

# Oklahoma Highway Safety Office

## State of Oklahoma Annual Report

Kevin L. Ward

Governor's Representative for

Highway Safety

3223 N. Lincoln Blvd.



FY 2009



## 2009 Overview

2009 was a very good year for traffic safety in Oklahoma! With the exception of motorcycle collisions, most major indicators are showing a decrease in serious injury and fatal collisions\*.

While Oklahoma's KAB crashes increased 3.1% from 2006 to 2007, we experienced a 5.7% decrease in 2008 to a five year low of 12,871 crashes. The number of persons with incapacitating and non-incapacitating injuries is also at its lowest level since 2004 with 16,398 persons injured, a 10.7% decrease. The 2007 fatality rate per 100 million VMT is 1.61 compared to 1.71 in 2005. As of the date of this publication, state data indicate that fatalities for CY 2009 are down 10.7% over CY 2008!

In 2008, there were 751 fatalities, the lowest number of fatalities for the five-year period from 2004 to 2008. Although alcohol-related fatal crashes seem to show large increases in 2007 to 2008, we believe these increases are the result of improved data collection. The new Oklahoma Collision Investigation Report form has allowed us to collect more detailed information on driver conditions, therefore categorizing more collisions as alcohol related. The number of alcohol-related fatalities in 2008 was 244. Unfortunately, motorcycle fatalities continue to increase (78 in 2004 to 86 in 2008). 2006 was the only year in the past five years reflecting a decrease in motorcycle fatalities with 64. Fatalities from Unsafe Speed crashes were at their highest in 2004 with 315 and have decreased steadily through 2007 with a slight increase for 2008. Overall, this represents a decrease of 29.8% from 2004 to 2008. The five year trend line suggests a decrease for 2009.

Some of the events sponsored by OHSO in 2009 which we believe contributed to these reductions include;

- . The fiscal year began with the Annual OHSO Project Director's Class located at Quartz Mountain Lodge. Approximately 60 contractors were in attendance.

Two OHSO staff members attended a FARS system wide training in October to stay abreast of changes with the FARS system. The Oklahoma Highway Patrol (OHP) deployed the Oklahoma Traffic and Criminal Software (TraCS) Crash Suite to 335 mobile units and in troop room desktops beginning in Mid-December. Approximately 400 officers and supervisors have been trained. To date, approximately one-third of all OHP crash records are submitted through the TraCS system.

OHSO and its partners participated in the NHTSA DDOLUA holiday campaign through paid media coupled with earned media and high visibility enforcement.

Later in January, OHSO held its Annual Statewide Traffic Safety Forum. Unfortunately, due to the weather, attendance was much lower than in previous years with only 106 participants. The forum included sessions on topics including the Crystal Darkness Campaign, the Commercial Motor Vehicle Special Project, Civilian Motorcycle Survival Training, and an Introduction to Speed Management.

The annual Oklahoma Buckledown Awards were again held in February. A number of officers received awards and special recognition for traffic enforcement efforts displayed during the previous year. The final 2M2L training was held this month. OHSO staff and contractors trained approximately 65 law enforcement and community leaders in underage drinking prevention strategies and tactics.

In March, three OHSO staff member attended the Lifesavers Conference in Nashville, Tennessee. Information at the conference included improving CPS and belt use rates, DUI enforcement, and other pertinent highway safety information.

OHSO partnered with ODOT and local law enforcement agencies to promote Work Zone Safety Week in Tulsa and Oklahoma City in April. Press events in both locations were well attended by law enforcement partners and local media outlets.

The Second Annual Martha Collar Tech Reunion event (CPS) occurred in April with 113 attendees. Topics discussed included "Fact or Fiction," "Airbags and Seatbelt Injuries," "Problem Solving Use and Installation Issues Through CRS Technology," "New Car Anatomy Detroit 2009 Airbags; Friend or Foe?" and "LATCH – Installation and Common Misuse." This event provides all 6 CEU's necessary for re-certification.

In April, OHSO partnered with the Driver's Edge team to provide important information to teen drivers. The Driver's Edge program teaches students basic driving safety tactics and includes a behind-the-wheel component in which students put their skills and knowledge to the test in a controlled environment. This event was a huge success and received positive feedback from the community.

May was a very busy month in terms of highway safety related events. OHSO partnered with OHP Troop W to produce and implement a media campaign focused on BUI/DUI. The tagline "Drunk on the Water. Drunk on the Road." was used to communicate the message.

OHSO kicked off the Click It or Ticket mobilization with the "Bedlam Buckle-up" challenge luncheon. This event was also a media opportunity with a checkpoint set up nearby. The luncheon provided an opportunity for OHSO to present the Duane Clark Award to Mary Beth Ogle, the J.C. Burris Award to Erik Smoot, and several Director's awards to outstanding local agencies. A very prestigious award was presented to OHSO's Carol Williams. The Honorary Oklahoma Highway Patrolman Award was presented by Commissioner Kevin Ward to Ms. Williams for her dedicated work on the TraCS project. She is one of only three women to ever receive this award.

During the CIOT mobilization, a number of checkpoint operations were conducted. The Tulsa operations were initiated by a press event at the Tulsa Raceway with the "Beat the Heat" cars as a backdrop for the press event. A CPS event occurred in Oklahoma City to promote appropriate seatbelt use and child restraints for all ages. CIOT press events were conducted in Oklahoma City, Tulsa, Durant and Madill, OK.

OHSO, in conjunction with the Oklahoma Traffic Engineers Association, presented the first Speed Management Workshop in May. This workshop opened dialogue between law enforcement and engineers, providing a forum for exchange of valuable information and resources to better address speed management issues in local communities. Oklahoma was the first state in Region 6 to plan, coordinate, and present a Speed Management Workshop. Overall, the workshop was a resounding success.

In June, OHSO staff participated in a safety fair for the Oklahoma Gas and Electric (OG&E) company. The focus of OHSO's booth was underage drinking prevention and impaired driving. Staff provided literature and activities on these topics.

In July, OHSO partnered with MADD and Tulsa area law enforcement agencies to conduct a press event on a new law that was passed and signed into law during the 2009 legislative session. The new statute included language

for law enforcement to file separate felony charges to any individual driving drunk or under the influence of drugs while a minor is present in the vehicle. This press event was well attended.

During the last week of July, OHSO held its seventh and final Camp 2M2L. This was the largest camp with 218 campers registered. OHSO staff, together with staff from the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) and volunteers from across the state, provided a premier camp on underage drinking prevention. Groups of youth from all across Oklahoma attended the camp and will be implementing their project plans during the 09-10 school year. This project, funded with OJJDP EUDL grant funds was moved to ODMHSAS as of October 1, 2009.

In August, OHSO kicked off the Labor Day DDOLUA crackdown with law enforcement partners across the state. During the year, new Safe Communities groups were established in north central, southeastern and northeastern Oklahoma. We currently have five active Safe Communities organizations operating in Oklahoma. These groups held press events related to the crackdown kickoff in their respective areas.

OHSO also participated in the Disney Train Tour event to promote child passenger safety in conjunction with the Disney's Christmas Carol movie promotion. This event provided a unique opportunity to provide information on child passenger safety and occupant protection to parents and caregivers.

Four OHSO staff attended the Governor's Highway Safety Association conference in Savannah, Georgia. This event provided information regarding distracted driving, increasing seatbelt and child restraint usage rates, among other highway safety-related topics.

OHSO participated in two safety fairs in September, including one in Forest Park in the Oklahoma City metro area. The second event in Oklahoma City titled, "Rise of the Phoenix" focused on the Asian population in Oklahoma. Both events were well attended.

National CPS Week is in September. OHSO and several of its partners participated in National CPS Week and Seat Check Saturday by providing car seat check events to communities across Oklahoma.

During FY 2009, the OHSO worked diligently with its partners in an effort to efficiently leverage resources to accomplish our highway safety goals. It is our belief these efforts contributed to the overall reduction in serious injury and fatalities collisions this year.

\*All information related to fatalities is per FARS. Injury information is per the Oklahoma Department of Public Safety.

## Table of Contents

FY 2009 Highway Safety Performance Plan Recapitulation.....	6
FY 2009 Goal Status.....	8
Statewide Programs Overview	
Alcohol/ Impaired Driving .....	22
Motorcycle Safety .....	29
Occupant Protection .....	30
Police Traffic Services.....	33
Traffic Records .....	36
Railroad Crossing.....	38
Certificates and Assurances .....	39
Specific Funding Programs	
Section 406.....	42
Section 408.....	42
Section 410.....	43
Section 2010.....	44
Legislative Summary .....	44
Paid Media Overview .....	46
Financial Summary.....	App
Financial Information .....	App
FY 2009 Final Reimbursement Voucher.....	App
FY 2009 VOU Match Review.....	App

## **RECAP OF FY 2009 HIGHWAY SAFETY PERFORMANCE PLAN**

### **OVERALL PROGRAM GOAL**

To reduce deaths, injuries, and societal costs resulting from traffic crashes

### **PERFORMANCE OBJECTIVES**

To reduce mileage death rate by 0.05% annually (1.6 in 2006 to 1.5 in 2009)  
To reduce fatalities by 1% annually (765 in 2006 to 742 in 2009)  
To reduce AB injuries by 1% annually (17,488 in 2006 to 16,968 in 2009)

#### **Alcohol/Drug Benchmarks**

To reduce Alcohol/Drug-Related fatalities by 1% annually (199 in 2006 to 193 in 2009)\*  
To reduce Alcohol/Drug-Related AB injuries by 1% annually (2,449 in 2006 to 2,376 in 2009)  
\*goal was amended as original data was incorrectly entered

#### **Motorcycle Safety Benchmarks**

To prevent increased impaired motorcycle operator related fatalities (5 in 2006 to 5 in 2009)  
To prevent increased impaired motorcycle operator related AB injuries (72 in 2006 to 72 in 2009)  
To prevent increased motorcycle fatalities (64 in 2006 to 64 in 2009)  
To prevent increased motorcycle AB injuries (913 in 2006 to 913 in 2009)

#### **Occupant Protection Benchmarks**

To increase safety belt use to 85% in 2009 (84.3% in 2008)  
To increase safety belt use to 86% by 2010 (84.3% in 2008)  
To increase child restraint use to 88% in 2009 (85.4% in 2007)  
To increase child restraint use to 89% by 2009 (85.4% in 2007)

#### **Pedestrian and Bicycle Benchmarks**

To reduce pedestrian fatalities by 2% from 46 in 2006 to 45 in 2009  
To reduce pedestrian AB injuries by 1% annually (391 in 2006 to 379 in 2009)  
To reduce bicycle-related fatalities from 6 in 2006 to 4 in 2009  
To reduce bicycle AB injuries by 1% annually (186 in 2006 to 180 in 2009)

## **PERFORMANCE OBJECTIVES (continued)**

### **Police Traffic Services Benchmarks**

To reduce fatalities caused by Unsafe Speed by 1% annually (269 in 2006 to 260 in 2009)\*

To reduce AB injuries caused by Unsafe Speed by 1% annually (3,206 in 2006 to 3110 in 2009)

To reduce fatalities caused by Driver Error by 1% annually (315 in 2006 to 306 in 2009)

To reduce AB injuries caused by Driver Error by 1% annually (10,069 in 2006 to 9,769 in 2009)

\*Goal was amended as original 2006 data was incorrectly entered

### **Railroad Highway Crossings**

To reduce train- involved fatalities from 15 in 2006 to 13 in 2009

To reduce train- related AB injuries from 26 in 2006 to 19 in 2009\*

\*Goal was amended as 2006 indicated number of drivers injured not total injuries

### **Traffic Records Benchmarks**

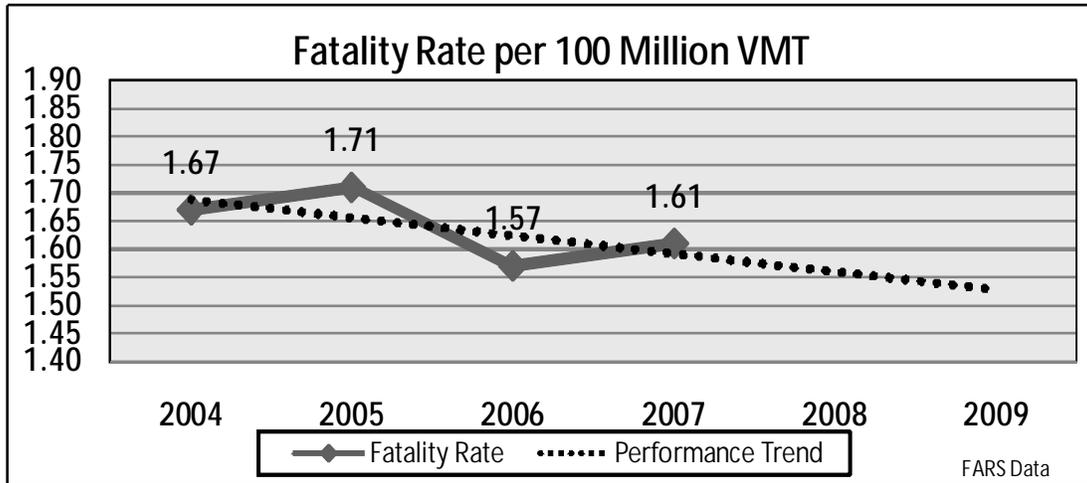
To achieve the data entry of all crash records by the Department of Public Safety to within 30 days of receipt. OHP crashes currently entered in 3 days of receipt, CMV crashes to be entered within 1 week of receipt, fatal crashes entered within 3 days of receipt. Local non-fatal, non-CMV crashes entered within 15 months of receipt.

To improve the data entry of citation records by the Department of Public Safety to within 10 days of adjudication in 2009. Average number of days from conviction date to posting dated to Driver History files for all convictions in Oklahoma is 38.93 days (as of 12/31/2007).

## FY 2009 Goal Status

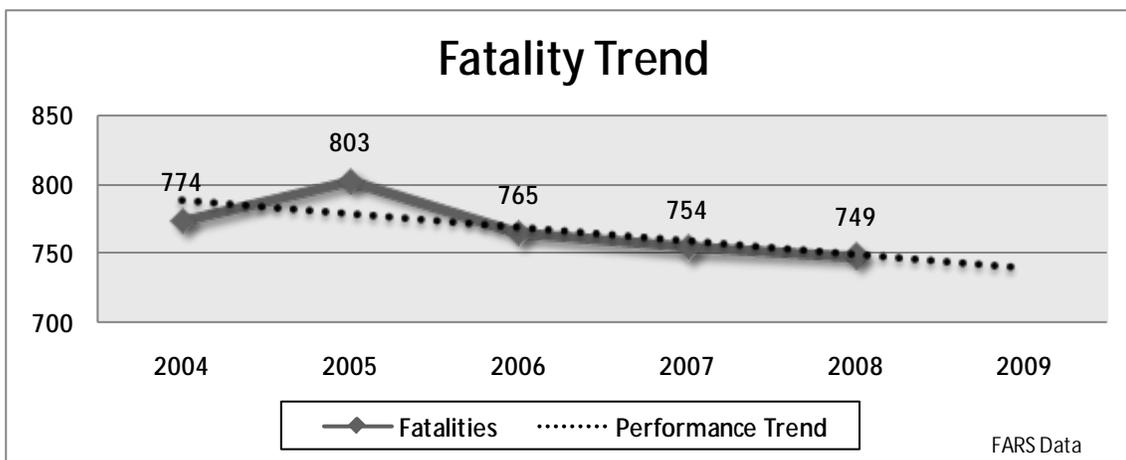
- Mileage Death Rate:** To reduce the mileage death rate by 0.05% annually (1.6% in 2006 to 1.5% in 2009)

**Status:** Although 2008 mileage information is not available for Oklahoma at this time, the reduction in fatalities in 2008 would suggest a reduction in the fatality rate per 100 million VMT as well. The 5 year trend line supports reductions for calendar years 2008 and 2009.



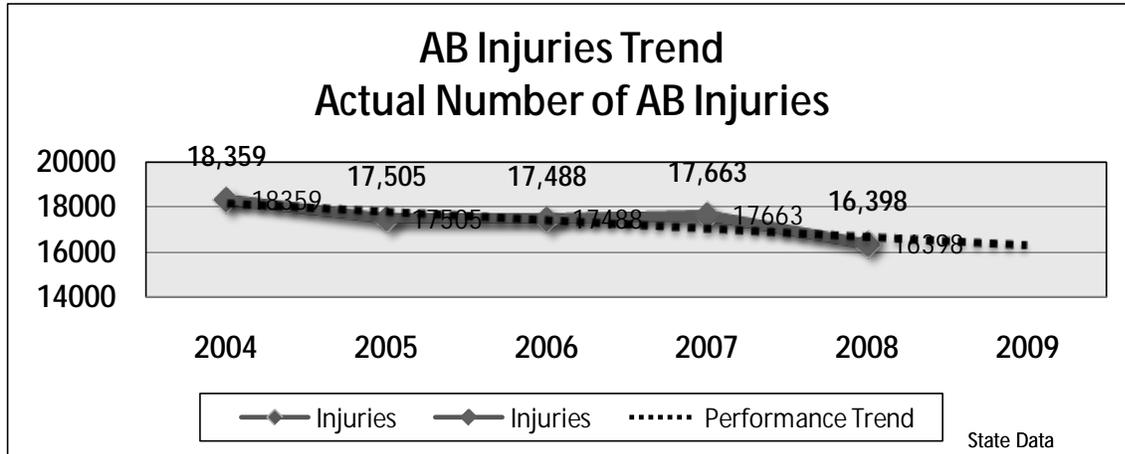
- Reduce fatalities 1% per year (765 in 2006 to 742 in 2009):**

**Status:** For the third year in a row, Oklahoma experienced a reduction in traffic fatalities. FARS data show a reduction from 803 in 2005 to 749 in 2008 (6.7%). Initial state estimates for 2009 indicate a continuation of this trend. As of this publication, state data indicate a 9.7% reduction over the same time frame in 2008.



