

PROGRAM AREA: 08-PA01

**PLANNING &
ADMINISTRATION**

Project Number	08-PA01
Program Name	Planning and Administration
Subgrantee	Highway Safety Program
Longevity of Grant	Continuous

The Highway Safety Program serves as the Highway Safety Office for the state of Wyoming. The office maintains a commitment to reducing deaths and injuries on Wyoming roadways through professional staff development which includes all partners for related traffic safety planning, effective management of federal highway safety funds, data driven programs, and partnerships with other traffic safety groups and organizations.

The Highway Safety Program/Office consists of:
 Governor’s Representative/ State Highway Safety Engineer
 Highway Safety Program Supervisor/ Coordinator
 Program Specialist/ Financial Specialist
 Program Specialist/ Financial Specialist
 Program Specialist/ Data Analyst

No Highway Safety salaries are funded with Planning and Administration funds. The Planning and Administration program area also funds employee and partner training, travel, vehicle, vehicle operation expenses, equipment and other elements contributing to the overall management of the State’s Highway Safety Plan.

Partners, in this program area, are defined as any person or entity that expands the ability of the current Highway Safety’s limited staffing; e.g. Department of Transportation, Public Affairs Office.

Major equipment, in the form of a dedicated Highway Safety vehicle, is included in this area. It will be dedicated for Highway Safety Program use in activities congruent with highway safety office efforts such as the Seat Belt Coalition and the Governor’s Council on Impaired Driving meetings, grant negotiations, monitoring, etc.

Evaluation Measure	Review and report progress in the Annual Report on measures reducing fatalities and serious injuries. Enumerate the number of courses attended by HSO staff and traffic safety partners in relation to planning.
Program Area Code	PA
Cost Summary	\$109,935.00
Local Benefit	None
Capital Equipment	\$40,000 Major equipment anticipated is a new vehicle. The HSO may require non-major equipment.
Performance Measures	Planning and Administration Measures 1 - 6.

PROGRAM AREA

ALCOHOL/DRUG COUNTERMEASURES

**see 410 & 154AL Funded
Projects**

Sections:

08-504A

08-514A

08-175A

08-185A

08-205A

08-225A

08-265A

PROGRAM AREA: 08-PT

POLICE TRAFFIC SERVICES

Project Number: 08-PT01
Project Name: Angle Encoder System
Subgrantee: Campbell County Sheriff's Office
Longevity of Grant: 1ST Year

The project will provide funding for a Angle Encoder System. In partnership with the HSO, Campbell Co. S.O. purchased laser technology for traffic accident investigation a little over one year ago. Due to FY07 HSO funding limitations, the accompanying Angle Encoder System was not funded. It is anticipated that the Encoder will improve crash investigation accuracy, timeliness, and uniformity. Results from a similar tool and project in FY07 increased time effectiveness by 50%, accuracy to 90% and uniformity to 90%.

Evaluation Measure	A report of similar crash investigations time lines and accuracy with and without the Encoder will be cataloged to determine improvement in timeliness, accuracy and uniformity. A report of equipment usage will be provided every three months.
Program Area Code	PT
Cost Summary	[1] Angle Encoder System - \$3,400.00 w/ accessories and shipping/handling
Local Benefit	100%
Capital Equipment	Non-Major Equipment; Major Equipment if equipment value exceeds \$5,000.00.
Performance Measures	This project impacts Police Traffic Services 2.

PROGRAM AREA

TRAFFIC RECORDS

Projects are funded under Federal 408 Grant Funding

PROGRAM AREA: 08-OP

OCCUPANT PROTECTION

Project Number	08-OP01
Program Name	Comprehensive Safety Belt Program
Subgrantee	WYDOT-Highway Safety Program
Longevity of Grant	Continuous

This program intends to compliment other prevention and education efforts to make a difference in the quality of life in Wyoming through the increased use of seat belt and child restraint systems. Complimentary items include educational materials and purposeful incentive items for 1) "Tween" safety, children from 8-12 years of age, through Safe Kids Wyoming and fifteen local chapters, 2) school nurses and resource officer collaboration within elementary schools for children 5-8 years of age regarding booster seat usage and the "5 Step Test", 3) New brochures will be developed or purchased for tweens, adults and for businesses through collaboration with the Department of Employment, 3) a small number of child safety seats will be purchased for HSO demonstration use or loan purposes.

Incentive items will be purchased and distributed statewide upon request for schools, fairs, and community events to emphasize the buckle up message.

