadway trauma and increase the public's awareness about safe driving. In addition to conducting increased DWI enforcement activity, officers are on patrol looking for speeders, drivers who don't wear their seatbelts or ensure their children are buckled into child safety seats, and other traffic safety violators. Both Federal and State funds are used for this project.

In FFY14, 62 law enforcement agencies participated in the 100 Days & Nights of Summer campaign. The 12 State Police districts are counted as one of the 62 agencies. TSD provided overtime funds, and law enforcement agencies used other State, city or county funds to conduct this campaign. The campaign began on June 20, 2014 and concluded on September 30, 2014.

This 100 Days law enforcement operation resulted in the following:

- 74 DWI arrests
- 12,712 speeding citations
- 2,629 no use or improper use of seatbelts or child restraint citations
- 654 suspended or revoked license citations
- 455 cell phone citations
- 62 reckless driving citations
- 3,988 uninsured citations

- 33 felony arrests
- 268 misdemeanor arrests
- 42 drug arrests
- 92 fugitives apprehended
- 9 stolen vehicles recovered
- 9,331 citations for violations other than these listed

***DRE and ARIDE Training PT-2014-PT-05-00 (14-AL-05-P04)***

This project funds a contract with the Albuquerque Police Department to manage the Drug Recognition Experts (DRE) and Advanced Roadside Impaired Driving Enforcement (ARIDE) Training Project. The project focused on expanding the number of certified DREs statewide, especially in areas that need additional DRE officer and pueblo areas; maintaining DRE certifications; ensuring DRE and ARIDE training was available to law enforcement statewide; and increasing the number of DRE instructors in the State.

With the legalization of marijuana in adjacent Colorado, law enforcement officers in Farmington and other areas of northern New Mexico are seeing an increase in marijuana use and driving. It is important that the State prepare for dealing with this issue by educating officers through ARIDE and DRE

In FFY14:

- 16 new DRE officers completed training and were certified.
- Eight Advanced Roadside Impaired Driving Enforcement (ARIDE) classes were conducted with 120 officers trained.
- One DRE completed instructor training and was certified.
- Two 8-hour recertification classes were conducted with 22 DREs receiving recertification. Classes were conducted in Albuquerque (central location), in Farmington (northern location). A third recertification planned for Las Cruces (southern location) had to be postponed until December 2014 due to scheduling issues.
- Currently there are 87 DRE officers in the State in 30 of 33 counties.
- Numerous presentations were made to educators at various schools, medical personnel, court compliance officers and State agencies.
- Eight DREs (instructors and non-instructors) attended the 2014 IACP/ DRE Training Conference on Drugs, Alcohol and Impaired Driving in Arizona.

The New Mexico DRE program was recognized nationally as an effective program at this year's IACP/ DRE National Conference. The DRE State Coordinator was named as IACP/DRE 3rd vice-chair noting the program's success in New Mexico. An agency where there has never been DREs now has a certified officer and there is coverage around the state.

***Lordsburg and Los Alamos Enforcement Activities PT-2014-PT-06-00***

Funds were reprogrammed from 164AL to PT based on enforcement activities.

**State Funded PTS Projects**

***Selective Traffic Enforcement Program (STEP)***

This project provides State funds for police traffic services projects for Selective Traffic Enforcement Programs (STEPs). STEPs are used in areas that have been identified through local analyses as needing targeted intervention due to high rates of crashes and/or speeding, DWI or other traffic-related problems. These operations support NHTSA traffic safety objectives by focusing primarily on enforcement of speed, DWI, and seatbelt statutes.

A total of 23 law enforcement agencies were funded for STEPs in FFY14. The 12 State Police districts are counted as one of the 23 agencies. These agencies totaled 8,713 hours of law enforcement activities in saturation patrols, checkpoints, safety corridor, speed and commercial traffic enforcement operations.

These activities resulted in officers issuing the following:

- 11,157 for speeding citations
- 1,037 no use or improper use of seatbelts or child restraints citations
- 1,944 uninsured motorist citations
- 515 suspended or revoked license citations
- 53 reckless driving citations
- 22 cell phone citations
- 40 DWI arrests
- 184 misdemeanor arrests
- 32 felony arrests
- 25 fugitive arrests
- 22 drug arrests
- 5 stolen vehicles recovered
- 4,505 citations for violations other than these listed

#### **Sustained Enforcement of Speeding Statutes using New Mexico Safety Corridors**

The NMDOT/TSD provided funding for 10 safety corridors throughout the State. These corridors are designated sections of roadway where fines for speeding are doubled and enforcement is increased. The location of a safety corridor is based on high numbers of fatal and serious injury crashes.

The Safety Corridor project has been very beneficial to the State, as it has provided information to the NMDOT on the necessity of making changes in high crash road areas. Roadway engineering changes have had a major impact in some of the safety corridor areas, resulting in decreases in the high incidence of crashes.

#### ***Education and Enforcement Funds to LEAs***

Education and Enforcement funds are State funds authorized by State Statute 66-7-512 and by Regulation Part 2, 18.20.2.1 to institute and promote statewide traffic safety programs. Funds are used for law enforcement overtime, commodities, education, training and program administration. Funding amounts vary by fiscal year based on fees collected in the previous year.

In FFY14, 20 agencies received \$440,000 in distributions.

# Traffic Records Program

## Program Overview

The NMDOT/TSD Traffic Records Program works to achieve the objectives outlined in the Statewide Traffic Records Strategic Plan. The Program provides support to the members of the Statewide Traffic Records Executive Oversight Committee (STREOC) and the Statewide Traffic Records Coordinating Committee (STRCC) to develop a statewide traffic records data system, and improve traffic safety data collection and analytical systems to achieve the performance-based targets established in the Highway Safety Plan. The TR performance measures and targets are included in the Highway Safety Plan and are coordinated with the Strategic Highway Safety Plan and the Highway Safety Improvement Plan.

## Projects' Contribution to Meeting Performance Target

New Mexico achieved and exceeded its two 2014 State Traffic Records performance targets.

### ***I. Citation and Adjudication Database - Citation Timeliness***

Decrease the average number of days between the time the Dona Ana Sheriff's law enforcement officers issue a citation to the time the Las Cruces Magistrate Court processes the citation (enters citations into the electronic data system and creates the file) from a baseline of 5.95 days for the period April 1, 2012 - March 31, 2013 to 5 days for the period April 1, 2013 - March 31, 2014.

#### **STATUS: Achieved and Exceeded**

During the performance period, the average number of days from issuance of a citation to entry into the Court's electronic data system was reduced from 5.95 to 4.72.

### ***II. Crash Database – Crash Uniformity***

Increase the number of MMUCC-compliant data elements captured into the State's Crash Data System from New Mexico's Uniform Crash Report (UCR) from 105 for the baseline period of April 1, 2012 – March 31, 2013 to 230 during the performance period of April 1, 2013 – March 31, 2014.

#### **STATUS: Achieved and Exceeded**

During the performance period, 141 separate MMUCC-compliant data elements (including subfields) were added to the State's crash database resulting in a total of 246 MMUCC-compliant data elements (including subfields) now being captured into the Crash Data System.

The TraCS, Data Improvement and TR Management projects listed below increased the ability of the NMDOT/TSD Traffic Records program to provide more accurate, timely and accessible traffic safety data used for planning, assessment and evaluation of traffic safety programs aimed at reducing crashes, fatalities and injuries.

## **NHTSA Funded Traffic and Criminal Software (TraCS) Projects**

In FFY14, the New Mexico Department of Public Safety-State Police and Motor Transportation Police, and the Santa Fe Police Department joined the TraCS program. New Mexico is now one of only 15 states participating in the National Model for the Statewide Application of Data Collection and Management Technology to Improve Highway Safety to have full support from their State law enforcement agency. The addition of the New Mexico State Police and State Motor Transportation Police increases the State's capacity to provide training and support to all participating law enforcement agencies and to any new agencies, in the future. Partnerships with and participation by the Albuquerque Police Department and the Dona Ana Sheriff's Office continued in FFY14.

### ***TraCS Maintenance and Support***                      **164HE-2014-HE-01-00 (14-HE-64-P01)**

This project funded contracts to provide maintenance and support to law enforcement agencies currently using TraCS, to include assistance with the transition from TraCS Version 7.3 to Version 10 and the use of the corresponding location tool. This project will provide assistance to law enforcement agencies with other TraCS-related software and hardware issues and provide helpdesk services.

In FFY14, the Dona Ana County Sheriff's Office and Albuquerque Police Department were contracted to provide helpdesk services in support of other law enforcement agencies' initiatives to roll out TraCS Version 10. Assistance was provided to the Rio Rancho Police Department and the Santa Fe Police Department in transitioning from Version 7.3 to Version 10, which can include hardware and software configuration and/or systems development plans.

### ***TraCS Statewide Rollout Project Management***                      **164HE-2014-HE-02-00 (14-HE-64-P02)**

This project funded a contract for project management services to support the Statewide TraCS implementation and rollout of TraCS software and hardware. The TraCS project provides law enforcement with access to an electronic collection tool for electronic submission of the State's uniform crash report and uniform traffic citation. This initiative supports NHTSA Model Performance Measures to improve the quality, accuracy, integrity, timeliness, completeness, consistency and accessibility of crash and citation records.

In FFY14, project management services were funded which included assessments for new and existing TraCS agencies, coordination of forms development through weekly meetings with law enforcement, consulting with forms developers for needed updates/changes to the New Mexico TraCS forms package.

### ***TraCS Citation and Adjudication Data Transfer***                      **164HE-2014-HE-03-00 (14-HE-64-P03)**

This project funded a contract with the Administrative Office of the Courts to provide technical assistance and support to facilitate the linkage of data systems between pilot law enforcement agencies and the relevant court systems. The facilitation includes testing, training and live exchange of TraCS-generated traffic and DWI citation data.

In FFY14, full deployment of the data exchange pilot project between the Dona Ana County Sheriff's Office records management system and the Dona Ana County Magistrate Court's Odyssey records management system was achieved. Architecture from this project was used in the initial development of the pilot data exchange project between the Albuquerque Police Department's records management system and the Bernalillo County Metro Court's Odyssey system. This pilot project will continue into FFY15.

***TraCS Equipment 164HE-2014-HE-04-00 (14-HE-64-P04)***

This project provided funds to law enforcement and other partner agencies for equipment necessary to implement the use of TraCS.

In FFY14, up-to-date TraCS hardware was provided to the Rio Rancho Police Department, the Santa Fe Police Department and the Dona Ana County Sheriff's Office.

***TraCS Software Upgrade 164HE-2014-HE-05-00 (14-HE-64-P05)***

This project provided funds to purchase TraCS Version 10 and the Incident Location Tool software for all current TraCS users. This software will be available for any additional agencies added to the program as resources permit.

In FFY14, the NMDOT maintained New Mexico's TraCS license as used by the law enforcement agencies in our state – including the recent increase in fees. The National Model Steering Committee strives to meet the needs of the TraCS states and keep license fee increases to a minimum, but the demand for TraCS support for other platforms, such as iOS and Android, is expected to drive up license fees in the near future.

**NHTSA Funded Data Improvement Projects**

***Data Entry Project K9-2014-TR-01-00, 164HE-2014-HE-17-00, 164HE-2014-HE-18-00 (14-TR-05-P02)***

This project provided funds for a contract with the University of New Mexico for an IT application development programmer for traffic safety related information technology projects. Personnel services include salary and benefits for one FTE. Travel, supplies, and training are also included in the project for development, implementation and integration of traffic safety related data improvement projects. Both Federal and State funds were used for this project.

In FFY14, the following objectives were achieved:

- ❖ all 2012 and 2013 Uniform Crash Report forms meeting the criteria for inclusion in the crash, vehicle and occupant databases were entered and available in the SQL Server for query
- ❖ a total of 42,012 2013 reports and 16,887 2014 reports were entered
- ❖ all critical variables and those needed for the production of the 2013 Annual and DWI Reports were cleaned and edited for quality assurance purposes
- ❖ the infrastructure to receive electronic TraCS forms was initiated with the Dona Ana County Sheriff's Office

Before the implementation of this project, crash data entry was two years out, but it is now only one year out, thus increasing the timeliness of the data.

***Crash Data Statistical/ Analytical Reporting 164HE-2014-HE-16-00 & K9-2014-TR-02-00 (14-TR-05-01)***

The University of New Mexico (UNM) Traffic Research Unit (TRU) maintains a comprehensive traffic crash database for the State of New Mexico. TRU also maintains data on drivers, driver history, DWI arrests, roadways and population for use in analysis of traffic safety issues.

In FFY14, UNM TRU finalized and made available the 2011 New Mexico Traffic Crash Annual Report and the 2011 New Mexico DWI Report. New Mexico 2013 Community Reports and 2012 Traffic Crash Maps designed to aid in local problem identification and policy decision making were completed and posted on the Traffic Crash website: <http://www.dgr.unm.edu/index.html> Updated traffic crash fatality data is posted on a monthly basis. At the writing of this report, the 2012 Annual Report and the DWI Report are in the NMDOT review and approval process.

UNM TRU staff provided data for the New Mexico Highway Safety Plan and the TSD Annual Report. TRU continued to maintain their geographical information system (GIS) capabilities and provide geographic analyses.

***EMS Data Quality Improvements*** **164HE-2014-HE-08-00 (14-HE-64-P08)**

This project funded a contract with the New Mexico EMS Bureau to develop mechanisms to improve the quality and timeliness of EMS data. This primary scope of this project was completed in August 2013, with the final work invoiced in October 2013.

**NHTSA Funded TR Management Projects**

***Traffic Records Strategic Plan Implementation*** **164HE-2014-HE-09-00 (14-HE-64-P09)**

This project funded a contract to assist with the development of an implementation plan for the Traffic Records Strategic Plan and provide administrative support to the TR Program. The contractor was to develop a traffic records project tracking system, develop an electronic file for New Mexico's fatality crash records, and ensure that Map 21 requirements were met with regard to the Executive Oversight and Traffic Records Coordinating Committee meetings.

In FFY14, TR staff and the project contractor completed the TR Strategic Plan update and implementation plan, the project tracking system and the electronic file for fatality crash records. The project contractor helped organize and facilitate the one Executive Oversight Committee meeting and the three Coordinating Committee meetings. An updated Traffic Records Strategic Plan was completed in June 2014. The Plan was approved by the Executive Oversight Committee in July 2014.

***Out-of-State Travel*** **164HE-2014-HE-11-00 (14-HE-64-P11)**

This project provided funds for travel to federally mandated trainings, as well as training necessary for efficient management of traffic records projects.

In FFY14, funds were used for a Traffic Records staff person to attend the International Traffic Records Forum in November 2013.

***Uniform Crash Report Modifications*** **164HE-2014-HE-12-00 (14-HE-64-P12)**

This project provided funds for necessary modifications to the State uniform crash report to increase the number of MMUCC data elements.

In FFY14, NMDOT staff and law enforcement agency personnel met to review and discuss proposed modifications to the UCR to increase the MMUCC elements.

The following Traffic Records projects were listed in the 2014 HSP and funds obligated, but the projects were not implemented and no NHTSA funds were expended in FFY14:

*164HE-2014-HE-06-00 (14-HE-64-P06) Statewide TR System Data Center*

|   |  |
|---|--|
| <i>164HE-2014-HE-07-00 (14-HE-64-P07)</i> | <i>Traffic Safety Project Management-FTE</i> |
| <i>164HE-2014-HE-10-00 (14-HE-64-P10)</i> | <i>Vehicle Registration Bar Code Project</i> |
| <i>164HE-2014-HE-14-00 (14-HE-64-P14)</i> | <i>Crash System Improvement</i>              |

The following Traffic Records projects were listed in the 2014 HSP but not implemented in FFY14; no NHTSA funds were obligated or expended:

|                     |  |
|---------------------|--|
| <i>14-HE-64-P13</i> | <i>UCR Documentation and Training for LEAs</i> |
| <i>14-HE-64-P15</i> | <i>EMS Provider Licensing Software Upgrade</i> |

# Pedestrian and Bicyclist Safety Program

## Program Overview

Pedestrian and bicyclist fatalities and injuries can be decreased by reducing the number of pedestrian and bicyclist-involved crashes. NMDOT provides support for community-based public awareness, information and education primarily in high pedestrian crash areas of the State.

## Projects' Contribution to Meeting Performance Target

***Reduce the number of pedestrian fatalities from 41\* in 2011 to 40 in CY2013.***

\*CY2011 pedestrian fatalities were estimated at 41 in the 2014 HSP

**FFY14 Target Outcome: Not Met  
2013 FARS data indicate there were 49 pedestrian fatalities**

New Mexico has not been alone in experiencing higher pedestrian deaths; nationally, pedestrian fatalities have been on the rise since 2009. Factors cited for these increases included milder winter and early spring weather and increasing numbers of individuals distracted by texting on cell phones.

Determining the reasons for such increases is difficult, but research has established several factors associated with pedestrian crashes. These include the three primary contributing factors in fatal crashes in New Mexico: alcohol/ drug-involved, driver inattention and excessive speed. Pedestrians are particularly vulnerable to severe injury and fatality when not using crosswalks, when walking at dusk or in unlighted areas at night, and when distracted while using cell phones and other electronic devices.