- Reduce AB injuries by 1% annually (17,488 in 2006 to 16,968 in 2009):

**Status:** State collision information for 2008 indicates a significant reduction in the number of serious injuries from motor vehicle crashes. Oklahoma experienced a 6.2 % reduction from 2006 to 2008. Preliminary state data indicate a continuation of this trend in 2009.

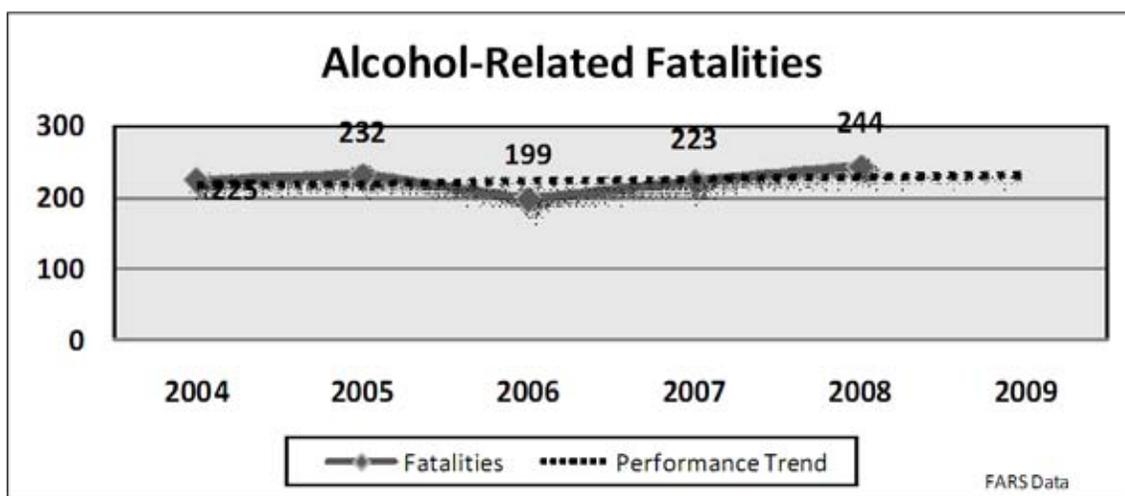


## Benchmarks

### Alcohol/Drug Benchmarks

§ To reduce Alcohol/Drug-Related fatalities by 1% annually (199 in 2006 to 193 in 2009)

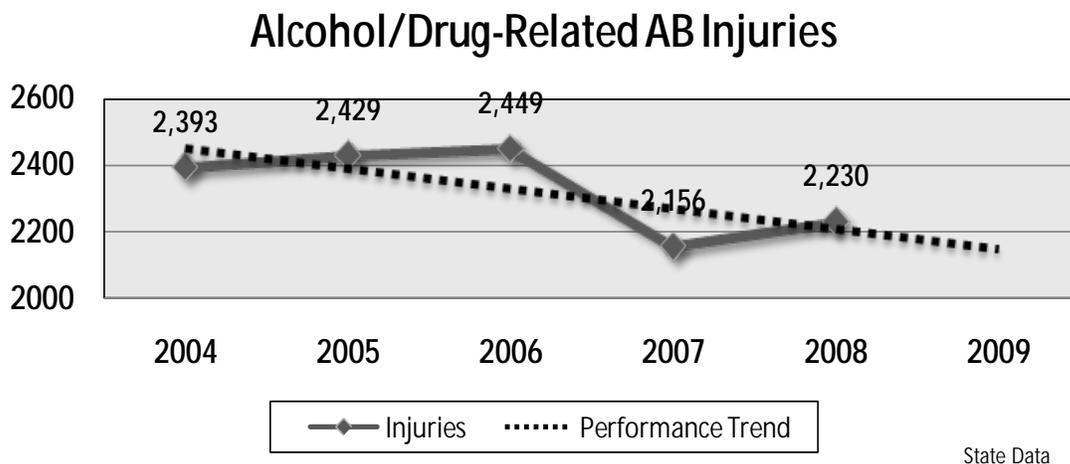
**Status:** Oklahoma experienced an apparent increase in the number of alcohol related fatalities in 2008 and the 5 year trend line suggests a slight increase for 2009. As mentioned earlier, we believe this increase is due to changes in the official collision investigation report for 2008, allowing for more accurate collection of data related to driver condition.



§ To reduce Alcohol/Drug-Related AB injuries by 1% annually (2,449 in 2006 to 2,376 in 2009)

**Status:** Although alcohol related injuries increased from 2007 to 2008, the five year trend line indicates a decrease in alcohol related injuries for 2009; meeting goal projections.

□

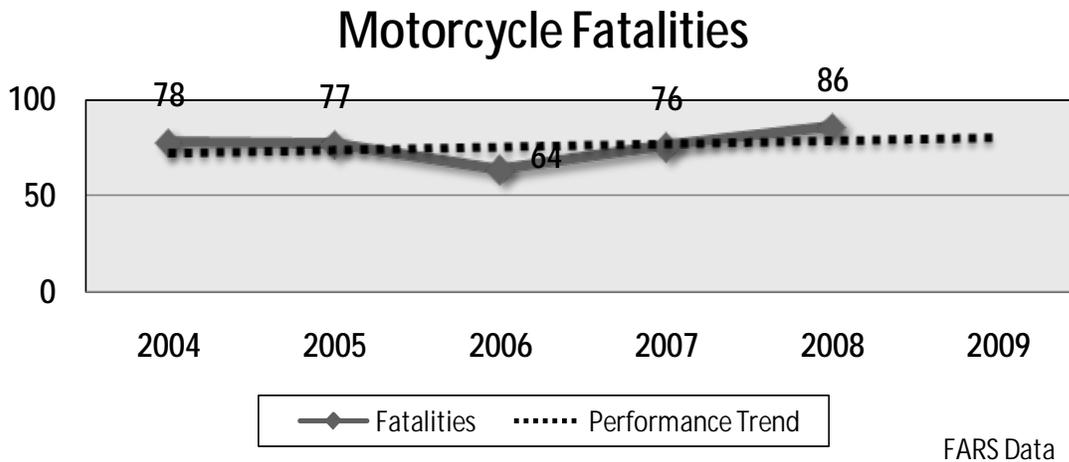


## Motorcycle Safety Benchmarks

§ To prevent increased motorcycle fatalities (64 in 2006 to 64 in 2009)

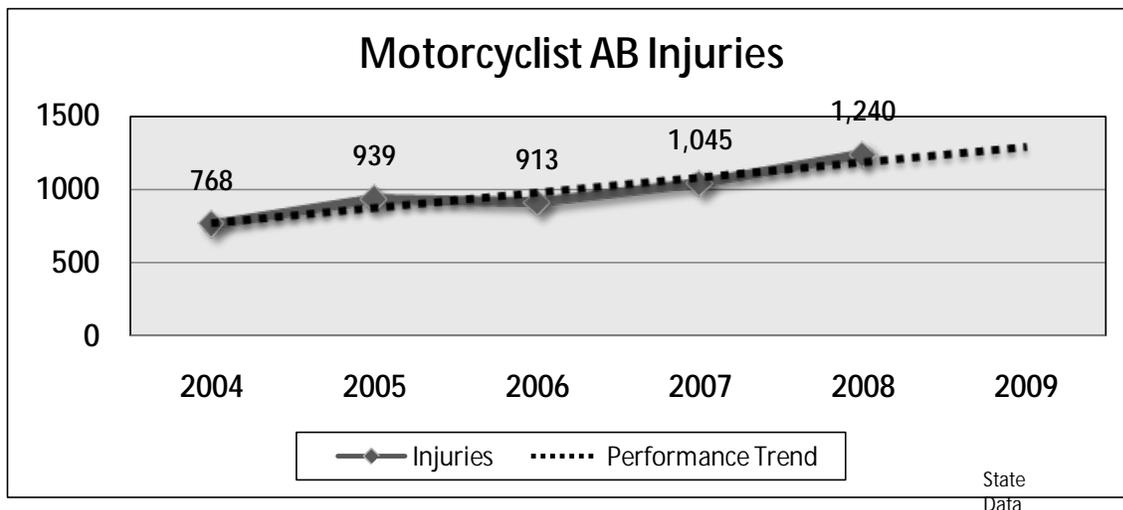
**Status:** Unfortunately, as with the national statistics, Oklahoma experienced an increase in the number of motorcycle related fatalities in 2008 and the 5 year trend line suggests an increase for 2009. Continued increases in new motorcycle registrations are the primary reason for this trend.

□



- To prevent increased motorcycle AB injuries (913 in 2006 to 913 in 2009).

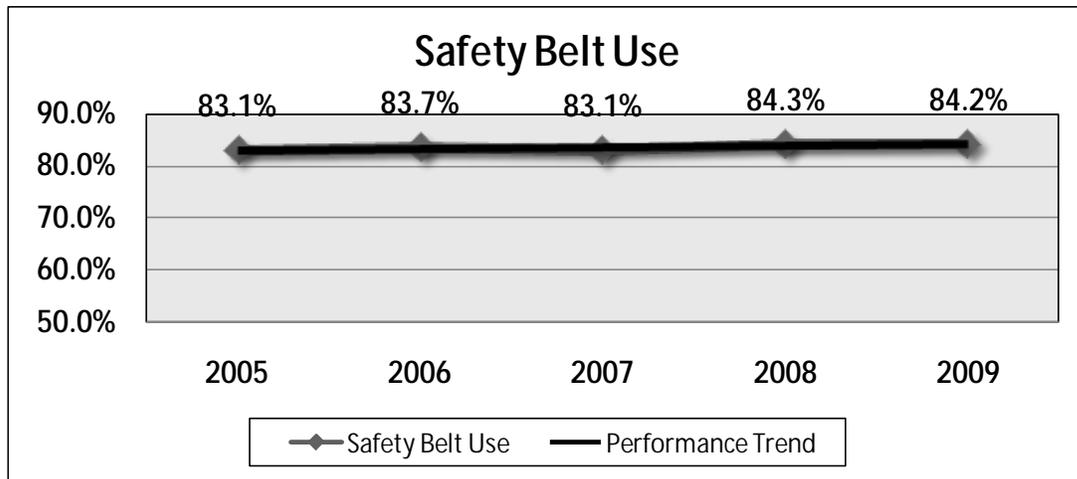
**Status:** As with motorcycle fatalities, motorcycle AB injuries increased in 2008 and the 5 year trend line suggests an increase for 2009.



## Occupant Protection Benchmarks

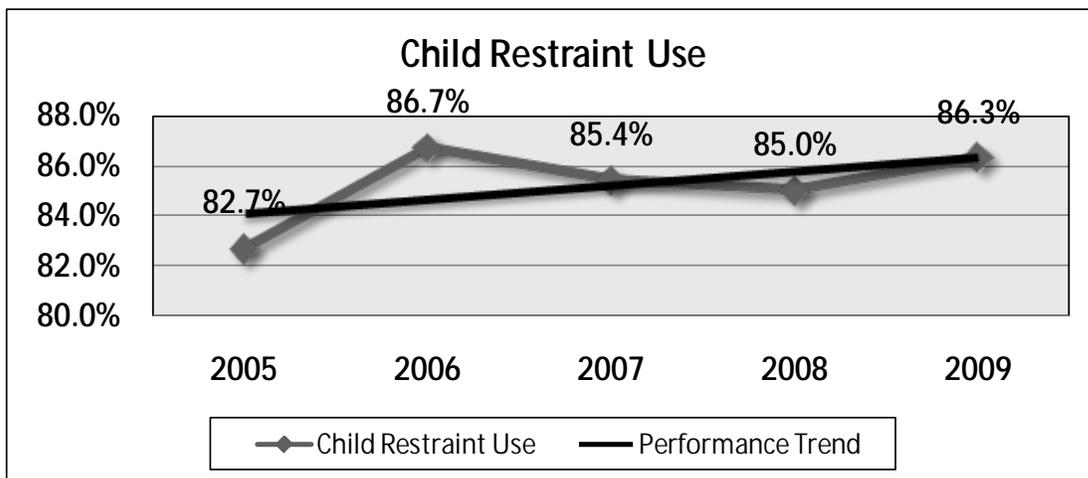
- To increase safety belt use to 85% in 2009 (83.7% in 2006)/86% in 2010

**Status:** Oklahoma's official seat belt use rate has remained relatively unchanged and increased only 0.5% since 2006. Recently, a NHTSA Occupant Protection Special Management Review was conducted to assist Oklahoma in increasing our seat belt use rate.



- § To increase child restraint use to 88% in 2009 (86.7% in 2006)/89% by 2010.

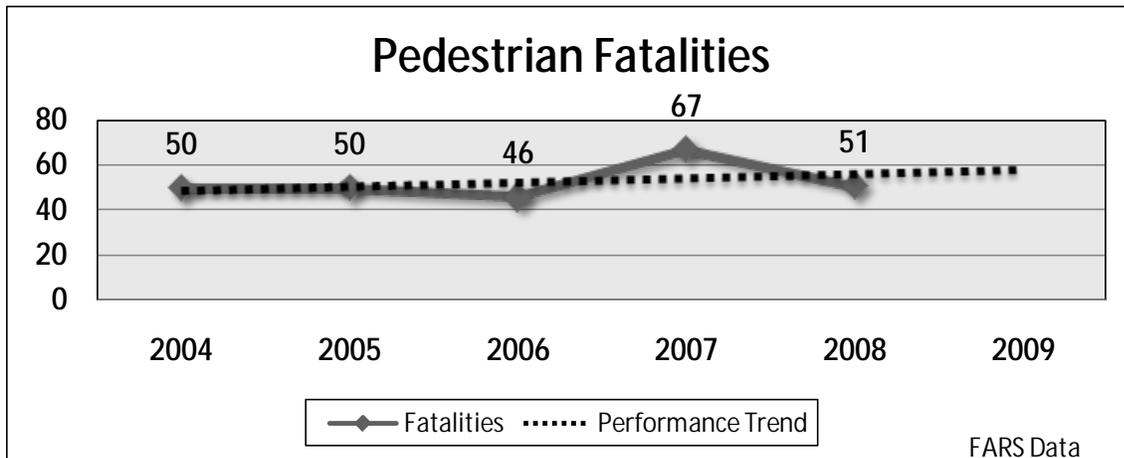
**Status:** Oklahoma experienced an increase in child passenger restraint use in 2009, with a 1.3% increase over 2008, however we were unable to reach our goal of 88%. We are working with our CPS partners to develop methods of increasing the use rate.



## Pedestrian and Bicycle Benchmarks

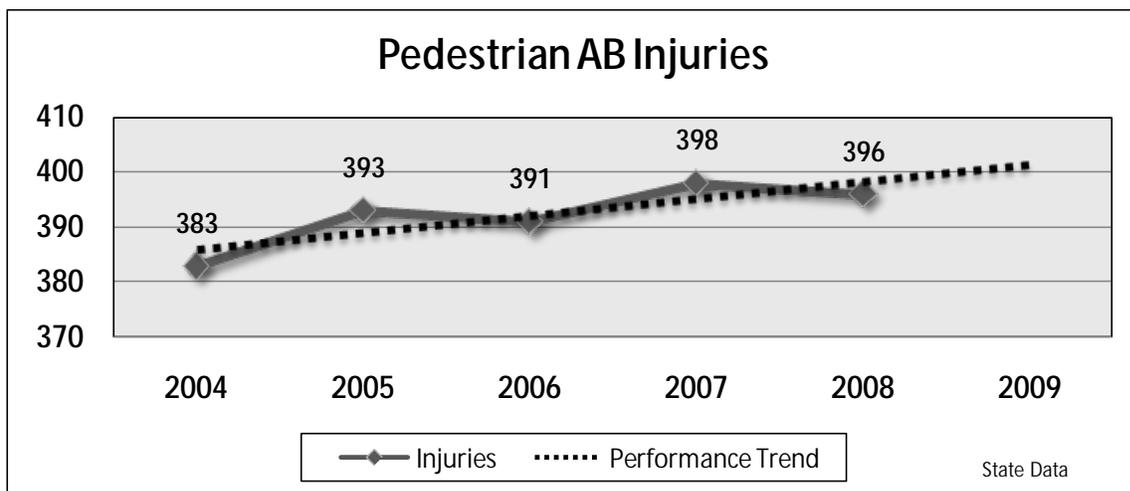
### § To reduce pedestrian fatalities from 46 in 2006 to 45 in 2009

Status: Oklahoma experienced a 23.8% reduction in pedestrian fatalities in 2008; however, the 5 year trend line would support a slight increase for 2009, due to the large spike in 2007.