Evaluation Measure	Summarize where materials and Vince & Larry crash dummies are distributed. Catalog where Booster Seat Safety information was provided, targeting at least 50% of the elementary schools and kindergarten through 3 rd grade.
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Program Area Code	OP
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Cost Summary	Materials/ Supplies	\$24,225.00
	Indirect Cost (3.1%)	\$ 775.00
	Total	<u>\$25,000.00</u>

Local Benefit	100%
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Capital Equipment	N/A
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Performance Measures	This project will address performance measures: Planning and Administration 5 & 6, and Occupant Protection 1, 2 & 5.
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Project Number **08-OP02**
Program Name **Alive at 25**
Subgrantee **Wyoming Highway Patrol**
Longevity of Grant **2nd Year**

Every year Wyoming has a number of deaths and serious injuries on our highways that could be prevented or reduced through the proper use of occupant restraints. In 2006, approximately seventy percent (69.7%) of those killed on Wyoming highways were not using occupant restraints at the time of the crash. Sixteen percent (16%) of Wyoming deaths were teens. Young drivers are among the leading cause of motor vehicle crashes in the nation. Young drivers are also the easiest group to change driving behaviors and attitudes when driving. The "Alive at 25" Program is designed to make young drivers aware of safe driving practices, encourage appropriate teen driving behavior, and encourage them to use seatbelts.

A variety of programs and displays will be used to promote seat belt and child restraint usage with supportive brochures, posters and incentives for: the seat belt convincer, the rollover demonstrator, public service announcements, safety presentations at the fairs, civic groups, and schools. Maintenance of the convincer, the rollover demonstrator and the survivor trailers will be funded. These educational activities will be conducted by uniformed troopers thus illustrating their strong support and attention to the primary child restraint law and the secondary occupant safety belt law. Training and travel expenses will be funded for Lifesavers (2), USEOW , Alive at 25 and CPS training conferences. A media campaign involving the Alive at 25 program will be used to expand the number of classes.(Note: Funding for development of media campaign only.)

Evaluation Measure Number of safety presentations conducted with contact of approximately 25,000 people by WHP troopers demonstrating their focus on occupant protection by September 30, 2008, noting behavioral and attitudinal changes toward seat belts and child safety seats.

Program Area Code OP

Cost Summary	Travel/Training	\$20,000.00
	Maintenance	\$ 5,500.00
	Materials/ Supplies	\$31,000.00
	Media Production Costs	\$ 8,000.00
	Indirect Cost (3.1 %)	\$ 1,999.50
	Total	<u>\$66,499.50</u>

Local Benefit 100%

Capital Equipment Non-Major possible

Performance Measures This project will address performance measures in Planning and Administration 5 & 6, and Occupant Protection 1 & 2, Alcohol 1-3 and assist Speed 1-3.

Project Number **08-OP03**
Program Name **Buckle Up Kids**
Subgrantee **Cheyenne Regional Medical Center (CRMC) Foundation**
Longevity of Grant **Continuous**

Motor vehicle related injuries kill more children and young adults (i.e. those aged 0-24 years) than any other single cause in the United States. In 2006, Wyoming had 48 people (0-24years) killed in motor vehicle crashes with 5 (0-14 years). A comprehensive statewide initiative will continue to work with local communities to train and certify volunteer personnel to provide child safety seat checks. The program will offer technical support, statewide data center, certified trainers and advocates and checkup results to target the misuse problems. At least two child passenger safety training courses will be implemented for new technicians, advocates, and will have at least two refresher/renewal classes to help maintain the technical knowledge base needed. A central data bank will continue to be used to record efforts throughout the state, including planning, implementing and tracking training efforts, as well as gathering and recording data from checkup events to coordinate and optimize efforts. The quarterly newsletter entitled *Buckle Up Express* will continue to provide pertinent information to technicians and advocates statewide. Statewide meeting for program coordinators working on traffic safety issues will be planned and implements before September 30, 2008 as an effort to further promote 'tween' and adult seat belt usage. CPS technicians will continue to work with parents and care givers to ensure all vehicle occupants are using the appropriate restraint system with an emphasis for the "Tweens" to be safe in the vehicle and riding in the back seat. Two staff personnel will be funded to attend Lifesavers Conference. Other occupant protection courses through TSI may be targeted.

Evaluation Measure A minimum of two CPS Classes conducted and with a maximum per class of 20 technician candidates certified and/or recertified. The number of child safety seats checked and replaced with the decrease in misuse noted. Review data from the trauma registry and other sources to determine if a change in behavior is being reflected.

Program Area Code OP

Cost Summary	Personal Services	\$ 56,784.00
	Materials/ Supplies	\$ 18,000.00
	Training	\$ 35,850.00
	Travel	\$ 9,300.00
	Non-Major Equipment	\$ 3,000.00
	<i>Bookkeeping Expense(5%)</i>	<u>\$ 6,146.70</u>
	Total	\$129,080.70

Local Benefit 100%

Capitol Equipment N/A

Performance Measures This project will address performance measures in Planning & Administration 5 & 6 and Occupant Protection 1, 2 & 5.

