WYOMING'S BENCHMARK REPORT and HIGHWAY SAFETY PLAN



FISCAL YEAR 2006

Highway Safety Program
Wyoming Department of Transportation
5300 Bishop Blvd. Cheyenne, Wyoming 82009-3340

DAVE FREUDENTHAL Governor MATT CARLSON, P.E. Governor's Representative for Highway Safety

WYOMING'S BENCHMARK PLAN



FEDERAL FISCAL YEAR 2005

Highway Safety Program
Wyoming Department of Transportation
5300 Bishop Blvd. Cheyenne, Wyoming 82009-3340

DAVE FREUDENTHAL Governor

MATT CARLSON, P.E. Governor's Representative for Highway Safety

I. Process for Identifying Wyoming's Highway Safety Problem Areas

Wyoming's highway safety related problem identification process is done annually based on the previous calendar year data. Data utilized for analysis of highway safety problem areas are primarily taken from two documents which involves information from many different highway safety related agencies or departments. Both documents are provided by the Wyoming Department of Transportation Highway Safety Program.

The "Wyoming's Comprehensive Report on Traffic Crashes" is compiled annually from traffic crash reports submitted by all levels of Wyoming law enforcement, ie: state highway patrol, sheriff's offices, municipal police departments, B.I.A., and others. Individual owner operator crash reports are also utilized if the crash was not investigated. This document is the primary source of traffic crash information in Wyoming; available to the general public, law enforcement, schools, lawyers, judges, insurance agencies, and interested local, county, and state government agencies. Traffic crash information is in the form of tables and graphs, easy to read and provides data which can be utilized by the reader for answering questions related to Wyoming's present and past traffic crash experiences. Information provided addresses Wyoming's traffic crash general statistics in the following categories:

- 1. General Crash Information
- 2. Human Factors
- 3. Environmental Factors
- 4. Vehicle Type Information
- 5. Wyoming Cities and Towns
- 6. 14-20 Year Old Driver Involved Crashes
- 7. Alcohol Involved Traffic Crashes
- 8. Special Vehicle Crash Interests involving: Trucks, School Buses, and Motorcycles

Another annual document entitled "Wyoming 402 Highway Safety Problem Identification" is compiled for a more in depth analysis of traffic safety program areas which are directly eligible for Section 402 federal highway safety funding consideration. These funds are apportioned and obligated each year to the State of Wyoming by the federal government through the National Highway Traffic Safety Administration for distribution throughout the state. The Highway Safety Program of the Wyoming Department of Transportation is assigned the responsibility of being the pass-through agency for these funds each year. This document is used to justify highway safety program areas to be addressed in Wyoming's annual Highway Safety Plan including what areas in the state should be considered for funding. Specific crash data program analysis areas involved are subject to change but presently address the following concerns:

- 1. Alcohol Crashes
- 2. Speed Related Crashes
- 3. Occupant Protection Issues
- 4. Driver Issues Chemical Testing Results, Arrests, Evading Law Enforcement, Ages of All Drivers Involved, etc....
- 5. Wyoming's Youth Traffic Crashes involving drivers age 14-20
- 6. Traffic Crashes on Wyoming Highways in Construction Zones

I. Process for Identifying Wyoming's Highway Safety Problem Areas - [Continued]

- 7. Traffic Crashes involving Pedestrians
- 8. Traffic Crashes involving Bicyclists
- 9. Traffic Crashes involving Motorcyclists
- 10. Traffic Crashes involving School Buses and Trucks
- 11. Roadway Environment Summaries Mileage by Road Types
- 12. General Statistics Fatality Rates, Total Traffic Crash Histories and related Human Injury Severities.
- 13. Older Driver Crash involvement [65+]

This information is utilized to not only indicate a traffic safety problem area but to also indicate when a problem does not exist. This document helps determine the selection of highway safety program areas each year which are placed in the annual Wyoming Highway Safety Plan for distribution of Wyoming's 402 Federal Highway Safety Funds.

While the two documents previously described are the primary sources utilized in statewide problem I.D. processes, other special reports or publications may be used from time to time to determine specific traffic safety related problems. Individual grant proposals and other agency problem statements are always considered by the Highway Safety Program. They are evaluated against the above documents for available funding. There are occasionally good opportunities to establish a traffic safety project even though it is not strong in the state problem I.D. evaluation.

II. How Programs/Projects which are included in the annual Highway Safety Plan are developed:

Programs/projects that are included in Wyoming's Fiscal Year 2006 Highway Safety Planning Document are developed by analyzing the problem identification information described previously and final decisions and selections are determined by the Highway Safety Program.

Statewide programs/projects are developed by the staff of the Highway Safety Program who cooperate with all levels of highway safety related agencies and organizations throughout the state. Traffic Safety Program Area countermeasures are developed with the intent of impacting positively upon the identified problem and reducing the negative effects upon Wyoming's men, women, and children when traveling.

Local/State level projects are developed by working with those interested agencies or organizations that have expressed an interest in implementing a highway safety project in their communities or areas of responsibilities. Outreach meetings are conducted annually [prior to May 31 - if needed], with agencies and organizations statewide for solicitations of program and project interest each year. Negotiations are conducted, when needed, to develop measurable goals and objectives and to ensure that budgets are appropriate for the work that is to be done.

II. How Program/projects which are included in the annual Highway Safety Plan are developed: - [Continued]

All letters of interest should be received by the Highway Safety Program by May 31 each year for consideration in the following Fiscal Year's Highway Safety Plan. The following is the annual fiscal year time frame for Wyoming's 402 Highway Safety Plan process:

October 1 thru May 31

- New Grant Proposals Received
 - March/April/May Letters and Meetings used for communicating with Key Program Area participants for program discussions and soliciting ideas for possible submissions to the Highway Safety Program by May 31.

March-April-May

- Annual 402 Highway Safety Problem I.D. Completed
 - Used for Benchmark Report Document, Planning Documents, and determining long and short range performance goals and time frames.

June

- Review 402 Grant Proposals Received Evaluate Problem I.D.
 - Select HSP Program areas to be addressed & apply grant proposals based on "estimated" new 402 Federal Highway Safety Funds to be obligated in October and "estimated" unexpended carry-over 402 Federal Highway Safety Funds from the current Fiscal Year's Highway Safety Plan - [HSP].

June/July

- -- Organize and Complete Annual Benchmark Report
 - 1. Provides Wyoming's annual 402 Highway Safety Plan Process and indicates both short and long term performance goals for selected program areas to be implemented in Wyoming's upcoming fiscal year's highway safety plan. Performance goals are based on information and analysis provided in Wyoming's Annual 402 Highway Safety Problem Identification Report completed by May 31 each year. HS Form 217 is provided.

July

- Organize and Complete Wyoming's Annual Highway Safety Plan
 - 1. Provides Wyoming's selected highway safety program areas, proposed projects to be implemented, certifications and assurances, estimated program area cost summaries and a HS Form 217.

II. How Program/projects which are included in the annual Highway Safety Plan are developed: - [Continued]

August 1 -- The following documents should have been submitted to the National Highway Traffic Safety Administrations [NHTSA] for informational and program reference purposes:

- 1. Annual 402 Problem I.D. Report May 31
- 2. Annual Highway Safety Plan August 1 [no later than September 1 NHTSA]

August 1 -- The following documents should have been submitted to the National Highway Traffic Safety Administration [NHTSA] for **information** and **approval**:

 Annual Benchmark Report - will be completed and submitted with the annual Highway Safety Plan -August 1. [no later than September 1 - NHTSA]

September 30 -- Complete current fiscal year's highway safety plan

activities.

1. End of current fiscal year.

December 31 -- Previous Fiscal Year's Highway Safety Plan Year End Program Evaluation Report completed and submitted to

NHTSA.

III. How Proposed Performance Goals Were Developed:

Wyoming's performance goals were developed by reviewing the information described in section I. of this report. Key highway safety program area analysis highlights were utilized in the Annual 402 Highway Safety Problem I.D.' "Quick Facts" section pages 1 through 3 as well as multi-year trends in the pages that follow. Each trend line utilizes the R squared calculation to find best fit.

Wyoming's Highway Safety Program is dedicated to providing a Highway Safety Plan each year which applies the annual obligation of Federal Highway Safety Funds to a positive and consistent process. Any goals which have been listed for the future are structured to provide a positive direction towards saving lives and reducing the high cost of injuries and property damages as a result of traffic crash occurrences on Wyoming's roadways. Projects and programs generated by the annual Highway Safety Plan are only part of what is required to reduce the annual traffic crashes, deaths, injuries and property damage to the public traveling on Wyoming's many miles of roadways. As citizens of Wyoming we all have a major role to play in improving the safety of our roadways and the Highway Safety Program is committed to being a major partner in these endeavors..

Wyoming Information & Demographics

Governor: Dave Freudenthal (D) (First Term)

U.S. Congressional Delegation

Senators: Thomas Craig (R)

Michael Enzi (R)

Representative: Barbara Cubin (R)

Governor's Representative: Matt Carlson, P.E.

Highway Safety Program
Department of Transportation

402 Program Coordinator:Dee West Peterson

Highway Safety Program

Enforcement:

There are 0.85 law enforcement officers per 1,000 Population.

The National average is 2.5.

Population:

Between 2003 and 2004 Wyoming's population's grew twice (1%) recent rates.

1990	2000	2002	2003	2004
453,588	493,782	498,703	501,242	506,529

Vehicle Registrations:

Between 2003 and 2004 vehicle registrations increased by about 3%.

2000	2001	2002	2003	2004
610,473	710,407	714,155	736,679	758,891

Vehicle Miles:

Between 1994 and 2002, vehicle miles increased by 34.4%. The average increase between these

years was 4.6%. Between 2003 and 2004 VMT increased only 1%.

1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
7,045	7,339	7,649	7,991	7,796	8,067	8,576	8,576	8,996	9,081

Above numbers are Million Vehicle Miles Traveled (MVMT) used with the year's crash data. Typically the MVMT used was one year behind the crash year's data.

License Drivers:

2000	2001	2002	2003	2004
407,520	412,032	405,209	392,413	404,178

From 1998 to 1999 licensed drivers increased by 8.2 %. Thereafter, the increases and decreases were less than 3.3%.

Key Information

Wyoming	2000	2001	2002	2003	2004
Safety Belt Use	66.8%	69.4%	66.6%	NA	70.1
Total Fatalities	152	186	176	165	164
Total Fatal Crashes	132	155	151	141	142
Fatalities/100M VMT	1.88	2.16	1.95	1.79	1.81
Injuries/100M VMT	75.83	67.15	73.04	69.35	67.33
Estimated Percent of Alcohol-Related Fatalities	30%	44%	39%	38%	35%

Status of Key Traffic Safety Laws: Wyoming

Safety Belt Law	Yes, secondary enforcement
Administrative license revocation	Yes
0.08 BAC per se law (Section 163)	Yes
Zero tolerance for drivers < age 21	Yes (0.02)
Graduated licensing	Yes
Open Container (Section 154)	Yes (Note: Not compliant with Section 154)
Repeat Intoxicated Driver Laws (Section 164)	Partial (Note: Not compliant with Section 164)
Child Safety Seat Law	Yes
Booster Seat Law	Yes

Performance Goals, Measure of Success FY06 Action Plans

Planning and Administration		
Performance Goal:	Measure of Success:	
Maintain a commitment to HSO staff professional development, highway safety and the effective management of federal highway safety funds through partnerships and participation with other traffic safety focused groups/organizations.	 HSO staff attend educational courses and seminars to update their knowledge as well as obtain national and state highway safety perspectives. HSO staff ensure guidance, monitoring and documentation is complete and organized for projects. Administer the Highway Safety Office Federal funds in accordance with 23 USC, Sections 402, other applicable grants under the guidance of the NHTSA Highway Safety Grant Management Manual during the HSO's effort to reduce crash injuries and fatalities. Continue to reduce Wyoming fatality rate per 100 million vehicle miles traveled (100M VMT) to 1.77 by the end of calendar year 2007. Continue to reduce the fatality and serious injury rate to 11.8 by the end of calendar year 2007. 	

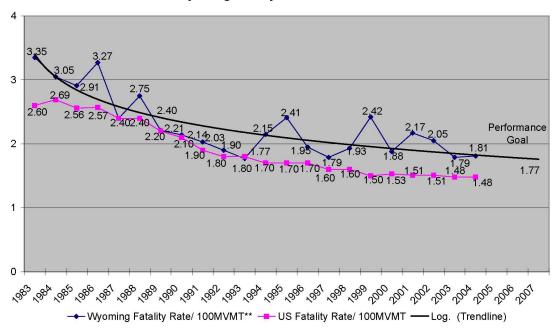
Action Plan:

- Provide TSI training for all staff members as applicable.
- Coordinator and Grant Specialists attend NHTSA Grant Management Refresher Course.
- · Governor's Representative (GR) and Grant Coordinator attend NHTSA regional meetings.
- GR and Grant Coordinator attend GHSA annual conference.
- · GR, Coordinator and Grant Specialists attend Traffic Records and Safety conference trainings.
- · State travel for trainings, outreach, project setup, monitoring, and evaluation as needed.
- Fund requested projects that have the potential to reduce injuries and deaths on Wyoming roadways.

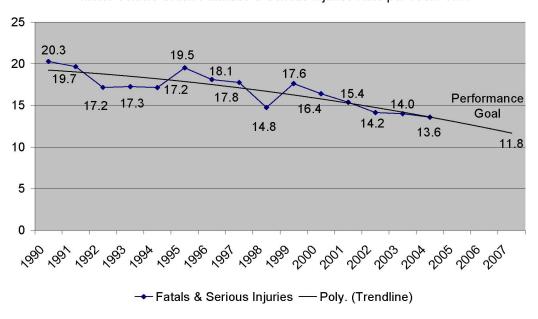
Actual vs Projected Annual Fatalities if 1974 Fatality Rate was Constant



Wyoming Fatality Rate/ 100MVMT



Motor Vehicle Crash Fatalities & Serious Injuries Rate per 100M VMT



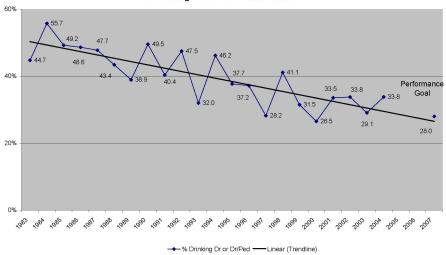
Police Traffic Services		
Performance Goal:	Measure of Success:	
To support law enforcement activities focused on traffic safety through training, equipment, and public awareness.	 See areas of Speed and Alcohol for applicable equipment and trainings. Provide learning opportunities for all members of the Safety Team on the topics of safety drives, how to present them in public awareness endeavors, and how to tie those messages to law enforcement. 	
Action Plan:		

[•] To facilitate better public awareness of safety campaigns and the law enforcement component therein, the HSO will fund travel and conference expenses for Public Affairs staff.

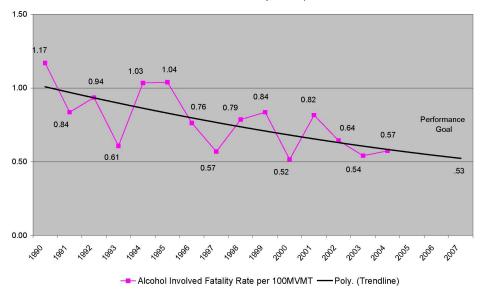
Alcohol		
Performance Goal:	Measure of Success:	
Reduce the number of persons injured and killed as the result of alcohol involved traffic crashes.	Reduce percentage of driver alcohol involved fatal crashes to 28% by the end of calendar year 2007.	
Note: Alcohol projects are funded by transfer funds.	2. Decrease the Alcohol Involved Fatality Rate per 100M VMT to <u>0.53</u> by the end of the calendar year 2007.	
	3. Decrease the number of drivers under age 21 in alcohol involved crashes to 163 by the end of calendar year 2007.	
	Report outreach efforts to prosecutors, judges, and Native Americans, etc.	