NMDOT along with its contractor the University of New Mexico Center for Injury Prevention, Research and Education (CIPRE) and stakeholder agencies worked to increase pedestrian safety throughout the year via the TSD pedestrian safety outreach, training and education projects, safety information dissemination and the 'Look for Me' campaign.

## NHTSA Funded Pedestrian Safety Project

### ***Pedestrian and Bicyclist Safety PS-2014-PS-01-00 (14-PS-02-P01)***

This project funded a contract with the University of New Mexico (UNM) Center for Injury Prevention, Research and Education (CIPRE) to conduct community outreach, education and training with a focus on drivers, pedestrians and the general public. In conjunction with TSD staff, CIPRE staff worked with local communities, schools and pedestrian stakeholders to design and implement pedestrian safety education campaigns in communities at higher risk of pedestrian injury/fatalities at street crossings. Support was provided to law enforcement agencies to enhance awareness of pedestrian safety laws among high-risk populations. Both Federal and State funds were used for this project.

## Community Outreach

CIPRE staff conducted a campaign for pedestrian safety in the Central Avenue/San Mateo Blvd. corridor in Albuquerque (high/ congested traffic and pedestrian area). In partnership with the UNM School of Medicine, third-year medical students helped distribute safety materials including 2,000 high-visibility backpacks, tote bags, posters and brochures to various social services agencies. Agencies included the East Central Health and Social Services Center, La Mesa Presbyterian Church, East Central Ministries Outreach, Peanut Butter and Jelly Family Services, and the UNM Health & Family

Services. Safety outreach materials were distributed at one law enforcement crash investigation training event, the Sandia Presbyterian Church Bike Rodeo, the Rio Rancho Bike Rodeo and the CiQlovia Bike and Walk Event. CiQlovia is the Albuquerque version of the global phenomenon known as *ciclovia* or *open streets*. Ciclovía literally means 'bike path' in Spanish. Safety materials were also provided for the UNM and New Mexico State University Back to School Days, and a pedestrian safety presentation was made at the Rio Rancho Boys & Girls Club.

A Look for Me pedestrian safety poster contest was conducted in McKinley County and seven entries were submitted by students from Newcomb Middle and High Schools. Entries were judged by panelists from UNM and the TSD. The winning artwork was used to create classroom posters for the schools, and 4 billboards were created by Lamar advertising and placed in the Farmington area for eight weeks over the summer.



### **Driver Education Instructor Outreach**

In order to include new drivers in the pedestrian safety program, the CIPRE Program Manager provided pedestrian and bike safety presentations at TSD-approved driver education new instructor and instructor recertification trainings throughout the summer. The driver education instructors were provided with tools and information to enable them to highlight pedestrian and bike safety awareness in their classes for new drivers.

### **Law Enforcement Training**

CIPRE staff coordinated the five-day Law Enforcement Basic Pedestrian/Bicycle Crash Investigation training course offered by the Institute for Police Technology and Management in August in Rio Rancho. The course was attended by 21 members of law enforcement agencies from around the State. An advanced course is planned for the spring of 2015.

### **Community Assessment and Planning**

CIPRE staff worked with the Walkable and Livable Communities Institute to sponsor a workshop in Albuquerque in May with renowned pedestrian expert Dan Burden. Invited attendees included city engineers, law enforcement, and walkability advocates. The workshop produced an action plan for the Mark Twain Elementary School neighborhood in Albuquerque.

### **On-line Safety Information**

The UNM CIPRE website and Facebook page was maintained and provides information on pedestrian safety events, resources and other relevant pedestrian and bicyclist safety information.

<http://hsc.unm.edu/som/programs/cipre/NMPSIP.shtml>

### **Walk to School Day**

In FFY14, the TSD purchased 'I'm Safe' educational activity books and posters for Walk to School Day. Over 2,600 books were distributed to schools and law enforcement agencies.

In addition, through the Injury Prevention Resource Center at Safer New Mexico Now, over 2,900 'About Traffic Safety' books were requested and distributed.

### **State Funded Project**

#### ***Rail Runner Pedestrian Safety***

With State funding from the NMDOT Transit and Rail Division and TSD, UNM CIPRE staff coordinated direct student outreach to the following public and private schools along the New Mexico Rail Runner corridor and distributed rail safety information including activity books, rail safety guides and rail safety posters. Material was available in both English and Spanish languages.

- ◆ Placitas Elementary School – 130 students
- ◆ W. D. Carroll Elementary School – 350 students
- ◆ Cochiti Elementary and Middle Schools – 200 students
- ◆ Bernalillo Elementary School – 300 students
- ◆ Bernalillo Middle School – 450 students
- ◆ Bernalillo High School – 948 students
- ◆ Algodones Elementary School – 200 students
- ◆ Santo Domingo Schools – 100 students

# Motorcycle Safety Program

## Program Overview

NMDOT and motorcycle safety stakeholders work to keep the number of fatalities steady, despite the increasing number of motorcycles on the highways. Although certified motorcycle training is required for licensing in New Mexico, not all motorcyclists obtain a license or receive training.

## Projects' Contribution to Meeting Performance Target

### ***I. Reduce the number of motorcyclist fatalities from 45\* in CY2011 to 44 in CY2013.***

\*CY2011 motorcyclist fatalities were estimated at 45 in the 2014 HSP

**FFY14 Target Outcome: Achieved and Exceeded  
2013 FARS data indicate there were 41 motorcyclist fatalities**

### ***II. Reduce the number of unhelmeted motorcyclist fatalities from 39\* in CY2011 to 38 in CY2013.***

\*CY2011 unhelmeted motorcyclist fatalities were estimated at 39 in the 2014 HSP

**FFY14 Target Outcome: Achieved and Exceeded  
2013 FARS data indicate there were 20 unhelmeted motorcyclist fatalities**

New Mexico achieved and exceeded its FFY14 targets for motorcyclist fatalities and unhelmeted motorcyclist fatalities. After spiking by 36 percent in 2012, motorcyclist fatalities then decreased by 36 percent in 2013. Unhelmeted motorcyclist fatalities have been declining since 2011, with FARS data indicating a 51 percent decline between 2011 and 2013; however there were 8 fatalities in 2013 in which the use of a helmet is unknown.

By providing safety information, education and training, the following FFY14 Motorcyclist Safety Program projects continued to assist the State in its efforts at reducing motorcyclist fatalities and injuries.

## State Funded Motorcycle Safety Project

### ***Motorcycle Safety Training***

This project provided funds for a contract with the Motorcycle Safety Foundation to administer a quality statewide motorcycle safety training program designed to assist motorcycle riders develop skills and learn how to ride safely. Attendees pay a \$2 motorcycle registration fee and training fees.

In FFY14, training was provided to 1,379 students throughout New Mexico. Under contract to the NMDOT, the New Mexico Motorcycle Safety Program (NMMSP) offered 186 classes for basic and experienced riders at training sites in Albuquerque, Clovis, Alamogordo, Farmington, Roswell, Santa Fe and Las Cruces.

The NMMSP also provided technical assistance to New Mexico research, legislative and licensing programs, and chaired one Motorcycle Advisory Council meeting for the Traffic Safety Division. The NMMSP continues to provide technical assistance to NM Motor Vehicle Division examiners and office managers in the areas of rider skills testing, scheduling of rider tests in Albuquerque and other motorcycle safety training issues.

The NMMSP office participated in the annual Motorcycle Safety Awareness Days and with a local motorcycle accessory dealer at several monthly awareness events during FFY14. NMMSP training brochures were provided at these events.

The following Motorcycle Safety project was listed in the 2014 HSP, but was not implemented or funded in FFY14:

*K6-2014-MC-02-00 (14-MC-05-P02) Motorcycle Safety Equipment*

# Media and Marketing Program

## Program Overview

New Mexico is committed to providing high levels of media and public information to correspond with its programs in the areas of alcohol/ impaired driving and other traffic enforcement activities, occupant protection, pedestrian/ bicyclist safety, motorcyclist safety and driver education. Media and public information efforts have been very effective, particularly in areas such as impaired driving, occupant protection, and pedestrian/ bicyclist safety. NMDOT will continue to provide media messaging and public information on speeding and distracted driving.

Media messages are developed to reach targeted audiences and generate widespread message exposure. Public information and education campaigns occur in conjunction with law enforcement or public event activities to maximize the effect on the public, whether to change behavior or to increase awareness.

Both Federal and State funds were used for these projects.

## Projects' Contribution to Meeting Performance Target

The NMDOT contracts with a marketing firm to conduct media placement and media monitoring of National and State campaigns and sustained enforcement media activities. This contract is essential with year-round messaging occurring on DWI, occupant protection, motorcycle safety, distracted driving and underage drinking prevention.

The contractor assists in marketing the NMDOT's traffic safety messages through promotions and events involving the broadcast media. They prepare regular reports on traffic safety commercials aired on the stations under contract with NMDOT.

Radio, television and billboard advertising have proven to be effective throughout the State. Earned media is a large component of the media mix, and intense efforts are made to obtain news coverage of the various campaigns to increase exposure and maximize the State's media budget. Additionally, the NMDOT works with county DWI prevention and safety coalitions to distribute collateral materials to supplement paid media messages.

## NHTSA Funded Media Marketing and Placement Projects

***DWI Media Placement***     ***164PM-2014-AL-22-00 (14-AL-PM-P22)***

***Motorcycle Media Placement***     ***M9MA-2014-MC-01-00 (14-MC-PM-P01)***

***Click It or Ticket Paid Media***     ***K2PM-2014-PM-OP-05 and***  
***M1\*PM-2014-05-05-00 (14-OP-PM-P05)***

## **Winter Superblitz**

### ***November 2013 - January 2014***

The annual Winter Superblitz was advertised on statewide broadcast and cable television, radio and outdoor. The campaign ran November 15, 2013 through January 5, 2014.

Creative for TV was 'It's Time' for both English and Spanish television. Radio also featured 'It's Time to ENDWI App' in English and 'It's Time to Join the Fight' in Spanish.

The campaign generated:

Cash Spots: 6,767

Budget: \$ 270,000 inclusive

Bonus Spots: 4,884

Actual: \$ 266,320.76

GRPs: 14,547.3

Billboard creative continued the ENDWI campaign with three variations on the design.



## **Super Bowl and Winter Olympics**

### ***February 2014***

Since Super Bowl is the equivalent of a holiday weekend, NMDOT was a sponsor of the game and pre-game coverage on both KRQE and KASA television and on internet ads. The game itself generated 59.3 GRPs and was the market's highest ranked program ever. We aired both DWI 'It's Time' and Seatbelt 'BKLUP Baby' spots during the Super Bowl. Marketing Solutions also coordinated interview segments on KASA-TV's New Mexico Style program which featured a spokesperson from MADD talking about 'mocktails,' responsible hosting and designated drivers in advance of Super Bowl weekend.

The Winter Olympics continue to be a ratings winner and the NMDOT had spots in the opening and closing ceremonies. The television spots aired were both DWI 'It's Time' and seatbelt 'BKLUP Baby.'

The combined campaign generated:

Cash Spots: 13

Budget: \$ 32,000 inclusive

Bonus Spots: 24

Actual: \$ 31,440.00

GRPs: 150

## **St. Patrick's Day Superblitz**

### ***March 2014***

The NMDOT embarked on a statewide advertising campaign to support its Spring Superblitz efforts. NMDOT launched a new campaign featuring Dwight Goodman with 'Be Like Dwight' in English and 'It's Time to ENDWI' in Spanish for the television campaign. Television purchased for this campaign included a March Madness schedule and postseason UNM Lobo games. The radio spots that ran were 'Dwight Goodman ENDWI App' for English and 'It's Time to ENDWI' in Spanish.

The campaign generated:

Cash Spots: 2,765  
Budget: \$ 78,000 inclusive

Bonus Spots: 2,048  
Actual: \$ 76,019.73

GRPs: 4,235.4

### **Cinco de Mayo Superblitz**

#### ***May 2014***

NMDOT's Superblitz media focused on the days surrounding the popular Cinco de Mayo celebrations in select markets around the State. This campaign was aimed at the predominately Hispanic population during a time period when there are a large number of parties. The campaign utilized archived spots titled 'Aftermath' for English and Spanish television and, It's Time to Join the Fight, for English and Spanish radio.

The campaign generated:

Cash Spots: 2,403  
Budget: \$ 78,000 inclusive

Bonus Spots: 1,899  
Actual: \$ 75,697.76

GRPs: 4,336.3

### **Click It or Ticket National Campaign**

#### ***May/June 2014***

NMDOT kicked off the Click It or Ticket National Seatbelt campaign with two new TV and radio spots 'Buckle Up Baby' and 'Professor' in Spanish and English.

The campaign generated:

Cash Spots: 4,012  
Budget: \$ 100,000 inclusive

Bonus Spots: 2,889  
Actual: \$ 99,481.45

GRPs: 6,481.9

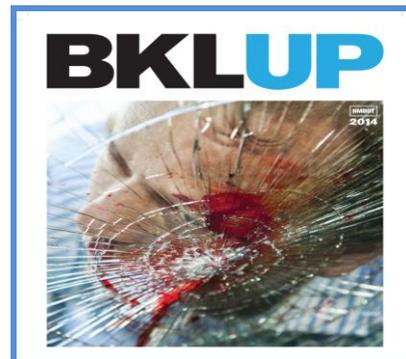
The Click It or Ticket campaign also included billboards throughout the State.



Also, in an effort to raise awareness about child passenger safety, the NMDOT provided baby 'onesie' outfits with the BKLUP logo to New Mexico hospitals to distribute to new parents.

NMDOT tied in a new newspaper supplement targeting parents on the importance of seatbelt use. This 12-page tabloid was distributed in 40 English and Spanish language local newspapers throughout the State.

|                  | <u>English</u> | <u>Spanish</u> |
|------------------|----------------|----------------|
| # of Newspapers: | 39             | 1              |
| Total # Printed: | 414,000        | 25,000         |
| Budget:          | \$ 60,000      |                |
| Actual:          | \$ 59,743.44   |                |



**Motorcycle Safety**  
**April & September 2014**

The Motorcycle Safety campaign was broken into two flights: the first aired in April and the second aired in September. Both campaigns aired during political campaign windows; therefore, the number of bonus spots we were able to receive was very minimal. Due to a very limited budget, the campaign aired only on television. The spot used was 'Two Perspectives' in both English and Spanish.

The campaign generated:

|                             |                      |             |
|-----------------------------|----------------------|-------------|
| Cash Spots: 171             | Bonus Spots: 21      | GRPs: 200.2 |
| Budget: \$ 55,000 inclusive | Actual: \$ 53,319.00 |             |

**Underage Drinking Awareness Campaign**  
**August - September 2014**

The NMDOT launched a multi-media campaign on underage drinking that coincided with the start of the school year and homecomings around the State. The campaign included radio, television, outdoor and movie theater advertising. The campaign targeting the 12-24 year olds was called 'Kaputnik' and demonstrated the lifestyle consequences of drinking at a young age.

The radio/television campaign generated:

|                   |                    |               |
|-------------------|--------------------|---------------|
| Cash Spots: 3,398 | Bonus Spots: 1,366 | GRPs: 3,462.2 |
|-------------------|--------------------|---------------|

The theater campaign generated:

| <b>Market</b> | <b>Theater</b>      | <b># of Plays in Lobby</b> | <b># of Plays in Theater</b> |
|---------------|---------------------|----------------------------|------------------------------|
| ABQ           | Cottonwood 16       | 3656                       | 2683                         |
| ABQ           | Winrock             | 3974                       | 2957                         |
| ABQ           | Century Rio         | 2917                       | 4033                         |
| Rio Rancho    | Premiere Rio Rancho | -----                      | 2240                         |
| Santa Fe      | Santa Fe Stadium 14 | 4124                       | 1078                         |
| Farmington    | Allen 8             | not available              | not available                |
| Farmington    | Animas 10           | -----                      | 2646                         |
| Gallup        | Aztec 5             | -----                      | 2225                         |
| Gallup        | Red Rock 10         | -----                      | 2225                         |
| Las Cruces    | Cineport 10         | -----                      | 4135                         |
| Las Cruces    | Telshor 12          | -----                      | 4135                         |
| Las Cruces    | Video 4             | -----                      | 4135                         |

The radio/television/theater campaign:

|                              |                       |
|------------------------------|-----------------------|
| Budget: \$ 145,000 inclusive | Actual: \$ 141,812.42 |
|------------------------------|-----------------------|



**100 Days of Summer Campaign**  
**June/July/August 2014**

State officials kicked off the annual 100 Days & Nights of Summer campaign, the intensive summer-long effort to keep New Mexico’s roads safe by cracking down on drunk and unsafe drivers. Paid media for the 100 Days campaign included television, radio, internet and outdoor advertising.

The outdoor consisted of one simple and direct DWI message - HELP ENDWI. The Traffic Safety message was a continuation of the BKLUP Baby artwork and the new texting artwork focusing on the July 1st effective date of the new anti-texting law.



The radio and television DWI creative was a family of spots focusing on DWI statistics: ‘Every 90 Seconds,’ ‘Every 51 Minutes’ and ‘132 Lives Were Lost.’ English television ran all 3 spots while Spanish television ran only ‘132 Lives Were Lost.’ English and Spanish radio ran ‘Every 90 Seconds.’ The television Traffic Safety creative introduced a new spot ‘DNTXT It’s the Law’ focusing on the recent texting law that went into effect July 1st. The English radio creative was two spots: ‘DNTXT It’s the Law’ and ‘DNTXT Just Drive’ while the Spanish stations ran ‘DNTXT Just Drive.’