Project Number **08-OP04**
Program Name _____ **Seat Belt Survey**
Subgrantee **To be determined**
Longevity of Grant **Continuous**

An annual seat belt survey will be conducted to measure progress of occupant protection programs and state legislation. The statewide safety belt usage survey will cover drivers and front seat outboard passengers in passenger motor vehicles (passenger cars, pickup trucks, vans, and sport utility vehicles), registered in the state and out-of-state, traveling on all road segments (US, State, and local). The process for the Safety Belt Use Survey will be according to the NHTSA guidelines with input from the Regional Office and other appropriate agencies or individuals which will identify the sample for the survey and provide a way to ensure a low error factor in the sampling thus making it capable of being done on an annual basis. The new methodology established in FY2006 will be used for the FY2008 Seat Belt Observational Survey. The baseline results from June 2006 will be incorporated into the survey to develop the trend relationships associated with the use rates.

Evaluation Measure	Complete Seat Belt Survey within specifications and report results by Sept. 15, 2008.	
Program Area Code	OP	
Cost Summary	Contractual Services	<u>\$60,000.00</u>
	Total	<u>\$60,000.00</u>
Local Benefit	None	
Capitol Equipment	N/A	
Performance Measures	This project will address performance measure Occupant Protection 3.	

Project Number 08-OP05
Program Name Alive at 25/ Instructor Education
Subgrantee Wyoming Highway Patrol (WHP)
Longevity of Grant 1st Year

Every year Wyoming has a number of deaths and serious injuries on our highways that could be prevented or reduced through the proper use of occupant restraints. In 2006, approximately seventy percent (69.7%) of those killed on Wyoming highways were not using occupant restraints at the time of the crash. Sixteen percent (16%) of Wyoming deaths were teens. Young drivers are among the leading cause of motor vehicle crashes in the nation. Young drivers are also the easiest group to change driving behaviors and attitudes when driving. The "Alive at 25" Program is designed to make young drivers aware of safe driving practices, encourage appropriate teen driving behavior, and encourage them to use seatbelts. This program is for young drivers age 14 to 24 years old.

The funding will be used for WHP Troopers to instruct the Alive at 25 classes, their per diem and lodging when travel is required.

Evaluation Measure Minimum of 75 classes, maximum of 24 per class. An evaluation tool will be used in the classes to determine knowledge and attitudinal change with a summary provided in the final report.

Program Area Code OP

Cost Summary	Personal Services	\$ 27,000.00
	Travel Expense	\$ 5,000.00
	Indirect Cost	<u>\$ 992.00</u>
	Total	\$ 32,992.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Planning and Administration 5 & 6, and Occupant Protection 1 & 2, Alcohol 1-3 and assist Speed 1-3.

Project Number 08-OP06
Program Name Protect Our Future - Laramie County
Subcontractor Cheyenne Regional Medical Center Foundation
Longevity of Grant 1st Year

The “Protect Our Future” program is a comprehensive strategy designed to increase the correct use of child safety seats, booster seats and safety belts. The program provides unique approaches for each age group, and incorporates child development and learning behaviors of children as they mature from complete dependence on their parents and care givers to becoming decision-makers themselves. Children 10 years old and under are specifically targeted because life-saving habits formed early are most likely to continue throughout their life. They are also targeted because, when properly prepared, they can assume a powerful role in positively influencing safety belt use by family members and friends.

Evaluation Measure The evaluation will include the review of crash reports to determine the number of children involved in crashes that were/were not restrained; tracking the number of child restraints provided and who did followup visits; track the number attending child safety seat education clinics; track errors and correct use; and track number of students and their anecdotal influence on other family members and friends to buckle up.

Program Area Code OP

Cost Summary	Personal Services	\$15,600.00
	Material/ Supplies	\$ 9,000.00
	Travel	\$ 1,000.00
	Book-keeping expense (5%)	\$ 1,480.00
	Major Equipment	<u>\$ 4,000.00</u>
	Total	\$31,080.00

Local Benefit 100%

Capitol Equipment N/A

Performance Measure This project will address performance measures in Occupant Protection 1,2 & 5 and assist with Planning & Administration 5 & 6.

Project Number **08-OP07**
Program Name **Protect Our Future - Wind River Indian Reservation**
Subgrantee **Injury Prevention Resources**
Longevity of Grant **1st Year**

Seat belt use on the reservation is dismally low (hovering just over 20%) and the crash fatality rate is incomprehensibly high. Every year for at least the past two decades, 100% of the fatalities that occurred on the reservation were not buckled up.

“Protect our Future” is a program which targets children and tweens. Children and tweens are specifically targeted because life-saving habits formed early are most likely to continue throughout their life. They are also targeted because, when properly prepared, assume a powerful role in positively influencing safety belt use by family members and friends. This project will work in partnership with Safe Kids Wyoming to replicate the program, in part or as a whole, in additional communities throughout the state.

Evaluation Measure The evaluation will include the analysis of the annual seat belt survey; review of crash reports to determine the number of children involved in crashes that were/were not restrained; assessing the number of citations and warnings issued for failure to use proper restraints; tracking the number of child restraints provided and through who did followup visits; track the number attending child safety seat education clinics; track errors and correct use; and track number of students and their anecdotal influence on other family members and friends to buckle up.