- Tool law enforcement agencies with specialized, updated equipment to assist their efforts in the detection and conviction of those arrested for drinking and driving.
- Fund sustained D.U.I. enforcement overtime grants focused at times of known patterns and mobilizations.
- Fund Alcohol Paid Media during national and state campaigns. Efforts are a collaboration of the Safety Team comprised of WYDOT Public Affairs, WHP, Dept. Of Employment, and HSO.
- Fund Cheyenne and Casper teen organization projects which focus on low risk life choice messages on drinking and driving, riding with an impaired driver, benefits of safety equipment and speeding.
- Fund Youth Impact Circles to reduce the recidivism of youth DUI.
- Fund the Department of Education efforts again to improve and distribute the Drive Free supplemental driver's education course focused on alcohol prevention.
- Partner with the Enforcing Underage Drinking Laws (EUDL) Council to ensure collaboration and promotion of networking throughout local, state, and HSO.
- Fund the multi-discipline efforts of the Governor's Council on Impaired Driving as they develop proposals and implementation strategies to address priority alcohol issues for the Governor.
- Fund the Governor's Impaired Driving Banquet which will formally recognizes individuals in the categories of: law enforcement, legislative, adjudication, business, media, education and prevention, citizen activist, youth initiative, and government.
- Fund and support the WYDOT WHP DUI education efforts during fairs and school presentations and the necessary materials for R.E.D.D.I/DUI.programs. Materials include fatal vision kits, brochures, posters, incentives, videos, etc.
- Fund Fremont county's DUI Supervised Probation program.
- Fund a portion of a public alcohol assessment spearheaded by the Wyoming Association of Sheriffs and Chiefs of Police. Partnership with the Department of Health Substance Abuse is expected.
- Educational courses/seminars for law enforcement, prosecutors, judges, and Department of Health Chemical Testing staff responsible for maintaining the equipment used by law enforcement in the detection and prosecution of DUI offenders.
- Fund the Department of Health Chemical Testing Program (CTP) for the purchase of thermal printers for breath testing devices. CTP is the responsible party for testing, repairing, and training of breath testing devices.
- Utilize participation in Governor's Council on Impaired Driving for outreach to judges, prosecutors, Native Americans, law enforcement, state and local attendees as well as building new networking possibilities elsewhere in the state.
- Fund activities identified from new outreach efforts.

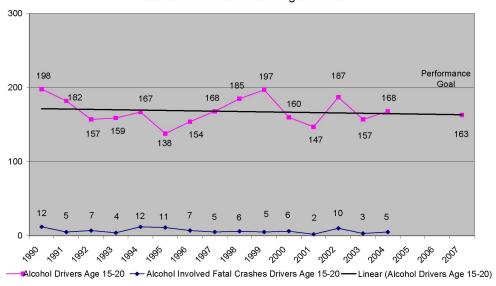
% Drinking Drivers in Fatal Crashes



Alcohol Involved Fatality Rate per 100MVMT

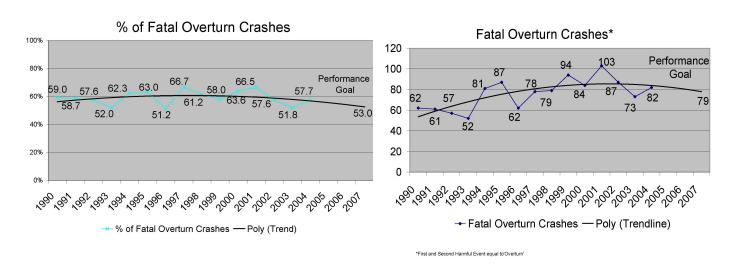


Alcohol Involved Drivers Ages 15-20



Traffic I	Records			
Performance Goal:	Measure of Success:			
Support the state's effort to develop a dynamic comprehensive traffic records system and WyTRCC membership for the purpose of timely, accurate and complete data used in problem identification strategy and remediation, planning, program management, tracking and evaluation.	1. Use the outcome of the FY05 Traffic Records Assessment to create a multi-year Traffic Records strategic plan. 2. Provided funding is available, have a new crash data base and associated electronic officer's report form by January 2007. 3. Successfully apply for and receive 408 Traffic Safety Information System Improvement grant funds to drive forward the state's efforts to create a new crash database, officer electronic crash data capture and data linkages as modeled by the MMUCC guidelines. 4. Add new WyTRCC members from the state Department of Health. Use this membership to expand interest for CODES throughout the state.			
Astice Dien.				

- Fund the Wyoming Traffic Records Coordinating Committee (WyTRCC) to create a multi-year Traffic Records Strategic Plan.
- Apply for 408 State Traffic Safety Information System Improvement grant funds to drive forward the efforts to create a new crash database, officer electronic crash data capture and data linkages as modeled by the MMUCC guidelines.
- If funding is available, purchase 11 Quick Map Palms for the crash investigative team within the WHP.
- If funding is available, fund the WHP purchase of Impulse 200 LR Laser Rangefinders for their efforts in crash reconstruction.

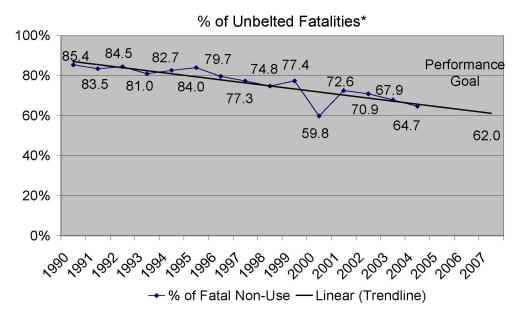


Occupant Protection		
Performance Goal:	Measure of Success:	
Increase the proper use of vehicle safety equipment through a comprehensive occupant protection program which includes education, training, enforcement, public information, campaign awareness and incentives to reduce the number of persons injured and killed in Wyoming traffic crashes.	1. Increase statewide seat belt observational survey results to 72% by August 31, 2007. 2. Reduce unbelted fatalities by 2.4% (4 fatalities less than those occuring in 2004. 3. Through 403 demonstration funds, increase observational survey results by 5% for the priority counties of Campbell, Fremont, Laramie and Natrona. 4. Complete a NHTSA sponsored Occupant Protection Assessment. 5. Based on CPS Check Up Event database, increase the proper restraint use of children age 1-8 from 11.4% in 2004 to 15% by the end of FY06.	

- Conduct NHTSA sponsored occupant protection assessment to identify new strategies in increasing safety equipment usage in a secondary enforcement state.
- Conduct a statewide safety belt observational survey to measure daytime usage.
- If a successful applicant for 403 funds, increase observational survey results for the priority counties of Campbell, Fremont, Laramie and Natrona through the use of public awareness, law enforcement and community involvement.
- Apply for 2011 Child Safety and Booster Seat Incentive grant funds to CPS efforts.
- Increase partnering efforts with State/County Public Health Nursing Services by training at least six nurses to be Child Passenger Safety Technicians.
- Fund branding of media and materials during May Mobilization with "No Excuses! Buckle Up!".
- Conduct and support child car seat check up clinics across the state. Capitalize on this event to reach adults on the benefits of safety equipment usage and patterning it for children.
- Conduct at least two Renewal Courses for CPS technicians whose certifications have lapsed.
- Conduct at least two: CPS Technician Training courses and Refresher classes statewide to include focus on adult safety equipment usage outreach during check up clinics.
- Fund travel and expenses for CPS Technician Instructors to attend national training.
- Fund the Evanston P.D. in their community approach to increasing teen usage of safety equipment.
- Outreach to Native American interests in building "New Traditions" to promote child passenger safety.
- Continue to support distribution of Spanish safety equipment educational materials.

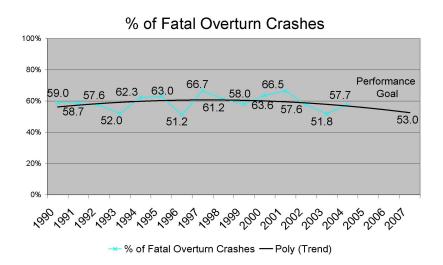
Statewide Observational Survey Results on Seat Belt Use





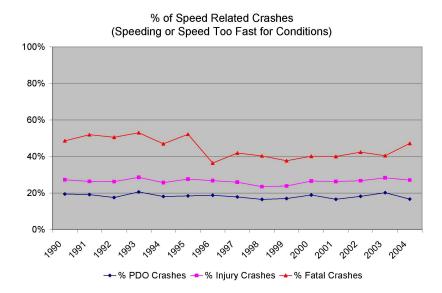
Roadwa	ay Safety
Performance Goal:	Measure of Success:
To reduce injuries and deaths associated to the roadway environment through the efforts of the Safety Management System projects and public awareness.	That a representative from the Highway Safety Office attends the Safety Management System (SMS) meetings.
	2. That SMS consider behavioral solutions in addition to roadway solutions to fatal or serious injury crashes. e.g. center line or shoulder rumble strips.
	3. That the SMS team forward projects to the Highway Safety Office when eligible for 402 funding consideration.
	4. Development of safety messages go through the Highway Safety Office and the agency Safety Team when usage of 402 funds is desired.
	5. Outreach to WYDOT Employee Safety and Department of Employment.
A atta	- Dlane

- WYDOT Public Affairs will create traffic safety messages upon discussion with Safety Team and HSO.
- The Highway Safety GR chairs the SMS team, thus ensuring communication with the HSO.
- Through the Department of Employment, purchase reflective winter coats for maintenance employees when they are not within their vehicles.
- A representative of the Department of Employment has been added to the Safety Team to represent the number of employees that traffic Wyoming roadways while working.

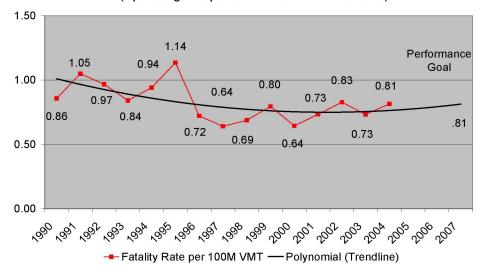


Speed		
Performance Goal:	Measure of Success:	
To reduce the number of persons killed or seriously injured in speed related crashes.	1. Reduce the percentage of speed related fatal crashes from 47% in calendar year 2004 to 42% in calendar year 2005.	
	2. Reduce the expected rate of speed related fatalities per 100 M VMT from 0.81 to $\frac{0.77}{0.000}$ (5% reduction).	
	3. Reduce the rate of speed related fatalities and serious injuries per 100 M VMT to <u>4.30</u> .	
	4. Tool law enforcement with the necessary equipment to detect speeders.	
	5. Utilize dynamic message signs on the interstates to warn motorist to slow down for adverse road conditions.	

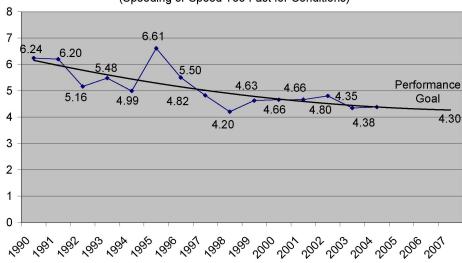
- Provide funding to 20-25 local and state law enforcement agencies/districts.
- Fund overtime speed enforcement for the highway patrol in construction zones.
- WYDOT District engineers will use the Dynamic Message Signs to warn travelers of adverse road conditions.
- As funding allows, provide radar equipment to support officers efforts in reducing speed.
- As funding allows, provide the WHP with speed monitoring trailers.



Speed Related Fatality Rate per 100M VMT (Speeding or Speed Too Fast for Conditions)



Speed Related Fatality & Incapacitating Injury Rate per 100M VMT (Speeding or Speed Too Fast for Conditions)



→ Fatalities & Incapacitating Injuries per 100M VMT — Polynomial (Trendline)

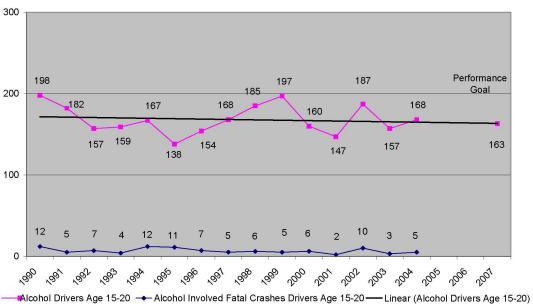
Paid Media	
Performance Goal:	Measure of Success:
Educate the maximum Wyoming populace possible with appropriate traffic safety messages targeting a state specific safety endeavor or national campaign.	1. Through all media efforts, provide reach to at least 80% of the targeted area.
	2. Report media purchases and audience reach per grant/campaign.
	3. Participate in at least 3 media campaigns: May Mobilization with Wyoming branding, 4 th of July Crackdown and August National Crackdown.
Astion Diam.	

- Through the WYDOT Public Affairs office, purchase print, radio and TV media for CPS, Safety Equipment, and other traffic safety messages as discussed within SMS meetings and/or Safety Team meetings. At least 3 media campaigns will be conducted: May mobilization with Wyoming specified branding, 4th of July Crackdown, and August National Crackdown.
- Continue funding media costs for the 4 county effort of "Buckle Those You Love" campaign.
- Fund billboard and posters for the Native American campaign of "New Traditions".
- Fund media costs planned in the Evanston P.D. occupant protection grant request.
- Fund media assessments as required or desired.

Youth Alcohol	
Performance Goal:	Measure of Success:
Reduce the number of alcohol involved drivers age 15-20.	1. The average number of alcohol involved drivers age 15-20 in traffic crashes 2002-2004 is 171. Calendar year 2004 had a total of 168. Through partnering and teen projects in 2 cities, reduce the projected number, 163, of alcohol involved teen drivers involved in crashes.

- MADD will conduct age appropriate multimedia presentations to appropriately 50% of Wyoming students from elementary through high school on the hazards of drinking and driving as well as the benefit of safety equipment.
- See 'ALCOHOL' category.
- Continue to support the Wyoming First Lady's Initiative to reduce underage drinking.
- · Analyze crash data for calendar year 2005 for the possible affects of the new GDL law.

Alcohol Involved Drivers Ages 15-20

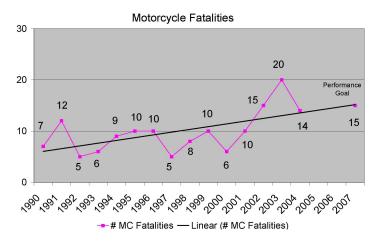


Safe Communities		
Performance Goal:	Measure of Success:	
Work with participating communities throughout Wyoming regarding safety equipment, alcohol, and speed in an effort to continue the downward trend of	Assist new Sheridan county Wellness Council Coordinator in their Safe Community efforts.	
fatal and serious injury crash rates per 100 MVMT and to reduce relatively constant rate per 1,000 population.	Perform outreach to Native American for a Traffic Safety/Safe Community Program.	

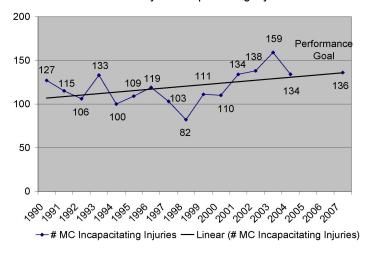
- Support community programs in their efforts to reduce all causations of unintentional injury and death in traffic crashes. e.g. speed, lack of safety equipment usage, drinking and driving, etc.
- Provide specialized training and a networking opportunity for project coordinators. Outreach will include Native American safety advocates.

Motorcycles	
Performance Goal:	Measure of Success:
Though the numbers in Wyoming are small, reduce the upward trend of fatal motorcycle crashes and the persons killed or incapacitated.	1. The number of motorcyclist killed range from 5 to 20 through the time period of 1990 - 2004. In the year 2004, 14 cyclist were killed.
Note: Motorcycle safety and training courses are state funded. Funding received in FY05 was \$236,000.	Work with motorcycle coordinator to identify public awareness and training opportunities to help reduce these fatalities. Priorities will be two fold: Wyoming resident and out-of-state visitor fatalities.

- Provide motorcycle specific crash data and national safety information to the state funded motorcycle coordinator.
- Review crash data for driver residency, review such information with motorcycle coordinator, and identify new action plans with the potential for reducing motorcycle fatalities and serious injuries.
- Identify and provide educational/motivational information to areas that reach both in-state and out-of-state cyclists.



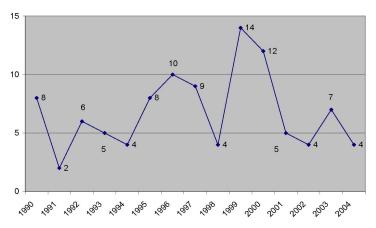
of Motorcycle Incapacitating Injuries

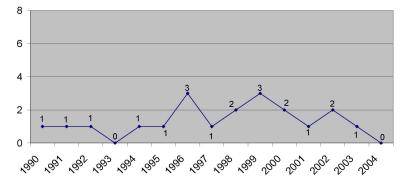


Pedestrian and Bicycles		
Performance Goal:	Measure of Success:	
Maintain a goal of zero bicycle and pedestrian traffic crash fatalities.	1. The number of bicycle/motor vehicle fatalities has ranged from 0 to 3 over the past 14 years. Incapacitating injuries range from 6 to 30 with the trendline decreasing. Again since the numbers are very small, a successful measurement would be a continued decreasing trend. 2. The number of pedestrians killed or incapacitated in traffic crashes is again small and shows severe fluctuation. Collaborate with the pedestrian/bicycle coordinator to find new opportunities to reduce traffic related pedestrian	
	deaths.	

- Provide pedestrian and bicycle specific crash information (tables, crash listings of specifics, and map locations) to the pedestrian/bicycle coordinator and local municipalities.
- Include the pedestrian/bicycle coordinator in SMS meetings for input and collaboration.
- Review pedestrian/motor vehicle crash data for multiple year breakdown by age and alcohol involvement and share findings with pedestrian/bicycle coordinator.