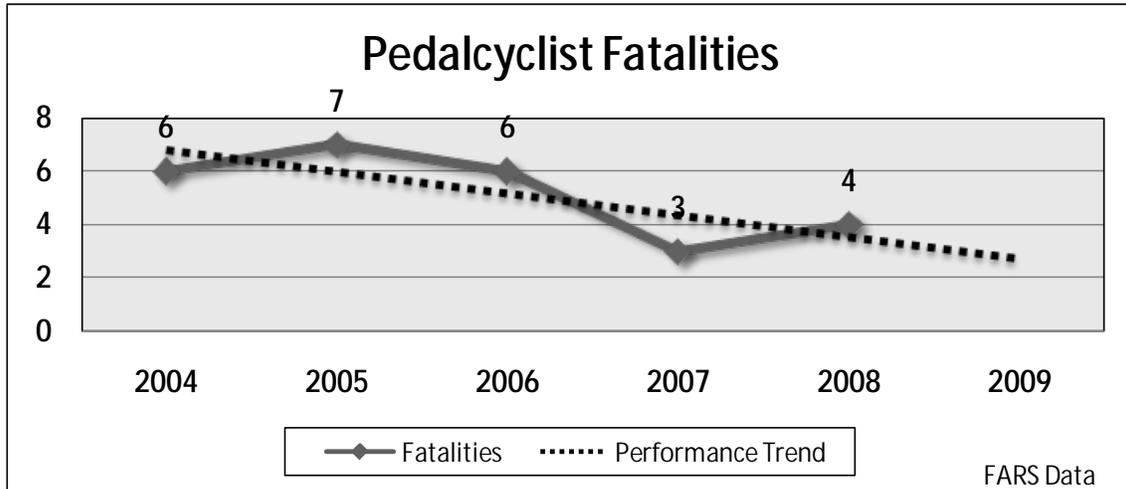
### • To reduce pedestrian AB injuries by 1% annually (391 in 2006 to 379 in 2009)

Status: While the 5 year trend line indicates pedestrian AB injuries have potential for a slight increase in 2009, we experienced a very slight decrease from 2007 to 2008.



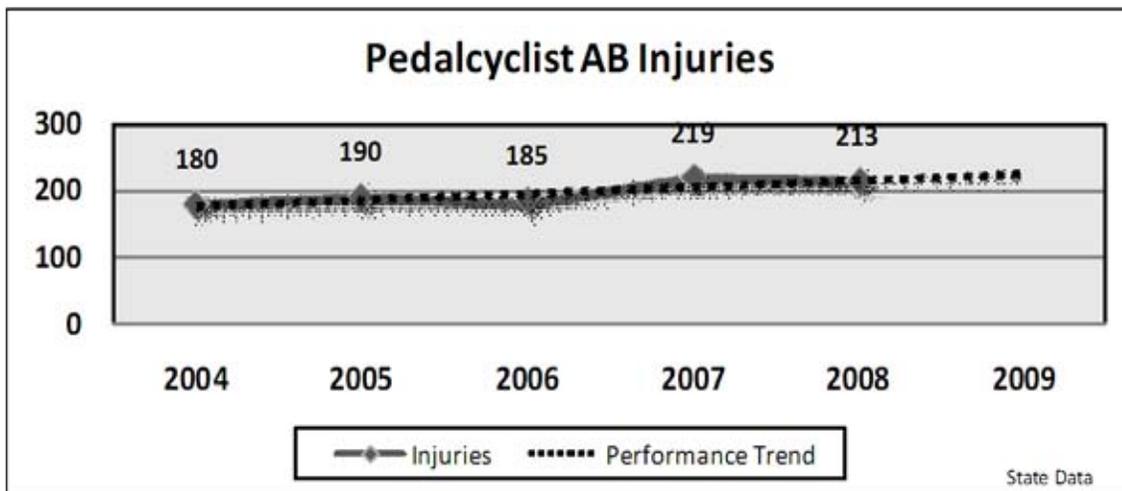
§ To reduce bicycle (pedalcyclists) fatalities from 6 in 2006 to 4 in 2009

**Status:** While Oklahoma experienced an increase of one fatality in 2008 over 2007, the 5 year trend line suggests a decrease for 2009. We experienced 4 bicycle related deaths in 2008, 3 in 2007, five in 2006 and 7 in 2005. 2008 represents a 42.8% decrease over the high in 2005.



- To reduce bicycle (pedalcyclists) AB injuries 1% annually (186 in 2006 to 180 in 2009)

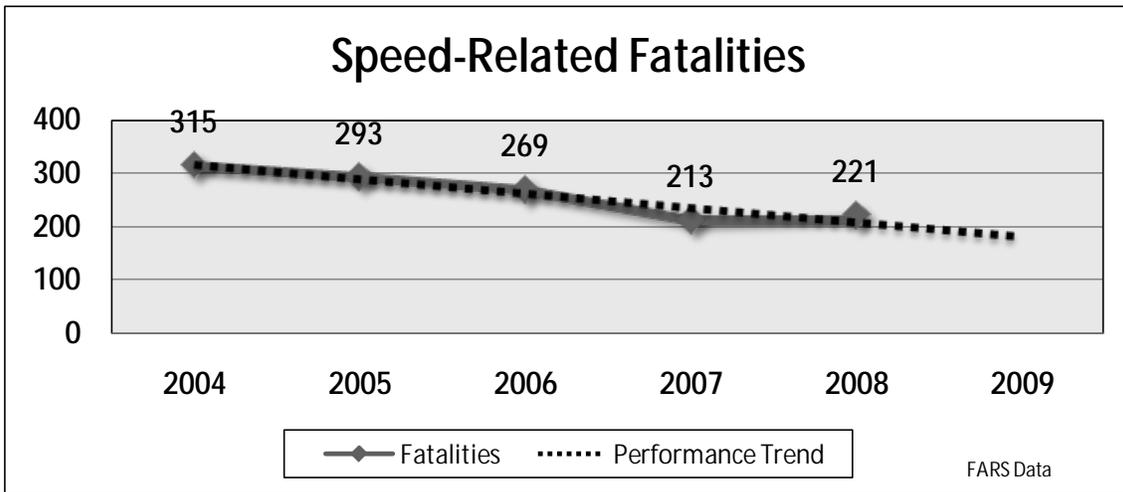
**Status:** Oklahoma experienced a decrease in pedalcyclists from 2007 to 2008, but the 5 year trend line suggests a slight increase for 2009.



## Traffic Services Benchmarks

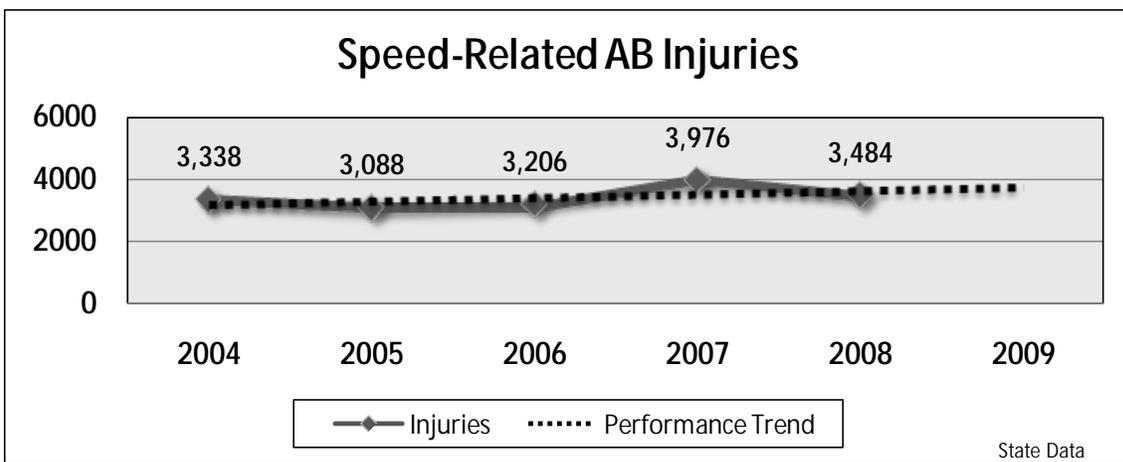
- To reduce fatalities caused by Unsafe Speed by 1% annually (269 in 2006 to 260 in 2009)

**Status:** Oklahoma has experienced a significant decrease in speed related fatalities from 2004 to 2008 (29.8%). Although we experienced a slight increase in 2008 over 2007, the five year trend line suggests a decrease for 2009.



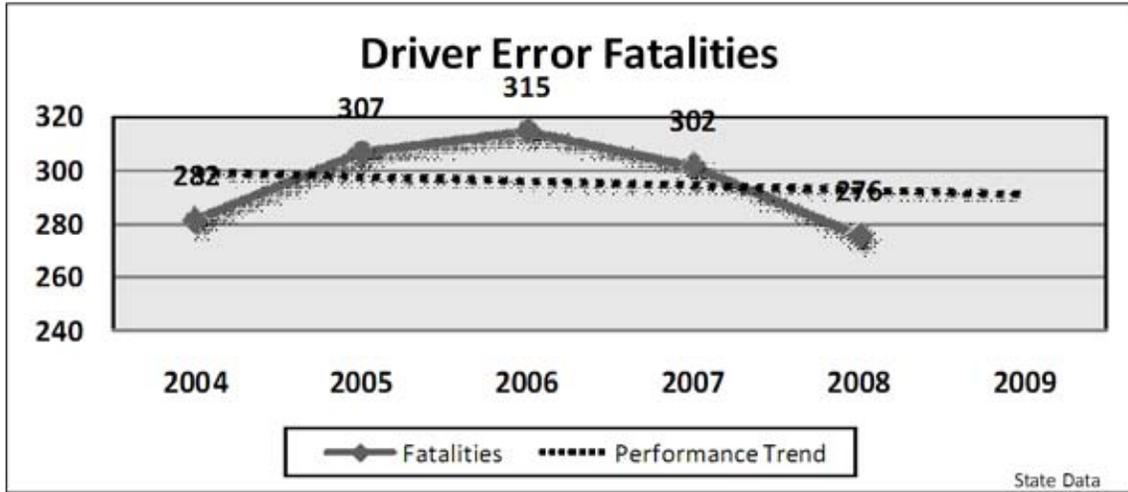
- To reduce AB injuries caused by Unsafe Speed by 1% annually (3,206 in 2006 to 3,110 in 2009)

**Status:** Oklahoma experienced a 12.3% reduction in speed related AB injuries in 2008, however the 5 year trend line would suggest a slight increase for 2009.



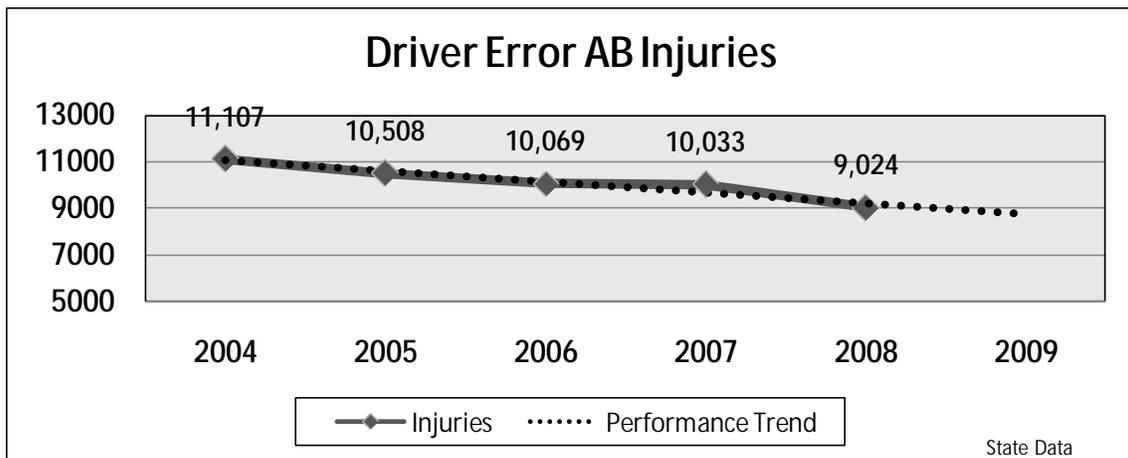
- To reduce fatalities caused by Driver Error by 1% annually (315 in 2006 to 306 in 2009)

Status: Oklahoma achieved a 12.3% decrease from 2006 to 2008. The five year trend line suggests a slight increase for 2009, but still below the established goal of 306.



- To reduce AB injuries caused by Driver Error by 1% annually (10,069 in 2006 to 9,769 in 2009)

Status: Oklahoma experienced a 10.3% reduction in driver error AB injuries from 2006 to 2008. The five year trend line suggests a further reduction for 2009.

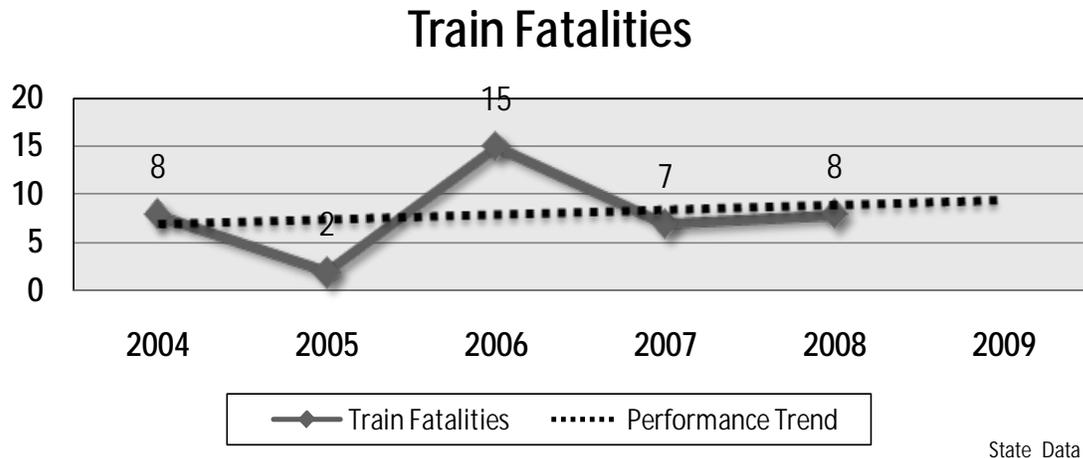


## Railroad Highway Crossings

- To reduce train involved fatalities from 15 in 2006 to 13 in 2009

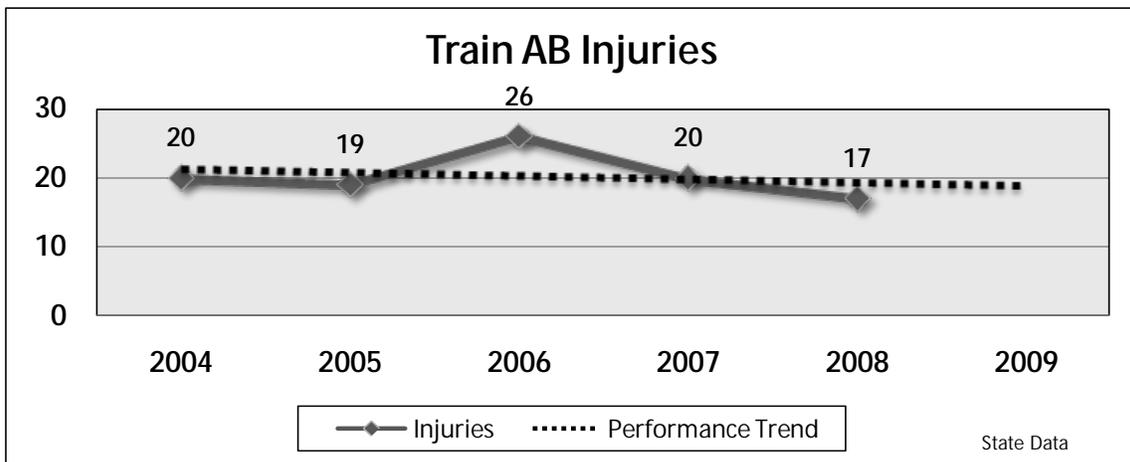
**Status:** With the exception of 2006, grade crossing fatalities have remained relatively unchanged since 2004. Because of a spike in 2006, the trend line suggests a slight increase for 2009, but well within the goal projection.

□



- To reduce train related AB injuries from 26 in 2006 to 19 in 2009

**Status:** Oklahoma achieved a reduction in grade crossing injuries for the second consecutive year (34.6% from 2006 to 2008) and the 5 year trend line suggest a continued decrease for 2009. (FY 2009 goal erroneously reported 21 AB injuries for 2006. This represented the number of drivers injured. Actual number of persons injured was 26).



## Traffic Records Objectives for FY 2009

- To achieve the data entry of all crash records by the Department of Public Safety to within 30 days of receipt.
- OHP crashes currently entered in 3 days of receipt.
- CMV crashes entered within 1 week of receipt.
- Fatal crashes entered within 3 days of receipt.
- Local non-fatal, non-CMV crashes entered within 15 months of receipt.
- To improve the data entry of citation records by the Department of Public Safety to within 10 days of adjudication. (The average number of days from conviction date to posting data to Driver History files for all convictions in Oklahoma was 38.93 days as of 12/31/2007).