Program Area Code OP

Cost Summary	Personal Services	\$27,600.00
	Contractual Services	\$ 2,500.00
	Office Expense	\$ 6,180.00
	Travel	\$ 3,020.00
	Training	\$ 1,200.00
	Media Ads	\$ 1,500.00
	Materials/ Supplies	<u>\$ 5,850.00</u>
	Total	\$47,850.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Occupant Protection 1, 2 & 5 and Planning & Administration 5 & 6.

Project Number 08-OP10
Program Name Building New Traditions/Tribal Outreach
Subgrantee Injury Prevention Resources
Longevity of Grant 2nd Year

Safety belt use in Indian country is dismally low nationwide. On the Wyoming Wind River Indian Reservation, belt use has hovered near 20% for the last several years. Injury Prevention Resources intends to implement a culturally compatible social marketing campaign to increase safety belt use on the Reservation with support from the Shoshone Business Council. A photographer, photo director and actors will be contracted for this campaign. Coined “Building New Traditions. Buckle Those You Love”, the campaign will include five billboard displays in and around the reservation for one year (**Note:** Paid Media funds will be used) and posters distributed on the reservation. Two photo images will be used for both the billboards and the posters. One image will be of an elder male with a 5-year old male child in the front seat of a pick-up truck dressed in western gear, with both buckled appropriately in a seat belt and booster seat. The second image will be of an elder female with a 5-year old female child in the front seat of a pick-up truck dressed for a pow-wow both buckled appropriately in a seat belt and booster seat. Tribal support for the campaign content, materials and process has been established. *(The billboard (5) rental expense will be reflected in the Paid Media project number 08-09-03.)*

Evaluation Measure Process evaluation will include specific locations where posters and 5 billboards are distributed and displayed and the number and descriptions of the people who view the posters and billboards. Conduct pre and post safety belt observation surveys at various locations on the Wind River Indian Reservation.

Program Area Code OP

Cost Summary	Contractual Services	\$ 3,000.00
	(Photographer, photo director & actors)	
	Printing of Posters	\$ 1,600.00
	Administrative Services	<u>\$ 6,000.00</u>
	Total	\$10,600.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Occupant Protection 1, 2 & 5 and assist with Planning & Administration 5 & 6.

Project Number 08-OP12
Program Name Eligible Training - Child Passenger Safety Technicians/Instructors
Subgrantee Child Passenger Safety Technician/Instructors
Longevity of Grant Continuous

Child Passenger Safety Technicians/Instructors need to stay current in the field of Child Passenger Safety(CPS). Having the opportunity to receive first hand knowledge will provide them with the incentive to share this information with those on a local basis as well as statewide in scheduled training. Each technician/instructor will be given the opportunity to attend the KIM Conference where child passenger safety will be presented. This project will provide for the registration, travel expense, and per diem to keep the CPS technicians/instructors abreast of new products, technology, and an opportunity to network with experts in the vehicle and safety seat industry.

Evaluation Measure Provide funding for ten technicians/instructors in the area of child passenger safety to improve their knowledge base and remain current in the ever changing child passenger safety arena. Each participant will be required to provide a written summary of the workshops attended, what information they received and how they will use this new information in their communities.

Program Area Code OP

Cost Summary	Training/ Travel	<u>\$15,000.00</u>
	Total	\$15,000.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address Occupant Protection performance measures 1, 2 & 5 and assist with Planning & Administration measures 5 & 6.

Project Number **08-OP13**
Program Name **Wyoming Seat Belt Coalition**
Subgrantee **Wyoming Dept of Health Preventive Medicine**
Longevity of Grant **Continuous**

Motor vehicle injuries are the leading cause of death for individuals from age 5 through 27. Motor vehicle crashes are the principal cause of on-the-job fatalities and are the leading cause of unintentional death in the United States. Wyoming is a secondary seat belt law state. The seat belt usage rate determined through the June 2007 Observational Survey is **72.2%**. This is below the national average of 81%.

As an Occupant Protection Assessment outcome, a seat belt coalition was developed in 2006-2007 to communicate a comprehensive, coordinated strategy for increasing the use of safety belts and child restraints. Highway Safety Program will work in partnership with the state trauma coordinator, NHTSA Regional office and the Coalition facilitator to guide the coalition regarding the best practices appropriate for Wyoming based on the recommendations from the OP Assessment in April 2006. The organization is a broad-based grassroots coalition of organizations, agencies, individuals and businesses to advocate for necessary legislative changes; create and implement a strong, statewide, unified OP enforcement strategy and message to increase safety belt usage; promote statewide participation in the national safety belt mobilizations for law enforcement and the public; and recruit participation from diverse ethnic, cultural and religious populations.

Evaluation Measure To continue the seat belt coalition developing a strategic plan of action for a statewide coordinated effort and a summary of the activities the coalition has accomplished in it's second year—legislative, advocacy, etc.