Pedestrians Killed





SEE FILE FY06 HSP - HS217TABLE.

WYOMING'S HIGHWAY SAFETY PLAN



FEDERAL FISCAL YEAR 2006

Highway Safety Program
Wyoming Department of Transportation
5300 Bishop Blvd. Cheyenne, Wyoming 82009-3340

DAVE FREUDENTHAL
Governor

MATT CARLSON, P.E. Governor's Representative for Highway Safety

TABLE OF CONTENTS FY-2006

Executive Summary
Highway Safety Program Cost Summary
Certificates of Compliance
Program Area 06-01 Planning & Administration
Program Area 06-02 Alcohol/Drug Countermeasures
Program Area 06-03 Police Traffic Services
Program Area 06-04 Emergency Medical Services
Program Area 06-05 Traffic Records
Program Area 06-06 Occupant Protection
Program Area 06-07 Traffic Engineering Services
Program Area 06-08 Speed Enforcement
Program Area 06-09 Paid Media
Program Area 06-10 Youth Alcohol
Program Area 06-11 Safe Communities
Program Area 06-12 Bicycle/Pedestrian Safety
Program Area 06-13 Alcohol [154AL] - FY-2001 Carry Over Funds
Program Area 06-17 Alcohol [154AL] - FY-2003 Funding43
Program Area 06-18 Alcohol [154AL] - FY04 Funding
Program Area 06-20 Alcohol [154AL] - FY05 Funding
Program Area 06-22 Alcohol [154AL] - FY06 Funding
Program Area 154 Hazard Elimination Transfer Funds
Program Area 164 Hazard Elimination Transfer Funds

Executive Summary

During 2002 - 2004 Wyoming average statistics:

Average Crashes:

145 Fatal Crashes

4,052 Injury Crashes

11,667 Property Damage Only (PDO) Crashes

Average Injuries:

168.3 fatalities

1,099 incapacitating injuries

2,626 non-incapacitating injuries

2,484 possible injuries

Average Teen (age 16-20) driver involvement:

27 Fatal Crashes

1,216 Injury Crashes

3,114 Property Damage Only (PDO) Crashes

Safety Equipment Usage self or Officer <u>reported</u> averaged 85.3% per year. However, as injury severities increased, the use of safety equipment decreased.

The usage by injury severity is:

Fatal injury: 32.0% use Incapacitating injury: 57.7% Non-incapacitating injury: 69.7%

Possible injury: 80.3% No injury: 89.0%

Alcohol Involvement for past 3 years 2002, 2003, 2004 respectively:

Fatal crash percentages: 35.0%, 30.5%, 35.2%

Injury crashes: 11.6%, 11.5%, 10.7%

Property Damage Only (PDO) crash: 4.2%, 4.2%, 4.1%.

Grant Applicants:

In FY05 the Highway Safety Program Grants Section had 102 grant applicants. Due to the timing of Federal funding, only 75 grant agreements were executed.

FY06 Performance Goals

For Measures of Success, FY06 Action Plans, charts multi-year trend line, please refer to the preceding Benchmark Report **page 7**.

Planning and Administration Performance Goal:

Maintain a commitment to reducing deaths and injuries on Wyoming roadways through HSO professional staff development, effective management of federal highway safety funds, data analysis, partnerships and participation with other traffic safety groups/organizations.

Alcohol Performance Goal:

Reduce the number of persons injured and killed as the result of alcohol involved traffic crashes. Note: Alcohol projects are funded by transfer funds.

Traffic Records Performance Goal:

Support the state's effort to develop a dynamic comprehensive traffic records system and WyTRCC membership for the purpose of timely, accurate and complete data used in problem identification strategy and remediation, planning, program management, tracking and evaluation.

Occupant Protection Performance Goal:

Increase the proper use of vehicle safety equipment through a comprehensive occupant protection program which includes education, training, enforcement, public information, campaign awareness and incentives to reduce the number of persons injured and killed in Wyoming traffic crashes.

Roadway Safety Performance Goal:

To reduce injuries and deaths associated to the roadway environment through the efforts of the Safety Management System projects and public awareness.

Speed Performance Goal:

To reduce the number of persons killed or seriously injured in speed related crashes.

Paid Media Performance Goal:

Educate the maximum Wyoming populace possible with appropriate traffic safety messages targeting a state specific safety endeavor or national campaign.

Youth Alcohol Performance Goal:

Reduce the number of alcohol involved drivers age 15-20.

Safe Communities Performance Goal:

Work with participating communities throughout Wyoming regarding safety equipment, alcohol, and speed in an effort to continue the downward trend of fatal and serious injury crash rates per 100 MVMT and to reduce relatively constant rate per 1,000 population.

Motorcycle Performance Goal:

Though the numbers in Wyoming are small, reduce the upward trend of fatal motorcycle crashes and the persons killed or incapacitated.

Note: Motorcycle safety and training courses are state funded. Funding received in FY05 was \$236,000.

Bicycle/Pedestrian Performance Goal:

Maintain a goal of zero bicycle and pedestrian traffic crash fatalities.

SEE FILE FY06 HSP - HS217TABLE.

STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II (§§1200, 1205, 1206, 1250, 1251, &
 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,
- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The grantee's policy of maintaining a drug-free workplace.
 - 3) Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1) Abide by the terms of the statement.
 - 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.

- 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements
The undersigned certifies, to the best of his or her knowledge and belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

<u>Instructions for Primary Certification</u>

- 1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
- 4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
 6. The prospective primary participant agrees by submitting this proposal that, should the
- proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- 7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
- 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

 10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

<u>Certification Regarding Debarment, Suspension, and Other Responsibility Matters-</u> Primary Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that is it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

<u>Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion</u> -- Lower Tier Covered Transactions:

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year **2006** highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

Governor's Representative for Highv	vay Safety - Wyoming
Date	_

PROGRAM AREA: 06-01 PLANNING and ADMINISTRATION

Project Name: Planning and Administration Grantee: Highway Safety Program

The Highway Safety Program serves as Highway Safety Office for the state of Wyoming. The office maintains a commitment to reducing deaths and injuries on Wyoming roadways through professional staff development, effective management of federal highway safety funds, data driven programs, and partnerships with other traffic safety groups and organizations.

Evaluation Measure Review and report progress in the Annual Report on measures

reducing fatalities and serious injuries. Enumerate the number

of courses attended by HSO staff.

Program Area Code PA

Cost Summary \$76,000

Local Benefit None

Capital Equipment The HSO may require non-major equipment. No major

equipment is anticipated.

Performance Measures Planning and Administration Measures 1 - 5.

PROGRAM AREA 06-02 ALCOHOL and OTHER DRUG COUNTERMEASURES

[using 154AL Funds]

NOTE:

Due to the availability of 154AL funds, this year's Alcohol and Other Drug Countermeasure projects will be funded through transfer funds earmarked for alcohol countermeasures. See Program Area 2006-20 and 2006-22 on pages <u>50</u> through <u>78</u>.

PROGRAM AREA: 06-03 POLICE TRAFFIC SERVICES / LAW ENFORCEMENT SERVICES

Program Name Training on Traffic Safety Topics Subgrantee: WYDOT-Public Affairs Office

Public Affairs serves as the Safety Management System's (SMS) and Highway Safety Program's (HSP) public information and education (PI&E) developer in all key highway safety areas. Focus will be placed on Occupant Protection and the reduction of Drinking and Driving. The national traffic safety conference, Lifesavers, will be helpful in providing the Public Affairs staff with the national and states' perspective as well as strong media examples that utilize law enforcement messages. Upon return, each attendee will provide a written trip report of things learned and/or at least two new ideas appropriate for Wyoming media efforts.

Evaluation Measure Provide funding for a maximum of five staff members to attend

Lifesavers. A final report to include two new ideas appropriate for

Wyoming's media efforts.

Program Area Code PT

Cost Summary Training/Travel \$4,950.00

Indirect Costs (3.08%) \$ 152.46 Total \$5,102.46

Local Benefit N/A

Capital Equipment None

Performance Measures This project will address all performance measures in Alcohol 1-3,

Police Traffic Services 1, Occupant Protection 1-3, Speed 1-3,

Roadway Safety 4, Youth Alcohol 1 and Paid Media 3.

PROGRAM AREA: 06-04 EMERGENCY MEDICAL SERVICES

After being contacted, no project funding was requested.

PROGRAM AREA: 06-05 TRAFFIC RECORDS (TR)

Project Name: WHP Crash Investigation - QuickMapPalms

Subgrantee: Wyoming Highway Patrol - Crash Investigation Team

This project will purchase 11 Quick Map Palms for the Wyoming Highway Patrol Crash Investigation Team to facilitate crash scene mapping, diagramming and increase the accuracy of crash information gathered. As the team measures and records each reference point, the program will automatically update a graphical diagram on the palm. Corrections can be made easily. The palms will work with existing LIDAR mapping equipment. Use of this equipment improves crash data collection and is noted to assist clearing a crash scene 66% faster than when done manually. This will reduce the chances of officer injury while performing on road investigation and will reduce subsequent crashes caused by the previous crash scene.

In light of the Wyoming Traffic Records Coordinating Committee (WyTRCC) efforts to automate accurate and timely data capture, the WyTRCC Chair or Vice Chair and the W.H.P. Crash Investigation Team leader will discuss if information obtained from the palms will prove useful after migration to the new electronic crash report. If the discussion results are favorable, written notice will be provided to the HSO prior to awarding the grant.

Evaluation Measure Purchase for testing and utilization of QuickMapPalms for crash

investigation. Report usefulness of Palms to Highway Safety Program.

Program Area Code TR

Cost Summary 11 QuickMapPalms @ \$895.00 \$ 9,845.00

Indirect Costs [3.08%] \$ 303.23 Total \$10,148.23

Local Benefit N/A

Capital Equipment Non-Major equipment only

Performance Measures Traffic Records 2

Project Name: WyTRCC Strategic Plan

Subgrantee: Wyoming Department of Transportation - Highway Safety Program

This project will assist the Wyoming Data Improvement Incentive Grant in their efforts to apply for funds. States must meet a number of eligibility requirements, including having an active Traffic Records Coordinating Committee and a multi year strategic plan for improving traffic records. The multi-year strategic plan will address system deficiencies, be approved by the WyTRCC, specify deficiencies, prioritize system needs and goals, identify performance indicators by which progress toward the goals can be tracked and specify and action plan to each. Every year WyTRCC will personally review the Strategic Plan and every five years will plan to perform another Traffic Records Assessment.

Evaluation Measure To build upon information acquired in the FY-05 Traffic Records

Assessment. To create a plan that has goals and objectives identified

on which to build an implementation plan.

Program Area Code TR

\$ 34,000.00 Cost Summary Strategic Plan

> Indirect Costs [3.08%] \$ 1,047.02 \$35,047.02

Total

Local Benefit N/A

Capital Equipment N/A

Performance Measures Traffic Records 1

Project Name: WHP Crash Investigation - Impulse 200 LR Laser Rangefinders

Subgrantee: Wyoming Highway Patrol - Crash Investigation Team

To improve efforts in accurate data capture, this project will purchase five Impulse 200 LR LASER Rangefinders for the Wyoming Highway Patrol Crash Investigation Team to aid the Crash Investigation Team with gathering important information at the scene and reconstructing crashes. These units would be used for scene mapping only and do not have the speed monitoring option the five existing Ultralite LIDAR units currently have. This purchase would allow patrol to place other Ultralytel LIARS in the field as speed monitoring units in heavy traffic areas and be utilized toward 402 grant Speed and Construction Zone enforcement. This would also equip the Crash Investigation Team with the tools necessary to investigate crash scene and conduct professional reconstructions.

In light of the Wyoming Traffic Records Coordinating Committee (WyTRCC) efforts to automate accurate and timely data capture, the WyTRCC Chair or Vice Chair and the W.H.P. Crash Investigation Team leader will discuss if information obtained from the palms will prove useful after migration to the new electronic crash report. If the discussion results are favorable, written notice will be provided to the HSO prior to awarding the grant.

Evaluation Measure Purchase to aid the Crash Investigation Team with gathering important

information at the scene and reconstructing crashes. Report

usefulness of the Rangefinders.

Program Area Code TR

Local Benefit

Cost Summary 5 Impulse 200 LR LASER \$14,475.00

Indirect Costs [3.08%] \$ 445.83 Total \$14,920.83

Capital Equipment Non-Major equipment only

N/A

Performance Measures Traffic Records 5.

PROGRAM AREA: 06-06 OCCUPANT PROTECTION

NOTE:

All law enforcement overtime grants are encouraged to utilize their contact time to support child and occupant safety equipment laws through education, warnings, and citations. Activity report forms provide a location to capture this information. Such overtime grants are part of the Speed and Alcohol 154AL project areas.

Program Name: Comprehensive Safety Belt Program Subgrantee: WYDOT-Highway Safety Program

This program intends to complement other prevention and education efforts to make a difference in the quality of life in Wyoming through the increased use of seat belt and child restraint systems. An educational program will be updated and re-introduced into the elementary schools for children 5-12 years of age for the use of appropriate restraint systems every time they are in a motor vehicle, since usage is not automatic for this age group. The nurses and law enforcement resource officers at the schools will be contacted to promote this program. New brochures will be developed or purchased to be used with this age group as with adults. Local law enforcement and fireman will be encouraged to become CPS technicians who will then be able to educate parents and children on safety belt use. Child safety seats will be purchased for distribution to low income families through child passenger safety technicians statewide.

Evaluation Measure Summarize local program efforts by compiling where materials are

distributed and when Vince & Larry crash dummies are used to spread the buckle up message to all ages with preference given to children. Provide the education program to at least 50% of the elementary schools through the school nurses and school resource officers. Report the contact of local law enforcement and fireman for the two

CPS class locations who do not have CPS technicians.

Program Area Code OP

Cost Summary Materials/ Supplies \$29,103.60

Indirect Cost (3.08%) \$ 896.40

Total \$30,000.00

Local Benefit 100%

Capital Equipment None

Administration 4 & 5, and Occupant Protection 1-3 and 6.

Program Name: Occupant Protection Education

Subgrantee: Wyoming Highway Patrol

Every year Wyoming has a number of deaths and serious injuries on our highways that could be prevented or reduced through the proper use of occupant restraints. In 2004, approximately sixty five percent (65%) of those killed on Wyoming highways were not using occupant restraints at the time of the crash. A variety of programs and displays will be used to promote seat belt and child restraint usage such as: the seat belt convincer, the rollover demonstrator, public service announcements, safety presentations at the fairs, civic groups, and schools. These educational activities will be conducted by uniformed troopers thus illustrating their strong support and attention to the primary child restraint law and the secondary occupant safety equipment law.

Evaluation Measure Number of safety presentations conducted by WHP troopers

demonstrating their focus on occupant protection by September 30, 2006, noting behavioral and attitudinal changes toward seat belts and

child safety seats.

Program Area Code OP

Cost Summary Personal Services \$11,000.00

 Travel/ Training
 \$12,000.00

 Maintenance
 \$6,000.00

 Materials/ Supplies
 \$27,000.00

 Major Equipment
 \$26,000.00

 Indirect Cost (3.08%)
 \$2,539.78

 Total
 \$87,539.78

Local Benefit 100%

Capitol Equipment \$26,000.00 Seat Belt Convincer

Performance Measures This project will address performance measures in Planning and

Administration 4 & 5, and Occupant Protection 1-3 & 6.

Program Name: Buckle Up Kids

United Medical Center Foundation Subgrantee:

Motor vehicle related injuries kill more children and young adults (i.e. those aged 0-24 years) than any other single cause in the United States. In Wyoming, 47 people (0-24 yo) were killed in motor vehicle crashes with 5 (0-14 yo). We have an ongoing need in Wyoming for child passenger safety professionals who can explain traffic safety issues in an understandable way and who can demonstrate safe and proper child passenger safety seat installation to the public. A central data bank recording efforts throughout the state, including planning, implementing and tracking training efforts, as well as gathering and recording data from checkup events has been established to coordinate and optimize our efforts. Through a partnership with the SAFE KIDS Worldwide Campaign, Wyoming Department of Health, SAFE KIDS of Wyoming, Emergency Medical Services for Children and the Wyoming Department of Transportation, a comprehensive statewide initiative will continue to work with local communities to train and certify volunteer personnel to provide child safety seat checks in their communities. The program will offer technical support, statewide data center, certified trainers and advocates and checkup results to target the misuse problems. At least two child passenger safety training courses will be implemented for new technicians, advocates, and will have at least two refresher/renewal classes to help maintain the technical knowledge base needed. The quarterly newsletter entitled Buckle Up Express will continue to provide pertinent information to technicians and advocates statewide.