The second Traffic Safety spot creative for 100 Days of Summer were two child seatbelt spots: ‘BKLUP 53% of Drivers’ and ‘BKLUP 75% of People Die.’ Spanish television ran only ‘BKLUP 53% of Drivers.’ English and Spanish radio aired ‘BKLUP Don’t Be a Statistic.’

The campaigns generated:

|          |                                 |                       |                |
|----------|---------------------------------|-----------------------|----------------|
| DWI      | Cash Spots: 10,008              | Bonus Spots: 8,038    | GRPs: 17,882.9 |
|          | Digital Impressions: 22,763,642 | Clicks: 22,454        | CTR: .10%      |
|          | Budget: \$ 350,000 inclusive    | Actual: \$ 349,776.74 |                |
| Texting  | Cash Spots: 8,257.4             | Bonus Spots: 3,418    | GRPs: 8257.4   |
|          | Budget: \$ 125,000 inclusive    | Actual: \$ 124,464.53 |                |
| Seatbelt | Cash Spots: 3,974               | Bonus Spots: 2,969    | GRPs: 7,001.4  |
|          | Budget: \$ 115,000 inclusive    | Actual: \$ 110,291.47 |                |

**Labor Day Superblitz**  
**August/September 2014**

The Labor Day Superblitz media focused on the days leading up to and through the end of summer holiday. This campaign continued the 100 Days of Summer DWI creative: ‘Every 90 Seconds,’ ‘Every 51 Minutes’ and ‘132 Lives Were Lost’ on English television, Spanish television ran only ‘132 Lives Were Lost,’ English and Spanish radio ran ‘Every 90 Seconds.’

The campaign generated:

Cash Spots: 5,137  
 Budget: \$ 150,000 inclusive

Bonus Spots: 3,927  
 Actual: \$ 149,310.84

GRPs: 9,621.3

**Campaign Summaries:**

| CAMPAIGN                       | GRPs     | CASH SPOTS | BONUS SPOTS | TOTAL SPEND   |
|--------------------------------|----------|------------|-------------|---------------|
| Winter Superblitz              | 14,547.3 | 6,767      | 4,884       | \$ 266,320.76 |
| Super Bowl and Winter Olympics | 150      | 13         | 24          | \$ 31,440.00  |
| St. Patrick's Day Superblitz   | 4,235.4  | 2,765      | 2,048       | \$ 76,019.73  |
| Cinco de Mayo Superblitz       | 4,336.3  | 2,403      | 1,899       | \$ 75,697.76  |
| Labor Day Superblitz           | 9,621.3  | 5,137      | 3,927       | \$ 149,310.84 |
| 100 Days of Summer - DWI       | 17,882.9 | 10,008     | 8,038       | \$ 349,776.74 |
| 100 Days of Summer – Texting   | 8,257.4  | 4,252      | 3,418       | \$ 124,464.53 |
| 100 Days of Summer – Seatbelt  | 7,001.4  | 3,974      | 2,969       | \$ 110,291.47 |
| Click It Or Ticket             | 6,481.9  | 4,012      | 2,889       | \$ 99,481.45  |
| Underage Drinking              | 3,462.2  | 3,398      | 1,366       | \$ 141,812.42 |
| Motorcycle Safety              | 200.2    | 171        | 21          | \$ 53,319.00  |

**Park & Ride Advertising**  
**October 2013 – September 2014**

NMDOT renewed its advertising on the Park & Ride shuttles that operate between Santa Fe, Los Alamos and Española. This advertising option is ideal for getting into the Santa Fe/ Española area where billboards are either not available or have limited availability.



## Sponsorships

### October 2013 - September 2014

NMDOT undertook several sponsorships of note during FFY13 several of which continued into FFY14: University of NM, NM State University, New Mexico Bowl, NM High School Sports and New Mexico Amateur Soccer.



#### NM High School Sports Ticket Back

NMDOT sponsored the ticket backs for all New Mexico High school sports tickets for the 2013/2014 school year. The messaging and artwork on the ticket backs promoted the new MYINSTEAD underage drinking program.

#### NM Amateur Soccer

In New Mexico, soccer is a favorite past-time among young adults. There are dozens of amateur soccer leagues around the state. For the first time, we negotiated a soccer sponsorship with those leagues to increase visibility in the target demographic of young males. As part of the sponsorship, each team received signage and pop-up tents, and each player received a cinch bag and water bottle.



#### UNM & NMSU

The NMDOT also sponsored the University of New Mexico and the New Mexico State University Football and Basketball programs. These two public universities represent the largest student populations in the State. The sponsorships included this full page color ad in the game programs for both the basketball and football seasons.



Alcoholic beverages are not served in any of the sports facilities, except in the suites and boxes. Marketing Solutions negotiated with UNM and NMSU to use cocktail napkins with the 'HELP ENDWI' graphic in the suites and boxes where alcoholic beverages were being served. The napkins were color coordinated to each university's team colors: cherry & silver for UNM, maroon & black for NMSU.

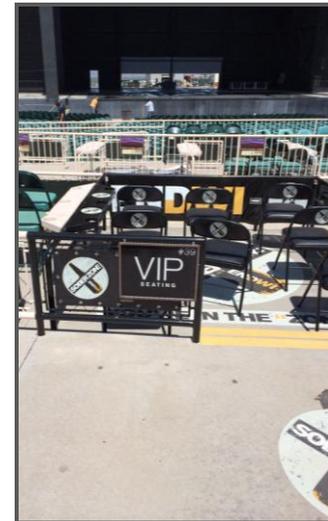
The UNM, NMSU and New Mexico Bowl athletic sponsorships included banners with the HELP ENDWI messaging displayed in key areas of the football stadiums and basketball arenas, as well as audio and video messaging before and during the games.

**SOBERZONE**

In FY2014, we targeted concert goers at Isleta Amphitheater and launched a promotion called “SoberZone” which created an alcohol-free VIP concert experience. The promotion involved in-venue signage, branding of a high-profile box, and tickets to very concert. VWK developed a logo for the SoberZone and we branded the box, something that had never been done before at the Live Nation venue. For the tickets to each concert, we partnered with the most appropriate radio station for that concert and they gave the tickets away on-air to listeners who had registered to win the SoberZone prize package.



The sponsorship also included a designated driver program at the Live Nation venue that rewarded concert goers who signed up with a Concert Cash Card in denominations from \$5 to \$100 and non-alcoholic beverage coupons. For the summer 2014 concert season, the designated driver program saw a 50% increase in the number of patrons signing up as designated drivers.



The SoberZone promotion was heavily promoted via social media by both the venue and local radio stations and was well received by listeners.

**SPONSORSHIP SUMMARY**

Per year sponsorships cost:

|                                    |           |
|------------------------------------|-----------|
| UNM Sponsorship                    | \$ 79,700 |
| NMSU Sponsorship                   | \$ 46,300 |
| New Mexico Bowl Game               | \$ 10,000 |
| NM High School Sports Ticket Backs | \$ 55,000 |
| NM Amateur Soccer                  | \$ 84,050 |
| SoberZone                          | \$ 52,500 |

**NMBA – NCSAs DE-2014-DE-05-00 (14-DE-02-P05)**

In FFY14, Non Commercial Sustaining Announcements/Public Education Programs (NCSAs/PEPs) for Pedestrian Safety, Motorcycle Safety, Roundabouts and Highway Work Zones aired on New Mexico Broadcasters Association (NMBA) member stations throughout the State from February-September 2014 for a total value of \$479,488. That amount broke down as: Pedestrian Safety \$197,955; Motorcycle Safety \$61,724; Roundabouts \$104,379; and Highway Work Zones \$115,430.

Again in FFY14, broadcasts of the New Mexico Athletic Association High School Basketball Tournament were sponsored by the NMDOT/TSD. NCSAs/PEPs ran on local stations in Alamogordo, Portales, Hobbs, Clovis, Las Cruces, Santa Fe, Farmington, Espanola, Chama, Artesia, Lovington and Albuquerque for an estimated value of \$7,100.

Underage drinking non-commercial sustaining announcements (NCSAs/PEPs) aired on all NMBA member stations throughout the State during August and September 2014. Both Federal and State funds are used for this project.

## **NHTSA Funded Media Creative Design and Production Projects**

***DWI Creative Design and Production M1PE-2014-05-06-00, 164AL-2014-AL-21-00 (14-AL-64-P21)***

***Motorcycle Media Development K6-2014-MC-03-00, M1PE-2014-MC-01-00***

The NMDOT contracted with a creative-design consultant firm, RK Venture (formerly Vaughn Wedeen Kuhn (VWK) to create, design and produce television, radio, outdoor marketing, social media, and educational materials for DWI, seatbelt, distracted driving and underage drinking awareness and enforcement efforts.

Media is an essential component that supports TSD's high-visibility enforcement operations. High-visibility media is coordinated with enforcement operations to let the public know that officers are on the street enforcing DWI, occupant protection, speeding and other traffic safety laws.

Recently, more media has been focused on distracted drivers who may be using cell phones to talk or text when they should be focused on driving. Media helps to remind drivers to not drink and drive, to not use cell phones while driving, to buckle up themselves and their passengers and to slow down.

NMDOT's media messages are short, to the point, and effective at delivering important traffic safety messaging to the driving public. Social media presence for all traffic safety campaigns has expanded through the provision of quality content, such as videos, interactive games, apps and media characters that help engage key demographic targets.



In FFY14, the NMDOT continued its ENDWI campaign strategy. A robust upgrade was applied to ENDWI app and promoted via outdoor and video. TV spots focused on ways people could help ENDWI by using designated drivers (showcasing Dwight Goodman, Personal Assistant) and reporting drunk

drivers. Social platforms hosted multiple social video formats and social channel presence, helping to increase the campaign's awareness among the key 18-34 year old demographic. Promotional items (shirts, water bottles etc) were produced to distribute at checkpoints and events. Promotions (banners, bulletins, announcements and collateral materials) at concerts, soccer, football and basketball games further advanced the awareness efforts.

The 100 Days and Nights of Summer campaign utilized a compelling cinematic technique to highlight the consequences of drunk driving: incarceration, crashes, and loss. Out-of-home messaging continued to promote the concept that everyone needs to help ENDWI. State data for 2013 indicates New Mexico will have a record low number of alcohol-involved fatalities.

Distracted driving promotions leveraged ongoing out-of-home messaging. The State's new texting law enacted in 2014 was highlighted with the launch of a television spot, social video, out-of-home and promotional collateral.



Seatbelt awareness promotions also leveraged ongoing out-of-home messaging in FFY14. Two new TV spots regarding occupant restraints for adults and children were utilized during special media opportunities and the National Click It or Ticket awareness campaign.



During FFY14, the NMDOT continued to step up its efforts to raise awareness regarding the consequences of underage drinking. In the fall of 2013, MyInstead teachers' kits, promotional material, videos & television spots were distributed to middle schools and high schools, and the spots were aired throughout New Mexico.

A follow up campaign was kicked off in the spring of 2014 inviting kids to submit their own MyInstead video, with more than 70 videos submitted. In August and September 2014, Kaputnik (a talking liquor bottle) was launched via TV spots, social videos and an interactive game available on kiosks and mobile platforms designed to appeal to teens. The most recent New Mexico Youth Risk and Resiliency Survey indicated significant reductions in underage drinking rates and in rates of underage drinking and driving as compared to previous years.

# MY iNSTEAD!



### THE WINNERS MY iNSTEAD! VIDEO CONTEST CONGRATULATIONS

**FIRST PLACE** *MyInstead!*

Team: Ethan, Erin, Isabella

**SECOND PLACE** *MyInstead!*

|                                |                             |                                    |                 |
|--------------------------------|-----------------------------|------------------------------------|-----------------|
| Joseph: Power! Football Soccer | James: Tennis               | Chris: Team Participation of Water | Drake: Football |
| Victoria: Philosophy           | Chris: Team, Climbing, etc. | Jessie: Heavy Weather              |                 |
| Alex: Basketball               | Leo: Soccer                 | Isabella: Heavy her with friends   |                 |

**THIRD PLACE** *MyInstead!*

|   |                               |                       |                                      |
|---|-------------------------------|-----------------------|--------------------------------------|
| Stephanie: Film making                      | Travis: Basketball/Cannon     | Maria: Photography    | Robert: Competitive Player           |
| Caroline: Safety with her family            | Shelby: Musical, Dance, Piano | Abigail: Basketball   | Casey: MyInstead kids from 10K       |
| Christa: Personal time (planning to depart) | Shawna: Soccer                | Christina: Basketball | Joseph: Basketball/Jump Shot         |
| Anna: Trying My Dog to the point            | Henry: Soccer                 | Isabella: Basketball  | Joseph: Basketball/Track/About Music |
| Audrey: Everything basketball graphics      | Carly: Soccer                 | Joseph: Basketball    | Thomas: Basketball, video shooting   |
| Isabella: Tennis                            | Steph: Soccer                 | Andrea: Soccer player |                                      |

**FOURTH PLACE** *MyInstead!*

|                       |                   |                                     |                             |
|-----------------------|-------------------|-------------------------------------|-----------------------------|
| Adam: Basketball      | Ethan: Football   | Stephanie: Hanging out with friends | Max: Competitive Basketball |
| Christa: Basketball   | Stephanie: Soccer | Luke: Eyes & Feet                   | Isabella: Basketball        |
| Christina: Basketball | Isabella: Soccer  | Isabella: Basketball                | Isabella: Basketball        |
| Christina: Basketball | Isabella: Soccer  | Isabella: Basketball                | Isabella: Basketball        |
| Christina: Basketball | Isabella: Soccer  | Isabella: Basketball                | Isabella: Basketball        |

THANK YOU TO ALL WHO PARTICIPATED. WE APPLAUD YOUR MY iNSTEAD! [ENTER.MYiNSTEAD.COM](http://ENTER.MYiNSTEAD.COM)

# Driver Education and Safety Program

## Program Overview

The Driver Education (DE) and Safety Program funds projects to increase the distribution and dissemination of traffic safety messages across a wide variety of traffic safety programs including impaired driving, occupant protection, pedestrian, motorcyclist and distracted driving enforcement, prevention and education.

In addition the DE program contracts with the University of New Mexico, Division of Continuing Education (DCE) staff to provide training services including training of novice driver education instructors, training of novice and experienced DWI schools instructors and a course of basic training in the classroom.

## Projects' Contribution to Meeting Performance Target

***Reduce the number of drivers age 20 or younger involved in fatal crashes from 40 in CY2011 to 38 in CY2013.***

**FFY14 Target Outcome: Achieved and Exceeded**  
**2013 FARS data indicate there were 38 under age 21 drivers in fatal crashes**

New Mexico achieved and exceeded its performance target for reducing the number of under age 21 drivers in fatal crashes. The State has seen a 35 percent reduction in these crashes over the past five years and a 13.6 percent reduction over the past year.

New Mexico's graduated licensing program as well as its focus on driver training and education, and underage drinking prevention has helped the State achieve this reduction in under-21 fatal crashes. Through driver education and safety training, individuals - particularly novice drivers - obtain knowledge and skills that aid in their making better decisions on and off the roadways. Ultimately, these drivers should be less likely to be involved in a motor vehicle crash.

The Driver Education and Safety Program projects contributed to the achievement of the State's other performance targets focused on reducing fatalities and injuries by increasing the availability of traffic safety and injury prevention materials statewide and by providing media training to law enforcement agencies and other relevant agencies to increase the effectiveness of their traffic safety messaging.

## NHTSA Funded Driver Education and Safety Projects

### ***Traffic Safety Information Clearinghouse***                      ***DE-2014-DE-02-00 (14-DE-02-P02)***

The NMDOT/TSD contracts with the Safer New Mexico Now (Safer), Injury Prevention Resource Center (IPRC) to maintain and distribute traffic safety materials to the public and to support NMDOT/TSD programs statewide.

The IPRC maintains bi-lingual staff and a 1-800 toll-free telephone number that enables individuals and agencies to request traffic safety and injury prevention information and educational tools. An order form is also available on the Safer website (see below). The IPRC maintains an inventory of more than 271 traffic safety and injury prevention related titles, CDs and videos, including items on DWI prevention, child safety seat selection and use, driver education, motorcycle safety, school bus safety, bicycle safety, pedestrian safety and air bag safety. Of all available items, 29 percent are available in Spanish.

Safer maintains a website where the public can access ODWI/ OBD summary reports, program descriptions, maps, contact information, the New Mexico Law Enforcement Training Program courses and training schedule, a FAQs, the IRPC materials order form and an interactive calendar of scheduled activities and events (<http://www.safernm.org>). In FFY14, the Safer website received over 33,000 visits, an increase of 33 percent from the previous year.

Safer also maintains a social media presence through Facebook and Twitter pages located at [www.facebook.com/saferNM](http://www.facebook.com/saferNM) and [www.twitter.com/SAFERNM](http://www.twitter.com/SAFERNM).

Information regarding child passenger safety activities, DWI campaigns and current events are posted on the pages. Demographic analysis indicates the viewers are predominantly females, aged 25-34.