Program Area Code OP

Cost Summary	Personal/Professional Services:	\$34,930.00
	Office Costs:	\$ 5,800.00
	Coalition & Comm. Chair Mtg Expenses:	\$14,000.00
	Meeting Supplies:	\$ 500.00
	Printing:	\$ 270.00
	Travel:	\$ 1,000.00
	Training	\$ 2,000.00
	Coalition communication	\$ 500.00
	Material Development & Distribution	\$ 2,000.00
	Indirect Cost for OEMS (20 %)	<u>\$12,500.00</u>
	Total Project Funding:	\$75,000.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address Occupant Protection performance measures 1,2, 4 & 5 and assist with Planning & Administration measures 5 & 6.

Project Number: 08-OP15
Project Name: May Mobilization-Law Enforcement Agency Stipend
Subgrantee: Various
Longevity of Grant: 1st Year

Even though the 2007 May Mobilization had all agencies participating, reporting efforts were low. To encourage participation in and reporting of the May Mobilization law enforcement activities during regular shifts or overtime hours, the Highway Safety Program has offered a reporting incentive, stipend, to those agencies providing reports within 10 days after the campaign. As the first year, the second year of this type of compensation, it is being offered primarily to agencies under Speed or D.U.I. high visibility overtime grants. The \$250.00 incentive is noted in each grant agreement issued.

Evaluation Measure	A campaign report will be obtained from each agency requesting the report stipend. The report must be submitted on the Campaign Report form provided by the Highway Safety Program.
Program Area Code	OP
Cost Summary	\$25,000.00
Local Benefit	100%
Capital Equipment	N/A
Performance Measures:	Planning and Administration Measures 4-6, Occupant Protection Measures 1,2,3,6, Paid media measures 1-3, Alcohol measures 104 and speed measures 1-3

PROGRAM AREA: 08-RS

**TRAFFIC ENGINEERING
SERVICES/
ROADWAY SAFETY**

Project Number: 08-RS01
Project Name: Traffic Safety Information & Communication
Subgrantee: WYDOT-Public Affairs Office
Longevity of Grant: Continuous

The Public Affairs Office (PAO) serves as the Safety Management System’s (SMS) and Highway Safety Program’s (HSP) public information and education (PI&E) developer in all key highway safety areas. PAO will coordinate efforts to provide public information regarding traffic safety issues. In order to accomplish this, it is important to keep up with advances in visual communications ensuring safety messages have a finished professional look which adds credibility to media campaigns. Funding will be used to purchase materials/supplies and personal/professional services needed to develop PI&E related to this effort.

Although small pieces of equipment have been purchased for the Public Affairs Office in the past, this year includes a professional camera and digital equipment. This equipment is vital in the polished media events such as Channel 5 News “WYDOT Report”, May Mobilization, Alcohol Crackdown, and other calendar identified campaigns. Similar equipment will require a five-year rotation.

Evaluation Measures: 1) Provide written communication to HSP identifying each traffic safety issue, funding categories, and expected benefit to the public. 2) Provide all fiscal documents along with supporting documentation such as vouchers, invoices, etc., along with a monthly report on activities related to expenditure. 3) Provide a signed copy of any sub-contract/agreement related to the grant.

Program Area Code: RS

Cost Summary:	Materials/Supplies	\$21,000.00
	Personal/Professional Services	\$ 4,000.00
	Professional DV Cam	\$12,000.00
	Professional Digital SLR Equipment	\$ 5,300.00
	Indirect Costs (3.10%)	<u>\$ 1,311.30</u>
	Total	<u>\$43,611.30</u>

Local Benefit: None

Capital Equipment:	Major Equipment:	
	Professional DV Cam	\$12,000.00
	Professional Digital SLR Equipment	\$ 5,300.00

Performance Measures: Alcohol 1-3; Occupant Protection 1-2, 5 Roadway Safety 5; Speed 1-3; Paid Media 1-3; Youth Alcohol 1-3; Motorcycles 1; Pedestrian and Bicycles 1-2.

Project Number: 08-RS02
Project Name: Safety Management System (SMS) - Various Projects
Subgrantee: SMS
Longevity of Grant: 2nd Year

SMS projects are detailed to assist and coordinate activities related to the SMS team and Wyoming Traffic Records Coordinating Committee. The Highway Safety Governor’s Representative will continue to chair the SMS team, thus ensuring behavioral consideration in roadway discussions. The SMS team will work with Wyoming’s safety partners to develop and implement strategies with the greatest potential to reduce fatal and serious injury crashes.

These projects will work in conjunction with the Wyoming Strategic Highway Safety Plan. As in the past, these projects will be shared with NHTSA Region 8 for approval.

Evaluation Measure	Provide progress reports on each project, activities performed, benchmarks reached and milestones accomplished.	
Program Area Code	RS	
Cost Summary	SMS	\$48,450.00
	Indirect Costs (3.1%)	<u>\$ 1,550.00</u>
	Total	<u>\$50,000.00</u>
Local Benefit	50%	
Capital Equipment	N/A	
Performance Measures	This project directly impacts Roadway Safety 1-4	

Project Number: 08-RS05
Project Name: PAO - Various Media Trainings/Forums
Subgrantee: WYDOT-Public Affairs Office
Longevity of Grant: Multiple Years

The Public Affairs Office (PAO) serves as the public information and education developer in all key highway safety areas. With the growing demand on the PAO personnel for authoring campaign designs, it is imperative that they are trained in the latest programs. Since many new employees have not obtained training that will benefit our highway safety efforts, this year will mark the most concentrated training project. The training encompasses 1) Lifesavers for all-around traffic safety education for four persons, 2) multimedia software training for two persons, 3) documentary training for two persons, 4) video effect authoring (animated messaging) for 2 persons, 5) photography training for calendar and campaign usage for 2 persons, and 6) digital editing training.