Evaluation Measure The number of CPS Classes conducted and the number of technicians

certified and/or recertified. The number of child safety seats checked and replaced with the decrease in misuse noted. Review data from the trauma registry and other sources to determine if a change in behavior

is being reflected.

OP Program Area Code

Cost Summary Personal Services \$ 57,773.28

(Salaries for Project Director & Proj. Assts.)

Contractual Services 6,000.00

(Database Software Consultant)

Materials/ Supplies \$ 15.000.00 \$ 37,000.00 Training Travel \$ 10.900.00 Bookkeeping Expense (5%) \$ 6,033.66 \$126,706.94

Total

Local Benefit 100%

Capitol Equipment None

Performance Measures This project will address performance measures in Planning &

Administration 4 & 5, and Occupant Protection 1, 2, and 6.

Program Name: Seat Belt Survey Subgrantee: To be determined

An annual seat belt survey will be conducted to measure progress of occupant protection programs and state legislation. The statewide safety belt usage survey will cover drivers and front seat outboard passengers in passenger motor vehicles (passenger cars, pickup trucks, vans, and sport utility vehicles), registered in the state and out-of-state, traveling on all road segments (US, State, and local). The process for the Safety Belt Use Survey will be according to the NHTSA guidelines with input from the Regional Office and other appropriate agencies or individuals which will identify the sample for the survey and provide a way to ensure a low error factor in the sampling thus making it capable of being done on an annual basis. The baseline results from November 1998 and 2000 will be incorporated into the survey to develop the trend relationships associated with the use rates. The analysis methodology will remain the same as used in the 2000 study.

Evaluation Measure Complete Seat Belt Survey within specifications report results by Sept.

15, 2006.

Program Area Code OP

Cost Summary Contractual Services \$55,000.00

Local Benefit 0%

Capitol Equipment None

Performance Measures This project will address performance measure Occupant Protection 4.

Program Name: Mini grants for Occupant Protection Programs

Subgrantee: To be Determined

The mini grant concept is used to establish community-based programs in areas at or below the state occupant restraint usage level. Mini grants of up to \$3,000 will be provided to organizations that submit proposals for their area to promote safety belt, child safety seat usage and/or air bag education as well as alcohol when safety belt education is involved. This will provide reimbursement for materials to gain public interest in the program and to compensate for salary (no more than half of the grant funds) when necessary.

Evaluation Measure Support up to 3 new communities in their efforts to increase child

restraint and seat belt usage.

Program Area Code OP

Cost Summary Personal Services \$ 2,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant Protection

1-3 and 6, assist with Planning & Administration 4 & 5 and Alcohol 1-3 if

mini grant includes drinking and driving messages.

Program Name: Public Health Nurses' Training for CPS

Subcontractor: Wyoming Department of Health

Community & Family Health Division

Wyoming is considered a frontier state, so the resources and delivery of health care services is more challenging and exciting. Unintentional injuries are the leading cause of death for all Wyoming children. Motor vehicle crashes account for the majority of the unintentional deaths. The focus of the child restraint law is to decrease injury and mortality in children. The priority population to be served is the mothers, infants and children of Wyoming. Injury prevention crosscuts various divisions within the Department of Health and would require collaboration with Public health nurses, Safe Kids Wyoming, Wyoming law enforcement and with Fire and Rescue. This project will enhance the partnership with the County Public Health Offices.

Evaluation Measure Train six nurses from the County Public Health offices as Child

Passenger Safety Technicians.

Program Area Code OP

Cost Summary Training Expenses \$4,680.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant

Protection 1,2, and 6.

Program Name: Buckle Those You Love Subcontractor: Injury Prevention Resources

Injury Prevention Resources is participating in a NHTSA demonstration project to increase safety belt use in rural communities. The project includes the development of a social marketing campaign entitled, "Buckle Those You Love". The campaign relies on social influence (specifically, the influence women have on men) to increase belt use by men. The campaign is being implemented in Natrona, Sheridan and Fremont Counties and is designed to reach 26% of Wyoming's population. Initially, a public opinion poll was done in each county, followed by focus groups. The polling and focus group data was used to develop culturally sensitive messages that women are comfortable delivering to male family members to convince them to buckle up (and that men are comfortable receiving). These messages are television and radio ads to help rural women promote their family's health and safety through the use of safety belts. The television ads will run on cable networks that cater to women in Casper, Sheridan, Lander and Riverton. The radio ads will run on 11 radio stations with the greatest number of listeners in the same communities. The campaign includes a direct, person-to-person component where brochures, bookmarks and posters with "Buckle Those You Love" messages are distributed through rural service providers that work predominantly with women. The funding will support activities conducted by the coordinators in Sheridan, Natrona and Fremont Counties.

Evaluation Measure Program success is determined through an assessment of the media

reach each spot had and the type of audiences. The agencies that helped with the distribution of the print materials and the quantity of

materials will also be summarized.

Program Area Code OP

Cost Summary Personal Services \$12,000.00

Total \$12,000.00

Local Benefit 100%

Capitol Equipment None

Performance Measure This project will address performance measures in Occupant Protection

1,2 and 6, and Planning & Administration 4 & 5.

Program Name: Occupant Protection Assessment

Subgrantee: To be Determined

The Occupant Protection Assessment will be done by a team of approved specialists. This assessment will review the occupant protection programs, noting program strengths and accomplishments; making suggestions for improvement; and, identifying areas where they can provide assistance. The assessment can be used as a tool for planning purposes and for maximizing the use of grants and funding for occupant protection programs.

Evaluation Measure Conduct an Occupant Protection Program Assessment and obtain the

assessment report by September 15, 2006.

Program Area Code OP

Cost Summary Assessment team expenses \$25,000.00

Local Benefit 0%

Capital Equipment None

Performance Measures This project will address performance measure in Occupant Protection

5.

Program Name: Building New Traditions/Tribal Outreach

Subgrantee: Injury Prevention Resources

Safety belt use in Indian country is dismally low nationwide. On the Wyoming Wind River Indian Reservation, belt use has hovered near 20% for the last several years. Injury Prevention Resources intends to implement a culturally compatible social marketing campaign to increase safety belt use on the Reservation. Coined "Building New Traditions. Buckle Those You Love", the campaign will include billboard displays in and around the reservation and posters distributed on the reservation. Two photo images will be used for both the billboards and the posters. One image will be of an elder male with a 5-year old male child in the front seat of a pick-up truck dressed in western gear, with both buckled appropriately in a seat belt and booster seat. The second image will be of an elder female with a 5-year old female child in the front seat of a pick-up truck dressed for a pow-wow both buckled appropriately in a seat belt and booster seat. The billboard rental expense will be reflected in the Paid Media project number 06-09-03. Tribal support for the campaign content, materials and process has been established.

Evaluation Measure Process evaluation will include specific locations where posters and

billboards are distributed and displayed and the number and descriptions of the people who view the posters and billboards. Conduct pre and post safety belt observation surveys at various

locations on the Wind River Indian Reservation.

Program Area Code OP

Cost Summary Contractual Services \$3,300.00

Printing \$1,200.00

Administrative Services \$5,000.00

Total \$9,500.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant Protection

1,2 and 6 and assist with Planning & Administration 4 & 5.

Program Name: Gimme A Boost

Subgrantee: Injury Prevention Resources

Fremont County has seen an increase in use of child safety seats by children under age 5 to nearly 80% in 2004 but the use of restraints by children age 5-8 is only about 33% according to crash data. A community and school-based strategy will be developed, implemented and evaluated to increase the correct use of booster seats by children age 5-8. "Gimme a Boost" will combine educational programs for children and parents with enforcement to increase booster seat use. The educational programs will include interactive assemblies for children in K-3, classroom instruction, school-based booster seat clinics, and incentives for children. Enforcement efforts will include over-time for officers to patrol elementary school zones during drop-off and pick-up times to first warn the parents about not properly securing children and then later to issue citations.

Evaluation Measure Process evaluation will include specific elementary schools who have

assemblies, the number of students per assembly, number of booster seat clinics and the number of students involved. Conduct pre and post booster seat observation surveys at various school locations both at drop-off and pick-up times. The summary will reflect the number of contacts, warnings and citations issued through the enforcement of

school zones.

Program Area Code OP

Cost Summary Personal Services \$2,000.00

(Overtime CSS enforcement)

Materials/ Supplies \$1,800.00 Administrative Support \$3,000.00 Total \$6,800.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant Protection

1, 2 & 6 and Planning & Administration 4 & 5.

Program Name: Teen Safety Belts Program Subgrantee: Evanston Police Department

The goal of this program is to raise seatbelt awareness and use among teenagers in Uinta County. Surveys were conducted at all three high schools within Uinta County which indicated that high school age students used seat belts less than 30% of the time. This program started as a joint effort between the Evanston Police Department and the Evanston High School Student Council. After conducting a seat belt survey and seeing that many high school students were not wearing seat belts, the partners decided to work together to increase awareness and use. The program has expanded to include Mountain View Student Council, Mountain View Police Department, Lyman Student Council, Lyman Police Department, Evanston Regional Hospital, fire and ambulance services from within Uinta County and the Wyoming Highway Patrol. The partners will produce media spots that address highway safety issues especially seat belt safety. Program specific flyers, incentive handouts and posters will be developed and distributed countywide to emphasize the importance of safety belts and get more students and parents into the safety belt habit.

Evaluation Measure Develop and distribute campaign specific materials, determine the

number of students working on the campaign, and the number of students contacted at each of the schools to encourage change. Conduct post campaign seat belt observation survey done at the original locations to record the increase in usage from the baseline of

30%.

Program Area Code OP

Cost Summary Program development Costs \$20,100.00

Training Workshop $\frac{200.00}{\$20,300.00}$

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address Occupant Protection performance measures 1,

2 and 6 and Planning & Administration measures 4 & 5.

Program Name: Eligible Training - Child Passenger Safety Instructors

Subgrantee: Child Passenger Safety Technician Instructors

Child Passenger Safety Technician Instructors need to stay current in the field of Child Passenger Safety(CPS). Having the opportunity to receive first hand knowledge will provide them with the incentive to share this information with those on a local basis as well as statewide in scheduled training. Each instructor will be given the opportunity to attend a traffic safety conference where child passenger safety will be presented. This project will provide for the registration, travel expense, and per diem to keep the CPST instructors abreast of new products, technology, and an opportunity to network with experts in the vehicle and safety seat industry.

An in-state meeting with all the CPST instructors will be scheduled before the first technician candidate class to ensure all instructors are updated on new CPS issues with the introduction to the short courses available for their communities.

Evaluation Measure Provide funding for ten instructors in the area of child passenger safety

to improve their knowledge base and remain current in the ever

changing child passenger safety arena.

Program Area Code OP

Cost Summary Training/ Travel \$15,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address Occupant Protection performance measures 1,

2 & 6 and assist with Planning & Administration measures 4 & 5.

PROGRAM AREA: 06-07 ROADWAY SAFETY (RS)

Program Name Traffic Safety Information and Communication

Subgrantee: WYDOT-Public Affairs Office

To address the SMS committee or Highway Safety Program (HSP) traffic safety messages, Public Affairs Office will create or coordinate media through newspaper, television or radio. Funding may be used for materials/supplies, personal/professional services as needed. When PSAs are developed using these funds, closed captions will be included. Prior to expenditure on any particular traffic safety matter, a brief written communication identifying the matter, its relevance, expected funding needs and expected outcome will be submitted to the HSP for approval.

Evaluation Measure Provide a report of each Traffic Safety message, the type of media

used, cost incurred, amount of paid and earned media purchased and

public reach.

Program Area Code RS

Cost Summary Training/Travel \$30,000.00

Indirect Costs (3.08%) \$\\\
\begin{array}{c} \924.00 \\ \\$30.924.00 \end{array}

Local Benefit N/A

Capital Equipment N/A

Performance Measures This project will address all performance measures in Alcohol 1-3,

Police Traffic Services 1, Occupant Protection 1-3, Speed 1-3,

Roadway Safety 4, Youth Alcohol 1 and Paid Media 3.

revised: 09-21-05

Project Name: Safety Management System (SMS)

Subgrantee: Various

In an effort to have diverse partnerships in data driven traffic safety issures, 402 funding has been assigned to the SMS Committee. This project will address roadway and human related traffic safety issues as identified by the SMS committee and as deemed eligible for 402 federal funding under the roadway safety section. The SMS committee will determine the desired results for each grant project and will make any direct contacts with potential sub-grantees. Potential subgrantees will contact the State Highway Safety Engineer with a letter of intent - requesting 402 federal highway safety funding. The grant process will be handled by the Highway Safety Program grant specialists and will provide the SMS committee with the project results. Project coordination for any chosen SMS oriented projects will be the responsibility of the State Highway Safety Engineer/Governor's Highway Safety Representative. The Grant Coordinator will provide NHTSA state representative the necessary documentation, per project, to support 402 expenditure approval.

Program Area Code RS

Cost Summary Roadway Safety Projects \$30,000.00

Indirect Costs [3.08%] \$ 924.00

\$30,924.00

Local Benefit depending on project, up

to \$30,000.00

Capital Equipment None expected

Performance Measures Roadway Safety 1-5

Project Name: WYDOT Employee Safety Reflective Winter Coat

Subgrantee: WYDOT Employee Safety

To reduce the chance injuries and deaths to maintenance employees, reflective coats will be purchased for High Visibility clothing. More specifically, to outfit the maintenance personnel with fluorescent orange winter coats, utilizing retoreflective materials for nighttime or low light situations. Because they are responsible for motorist safety and make contact with the public visually traffic control emergency, the conspicuity of our employees is paramount.

Evaluation Measure To purchase High Visibility Clothing for WYDOT's maintenance

personnel. Report on usefullness of the coats.

Program Area Code RS

Cost Summary 35 Fluorescent orange winter coasts \$35,000.00

Indirect Costs [3.08%] \$ 1,078.00

\$36,078.00

Local Benefit none

Capital Equipment None expected

Performance Measures Roadway Safety 5

PROGRAM AREA: 06-08 SPEED ENFORCEMENT

Project Name: County/Municipal Law Enforcement Overtime High Visibility Speed

Enforcement

Subgrantee: Local Law Enforcement Agencies

This project provides the opportunity for local law enforcement to target speeding issues and reduce of its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. Prospective agencies considered are:

[a] Douglas P.D. - Year 2 [j] Evanston P.D. - Year 1

[b] Frannie P.D. - Year 2 [k] Goshen County S.O. - Year 1

[c] Converse County S.O. - Year 2 [l] Fremont County S.O. - Year 1 [d] Hot Springs County S.O. - Year 2 [m] Shoshone P.D. - Year 1

[e] Albany County S.O. - Year 2 [n] Green River P.D. - Year 1

[f] Lovell P.D. - Year 2 [o] Cheyenne P.D. - Year 1 [g] Thermopolis P.D. - Year 2 [p] Torrington P.D. - Year 1

[h] Lincoln County S.O. - Year 2 [q] Kemmerer P.D. - Year 1 [i] Washakie County S.O. - Year 1

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to notify media outlets of their heightened enforcement at least once during their grant period.

Evaluation Measure Provide daily, and monthly activity reports on forms supplied by the

Highway Safety Program. The target number of contacts per overtime

hour is 2.

Program Area Code SE

Cost Summary Personal Services \$ 172,000.00

 Non-major equipment
 \$ 54,000.00

 Travel
 \$ 22,800.00

 Total
 \$ 248,800.00

Local Benefit \$248,800.00

Capital Equipment Non-major only. A maximum of two \$2,000.00 radars are provided to

1st year speed grant recipients only. The number of units is dependent

on the size of the community served by law enforcement agency.

Performance Measures This project directly impacts Speed measures 1-4

Project Name: Wyoming Highway Patrol Overtime High Visibility Speed Enforcement

Subgrantee: Wyoming Highway Patrol (WHP)

This project provides the WHP the opportunity to target speeding issues and reduce of its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses best locations on which to work the enforcement hours. If requested, appropriate crash data is provided to each division to assist their specific enforcement areas.

This overtime/high visibility grant is encouraged to utilize their contact time to also support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. At least one press release notifying media outlets of their heightened enforcement is required during their grant period.

Evaluation Measure Provide daily activity reports and monthly summary reports on forms

supplied by the Highway Safety Program. The target number of

contacts per overtime hour is 2.

Program Area Code SE

Cost Summary Personal Services \$88,000.00

Indirect Costs (3.08%) \$ 2,710.40 Total \$ 90,710.40

Local Benefit \$90,710.40

Capital Equipment None

Performance Measures This project directly impacts Speed measures 1-4

Project Name: Wyoming Highway Patrol Construction Zone Overtime High Visibility

Speed Enforcement

Subgrantee: Wyoming Highway Patrol (WHP)

This project provides the WHP the opportunity to target construction zone speeding issues the reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses construction zones and determines the best locations on which to work the enforcement hours. If requested, appropriate crash data is provided to each division to assist their specific enforcement areas.