In FFY14, the IPRC filled 625 orders and distributed 331,941 pieces of material. Of these, 26 percent were driver education-related, 26 percent were DWI-related and 48 percent were related to child safety seats, seatbelts, bicycles, pedestrians and motorcycles. Six percent of all materials were in Spanish. In addition, IPRC distributed 57,500 pieces of material through mass mailings. These mailings were sent to ODWI, OBD, CDWI and LDWI program coordinators, substance abuse prevention programs, DWI and driver education instructors, motorcycle dealerships, pediatricians and other community providers. The Motor Vehicle Division maintains display racks in each of its 33 State MVD offices. Over 12,800 brochures and other materials were provided to MVD offices during FFY14.

### ***Out-of-State Travel***

#### ***DE-2014-DE-04-00 (14-DE-02-P04)***

This project provided funds for TSD and other NMDOT employees to attend out-of-state training or seminars. In FFY14, NMDOT/TSD employees attended a number of trainings or conferences including the Lifesavers National Conference on Highway Safety Priorities in Nashville, Tennessee, the Association of Ignition Interlock Providers, Ignition Interlock Training Institute in Baltimore, Maryland, the National Association of Drug Court Professionals in Anaheim, California and the NHTSA Region 6 State Planners Meeting in Ft. Worth, Texas.

### ***NCSAs Media Training***

#### ***DE-2014-DE-05-00 (14-DE-02-P05)***

This project funds a contract with the New Mexico Broadcasters Association (NMBA) to provide media training to law enforcement, community coordinators and local government officials involved with traffic safety. The NMBA works with many agencies within State government and the Governor's Office to help disseminate public safety and other messages to the public. The NMBA provides media workshops to public information officers to better enable them to deliver traffic safety messages. The workshops include role-playing and media panels to teach more professional interaction with the media. Both Federal and State funds were used for this project.

In FFY14, the NMBA provided five regular 2-day training and one 1-day advanced training courses, as well as three 1-day special request courses, for participants from 31 agencies throughout New Mexico. Accreditation documents were filed for all law enforcement attending the classes.

The NMBA reviewed and updated the Community Media Guide in FFY14 and printed bound copies to assist police and safety organizations in their media outreach and coordination efforts.

Representatives from television print and radio media firms, along with communications specialists from State and local agencies, facilitated the media panels. Attendees included representatives from the following agencies:

|   |                                    |  |
|---|------------------------------------|--|
| <i>Gallup PD</i>                        | <i>Cuba PD</i>                     | <i>North Central Regional Transit District</i> |
| <i>3<sup>d</sup> Judicial Dist DA</i>   | <i>Clovis PD</i>                   | <i>NMDOT</i>                                   |
| <i>Rio Rancho PD</i>                    | <i>NM Game &amp; Fish</i>          | <i>Eddy County SO</i>                          |
| <i>Moriarty PD</i>                      | <i>Rio Rancho Fire Dept</i>        | <i>Albuquerque Fire Dept</i>                   |
| <i>Santa Fe PD</i>                      | <i>Rio Arriba Sheriff's Office</i> | <i>Farmington PD</i>                           |
| <i>Santa Fe Co SO</i>                   | <i>San Juan County SO</i>          | <i>Sunland Park PD</i>                         |
| <i>Springer PD</i>                      | <i>Albuquerque PD</i>              | <i>Metro Detention Center</i>                  |
| <i>Taos PD</i>                          | <i>NM State Police</i>             | <i>Carlsbad PD</i>                             |
| <i>Colfax County SO</i>                 | <i>Los Lunas PD</i>                | <i>NM State University</i>                     |
| <i>Mora County SO</i>                   | <i>Sunland Park PD</i>             | <i>Questa PD</i>                               |
| <i>San Juan Regional Medical Center</i> |                                    |  |

## **State Funded Driver Education and Safety Projects**

### ***State Mandated Programs***

The University of New Mexico Division of Continuing Education - Traffic Safety Center (TSC) provides training services for the NMDOT/TSD including training of novice driver education instructors, training of novice and experienced DWI schools instructors and a course of basic training in the classroom.

During FFY14, the TSC provided an updated training calendar to all driver education and driver safety instructors and DWI School facilitators announcing the dates of upcoming classes and registration information. The calendar is emailed out periodically throughout the year with updates, as necessary.

The Annual Traffic Safety Training Recertification Conference held in June 2014 at the Continuing Education Conference facility. There were 117 instructors in attendance along with four TSD staff persons.

TSC staff conducted monitoring visits to ensure compliance with New Mexico Administrative Code (NMAC) Regulations. A total of 46 driver education schools, 94 driver education instructors, nine driver safety schools, 10 driver safety instructors, two DWI schools, three DWI facilitators, five ignition interlock service centers and one ignition interlock installer were evaluated in FFY14. In conjunction with TSD, TSC staff also conducted 40 investigations.

### **Novice Driver Education Courses**

New Mexico statute requires that persons under the age of 18, applying for their first New Mexico driver's license, must successfully complete a driver education course that includes a DWI prevention and education program approved by the TSD, or offered by a public school. Driver schools and public schools providing such education must be licensed by the TSD. These courses build a solid foundation for developing safe driving skills, attitudes and behaviors.

In FFY14, two Driver Education Instructor Training classes were conducted with 32 attendees and two Driver Education classes were conducted with 21 attendees. The training manual for the Driver Education New Instructor Training class was updated with a focus on technology, with new information on training and laws.

Original or renewal licenses were approved for 45 Driver Education schools and 153 instructors. Individuals attending Driver Education schools totaled 8,418.

A total of 735 requests were made for a correspondence driver education course. This correspondence course is offered to students where training is not available through a local public school or through a for-profit program or if the student is home-schooled.

### **Driver Improvement Schools**

The TSD is responsible for certifying and approving Driver Improvement/ Defensive Driving Schools. The curriculum is geared toward changing behaviors among problem drivers.

In FFY14, original or renewal licenses were approved for 24 schools and 40 instructors. Individuals attending Driver Improvement schools totaled 5,912.

### **DWI Schools**

By statute, first time convicted DWI offenders must attend a TSD-approved DWI school. The goal of the school is to lay the foundation for positive changes in each person's drinking and driving behavior.

In FFY14, two DWI Schools Facilitator Training classes were conducted with 43 attendees. Original or renewal licenses were approved for 23 DWI schools and 43 facilitators. Individuals attending DWI schools totaled 3,107.

### **DWI Awareness Classes**

The TSD is responsible for assuring that adult learning techniques are incorporated into a curriculum designed to raise awareness about the dangers of drinking and driving. All first-time licensees in New Mexico between the ages of 18 and 24 are required to take a DWI awareness class.

In FFY14, the TSC registered 13,707 individuals and provided DWI awareness classes to 10,175.

### **Traffic Safety Research and Materials**

This project provides for the preparation, printing and distribution of traffic safety materials used for public information and education or promotion of NMDOT/TSD program activities.

The University of New Mexico Continuing Education maintains the Transportation Safety Center (TSC) website: <http://transportation.unm.edu/>. The website has information on driver education schools, DWI schools, driving safety schools, graduated licensing, DWI penalties, underage drinking resources and ignition interlock. The website is updated regularly with current information, including legislative updates and relevant links.

The following Driver Education and Safety projects were listed in the 2014 HSP, but were not implemented or funded in FFY14:

*DE -2014-DE-01-00 Partner Information and Training*  
*DE-2014-DE-03-00 TS Resource Prosecution Training*  
*DE-2014-DE-06-00 TS Awareness Survey*

## Planning and Administration

### Planning and Administration Overview

The NMDOT/TSD's Planning and Administration Program includes financial management, planning, coordination and communication among staff and partners crucial to successful development and implementation of New Mexico's Highway Safety Plan.

### 2014 HSP Planning and Administration Process Measures

- I. Develop and submit the NMDOT/TSD Highway Safety Plan, the NMDOT/TSD Annual Report and all grant applications in a timely manner, per their submittal dates.
- II. Ensure that reimbursement claims to grantees and contractors are paid within 30 days of an approved and accepted invoice for payment for actual costs that have been incurred in accordance with the approved project budget.
- III. Submit a draw-down through the NHTSA grants tracking system by the 30<sup>th</sup> of each month.

**In FFY14, all three of the Planning and Administration process targets were achieved.**

### NHTSA Funded Enforcement Projects

#### ***Financial Management – FTE***                      ***PA-2014-PA-01-00 (14-PA-02-P01)***

This project provided funds for two FTE financial specialists and a business operations specialist to assist with TSD's project agreements and contracts, and to assist with conducting an annual financial training for contractors. Included are all functions related to managing NHTSA funding utilizing the Grants Tracking System (GTS).

#### ***HSP, Grant and Technical Writing Services***                      ***PA-2014-PA-02-00 (14-PA-02-P02)***

This project funded a contract to develop and prepare New Mexico's Highway Safety Plan, Federal grant applications and the Annual Report, and provide technical writing assistance, as necessary. Both Federal and State funds were used for this project.

# 2014 NHTSA Grant Funds Summary

## U.S. Department of Transportation National Highway Traffic Safety Administration

State: New Mexico

Federal Reimbursement Voucher

2014-FINAL

Report Date: 12/22/2014

Reimbursement Info: Total: \$.00

Posted: 12/19/2014

Claim Period: 09/01/2014 - 09/30/2014

Posted in DELPHI: 12/22/2014

| Program Area                | Project                           | Description  | HCS Federal Funds Obligated | Share to Local Benefit | State/Federal Cost to Date | Federal Funds Expended | Fed Previous Amount Claimed | Fed Funds Claimed this Period |
|-----------------------------|-----------------------------------|--|-----------------------------|------------------------|----------------------------|------------------------|-----------------------------|-------------------------------|
| NHTSA                       |                                   |  |                             |                        |                            |                        |                             |                               |
| NHTSA 402                   |                                   |  |                             |                        |                            |                        |                             |                               |
| Planning and Administration |                                   |  |                             |                        |                            |                        |                             |                               |
|                             | PA-2014-PA-01-00                  | FINANCIAL MGMT - FTE'S   | \$115,299.17                | \$ .00                 | \$207,557.13               | \$115,299.17           | \$115,299.17                | \$ .00                        |
|                             | PA-2014-PA-02-00                  | HSP, GRANT AND TECHNICAL WRITING SVCS -  | \$56,343.03                 | \$ .00                 | \$64,546.57                | \$56,343.03            | \$56,343.03                 | \$ .00                        |
|                             | Planning and Administration Total |  | \$171,642.20                | \$ .00                 | \$272,103.70               | \$171,642.20           | \$171,642.20                | \$ .00                        |
| Occupant Protection         |                                   |  |                             |                        |                            |                        |                             |                               |
|                             | OP-2014-OP-02-00                  | CHILD RESTRAINT PROGRAM - ALSO SEE RF TSD INFORMATION CLEARINGHOUSE - ALSO SEE | \$240,000.00                | \$240,000.00           | \$274,943.99               | \$240,000.00           | \$240,000.00                | \$ .00                        |
|                             | OP-2014-OP-03-00                  | SEE  | \$140,000.00                | \$140,000.00           | \$160,384.00               | \$140,000.00           | \$140,000.00                | \$ .00                        |
|                             | OP-2014-OP-04-00                  | OP PROGRAM MGMT - FTE'S  | \$125,462.25                | \$ .00                 | \$143,729.55               | \$125,462.25           | \$125,462.25                | \$ .00                        |
|                             | Occupant Protection Total         |  | \$505,462.25                | \$380,000.00           | \$579,057.54               | \$505,462.25           | \$505,462.25                | \$ .00                        |
| Pedestrian/Bicycle Safety   |                                   |  |                             |                        |                            |                        |                             |                               |
|                             | PS-2014-PS-01-00                  | PEDESTRIAN SAFETY - ALSO SEE RF  | \$91,988.39                 | \$ .00                 | \$105,319.75               | \$91,988.39            | \$91,988.39                 | \$ .00                        |
|                             | Pedestrian/Bicycle Safety Total   |  | \$91,988.39                 | \$ .00                 | \$105,319.75               | \$91,988.39            | \$91,988.39                 | \$ .00                        |
| Police Traffic Services     |                                   |  |                             |                        |                            |                        |                             |                               |
|                             | PT-2014-PT-01-00                  | GENERAL LAW ENFORCEMENT TRAINING TSD LAW ENFORCEMENT LIASONS - ALSO SEE        | \$90,000.00                 | \$90,000.00            | \$103,104.00               | \$90,000.00            | \$90,000.00                 | \$ .00                        |
|                             | PT-2014-PT-02-00                  | 1  | \$260,000.00                | \$ .00                 | \$297,855.99               | \$260,000.00           | \$260,000.00                | \$ .00                        |
|                             | PT-2014-PT-03-00                  | POLICE TRAFFIC SRVS PROG MGMT - FTE'S  | \$126,243.17                | \$ .00                 | \$144,624.16               | \$126,243.17           | \$126,243.17                | \$ .00                        |
|                             | PT-2014-PT-04-01                  | ALAMOGORDO DPS-DAYS & NIGHTS   | \$4,254.55                  | \$4,254.55             | \$4,874.01                 | \$4,254.55             | \$4,254.55                  | \$ .00                        |
|                             | PT-2014-PT-04-02                  | ALBUQUERQUE PD-DAYS & NIGHTS   | \$61,110.00                 | \$61,110.00            | \$70,007.61                | \$61,110.00            | \$61,110.00                 | \$ .00                        |
|                             | PT-2014-PT-04-04                  | ARTESIA PD-DAYS & NIGHTS   | \$2,003.92                  | \$2,003.92             | \$2,295.69                 | \$2,003.92             | \$2,003.92                  | \$ .00                        |
|                             | PT-2014-PT-04-05                  | AZTEC PD-DAYS & NIGHTS   | \$1,517.00                  | \$1,517.00             | \$1,737.88                 | \$1,517.00             | \$1,517.00                  | \$ .00                        |
|                             | PT-2014-PT-04-06                  | BAYARD PD-DAYS & NIGHTS  | \$1,943.91                  | \$1,943.91             | \$2,226.94                 | \$1,943.91             | \$1,943.91                  | \$ .00                        |
|                             | PT-2014-PT-04-07                  | BELEN PD-DAYS & NIGHTS   | \$2,930.23                  | \$2,930.23             | \$3,356.87                 | \$2,930.23             | \$2,930.23                  | \$ .00                        |