### Status:

- The Department of Public Safety has achieved its goal of entering all crashes received within 30 days of receipt.
- All OHP crash reports are entered within 3 days of receipt.
- DPS has partially achieved the goal of entering all CMV within 1 week of receipt. As of last report, 88% of those collisions are entered within one week of receipt.
- As of this publication, all fatal crashes are entered within 3 days of receipt.
- DPS has greatly exceeded the goal of entering all local, non-fatal crashes within 15 months of receipt. Those crashes are now entered within 5 months of receipt.
- Entry of citation conviction data within 10 days of adjudication has been partially achieved. Currently, 44% of conviction data is posted to Driver History files within 20 days. CDL conviction information has improved. 23% of CDL convictions are available within 10 days of conviction and 54% of CDL convictions are available within 20 days of conviction.

## Statewide Programs Overview

During FY 2009, the OHSO administered a variety of programs to address our state and national traffic safety priorities. Program areas included Alcohol/ Impaired Driving, Motorcycle Safety, Occupant Protection, Police Traffic Services, Traffic Records and Railroad Highway Crossings. In addition, funds were used for Paid Media and specific grant funding areas included Sections 406, 2010, 408 and 410. The following programs contributed directly to our overall goal achievements (For final program expenditures see Budget Section).

### Alcohol/ Impaired Driving

**Project Number:** AL-09-02-01-12  
**Project Title:** Tulsa CRASHs Court  
**Agency:** Tulsa Community Services Council  
**Budget:** \$80,500 Section 402

The goal of the CRASHs Court project was to prevent underage drinking and impaired driving. This is a technical assistance project which increased statewide awareness and interest in replication of the innovative CRASHs Court program successfully implemented in Tulsa County. This project allows numerous communities to plan and implement the program with technical assistance and training provided by Community Services Council of Greater Tulsa personnel. Project personnel identified potential communities, provided research, and updated the "how-to" manual. It also allowed attendance at actual CRASHs Court programs in Tulsa County.

**RESULTS:** The Tulsa CSC exceeded all projected contract milestones. Of the 12 community outreach programs projected, they achieved 17. Of the 6 CRASHs programs projected, they conducted 9. Of the 1,500 students projected to reach, they report 5,265 in attendance!

---

**Project Number:** AL-09-02-02-06  
**Project Title:** DAC Traffic Safety Resource Prosecutor  
**Agency:** Oklahoma District Attorneys Council  
**Budget:** \$114,230 Section 402

Through this project, continuing professional education was made available to new assistant district attorneys. The purpose of the education was to improve their ability to effectively prosecute complex traffic safety violations, such as vehicular homicide, felony drunk driving, and others. The project provided a dedicated liaison between the State's prosecutors and the traffic safety community to work for better coordination in prosecuting traffic safety violations.

A Traffic Safety Resource Prosecutor prepared written material, conducted seminars and provided legal assistance to Oklahoma prosecutors in the traffic safety area.

RESULTS: The DAC project continues to be very successful. Of the 60 law enforcement/prosecutorial agencies projected to assist, they report 258! Of the 900 resource documents projected to distribute, they report 1,981. Although they projected only one training session/outreach program, they conducted 28.

---

**Project Number:** AL-09-02-03-09  
**Project Title:** State DRE/DEC Training Program  
**Agency:** Norman Police Department  
**Budget:** \$49,235 Section 402

The Norman Police Department conducted a Drug Recognition Expert (DRE) school containing nine days of classroom instruction, hands-on drug evaluation training and a final exam in accordance with published federal guidelines and curriculum. Students from a variety of different law enforcement agencies from across the State of Oklahoma participated.

RESULTS: The Norman Police Department successfully conducted a statewide DRE training program and certified 21 new DRE officers and 12 DRE instructors.

---

**Project Number:** AL-09-02-04-08  
**Project Title:** State SFST Certification and Update Training  
**Agency:** Oklahoma Association of Chiefs of Police  
**Budget:** \$79,637 Section 402

The Oklahoma Association of Chiefs of Police provided Standardized Field Sobriety Testing (SFST) training courses for law enforcement officers to reduce drunk driving in Oklahoma. They provided basic certification courses which will include the "drugs that impair" block. They also provided SFST update and instructor courses consistent with the demand for each.

RESULT: The OACP met all contract milestones by conducting 11 SFST certification classes of the 10 projected. They conducted 10 update classes and 3 SFST instructor classes. Overall, 194 officers received training and 24 new SFST instructors were trained.

---

**Project Number:** AL-09-03-02-03  
**Project Title:** Shawnee Alcohol Compliance and Traffic Enforcement  
**Agency:** Shawnee Police Department  
**Budget:** \$55,000 Section 402

The Shawnee Police Department (SPD) used a multi-faceted approach to combating traffic collisions caused by alcohol, speed and general operator actions. The primary focus of their program was to

target drivers who were under 21 years of age. SPD devoted 50% of an officer's time to organize and implement a comprehensive underage drinking prevention program, employing public and student education, server training and enforcement of alcohol related laws. In addition, they will use officers, on an overtime basis, to enforce general traffic related laws, with an emphasis on alcohol related violations. RESULTS: Using fewer hours than projected, Shawnee PD conducted 491 2M2L enforcement events of the 144 projected. They met their traffic contact goal by issuing 872 written warnings or citations. With an excellent PI&E outreach program, they completed 2107 public informational activities of 24 projected and were active in both national LE mobilizations.

RESULTS: Shawnee PD has a very active PI&E component and when combined with their enforcement efforts created results. Alcohol related KAB collisions in Shawnee have dropped significantly. They experienced only 3 alcohol KAB's in 2009 as compared to 12 in 2006.

---

**Project Number:** AL-09-03-01-02  
**Project Title:** Ponca City Alcohol Enforcement  
**Agency:** Ponca City Police Department  
**Budget:** \$20,000 Section 402

This overtime traffic enforcement project will involve Ponca City Police Department patrol officers working overtime shifts to enforce traffic laws. The overtime enforcement will target those areas and locations as directed by the Project Director based upon review of crash reports, arrest reports and citizen complaints. A public information and education effort will be made to increase awareness concerning highway safety.

RESULTS: The Ponca City PD reports a reduction in the number of traffic collisions in their community. They report 678 collisions in 2007, 613 in 2008 and 598 in 2009 (first 3 quarters of each year). 2008 was Ponca City's first OHSO project year.

---

**Project Number:** AL-09-03-03-07  
**Project Title:** Tahlequah Alcohol Enforcement  
**Agency:** Tahlequah Police Department  
**Budget:** \$24,000 Section 402

The City of Tahlequah has identified a problem with underage drinking. In order to address this issue, a goal has been set to decrease underage drinking by 10% within one year, as well as gain 100% compliance from convenience and liquor stores. In support of these goals the Tahlequah Police Department will provide high visibility enforcement efforts targeting impaired driving. In addition, officers will conduct regularly scheduled underage drinking prevention program activities using the state's 2M2L program (Too Much to Lose) to promote public awareness and educate the community's youth on the dangers of underage drinking, including compliance checks, 3<sup>rd</sup> Party Transactions, and party dispersals.

**RESULTS:** Even though TPD's projections for underage drinking enforcement were not met, their traffic enforcement program exceeded expectations. They report 880 hours of overtime enforcement of 684 projected and a resulting 3,024 contacts. 's and milestone attainment. Although hours devoted to impaired driving and underage drinking prevention were below projections, hours devoted to general traffic enforcement exceeded expectations. (See media section for overall results of OHSO's public outreach program).

---

**Project Number:** OJJDP  
**Project Name:** Enforcing Underage Drinking Laws Program (EUDL)  
**Agency:** OHSO  
**Budget:** \$650,000.00 OJJDP

These funds were awarded to the State of Oklahoma to support and enhance efforts by local jurisdictions to enforce underage drinking by prohibiting the sale of alcoholic beverage, or the consumption of alcoholic beverages by persons under the age of 21.

The State of Oklahoma implemented *Project Under 21*, now called *2M2L* or *2much2lose*, designed to raise community awareness about the seriousness of the under 21 drinking problem, deliver prevention messages, and build consensus among community leaders, public officials, health and prevention professionals, parents, educators, business leaders and those under 21. Through public education, vigorous enforcement, training and youth engagement, *2M2L* strives to eliminate under 21 drinking across Oklahoma.

**RESULTS:** FY 2009 was the final year for OHSO's responsibility for the State's underage drinking prevention program. OJJDP funds were transferred to the State's Department of Mental Health and Substance Abuse Services. OHSO conducted another successful youth training camp and supported state wide programs. We will continue to support law enforcement efforts to reduce underage drinking. FY 2009 was the final year for OHSO's direct responsibility for the State's underage drinking prevention program. Program responsibility and OJJDP funding has been transferred to the Oklahoma Department of Mental Health and Substance Abuse Services.

### Section 410 Alcohol

**Project Number:** K8-09-03-01-01  
**Project Name:** Cherokee County Alcohol Enforcement  
**Agency:** Cherokee County S.O.  
**Budget:** \$ 25,000 Section 410

Cherokee County has been ranked 15<sup>th</sup> statewide in Alcohol/Drug-Related KAB Crashes, with 27 crashes recorded in 2006. It was the goal of the Cherokee County Sheriff's Office to implement programs to promote public awareness and reduce the number of Alcohol/Drug Related crashes by 25% during the contract period. In support of these goals, county deputies worked with agencies to plan and promote

high visibility enforcement activities at specific locations and times in order to target the evening and nighttime hours in areas where drinking drivers are known to frequent.

RESULTS: The Cherokee County Sheriff's Office exceeded their goal for hours of overtime enforcement and met their milestone for enforcement activities. They continue to be active in the statewide impaired driving crackdown "DDOLUA".

---

**Project Number:** K8-09-03-02-01  
**Project Name:** Claremore Alcohol Enforcement  
**Agency:** Claremore PD  
**Budget:** \$ 25,000 Section 410

This overtime alcohol enforcement project involved Claremore Police Department patrol officers working overtime shifts to enforce alcohol and traffic laws. The overtime enforcement targeted those areas and locations as directed by the Project Director based upon review of crash reports, arrest reports and citizen complaints. Public information and education efforts were implemented in order to increase awareness concerning highway safety.

RESULTS: The Claremore Police Department reports a significant reduction in the number of KAB and alcohol related crashes in 2009. KAB's were reduced 71.4% from 28 in 2006 to only 8 in FY 2009.

---

**Project Number:** K8-09-03-03-01  
**Project Name:** Eufaula Alcohol Enforcement  
**Agency:** Eufaula PD  
**Budget:** \$18,000 Section 410

Eufaula is a small community in eastern Oklahoma located near a major recreational area which experiences a significant influx of tourists from March through October. Lake Eufaula attracts lake and boating enthusiasts and the subsequent problems of speeding and impaired driving. To address the issue, Eufaula P.D. used CLEET-certified officers working overtime shifts to enhance their current enforcement program. Their enforcement shifts were scheduled to coincide with the days and hours most prone to alcohol violations. SFST certified officers used video cameras to document arrests and to aid in their prosecution. They participated in both national law enforcement mobilizations.

RESULTS: FY 2009 was Eufaula's first contract with OHSO and they began contract activity in March. Although they only conducted impaired driving enforcement activities for 7 months, they report 53 DUI arrests; most occurring during the summer months when lake tourism is at its peak.

---

**Project Number:** Multiple/TBD  
**Project Name:** Targeted Community Alcohol Enforcement Programs  
**Agency:** TBD  
**Budget:** \$123,838 Section 410  
\$ 76,162 Section 402

The OHSO uses crash data to identify those communities over represented in fatal and injury collisions and attempts to form partnerships to address those common problems. In 2009, OHSO identified 10 communities in SE Oklahoma and provided Section 402 and 410 funding.

**RESULTS:** A contract modification was submitted in January 2009, changing the source of funds from a combination of section 410 and 402 to 100% 402. See PTS summary for details of those targeted projects.

---

**Project Number:** K8-09-03-04-01  
**Project Name:** Kay County Alcohol Enforcement  
**Agency:** Kay County Sheriff's Office  
**Budget:** \$51,500 Section 410

The Kay County Sheriff's Office conducted an aggressive traffic enforcement program targeting impaired driving. CLEET-certified deputies conducted enforcement activities on an overtime basis, varying shift times in order to target areas of high crash potential and a history of alcohol violations. Kay County implemented an active Public Information and Educational program, by working with local schools, civic groups and various media outlets.

**RESULTS:** Kay County S.O. reports a 2% reduction in the number of impaired driving KAB crashes. They attribute this to the 898 hours of overtime enforcement and resulting 1,560 contacts and 77 DUI arrests.

---

**Project Number:** K8-09-03-06-01  
PT-09-03-17-01  
**Project Name:** Norman Alcohol Enforcement/Officer Education  
**Agency:** Norman Police Department  
**Budget:** \$86,160 Section 410  
\$22,500 Section 402

Officers from the Norman Police Department worked overtime hours to increase high-visibility enforcement and targeted impaired driving in high-crash areas based on information from the department's Traffic Collision Analysis Report and citizens' complaints. The Norman Police Department coordinated plans for hosting the Advanced Traffic Crash Investigations training course taught by the Institute of Police Technology and Management (IPTM) for approximately thirty (30) officers from partner agencies within the Oklahoma City metropolitan area. In addition, officers worked overtime hours to enforce alcohol laws as they relate to unlawful sale to minors by performing compliance checks at local retail outlets, conducting party dispersals as required and issuing citations and warnings as necessary. Participating officers attended 2M2L state training as required.

**RESULTS:** See LE PTS section for all activity associated with this and other PTS programs.

**Project Number:** K8-09-03-14-01  
**Project Name:** Wewoka Alcohol Enforcement  
**Agency:** Wewoka Police Department  
**Budget:** \$17,000 Section 410

Wewoka is a small community in eastern Oklahoma located in Seminole County. Wewoka and Seminole County are above the state rate for impaired driving injury collisions. To address the issue, Wewoka P.D. using CLEET-certified officers worked overtime shifts to enhance their current enforcement program. Their enforcement shifts were scheduled to coincide with the days and hours most prone to alcohol violations. SFST certified officers used video cameras to document arrests and to aid in prosecution. They participated in both national law enforcement mobilizations.

**RESULTS:** FY 2009 was the first year for the Wewoka Police Departments OHSO grant program. They report a successful year with over 1,000 traffic contacts made, in addition to 45 DUI arrests. They conducted an active PI&E program and supported both national mobilizations.

---

**Project Number:** PT-09-03-22-06  
K8-09-03-11-01  
**Project Name:** Oklahoma State University Traffic Enforcement  
**Agency:** Oklahoma State University  
**Budget:** \$42,032.92 Section 410  
\$40,000.00 Section 402

The Oklahoma State University Police Department employed a full-time officer to devote 100% of his/her attention to providing traffic safety education and enforcement to the campus community. The officer made presentations, distributed brochures, videos, and other informational materials relating to the dangers associated with alcohol use, traffic safety and the need to use proper safety restraint systems. In addition, the officer enforced alcohol, occupant protection, and other traffic laws. The Project Officer devoted approximately 50% of his/her time to educational activity and 50% of time to enforcement activity.

**RESULTS:** The OSU Police Department continues to conduct an effective collision reduction program. Their project officer conducted 55 traffic safety and impaired driving orientation programs to incoming freshmen, fraternities, sororities and other campus groups. Combined with their dedicated enforcement program, the experienced a 10% reduction in KAB collisions.

---

**Project Number:** K8-09-02-02-02  
**Project Title:** Tulsa Judicial Educator (SJE)  
**Agency:** Tulsa Community Services Council  
**Budget:** \$119,358 Section 410

The goal of the State Judicial Educator (SJE) project was to educate members of the judiciary on impaired driving issues. The SJE project provided training to judges, and other members of the court on issues relating to the adjudication of impaired drivers. It included training on sentencing, clinical assessment, case management strategies, evaluation of outcomes and treatment options. The SJE provided support for education, outreach and technical assistance to enhance the professional competence of all persons performing judicial branch functions.

**RESULTS:** The Community Services Council of Greater Tulsa met or exceeded all contract milestones in their effort to educate the judiciary in Oklahoma. They conducted 10 training workshops of the 4 projected and contacted over 1,000 prosecutors, judges and staff members regarding impaired driving initiatives. They report 18 media contacts. Their efforts contributed to the State's reduction in alcohol related KAB collisions.

---

**Project Number:** PT-09-03-14-06  
K8-09-03-05-02  
**Project Name:** Lawton Traffic Enforcement  
**Agency:** Lawton Police Department  
**Budget:** \$75,000 Section 410  
\$ 31,000 Section 402

This overtime traffic enforcement project involved Lawton Police Department patrol officers working overtime shifts to enforce traffic laws. The overtime enforcement targeted those areas and locations as directed by the Project Director based upon review of crash reports, arrest reports and citizen complaints. Patrol officers were involved in working overtime shifts to enforce alcohol traffic laws and issue citations as appropriate. Officers primarily focused on DUI/DWI and impaired driving offenses. A public information and education effort assisted in increasing awareness concerning highway safety.

**RESULTS:** Enforcement summary included in PTS Section

---

**Project Number:** PT-09-03-18-05  
K8-09-03-07-02  
**Project Name:** Oklahoma City Traffic Enforcement  
**Agency:** Oklahoma City Police Department  
**Budget:** \$133,000 Section 410  
\$ 11,000 Section 402

This overtime traffic enforcement project involved Oklahoma City Police Department traffic and patrol officers working overtime shifts to enforce impaired driving laws. The overtime enforcement targeted those areas and locations as identified by the Project Director based upon review of crash reports, arrest reports and citizen complaints. Officers focused on DUI/DWI and impaired driving offenses. OCPD actively supported both national mobilizations, CIOT and DDOLAU. A public information and education effort was made to increase awareness concerning highway safety. In addition, overtime funding was

used to provide increased underage drinking prevention enforcement activity and child passenger safety issues (section 402), as well as educational efforts.

