

FY 2006 Project Description

Project Number: MC-07-09-01

Agency: NC Motorcycle Safety Education Program

Goals/Objectives: North Carolina has an increasing interest in motorcycle safety education. NC has identified an alarming number of motorcycle injuries. In investigating these injuries, it has been determined that those injured were not trained in the Motorcycle Safety Education Program.

Tasks/Description: Purchase equipment and supplies. Establish a new training site to train students in proper motorcycle safety. Ensure a highly qualified team of Rider-Coaches in accordance with the requirements of the Motorcycle Safety Foundation to train new students. Distribute training aids and promotional items during professional development programs to students and instructors.

PROJECT BUDGET							
Cost Category	Total Amount	Federal		State		Local	
		%	Amount	%	Amount	%	Amount
Personnel	\$		\$		\$		\$
Contractual	\$12000	50	\$6000		\$	50	\$6000
Commodities	\$9670	50	\$4835		\$	50	\$4835
Direct	\$39420	50	\$19710		\$	50	\$19710
Checkpt Eqpt	\$		\$		\$		\$
Indirect	\$		\$		\$		\$
Total	\$61090		\$30545		\$		\$30545

PERSONNEL BUDGET DETAIL		
Quantity	Personnel	Amount
	Total	\$0

CONTRACTUAL BUDGET DETAIL		
Vendor	Description	Amount
2	Rider Coach Trainer classes	\$4000
8	Rider Coach Candidate Motel (8) Weekends @ \$1000 Each	\$8000
	Total	\$12000

COMMODITIES BUDGET DETAIL		
Quantity	Commodities Description	Amount
9000	Program Patches @.55 each	\$4950
9000	Program Decals @ .28 each	\$2520
24	Coach Guides @\$50	\$1200
500	Workbooks @\$2 each	\$1000
	Total	\$9670

OTHER DIRECT COSTS BUDGET DETAIL		
Quantity	Description	Amount
13	Training Motorcycles @\$3000	\$39000
12	Helmets @ \$35 each	\$420
	Total	\$39420

CHECKPOINT EQUIPMENT BUDGET DETAIL		
Quantity	Description	Amount
	Total	\$

INDIRECT COSTS BUDGET DETAIL		
Vendor	Description	Amount
	Total	\$

Program Area Cost Summary										
PA Title: Motorcycle Safety (20.600)										
PA Number: MC-07-09										
Objective(s): To educate motorcyclists on safe riding techniques, proper licensing requirements and the use of proper riding gear. These efforts will assist in the reduction of injuries and fatalities for North Carolina motorcyclists.										
Program Area Code	FY 2007 Projects	402 Total	402 to Local	State Share	Local-Other Share	Total Project Cost	Current FY	FY +1	FY +2	County
MC	1. NCMSEP Training	\$ 30.5	\$ 30.5	\$ 30.5	\$ -	\$ 61.0	*****	#####	#####	Lenior
Totals		\$ 30.5	\$ 30.5	\$ 30.5	\$ -	\$ 61.0				