|                               |   |                |              |                |                |                |        |
|-------------------------------|---|----------------|--------------|----------------|----------------|----------------|--------|
| PT-2014-PT-04-08              | BERNALILLO COUNTY SO-DAYS & NIGHTS      | \$21,771.45    | \$21,771.45  | \$24,941.38    | \$21,771.45    | \$21,771.45    | \$0.00 |
| PT-2014-PT-04-09              | BERNALILLO PD-DAYS & NIGHTS             | \$4,760.00     | \$4,760.00   | \$5,453.06     | \$4,760.00     | \$4,760.00     | \$0.00 |
| PT-2014-PT-04-11              | BOSQUE FARMS PD-DAYS & NIGHTS           | \$2,650.00     | \$2,650.00   | \$3,035.84     | \$2,650.00     | \$2,650.00     | \$0.00 |
| PT-2014-PT-04-12              | CAPITAN PD-DAYS & NIGHTS                | \$3,917.54     | \$3,917.54   | \$4,487.94     | \$3,917.54     | \$3,917.54     | \$0.00 |
| PT-2014-PT-04-13              | CARLSBAD PD-DAYS & NIGHTS               | \$4,928.00     | \$4,928.00   | \$5,645.51     | \$4,928.00     | \$4,928.00     | \$0.00 |
| PT-2014-PT-04-21              | CLAYTON PD-DAYS & NIGHTS                | \$1,243.00     | \$1,243.00   | \$1,423.98     | \$1,243.00     | \$1,243.00     | \$0.00 |
| PT-2014-PT-04-22              | CLOUDCROFT PD-DAYS & NIGHTS             | \$171.66       | \$171.66     | \$196.65       | \$171.66       | \$171.66       | \$0.00 |
| PT-2014-PT-04-23              | CLOVIS PD-DAYS & NIGHTS                 | \$5,842.54     | \$5,842.54   | \$6,693.21     | \$5,842.54     | \$5,842.54     | \$0.00 |
| PT-2014-PT-04-31              | DONA ANA COUNTY SO-DAYS & NIGHTS        | \$20,679.19    | \$20,679.19  | \$23,690.08    | \$20,679.19    | \$20,679.19    | \$0.00 |
| PT-2014-PT-04-32              | EDDY COUNTY SO-DAYS & NIGHTS            | \$9,064.52     | \$9,064.52   | \$10,384.31    | \$9,064.52     | \$9,064.52     | \$0.00 |
| PT-2014-PT-04-33              | ESPANOLA PD-DAYS & NIGHTS               | \$2,971.67     | \$2,971.67   | \$3,404.35     | \$2,971.67     | \$2,971.67     | \$0.00 |
| PT-2014-PT-04-35              | FARMINGTON PD-DAYS & NIGHTS             | \$16,200.00    | \$16,200.00  | \$18,558.72    | \$16,200.00    | \$16,200.00    | \$0.00 |
| PT-2014-PT-04-38              | GRANT COUNTY SO-DAYS & NIGHTS           | \$4,000.00     | \$4,000.00   | \$4,582.40     | \$4,000.00     | \$4,000.00     | \$0.00 |
| PT-2014-PT-04-39              | GRANTS PD-DAYS & NIGHTS                 | \$1,473.03     | \$1,473.03   | \$1,687.50     | \$1,473.03     | \$1,473.03     | \$0.00 |
| PT-2014-PT-04-55              | LOS ALAMOS DAYS AND NIGHTS              | \$7,090.00     | \$7,090.00   | \$8,122.00     | \$7,090.00     | \$7,090.00     | \$0.00 |
| PT-2014-PT-04-82              | ROOSEVELT COUNTY SO-DAYS & NIGHTS       | \$5,991.84     | \$5,991.84   | \$6,864.25     | \$5,991.84     | \$5,991.84     | \$0.00 |
| PT-2014-PT-04-92              | SANTA ROSA PD-DAYS & NIGHTS             | \$1,187.80     | \$1,187.80   | \$1,360.75     | \$1,187.80     | \$1,187.80     | \$0.00 |
| PT-2014-PT-04-EW              | EDGEWOOD PD-DAYS & NIGHTS               | \$1,931.58     | \$1,931.58   | \$2,212.82     | \$1,931.58     | \$1,931.58     | \$0.00 |
| PT-2014-PT-04-JP              | Jemez Pueblo Pd Days & Nights           | \$839.76       | \$839.76     | \$962.03       | \$839.76       | \$839.76       | \$0.00 |
| PT-2014-PT-05-00              | DRUG RECOGNITION EXPERT TRAINING        | \$67,670.17    | \$0.00       | \$77,522.94    | \$67,670.17    | \$67,670.17    | \$0.00 |
| PT-2014-PT-06-00              | Lordsburg and Los Alamos 164 to 402 (Fa | \$20,720.52    | \$20,720.52  | \$23,737.43    | \$20,720.52    | \$20,720.52    | \$0.00 |
| Police Traffic Services Total |   | \$755,107.05   | \$301,193.71 | \$865,050.30   | \$755,107.05   | \$755,107.05   | \$0.00 |
| Driver Education              |   |                |              |                |                |                |        |
| DE-2014-DE-02-00              | TSD INFORMATION CLEARINGHOUSE           | \$179,772.86   | \$179,772.86 | \$205,947.78   | \$179,772.86   | \$179,772.86   | \$0.00 |
| DE-2014-DE-04-00              | TSD EMPLOYEE OUT-OF-STATE TRAVEL        | \$39,312.67    | \$0.00       | \$45,036.60    | \$39,312.67    | \$39,312.67    | \$0.00 |
| DE-2014-DE-05-00              | NCSA'S/MEDIA TRAINING - ALSO SEE RF     | \$185,000.00   | \$0.00       | \$211,936.00   | \$185,000.00   | \$185,000.00   | \$0.00 |
| Driver Education Total        |   | \$404,085.53   | \$179,772.86 | \$462,920.38   | \$404,085.53   | \$404,085.53   | \$0.00 |
| Distracted Driving            |   |                |              |                |                |                |        |
| DD-2014-DD-01-00              | Distracted Driving Campaign             | \$59,920.00    | \$0.00       | \$68,644.35    | \$59,920.00    | \$59,920.00    | \$0.00 |
| Distracted Driving Total      |   | \$59,920.00    | \$0.00       | \$68,644.35    | \$59,920.00    | \$59,920.00    | \$0.00 |
| NHTSA 402 Total               |   | \$1,988,205.42 | \$860,966.57 | \$2,353,096.02 | \$1,988,205.42 | \$1,988,205.42 | \$0.00 |
| 405 OP SAFETEA-LU             |   |                |              |                |                |                |        |
| K2PM-2014-PM-OP-05            | Click It or Ticket Paid Media           | \$73,661.48    | \$0.00       | \$294,645.92   | \$73,661.48    | \$73,661.48    | \$0.00 |
| 405 Paid Media Total          |   | \$73,661.48    | \$0.00       | \$294,645.92   | \$73,661.48    | \$73,661.48    | \$0.00 |
| 405 OP SAFETEA-LU Total       |   | \$73,661.48    | \$0.00       | \$294,645.92   | \$73,661.48    | \$73,661.48    | \$0.00 |
| 408 Data Program SAFETEA-LU   |   |                |              |                |                |                |        |
| K9-2014-TR-01-00              | DATA ENTRY PROJECT-UNM                  | \$150,000.00   | \$0.00       | \$187,500.00   | \$150,000.00   | \$150,000.00   | \$0.00 |

|  |  |              |              |              |              |              |        |
|--|--|--------------|--------------|--------------|--------------|--------------|--------|
| K9-2014-TR-02-00                       | CRASH DATA STATISTICAL AND ANALYTICAL RE | \$57,049.24  | \$0.00       | \$71,311.55  | \$57,049.24  | \$57,049.24  | \$0.00 |
| 408 Data Program Incentive Total       |  | \$207,049.24 | \$0.00       | \$258,811.55 | \$207,049.24 | \$207,049.24 | \$0.00 |
| 408 Data Program SAFETEA-LU Total      |  | \$207,049.24 | \$0.00       | \$258,811.55 | \$207,049.24 | \$207,049.24 | \$0.00 |
| 2010 Motorcycle Safety                 |  |              |              |              |              |              |        |
| K6-2014-MC-03-00                       | Motorcycle Safety Educational/Outreach M | \$23,547.71  | \$0.00       | \$23,547.71  | \$23,547.71  | \$23,547.71  | \$0.00 |
| 2010 Motorcycle Safety Incentive Total |  | \$23,547.71  | \$0.00       | \$23,547.71  | \$23,547.71  | \$23,547.71  | \$0.00 |
| 2010 Motorcycle Safety Total           |  | \$23,547.71  | \$0.00       | \$23,547.71  | \$23,547.71  | \$23,547.71  | \$0.00 |
| 164 Transfer Funds                     |  |              |              |              |              |              |        |
| 164AL-2014-AL-01-35                    | FTE DWI Officers - FARMINGTON PD         | \$161,295.97 | \$161,295.97 | \$161,295.97 | \$161,295.97 | \$161,295.97 | \$0.00 |
| 164AL-2014-AL-01-62                    | FTE DWI Officers - MCKINLEY COUNTY       | \$11,528.95  | \$11,528.95  | \$11,528.95  | \$11,528.95  | \$11,528.95  | \$0.00 |
| 164AL-2014-AL-02-01                    | ODWI-ALAMOGORDO DPS                      | \$21,690.12  | \$21,690.12  | \$21,690.12  | \$21,690.12  | \$21,690.12  | \$0.00 |
| 164AL-2014-AL-02-02                    | ODWI-ALBUQUERQUE PD                      | \$422,330.04 | \$422,330.04 | \$422,330.04 | \$422,330.04 | \$422,330.04 | \$0.00 |
| 164AL-2014-AL-02-04                    | ODWI-ARTESIA PD                          | \$5,317.24   | \$5,317.24   | \$5,317.24   | \$5,317.24   | \$5,317.24   | \$0.00 |
| 164AL-2014-AL-02-05                    | ODWI-AZTEC PD                            | \$6,025.99   | \$6,025.99   | \$6,025.99   | \$6,025.99   | \$6,025.99   | \$0.00 |
| 164AL-2014-AL-02-06                    | ODWI-BAYARD PD                           | \$12,049.18  | \$12,049.18  | \$12,049.18  | \$12,049.18  | \$12,049.18  | \$0.00 |
| 164AL-2014-AL-02-07                    | ODWI-BELEN PD                            | \$8,906.00   | \$8,906.00   | \$8,906.00   | \$8,906.00   | \$8,906.00   | \$0.00 |
| 164AL-2014-AL-02-08                    | ODWI-BERNALILLO COUNTY SO                | \$141,901.45 | \$141,901.45 | \$141,901.45 | \$141,901.45 | \$141,901.45 | \$0.00 |
| 164AL-2014-AL-02-09                    | ODWI-BERNALILLO PD                       | \$15,260.00  | \$15,260.00  | \$15,260.00  | \$15,260.00  | \$15,260.00  | \$0.00 |
| 164AL-2014-AL-02-10                    | ODWI-BLOOMFIELD PD                       | \$29,023.33  | \$29,023.33  | \$29,023.33  | \$29,023.33  | \$29,023.33  | \$0.00 |
| 164AL-2014-AL-02-11                    | ODWI-BOSQUE FARMS PD                     | \$21,609.12  | \$21,609.12  | \$21,609.12  | \$21,609.12  | \$21,609.12  | \$0.00 |
| 164AL-2014-AL-02-12                    | ODWI-CAPITAN PD                          | \$14,879.52  | \$14,879.52  | \$14,879.52  | \$14,879.52  | \$14,879.52  | \$0.00 |
| 164AL-2014-AL-02-13                    | ODWI-CARLSBAD PD                         | \$17,600.00  | \$17,600.00  | \$17,600.00  | \$17,600.00  | \$17,600.00  | \$0.00 |
| 164AL-2014-AL-02-14                    | ODWI-CARRIZOZO PD                        | \$9,060.75   | \$9,060.75   | \$9,060.75   | \$9,060.75   | \$9,060.75   | \$0.00 |
| 164AL-2014-AL-02-18                    | ODWI-CHAVES COUNTY SO                    | \$10,927.23  | \$10,927.23  | \$10,927.23  | \$10,927.23  | \$10,927.23  | \$0.00 |
| 164AL-2014-AL-02-19                    | ODWI-CIBOLA COUNTY SO                    | \$2,358.80   | \$2,358.80   | \$2,358.80   | \$2,358.80   | \$2,358.80   | \$0.00 |
| 164AL-2014-AL-02-20                    | ODWI-CIMARRON PD                         | \$3,456.00   | \$3,456.00   | \$3,456.00   | \$3,456.00   | \$3,456.00   | \$0.00 |
| 164AL-2014-AL-02-21                    | ODWI-CLAYTON PD                          | \$5,232.00   | \$5,232.00   | \$5,232.00   | \$5,232.00   | \$5,232.00   | \$0.00 |
| 164AL-2014-AL-02-22                    | ODWI-CLOUDCROFT PD                       | \$875.50     | \$875.50     | \$875.50     | \$875.50     | \$875.50     | \$0.00 |
| 164AL-2014-AL-02-23                    | ODWI-CLOVIS PD                           | \$23,896.91  | \$23,896.91  | \$23,896.91  | \$23,896.91  | \$23,896.91  | \$0.00 |
| 164AL-2014-AL-02-24                    | ODWI-COLFAX COUNTY SO                    | \$3,460.40   | \$3,460.40   | \$3,460.40   | \$3,460.40   | \$3,460.40   | \$0.00 |
| 164AL-2014-AL-02-26                    | ODWI-CORRALES PD                         | \$5,981.92   | \$5,981.92   | \$5,981.92   | \$5,981.92   | \$5,981.92   | \$0.00 |
| 164AL-2014-AL-02-27                    | ODWI-CUBA PD                             | \$5,016.00   | \$5,016.00   | \$5,016.00   | \$5,016.00   | \$5,016.00   | \$0.00 |
| 164AL-2014-AL-02-30                    | ODWI-DEMING PD                           | \$5,044.70   | \$5,044.70   | \$5,044.70   | \$5,044.70   | \$5,044.70   | \$0.00 |
| 164AL-2014-AL-02-31                    | ODWI-DONA ANA COUNTY SO                  | \$30,649.34  | \$30,649.34  | \$30,649.34  | \$30,649.34  | \$30,649.34  | \$0.00 |
| 164AL-2014-AL-02-32                    | ODWI-EDDY CO                             | \$59,515.63  | \$59,515.63  | \$59,515.63  | \$59,515.63  | \$59,515.63  | \$0.00 |
| 164AL-2014-AL-02-33                    | ODWI-ESPANOLA PD                         | \$9,756.48   | \$9,756.48   | \$9,756.48   | \$9,756.48   | \$9,756.48   | \$0.00 |

|                     |                                |              |              |              |              |              |              |        |
|---------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| 164AL-2014-AL-02-35 | ODWI-FARMINGTON PD             | \$65,448.00  | \$65,448.00  | \$65,448.00  | \$65,448.00  | \$65,448.00  | \$65,448.00  | \$0.00 |
| 164AL-2014-AL-02-37 | ODWI-GALLUP PD                 | \$15,015.00  | \$15,015.00  | \$15,015.00  | \$15,015.00  | \$15,015.00  | \$15,015.00  | \$0.00 |
| 164AL-2014-AL-02-38 | ODWI-GRANT COUNTY SO           | \$14,720.58  | \$14,720.58  | \$14,720.58  | \$14,720.58  | \$14,720.58  | \$14,720.58  | \$0.00 |
| 164AL-2014-AL-02-39 | ODWI-GRANTS PD                 | \$5,675.00   | \$5,675.00   | \$5,675.00   | \$5,675.00   | \$5,675.00   | \$5,675.00   | \$0.00 |
| 164AL-2014-AL-02-40 | ODWI-GUADALUPE COUNTY SO       | \$3,839.94   | \$3,839.94   | \$3,839.94   | \$3,839.94   | \$3,839.94   | \$3,839.94   | \$0.00 |
| 164AL-2014-AL-02-43 | ODWI-HATCH PD                  | \$6,400.00   | \$6,400.00   | \$6,400.00   | \$6,400.00   | \$6,400.00   | \$6,400.00   | \$0.00 |
| 164AL-2014-AL-02-44 | ODWI-HIDALGO COUNTY SO         | \$4,162.08   | \$4,162.08   | \$4,162.08   | \$4,162.08   | \$4,162.08   | \$4,162.08   | \$0.00 |
| 164AL-2014-AL-02-45 | ODWI-HOBBS PD                  | \$19,025.67  | \$19,025.67  | \$19,025.67  | \$19,025.67  | \$19,025.67  | \$19,025.67  | \$0.00 |
| 164AL-2014-AL-02-46 | ODWI-HURLEY PD                 | \$6,270.72   | \$6,270.72   | \$6,270.72   | \$6,270.72   | \$6,270.72   | \$6,270.72   | \$0.00 |
| 164AL-2014-AL-02-47 | ODWI-ISLETA PUEBLO PD          | \$9,826.48   | \$9,826.48   | \$9,826.48   | \$9,826.48   | \$9,826.48   | \$9,826.48   | \$0.00 |
| 164AL-2014-AL-02-49 | ODWI-LAS CRUCES PD             | \$98,835.00  | \$98,834.99  | \$98,835.00  | \$98,835.00  | \$98,835.00  | \$98,835.00  | \$0.00 |
| 164AL-2014-AL-02-50 | ODWI-LAS VEGAS PD              | \$14,103.71  | \$14,103.71  | \$14,103.71  | \$14,103.71  | \$14,103.71  | \$14,103.71  | \$0.00 |
| 164AL-2014-AL-02-51 | ODWI-LEA CO                    | \$4,227.39   | \$4,227.39   | \$4,227.39   | \$4,227.39   | \$4,227.39   | \$4,227.39   | \$0.00 |
| 164AL-2014-AL-02-52 | ODWI-LINCOLN CO                | \$6,467.00   | \$6,467.00   | \$6,467.00   | \$6,467.00   | \$6,467.00   | \$6,467.00   | \$0.00 |
| 164AL-2014-AL-02-54 | ODWI-LORDSBURG PD              | \$9,719.22   | \$9,719.22   | \$9,719.22   | \$9,719.22   | \$9,719.22   | \$9,719.22   | \$0.00 |
| 164AL-2014-AL-02-57 | ODWI-LOS LUNAS PD              | \$23,700.00  | \$23,700.00  | \$23,700.00  | \$23,700.00  | \$23,700.00  | \$23,700.00  | \$0.00 |
| 164AL-2014-AL-02-58 | ODWI-LOVING PD                 | \$4,560.00   | \$4,560.00   | \$4,560.00   | \$4,560.00   | \$4,560.00   | \$4,560.00   | \$0.00 |
| 164AL-2014-AL-02-59 | ODWI-LOVINGTON PD              | \$5,440.00   | \$5,440.00   | \$5,440.00   | \$5,440.00   | \$5,440.00   | \$5,440.00   | \$0.00 |
| 164AL-2014-AL-02-60 | ODWI-LUNA COUNTY SO            | \$16,780.00  | \$16,780.00  | \$16,780.00  | \$16,780.00  | \$16,780.00  | \$16,780.00  | \$0.00 |
| 164AL-2014-AL-02-62 | ODWI-MCKINLEY COUNTY SO        | \$20,760.27  | \$20,760.27  | \$20,760.27  | \$20,760.27  | \$20,760.27  | \$20,760.27  | \$0.00 |
| 164AL-2014-AL-02-67 | ODWI-MORIARTY PD               | \$9,000.00   | \$9,000.00   | \$9,000.00   | \$9,000.00   | \$9,000.00   | \$9,000.00   | \$0.00 |
| 164AL-2014-AL-02-71 | ODWI-NM STATE POLICE           | \$324,104.25 | \$0.00       | \$324,104.25 | \$324,104.25 | \$324,104.25 | \$324,104.25 | \$0.00 |
| 164AL-2014-AL-02-73 | ODWI-OTERO COUNTY SO           | \$6,819.72   | \$6,819.72   | \$6,819.72   | \$6,819.72   | \$6,819.72   | \$6,819.72   | \$0.00 |
| 164AL-2014-AL-02-75 | ODWI-PORTALES PD               | \$10,430.30  | \$10,430.30  | \$10,430.30  | \$10,430.30  | \$10,430.30  | \$10,430.30  | \$0.00 |
| 164AL-2014-AL-02-78 | ODWI-RATON PD                  | \$11,574.92  | \$11,574.92  | \$11,574.92  | \$11,574.92  | \$11,574.92  | \$11,574.92  | \$0.00 |
| 164AL-2014-AL-02-79 | ODWI-RED RIVER MARSHALL OFFICE | \$16,617.64  | \$16,617.64  | \$16,617.64  | \$16,617.64  | \$16,617.64  | \$16,617.64  | \$0.00 |
| 164AL-2014-AL-02-80 | ODWI-RIO ARRIBA COUNTY SO      | \$5,010.27   | \$5,010.27   | \$5,010.27   | \$5,010.27   | \$5,010.27   | \$5,010.27   | \$0.00 |
| 164AL-2014-AL-02-81 | RIO RANCHO DPS                 | \$107,199.90 | \$107,199.90 | \$107,199.90 | \$107,199.90 | \$107,199.90 | \$107,199.90 | \$0.00 |
| 164AL-2014-AL-02-82 | ODWI-ROOSEVELT COUNTY SO       | \$8,832.49   | \$7,816.89   | \$8,832.49   | \$8,832.49   | \$8,832.49   | \$8,832.49   | \$0.00 |
| 164AL-2014-AL-02-84 | ODWI-RUIDOSO PD                | \$4,052.90   | \$4,052.90   | \$4,052.90   | \$4,052.90   | \$4,052.90   | \$4,052.90   | \$0.00 |
| 164AL-2014-AL-02-85 | ODWI-RUIDOSO DOWNS PD          | \$1,460.04   | \$1,460.04   | \$1,460.04   | \$1,460.04   | \$1,460.04   | \$1,460.04   | \$0.00 |
| 164AL-2014-AL-02-86 | ODWI-SAN JUAN COUNTY SO        | \$23,865.06  | \$23,865.06  | \$23,865.06  | \$23,865.06  | \$23,865.06  | \$23,865.06  | \$0.00 |
| 164AL-2014-AL-02-87 | ODWI-SAN MIGUEL COUNTY SO      | \$5,472.52   | \$5,472.52   | \$5,472.52   | \$5,472.52   | \$5,472.52   | \$5,472.52   | \$0.00 |
| 164AL-2014-AL-02-88 | ODWI-SANDOVAL COUNTY SO        | \$18,972.00  | \$16,972.00  | \$18,972.00  | \$18,972.00  | \$18,972.00  | \$18,972.00  | \$0.00 |
| 164AL-2014-AL-02-89 | ODWI-SANTA CLARA VILLAGE PD    | \$6,135.00   | \$6,135.00   | \$6,135.00   | \$6,135.00   | \$6,135.00   | \$6,135.00   | \$0.00 |
| 164AL-2014-AL-02-90 | ODWI-SANTA FE PD               | \$43,200.00  | \$43,200.00  | \$43,200.00  | \$43,200.00  | \$43,200.00  | \$43,200.00  | \$0.00 |
| 164AL-2014-AL-02-91 | ODWI-SANTA FE COUNTY SO        | \$37,120.00  | \$37,120.00  | \$37,120.00  | \$37,120.00  | \$37,120.00  | \$37,120.00  | \$0.00 |

