



## FY 2007 Project Description

Project Number: SB-07-14-01

Agency: Department of Public Instruction

Goals/Objectives: Teach students in grades K-3 the key rules of school bus safety and reach middle and high school students with a similar, age appropriate, message and educate those delivering the message. Buster the bus, a school bus safety speech contest for high school students and training for personnel will be a key player in getting the message out. DPI will increase awareness of parents and motorists through distributing materials on the dangers of children exiting and entering the school bus and by enhancing their knowledge of school transportation laws. Press releases or press events will provide a venue to educate parents as well as posting information on [www.ncbussafety.org](http://www.ncbussafety.org).

Tasks/Description: Promote the school bus safety speech contest and develop emergency evacuation curriculum. Arrange for the purchase of education materials for distribution at training events, State Fair and at schools to engage older students. Provide refresher training to Personnel on the delivery of Buster the Bus. Continue the development of educational materials and compile Buster the Bus reporting from the previous year.

PROJECT BUDGET							
Cost Category	Total Amount	Federal		State		Local	
		%	Amount	%	Amount	%	Amount
Personnel	\$11,000		\$	100	\$11,000		\$
Contractual	\$6,000	100	\$6,000		\$		\$
Commodities	\$12,000	100	\$12,000		\$		\$
Direct	\$4,900	100	\$4,900		\$		\$
Checkpt Eqpt	\$		\$		\$		\$
Indirect	\$		\$		\$		\$
<b>Total</b>	<b>\$33,900</b>		<b>\$22,900</b>		<b>\$11,000</b>		<b>\$</b>

PERSONNEL BUDGET DETAIL		
Quantity	Personnel	Amount
20	State and School System Positions Conducting Safety Training	\$11,000
<b>Total</b>		<b>\$11,000</b>

CONTRACTUAL BUDGET DETAIL		
Vendor	Description	Amount
	On-line resources for students, teachers, Buster training	\$6,000
<b>Total</b>		<b>\$6,000</b>

COMMODITIES BUDGET DETAIL		
Quantity	Commodities Description	Amount
	Student and general public education materials; public awareness material	\$12,000
<b>Total</b>		<b>\$12,000</b>

OTHER DIRECT COSTS BUDGET DETAIL		
Quantity	Description	Amount
	In-state/Out of State Travel	\$3,900
	Speech Contest Award	\$1,000
<b>Total</b>		<b>\$4,900</b>

Program Area Cost Summary										
PA Title: School Bus Safety (20.600)										
PA Number: SB-07-14										
Objective(s): To improve school bus safety throughout NC by implementing training, education, and enforcement initiatives.										
Program Area Code	FY 2007 Projects	SB Total	SB to Local	State Share	Local-Other Share	Total Project Cost	Current FY	FY +1	FY +2	County
SB	1 NC DPI	\$22.9	\$22.9	\$11.0		\$ 33.9	*****			Wake
	<b>Totals</b>	\$ 22.9	\$ 22.9	\$ 11.0	\$ -	\$ 33.9				