RESULTS: Enforcement summary included in PTS Section

---

**Project Number:** PT-09-03-19-06  
K8-09-03-08-02  
**Project Name:** Oklahoma County Traffic Enforcement  
**Agency:** Oklahoma County Sheriff's Office  
**Budget:** \$100,000 Section 410  
\$ 87,000 Section 402

This overtime traffic enforcement project involved Oklahoma County patrol and traffic deputies working overtime shifts to enforce traffic laws. They targeted those areas and locations as directed by the Project Director based upon review of crash reports, arrest reports and citizen complaints. Patrol deputies were involved in working overtime shifts to enforce alcohol-related traffic laws. A public information and education effort was made to increase awareness concerning highway safety. A full-time deputy was employed to operate the Crash Court / Rollover Simulator program. This deputy traveled across the State in an effort to encourage seat belt use and provide additional traffic enforcement. The Crash Court program was presented in schools in the Oklahoma County area to educate young people on the consequences of impaired driving. In addition to participation in the DDOLUA crackdown, deputies conducted quarterly High Visibility Enforcement (HVE) activities in January, June, July, and November.

RESULTS: Enforcement summary included in PTS Section

---

**Project Number:** K8-09-03-09-03  
**Project Name:** Statewide Impaired Driving Enforcement/Oklahoma Highway Patrol  
**Agency:** Oklahoma Highway Patrol (OHP)  
**Budget:** \$500,000 Section 410

The Oklahoma Highway Patrol used experienced Troopers to implement a special statewide overtime traffic enforcement project, focusing on impaired driving violations. Troopers were assigned to work overtime shifts to enforce alcohol-related traffic laws at high-risk locations (in all 77 counties). In addition to participation in the DDOLUA crackdown, troopers conducted quarterly High Visibility Enforcement (HVE) activities in January, June, July, and November. OHP troopers worked special emphasis programs in support of regional and national traffic safety campaigns as set forth by OHSO and NHTSA.

RESULTS: Using the OHP's crash tracking data, for FY 2009, they report a reduction in the number of alcohol related KAB crashes from 1,856 in 2006 to 1,621 in 2009. Exceeding their goal for alcohol related KAB collisions. They exceeded projections for the number of overtime impaired driving enforcement with 9,227 worked of 8,396 projected. These hours resulted in one DUI arrest for every 6 hours worked (840 DUI arrests and 18,450 other contacts).

---

**Project Number:** PT-09-03-30-13  
K8-09-03-13-02  
**Project Name:** Tulsa Traffic Enforcement  
**Agency:** Tulsa Police Department  
**Budget:** \$68,000 Section 402  
\$ 50,000 Section 410

The Tulsa Police Department (TPD) continued an aggressive overtime traffic enforcement effort. This activity included identifying high violation, high collision and high public complaint locations. Patrol officers were involved in working overtime shifts to enforce alcohol-related traffic laws and issue citations as appropriate. Officers primarily focused on DUI/DWI and impaired driving offenses. These areas were targeted for additional enforcement of speeding, occupant protection, traffic signal and failure to yield violations. TPD officers worked with special emphasis in support of regional and national traffic safety campaigns as set forth by OHSO and NHTSA.

TPD will continue to maintain the Rollover Simulator provided by OHSO and use this equipment in area safety events. TPD will continue to discourage underage drinking by performing compliance checks and other Project 2M2L activities. The project will include participation in PI&E activities. The goal of the project is to reduce the number of KAB crashes in the City of Tulsa.

RESULTS: Enforcement summary included in PTS Section

---

**Project Number:** PT-09-03-28-08  
K8-09-03-12-02  
**Project Name:** Tulsa County Traffic Enforcement  
**Agency:** Tulsa County Sheriff's Office  
**Budget:** \$60,000 Section 402  
\$50,000 Section 410

The Tulsa County Sheriff's Office continued to operate its comprehensive traffic enforcement program focusing on impaired driving violations and general traffic enforcement. In addition, for FY09, deputies used overtime funding to provide targeted enforcement of speeding violations, seat belt use, DUI/DWI and general Project 2M2L activities. Deputies worked with special emphasis in support of national traffic safety campaigns as set forth by OHSO and NHTSA and participate in regular PI&E activities. The goal of the project was to reduce the number of KAB crashes in Tulsa County.

RESULTS: The Tulsa County Sheriff's office conducted an active impaired driving enforcement and underage drinking prevention program. They report a 131% increase in the number of underage drinking prevention activities conducted over their projections. They arrested 162 drivers for impaired driving. They were active participants in both national mobilizations.

---

**Project Number:** K8-09-03-17-01  
**Project Name:** Langston University Campus Alcohol Education and Enforcement  
**Agency:** Langston University  
**Budget:** \$16,700.00 Section 410

The goal of this project was to decrease the number of impaired driving collisions in Oklahoma by informing students and visitors to Langston University of the consequences of drinking and driving. They also provided an impaired driving enforcement presence on campus. Their objective was to reach 100% of incoming freshmen and other students through various campus organizations.

RESULTS: Langston University reports conducting 20 impaired driving presentations and reaching 4,000 students. In addition, their project officer devoted 200 hours to impaired driving enforcement. They supported the national impaired driving crackdown, DDOLUA.

---

**Project Number:** K8-09-05-01-01  
**Project Name:** OSBI Impaired Driving Testing Program  
**Agency:** Oklahoma State Bureau of Investigation  
**Budget:** \$250,000.00 Section 410

The OSBI proposed to increase testing of drivers arrested for driving under the influence of drugs, specifically marijuana (THC), the primary drug of choice for DUID. A full time chemist was devoted to testing a backlog of blood alcohol specimens and for preliminary presence of THC. Confirmation tests for THC were performed using a dedicated Gas Chromatograph machine.

RESULTS: OSBI reports hiring a qualified chemist and acquiring a GC/MSD for THC analysis. This allowed them to test for the presence of THC in 376 impaired driving cases. Average turn-around time for chemical analysis has improved significantly. Results are provided to police and prosecutors.

### Motorcycle Safety

**Project Number:** K6-09-02-01-01  
**Project Name:** Statewide Motorcyclist Awareness Program  
**Agency:** OHP  
**Budget:** \$125,000.00

The OHSO and the OHP had intended to work together to enhance both the State's Motorcyclist Awareness Program and market the State's motorcyclist safety training course. OHP was to provide a demonstration motorcycle and a full time trooper dedicated to administering a Motorcyclist Awareness Program approved by the OHSO/OHP/Motorcycle Advisory Committee. The program was to have targeted areas of the state with the highest incidence of motorcycle KAB collisions. The Motorcyclist Awareness Program would have provided educational and informational programs (Share the Road program) to non-motorcyclists on the awareness and presence of motorcycles on or near roadways, and safe driving practices that avoid injury to motorcyclists. Motorcycle rider training materials and marketing of the State's motorcycle training programs would have been another component of this project. These programs were to have been coordinated with the State's OHSO/OHP/Motorcycle Advisory Committee.

RESULTS: Unfortunately, the OHP was unable to successfully implement the activities associated with this contract. All funds and activities were reprogrammed and transferred for FY 2010.

### Occupant Protection

**Project Number:** OP-09-02-01-10  
**Agency:** Emergency Medical Services Authority  
**Project Name:** Emergency Medical Services CPS Program  
**Budget:** \$90,000 Section 402

This project addressed the need for Child Passenger Safety (CPS) training for EMS personnel. This project provided training for Emergency Medical Services Authority (EMSA) personnel, as well as personnel from other professional organizations (such as police and fire) through their offices in Oklahoma City and Tulsa. Educational programs were offered through partnerships with local media, daily interaction with the public, and scheduled speaking engagements. The program increased the availability of public car seat inspection and instruction by offering regularly scheduled car seat checks in both metropolitan areas. Funds were used for child passenger safety seats distribution at no cost to families in need. Travel funding for one person to attend an approved Child Passenger Safety conference was also provided.

RESULTS: See end of section.

**Project Number:** OP-09-02-02-09  
**Project Title:** Latino Community Traffic Safety Program  
**Agency:** Latino Community Development Agency  
**Budget:** \$69,300 Section 402

The Latino Community Development Agency (LCDA) is the leading organization for Hispanic community involvement and assistance in Oklahoma. This project provided funding for one full-time Traffic Safety Educator position, as well as a percentage of FTE for the Project Director, clerical and receptionist positions. While the main emphasis of this project was in the area of Child Passenger Safety, with monthly car seat checks and educational events, it also provided education in drinking and driving and

seat belt use promotions through the Latino Clubs in area schools, and bicycle rodeo events. Travel funding for the Traffic Safety Educator to attend an approved Child Passenger Safety conference was also provided.

RESULTS: See end of section.

---

**Project Number:** OP-09-02-03-11  
**Project Title:** Safe Kids Child Restraint Education  
**Agency:** Safe Kids Oklahoma  
**Budget:** \$66,000 Section 402

Safe Kids Oklahoma continued to support Child Passenger Safety efforts in the State of Oklahoma through CPS related training, educational events and car seat checkups held monthly. Training was continued for childcare providers across Oklahoma in order to allow them a means to meet the new training requirements adopted by the Oklahoma Department of Human Services. This project provided funding for a full-time equivalent Administrative Assistant to manage and coordinate the CPS activities conducted by Safe Kids Oklahoma. Funding was also provided for the purchases of child car seats, both regular and special needs, which are distributed for free or loaned to low income qualifying caregivers. Travel funding for one person to attend an approved Child Passenger Safety conference was also provided.

RESULTS: See end of section.

---

**Project Number:** OP-09-02-04-08  
**Project Title:** OSDH Occupant Protection Program  
**Agency:** Oklahoma State Department of Health  
**Budget:** \$85,000 Section 402

The Oklahoma State Department of Health (OSDH) used grant funds to purchase car seats for distribution to low-income families through the County Health Departments in Oklahoma. This project also provided training, education and installation to those receiving the car seats as well as to staff personnel at the County Health Departments, including one 4-day National Child Passenger Safety Technician Training Course. Travel funding for one person to attend an approved Child Passenger Safety conference was also provided.

RESULTS: See end of section.

**Project Number:** OP-09-02-05-01  
**Project Title:** OSU/OKC CPS Education Project  
**Agency:** OSU/OKC Center for Safety  
**Budget:** \$29,518.94 Section 402

This project by the Oklahoma City branch of Oklahoma State University provided child passenger safety education in a number of locales throughout the State of Oklahoma using existing educational agreements, many in more isolated rural areas of the state. This included 4-to-8-hour blocks of instruction which may, in some cases, be used for college credit hours toward early childhood development classes. At a minimum, two NHTSA Standardized CPS Technician Certification Courses were to have been conducted, with at least one to be held outside the Oklahoma City area. Monthly car seat checkup events were to have been conducted at various locations both in and outside Oklahoma City, and free car seats provided for qualified low income caregivers.

This project provided funding for one part-time position, approximately 20 hours per week, which will coordinate the program functions, such as: scheduling training sessions, car seat checkup events, training classes, and educational outreach opportunities.

RESULTS: See end of section.

---

**Project Number:** OP-09-02-06-09  
**Project Title:** Safe Kids Tulsa OP Program  
**Agency:** Safe Kids of Tulsa  
**Budget:** \$42,000 Section 402

Safe Kids Tulsa continued to support Child Passenger Safety efforts in the northeastern part of the State of Oklahoma through CPS related training, educational events and car seat checkups held monthly. This contract provided partial funding for a full-time equivalent CPS Coordinator position to manage and coordinate the CPS activities, to include: scheduling events, answering phone calls, preparing flyers for events, and a variety of other duties related to the project goals. Funding was also provided for the purchases of child car seats, which are distributed for free to low-income qualifying caregivers. Travel funding for two persons to attend an approved Child Passenger Safety conference was also provided.

RESULTS: See end of section.

**Project Number:** OP-09-04-01-00  
**Project Name:** Occupant Protection PI&E  
**Agency:** OHSO  
**Budget:** \$31,000 Section 402

Awareness of occupant protection can be expressed in terms of the physical damage that can result from an automobile crash, knowledge of Oklahoma's safety belt and child restraint laws, and society's burden from increased insurance and health care costs. OHSO planned to develop and implement necessary materials and promotional efforts to reflect changes in State law. Promotion of public awareness was accomplished in a number of ways including brochures, videos, television and radio PSA's, posters, press releases, promotion of special events, display booths, speakers' bureau, media campaigns, and use of OHSO's film/video library. OHSO continued its partnership with traffic safety advocates and others to promote responsible safety belt and child restraint use.

**Project Number:** OP-09-05-01-00  
**Project Name:** OU Occupant Protection Surveys  
**Agency:** Oklahoma University  
**Budget:** \$52,000 Section 402

The Institute of Public Affairs of the University of Oklahoma conducted a statewide observational survey of safety belt usage in Oklahoma during summer of 2008. The design was a random probability sample based on population and average daily vehicle miles traveled (DMVT). The study included a statewide multistage, area sample of roadway segments and local roadway intersections at 100 locations around the State.

### **Occupant Protection Program Summary**

During FY 2009, OHSO's Occupant Protection partners greatly exceeded their activities over FY 2008 in an effort to increase Oklahoma's official CPS use rate. Although we did not reach the goal of 88.0% established for FY 2009, we did see an increase from 85.0% to 86.3%. In addition to funded law enforcement actions which resulted in 15,657 child restraint and seat belt contacts, our partner agencies produced the following:

- 163 Child Passenger Safety Check Ups
- 1,686 Child Passenger seats checked
- 4,557 child passenger seats distributed
- 493 new CPS technicians and instructors trained

During our FY 2009 "Click It or Ticket" campaign, participating agencies reported making 11,417 seat belt contacts and 519 child passenger safety contacts. See Certifications and Assurances for all reported activities for this mobilization.

### **Police Traffic Services**

The Oklahoma Highway Safety Office funded 37 agencies under the Police Traffic Services program area to provide general traffic law enforcement. All agencies were required to conduct public information and educational activities along with their enforcement efforts. Many of those agencies conducted underage drinking prevention operations and all supported NHTSA's national goals and law enforcement mobilizations. Some agencies received split funding sources. They played a major role in the significant increase in law enforcement support for both national mobilizations during 2009. Collectively, those agencies reported making 79,827 traffic contacts, which break down as follows:

## Participating Agencies

(See Final Reimbursement Voucher for details of each agencies budget and expenditures)

PTS Agency	Speed	Seat Belt	DUI	Other	Total
<b>Ada PD</b>	297	1080	30	494	1901
Altus PD	283	557	16	715	1571
<b>Atoka PD</b>	746	152	14	613	1525
Beaver County SO	1236	43	0	345	1624
Bethany PD	310	432	12	868	1622
Bixby PD	708	905	32	1388	3033
Broken Arrow PD	1314	637	34	940	2925
<b>Calera PD</b>	417	36	7	387	847
Cimarron County SO	493	0	1	28	522
Collinsville PD	121	144	1	729	995
Durant PD	1062	771	15	985	2833
Edmond PD/SE	1385	760	30	1588	3763
El Reno PD	357	131	9	436	933
Enid PD	2632	726	8	1463	4829
Guthrie PD	131	398	3	396	928
<b>Henryetta PD</b>	151	240	2	410	803
<b>Hugo PD</b>	458	305	1	657	1421
<b>Idabel PD</b>	300	158	4	384	846
Lawton PD	1381	425	56	1857	3719
<b>Madill PD</b>	169	39	20	646	874
<b>McAlester PD</b>	483	663	56	666	1868
Midwest City PD/ SE	849	753	94	2601	4297
Moore PD/SE	635	425	0	915	1975
Norman PD	56	2	75	868	1001
Oklahoma City PD	691	547	753	3376	5367
Oklahoma County SO	282	436	89	1486	2293
OSU PD	272	358	2	520	1152
Owasso PD	2172	787	12	1177	4148
Piedmont PD/SE	399	130	2	229	760
Purcell PD/SE	708	261	3	806	1778
<b>Sallisaw PD</b>	412	613	19	645	1689
Sand Springs PD/SE	616	914	1	763	2294
Sapulpa PD/SE	1762	747	20	1472	4001
Tulsa County SO	881	419	162	2816	4278
Tulsa PD	1264	283	106	1288	2941
<b>Wilburton PD</b>	105	171	8	699	983
Yukon PD	466	209	25	788	1488
<b>Total</b>	<b>26004</b>	<b>15657</b>	<b>1722</b>	<b>36444</b>	<b>79827</b>

**Bold = Target Agencies**

SE/ Speed Enforcement Emphasis

Includes some agencies supported with 402 and 410 funding

**Project Number:** Multiple/TBD  
**Project Name:** Targeted Community Alcohol Enforcement Programs  
**Agency:** TBD  
**Budget:** \$ 0.00 Section 410 (HSP Change transferred all funds to 402)  
 \$ 194,650.00 Section 402

The Oklahoma Highway Safety Office identified the southeastern region of the state as being overrepresented in the number and severity of KAB collisions in recent years. Traditionally, there have been few law enforcement agencies in that region of the state who have partnered with OHSO on traffic safety issues. Working with the OHP/ OHSO LEL's, we entered into contracts with several 'non-traditional' law enforcement agencies for the purpose of reducing serious injury and fatality collisions in their respective areas.