|                     |  |              |              |              |              |              |              |              |              |        |
|---------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| 164AL-2014-AL-02-92 | ODWI-SANTA ROSA PD   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$7,935.44   | \$0.00 |
| 164AL-2014-AL-02-93 | ODWI-SIERRA COUNTY SO  | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$3,877.88   | \$0.00 |
| 164AL-2014-AL-02-94 | ODWI-SILVER CITY PD  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$14,113.00  | \$0.00 |
| 164AL-2014-AL-02-95 | ODWI-SOCORRO COUNTY SO   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$8,007.39   | \$0.00 |
| 164AL-2014-AL-02-96 | ODWI-SOCORRO PD  | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$7,981.56   | \$0.00 |
| 164AL-2014-AL-02-98 | ODWI-SUNLAND PARK PD   | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$25,784.00  | \$0.00 |
| 164AL-2014-AL-02-99 | ODWI-TAOS PD   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$6,815.52   | \$0.00 |
| 164AL-2014-AL-02-AN | ODWI-ANTHONY PD  | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$3,863.25   | \$0.00 |
| 164AL-2014-AL-02-ES | ODWI-ESTANCIA PD   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$3,805.08   | \$0.00 |
| 164AL-2014-AL-02-EW | ODWI-EDGEWOOD PD   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$5,259.30   | \$0.00 |
| 164AL-2014-AL-02-HP | ODWI-HOPE PD   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$3,774.07   | \$0.00 |
| 164AL-2014-AL-02-JP | ODWI-JEMEZ PUEBLO PD   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$7,252.08   | \$0.00 |
| 164AL-2014-AL-02-JS | ODWI-JEMEZ SPRINGS PD  | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$4,692.00   | \$0.00 |
| 164AL-2014-AL-02-PP | OWDI-POJOAQUE TRIBAL PD  | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$6,219.27   | \$0.00 |
| 164AL-2014-AL-02-SA | ODWI-SANTA ANA PUEBLO PD   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$5,365.99   | \$0.00 |
| 164AL-2014-AL-02-SC | ODWI-SANTA CLARA PUEBLO PD   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$7,405.00   | \$0.00 |
| 164AL-2014-AL-02-SJ | ODWI-SAN JUAN PUEBLO PD  | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$9,572.96   | \$0.00 |
| 164AL-2014-AL-02-SP | ODWI-SANDIA PUEBLO PD  | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$6,354.96   | \$0.00 |
| 164AL-2014-AL-02-TC | ODWI-T OR C PD   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$6,852.16   | \$0.00 |
| 164AL-2014-AL-02-TL | ODWI-TULAROSA PD   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$3,946.50   | \$0.00 |
| 164AL-2014-AL-02-TM | ODWI-TUCUMCARI PD  | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$6,581.36   | \$0.00 |
| 164AL-2014-AL-02-TR | ODWI-TORRANCE COUNTY SO  | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$5,827.10   | \$0.00 |
| 164AL-2014-AL-02-TS | ODWI-TAOS COUNTY SO  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$15,857.04  | \$0.00 |
| 164AL-2014-AL-02-TX | ODWI-TEXICO PD   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$4,574.20   | \$0.00 |
| 164AL-2014-AL-02-VL | ODWI-VALENCIA CO SO  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$24,500.00  | \$0.00 |
| 164AL-2014-AL-02-ZP | ODWI-ZUNI PUEBLO PD  | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$7,646.87   | \$0.00 |
| 164AL-2014-AL-03-00 | EXPANDED DWI ENF - STATE POLICE  | \$234,102.93 | \$0.00       | \$234,102.93 | \$234,102.93 | \$234,102.93 | \$234,102.93 | \$234,102.93 | \$234,102.93 | \$0.00 |
| 164AL-2014-AL-04-00 | DWI TASK FORCE - MCKINLEY COUNTY<br>ALCOHOL COMPLIANCE ENF AND WARRANT<br>RU | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$384,006.25 | \$0.00 |
| 164AL-2014-AL-05-00 |  | \$88,122.13  | \$0.00       | \$88,122.13  | \$88,122.13  | \$88,122.13  | \$88,122.13  | \$88,122.13  | \$88,122.13  | \$0.00 |
| 164AL-2014-AL-06-00 | LIQUOR CONTROL ACT COMPLIANCE  | \$22,551.89  | \$0.00       | \$22,551.89  | \$22,551.89  | \$22,551.89  | \$22,551.89  | \$22,551.89  | \$22,551.89  | \$0.00 |
| 164AL-2014-AL-07-00 | SUPERVISED PROBATION EXP - METRO COURT                                       | \$105,666.54 | \$0.00       | \$105,666.54 | \$105,666.54 | \$105,666.54 | \$105,666.54 | \$105,666.54 | \$105,666.54 | \$0.00 |
| 164AL-2014-AL-08-00 | #DWI DRUNKBUSTERS HOTLINE - APD  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$62,533.78  | \$0.00 |
| 164AL-2014-AL-09-00 | VEHICLE SEIZURE EXP - CITY OF SANTA FE                                       | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$85,303.60  | \$0.00 |
| 164AL-2014-AL-10-00 | Vehicle Seizure Coordinator  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$14,694.03  | \$0.00 |
| 164AL-2014-AL-12-00 | DWI LEADERSHIP TEAM FACILITATION   | \$2,177.84   | \$0.00       | \$2,177.84   | \$2,177.84   | \$2,177.84   | \$2,177.84   | \$2,177.84   | \$2,177.84   | \$0.00 |
| 164AL-2014-AL-13-00 | STATEWIDE DWI ENF. TRAINING  | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$270,000.00 | \$0.00 |

|                                     |  |                |                |                |                |                |        |
|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|--------|
| 164AL-2014-AL-14-00                 | TSD INFO. CLEARINGHOUSE ALSO SEE 402   | \$219,722.34   | \$0.00         | \$219,722.34   | \$219,722.34   | \$219,722.34   | \$0.00 |
| 164AL-2014-AL-15-00                 | DWI PROSECUTION TRAINING   | \$128,158.89   | \$0.00         | \$128,158.89   | \$128,158.89   | \$128,158.89   | \$0.00 |
| 164AL-2014-AL-19-00                 | IMPAIRED DRIVING PROGRAM MGMT - FTE'S  | \$209,828.34   | \$0.00         | \$209,828.34   | \$209,828.34   | \$209,828.34   | \$0.00 |
| 164AL-2014-AL-20-00                 | TSD LAW ENF. LIASONS - ALSO SEE 402  | \$240,000.00   | \$0.00         | \$240,000.00   | \$240,000.00   | \$240,000.00   | \$0.00 |
| 164AL-2014-AL-21-00                 | DWI CREATIVE DESIGN AND PROD - MEDIA   | \$751,645.34   | \$0.00         | \$751,645.34   | \$751,645.34   | \$751,645.34   | \$0.00 |
| 164AL-2014-AL-24-00                 | TRAINING ON BAC TESTING SCIENTIFIC LAB DI                                    | \$35,162.36    | \$0.00         | \$35,162.36    | \$35,162.36    | \$35,162.36    | \$0.00 |
| 164 Alcohol Total                   |  | \$5,127,031.88 | \$2,762,773.42 | \$5,127,031.88 | \$5,127,031.88 | \$5,127,031.88 | \$0.00 |
| 164 Paid Media                      |  |                |                |                |                |                |        |
| 164PM-2014-AL-22-00                 | DWI Media Placement (Media)  | \$1,677,392.08 | \$0.00         | \$1,677,392.08 | \$1,677,392.08 | \$1,677,392.08 | \$0.00 |
| 164 Paid Media Total                |  | \$1,677,392.08 | \$0.00         | \$1,677,392.08 | \$1,677,392.08 | \$1,677,392.08 | \$0.00 |
| 164 Hazard Elimination              |  |                |                |                |                |                |        |
| 164HE-2014-HE-01-00                 | TRACS MAINTENANCE AND SUPPORT  | \$79,263.38    | \$0.00         | \$79,263.38    | \$79,263.38    | \$79,263.38    | \$0.00 |
| 164HE-2014-HE-02-00                 | TRACS STATEWIDE ROLLOUT PROJECT MGMT<br>TRACS CITATION AND ADJUDICATION DATA | \$102,338.19   | \$0.00         | \$102,338.19   | \$102,338.19   | \$102,338.19   | \$0.00 |
| 164HE-2014-HE-03-00                 | TRA  | \$30,170.00    | \$0.00         | \$30,170.00    | \$30,170.00    | \$30,170.00    | \$0.00 |
| 164HE-2014-HE-04-00                 | TRACS EQUIPMENT  | \$127,991.42   | \$0.00         | \$127,991.42   | \$127,991.42   | \$127,991.42   | \$0.00 |
| 164HE-2014-HE-05-00                 | TRACS SOFTWARE UPGRADE   | \$69,691.40    | \$0.00         | \$69,691.40    | \$69,691.40    | \$69,691.40    | \$0.00 |
| 164HE-2014-HE-08-00                 | EMS DATA QUALITY IMPROVEMENTS<br>TR STRATEGIC PLAN IMPLEMENTATION/PRG        | \$25,029.59    | \$0.00         | \$25,029.59    | \$25,029.59    | \$25,029.59    | \$0.00 |
| 164HE-2014-HE-09-00                 | SUP  | \$268,098.76   | \$0.00         | \$268,098.76   | \$268,098.76   | \$268,098.76   | \$0.00 |
| 164HE-2014-HE-11-00                 | OUT-OF-STATE TRAVEL<br>UNIFORM CRASH REPORT MODS - ALSO SEE                  | \$3,355.19     | \$0.00         | \$3,355.19     | \$3,355.19     | \$3,355.19     | \$0.00 |
| 164HE-2014-HE-12-00                 | FHW  | \$6,570.20     | \$0.00         | \$6,570.20     | \$6,570.20     | \$6,570.20     | \$0.00 |
| 164HE-2014-HE-16-00                 | CRASH DATA STATISTICAL AND ANALYTICAL RE                                     | \$320,825.43   | \$0.00         | \$320,825.43   | \$320,825.43   | \$320,825.43   | \$0.00 |
| 164HE-2014-HE-17-00                 | DATA ENTRY-ATA SERVICES  | \$35,548.89    | \$0.00         | \$35,548.89    | \$35,548.89    | \$35,548.89    | \$0.00 |
| 164HE-2014-HE-18-00                 | Data Entry Project - UNM   | \$50,000.00    | \$0.00         | \$50,000.00    | \$50,000.00    | \$50,000.00    | \$0.00 |
| 164 Hazard Elimination Total        |  | \$1,118,882.45 | \$0.00         | \$1,118,882.45 | \$1,118,882.45 | \$1,118,882.45 | \$0.00 |
| 164 Transfer Funds Total            |  | \$7,923,306.41 | \$2,762,773.42 | \$7,923,306.41 | \$7,923,306.41 | \$7,923,306.41 | \$0.00 |
| MAP 21 405b OP High                 |  |                |                |                |                |                |        |
| M1PE-2014-05-06-00                  | PE Vaughn Wedeen/Creative  | \$200,000.00   | \$0.00         | \$250,000.00   | \$200,000.00   | \$200,000.00   | \$0.00 |
| M1PE-2014-MC-01-00                  | Motorcycle Media - Look out for Motorcycles                                  | \$16,100.94    | \$0.00         | \$20,126.18    | \$16,100.94    | \$16,100.94    | \$0.00 |
| 405b High Public Education Total    |  | \$216,100.94   | \$0.00         | \$270,126.18   | \$216,100.94   | \$216,100.94   | \$0.00 |
| 405b High Occupant Protection       |  |                |                |                |                |                |        |
| M1*OP-2014-05-01-00                 | SEATBELT OBSERVATION SURVEY  | \$164,966.77   | \$0.00         | \$206,208.47   | \$164,966.77   | \$164,966.77   | \$0.00 |
| 405b High Occupant Protection Total |  | \$164,966.77   | \$0.00         | \$206,208.47   | \$164,966.77   | \$164,966.77   | \$0.00 |
| 405b High Paid Advertising          |  |                |                |                |                |                |        |
| M1*PM-2014-05-05-00                 | CLICK IT OR TICKET PAID MEDIA  | \$101,307.49   | \$0.00         | \$126,634.36   | \$101,307.49   | \$101,307.49   | \$0.00 |
| 405b High Paid Advertising Total    |  | \$101,307.49   | \$0.00         | \$126,634.36   | \$101,307.49   | \$101,307.49   | \$0.00 |

|   |   |                 |                |                 |                 |                 |        |
|---|---|-----------------|----------------|-----------------|-----------------|-----------------|--------|
| MAP 21 405b OP High Total                 |   | \$482,375.20    | \$ .00         | \$602,969.01    | \$482,375.20    | \$482,375.20    | \$ .00 |
| MAP 21 405d Impaired Driving Mid          |   |                 |                |                 |                 |                 |        |
| M5CS-2014-05-01-00                        | AOC-164 to 405d                             | \$66,861.19     | \$ .00         | \$83,576.49     | \$66,861.19     | \$66,861.19     | \$ .00 |
| M5CS-2014-05-02-00                        | AOC 164 to 405d                             | \$277,461.97    | \$ .00         | \$346,827.47    | \$277,461.97    | \$277,461.97    | \$ .00 |
| 405d Mid Court Support Total              |   | \$344,323.16    | \$ .00         | \$430,403.96    | \$344,323.16    | \$344,323.16    | \$ .00 |
| MAP 21 405d Impaired Driving Mid<br>Total |   | \$344,323.16    | \$ .00         | \$430,403.96    | \$344,323.16    | \$344,323.16    | \$ .00 |
| MAP 21 405f Motorcycle Programs           |   |                 |                |                 |                 |                 |        |
| M9MA-2014-MC-01-00                        | Motorcycle Safety Information and Education | \$38,097.83     | \$ .00         | \$47,622.29     | \$38,097.83     | \$38,097.83     | \$ .00 |
| 405f Motorcyclist Awareness Total         |   | \$38,097.83     | \$ .00         | \$47,622.29     | \$38,097.83     | \$38,097.83     | \$ .00 |
| MAP 21 405f Motorcycle Programs<br>Total  |   | \$38,097.83     | \$ .00         | \$47,622.29     | \$38,097.83     | \$38,097.83     | \$ .00 |
| NHTSA Total                               |   | \$11,080,566.45 | \$3,623,739.99 | \$11,934,402.87 | \$11,080,566.45 | \$11,080,566.45 | \$ .00 |
| Total                                     |   | \$11,080,566.45 | \$3,623,739.99 | \$11,934,402.87 | \$11,080,566.45 | \$11,080,566.45 | \$ .00 |