Evaluation Measure Provide daily activity reports and monthly summary reports on forms

supplied by the Highway Safety Program. The target number of speed

citations per overtime hour is 2.

Program Area Code SE

Cost Summary Personal Services \$ 27,500.00

Indirect Costs (3.8%) \$ 847.00 Total \$ 28,347.00

Local Benefit \$28,347.00

Capital Equipment None

Performance Measures This project directly impacts Speed measures 1-4

Project Name: WHP radar upgrades
Subgrantee: Wyoming Highway Patrol

Each year we have planned upgrades to our WHP partner's aging radars but each year are unable to fund the number of radars planned. This project once again plans the upgrade of a portion of their fleet radars to be used in both in conjunction with an outside their speed grant parameters. With their dedication of enforcing speed, their commitment to enforcing current state seat belt and child seat laws, and their ever watchful eye for impaired driving, the W.H.P. impact goals to reduce crashes and injuries on rural highways throughout Wyoming.

Evaluation Measure To aid officers in their efforts to reduce speeding, the W.H.P. will

purchase up to 20 IACP approved radars with associated accessories.

Program Area Code PT

Cost Summary 20 units w/accessories @ \$3,095.00 \$ 61,900.00

Indirect cost [3.08%] \$ 1,906.52

Total \$ 63,806.52

Local Benefit 63,806.52

Capital Equipment Non-Major equipment only

Performance Measures This project directly impacts Speed measures 1-4

Project Name: Portable Speed Monitoring Trailers

Subgrantee: Wyoming Highway Patrol

The purchase of five portable speed monitoring trailers will allow one trailer per Wyoming Department of Transportation district. The patrol will locate these speed trailers in construction zones after they confer with WYDOT district engineers construction schedules/efforts, or will utilize them in other speed enforcement areas of concentration.

Evaluation Measure To reduce speeding by improved, drive awareness prior to speed

citations W.H.P. will purchase [5] portable speed monitoring trailers.

Program Area Code PT

Cost Summary 5 trailers @ \$ 4,999.00 \$ 24,995.00

Indirect costs [3.08%] \$\frac{569.85}{25,764.85}\$

Local Benefit \$25,764.85

Capital Equipment Major equipment if trailer value exceeds \$5,000.00

Performance Measures This project addresses Speed measures 1-4

Project Name: Mini grants for speed radars
Subgrantee: Local Law Enforcement Agencies

This project provides a few speed radars to support local law enforcement agencies, not eligible for a speed grant in their effort to reduce speeding both in and out of construction areas.

Evaluation Measure Provide funding for six speed radar units to improve speed enforcement

in Wyoming.

Program Area Code PT

Cost Summary 6 radar units @ \$2,000.00

Total \$ 12,000.00

Local Benefit \$12,000.00

Capital Equipment Non-Major equipment only

Performance Measures This project directly impacts Speed measures 1-4

PROGRAM AREA: 06-09 PAID MEDIA ADVERTISING

Program Name Traffic Safety Paid Advertising Subgrantee: WYDOT-Public Affairs Office

Public Affairs Office, serving as PI&E will work with the Wyoming Broadcaster's Association, radio and print media to build public awareness of focus areas identified by the Highway Safety Program and SMS committee. Such areas include the national seat belt mobilization as well as other roadway safety messages. Television spots will provide closed captioning. To expand use of 402 funds, national "Crackdown" paid media will be addressed with alcohol transfer funds.

Evaluation Measure Provide a report of each Traffic Safety message, the type of media

used, cost incurred, amount of paid and earned media purchased and

public reach.

Program Area Code PM

Cost Summary Training/Travel \$87,311.00

Indirect Costs (3.08%) \$ 2,689.00 Total \$90,000.00

Local Benefit N/A

Capital Equipment N/A

Performance Measures The project will address performance measures in Occupant Protection

1-2, Speed 1-3, Roadway Safety 4 and Paid Media 1-3.

Program Name: Buckle Those You Love -Paid Media

Subcontractor: Injury Prevention Resources

Injury Prevention Resources is participating in a NHTSA demonstration project to increase safety belt use in rural communities. The project includes the development of a social marketing campaign entitled, "Buckle Those You Love". The campaign relies on social influence (specifically, the influence women have on men) to increase seat belt use by men. The campaign is being implemented in Natrona, Sheridan and Fremont Counties and is designed to reach 26% of Wyoming's population. Initially, a public opinion poll was done in each county, followed by focus groups. The polling and focus group data was used to develop culturally sensitive messages that women are comfortable delivering to male family members to convince them to buckle up (and that men are comfortable receiving). These messages are television and radio ads to help rural women promote their family's health and safety through the use of safety belts. The television ads will run on cable networks that cater to women in Casper, Sheridan, Lander and Riverton. The radio ads will run on 11 radio stations with the greatest number of listeners in the same communities. The campaign includes a direct, person-to-person component where brochures, bookmarks and posters with "Buckle Those You Love" messages are distributed through rural service providers that work predominantly with women. The funding will purchase air time on television and radio in Sheridan. Natrona and Fremont Counties.

Evaluation Measure Program success will be determined through a report of the media

reach(approximately 26%) for each spot and the type of audiences.

Program Area Code PM

Cost Summary Paid Media - Radio \$8,000.00

Paid Media - TV <u>\$ 5,000.00</u> Total <u>\$ 13,000.00</u>

Local Benefit 100%

Capitol Equipment None

Performance Measure This project will address performance measures in Occupant Protection

1, 2 & 6 and assist with Planning & Administration 4 & 5.

Program Name: Building New Traditions/Tribal Outreach

Subgrantee: Injury Prevention Resources

Safety belt use in Indian country is dismally low nationwide. On the Wyoming Wind River Indian Reservation, belt use has hovered near 20% for the last several years. Injury Prevention Resources has been asked to implement a culturally compatible social marketing campaign to increase safety belt use on the Reservation. Coined "Building New Traditions. Buckle Those You Love", the campaign will include billboard displays in and around the reservation and posters distributed on the reservation. Two photo images will be used for both the billboards and the posters. One image will be of an elder male with a 5-year old male child in the front seat of a pick-up truck dressed in western gear, with both buckled appropriately in a seat belt and booster seat. The second image will be of an elder female with a 5-year old female child in the front seat of a pick-up truck dressed for a pow-wow both buckled appropriately in a seat belt and booster seat. The billboard rental expense will be funded through this grant.

Evaluation Measure Process evaluation will include specific locations where the billboards

were posted and the reach with the descriptions of the people who

viewed the billboards.

Program Area Code PM

Cost Summary Billboard space rental fees \$11,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant Protection

1, 2 & 6 and assist with Planning & Administration measures 4 & 5.

Program Name: Gimme A Boost

Subgrantee: Injury Prevention Resources

Fremont County has seen an increase in use of child safety seats by children under age 5 to nearly 80% in 2004 but the use of restraints by children age 5-8 is only about 33% according to crash data. A community and school-based strategy will be developed, implemented and evaluated to increase the correct use of booster seats by children age 5-8. "Gimme a Boost" will combine educational programs for children and parents with enforcement to increase booster seat use. The educational programs will include interactive assemblies for children in K-3, classroom instruction, school-based booster seat clinics, and incentives for children. Enforcement efforts will include over-time for officers to patrol elementary school zones during drop-off and pick-up times to first warn the parents about not properly securing children and then later to issue citations. Media messages will be developed and distributed to local media outlets.

Evaluation Measure Program success will be determined through a report of the media

reach for each spot and the type of audiences.

Program Area Code PM

Cost Summary Media Purchase \$800.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Occupant Protection

1, 2 & 6 and Planning & Administration 4-5.

Program Name: Teen Safety Belts Program Subgrantee: Evanston Police Department

The goal of this program is to raise seatbelt awareness and use among teenagers in Uinta County. Surveys were conducted at all three high schools within Uinta County which indicated that high school age students used seat belts less than 30% of the time. This program started as a joint effort between the Evanston Police Department and the Evanston High School Student Council. After conducting a seat belt survey and seeing that many high school students were not wearing seat belts, the partners decided to work together to increase awareness and use. The program has expanded to include Mountain View Student Council, Mountain View Police Department, Lyman Student Council, Lyman Police Department, Evanston Regional Hospital, fire and ambulance services from within Uinta County and the Wyoming Highway Patrol. Program specific flyers, incentive handouts and posters will be developed and distributed countywide to emphasize the importance of safety belts and get more students and parents into the safety belt habit. The partners will produce media spots that address highway safety issues especially seat belt safety. This grant will fund the media spots.

Evaluation Measure Program success is determined through a report of the media reach

each spot had and the type of audiences.

Program Area Code PM

Cost Summary Media purchase \$1,500.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address Occupant Protection performance measures 1,

2 & 6.

PROGRAM AREA: 06-10 YOUTH ALCOHOL

Program Name: Multimedia Presentation

Subgrantee: Mothers Against Drunk Driving -MADD Wyoming

Our youth in Wyoming are one of our most important resources. Many are currently involved in high risk behavior in their decisions to drink and drive, to ride with another driver that is under the influence of alcohol or other drugs, and not using safety belts. Young people ages 14-20 years old are over represented in the Wyoming traffic crash data. Driver inexperience, speed, alcohol and the non-use of safety belts were factors in crashes. One avenue of educating our young people which has been proven successful in Wyoming is through the multimedia presentations, "Backstage Pass" and "Super Heros/Ace". MADD Wyoming will provide the multimedia shows to approximately 100 schools in the spring through the fall of 2006. "Backstage Pass" and "Super Hero/Ace" are two very powerful and inspirational multimedia shows. This DVD-driven production captivates youth using a state-of-the-art projection video wall and full motion on three giant screens. Incorporated is major motion picture clips and top music to hold and maintain student attention. The student will hear real life stories and thoughts of other students and celebrities that convey messages of hope and motivation dealing with the three major issues of drinking and driving, not riding with an impaired driver and the use of safety belts. MADD National along with MADD Wyoming will be responsible for scheduling presentations and logistical concerns, delivery and set up of equipment, checking out the synchronization and readiness of all equipment, operation of equipment during actual programs, arranging for their crews' transport, food and lodging. MADD National will be asked to accept responsibility to handle up to two presentations per day, per school.

Evaluation Measure Conducting the MADD School Assembly Program in 50% of the

schools, the number of students and if the schools involved work with

the curriculum and fill out evaluations.

Program Area Code YA

Cost Summary Personal Services \$ 1,000.00

 Professional/ Contractual Services
 \$ 67,500.00

 Travel (In-State)
 \$ 1,000.00

 Total
 \$ 69,500.00

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address performance measures in Youth Alcohol,

Alcohol 1-3, Occupant Protection 1 & 2 and assist with Speed 1-3.

PROGRAM AREA: 06-11 SAFE COMMUNITIES

Project Name: Sheridan County Safe Community Task Force

Subgrantee: Wellness Council of Sheridan County

Safe Communities concept is to initiate a generation of community programs that address traffic-related injuries within the context of all injuries. A community has the option to select one or more injury prevention priories, but beginning with traffic safety, since it is often the largest part of a community's injury problem. It also has proven countermeasure strategies readily available, and it is possible to retrieve accessible data to document the problems and measure the impact of program strategies.

The good news in Sheridan County is seatbelt use among teens has increased and teen fatalities have decreased in the past year. Other risky behavior linked to crashes continue to escalate and adults continue to suffer injuries and death due to lack of seatbelt use and impaired driving. Collaborative efforts will continue to drive the message home to the community that alcohol and other drugs are a big part of the traffic crash picture of injuries and fatalities. A community awareness campaign for impaired driving prevention will be coordinated. The role of the Safe Communities Task Force (SCTF) is to get the word out about the impact of impaired driving has on the community, ways to prevent impaired driving and to carry the message that seatbelt use is one of the best weapons against an impaired driver. The SCTF will continue to increase messages for the proper use of child restraint systems and belt usage to parents, caregivers and citizens of Sheridan County.

Evaluation Measure Provide a summary of the events in the county stressing the decrease

of alcohol and other drug impairment when driving, and an increase in

seat belt and child restraint usage thus affecting the traffic crash

picture.

Program Area Code SA

Cost Summary Personal Services \$ 9,500.00

 Project Supplies
 \$ 6,000.00

 Travel/ Training
 \$ 7,000.00

 Project Development
 \$ 2,500.00

 Total
 \$25,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3,

Occupant Protection 1, 2 & 6.

Project Name: Safe Communities - Mini Grant Proposals (1-3)

Subgrantee: To be determined

Safe Communities concept is to initiate a generation of community programs that address traffic-related injuries within the context of all injuries. A community has the option to select one or more injury prevention priories, but beginning with traffic safety, since it is often the largest part of a community's injury problem. It also has proven countermeasure strategies readily available, and it is possible to retrieve accessible data to document the problems and measure the impact of program strategies. A maximum of three Safe Community Projects may be funded designed to save lives and prevent serious injury from traffic crashes in their respective communities.

Evaluation Measure Outreach and fund up to three communities to address speed,

occupant protection, and/or alcohol issues.

Program Area Code SA

Cost Summary Personal Services \$6,900.00

Program Development \$9,100.00 Total \$16,000.00

Local Benefits 100%

Capitol Equipment None

Performance Measures These programs may address performance measures in Alcohol 1-3,

Occupant Protection 1, 2 & 6 and Speed 1-3.

PROGRAM AREA: 06-12 BICYCLE/PEDESTRIAN SAFETY

After being contacted, no project funding was requested.

PROGRAM AREA: 06-13 FY-01 ALCOHOL TRANSFER FUNDS 154AL

All Media Assess. Remaining funds to be used immediately.

PROGRAM AREA: 06-17 FY-03 ALCOHOL TRANSFER FUNDS 154AL

Project Number: 06-17-01
Project Name: Intoximeter
Subgrantee: Undetermined

This project will replace any alcohol testing equipment such as the intoximeter which is a larger machine for measuring BAC's, or the smaller version which is a Alco Sensor IV, that may fail or be deemed by the Department of Health, CTP as being to old or unserviceable to assist success in D.U.I. efforts, the Department of Health Chemical Testing Program (CTP) servcies all law enforcement alcohol testing equipment, to ensure equipment is appropriate for enforcement agency and delivers accurate BAC results. The CPT staff also train officers on the equipment. The Department of Health Chemical Testing Program will determine the equipment size the communities will need depending on the population use and size.

Evaluation Measure Purchase approximately four intoximeters or Alco Sensor IV's, meeting

the specifications set forth by the Department of Health (DOH),

Chemical Testing Program (CTP). Equipment will be monitored by the Highway Safety Program for use, operating condition, and agency location. Duration of this monitoring is dependent on equipment

classification of Non-Major or Major.

Program Area Code 154AL - FY03

Cost Summary Equipment \$25,000.00

Local Benefit \$25,000.00

Capital Equipment Depending on the market value, intoximeters or Alco Sensor IV's,

meeting the DOH/CTP specifications may exceed \$5,000 and thus be

considered Major equipment.

Performance Measures This project directly impacts Alcohol measures 1-3

Revised: 10-26-05

Project Number: 06-17-02 (HSP FY06) 06-22-15 (HSP FY07)

Project Name: State Chemical Testing Program - Testing Equipment

Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)

To provide documentation at the time of testing, this project will purchase eight thermal printers to be connected with Alcosensor IV breath testing units used in the field for the law enforcement use. The printers CTP wishes to purchase are sold to work specifically with Alcosensor IV breath testing units and have been tested by their staff and proven reliable.

Evaluation Measure To purchase eight thermal printers to work specifically with Alcosensor

IV breath testing units.

Program Area Code 154AL - FY03

(HSP FY06) (HSP FY07)
Cost Summary (8) Thermal Printers \$ 5,040.00 Same

@ \$630.00 each

DOH Indirect costs [17%] \$ 856.80 "

Total \$ 5.896.80 Same

Local Benefit \$5,896.80

Capital Equipment Non-Major Equipment - Purchase of eight thermal printers @ \$630.00

each.

Performance Measures This project directly impacts Alcohol measures 1-3

Project Name: Governor's Annual Recognition Forum

Subgrantee: Injury Prevention Resources

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. This project will attempt to provide a positive effect upon Wyoming's drinking driver related traffic crash reduction efforts. The Governor's Council on Impaired Driving will coordinate this forum by establishing an agenda, topics, and speakers to meet the goal of public awareness of the impaired driving problems in Wyoming, and recognizing the efforts law enforcement and other entities have had on this problem. The consultant will provide the organization of the event through the announcement notice, the agenda, and work with the location and catering staff. This project has earned income and will be used to defray the cost of the food/facility expense.

Evaluation Measure Conduct a recognition forum with the Governor, his select, a speaker

and awards recognizing individuals statewide for their dedication to the

reduction of impaired driving.

Program Area Code 154AL (FY2003 Funds)

Cost Summary Contractual Services \$5,000.00

 Food/ facility
 \$ 6,000.00

 Printing/Postage
 \$ 2,500.00

 Speakers
 \$ 4,000.00

 Materials/ Supplies
 \$ 3,500.00

 Administrative
 \$ 3,000.00

 Total Budget
 \$24,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3.