**RESULTS:**

During FY 2009, a contract change order was submitted transferring planned Section 410 funds for these programs to Section 402. Ten agencies in SE Oklahoma were provided grant funding for 9 to 10 months of the fiscal year, based on data indicating which communities/counties experienced the highest number of KAB collisions per 100,000 VMT. Those communities were Ada, Atoka, Calera, Henryetta, Hugo, Idabel, Madill, McAlester, Sallisaw and Wilburton. Their enforcement activity is reported in the PTS summary on page 34.

PT-09-03-35-01	Ada Traffic Enforcement	\$20,000.00	Section 402
PT-09-03-36-01	McAlester Traffic Enforcement	\$30,000.00	Section 402
PT-09-03-37-01	Wilburton Traffic Enforcement	\$14,650.00	Section 402
PT-09-03-38-01	Hugo Traffic Enforcement	\$20,000.00	Section 402
PT-09-03-39-01	Atoka Traffic Enforcement	\$20,000.00	Section 402
PT-09-03-40-01	Idabel Traffic Enforcement	\$25,000.00	Section 402
PT-09-03-41-01	Henryetta Traffic Enforcement	\$15,000.00	Section 402
PT-09-03-42-01	Sallisaw Traffic Enforcement	\$20,000.00	Section 402
AL-09-03-04-01	Madill Alcohol Enforcement	\$30,000.00	Section 402

**Project Number:** PT-09-03-21-02  
 K4PT-09-03-01-02  
 K8-09-03-10-02  
  
**Project Name:** Oklahoma Highway Patrol Regional LE Liaison Program  
**Agency:** Oklahoma Highway Patrol/OHSO  
**Budget:** \$70,000.00 Section 402  
 \$250,000.00 Section 406  
 \$120,000.00 Section 410

The goal of the OHP LEL program was to work at the grass roots level of law enforcement to increase statewide programs for sustained enforcement of speed laws, impaired driving, seat belt use and participation in national LE Mobilizations.

RESULTS: The program met or exceeded all milestones. They report 9,928 hours devoted to establishing LE agency participation in traffic safety programs. Those hours resulted in 1,552 law enforcement contacts, coordination of 562 traffic activities and assistance with establishing 590 PI&E activities such as Roll-over demonstrations, car seat checks, press conferences and other local LE and community events. This program remains vital in our efforts to increase local law enforcement participation in traffic enforcement programs.

#### Traffic Records

**Project Title:** Rural EMS Data Improvement Pilot Project  
**Project Number:** K9-09-02-01-03  
**Agency:** Oklahoma Department of Health EMS Division  
**Budget:** \$30,000.00

This project was designed to improve data collection and compliance with NEMSIS requirements for rural EMS services by redesigning the State's report form, software development and implementation of computer based collection tools.

RESULTS: OSDH reports that at the beginning of FY 2009, no EMS agencies were using NEMSIS compliant systems. By the end of the FY, 95% of all Oklahoma EMS agencies were NEMSIS compliant. Over 200,000 responses have been collected.

**Project Title:** OU Crash Reporting and Analysis  
**Project Number:** K9-09-06-04-06  
**Agency:** University of Oklahoma ITS Lab  
**Budget:** \$54,754.00 Section 408

This is a continuation of previous year's activities designed to improve Oklahoma's electronic crash reporting capabilities. It is a partnership between OHSO, OU ITS lab and ODOT to enhance ODOT's SafeT system. The system is designed to allow local officials statewide to access and query ODOT's collision database and thereby improving their information retrieval time and eliminating their dependence on ODOT.

RESULTS: OU reports that efforts to support and enhance ODOT's SAFE-T system were successful. Improvements benefited OHP, ODOT and municipal planners. Improvements included enhancement of CMV query and reporting features, improved OHP crash reporting and analysis functions, implementation of new queries for municipal planners and ODOT's collision analysis branch.

---

**Project Title:** OU Software Development and Integration  
**Project Number:** K9-09-06-05-03  
**Agency:** University of Oklahoma ITS Lab  
**Budget:** \$150,000.00 Section 408

This project is designed to improve Oklahoma's electronic collisions reporting system. The University of Oklahoma's TraCS Development Team, in collaboration with DPS, will assist in the development and implementation of new system(s) for collecting and processing electronic data, including the integration of existing federal, state and local systems.

**RESULTS:** OU reports that all aspects of the program were effectively implemented. A mobile reporting system was developed and deployed for over 300 troopers. The system has greatly improved the timeliness and accuracy of crash data. One comparison showed that time required to get a report from the trooper to the records management system was 55 days. The new system accomplished this task in 5 days.

---

**Project Title:** OSDH Data Linkage Network  
**Project Number:** K9-09-06-01-02  
**Agency:** OK Department of Public Health  
**Budget:** \$90,000.00 Section 408

The goals of this continuing project is to establish and maintain a Board of Directors to provide input for the Oklahoma Traffic Data Linkage Project, to obtain and link the Cy 2007 hospital discharge database, vital statistics and traffic records data and to analyze the linked database for reporting purposes. The linkage of 2006 data was successful and analysis in ongoing.

**RESULTS:** OSDH reports that all aspects of the program were successfully implemented. A Board of Directors conducted semi-annual meetings to provide direction. Traffic records for 2006 were received from Vital Statistics, hospital discharge data and effectively linked with collision data. The information was analyzed and presented to the States traffic records coordinating committee.

---

**Project Title:** DPS TraCS/Traffic Records Support  
**Project Number:** K9-09-06-02-02  
**Agency:** Oklahoma Department of Public Safety  
**Budget:** \$200,000 Section 408

To provide technical support to the Oklahoma Traffic Records Improvement Project including, but not limited to: TraCS, On-line Crash Reporting System, E-Data Assistance Program and BIS Collision Data Import System. Options available for this project are: Hiring permanent FTE's, re-negotiating with current contractor for extended services and/or adding additional contractual support services.

**RESULTS:** DPS employees and contractors provided a variety of services to improve and move forward with the OHP's TraCS system and the DPS On-line Crash Reporting System. Services included installing upgraded computers in all OHP Troop headquarters, including TraCS software. These systems positioned the agency to move forward with full deployment of TraCS in FY 2010. Other services included manning a help desk for current TraCS users.

**Project Title:** DPS- TraCS Computer Equipment  
**Project Number:** K9-09-06-03-02  
**Agency:** DPS/OHP  
**Budget:** \$200,000.00 Section 408

OHP currently has approximately 250 laptops deployed statewide. The majority of those units do not have the required peripheral devices to take full advantage of the TraCS system, i.e., printers, scanners, etc. The Oklahoma Turnpike Authority has agreed to supply equipment to all officers working the State's turnpike. 408 funds will be used to purchase peripherals for non-turnpike officers in FY 09.

**RESULTS:** OHP reports that this program enabled them to purchase and install an additional 28 laptops in OHP Headquarters/OHP field units and to provide all necessary in-vehicle mounting hardware, printers, DL scanners and interface cables to complete mobile crash reporting capabilities for all 300 OHP units currently operational (majority of computers were purchased using state funds).

#### **Railroad Highway Crossing**

**Project Title:** Operation Lifesaver Railroad Safety Program  
**Project Number:** K4RH-09-02-01-05  
**Agency:** Oklahoma Operation Lifesaver  
**Budget:** \$28,900.00 Section 406

The intent of this continuing program was to educate the public regarding the hazards of railroad grade crossing. To do so, safety presentations were made to a variety of audiences and age groups. In addition, the program continued to recruit and educate additional Grade Crossing instructors.

**RESULTS:** Oklahoma Operation Lifesaver greatly exceeded all contract milestones for FY 2009. They report making 721 safety presentations, training 15 additional presenters, and conducting 16 media events. Grade crossing injury collisions are down from 26 (2006) to 17 (2008) and fatal collisions are down from 15 (2006) to 8 (2008); meeting the State's goal for grade crossing collision reduction.

## Certifications & Assurances

### 2009 National Safety Belt and Impaired Driving Mobilizations

The Oklahoma Highway Safety Office continued active support for both national mobilizations. We entered into contracts with 47 law enforcement agencies across the state for enforcement services. Each contract required participation in both mobilizations; Click It or Ticket and Drunk Driving. Over the Limit. Under Arrest. In addition, we contracted with the Oklahoma Highway Patrol to provide 5 OHP Troopers to continue their services as Law Enforcement Liaisons. These liaisons contacted every law enforcement agency in Oklahoma in order to gain support for the mobilizations. FY 2008 was the first year of this program and the results were impressive; a 300% increase in participating agencies. Even with that increase in 2008, we managed to report a 12.6% increase in the CIOT campaign for FY 2009. The DDOLUA crackdown maintained the previous year's increase, with 223 participating agencies for 2009 (222 in 2008). We also continued our mobilization incentive awards program in order to attract additional law enforcement participants. In each mobilization, six agencies received \$4,000.00 awards for their participation. Results of the two mobilizations follow:

2009 Click It or Ticket Mobilization			
<b>Participating Agencies</b>	242		<b>Media Results</b>
City/Town	175		
County Sheriffs	34		Earned Media
Highway Patrol Troops	22		Press Conferences Held
Campus Police	34		Television News Stories
Military Police	4		Radio News Stories
Tribal Police	17		Print News Stories
<b>Activity</b>			<b>Paid Media</b>
Checkpoints Held	259		
Hours of Enforcement	47770		TV Ads
Seat Belt Violations	11337		Radio Ads
Child Seat Violations	509		Billboards
DUI Arrests	755		Other Ads
Felony Arrests	243		Total
Stolen Vehicles Recovered	28		
Fugitives Apprehended	268		
Suspended DL Violations	1213		
No Insurance Violations	3156		
Speeding Violations	18453		
Reckless Driving Violations	168		
Drug Arrests	541		
Other Violations	15488		



The Oklahoma County Sheriff's Office conducted 2,933 hours of OHSO funded impaired driving and general traffic safety overtime enforcement. Those hours resulted in 2,293 traffic contacts, 89 DUI arrests and 645 underage drinking prevention compliance checks.

In northeastern Oklahoma, the Tulsa Police Department, using OHSO overtime funds, worked 818 general traffic enforcement hours and 1,012 impaired driving hours, resulting in 1,264 speed related contacts, 283 seat belt/ CR contacts, 106 impaired driving arrests, 1,347 other traffic related contacts.

While these four agencies represented the largest OHSO contract agencies, an additional 43 contract agencies conducted sustained enforcement of impaired driving, speeding and occupant protection laws. This is in addition to the number of agencies reported as participating in both national mobilizations.

### **Conduct Annual Safety Belt Survey**

The Oklahoma Highway Safety Office continues to monitor the results of our statewide efforts to increase the percentage of people using seat belts and child restraints. This year's study was again conducted by the University of Oklahoma's Institute of Public Affairs. Unfortunately, our use rate remained static from FY 2008 with an official reported use rate of 84.2% for FY 2009(84.3% in 2008). The Child Restraint survey showed a slight (statistically significant) increase from 85.4% to 86.3% for FY 2009. Both surveys were consistent with previous studies and were in compliance with NHTSA's standards for such surveys.

### **Develop Statewide Data Systems**

The Oklahoma Highway Safety Office continues its efforts to develop statewide data systems to provide timely and effective data analysis allocation of highway safety resources. We are seeing results. All CY 2008 data is available and included in this report. CY 2009 data is anticipated to be ready for evaluation in March 2010. This Office continues to actively support programs to improve the process. **See Traffic Records Benchmarks and 408 Section for program information.**

## Specific Grant Funding Areas

### Section 406 Safety Belt Performance Grant

The OHSO qualified for Section 406 funding. The funds were used to support program management, advertising and law enforcement activities. Programs which were funded, all or in part, with Section 406 were:

Oklahoma Highway Patrol LEL Program

Program Area Management

Safety Belt Paid Media (Brothers and Company)

See **2009 Final Reimbursement Voucher** for details of expenditures.

---

### Section 408 State Traffic Safety Information System Improvement Grant

OHSO qualified for Section 408 funding and used it to support a number of data collection improvement programs working with the Oklahoma Department of Public Safety, the University of Oklahoma and the OK Department of Public Health. These programs were designed to support our Traffic Records Benchmarks of improving the timeliness of crash data entry, citation entry and the field entry of crash information. Programs which were funded, all or in part, with Section 408 funding were:

Oklahoma Department of Health (EMS) NEMSIS Program

Oklahoma Department of Health Data Linkage Network

DPS - TraCS Computer Equipment

DPS - TraCS Traffic Records Support

TraCS Support Fees

University of Oklahoma Crash Reporting and Analysis

University of Oklahoma Software Development and Integration

See **2009 Final Reimbursement Voucher** for details of project expenditures.

## **Section 410 Alcohol Impaired Driving Countermeasure Grant**

OHSO qualified for Section 410 funding and used it to support a variety of impaired driving countermeasures. Major law enforcement programs included, the Lawton Police Department, the Oklahoma City Police Department, the Tulsa County Sheriff's Office, the Tulsa Police Department and the Oklahoma Highway Patrol. Those funds provided for programs and activities of the State Judicial Educator, DUI Court programs, TMPA's LEADRs support, Paid Media and OHSO Program Area Management costs. Programs which were funded all, or in part, with Section 410 funds were:

Cherokee County Sheriff's Office

Claremore PD

Eufaula PD

Kay County Sheriff's Office

Langston University PD

Lawton Traffic Enforcement

Norman PD (ARIDE/DRE)

Oklahoma City Traffic Enforcement

Oklahoma County SO Traffic Enforcement

Oklahoma State Bureau of Investigation

Oklahoma State University (Education and Enforcement)

Oklahoma State University (Host Communications – Sports Marketing)

PI&E In House Materials Statewide Impaired Driving Enforcement Program (OHP)

Program Area Management (OHSO)

Statewide Traffic Safety Marketing Campaign (Brother's and Company)

Texas Municipal Police Association (LEADRs Support)

Tulsa CRASHs Court State Judicial Educator (Tulsa CSC)

Tulsa Traffic Enforcement

Tulsa County SO Traffic Enforcement

Wewoka PD

**See 2009 Final Reimbursement Voucher for details of project expenditures.**

## **Section 2010 Motorcycle Safety Grant**

OHSO qualified for Section 2010 funding. Those funds were used to support the efforts of the State Motorcycle Safety Advisory Committee and the Oklahoma Highway Patrol. In addition, they were used for Paid Media advertising and In-House safety materials.

OHP Motorcycle Safety Program OHSO was unable to negotiate an acceptable contract for FY 2009. Funds were carried forward to FY 2010. A contract has been successfully negotiated with the Edmond Police Department for motorcycle safety and Share the Road education for FY 2010.

## **Legislative Initiatives**

The Oklahoma Highway Safety Office worked with key legislative leaders, either directly or through the Department of Public Safety's legislative liaison, to develop interest in a variety of legislative initiatives in support of improved traffic safety. Major areas of interest during the 2009 legislative session included;

### **Occupant Protection**

Amending Title 47, O.S. § 11-1112 to require children be restrained in car seats or booster seats until they reach eight years of age.

Status: Unsuccessful

Amending Title 47 O.S. § 12-417 to adopt a minimum fine and court cost of \$25,00 for seat belt violations, or, to require all passengers under the age of 16 use occupant restraints, or to require seat belts be worn in all seating positions.

Status: Unsuccessful

### **Impaired Driving**

Amending Title 47 §10-102.1 to require police officers to request surviving drivers of fatal collisions to submit to a test for breath concentration of alcohol.

Status: Unsuccessful

Amending Title 21 § 1220.1 to provide new statutory language for a comprehensive statewide social host law.

Status: Unsuccessful

Amending Title 47 §6-205.1 to clarify that a driver convicted of a first violation of the State's impaired driving laws must be required to install a ignition interlock device; lengthening the period of revocation

from 6 month to one year for refusal to submit to a chemical test; and requiring an ignition interlock for a period of 12 months as a condition for reinstatement.

Status: Partially successful. 47 § 6-303 was amended to require an additional 12 month extension to any existing period of suspension for person convicted of a new section of law. That new law creates a felony for causing a collision resulting in great bodily injury or death while under suspension or revocation.

Amending Title 21 § 852.1 to expand current child endangerment laws to include DUI while transporting a child.

Status: Successfully passed.

### **Distracted Driving**

Many bills were proposed this session to address the issue of distracted driving. Some bills targeted specific practices such as cell phone use, texting and minor drivers texting or using cell phones. Others took a more broad approach to distracted driving by including all forms of distracted driving and use of any electronic device.

Status: Unsuccessful

### **Motorcycle Safety**

Amending Title 47 § 40-122 and §1132 to establish a viable funding stream for motorcycle safety programs by adding a \$5.00 fee to all motorcycle registrations and increasing fines for violation of right of way laws resulting in the death of a motorcyclist. The funds would be deposited to the credit of the Oklahoma Motorcycle Safety and Education Revolving Fund.

Status: Partial

### **Driver Licensing**

Amending Title 47 § 6-105 increasing the number of required hours of behind-the-wheel driver training for intermediate license from 40 hours to 50 hours.