## U.S. Department of Transportation National Highway Traffic Safety Administration

State: New Mexico

VOU Match Review

2014-FINAL

Report Date: 12/22/2014

Posted: 12/19/2014

| Program Area                | Project                           | Obligation Limitation (A) | State Match (B) | Current FY (C) | Carry Forward (D) | Share to Local (E) | PA State Match (F) | PA Federal Funds (G) |
|-----------------------------|-----------------------------------|---------------------------|-----------------|----------------|-------------------|--------------------|--------------------|----------------------|
| NHTSA 402                   |                                   |                           |                 |                |                   |                    |                    |                      |
| Planning and Administration |                                   |                           |                 |                |                   |                    |                    |                      |
|                             |                                   |                           | \$8,203.54      |                |                   | \$0.00             | \$8,203.54         | \$56,343.03          |
|                             | PA-2014-PA-02-00                  |                           | 13%             | \$56,343.03    |                   | 0%                 | 13%                | 100%                 |
|                             |                                   |                           | \$92,257.96     |                |                   | \$0.00             | \$92,257.96        | \$115,299.17         |
|                             | PA-2014-PA-01-00                  |                           | 44%             | \$115,299.17   |                   | 0%                 | 44%                | 100%                 |
|                             |                                   |                           | \$100,461.50    |                |                   | \$0.00             | \$100,461.50       | \$171,642.20         |
|                             | Planning and Administration Total |                           | 37%             | \$171,642.20   |                   | 0%                 | 37%                | 100%                 |
| Occupant Protection         |                                   |                           |                 |                |                   |                    |                    |                      |
|                             |                                   |                           | \$18,267.30     |                |                   | \$0.00             |                    |                      |
|                             | OP-2014-OP-04-00                  |                           | 13%             | \$125,462.25   |                   | 0%                 |                    |                      |
|                             |                                   |                           | \$20,384.00     |                |                   | \$140,000.00       |                    |                      |
|                             | OP-2014-OP-03-00                  |                           | 13%             | \$140,000.00   |                   | 100%               |                    |                      |
|                             |                                   |                           | \$34,943.99     |                |                   | \$240,000.00       |                    |                      |
|                             | OP-2014-OP-02-00                  |                           | 13%             | \$240,000.00   |                   | 100%               |                    |                      |
|                             |                                   |                           | \$73,595.29     |                |                   | \$380,000.00       |                    |                      |
|                             | Occupant Protection Total         |                           | 13%             | \$505,462.25   |                   | 75%                |                    |                      |
| Pedestrian/Bicycle Safety   |                                   |                           |                 |                |                   |                    |                    |                      |
|                             |                                   |                           | \$13,331.36     |                |                   | \$0.00             |                    |                      |
|                             | PS-2014-PS-01-00                  |                           | 13%             | \$91,988.39    |                   | 0%                 |                    |                      |
|                             |                                   |                           | \$13,331.36     |                |                   | \$0.00             |                    |                      |
|                             | Pedestrian/Bicycle Safety Total   |                           | 13%             | \$91,988.39    |                   | 0%                 |                    |                      |
| Police Traffic Services     |                                   |                           |                 |                |                   |                    |                    |                      |
|                             |                                   |                           | \$37,855.99     |                |                   | \$0.00             |                    |                      |
|                             | PT-2014-PT-02-00                  |                           | 13%             | \$260,000.00   |                   | 0%                 |                    |                      |
|                             |                                   |                           | \$18,380.99     |                |                   | \$0.00             |                    |                      |
|                             | PT-2014-PT-03-00                  |                           | 13%             | \$126,243.17   |                   | 0%                 |                    |                      |
|                             |                                   |                           | \$619.46        |                |                   | \$4,254.55         |                    |                      |
|                             | PT-2014-PT-04-01                  |                           | 13%             | \$4,254.55     |                   | 100%               |                    |                      |
|                             |                                   |                           | \$8,897.61      |                |                   | \$61,110.00        |                    |                      |
|                             | PT-2014-PT-04-02                  |                           | 13%             | \$61,110.00    |                   | 100%               |                    |                      |
|                             |                                   |                           | \$291.77        |                |                   | \$2,003.92         |                    |                      |
|                             | PT-2014-PT-04-04                  |                           | 13%             | \$2,003.92     |                   | 100%               |                    |                      |
|                             |                                   |                           | \$220.88        |                |                   | \$1,517.00         |                    |                      |
|                             | PT-2014-PT-04-05                  |                           | 13%             | \$1,517.00     |                   | 100%               |                    |                      |
|                             |                                   |                           | \$283.03        |                |                   | \$1,943.91         |                    |                      |
|                             | PT-2014-PT-04-06                  |                           | 13%             | \$1,943.91     |                   | 100%               |                    |                      |

|                               |              |              |              |
|-------------------------------|--------------|--------------|--------------|
|                               | \$426.64     |              | \$2,930.23   |
| PT-2014-PT-04-07              | 13%          |              | 100%         |
|                               | \$3,016.91   |              | \$20,720.52  |
| PT-2014-PT-06-00              | 13%          | \$20,720.52  | 100%         |
|                               | \$9,852.77   |              | \$0.00       |
| PT-2014-PT-05-00              | 13%          | \$67,670.17  | 0%           |
|                               | \$122.27     |              | \$839.76     |
| PT-2014-PT-04-JP              | 13%          | \$839.76     | 100%         |
|                               | \$281.24     |              | \$1,931.58   |
| PT-2014-PT-04-EW              | 13%          | \$1,931.58   | 100%         |
|                               | \$172.95     |              | \$1,187.80   |
| PT-2014-PT-04-92              | 13%          | \$1,187.80   | 100%         |
|                               | \$13,104.00  |              | \$90,000.00  |
| PT-2014-PT-01-00              | 13%          | \$90,000.00  | 100%         |
|                               | \$3,169.93   |              | \$21,771.45  |
| PT-2014-PT-04-08              | 13%          | \$21,771.45  | 100%         |
|                               | \$693.06     |              | \$4,760.00   |
| PT-2014-PT-04-09              | 13%          | \$4,760.00   | 100%         |
|                               | \$385.84     |              | \$2,650.00   |
| PT-2014-PT-04-11              | 13%          | \$2,650.00   | 100%         |
|                               | \$570.40     |              | \$3,917.54   |
| PT-2014-PT-04-12              | 13%          | \$3,917.54   | 100%         |
|                               | \$717.51     |              | \$4,928.00   |
| PT-2014-PT-04-13              | 13%          | \$4,928.00   | 100%         |
|                               | \$180.98     |              | \$1,243.00   |
| PT-2014-PT-04-21              | 13%          | \$1,243.00   | 100%         |
|                               | \$24.99      |              | \$171.66     |
| PT-2014-PT-04-22              | 13%          | \$171.66     | 100%         |
|                               | \$850.67     |              | \$5,842.54   |
| PT-2014-PT-04-23              | 13%          | \$5,842.54   | 100%         |
|                               | \$3,010.89   |              | \$20,679.19  |
| PT-2014-PT-04-31              | 13%          | \$20,679.19  | 100%         |
|                               | \$1,319.79   |              | \$9,064.52   |
| PT-2014-PT-04-32              | 13%          | \$9,064.52   | 100%         |
|                               | \$432.68     |              | \$2,971.67   |
| PT-2014-PT-04-33              | 13%          | \$2,971.67   | 100%         |
|                               | \$2,358.72   |              | \$16,200.00  |
| PT-2014-PT-04-35              | 13%          | \$16,200.00  | 100%         |
|                               | \$582.40     |              | \$4,000.00   |
| PT-2014-PT-04-38              | 13%          | \$4,000.00   | 100%         |
|                               | \$214.47     |              | \$1,473.03   |
| PT-2014-PT-04-39              | 13%          | \$1,473.03   | 100%         |
|                               | \$1,032.00   |              | \$7,090.00   |
| PT-2014-PT-04-55              | 13%          | \$7,090.00   | 100%         |
|                               | \$872.41     |              | \$5,991.84   |
| PT-2014-PT-04-82              | 13%          | \$5,991.84   | 100%         |
|                               | \$109,943.25 |              | \$301,193.71 |
| Police Traffic Services Total | 13%          | \$755,107.05 | 40%          |

Driver Education

|                        |             |              |              |  |
|------------------------|-------------|--------------|--------------|--|
|                        | \$26,174.92 |              | \$179,772.86 |  |
| DE-2014-DE-02-00       | 13%         | \$179,772.86 | 100%         |  |
|                        | \$5,723.93  |              | \$0.00       |  |
| DE-2014-DE-04-00       | 13%         | \$39,312.67  | 0%           |  |
|                        | \$26,936.00 |              | \$0.00       |  |
| DE-2014-DE-05-00       | 13%         | \$185,000.00 | 0%           |  |
|                        | \$58,834.85 |              | \$179,772.86 |  |
| Driver Education Total | 13%         | \$404,085.53 | 44%          |  |

Distracted Driving

|                          |            |             |        |  |
|--------------------------|------------|-------------|--------|--|
|                          | \$8,724.35 |             | \$0.00 |  |
| DD-2014-DD-01-00         | 13%        | \$59,920.00 | 0%     |  |
|                          | \$8,724.35 |             | \$0.00 |  |
| Distracted Driving Total | 13%        | \$59,920.00 | 0%     |  |

|                 |                |     |                |              |              |              |              |
|-----------------|----------------|-----|----------------|--------------|--------------|--------------|--------------|
| NHTSA 402 Total | \$1,979,668.49 | 16% | \$1,601,661.52 | \$386,543.90 | \$860,966.57 | \$100,461.50 | \$171,642.20 |
|                 |                |     |                |              | 43%          | 37%          | 9%           |

405 OP SAFETEA-LU

|                         |              |             |             |    |
|-------------------------|--------------|-------------|-------------|----|
|                         | \$220,984.44 |             | \$0.00      |    |
| K2PM-2014-PM-OP-05      | 75%          | \$73,661.48 | 0%          |    |
|                         | \$220,984.44 |             | \$0.00      |    |
| 405 Paid Media Total    | 75%          | \$73,661.48 | 0%          |    |
|                         | \$220,984.44 |             | \$0.00      |    |
| 405 OP SAFETEA-LU Total | 75%          | \$0.00      | \$73,661.48 | 0% |

408 Data Program SAFETEA-LU

|                                   |             |              |              |    |
|-----------------------------------|-------------|--------------|--------------|----|
|                                   | \$14,262.31 |              | \$0.00       |    |
| K9-2014-TR-02-00                  | 20%         | \$57,049.24  | 0%           |    |
|                                   | \$37,500.00 |              | \$0.00       |    |
| K9-2014-TR-01-00                  | 20%         | \$150,000.00 | 0%           |    |
|                                   | \$51,762.31 |              | \$0.00       |    |
| 408 Data Program Incentive Total  | 20%         | \$207,049.24 | 0%           |    |
|                                   | \$51,762.31 |              | \$0.00       |    |
| 408 Data Program SAFETEA-LU Total | 20%         | \$0.00       | \$207,049.24 | 0% |

2010 Motorcycle Safety

|  |        |             |             |    |
|--|--------|-------------|-------------|----|
|  | \$0.00 |             | \$0.00      |    |
| K6-2014-MC-03-00                       | 0%     | \$23,547.71 | 0%          |    |
|  | \$0.00 |             | \$0.00      |    |
| 2010 Motorcycle Safety Incentive Total | 0%     | \$23,547.71 | 0%          |    |
|  | \$0.00 |             | \$0.00      |    |
| 2010 Motorcycle Safety Total           | 0%     | \$0.00      | \$23,547.71 | 0% |

164 Transfer Funds

|                     |        |              |              |  |
|---------------------|--------|--------------|--------------|--|
|                     | \$0.00 |              | \$161,295.97 |  |
| 164AL-2014-AL-01-35 | 0%     | \$161,295.97 | 100%         |  |
|                     | \$0.00 |              | \$11,528.95  |  |
| 164AL-2014-AL-01-62 | 0%     | \$11,528.95  | 100%         |  |
|                     | \$0.00 |              | \$21,690.12  |  |
| 164AL-2014-AL-02-01 | 0%     | \$21,690.12  | 100%         |  |

|                     |        |              |              |
|---------------------|--------|--------------|--------------|
|                     | \$ .00 |              | \$422,330.04 |
| 164AL-2014-AL-02-02 | 0%     | \$422,330.04 | 100%         |
|                     | \$ .00 |              | \$5,317.24   |
| 164AL-2014-AL-02-04 | 0%     | \$5,317.24   | 100%         |
|                     | \$ .00 |              | \$6,025.99   |
| 164AL-2014-AL-02-05 | 0%     | \$6,025.99   | 100%         |
|                     | \$ .00 |              | \$12,049.18  |
| 164AL-2014-AL-02-06 | 0%     | \$12,049.18  | 100%         |
|                     | \$ .00 |              | \$8,906.00   |
| 164AL-2014-AL-02-07 | 0%     | \$8,906.00   | 100%         |
|                     | \$ .00 |              | \$141,901.45 |
| 164AL-2014-AL-02-08 | 0%     | \$141,901.45 | 100%         |
|                     | \$ .00 |              | \$15,260.00  |
| 164AL-2014-AL-02-09 | 0%     | \$15,260.00  | 100%         |
|                     | \$ .00 |              | \$29,023.33  |
| 164AL-2014-AL-02-10 | 0%     | \$29,023.33  | 100%         |
|                     | \$ .00 |              | \$21,609.12  |
| 164AL-2014-AL-02-11 | 0%     | \$21,609.12  | 100%         |
|                     | \$ .00 |              | \$14,879.52  |
| 164AL-2014-AL-02-12 | 0%     | \$14,879.52  | 100%         |
|                     | \$ .00 |              | \$17,600.00  |
| 164AL-2014-AL-02-13 | 0%     | \$17,600.00  | 100%         |
|                     | \$ .00 |              | \$9,060.75   |
| 164AL-2014-AL-02-14 | 0%     | \$9,060.75   | 100%         |
|                     | \$ .00 |              | \$10,927.23  |
| 164AL-2014-AL-02-18 | 0%     | \$10,927.23  | 100%         |
|                     | \$ .00 |              | \$2,358.80   |
| 164AL-2014-AL-02-19 | 0%     | \$2,358.80   | 100%         |
|                     | \$ .00 |              | \$3,456.00   |
| 164AL-2014-AL-02-20 | 0%     | \$3,456.00   | 100%         |
|                     | \$ .00 |              | \$5,232.00   |
| 164AL-2014-AL-02-21 | 0%     | \$5,232.00   | 100%         |
|                     | \$ .00 |              | \$875.50     |
| 164AL-2014-AL-02-22 | 0%     | \$875.50     | 100%         |
|                     | \$ .00 |              | \$23,896.91  |
| 164AL-2014-AL-02-23 | 0%     | \$23,896.91  | 100%         |
|                     | \$ .00 |              | \$3,460.40   |
| 164AL-2014-AL-02-24 | 0%     | \$3,460.40   | 100%         |
|                     | \$ .00 |              | \$5,981.92   |
| 164AL-2014-AL-02-26 | 0%     | \$5,981.92   | 100%         |
|                     | \$ .00 |              | \$5,016.00   |
| 164AL-2014-AL-02-27 | 0%     | \$5,016.00   | 100%         |
|                     | \$ .00 |              | \$5,044.70   |
| 164AL-2014-AL-02-30 | 0%     | \$5,044.70   | 100%         |
|                     | \$ .00 |              | \$30,649.34  |
| 164AL-2014-AL-02-31 | 0%     | \$30,649.34  | 100%         |
|                     | \$ .00 |              | \$59,515.63  |
| 164AL-2014-AL-02-32 | 0%     | \$59,515.63  | 100%         |