Revision 10-26-05

Project Number: 06-17-04 (FY06) and 06-22-17 (FY07)
Project Name: Outreach to Judges and Prosecutors

Subgrantee: Undetermined

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. Fatal crashes involving drinking and driving accounted for 48 (33.8%) fatal crashes. These small HSO grants are designed to reach out to both judges and prosecutors as they try to reduce drinking and driving and provide support in the most effective, economically efficient manner possible. The parties identified above may desire training or collaborative meetings. The first year's funds are anticipated to assist in discussions of their perceived needs to increase their effort to reduce alcohol impaired driving. The second year's funding is doubled. Clearly, an amendment may be required to increase FY07 financial support.

Evaluation Measure Progress reports of discussions, needs, goals and action plans will

provided.

Program Area Code 154AL

Cost Summary (HSP FY06) (HSP FY07)

\$5,000.00 \$10,000.00

Local Benefit 100%

Capital Equipment Unknown at this time but not expected.

Performance Measures This project addresses Alcohol Measure 4 and assists in meeting

measures 1-3.

154AL

PROGRAM AREA: 06-18 UTILIZING CARRY FORWARD FY-04

Project Number: 06-18-01 (FY06) and 06-22-11 (FY07)

Program Name: Tribal Outreach Subgrantee: To be determined

The Wyoming Wind River Indian Reservation is a large portion of Fremont County. Fremont County is ranked number two (2) in the number of alcohol crashes per 1000 population as well as alcohol crashes per 100 million vehicle miles traveled. In Fremont County in the last four years, 32 people died in impaired driving crashes and another 322 people were non-fatally injured. High BAC drivers and repeat offenders were responsible for nearly 80% of those crashes. Fremont County law enforcement agencies, outside of the Reservation, have received funding to implement D.U.I. Overtime enforcement. A culturally compatible social marketing campaign to increase safety belt use is being implemented on the Reservation, coined "Building New Traditions. Buckle Those You Love". This same avenue may be used to address the alcohol impaired driving issue on the Reservation.

Evaluation Measure Conduct outreach efforts focused on impaired driving issues on the

Wind River Indian Reservation with tribal support.

Program Area Code 154AL

(FY06) (FY07)

Cost Summary Materials/ Supplies \$4,050.00 \$25,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3 and

assist with Planning & Administration measures 4 & 5.

Project Number: 06-18-02 (FY06) and 06-22-12 (FY07)

Program Name: Cheyenne Community CAN (Change Attitudes Now)

Contractor: Laramie County School District Number One

Laramie County School District#1/ Safe & Drug Free Schools Program was funded in FY2004 for a mini grant to establish a drug education and safety belt use program to area elementary schools through the East High School CAN program. This program will expand to include East High, Central High and Triumph High School students. The project will be a mentor program by which area high school students will deliver messages to Cheyenne youth about the dangers of alcohol and other drugs and about the importance of always using safety belts while in vehicles. The program also encourages youth to be successful in school by staying involved in positive school programs and to earn good grades. The activities the CAN program provides include presentations at school and community health fairs; presentations through the Wyoming 1st Lady's Initiative; presentations to community businesses and councils; and formal and informal classroom presentations to elementary and junior high schools. Funds will be used to print the trading cards for approximately 100 high school students as CAN members, t-shirts for each member, name badges, and travel reimbursement for 4 sponsors and the students for school to school and statewide.

Evaluation Measure Project evaluation will be a success if all CAN members remain alcohol

and drug free (data collected by LCSD #1) and that safety belt use is at 100% for these students by visual survey. A questionnaire will be given to all CAN members at the end of the school year. Survey elementary

schools given CAN program presentations.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)

Cost Summary Printing Expense \$5,850.00 \$6,000.00

(Trading Cards, T-shirts & badges)

Travel (In-State) 1,000.00 1,000.00

Total \$6,850.00 \$7,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-18-03 (FY06) and 06-22-13 (FY07)

Program Name: Natrona County School District #1 Superstars
Contractor: Natrona County School District Number One

Natrona County School District students have an overriding problem with drinking and doing drugs. Natrona County Superstars is a positive peer pressure approach to educating high school and elementary school students on the healthy reasons for living a drug and alcohol free life. This program will be a positive approach for both the high school and elementary students through activities to educate them on safe living. The program will use a formal pledge for all Superstar students to: never drink and drive; never ride with an impaired driver; and to always wear their seatbelts when in a motor vehicle and use other safety equipment when necessary. Through this program, NCSD#1 hopes to make an impact in their community by working to reduce deaths and injuries resulting from persons driving while impaired; to increase proper use of occupant protection devices; to reduce deaths and injuries from motorcycle crashes; to enhance awareness of roadway safety; and to enhance awareness of pedestrian and bicycle safety through the partnership with the Brain Awareness group and the distribution of helmets. The other partners in this program are the Casper College Stars Program who will assist in the development of materials for use in the elementary schools and Mercer House and Natural Helpers.

Evaluation Measure Project evaluation will be through the use of surveys of the student

population before and after implementation and also surveying the student body of the elementary students for what they know and have experienced. Questions on the surveys will include alcohol and other drug use and if students are drinking and driving, using seatbelts or driving with impaired drivers. This information will be cross-referenced with the data from the annual risk surveys done by the Department of Health through the schools. The risk survey from the prior year will act

as a baseline.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)

Cost Summary Printing Expense \$22,000.00 \$22,000.00

(Trading Cards, T-shirts, Flyers & posters)

Personal Services \$30,000.00 \$30,000.00

(Coordinator Positions for High Schools

& Casper College (3))

(Community wide coordinator)

Total \$52,000.00 \$52,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-18-04 (HSP FY06) and 06-22-14 (HSP FY07)
Project Name: Eligible Training - State Chemical Testing Program

Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)

This project provides for technical and educational training of state CTP staff. This staff supports the efforts of law enforcement by performing alcohol blood alcohol concentrations, maintains local equipment and conducting equipment training courses.

Evaluation Measure Registration and travel expenses for training/educational seminars

Program Area Code 154AL

Cost Summary Registration (HSP FY06) (HSP FY07)
Same

and Travel Expenses

DOH Indirect costs [17%] \$ 3,032.80 "
Total \$ 20,872.80 Same

Local Benefit N/A

Capital Equipment N/A

Performance Measures This project is designed to address Alcohol measures 1-3

Revised 10-26-05

Project Number: 06-18-05 (FY06) and 06-22-02 (FY07)

Project Name: D.U.I. Education

Subgrantee: Wyoming Highway Patrol

Wyoming's alcohol-involved traffic crashes were evaluated from 2001-2004. The evaluation showed a four year trend of fatal traffic crashes involving an impaired driver average 33.7% per year. Alcohol-involved fatal crashes continue to be a factor in Wyoming's fatal traffic crashes each year. The Patrol is very active in removing impaired drivers from Wyoming highways. As part of the overall process, they provide public education on the dangers of "Drinking and Driving".

Evaluation Measure Conduct a public awareness of the "Drinking and Driving" problem in

Wyoming through the distribution of topic specific materials; reduce the

number of alcohol-involved crashes through enforcement and

education.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)
Cost Summary Material/ Supplies \$10,000.00 \$10,000.00

 Media Production Costs
 4,000.00
 4,000.00

 Indirect Costs (3.08%)
 431.20
 431.20

Total \$14,431.20 \$14,431.20

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address the performance measures in Alcohol 1-3.

Resided 10-26-05

Project Number: 06-18-06 (HSP FY06) and 06-22-16 (HSP FY07)

Project Number: 06-20-12
Project Name: Intoximeter
Subgrantee: Undetermined

This project will purchase an additional [3] alcohol testing intoximeter that may fail or be deemed by the Department of Health, Chemical Testing Program as being too old or serviceable.

Evaluation Measure Purchase four intoximeters meeting the specifications set forth by the

Department of Health (DOH), Chemical Testing Program (CTP). Equipment will be monitored by the Highway Safety Program for use, operating condition, and agency location. Duration of this monitoring is

dependent on equipment classification of Non-Major or Major.

Program Area Code 154AL - FY05

Cost Summary Equipment \$ 14,997.00

Local Benefit \$14,997.00

Capital Equipment Depending on the market value, intoximeters meeting the DOH/CTP

specifications may exceed \$5,000 and thus be considered Major

equipment.

Performance Measures This project directly impacts Alcohol measures 1-3

REVISED: 12-19-05

154AL

PROGRAM AREA: 06-20 FY05 ALCOHOL TRANSFER FUNDS

Project Number: 06-20-01 (FY06) and 06-22-01 (FY07)
Project Name: Governor's Council On Impaired Driving

Subgrantee: Injury Prevention Resources

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. The initial purpose of the Governor's Council on Impaired Driving is to provide a forum for discussion, and planning to reduce the incidence of impaired driving in Wyoming; identify priority issues and problems related to impaired driving; increase public awareness of and education relating to impaired driving issues; evaluate the effectiveness of current laws, existing programs and countermeasures; develop proposals addressing priority issues; advocate strategies to implement proposals, including adequate funding of needs. This project will attempt to provide a positive effect upon Wyoming's drinking driver related traffic crash reduction efforts. IPR will schedule quarterly meetings for participants and provide council members with agendas, reports, insightful presentations and discussions, and meeting minutes. A website will be maintained from which Wyoming residents will be able to access pertinent, timely information related to impaired driving. Public information and education materials will be developed and distributed to further the council's objectives.

Evaluation Measure To reduce the number of alcohol-related traffic crashes statewide,

increase awareness of the drinking and driving problem in Wyoming, to increase the use of seat belts as the best defense against an impaired

driver.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)
Cost Summary Personal/ Professional Services \$44,000.00 \$44,000.00

\$ 5,800.00 Office Costs 5,800.00 \$12,000.00 Quarterly Meetings 12,000.00 \$ 1,000.00 Meeting Supplies 1.000.00 \$ 1,500.00 Printing 1,500.00 Travel (In-State) \$ 4.000.00 4.000.00 Training/Travel \$ 7,000.00 7,000.00 Coalition communication \$ 1,500.00 1,500.00 Public Ed./Material Dev. & Dist. \$15,000.00 15.000.00 Total \$91,800.00 \$91,800.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alochol 1-3.

Project Number: 06-20-02 (FY06) and 06-22-02 (FY07)

Project Name: D.U.I. Education

Subgrantee: Wyoming Highway Patrol

Wyoming's alcohol-involved traffic crashes were evaluated from 2001-2004. The evaluation showed a four year trend of fatal traffic crashes involving an impaired driver average 33.7% per year. Alcohol-involved fatal crashes continue to be a factor in Wyoming's fatal traffic crashes each year. The Patrol is very active in removing impaired drivers from Wyoming highways. As part of the overall process, they provide public education on the dangers of "Drinking and Driving".

Evaluation Measure	Conduct a public awareness of the "Drinking and Driving" problem in
	Wyoming through the distribution of topic specific materials; reduce the
	number of alcohol-involved crashes through enforcement and
	education

Program Area Code	154AL (FY2005 Funds)		
_		(HSP FY06)	(HSP FY07)
Cost Summary	Material/ Supplies	\$10,000.00	\$10,000.00
	Media Production Costs	4,000.00	4,000.00
	Indirect Costs (3.08%)	431.20	431.20
	Total	\$14,431.20	\$14,431.20

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address the performance measures in Alcohol 1-3.

REVISED: 10-26-05

Project Number: 06-20-03 (FY06) 06-22-03 (FY07)
Project Name: DUI Supervised Probation Program

Subgrantee: Injury Prevention Resources

In Fremont County, a convicted DUI offender's sentence nearly always includes 12-36 months of probation. The conditions of probation vary between individual judges. Nearly all first and second time offenders, however, are placed on an "honor system" (no supervision, no monitoring) for compliance with the conditions of their probation. As a three-year pilot project, DUI Supervised Probation program which began in late FY2004 will continue through FY2006. The purpose is to reduce recidivism by ensuring that convicted DUI offenders comply with the conditions of probation imposed by the courts. This program provides an intermediate step between the "honor system" (for DUI offenders with low risk of re-arrest) and drug court (for the highest risk DUI offenders) in Fremont County. The program will provide frequent, regular monitoring of DUI offenders and coordination of all probation activities to ensure compliance. Funding will be used for two DSP caseworkers to monitor the offender's progress and refer any problems back to the court and funding for clinical supervision of the caseworkers. Both DSP caseworkers will receive training through the Prevention Research Institute's Prime For Life Driving Unimpaired program. Funding will also provide for administrative supervision, including reporting, documentation and evaluation of the program; and to maintain the office and the office expenses already established. Evaluation of the program, reported up to a 50% lower recidivism rate among DUI offenders who attended the program compared to those who did not.

Evaluation Measure	To evaluate the program through the reduction in the number and		
	percent of repeat DUI offenders in Fremont County. A database		
	consisting of all DUI conviction data will be created and will be used to		

evaluate the effectiveness of the DSP program.

Program Area Code	154AL (FY2005 Funds)			
_	,	(HSP FY06)	(HSP FY07)	
Cost Summary	Personal Services	\$ 62,400.00	\$62,400.00	
	Contractual Services	\$ 4,800.00	4,800.00	
	Administrative Services	\$ 8,400.00	8,400.00	
	Office Costs	\$ 13,250.00	13,250.00	
	Travel	\$ 3,400.00	3,400.00	
	Training	\$ 8,000.00	5,000.00	
	Total	\$100,250.00	\$97,250.00	

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address the performance measures in Alcohol 1-3.

Project Number: 06-20-04 (FY06) and 06-22-04 (FY07)

Project Name: Supplemental Alcohol Driver Education (Drive Free)

Subgrantee: Department of Education

In Wyoming for 2004, the drivers listed, as drinking and age 14-20 years of age were 18.4% of the total-drinking drivers reported in Wyoming traffic crashes. The 2004 related statistics for this age group include the following: 174 alcohol related traffic crashes, 5 alcohol involved fatal crashes; 72 alcohol involved injury crashes; 97 alcohol involved property damage only crashes. Wyoming community traffic safety interventions have focused primarily on drunk driving enforcement and accompanying publicity. The Supplemental Driver Education Alcohol Coursework was designed to address alcohol involvement in crashes and also address safety belt use. It is a multimedia based prevention program which includes an interactive CD-ROM, videos about safety belt use and media literacy, and in-class group activities designed to actively involve the youth in the learning process. This funding will provide monies for improvements in the course work to better educate the youth about the dangers of impaired driving and the need for safety belt use. It will also provide funds for training materials for instructors, manuals for students and parents, a consultant to promote the program and offer technical assistance to participating sites with Wyoming Statistical Analysis Center (WYSAC) to evaluate and report on the effectiveness of the course. Eight sites will administer the course work, complete their final classes and return the completed post-surveys to WYSAC for evaluation results.

Evaluation Measure Course being taught in at least eight locations with Wyoming

Statistical Analysis Center evaluating the feedback from participants as to how the coursework changes the general knowledge and attitudes

about alcohol use and safe driving.

Program Area Code 154AL (FY2005 Funds)

		(HSP FY06)	(HSP FY07)
Cost Summary	Personal Services	\$42,000.00	\$42,000.00
	Administrative Support	\$ 6,000.00	\$ 6,000.00
	Consulting Services	\$25,000.00	25,000.00
	Operations Costs	\$ 5,500.00	5,500.00
	Travel Expense (In & Out-State)	\$ 3,500.00	3,500.00
	Indirect Costs (7.5%)	\$ 6,150.00	6,150.00
	Total	\$88,150.00	\$88,150.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number: 06-20-05, (HSP FY06) - 06-22-07, (HSP FY07)

Project Name: Local Alcohol Countermeasures

County/Municipal Law Enforcement Overtime High Visibility DUI

Enforcement

Subgrantee: Local Law Enforcement Agencies

This project provides the opportunity for local law enforcement to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. Prospective agencies considered are:

[a] Rock Springs P.D. - Year 3 [g] Laramie P. D. Office - Year 1

[b] Natrona County S.O. - Year 2 [h] Riverton P.D. - Year 1

[c] Johnson County S.O. - Year 2 [i] Goshen County S.O. - Year 1 [i] Teton County S.O. - Year 1

[e] Lander P.D. - Year 2 [k] Casper P.D. - Year 1

[f] Thermopolis P.D. - Year 2 [l] Sweetwater County S.O. - Year 1

(FY06 prospective candidates will differ)

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to notify media outlets of their heightened enforcement at least once during their grant period.

Evaluation Measure Provide daily contacts reports, and monthly activity reports on forms

supplied by the Highway Safety Program. The target number of

contacts per overtime hour is 0.10.