Status: Successful

Amending Title 47 § 6-101 allowing for waiver of motorcycle driving examinations for applicants successfully completing a Motorcycle Safety Foundation rider course.

Status: Successful

## FY09 Media Campaign Overview

### Drunk Driving. Over the Limit. Under Arrest. (DDOLUA)

- Holiday Season: December 13 – 31, 2008
- Labor Day: August 21 – September 7, 2009
  - Total Media Dollars: \$341,090
    - § TV: \$189,090
    - § Radio: \$82,000
    - § Interactive: \$20,000
    - § Outdoor: \$50,000
  - Total Campaign Impressions: TBD
    - § Holiday Season: 9,643,513
    - § Labor Day: TBD (this info will be available in January)

### Drunk on the Water, Drunk on the Road. (BUI/DUI)

- National Boating Safety Week: May 16 – 25, 2009
  - Total Media Dollars: \$116,000 (\$58K from OHSO and \$58K matching from Troop W)
    - § TV: \$57,000
    - § Radio: \$28,700
    - § Out-of-Home: \$30,300

(This media includes outdoor boards, convenience store or marina window clings/posters, frozen billboards, counter mats, and gas pump toppers.)
  - Total Campaign Impressions: 14,591,387

### Sports Marketing

- University of Oklahoma:
  - \$170,000
  - DDOLUA Campaign
  - 48,631,302 Impressions
- Oklahoma State University:
  - \$79,045
  - DDOLUA Campaign
  - 1,200,000 Impressions

## Sports Marketing (continued)

- University of Tulsa:
  - \$16,500
  - CIOT Campaign
  - 3,796,650 Impressions
  
- Blazers Hockey:
  - \$12,500
  - CIOT Campaign
  - 208,264 Impressions
  
- Express Sports/Professional Bull Riding events:
  - \$6,000
  - Buckle Up In Your Truck Campaign
  - 26,000 Attendees
  
- Oklahoma City Redhawks:
  - \$7,500
  - DDOLUA Campaign
  - 3,528,448 Impressions

## Appendix

### Financial Information

#### Final Voucher

#### Match Review

**FY 2009 FINANCIAL INFORMATION**

<b>Project Area</b>	<b>Approved Obligated</b>	<b>Total Expenditure</b>	<b>Expenditure vs. Obligated</b>	<b>Expenditure vs. Total Budget</b>
AL	594,296.50	508,909.57	86%	5.2%
MC	7,275.70	5,000.42	69%	0.1%
OP	753,161.46	568,428.71	75%	5.9%
PA	312,000.00	212,713.74	68%	2.2%
PM	310,395.00	273,891.34	88%	2.8%
PT	2,040,629.46	1,739,873.95	85%	17.9%
RH	28,890.00	28,890.00	100%	0.3%
TR	411,799.00	169,944.85	41%	1.7%
<b>402 FUNDS</b>	<b>4,458,447.12</b>	<b>3,507,652.58</b>	<b>79%</b>	<b>36%</b>
406 FUNDS	492,537.35	357,320.10	73%	3.7%
408 FUNDS	734,334.90	492,791.22	67%	5.1%
410 FUNDS	2,539,909.94	1,776,019.48	70%	18.3%
2010 FUNDS	100,101.50	0.00	0%	0.0%
<b>TOTAL NHTSA FUNDS</b>	<b>8,325,330.81</b>	<b>6,133,783.38</b>	<b>74%</b>	<b>63%</b>
163 FUNDS <sup>1</sup>	29,342.30	29,342.00	100%	0.3%
CVARs <sup>2</sup>	681,855.21	253,638.90	37%	2.6%
FARS <sup>3</sup>	83,449.29	61,463.24	74%	0.6%
OJJDP <sup>4</sup>	592,039.30	414,358.26	70%	4.3%
<b>TOTAL OF ALL FUNDS</b>	<b>9,712,016.91</b>	<b>6,892,585.78</b>	<b>71%</b>	<b>71%</b>

1. 163 Funds were federal dollars reimbursed through the Oklahoma Department of Transportation.

2. CVARS is a multiple year agreement. The beginning balance is actual expenditures in FY 2009 plus actual remaining balance.

3. FARS is a multiple year Cooperative Agreement; the obligated amount is based on agreement modifications received during the FY 2009. The expenditures are actual expenditures during the fiscal year, from October 1, 2008 thru September 30, 2009.

4. OJJDP represent several grants and multiple year agreements; the obligated amount is actual expenditures in FY2008 plus remaining balance.

NOTE: Charts and graphs represent federal dollars only.

\* Section 163 funds used as Section 408 funds (Traffic Records programs; no local benefit applied.)

**FY2009 FINANCIAL INFORMATION**  
**Obligations and Expenditures by Project Area Group**

Project Area	Approved Obligated	Total Expenditure
AL	594,296.50	508,909.57
OJJDP	592,039.30	414,358.26
PT funds for AL (25%)	510,157.37	434,968.49
410 FUNDS	2,539,909.94	1,776,019.48
<b>Alcohol Related Projects</b>	<b><u>\$ 4,236,403.11</u></b>	<b><u>\$ 3,134,255.80</u></b>
MC	7,275.70	5,000.42
2010 FUNDS	100,101.50	0.00
<b>Motorcycle Related Projects</b>	<b><u>\$ 107,377.20</u></b>	<b><u>\$ 5,000.42</u></b>
OP	753,161.46	568,428.71
PM	310,395.00	273,891.34
PT funds for OP (30%)	612,188.84	521,962.19
406 FUNDS	492,537.35	357,320.10
<b>Occ. Protect Related Projects</b>	<b><u>\$ 2,168,282.65</u></b>	<b><u>\$ 1,721,602.34</u></b>
<b>PA</b>	<b><u>\$ 312,000.00</u></b>	<b><u>\$ 212,713.74</u></b>
<b>PT</b>	<b><u>918,283.26</u></b>	<b><u>782,943.28</u></b>
<b>RH</b>	<b><u>28,890.00</u></b>	<b><u>28,890.00</u></b>
TR	411,799.00	169,944.85
163 FUNDS	29,342.30	29,342.00
408 FUNDS	734,334.90	492,791.22
CVARs	681,855.21	253,638.90
FARS	83,449.29	61,463.24
<b>Traffic Records Related Projects</b>	<b><u>\$ 1,940,780.70</u></b>	<b><u>\$ 1,007,180.21</u></b>
<b>TOTAL OF ALL FUNDS</b>	<b><u><u>\$ 9,712,016.91</u></u></b>	<b><u><u>\$ 6,892,585.78</u></u></b>

\* Section 163 funds used as Section 408 funds (Traffic Records programs; no local benefit applied.)



State: Oklahoma

**U. S. Department of Transportation National Highway Traffic Safety Administration  
Federal Reimbursement Voucher  
2009 - VOU-15**

Program Area	Project	Description	HCS Federal Funds Obligated	Share to Local Benefit	State/Federal Cost to Date	Federal Funds Expended	Fed Previous Amount Claimed	Fed Funds Claimed this Period
NHTSA								
NHTSA								
402								
	Planning and Administration							
	PA-2009-07-01-00	Planning & Administration	\$212,713.74	\$0.00	\$516,292.17	\$212,713.74	\$212,713.74	\$0.00
	Planning and Administration Total		\$212,713.74	\$0.00	\$516,292.17	\$212,713.74	\$212,713.74	\$0.00
	Alcohol							
		Community Services Council-CRASHs						
	AL-2009-02-01-12	Court	\$72,296.16	\$72,296.16	\$72,296.16	\$72,296.16	\$72,296.16	\$0.00
	AL-2009-02-02-06	District Attorney's Council	\$109,131.56	\$109,131.56	\$109,131.56	\$109,131.56	\$109,131.56	\$0.00
	AL-2009-02-03-09	Norman PD - DRE	\$31,281.82	\$31,281.82	\$31,281.82	\$31,281.82	\$31,281.82	\$0.00
	AL-2009-02-04-08	Oklahoma Association of Chiefs of Police	\$72,518.59	\$72,518.14	\$72,518.59	\$72,518.59	\$72,518.59	\$0.00
	AL-2009-03-01-02	Ponca City PD	\$14,425.98	\$14,425.98	\$14,425.98	\$14,425.98	\$14,425.98	\$0.00
	AL-2009-03-02-03	Shawnee PD	\$52,875.69	\$52,875.69	\$52,875.69	\$52,875.69	\$52,875.69	\$0.00
	AL-2009-03-03-07	Tahlequah PD	\$23,166.71	\$23,166.71	\$23,166.71	\$23,166.71	\$23,166.71	\$0.00
	AL-2009-03-04-01	Madill PD	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	AL-2009-04-01-00	PI&E - In House Programs	\$613.42	\$0.00	\$613.42	\$613.42	\$613.42	\$0.00
	AL-2009-07-01-00	Program Area Management	\$102,599.64	\$0.00	\$102,599.64	\$102,599.64	\$102,599.64	\$0.00
	Alcohol Total		\$508,909.57	\$405,696.06	\$508,909.57	\$508,909.57	\$508,909.57	\$0.00
	Motorcycle Safety							
	MC-2009-07-01-00	Program Area Management	\$5,000.42	\$0.00	\$5,000.42	\$5,000.42	\$5,000.42	\$0.00
	Motorcycle Safety Total		\$5,000.42	\$0.00	\$5,000.42	\$5,000.42	\$5,000.42	\$0.00
	Occupant Protection							
	OP-2009-02-01-10	EMSA	\$76,265.14	\$0.00	\$76,265.14	\$76,265.14	\$76,265.14	\$0.00



State: Oklahoma

**U. S. Department of Transportation National Highway Traffic Safety Administration  
Federal Reimbursement Voucher  
2009 - VOU-15**

Program Area	Project	Description	HCS Federal Funds Obligated	Share to Local Benefit	State/Federal Cost to Date	Federal Funds Expended	Fed Previous Amount Claimed	Fed Funds Claimed this Period
	PT-2009-03-16-04	Moore PD	\$49,678.73	\$49,678.73	\$49,678.73	\$49,678.73	\$49,678.73	\$ .00
	PT-2009-03-17-01	Norman PD	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$ .00
	PT-2009-03-18-05	Oklahoma City PD	\$10,520.53	\$10,520.53	\$10,520.53	\$10,520.53	\$10,520.53	\$ .00
	PT-2009-03-19-06	Oklahoma County SO	\$86,858.67	\$86,858.67	\$86,858.67	\$86,858.67	\$86,858.67	\$ .00
	PT-2009-03-20-00	OHP - State Match	\$ .00	\$ .00	\$573,335.00	\$ .00	\$ .00	\$ .00
	PT-2009-03-21-02	OHP - LELs	\$66,205.09	\$ .00	\$66,205.09	\$66,205.09	\$66,205.09	\$ .00
	PT-2009-03-22-06	OSU PD	\$26,047.12	\$ .00	\$26,047.12	\$26,047.12	\$26,047.12	\$ .00
	PT-2009-03-23-04	Owasso PD	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$ .00
	PT-2009-03-24-01	Piedmont PD	\$9,911.47	\$9,911.47	\$9,911.47	\$9,911.47	\$9,911.47	\$ .00
	PT-2009-03-25-05	Purcell PD	\$19,410.26	\$19,410.26	\$19,410.26	\$19,410.26	\$19,410.26	\$ .00
	PT-2009-03-26-06	Sand Springs PD	\$23,145.75	\$23,145.75	\$23,145.75	\$23,145.75	\$23,145.75	\$ .00
	PT-2009-03-27-08	Sapulpa PD	\$66,184.67	\$66,184.67	\$66,184.67	\$66,184.67	\$66,184.67	\$ .00
	PT-2009-03-28-08	Tulsa County SO	\$59,276.67	\$59,276.67	\$59,276.67	\$59,276.67	\$59,276.67	\$ .00
	PT-2009-03-30-13	Tulsa PD	\$63,420.75	\$63,420.75	\$63,420.75	\$63,420.75	\$63,420.75	\$ .00
	PT-2009-03-31-01	Yukon PD	\$22,511.02	\$22,511.02	\$22,511.02	\$22,511.02	\$22,511.02	\$ .00
	PT-2009-03-33-00	Mobilization Incentives	\$27,872.69	\$27,872.69	\$27,872.69	\$27,872.69	\$27,872.69	\$ .00
	PT-2009-03-34-00	LE Equipment Purchases	\$61,264.97	\$58,104.99	\$61,264.97	\$61,264.97	\$61,264.97	\$ .00
	PT-2009-03-35-01	Ada PD	\$18,428.34	\$18,428.34	\$18,428.34	\$18,428.34	\$18,428.34	\$ .00
	PT-2009-03-36-01	McAlester PD	\$29,562.07	\$29,562.07	\$29,562.07	\$29,562.07	\$29,562.07	\$ .00
	PT-2009-03-37-01	Wilburton PD	\$13,005.13	\$13,005.13	\$13,005.13	\$13,005.13	\$13,005.13	\$ .00
	PT-2009-03-38-01	Hugo PD	\$18,989.44	\$18,989.44	\$18,989.44	\$18,989.44	\$18,989.44	\$ .00
	PT-2009-03-39-01	Atoka PD	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$ .00
	PT-2009-03-40-01	Idabel PD	\$12,304.46	\$12,304.46	\$12,304.46	\$12,304.46	\$12,304.46	\$ .00
	PT-2009-03-41-01	Henryetta PD	\$14,661.49	\$14,661.49	\$14,661.49	\$14,661.49	\$14,661.49	\$ .00
	PT-2009-03-42-01	Sallisaw PD	\$19,895.76	\$19,895.76	\$19,895.76	\$19,895.76	\$19,895.76	\$ .00
	PT-2009-04-01-00	PI&E - In House Programs	\$10,357.50	\$ .00	\$10,357.50	\$10,357.50	\$10,357.50	\$ .00

State: Oklahoma

**U. S. Department of Transportation National Highway Traffic Safety Administration  
Federal Reimbursement Voucher  
2009 - VOU-15**

Program Area	Project	Description	HCS Federal Funds Obligated	Share to Local Benefit	State/Federal Cost to Date	Federal Funds Expended	Fed Previous Amount Claimed	Fed Funds Claimed this Period
	PT-2009-04-02-05	Oklahoma University - Conf Planning	\$85,669.91	\$40,204.09	\$85,669.91	\$85,669.91	\$85,669.91	\$0.00
	PT-2009-04-03-03	OK.GOV Website	\$2,289.00	\$0.00	\$2,289.00	\$2,289.00	\$2,289.00	\$0.00
	PT-2009-07-01-00	Program Area Management	\$350,305.37	\$0.00	\$350,305.37	\$350,305.37	\$350,305.37	\$0.00
			\$1,739,873.95	\$1,236,043.07	\$2,313,208.95	\$1,739,873.95	\$1,739,873.95	
	Police Traffic Services Total							\$0.00
	Traffic Records							
	TR-2009-06-01-00	Traffic Records Assessment	\$6,224.29	\$0.00	\$6,224.29	\$6,224.29	\$6,224.29	\$0.00
	TR-2009-06-02-03	OU Software Development & Integration	\$3,730.86	\$0.00	\$3,730.86	\$3,730.86	\$3,730.86	\$0.00
	TR-2009-07-01-00	Program Area Management	\$159,989.70	\$0.00	\$159,989.70	\$159,989.70	\$159,989.70	\$0.00
		Traffic Records Total	\$169,944.85	\$0.00	\$169,944.85	\$169,944.85	\$169,944.85	\$0.00
	Railroad/Highway Crossings							
	RH-2009-02-01-05	OK Operation Lifesavers	\$28,890.00	\$0.00	\$28,890.00	\$28,890.00	\$28,890.00	\$0.00
		Railroad/Highway Crossings Total	\$28,890.00	\$0.00	\$28,890.00	\$28,890.00	\$28,890.00	\$0.00
	Paid Advertising							
	PM-2009-02-01-03	Media - Brothers & Co.	\$346.34	\$0.00	\$346.34	\$346.34	\$346.34	\$0.00
	PM-2009-04-02-00	Sports Marketing	\$273,545.00	\$0.00	\$273,545.00	\$273,545.00	\$273,545.00	\$0.00
		Paid Advertising Total	\$273,891.34	\$0.00	\$273,891.34	\$273,891.34	\$273,891.34	\$0.00
			\$3,507,652.58	\$1,726,425.60	\$4,384,566.01	\$3,507,652.58	\$3,507,652.58	
		NHTSA 402 Total						\$0.00
	NHTSA 406							
	K4PM-2009-02-01-03	Media - Brothers & Co.	\$109,302.33	\$0.00	\$109,302.33	\$109,302.33	\$109,302.33	\$0.00
		406 Safety Belts Paid Media Total	\$109,302.33	\$0.00	\$109,302.33	\$109,302.33	\$109,302.33	\$0.00
	406 Police Traffic Services							
	K4PT-2009-03-01-02	OHP - LELs	\$248,017.77	\$0.00	\$248,017.77	\$248,017.77	\$248,017.77	\$0.00

State: Oklahoma

**U. S. Department of Transportation National Highway Traffic Safety Administration  
Federal Reimbursement Voucher  
2009 - VOU-15**