Federal 402 dollars are scarce and as such, the HSO will not be able to provide such a broad training opportunity for two years. Lifesavers is a valuable resource especially for media responsible individuals. Attendees will be considered for funding every two years.

Lifesavers' and other media forums allow the Public Affairs Office to work seamlessly with Highway Safety Program and Safety Management System team on national and state traffic safety messages. The PAO staff members gain valuable experience for traffic safety ideas and campaign development. Other forum trainings provide opportunity to update skills and maintain knowledge of Wyoming, regional and national priorities and activities.

Evaluation Measures: 1) Provide funding for Public Affairs Office staff members to attend various trainings/forums that enhance traffic safety knowledge and messaging skills. 2) A trip report on the benefits of each specific training will be part of their final report.

Program Area Code: RS

Cost Summary:	Training/Travel	\$37,000.00
	Indirect Costs (3.10%)	<u>\$ 1,147.00</u>
	Total	<u>\$38,147.00</u>

Local Benefit: None

Capital Equipment: N/A

Performance Measures: Alcohol 1-3; Occupant Protection 1-5; Roadway Safety 5; Speed 1; Paid Media 1-3; Youth Alcohol 1-3; Motorcycles 1-2; Pedestrian and Bicycles 1-2;

PROGRAM AREA: 08-SE

SPEED

Project Number: 08-SE01
Project Name: County/Municipal Law Enforcement Overtime High Visibility Speed Enforcement
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: Continuous

This project provides the opportunity for local law enforcement to target speeding issues and reduce of its involvement in crashes. It additionally increases their visibility, the number of traffic enforcement hours and perception of heightened enforcement on the roadways. Agencies partnering in the reduction of persons killed or seriously injured in speed related crashes are:

Washakie Co. S.O.	Year 3	Basin P.D.	Year 2
Evanston P.D.	Year 3	Laramie P.D.	Year 2
Goshen Co. S.O.	Year 3	Rock Springs P.D.	Year 2
Fremont Co. S.O.	Year 3	Lander P.D.	Year 2
Shoshoni P.D.	Year 3	Cokeville P.D.	Year 2
Green River P.D.	Year 3	Natrona Co.S.O.	Year 1
Cheyenne P.D.	Year 3	Casper P.D.	Year 1
Torrington P.D.	Year 3	Big Horn Co. S.O.	Year 1
Kemmerer P.D.	Year 3	Johnson Co. S.O.	Year 1
Town of Deaver	Year 3	Buffalo P.D.	Year 1
Evansville P.D.	Year 2	Laramie Co. S.O.	Year 1
Bryon P.D.	Year 2	Sheridan P.D.	Year 1
Pine Bluffs P.D.	Year 2	Vacant	Year 1

NOTE: Law enforcement agencies currently must move from Speed to DUI overtime grants after 3 years. Candidates represent law enforcement in almost all of our counties. According to the HSP Problem ID, the interested candidates above represent 68% of the county populations, page 71; 36-42% of top county crash rates/population, page 72; 38% of top crashes/VMT, page 73; 40% of counties in highest need by Safety Index Ranking, page 4. The agencies that are involved in either Speed or D.U.I. overtime grants supports the national Safety Campaigns of May Mobilization and the alcohol Crackdown. WHP is also contracted and provides coverage in 100% of counties via five districts. See following WHP projects.

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to notify media outlets of their heightened enforcement at least once during their grant period.

Equipment is a vital purchase for the Speed Enforcement grants, Equipment is provided for the first year programs will receive a minimum of two or three radar units (depending on the size of agency), second year programs will receive a minimum one or two radar units (depending on the size of agency). Equipment must meet the IACP standards.

Evaluation Measure Provide daily, and monthly activity reports on forms supplied by the Highway Safety Program. Through citations and warnings, the project contributes to the state goal of reducing the number of speed related traffic injuries and deaths.

Program Area Code SE

Cost Summary	Personal Services	\$ 256,000.00
	Non-major equipment	\$ 48,000.00
	Travel	<u>\$ 31,900.00</u>
	Total	<u>\$ 335,900.00</u>

Local Benefit 100%

Capital Equipment Non-major only. A maximum of two \$2,000.00 radars are provided to 1st year speed grant recipients only. The number of units is dependent on the size of the community served by law enforcement agency.