Program Area Code 154AL

Cost Summary Personal Services (HSP FY06) (HSP FY07)
Same

Non-major equipment \$ 11,976.00 "

Travel \$ 16,500.00 "

Total \$ 152,976.00 "

Local Benefit \$152,976.00 per year

Capital Equipment Non-major only. A maximum of one or two \$499 portable breath testers

are provided to 1st or 2nd year DUI grant recipients only. Number of units is dependent on the size of the community served by law

units is dependent on the size of the community served by lav

enforcement agency.

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 06-20-06, (HSP FY06) and 06-22-06, (HSP FY07)

Project Name: Alcohol Countermeasures

Wyoming Highway Patrol Overtime High Visibility DUI Enforcement

Subgrantee: Wyoming Highway Patrol (WHP)

This project provides the WHP the opportunity to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses best locations on which to work the enforcement hours. If requested, appropriate crash data is provided to each division to assist their specific enforcement areas.

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to notify media outlets of their heightened enforcement at least once during their grant period.

Evaluation Measure	Provide daily activ	ity contact reports and	l monthly summary	reports on

forms supplied by the Highway Safety Program. The target number of

(HSP EV06)

(HSP EV07)

DUI contacts per overtime hour is 0.10.

Program Area Code 154AL

		(1101 1 100)	(1101 1 101)
Cost Summary	Personal Services	\$ 66,000.00	Same
•	C.A.R.E. conference	\$ 5,000.00	"
	Indirect Costs [3 08%]	\$ 2 186 80	"

Total \$ 73.186.80 "

Local Benefit \$ 73,186.80 per year

Capital Equipment None

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 06-20-07 (FY06) and 06-22-08 (FY07)

Program Name: Campbell County Community Youth Impact Circles Contractor: Campbell County Community Victim Impact Panel

Alcohol remains the most commonly used drug among Wyoming's youth. By effectively targeting the age at which youth begin experimenting with alcohol and raising awareness of impaired driving and its consequences the growing number of impaired teens entering Wyoming roadways each year can be reduced. The Youth Impact Circle was created to address the needs of the growing impairment problems among youth in northeastern Wyoming. Youth Impact Circles will be presented through host agency partnerships. A focus group comprised of persons from the Campbell County Community Victims Impact Panel (CCCVIP) and each host agency, establish clear objectives and direction for expected outcomes. Each host agency focus group meets before and after Impact Circles to insure agreed upon guidelines are met through a process evaluation. Focus groups that are created in other communities build collaboration and utilize assets unique to these areas. Trained adult facilitators guide youth through Restorative Justice and Victim Impact Panel techniques. The philosophy of Restorative Justice is to change how many people think about crime and criminal justice. The Youth Impact Circle provides an up-close and personal view from a victim or remorseful offender and allows interaction between speakers and participants. This promotes a reverent atmosphere, attentive listening and a full expression of emotions, guided by group rules and values that draw support or ideas from every participant of the circle.

Evaluation Measure	Conduct adult facilitator training for new Youth Impact Circle locations and report on the outcome of each Youth Impact Circle through the participants and facilitators thus reducing youth impaired driving.		
Program Area Code	154AL (FY2005 Funds) (LIOP 5)(03)		

		(HSP FY06)	(HSP FY07)
Cost Summary	Personal Services	\$41,723.00	\$41,723.00
	Office Expenses	4,244.00	4,244.00
	Travel (In-State)	3,033.00	3,033.00
	Training	2,000.00	2,000.00
	Project Supplies	6,700.00	6,700.00
	Total Budget	\$57,700.00	\$57,700.00

Local Benefit 100%

Capital Equipment Sidne Complete (Impaired driving simulator) \$6,700.00 (FY06 Only)

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-20-08 (FY06) and 06-22-09 (FY07)

Program Name Alcohol Paid Media

Subgrantee: WYDOT-Public Affairs Office

Public Affairs Office, serving as PI&E, will work with the Wyoming Broadcaster's Association, radio and print media to build public awareness of the national Crackdown efforts as well as national C.A.R.E. efforts through the state and highway patrol. Television spots will provide closed captioning.

Evaluation Measure Provide a report of each Traffic Safety message, the type of media

used, cost incurred, amount of paid and earned media purchased and

public reach.

Evaluation Measure A report summarizing each alcohol safety message media type

purchased, the cost, method and result of evaluation to determine

audience impact.

Program Area Code 154AL

(FY06) (FY07) Cost Summary Training/Travel \$87,311.00 \$87,311.00

\$ 2,689.00 Indirect Costs (3.08%) \$ 2,689.00 \$90,000.00 \$90,000.00

Total

Local Benefit N/A

Capital Equipment N/A

Performance Measures The project will address performance measures in Alcohol 1-3, Youth

Alcohol 1 and Paid Media 1-3.

Project Number: 06-20-09

Project Name: Public Opinion Survey on Alcohol Countermeasures

Subgrantee: Wyoming Association of Sheriffs and Chiefs of Police (WASCOP)

Thanks to the Governor's Council on Impaired Driving and the partners it brings to the issue, the Highway Safety Office and the WASCOP organization are embarking on a second project together.

This project targets a statewide survey to gauge the level of public support for an assortment of policies and statutes relating to alcohol impaired driving. As appropriate, the information will be use to heighten public awareness and/or demonstrate to political leaders the support that exists for legislative action.

Other agencies have voiced an interest in an expanded survey scope mirroring the national survey conducted recently by the University of Minnesota. In the event it is expanded, the Highway Safety Office will only fund an amount equal to a project solely applicable to traffic safety.

Evaluation Measure The survey and resulting report will be completed by mid September

2006. Results will be used to provide public awareness or illustrate

public support for statutory alcohol countermeasures.

Program Area Code 154AL

Cost Summary \$40,000.00

Local Benefit None

Capital Equipment Unknown at this time but not expected.

Performance Measures This project will assist in the Alcohol Measures 1-4.

Project Number: 06-20-10 (HSP FY06) and 06-22-14 (HSP FY07)
Project Name: Eligible Training - State Chemical Testing Program

Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)

This project provides for technical and educational training of state CTP staff. This staff supports the efforts of law enforcement by performing alcohol blood alcohol concentrations, maintains local equipment and conducting equipment training courses.

Evaluation Measure Registration and travel expenses for training/educational seminars

Program Area Code 154AL

(HSP FY06) (HSP FY07)
Cost Summary Registration \$ 17,840.00 Same

and Travel Expenses

DOH Indirect costs [17%] \$ 3,032.80 "

Total \$ 20,872.80 Same

Local Benefit N/A

Capital Equipment N/A

Performance Measures This project is designed to address Alcohol measures 1-3

REVISED: 10-26-05

Project Number: 06-20-11 (HSP FY06) and 06-22-16 (HSP FY07)

Project Name: Video Cameras/Accessories for D.U.I. arrest Support for Alcohol

Countermeasures

Subgrantee: Wyoming Local Law Enforcement Agencies/Departments

To provide a minimum of [18] video cameras and accessories [Non-Major Equipment] to Wyoming local law enforcement agencies/departments to assist with D.U.I. arrest and court convictions. They will also improve officer safety.

Evaluation Measure Purchase of (9) Video Cameras and accessories for local law

enforcement agencies/departments.

Program Area Code 154AL

(HSP FY06) (HSP FY07)

Cost Summary Equipment \$81,000.00 Same

Local Benefit \$81,000.00

Capital Equipment Depending on the market value, Video Cameras meeting the DOH/CTP

specifications may exceed \$5,000 and thus be considered Major

equipment

Performance Measures This project is designed to address Alcohol measures 1-3

Project Number: 06-20-12
Project Name: Intoximeter
Subgrantee: Undetermined

This project will purchase an additional [3] alcohol testing intoximeter that may fail or be deemed by the Department of Health, Chemical Testing Program as being too old or serviceable.

Evaluation Measure Purchase four intoximeters meeting the specifications set forth by the

Department of Health (DOH), Chemical Testing Program (CTP). Equipment will be monitored by the Highway Safety Program for use, operating condition, and agency location. Duration of this monitoring is

dependent on equipment classification of Non-Major or Major.

Program Area Code 154AL - FY05

Cost Summary Equipment \$ 14,997.00

Local Benefit \$14,997.00

Capital Equipment Depending on the market value, intoximeters meeting the DOH/CTP

specifications may exceed \$5,000 and thus be considered Major

equipment.

Performance Measures This project directly impacts Alcohol measures 1-3

REVISED: 10-26-05

154AL

PROGRAM AREA: 06-22 FY06 ALCOHOL TRANSFER FUNDS (for FY07)

Project Number: 06-22-01 (FY07) and 06-20-01 (FY06)
Project Name: Governor's Council On Impaired Driving

Subgrantee: Injury Prevention Resources

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. The initial purpose of the Governor's Council on Impaired Driving is to provide a forum for discussion, and planning to reduce the incidence of impaired driving in Wyoming; identify priority issues and problems related to impaired driving; increase public awareness of and education relating to impaired driving issues; evaluate the effectiveness of current laws, existing programs and countermeasures; develop proposals addressing priority issues; advocate strategies to implement proposals, including adequate funding of needs. This project will attempt to provide a positive effect upon Wyoming's drinking driver related traffic crash reduction efforts. IPR will schedule quarterly meetings for participants and provide council members with agendas, reports, insightful presentations and discussions, and meeting minutes. A website will be maintained from which Wyoming residents will be able to access pertinent, timely information related to impaired driving. Public information and education materials will be developed and distributed to further the council's objectives.

Evaluation Measure To reduce the number of alcohol-related traffic crashes statewide,

increase awareness of the drinking and driving problem in Wyoming, to increase the use of seat belts as the best defense against an impaired

driver.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)
Cost Summary Personal/ Professional Services \$44,000.00 \$44,000.00

Office Costs \$ 5,800.00 5,800.00 Quarterly Meetings \$12,000.00 12,000.00 Meeting Supplies 1,000.00 \$ 1,000.00 Printing \$ 1,500.00 1,500.00 Travel (In-State) \$ 4,000.00 4,000.00 Training/Travel \$ 7.000.00 7,000.00 Coalition communication \$ 1,500.00 1,500.00 Public Ed./Material Dev. & Dist. \$15,000.00 15.000.00 Total \$91,800.00 \$91,800.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alochol 1-3.

06-22-02 (FY07) and 06-20-02 (FY06) **Project Number:**

Project Name: D.U.I. Education

Subgrantee: **Wyoming Highway Patrol**

Wyoming's alcohol-involved traffic crashes were evaluated from 2001-2004. The evaluation showed a four year trend of fatal traffic crashes involving an impaired driver average 33.7% per year. Alcohol-involved fatal crashes continue to be a factor in Wyoming's fatal traffic crashes each year. The Patrol is very active in removing impaired drivers from Wyoming highways. As part of the overall process, they provide public education on the dangers of "Drinking and Driving".

Evaluation Measure Conduct a public awareness of the "Drinking and Driving" problem in

Wyoming through the distribution of topic specific materials; reduce the

number of alcohol-involved crashes through enforcement and

education.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07) \$10.000.00 \$10.000.00 **Cost Summary** Material/ Supplies

Media Production Costs 4,000.00 4,000.00 Indirect Costs (3.08%) 431.20 431.20 \$14,431.20

Total \$14,431.20

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address the performance measures in Alcohol 1-3. Project Number: 06-22-03 (FY07) and 06-20-03 (FY06) Project Name: DUI Supervised Probation Program

Subgrantee: Injury Prevention Resources

In Fremont County, a convicted DUI offender's sentence nearly always includes 12-36 months of probation. The conditions of probation vary between individual judges. Nearly all first and second time offenders, however, are placed on an "honor system" (no supervision, no monitoring) for compliance with the conditions of their probation. As a three-year pilot project, DUI Supervised Probation program which began in late FY2004 will continue through FY2006. The purpose is to reduce recidivism by ensuring that convicted DUI offenders comply with the conditions of probation imposed by the courts. This program provides an intermediate step between the "honor system" (for DUI offenders with low risk of re-arrest) and drug court (for the highest risk DUI offenders) in Fremont County. The program will provide frequent, regular monitoring of DUI offenders and coordination of all probation activities to ensure compliance. Funding will be used for two DSP caseworkers to monitor the offender's progress and refer any problems back to the court and funding for clinical supervision of the caseworkers. Both DSP caseworkers will receive training through the Prevention Research Institute's Prime For Life Driving Unimpaired program. Funding will also provide for administrative supervision, including reporting, documentation and evaluation of the program; and to maintain the office and the office expenses already established. Evaluation of the program, reported up to a 50% lower recidivism rate among DUI offenders who attended the program compared to those who did not.

Evaluation Measure	To evaluate the program through the reduction in the number and		
	percent of repeat DUI offenders in Fremont County. A database		
	consisting of all DUI conviction data will be created and will be used to		

evaluate the effectiveness of the DSP program.

Program Area Code	154AL (FY2005 Funds)		
_		(HSP FY06)	(HSP FY07)
Cost Summary	Personal Services	\$ 62,400.00	\$62,400.00
	Contractual Services	\$ 4,800.00	4,800.00
	Administrative Services	\$ 8,400.00	8,400.00
	Office Costs	\$ 13,250.00	13,250.00
	Travel	\$ 3,400.00	3,400.00
	Training	\$ 8,000.00	5,000.00
	Total	\$100,250.00	\$97,250.00

Local Benefits 100%

Capital Equipment None

Performance Measures This project will address the performance measures in Alcohol 1-3.

Project Number: 06-20-04 (FY06) and 06-22-04 (FY07)

Project Name: Supplemental Alcohol Driver Education (Drive Free)

Subgrantee: Department of Education

In Wyoming for 2004, the drivers listed, as drinking and age 14-20 years of age were 18.4% of the total-drinking drivers reported in Wyoming traffic crashes. The 2004 related statistics for this age group include the following: 174 alcohol related traffic crashes, 5 alcohol involved fatal crashes; 72 alcohol involved injury crashes; 97 alcohol involved property damage only crashes. Wyoming community traffic safety interventions have focused primarily on drunk driving enforcement and accompanying publicity. The Supplemental Driver Education Alcohol Coursework was designed to address alcohol involvement in crashes and also address safety belt use. It is a multimedia based prevention program which includes an interactive CD-ROM, videos about safety belt use and media literacy, and in-class group activities designed to actively involve the youth in the learning process. This funding will provide monies for improvements in the course work to better educate the youth about the dangers of impaired driving and the need for safety belt use. It will also provide funds for training materials for instructors, manuals for students and parents, a consultant to promote the program and offer technical assistance to participating sites with Wyoming Statistical Analysis Center (WYSAC) to evaluate and report on the effectiveness of the course. Eight sites will administer the course work, complete their final classes and return the completed post-surveys to WYSAC for evaluation results.

Evaluation Measure Course being taught in at least eight locations with Wyoming

Statistical Analysis Center evaluating the feedback from participants as to how the coursework changes the general knowledge and attitudes

about alcohol use and safe driving.

Program Area Code 154AL (FY2005 Funds)

		(HSP FY06)	(HSP FY07)
Cost Summary	Personal Services	\$42,000.00	\$42,000.00
	Administrative Support	\$ 6,000.00	\$ 6,000.00
	Consulting Services	\$25,000.00	25,000.00
	Operations Costs	\$ 5,500.00	5,500.00
	Travel Expense (In & Out-State)	\$ 3,500.00	3,500.00
	Indirect Costs (7.5%)	\$ 6,150.00	6,150.00
	Total	\$88,150.00	\$88,150.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number: 06-22-05

Project Name: Governor's Conference On Impaired Driving

Subgrantee: Injury Prevention Resources

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. The initial purpose of the Governor's Council on Impaired Driving is to provide a forum for discussion, and planning to reduce the incidence of impaired driving in Wyoming; identify priority issues and problems related to impaired driving; increase public awareness of and education relating to impaired driving issues; evaluate the effectiveness of current laws, existing programs and countermeasures; develop proposals addressing priority issues; advocate strategies to implement proposals, including adequate funding of needs. This project will attempt to provide a positive effect upon Wyoming's drinking driver related traffic crash reduction efforts. The Governor's Council on Impaired Driving will coordinate this conference, establishing an agenda, topics, workshops and speakers to meet the goal of public awareness of the impaired driving problems in Wyoming, and recognizing the efforts law enforcement and other entities have had on this problem.

Evaluation Measure Conduct a conference with the Governor, his select, speakers and

awards recognizing individuals statewide for their dedication to the

reduction of impaired driving.

Program Area Code 154AL (FY2006 Funds)

Cost Summary Contractual Services \$15,000.00

Food/ facility \$ 9,000.00
Printing \$ 10,000.00
Speakers \$ 10,000.00
Materials/ Supplies \$ 5,000.00
Administrative \$ 6,000.00
Total \$55,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number: 06-22-06, (HSP FY07) and 06-20-06, (HSP FY06)

Project Name: Alcohol Countermeasures

Wyoming Highway Patrol Overtime High Visibility DUI Enforcement

Subgrantee: Wyoming Highway Patrol (WHP)

This project provides the WHP the opportunity to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses best locations on which to work the enforcement hours. If requested, appropriate crash data is provided to each division to assist their specific enforcement areas.

