



## FY 2007 Project Description

Project Number: PS-07-15-01

Agency: UNC Highway Safety Research Center

Goals/Objectives: The UNC HSRC has been awarded a Discretionary Cooperative Agreement Program to promote Pedestrian Safety Programs for Older Adults.. This grant is to support that agreement for two years at \$25000 per year

Tasks/Description: Provide staff support. Provide in-state travel support. Provide support for promotional items. Provide support for promotional activities.

PROJECT BUDGET							
Cost Category	Total Amount	Federal		State		Local	
		%	Amount	%	Amount	%	Amount
Personnel	18653	100	18653		\$		\$
Contractual	\$		\$		\$		\$
Commodities	2074	100	2074		\$		\$
Direct	2000	100	2000		\$		\$
Indirect	2273	100	2273		\$		\$
<b>Total</b>	<b>25000</b>		<b>25000</b>		<b>\$</b>		<b>\$</b>

PERSONNEL BUDGET DETAIL		
Quantity	Personnel	Amount
1	Principal investigator	10254
1	Research information & education programs manager	938
1	Grad/undergrad assistant; support	638
1	Public relations coordinator	1561
1	Librarian: support	1913
	Fringes	3349
<b>Total</b>		<b>18653</b>

CONTRACTUAL BUDGET DETAIL		
Vendor	Description	Amount
		\$
<b>Total</b>		<b>\$0</b>

COMMODITIES BUDGET DETAIL		
Quantity	Commodities Description	Amount
	Project supplies & photocopies	74
	Promotional items	2000
<b>Total</b>		<b>2074</b>

OTHER DIRECT COSTS BUDGET DETAIL		
Quantity	Description	Amount
	In state travel	2000
<b>Total</b>		<b>2000</b>

INDIRECT COSTS BUDGET DETAIL		
Vendor	Description	Amount
	UNC Facilities & Administrative costs	2273
<b>Total</b>		<b>2273</b>

Program Area Cost Summary										
PA Title:	Pedestrian/Bicycle Safety (20.600)									
PA Number:	PS-07-15									
Objective(s):	To educate school-aged children on safety issues related to pedestrian and bicycle travel. These efforts will assist in the reduction of injuries and fatalities for North Carolina children.									
Program Area Code	FY 2007 Projects	402 Total	402 to Local	State Share	Local-Other Share	Total Project Cost	Current FY	FY +1	FY +2	County
PS	1 HSRC Ped Demo	\$ 25.0	\$ 25.0		\$ -	\$ 25.0	*****	+++++++		Henderson
	Totals	\$ 25.0	\$ 25.0	\$ -	\$ -	\$ 25.0				