|                     |        |              |             |
|---------------------|--------|--------------|-------------|
|                     | \$ .00 |              | \$9,756.48  |
| 164AL-2014-AL-02-33 | 0%     | \$9,756.48   | 100%        |
|                     | \$ .00 |              | \$65,448.00 |
| 164AL-2014-AL-02-35 | 0%     | \$65,448.00  | 100%        |
|                     | \$ .00 |              | \$15,015.00 |
| 164AL-2014-AL-02-37 | 0%     | \$15,015.00  | 100%        |
|                     | \$ .00 |              | \$14,720.58 |
| 164AL-2014-AL-02-38 | 0%     | \$14,720.58  | 100%        |
|                     | \$ .00 |              | \$5,675.00  |
| 164AL-2014-AL-02-39 | 0%     | \$5,675.00   | 100%        |
|                     | \$ .00 |              | \$3,839.94  |
| 164AL-2014-AL-02-40 | 0%     | \$3,839.94   | 100%        |
|                     | \$ .00 |              | \$6,400.00  |
| 164AL-2014-AL-02-43 | 0%     | \$6,400.00   | 100%        |
|                     | \$ .00 |              | \$4,162.08  |
| 164AL-2014-AL-02-44 | 0%     | \$4,162.08   | 100%        |
|                     | \$ .00 |              | \$19,025.67 |
| 164AL-2014-AL-02-45 | 0%     | \$19,025.67  | 100%        |
|                     | \$ .00 |              | \$6,270.72  |
| 164AL-2014-AL-02-46 | 0%     | \$6,270.72   | 100%        |
|                     | \$ .00 |              | \$9,826.48  |
| 164AL-2014-AL-02-47 | 0%     | \$9,826.48   | 100%        |
|                     | \$ .00 |              | \$98,834.99 |
| 164AL-2014-AL-02-49 | 0%     | \$98,835.00  | 100%        |
|                     | \$ .00 |              | \$14,103.71 |
| 164AL-2014-AL-02-50 | 0%     | \$14,103.71  | 100%        |
|                     | \$ .00 |              | \$4,227.39  |
| 164AL-2014-AL-02-51 | 0%     | \$4,227.39   | 100%        |
|                     | \$ .00 |              | \$6,467.00  |
| 164AL-2014-AL-02-52 | 0%     | \$6,467.00   | 100%        |
|                     | \$ .00 |              | \$9,719.22  |
| 164AL-2014-AL-02-54 | 0%     | \$9,719.22   | 100%        |
|                     | \$ .00 |              | \$23,700.00 |
| 164AL-2014-AL-02-57 | 0%     | \$23,700.00  | 100%        |
|                     | \$ .00 |              | \$4,560.00  |
| 164AL-2014-AL-02-58 | 0%     | \$4,560.00   | 100%        |
|                     | \$ .00 |              | \$5,440.00  |
| 164AL-2014-AL-02-59 | 0%     | \$5,440.00   | 100%        |
|                     | \$ .00 |              | \$16,780.00 |
| 164AL-2014-AL-02-60 | 0%     | \$16,780.00  | 100%        |
|                     | \$ .00 |              | \$20,760.27 |
| 164AL-2014-AL-02-62 | 0%     | \$20,760.27  | 100%        |
|                     | \$ .00 |              | \$9,000.00  |
| 164AL-2014-AL-02-67 | 0%     | \$9,000.00   | 100%        |
|                     | \$ .00 |              | \$ .00      |
| 164AL-2014-AL-02-71 | 0%     | \$324,104.25 | 0%          |
|                     | \$ .00 |              | \$6,819.72  |
| 164AL-2014-AL-02-73 | 0%     | \$6,819.72   | 100%        |

|                     |        |              |              |      |
|---------------------|--------|--------------|--------------|------|
|                     | \$ .00 |              | \$10,430.30  |      |
| 164AL-2014-AL-02-75 | 0%     | \$10,430.30  |              | 100% |
|                     | \$ .00 |              | \$11,574.92  |      |
| 164AL-2014-AL-02-78 | 0%     | \$11,574.92  |              | 100% |
|                     | \$ .00 |              | \$16,617.64  |      |
| 164AL-2014-AL-02-79 | 0%     | \$16,617.64  |              | 100% |
|                     | \$ .00 |              | \$5,010.27   |      |
| 164AL-2014-AL-02-80 | 0%     | \$5,010.27   |              | 100% |
|                     | \$ .00 |              | \$107,199.90 |      |
| 164AL-2014-AL-02-81 | 0%     | \$107,199.90 |              | 100% |
|                     | \$ .00 |              | \$7,816.89   |      |
| 164AL-2014-AL-02-82 | 0%     | \$8,832.49   |              | 89%  |
|                     | \$ .00 |              | \$4,052.90   |      |
| 164AL-2014-AL-02-84 | 0%     | \$4,052.90   |              | 100% |
|                     | \$ .00 |              | \$1,460.04   |      |
| 164AL-2014-AL-02-85 | 0%     | \$1,460.04   |              | 100% |
|                     | \$ .00 |              | \$23,865.06  |      |
| 164AL-2014-AL-02-86 | 0%     | \$23,865.06  |              | 100% |
|                     | \$ .00 |              | \$5,472.52   |      |
| 164AL-2014-AL-02-87 | 0%     | \$5,472.52   |              | 100% |
|                     | \$ .00 |              | \$16,972.00  |      |
| 164AL-2014-AL-02-88 | 0%     | \$18,972.00  |              | 89%  |
|                     | \$ .00 |              | \$6,135.00   |      |
| 164AL-2014-AL-02-89 | 0%     | \$6,135.00   |              | 100% |
|                     | \$ .00 |              | \$43,200.00  |      |
| 164AL-2014-AL-02-90 | 0%     | \$43,200.00  |              | 100% |
|                     | \$ .00 |              | \$37,120.00  |      |
| 164AL-2014-AL-02-91 | 0%     | \$37,120.00  |              | 100% |
|                     | \$ .00 |              | \$7,935.44   |      |
| 164AL-2014-AL-02-92 | 0%     | \$7,935.44   |              | 100% |
|                     | \$ .00 |              | \$3,877.88   |      |
| 164AL-2014-AL-02-93 | 0%     | \$3,877.88   |              | 100% |
|                     | \$ .00 |              | \$14,113.00  |      |
| 164AL-2014-AL-02-94 | 0%     | \$14,113.00  |              | 100% |
|                     | \$ .00 |              | \$8,007.39   |      |
| 164AL-2014-AL-02-95 | 0%     | \$8,007.39   |              | 100% |
|                     | \$ .00 |              | \$7,981.56   |      |
| 164AL-2014-AL-02-96 | 0%     | \$7,981.56   |              | 100% |
|                     | \$ .00 |              | \$25,784.00  |      |
| 164AL-2014-AL-02-98 | 0%     | \$25,784.00  |              | 100% |
|                     | \$ .00 |              | \$6,815.52   |      |
| 164AL-2014-AL-02-99 | 0%     | \$6,815.52   |              | 100% |
|                     | \$ .00 |              | \$3,863.25   |      |
| 164AL-2014-AL-02-AN | 0%     | \$3,863.25   |              | 100% |
|                     | \$ .00 |              | \$3,805.08   |      |
| 164AL-2014-AL-02-ES | 0%     | \$3,805.08   |              | 100% |
|                     | \$ .00 |              | \$5,259.30   |      |
| 164AL-2014-AL-02-EW | 0%     | \$5,259.30   |              | 100% |

|                     |        |              |              |
|---------------------|--------|--------------|--------------|
|                     | \$ .00 |              | \$3,774.07   |
| 164AL-2014-AL-02-HP | 0%     | \$3,774.07   | 100%         |
|                     | \$ .00 |              | \$7,252.08   |
| 164AL-2014-AL-02-JP | 0%     | \$7,252.08   | 100%         |
|                     | \$ .00 |              | \$4,692.00   |
| 164AL-2014-AL-02-JS | 0%     | \$4,692.00   | 100%         |
|                     | \$ .00 |              | \$6,219.27   |
| 164AL-2014-AL-02-PP | 0%     | \$6,219.27   | 100%         |
|                     | \$ .00 |              | \$5,365.99   |
| 164AL-2014-AL-02-SA | 0%     | \$5,365.99   | 100%         |
|                     | \$ .00 |              | \$7,405.00   |
| 164AL-2014-AL-02-SC | 0%     | \$7,405.00   | 100%         |
|                     | \$ .00 |              | \$9,572.96   |
| 164AL-2014-AL-02-SJ | 0%     | \$9,572.96   | 100%         |
|                     | \$ .00 |              | \$6,354.96   |
| 164AL-2014-AL-02-SP | 0%     | \$6,354.96   | 100%         |
|                     | \$ .00 |              | \$6,852.16   |
| 164AL-2014-AL-02-TC | 0%     | \$6,852.16   | 100%         |
|                     | \$ .00 |              | \$3,946.50   |
| 164AL-2014-AL-02-TL | 0%     | \$3,946.50   | 100%         |
|                     | \$ .00 |              | \$6,581.36   |
| 164AL-2014-AL-02-TM | 0%     | \$6,581.36   | 100%         |
|                     | \$ .00 |              | \$5,827.10   |
| 164AL-2014-AL-02-TR | 0%     | \$5,827.10   | 100%         |
|                     | \$ .00 |              | \$15,857.04  |
| 164AL-2014-AL-02-TS | 0%     | \$15,857.04  | 100%         |
|                     | \$ .00 |              | \$4,574.20   |
| 164AL-2014-AL-02-TX | 0%     | \$4,574.20   | 100%         |
|                     | \$ .00 |              | \$24,500.00  |
| 164AL-2014-AL-02-VL | 0%     | \$24,500.00  | 100%         |
|                     | \$ .00 |              | \$7,646.87   |
| 164AL-2014-AL-02-ZP | 0%     | \$7,646.87   | 100%         |
|                     | \$ .00 |              | \$ .00       |
| 164AL-2014-AL-03-00 | 0%     | \$234,102.93 | 0%           |
|                     | \$ .00 |              | \$384,006.25 |
| 164AL-2014-AL-04-00 | 0%     | \$384,006.25 | 100%         |
|                     | \$ .00 |              | \$ .00       |
| 164AL-2014-AL-05-00 | 0%     | \$88,122.13  | 0%           |
|                     | \$ .00 |              | \$ .00       |
| 164AL-2014-AL-06-00 | 0%     | \$22,551.89  | 0%           |
|                     | \$ .00 |              | \$ .00       |
| 164AL-2014-AL-07-00 | 0%     | \$105,666.54 | 0%           |
|                     | \$ .00 |              | \$62,533.78  |
| 164AL-2014-AL-08-00 | 0%     | \$62,533.78  | 100%         |
|                     | \$ .00 |              | \$85,303.60  |
| 164AL-2014-AL-09-00 | 0%     | \$85,303.60  | 100%         |
|                     | \$ .00 |              | \$14,694.03  |
| 164AL-2014-AL-10-00 | 0%     | \$14,694.03  | 100%         |

|                          |                |        |                |                |
|--------------------------|----------------|--------|----------------|----------------|
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-12-00      |                | 0%     | \$2,177.84     | 0%             |
|                          |                | \$ .00 |                | \$270,000.00   |
| 164AL-2014-AL-13-00      |                | 0%     | \$270,000.00   | 100%           |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-14-00      |                | 0%     | \$219,722.34   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-15-00      |                | 0%     | \$128,158.89   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-19-00      |                | 0%     | \$209,828.34   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-20-00      |                | 0%     | \$240,000.00   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-21-00      |                | 0%     | \$751,645.34   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-23-00      |                | 0%     | \$ .00         | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164AL-2014-AL-24-00      |                | 0%     | \$35,162.36    | 0%             |
|                          |                | \$ .00 |                | \$2,762,773.42 |
| 164 Alcohol Total        |                | 0%     | \$5,127,031.88 | 54%            |
| 164 Paid Media           |                |        |                |                |
|                          |                | \$ .00 |                | \$ .00         |
| 164PM-2014-AL-22-00      |                | 0%     | \$1,677,392.08 | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164 Paid Media Total     |                | 0%     | \$1,677,392.08 | 0%             |
|                          |                | \$ .00 |                | \$2,762,773.42 |
| 164 Transfer Funds Total | \$7,532,476.00 | 0%     | \$1,256,373.09 | \$5,548,050.87 |
|                          |                |        |                | 41%            |
| 164 Transfer Funds       |                |        |                |                |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-08-00      |                | 0%     | \$25,029.59    | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-09-00      |                | 0%     | \$268,098.76   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-11-00      |                | 0%     | \$3,355.19     | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-12-00      |                | 0%     | \$6,570.20     | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-16-00      |                | 0%     | \$320,825.43   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-17-00      |                | 0%     | \$35,548.89    | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-18-00      |                | 0%     | \$50,000.00    | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-05-00      |                | 0%     | \$69,691.40    | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-04-00      |                | 0%     | \$127,991.42   | 0%             |
|                          |                | \$ .00 |                | \$ .00         |
| 164HE-2014-HE-03-00      |                | 0%     | \$30,170.00    | 0%             |

|                                     |                 |              |                |                |                |              |              |  |
|-------------------------------------|-----------------|--------------|----------------|----------------|----------------|--------------|--------------|--|
|                                     |                 | \$ .00       |                |                | \$ .00         |              |              |  |
| 164HE-2014-HE-02-00                 |                 | 0%           | \$102,338.19   |                | 0%             |              |              |  |
|                                     |                 | \$ .00       |                |                | \$ .00         |              |              |  |
| 164HE-2014-HE-01-00                 |                 | 0%           | \$79,263.38    |                | 0%             |              |              |  |
|                                     |                 | \$ .00       |                |                | \$ .00         |              |              |  |
| 164 Hazard Elimination Total        |                 | 0%           | \$1,118,882.45 |                | 0%             |              |              |  |
|                                     |                 | \$ .00       |                |                | \$ .00         |              |              |  |
| 164 Transfer Funds Total            |                 | 0%           | \$ .00         | \$1,118,882.45 | 0%             |              |              |  |
| MAP 21 405b OP High                 |                 |              |                |                |                |              |              |  |
|                                     |                 | \$4,025.24   |                |                | \$ .00         |              |              |  |
| M1PE-2014-MC-01-00                  |                 | 20%          | \$16,100.94    |                | 0%             |              |              |  |
|                                     |                 | \$50,000.00  |                |                | \$ .00         |              |              |  |
| M1PE-2014-05-06-00                  |                 | 20%          | \$200,000.00   |                | 0%             |              |              |  |
|                                     |                 | \$54,025.24  |                |                | \$ .00         |              |              |  |
| 405b High Public Education Total    |                 | 20%          | \$216,100.94   |                | 0%             |              |              |  |
| 405b High Occupant Protection       |                 |              |                |                |                |              |              |  |
|                                     |                 | \$41,241.70  |                |                | \$ .00         |              |              |  |
| M1*OP-2014-05-01-00                 |                 | 20%          | \$164,966.77   |                | 0%             |              |              |  |
|                                     |                 | \$41,241.70  |                |                | \$ .00         |              |              |  |
| 405b High Occupant Protection Total |                 | 20%          | \$164,966.77   |                | 0%             |              |              |  |
| 405b High Paid Advertising          |                 |              |                |                |                |              |              |  |
|                                     |                 | \$25,326.87  |                |                | \$ .00         |              |              |  |
| M1*PM-2014-05-05-00                 |                 | 20%          | \$101,307.49   |                | 0%             |              |              |  |
|                                     |                 | \$25,326.87  |                |                | \$ .00         |              |              |  |
| 405b High Paid Advertising Total    |                 | 20%          | \$101,307.49   |                | 0%             |              |              |  |
|                                     |                 | \$120,593.81 |                |                | \$ .00         |              |              |  |
| MAP 21 405b OP High Total           | \$526,666.14    | 20%          | \$ .00         | \$482,375.20   | 0%             |              |              |  |
| MAP 21 405d Impaired Driving Mid    |                 |              |                |                |                |              |              |  |
|                                     |                 | \$16,715.30  |                |                | \$ .00         |              |              |  |
| M5CS-2014-05-01-00                  |                 | 20%          | \$66,861.19    |                | 0%             |              |              |  |
|                                     |                 | \$69,365.50  |                |                | \$ .00         |              |              |  |
| M5CS-2014-05-02-00                  |                 | 20%          | \$277,461.97   |                | 0%             |              |              |  |
|                                     |                 | \$86,080.80  |                |                | \$ .00         |              |              |  |
| 405d Mid Court Support Total        |                 | 20%          | \$344,323.16   |                | 0%             |              |              |  |
| MAP 21 405d Impaired Driving Mid    |                 | \$86,080.80  |                |                | \$ .00         |              |              |  |
| Total                               | \$1,241,415.33  | 20%          | \$ .00         | \$344,323.16   | 0%             |              |              |  |
| MAP 21 405f Motorcycle Programs     |                 |              |                |                |                |              |              |  |
|                                     |                 | \$9,524.46   |                |                | \$ .00         |              |              |  |
| M9MA-2014-MC-01-00                  |                 | 20%          | \$38,097.83    |                | 0%             |              |              |  |
|                                     |                 | \$9,524.46   |                |                | \$ .00         |              |              |  |
| 405f Motorcyclist Awareness Total   |                 | 20%          | \$38,097.83    |                | 0%             |              |              |  |
| MAP 21 405f Motorcycle Programs     |                 | \$9,524.46   |                |                | \$ .00         |              |              |  |
| Total                               |                 | 20%          | \$ .00         | \$38,097.83    | 0%             |              |              |  |
|                                     |                 | \$853,836.42 |                |                | \$3,623,739.99 | \$100,461.50 | \$171,642.20 |  |
| NHTSA Total                         |                 | 7%           | \$2,858,034.61 | \$8,222,531.84 | 33%            | 37%          | 2%           |  |
|                                     |                 | \$853,836.42 |                |                | \$3,623,739.99 | \$100,461.50 | \$171,642.20 |  |
| Total                               | \$11,280,225.96 | 7%           | \$2,858,034.61 | \$8,222,531.84 | 33%            | 37%          | 2%           |  |



## TRAFFIC SAFETY DIVISION

1120 Cerrillos Road SANTA FE, NM 87504 1 800 541 7952  
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