Evaluation Measure Provide daily activity reports and monthly summary reports on forms

supplied by the Highway Safety Program. The target number of DUI

citations per overtime hour is 0.10.

Program Area Code 154AL

Cost Summary Personal Services (HSP FY06) (HSP FY07)
Same

C.A.R.E. conference \$ 5,000.00 "
Indirect Costs [3.08%] \$ 2,186.80 "

Total \$ 73,186.80 "

Local Benefit \$ 73,186.80 per year

Capital Equipment None

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 06-22-07, (HSP FY07) and 06-20-05, (HSP FY06)

Project Name: Local Alcohol Countermeasures

County/Municipal Law Enforcement Overtime High Visibility DUI

Enforcement

Subgrantee: Local Law Enforcement Agencies

This project provides the opportunity for local law enforcement to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. Prospective agencies considered are:

[b] Natrona County S.O. - Year 2 [h] Riverton P.D. - Year 1

[c] Johnson County S.O. - Year 2 [i] Goshen County S.O. - Year 1 [d] Laramie County S.O. - Year 2 [i] Teton County S.O. - Year 1

[e] Lander P.D. - Year 2 [k] Casper P.D. - Year 1

[f] Thermopolis P.D. - Year 2 [l] Sweetwater County S.O. - Year 1

(FY06 prospective candidates will differ)

Evaluation Measure Provide daily, citation, and monthly activity reports on forms supplied by

the Highway Safety Program. The target number of DUI citations per

overtime hour is 0.10.

Program Area Code 154AL

Cost Summary Personal Services (HSP FY06) (HSP FY07)

Non-major equipment \$ 11,976,00 "

Non-major equipment \$ 11,976.00 "

Travel \$ 16,500.00 "

Total \$152,976.00 "

Local Benefit \$152,976.00 per year

Capital Equipment Non-major only. A maximum of one or two \$499 portable breath testers

are provided to 1st or 2nd year DUI grant recipients only. Number of units is dependent on the size of the community served by law

enforcement agency.

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 06-22-08 (FY07) and 06-20-07 (FY06)

Program Name: Campbell County Community Youth Impact Circles Contractor: Campbell County Community Victim Impact Panel

Alcohol remains the most commonly used drug among Wyoming's youth. By effectively targeting the age at which youth begin experimenting with alcohol and raising awareness of impaired driving and its consequences the growing number of impaired teens entering Wyoming roadways each year can be reduced. The Youth Impact Circle was created to address the needs of the growing impairment problems among youth in northeastern Wyoming. Youth Impact Circles will be presented through host agency partnerships. A focus group comprised of persons from the Campbell County Community Victims Impact Panel (CCCVIP) and each host agency, establish clear objectives and direction for expected outcomes. Each host agency focus group meets before and after Impact Circles to insure agreed upon guidelines are met through a process evaluation. Focus groups that are created in other communities build collaboration and utilize assets unique to these areas. Trained adult facilitators guide youth through Restorative Justice and Victim Impact Panel techniques. The philosophy of Restorative Justice is to change how many people think about crime and criminal justice. The Youth Impact Circle provides an up-close and personal view from a victim or remorseful offender and allows interaction between speakers and participants. This promotes a reverent atmosphere, attentive listening and a full expression of emotions, guided by group rules and values that draw support or ideas from every participant of the circle.

Evaluation Measure	Conduct adult facilitator training for new Youth Impact Circle locations
	and report on the outcome of each Youth Impact Circle through the
	participants and facilitators thus reducing youth impaired driving.

Program Area Code	154AL (FY2005 Funds)		
_	,	(HSP FY06)	(HSP FY07)
Cost Summary	Personal Services	\$41,723.00	\$41,723.00
	Office Expenses	4,244.00	4,244.00
	Travel (In-State)	3,033.00	3,033.00
	Training	2,000.00	2,000.00
	Project Supplies	6,700.00	6,700.00
	Total Budget	\$57,700.00	\$57,700.00

Local Benefit 100%

Capital Equipment Sidne Complete (Impaired driving simulator) \$6,700.00 (FY06 Only)

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-22-09 (FY07) and 06-20-08 (FY06)

Program Name Alcohol Paid Media

Subgrantee: WYDOT-Public Affairs Office

Public Affairs Office, serving as PI&E, will work with the Wyoming Broadcaster's Association, radio and print media to build public awareness of the national Crackdown efforts as well as national C.A.R.E. efforts through the state and highway patrol. Television spots will provide closed captioning.

Evaluation Measure Provide a report of each Traffic Safety message, the type of media

used, cost incurred, amount of paid and earned media purchased and

public reach.

Evaluation Measure A report summarizing each alcohol safety message media type

purchased, the cost, method and result of evaluation to determine

audience impact.

Program Area Code 154AL

(FY06) (FY07)
Cost Summary Training/Travel \$87,311.00 \$87,311.00

Indirect Costs (3.08%) \$ 2,689.00 \$ 2,689.00 \$ 90,000.00

Local Benefit N/A

Capital Equipment N/A

Performance Measures The project will address performance measures in Alcohol 1-3, Youth

Alcohol 1 and Paid Media 1-3.

Project Number: 06-22-10 (FY07) and 06-20-09 (FY06)

Project Name: Public Opinion Survey on Alcohol Countermeasures

Subgrantee: Wyoming Association of Sheriffs and Chiefs of Police (WASCOP)

Thanks to the Governor's Council on Impaired Driving and the partners it brings to the issue, the Highway Safety Office and the WASCOP organization are embarking on a second project together.

This project targets a statewide survey to gauge the level of public support for an assortment of policies and statutes relating to alcohol impaired driving. As appropriate, the information will be use to heighten public awareness and/or demonstrate to political leaders the support that exists for legislative action.

Other agencies have voiced an interest in an expanded survey scope mirroring the national survey conducted recently by the University of Minnesota. In the event it is expanded, the Highway Safety Office will only fund an amount equal to a project solely applicable to traffic safety.

Evaluation Measure The survey and resulting report will be completed by mid September

2006. Results will be used to provide public awareness or illustrate

public support for statutory alcohol countermeasures.

Program Area Code 154AL

Cost Summary \$40,000.00

Local Benefit None

Capital Equipment Unknown at this time but not expected.

Performance Measures This project will assist in the Alcohol Measures 1-4.

Project Number: 06-22-11 (FY07) and 06-18-01 (FY06)

Program Name: Tribal Outreach Subgrantee: To be determined

The Wyoming Wind River Indian Reservation is a large portion of Fremont County. Fremont County is ranked number two (2) in the number of alcohol crashes per 1000 population as well as alcohol crashes per 100 million vehicle miles traveled. In Fremont County in the last four years, 32 people died in impaired driving crashes and another 322 people were non-fatally injured. High BAC drivers and repeat offenders were responsible for nearly 80% of those crashes. Fremont County law enforcement agencies, outside of the Reservation, have received funding to implement D.U.I. Overtime enforcement. A culturally compatible social marketing campaign to increase safety belt use is being implemented on the Reservation, coined "Building New Traditions. Buckle Those You Love". This same avenue may be used to address the alcohol impaired driving issue on the Reservation.

Evaluation Measure Conduct outreach efforts focused on impaired driving issues on the

Wind River Indian Reservation with tribal support.

Program Area Code 154AL

(FY06) (FY07)

Cost Summary Materials/ Supplies \$4,050.00 \$25,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Alcohol 1-3 and

assist with Planning & Administration measures 4 & 5.

Project Number: 06-22-12 (FY07) and 06-18-02 (FY06)

Program Name: Cheyenne Community CAN (Change Attitudes Now)

Contractor: Laramie County School District Number One

Laramie County School District#1/ Safe & Drug Free Schools Program was funded in FY2004 for a mini grant to establish a drug education and safety belt use program to area elementary schools through the East High School CAN program. This program will expand to include East High, Central High and Triumph High School students. The project will be a mentor program by which area high school students will deliver messages to Cheyenne youth about the dangers of alcohol and other drugs and about the importance of always using safety belts while in vehicles. The program also encourages youth to be successful in school by staying involved in positive school programs and to earn good grades. The activities the CAN program provides include presentations at school and community health fairs; presentations through the Wyoming 1st Lady's Initiative; presentations to community businesses and councils; and formal and informal classroom presentations to elementary and junior high schools. Funds will be used to print the trading cards for approximately 100 high school students as CAN members, t-shirts for each member, name badges, and travel reimbursement for 4 sponsors and the students for school to school and statewide.

Evaluation Measure Project evaluation will be a success if all CAN members remain alcohol

and drug free (data collected by LCSD #1) and that safety belt use is at 100% for these students by visual survey. A questionnaire will be given to all CAN members at the end of the school year. Survey elementary

schools given CAN program presentations.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)

Cost Summary Printing Expense \$5,850.00 \$6,000.00

(Trading Cards, T-shirts & badges)

Travel (In-State) <u>1,000.00</u> <u>1,000.00</u> Total \$6,850.00 \$7,000.00

Local Benefit 100%

Capital Equipment None

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-22-13 (FY07) and 06-18-03 (FY06)

Progam Name: Natrona County School District #1 Superstars
Contractor: Natrona County School District Number One

Natrona County School District students have an overriding problem with drinking and doing drugs. Natrona County Superstars is a positive peer pressure approach to educating high school and elementary school students on the healthy reasons for living a drug and alcohol free life. This program will be a positive approach for both the high school and elementary students through activities to educate them on safe living. The program will use a formal pledge for all Superstar students to: never drink and drive; never ride with an impaired driver; and to always wear their seatbelts when in a motor vehicle and use other safety equipment when necessary. Through this program, NCSD#1 hopes to make an impact in their community by working to reduce deaths and injuries resulting from persons driving while impaired; to increase proper use of occupant protection devices; to reduce deaths and injuries from motorcycle crashes; to enhance awareness of roadway safety; and to enhance awareness of pedestrian and bicycle safety through the partnership with the Brain Awareness group and the distribution of helmets. The other partners in this program are the Casper College Stars Program who will assist in the development of materials for use in the elementary schools and Mercer House and Natural Helpers.

Evaluation Measure Project evaluation will be through the use of surveys of the student

population before and after implementation and also surveying the student body of the elementary students for what they know and have experienced. Questions on the surveys will include alcohol and other drug use and if students are drinking and driving, using seatbelts or driving with impaired drivers. This information will be cross-referenced with the data from the annual risk surveys done by the Department of Health through the schools. The risk survey from the prior year will act

as a baseline.

Program Area Code 154AL (FY2005 Funds)

(HSP FY06) (HSP FY07)
Printing Expense \$22,000.00 \$22,000.00

(Trading Cards, T-shirts, Flyers & posters)

Personal Services \$30,000.00 \$30,000.00

(Coordinator Positions for High Schools

& Casper College (3))

(Community wide coordinator)

Total \$52,000.00 \$52,000.00

Local Benefit 100%

Cost Summary

Capital Equipment None

Performance Measures This project will address performance measures in Youth Alcohol 1 and

Occupant Protection 1 & 2.

Project Number: 06-22-14 (HSP FY07) and 06-20-10 (HSP FY06)

Project Name: Eligible Training - State Chemical Testing Program

Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)

This project provides for technical and educational training of state CTP staff. This staff supports the efforts of law enforcement by performing alcohol blood alcohol concentrations, maintains local equipment and conducting equipment training courses.

Evaluation Measure Registration and travel expenses for training/educational seminars

Program Area Code 154AL

(HSP FY06) (HSP FY07)
Cost Summary Registration \$ 17,840.00 Same

and Travel Expenses

DOH Indirect costs [17%] \$ 3,032.80 "

Total \$ 20,872.80 Same

Local Benefit N/A

Capital Equipment N/A

Performance Measures This project is designed to address Alcohol measures 1-3

Project Number: 06-22-15 (HSP FY07) and 06-17-02 (HSP FY06)

Project Name: State Chemical Testing Program - Testing Equipment

Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)

To provide documentation at the time of testing, this project will purchase eight thermal printers to be connected with Alcosensor IV breath testing units used in the field for the law enforcement use. The printers CTP wishes to purchase are sold to work specifically with Alcosensor IV breath testing units and have been tested by their staff and proven reliable.

Evaluation Measure To purchase eight thermal printers to work specifically with Alcosensor

IV breath testing units.

Program Area Code 154AL - FY03

(HSP FY06) (HSP FY07)
Cost Summary (8) Thermal Printers \$ 5,040.00 Same

@ \$630.00 each

DOH Indirect costs [17%] \$ 856.80 "

Total \$ 5.896.80 Same

Local Benefit \$5,896.80

Capital Equipment Non-Major Equipment - Purchase of eight thermal printers @ \$630.00

each.

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 06-22-16 (HSP FY07) and 06-20-11 (HSP FY06)

Project Name: Video Cameras/Accessories for D.U.I. arrest Support for Alcohol

Countermeasures

Subgrantee: Wyoming Local Law Enforcement Agencies/Departments

To provide a minimum of [18] video cameras and accessories [Non-Major Equipment] to Wyoming local law enforcement agencies/departments to assist with D.U.I. arrest and court convictions. They will also improve officer safety.

Evaluation Measure Purchase of (9) Video Cameras and accessories for local law

enforcement agencies/departments.

Program Area Code 154AL

(HSP FY06) (HSP FY07)

Cost Summary Equipment \$81,000.00 Same

Local Benefit \$81,000.00

Capital Equipment Depending on the market value, Video Cameras meeting the DOH/CTP

specifications may exceed \$5,000 and thus be considered Major

equipment

Performance Measures This project is designed to address Alcohol measures 1-3

Project Number: 06-22-17 (FY07) and 06-17-04 (FY06)
Project Name: Outreach to Judges and Prosecutors

Subgrantee: Undetermined

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2004, 50 out of 142 fatal crashes (35.2%) were alcohol involved. Fatal crashes involving drinking and driving accounted for 48 (33.8%) fatal crashes. These small HSO grants are designed to reach out to both judges and prosecutors as they try to reduce drinking and driving and provide support in the most effective, economically efficient manner possible. The parties identified above may desire training or collaborative meetings. The first year's funds are anticipated to assist in discussions of their perceived needs to increase their effort to reduce alcohol impaired driving. The second year's funding is doubled. Clearly, an amendment may be required to increase FY07 financial support.

Evaluation Measure Progress reports of discussions, needs, goals and action plans will

provided.

Program Area Code 154AL

Cost Summary (HSP FY06) (HSP FY07)

\$5,000.00 \$10,000.00

Local Benefit 100%

Capital Equipment Unknown at this time but not expected.

Performance Measures This project addresses Alcohol Measure 4 and assists in meeting

measures 1-3.

PROGRAM AREA: 154HE 154 Hazard Elimination Transfer Funds

154HE Funds

TEA-21 Restoration Act established the new transfer program to encourage states to enact Open Container laws, Section 154. States that do not meet the statutory requirement by October 1, 2000 had one and one-half percent of funds apportioned to the State under Title 23 USC, Section 402. These funds are the result of Wyoming's compliance to this statutory requirement.

The funds are to be used on identified hazard Elimination projects. These funds take on the characteristics and requirements of FHWA's Section 152 Hazard Elimination Program. The Highway Safety Engineer will be notified by the appropriate WYDOT officials which hazard elimination projects have been assigned to these 402 - 154HE transfer funds and will be provided documentation which will indicate costs to be reimbursed to WYDOT through the 402 GTS finance process.

Project Number: 06-21-01

Project Name: FY05 154 Hazard Elimination Projects

Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$2,914,489.00

Project Number: 06-23-01

Project Name: FY06 154 Hazard Elimination Projects

Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$4,217,554.40

PROGRAM AREA: 164HE 164 Hazard Elimination Transfer Funds

164HE Funds

TEA-21 Restoration Act established the new transfer program to encourage states to enact Repeat Intoxicated Driver laws, Section 164. States that do not meet the statutory requirement by October 1, 2000 had one and one-half percent of funds apportioned to the State under Title 23 USC, Section 402. These funds are the result of Wyoming's compliance to this statutory requirement.

The funds are to be used on identified hazard Elimination projects. These funds take on the characteristics and requirements of FHWA's Section 152 Hazard Elimination Program. The Highway Safety Engineer will be notified by the appropriate WYDOT officials which hazard elimination projects have been assigned to these 402 - 164HE transfer funds and will be provided documentation which will indicate costs to be reimbursed to WYDOT through the 402 GTS finance process.

Project Number: 06-19-01

Project Name: FY04 164 Hazard Elimination Projects

Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated carry forward funds: \$1,846,334.76

Project Number: 06-21-01

Project Name: FY05 164 Hazard Elimination Projects

Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$3,604,988.00

Project Number: 06-23-01

Project Name: FY06 164 Hazard Elimination Projects

Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$5,188,818.00