Performance Measures This project directly impacts Speed measures 1-6

Project Number: 08-SE24
Project Name: Wyoming Highway Patrol Overtime High Visibility Speed Enforcement
Subgrantee: Wyoming Highway Patrol (WHP)
Longevity of Grant: Continuous

The WHP is a valued safety partner focused on traffic enforcement. Typically fatal and injury crashes occur on rural Interstate and Primary roadways. The WHP, in 2006, investigated 76% of all fatal crashes and 46% of all injury crashes, with the majority of investigations occurring on Interstate and Primary roadways. The WHP supports the national Safety Campaigns of May Mobilization and the alcohol Crackdown. This corresponds with their C.A.R.E (Combined accident reduction enforcement) Conference.

This project provides the WHP the opportunity to target speeding issues and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses best locations on which to work the enforcement hours. If requested, appropriate crash data is provided to each division to assist their specific enforcement areas. Utilizing the patrol, the state has heightened enforcement in 100% of their counties.

This overtime/high visibility grant is encouraged to utilize their contact time to also support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. At least one press release notifying media outlets of their heightened enforcement is required during their grant period.

Evaluation Measure Provide daily activity reports and monthly summary reports on forms supplied by the Highway Safety Program. Through citations and warnings, the project contributes to the state goal of reducing the number of speed related traffic injuries and deaths.

Program Area Code SE

Cost Summary	Personal Services	\$ 11,600.00
	Indirect Costs (3.1%)	<u>\$ 3,459.60</u>
	Total	\$115,059.60

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project directly impacts Speed measures 1-6

Project Number: 08-SE25
Project Name: Wyoming Highway Patrol Construction Zone Overtime High Visibility Speed Enforcement
Subgrantee: Wyoming Highway Patrol (WHP)
Longevity of Grant: Continuous

Construction site crash involvement varies from 25% to 33%. The majority of fatal and injury crashes occurred on Rural Interstate and Primary roadways.

This project provides the WHP the opportunity to target construction zone speeding issues and reduce their involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses construction zones and determines the best locations on which to work the enforcement hours. The Highway Safety Office will provide appropriate crash data to each division to assist their specific enforcement areas.

Utilizing the patrol, the state has heightened enforcement in 100% of their counties. This grant utilizes speed monitoring devices with placement assistance from the WYDOT District Engineers and Construction Contractors.

Evaluation Measure Provide daily activity reports and monthly summary reports on forms supplied by the Highway Safety Program. Through citations and warnings, the project contributes to the state goal of reducing the number of speed related traffic injuries and deaths.

Program Area Code SE

Cost Summary	Personal Services	\$ 41,850.00
	Indirect Costs (3.1%)	\$ 1,297.35
	Total	\$ 43,147.35

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project directly impacts Speed measures 1-6

Project Number: 08-SE26
Project Name: WHP radar upgrades
Subgrantee: Wyoming Highway Patrol
Longevity of Grant: Continuous

The Wyoming Highway Patrol is our strongest traffic enforcement agency and as such, it is vital that they be equipped with functional IACP approved radars. The equipment supports their high visibility enforcement. It has been determined that Highway Safety will consider replacing approximately one third of their equipment each year. According to 2005 FARS data, one third of all traffic fatalities were speed related. The Directional Sensing and Stationary Direction Control Technology will allow the officers to select direction of control in the stationary mode. With this technology officers are able to select approaching traffic or traffic going away from the radar. This technology ignores all traffic in the lane not selected. It also has the standard stationary radar operation mode. This technology less possibility of visual error, to maintain credibility of the officer with the public and court. The officer, using this equipment, will also be able to position his/her vehicle more safety.

Evaluation Measure To aid officers in their efforts to reduce speeding, the WHP will purchase IACP approved radars with associated accessories.

Program Area Code SE

Cost Summary	Minimum of 46 units w/accessories	
	@ \$2,995.00 each	\$137,770.00
	Indirect cost [3.1%]	<u>\$ 4,270.87</u>
	Total	\$142,040.87

Local Benefit 100%

Capital Equipment Non-Major equipment only

Performance Measures This project directly impacts Speed measures 1-6

Project Number: 08-SE27
Project Name: Mini grants for speed radars
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: Continuous

According to 2005 FARS data, one third of all traffic fatalities were speed related. As such, law enforcement agencies need equipment to perform traffic enforcement.

This project provides speed radars to support local law enforcement agencies in their effort to reduce speeding both during and beyond traffic safety campaigns. Some grantees, not eligible for a speed grant or in a speed grant year offering less radar equipment may be considered for additional radars on a case by case basis. The Highway Safety Office will review circumstances and place the radars in agencies most in need and ability to impact the reduction of speed related injuries and deaths in the state. Up to fourteen radar units are targeted.

Note: Most of the agencies that request Speed radars are agencies that have never received new ones or have had used radars from the WHP and would like them upgraded. Radars are a vital tool in traffic enforcement.