Program Area	Project	Description	HCS Federal Funds Obligated	Share to Local Benefit	State/Federal Cost to Date	Federal Funds Expended	Fed Previous Amount Claimed	Fed Funds Claimed this Period
	406 Police Traffic Services Total		\$248,017.77	\$ .00	\$248,017.77	\$248,017.77	\$248,017.77	\$ .00
	NHTSA 406 Total		\$357,320.10	\$ .00	\$357,320.10	\$357,320.10	\$357,320.10	\$ .00
	408 Data Program SAFETEA-LU							
	K9-2009-02-01-03	OK State Dept of Health - NEMSIS - EMS D	\$34,676.00	\$ .00	\$34,676.00	\$34,676.00	\$34,676.00	\$ .00
	K9-2009-04-01-00	PI&E - In House Programs	\$ .00	\$ .00	\$123,197.81	\$ .00	\$ .00	\$ .00
	K9-2009-06-01-02	OK Dept of Health - State Data Linkage P	\$81,017.40	\$ .00	\$81,017.40	\$81,017.40	\$81,017.40	\$ .00
	K9-2009-06-02-02	DPS-TraCS/Traffic Records Support	\$41,350.79	\$ .00	\$41,350.79	\$41,350.79	\$41,350.79	\$ .00
	K9-2009-06-03-01	DPS - TraCS Computer Equipment	\$155,765.96	\$ .00	\$155,765.96	\$155,765.96	\$155,765.96	\$ .00
	K9-2009-06-04-06	OU Crash Reporting	\$49,998.06	\$ .00	\$49,998.06	\$49,998.06	\$49,998.06	\$ .00
	K9-2009-06-05-03	OU Software Development & Integration	\$123,733.01	\$ .00	\$123,733.01	\$123,733.01	\$123,733.01	\$ .00
	K9-2009-06-06-03	TraCS Support Fees - Iowa DOT	\$6,250.00	\$ .00	\$6,250.00	\$6,250.00	\$6,250.00	\$ .00
	408 Data Program Incentive Total		\$492,791.22	\$ .00	\$615,989.03	\$492,791.22	\$492,791.22	\$ .00
	408 Data Program SAFETEA-LU Total		\$492,791.22	\$ .00	\$615,989.03	\$492,791.22	\$492,791.22	\$ .00
	410 Alcohol SAFETEA-LU							
	K8-2009-02-02-02	Community Serv Council - Judicial Educ	\$77,465.69	\$ .00	\$77,465.69	\$77,465.69	\$77,465.69	\$ .00
	K8-2009-03-01-03	Cherokee County SO	\$24,142.40	\$ .00	\$24,142.40	\$24,142.40	\$24,142.40	\$ .00
	K8-2009-03-02-01	Claremore PD	\$15,544.27	\$ .00	\$15,544.27	\$15,544.27	\$15,544.27	\$ .00
	K8-2009-03-03-01	Eufaula PD	\$7,642.45	\$ .00	\$7,642.45	\$7,642.45	\$7,642.45	\$ .00
	K8-2009-03-04-01	Kay County SO	\$19,666.86	\$ .00	\$19,666.86	\$19,666.86	\$19,666.86	\$ .00
	K8-2009-03-05-02	Lawton PD	\$33,780.84	\$ .00	\$33,780.84	\$33,780.84	\$33,780.84	\$ .00
	K8-2009-03-06-01	Norman PD	\$85,038.67	\$ .00	\$85,038.67	\$85,038.67	\$85,038.67	\$ .00
	K8-2009-03-07-02	Oklahoma City PD	\$130,724.07	\$ .00	\$130,724.07	\$130,724.07	\$130,724.07	\$ .00
	K8-2009-03-08-02	Oklahoma County SO	\$71,229.62	\$ .00	\$71,229.62	\$71,229.62	\$71,229.62	\$ .00
	K8-2009-03-09-03	OHP	\$396,968.60	\$ .00	\$396,968.60	\$396,968.60	\$396,968.60	\$ .00



State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
<b>NHTSA</b>								
<b>NHTSA 402</b>								
<b>Planning and Administration</b>								
	PA-2009-07-01-00		\$303,578.43 59%	\$212,713.74		\$0.00 0%	\$303,578.43 59%	\$212,713.74 100%
	<b>Planning and Administration Total</b>		\$303,578.43 59%	\$212,713.74		\$0.00 0%	\$303,578.43 59%	\$212,713.74 100%
<b>Alcohol</b>								
	AL-2009-02-01-12		\$0.00 0%	\$72,296.16		\$72,296.16 100%		
	AL-2009-02-02-06		\$0.00 0%	\$109,131.56		\$109,131.56 100%		
	AL-2009-02-03-09		\$0.00 0%	\$31,281.82		\$31,281.82 100%		
	AL-2009-02-04-08		\$0.00 0%	\$72,518.59		\$72,518.14 100%		
	AL-2009-03-01-02		\$0.00 0%	\$14,425.98		\$14,425.98 100%		
	AL-2009-03-02-03		\$0.00 0%	\$52,875.69		\$52,875.69 100%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	AL-2009-03-03-07		\$ .00 0%	\$23,166.71		\$23,166.71 100%		
	AL-2009-03-04-01		\$ .00 0%	\$30,000.00		\$30,000.00 100%		
	AL-2009-04-01-00		\$ .00 0%	\$613.42		\$ .00 0%		
	AL-2009-07-01-00		\$ .00 0%	\$102,599.64		\$ .00 0%		
	Alcohol Total		\$ .00 0%	\$508,909.57		\$405,696.06 80%		
<b>Motorcycle Safety</b>								
	MC-2009-07-01-00		\$ .00 0%	\$5,000.42		\$ .00 0%		
	<b>Motorcycle Safety Total</b>		\$ .00 0%	\$5,000.42		\$ .00 0%		
<b>Occupant Protection</b>								
	OP-2009-02-01-10		\$ .00 0%	\$76,265.14		\$ .00 0%		
	OP-2009-05-01-00		\$ .00 0%	\$50,002.00		\$ .00 0%		
	OP-2009-07-01-00		\$ .00 0%	\$145,524.78		\$ .00 0%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	OP-2009-02-02-09		\$ .00 0%	\$72,674.96		\$ .00 0%		
	OP-2009-04-01-00		\$ .00 0%	\$4,011.48		\$ .00 0%		
	OP-2009-02-06-09		\$ .00 0%	\$42,000.00		\$ .00 0%		
	OP-2009-02-05-01		\$ .00 0%	\$27,263.88		\$ .00 0%		
	OP-2009-02-04-08		\$ .00 0%	\$84,686.47		\$84,686.47 100%		
	OP-2009-02-03-11		\$ .00 0%	\$66,000.00		\$ .00 0%		
	<b>Occupant Protection Total</b>		\$ .00 0%	\$568,428.71		\$84,686.47 15%		
<b>Police Traffic Services</b>								
	PT-2009-03-14-06		\$ .00 0%	\$30,999.98		\$30,999.98 100%		
	PT-2009-03-15-06		\$ .00 0%	\$65,000.00		\$65,000.00 100%		
	PT-2009-03-16-04		\$ .00 0%	\$49,678.73		\$49,678.73 100%		
	PT-2009-03-17-01		\$ .00 0%	\$20,000.00		\$20,000.00 100%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	PT-2009-03-13-06		\$ .00 0%	\$11,358.18		\$11,358.18 100%		
	PT-2009-03-12-05		\$ .00 0%	\$45,500.00		\$45,500.00 100%		
	PT-2009-03-11-06		\$ .00 0%	\$11,881.00		\$11,881.00 100%		
	PT-2009-03-10-11		\$ .00 0%	\$62,937.87		\$62,937.87 100%		
	PT-2009-03-09-06		\$ .00 0%	\$36,200.00		\$36,200.00 100%		
	PT-2009-03-08-02		\$ .00 0%	\$12,214.13		\$12,214.13 100%		
	PT-2009-03-07-01		\$ .00 0%	\$7,232.01		\$7,232.01 100%		
	PT-2009-03-06-01		\$ .00 0%	\$29,500.00		\$29,500.00 100%		
	PT-2009-03-05-09		\$ .00 0%	\$58,602.34		\$58,602.34 100%		
	PT-2009-03-04-08		\$ .00 0%	\$38,394.19		\$38,393.19 100%		
	PT-2009-03-03-06		\$ .00 0%	\$21,500.00		\$21,500.00 100%		
	PT-2009-03-02-05		\$ .00 0%	\$17,272.09		\$17,272.09 100%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	PT-2009-03-01-06		\$ .00 0%	\$24,505.30		\$24,505.30 100%		
	PT-2009-03-18-05		\$ .00 0%	\$10,520.53		\$10,520.53 100%		
	PT-2009-07-01-00		\$ .00 0%	\$350,305.37		\$ .00 0%		
	PT-2009-04-03-03		\$ .00 0%	\$2,289.00		\$ .00 0%		
	PT-2009-04-02-05		\$ .00 0%	\$85,669.91		\$40,204.09 47%		
	PT-2009-04-01-00		\$ .00 0%	\$10,357.50		\$ .00 0%		
	PT-2009-03-19-06		\$ .00 0%	\$86,858.67		\$86,858.67 100%		
	PT-2009-03-20-00		\$573,335.00 100%	\$ .00		\$ .00 0%		
	PT-2009-03-21-02		\$ .00 0%	\$66,205.09		\$ .00 0%		
	PT-2009-03-22-06		\$ .00 0%	\$26,047.12		\$ .00 0%		
	PT-2009-03-23-04		\$ .00 0%	\$59,000.00		\$59,000.00 100%		
	PT-2009-03-24-01		\$ .00 0%	\$9,911.47		\$9,911.47 100%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	PT-2009-03-25-05		\$ .00 0%	\$19,410.26		\$19,410.26 100%		
	PT-2009-03-26-06		\$ .00 0%	\$23,145.75		\$23,145.75 100%		
	PT-2009-03-27-08		\$ .00 0%	\$66,184.67		\$66,184.67 100%		
	PT-2009-03-28-08		\$ .00 0%	\$59,276.67		\$59,276.67 100%		
	PT-2009-03-30-13		\$ .00 0%	\$63,420.75		\$63,420.75 100%		
	PT-2009-03-31-01		\$ .00 0%	\$22,511.02		\$22,511.02 100%		
	PT-2009-03-33-00		\$ .00 0%	\$27,872.69		\$27,872.69 100%		
	PT-2009-03-34-00		\$ .00 0%	\$61,264.97		\$58,104.99 95%		
	PT-2009-03-35-01		\$ .00 0%	\$18,428.34		\$18,428.34 100%		
	PT-2009-03-36-01		\$ .00 0%	\$29,562.07		\$29,562.07 100%		
	PT-2009-03-37-01		\$ .00 0%	\$13,005.13		\$13,005.13 100%		
	PT-2009-03-38-01		\$ .00 0%	\$18,989.44		\$18,989.44 100%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	PT-2009-03-39-01		\$ .00 0%	\$20,000.00		\$20,000.00 100%		
	PT-2009-03-40-01		\$ .00 0%	\$12,304.46		\$12,304.46 100%		
	PT-2009-03-41-01		\$ .00 0%	\$14,661.49		\$14,661.49 100%		
	PT-2009-03-42-01		\$ .00 0%	\$19,895.76		\$19,895.76 100%		
	<b>Police Traffic Services Total</b>		\$573,335.00 25%	\$1,739,873.95		\$1,236,043.07 71%		
<b>Traffic Records</b>								
	TR-2009-06-01-00		\$ .00 0%	\$6,224.29		\$ .00 0%		
	TR-2009-07-01-00		\$ .00 0%	\$159,989.70		\$ .00 0%		
	TR-2009-06-02-03		\$ .00 0%	\$3,730.86		\$ .00 0%		
	<b>Traffic Records Total</b>		\$ .00 0%	\$169,944.85		\$ .00 0%		
<b>Railroad/Highway Crossings</b>								
	RH-2009-02-01-05		\$ .00 0%	\$28,890.00		\$ .00 0%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
<b>Railroad/Highway Crossings Total</b>			\$ .00 0%	\$28,890.00		\$ .00 0%		
<b>Paid Advertising</b>								
	PM-2009-04-02-00		\$ .00 0%	\$273,545.00		\$ .00 0%		
	PM-2009-02-01-03		\$ .00 0%	\$346.34		\$ .00 0%		
<b>Paid Advertising Total</b>			\$ .00 0%	\$273,891.34		\$ .00 0%		
<b>NHTSA 402 Total</b>		\$3,522,680.00	\$876,913.43 20%	\$2,570,417.46	\$937,235.12	\$1,726,425.60 49%	\$303,578.43 59%	\$212,713.74 6%
<b>NHTSA 406</b>								
	K4PM-2009-02-01-03		\$ .00 0%	\$109,302.33		\$ .00 0%		
<b>406 Safety Belts Paid Media Total</b>			\$ .00 0%	\$109,302.33		\$ .00 0%		
<b>406 Police Traffic Services</b>								
	K4PT-2009-03-01-02		\$ .00 0%	\$248,017.77		\$ .00 0%		
<b>406 Police Traffic Services Total</b>			\$ .00 0%	\$248,017.77		\$ .00 0%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	<b>NHTSA 406 Total</b>	\$992,543.00	\$0.00 0%	\$0.00	\$357,320.10		\$0.00 0%	
<b>408 Data Program SAFETEA-LU</b>								
	K9-2009-04-01-00		\$123,197.81 100%	\$0.00			\$0.00 0%	
	K9-2009-02-01-03		\$0.00 0%	\$34,676.00			\$0.00 0%	
	K9-2009-06-03-01		\$0.00 0%	\$155,765.96			\$0.00 0%	
	K9-2009-06-02-02		\$0.00 0%	\$41,350.79			\$0.00 0%	
	K9-2009-06-01-02		\$0.00 0%	\$81,017.40			\$0.00 0%	
	K9-2009-06-04-06		\$0.00 0%	\$49,998.06			\$0.00 0%	
	K9-2009-06-06-03		\$0.00 0%	\$6,250.00			\$0.00 0%	
	K9-2009-06-05-03		\$0.00 0%	\$123,733.01			\$0.00 0%	
	<b>408 Data Program Incentive Total</b>		\$123,197.81 20%	\$492,791.22			\$0.00 0%	
<b>408 Data Program SAFETEA-LU Total</b>		\$500,000.00	\$123,197.81 20%	\$0.00	\$492,791.22		\$0.00 0%	

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
410 Alcohol SAFETEA-LU								
	K8-2009-06-01-03		\$ .00 0%	\$35,000.00			\$ .00 0%	
	K8-2009-05-01-01		\$ .00 0%	\$177,278.60			\$ .00 0%	
	K8-2009-04-02-00		\$ .00 0%	\$18,000.00			\$ .00 0%	
	K8-2009-03-17-01		\$ .00 0%	\$13,533.86			\$ .00 0%	
	K8-2009-03-14-01		\$ .00 0%	\$14,206.15			\$ .00 0%	
	K8-2009-03-13-02		\$ .00 0%	\$38,632.18			\$ .00 0%	
	K8-2009-03-12-02		\$ .00 0%	\$50,000.00			\$ .00 0%	
	K8-2009-03-11-01		\$ .00 0%	\$38,145.00			\$ .00 0%	
	K8-2009-03-10-02		\$ .00 0%	\$63,621.10			\$ .00 0%	
	K8-2009-03-09-03		\$ .00 0%	\$396,968.60			\$ .00 0%	
	K8-2009-03-08-02		\$ .00 0%	\$71,229.62			\$ .00 0%	

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
	K8-2009-03-07-02		\$ .00 0%	\$130,724.07		\$ .00 0%		
	K8-2009-03-06-01		\$ .00 0%	\$85,038.67		\$ .00 0%		
	K8-2009-03-05-02		\$ .00 0%	\$33,780.84		\$ .00 0%		
	K8-2009-03-04-01		\$ .00 0%	\$19,666.86		\$ .00 0%		
	K8-2009-03-03-01		\$ .00 0%	\$7,642.45		\$ .00 0%		
	K8-2009-03-02-01		\$ .00 0%	\$15,544.27		\$ .00 0%		
	K8-2009-03-01-03		\$ .00 0%	\$24,142.40		\$ .00 0%		
	K8-2009-02-02-02		\$ .00 0%	\$77,465.69		\$ .00 0%		
	K8-2009-07-01-00		\$1,489,441.87 94%	\$87,519.75		\$ .00 0%		
	<b>410 Alcohol SAFETEA-LU Total</b>		\$1,489,441.87 52%	\$1,398,140.11		\$ .00 0%		
	<b>410 Alcohol SAFETEA-LU Paid Media</b>							
	K8PM-2009-02-01-03		\$ .00 0%	\$377,879.37		\$ .00 0%		

State: Oklahoma

U. S. Department of Transportation National Highway Traffic Safety Administration

Voucher Match Review

2009 - VOU-15

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
410 Alcohol SAFETEA-LU Paid Media			\$ .00			\$ .00		
	<b>Total</b>		0%	\$377,879.37		0%		
410 Alcohol SAFETEA-LU Total		\$1,973,387.00	\$1,489,441.87	\$ .00	\$1,776,019.48	\$ .00		
			46%			0%		
<b>NHTSA Total</b>			\$2,489,553.11	\$2,570,417.46	\$3,563,365.92	\$1,726,425.60	\$303,578.43	\$212,713.74
			29%			28%	59%	3%
<b>Total</b>		\$6,988,610.00	\$2,489,553.11	\$2,570,417.46	\$3,563,365.92	\$1,726,425.60	\$303,578.43	\$212,713.74
			29%			28%	59%	3%