Evaluation Measure	Provide funding for fourteen [14] speed radar units to improve speed enforcement in Wyoming.
Program Area Code	SE
Cost Summary	14 radar units @ \$2,000.00 = \$28,000.00
Local Benefit	100%
Capital Equipment	Non-Major equipment only
Performance Measures	This project directly impacts Speed measures 1-6

Project Number: 08-SE28
Project Name: Portable Speed Monitoring Trailers
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: 1st Year

Seven portable speed monitoring trailers will be budgeted to support local town, municipality and law enforcement efforts to reduce speed related injuries and deaths on Wyoming roadways. Need for speed trailers will be determined on a case by case situation using crash statistics, population impact, vehicle miles driven at intervention sites and speed reduction campaigns. Each successful requestor must adhere to city traffic engineer's or WYDOT district engineer's placement criteria.

Evaluation Measure	To reduce speeding by providing driver awareness prior to speed citations. Seven [7] portable speed monitoring trailers will be purchased.
Program Area Code	SE
Cost Summary	7 speed monitoring trailers @ \$5,000.00 = \$35,000.00
Local Benefit	100%
Capital Equipment	Non-Major Equipment, Major Equipment if trailers value exceeds \$5,000.00.
Performance Measures	This project directly impacts Speed measures 1-6

PROGRAM AREA: 08-PM

PAID ADVERTISING

Project Number: 08-PM01
Project Name: PAO - Paid Media with 402 Funds
Subgrantee: WYDOT-Public Affairs Office
Longevity of Grant: Continuous

The Public Affairs Office, serving as PI&E, will work with the Wyoming Broadcaster’s Association, Ray Lansing Advertising, Wyoming Athletic Association, local sports teams, radio and print media to address key issues and targeted audiences identified by the Highway Safety Program, Wyoming Highway Patrol and SMS Committee. Key issues to address include are the national seat belt mobilization campaigns (May Mobilization), motorcycle safety and other roadway safety messages. Television spots will provide closed captioning. To expand use of 402 funds, the national “crackdown” paid media will be addressed with alcohol transfer funds.

How will the funds be used: TV, radio, print

How will effectiveness be assessed: Phone or direct contact survey. See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: See Cost Summary below.

Evaluation Measures: A report will be provided that comply with the Grant Management Planning guidelines noted in the February 2002 publication for advertising campaigns more than \$100,000. In addition to phone or direct surveys, assessments will be comprised of:

- 1) The size of audience reach
- 2) The number of paid airings or print ads that occurred,
- 3) The number of airings or print ads if separation of paid versus free if available.

Program Area Code: PM

Cost Summary:	Paid Media Advertising	\$197,000.00
	Assessments (1)	\$ 3,000.00
	Indirect Costs (3.10%)	\$ 6,200.00
	Total	<u>\$206,200.00</u>

Local Benefit: None

Capital Equipment: N/A

Performance Measures: Alcohol 1-3; Occupant Protection 1-3; Paid Media 1-3; Youth Alcohol 1-3; Motorcycles 1;

Project Number 08-PM02
Program Name Building New Traditions/Tribal Outreach
Subgrantee Injury Prevention Resources
Longevity of Grant 2nd Year

Safety belt use in Indian country is dismally low nationwide. On the Wyoming Wind River Indian Reservation, belt use has hovered near 20% for the last several years. Injury Prevention Resources has been asked to implement a culturally compatible social marketing campaign to increase safety belt use on the Reservation. Coined “Building New Traditions. Buckle Those You Love”, the campaign will include billboard displays in and around the reservation and posters distributed on the reservation. Two photo images will be used for both the billboards and the posters. One image will be of an elder male with a 5-year old male child in the front seat of a pick-up truck dressed in western gear, with both buckled appropriately in a seat belt and booster seat. The second image will be of an elder female with a 5-year old female child in the front seat of a pick-up truck dressed for a pow-wow both buckled appropriately in a seat belt and booster seat. The billboard rental expense will be funded through this grant.

How will the funds be used: Billboards

How will effectiveness be assessed: See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: \$ 0

Evaluation Measure	The assessment will comprise of: 1) size of audience reach, 2) the number of billboards posted, 3) the specific locations of each billboard; 4) the description of audience whether on reservation only or state highway general population.	
Program Area Code	PM	
Cost Summary	Billboard space rental fees	<u>\$13,000.00</u>
	Total	\$13,000.00
Local Benefit	100%	
Capital Equipment	N/A	
Performance Measures	This project will address performance measures in Occupant Protection 1,2 & 5; assist with Planning & Administration measures 5 & 6 and Paid Media 1, 2 & 4.	

Project Number 08-PM03
Program Name Protect Our Future Wind River Indian Reservation
Subgrantee Injury Prevention Resources
Longevity of Grant 1st Year

Seat belt use on the reservation is dismally low (hovering just over 20%) and the crash fatality rate is incomprehensibly high. Every year for at least the past two decades, 100% of the fatalities that occurred on the reservation were not buckled up.

“Protect our Future” is a program which targets children and tweens. Children and tweens are specifically targeted because life-saving habits formed early are most likely to continue throughout their life. When properly prepared, the children assume a powerful role in positively influencing safety belt use by family members and friends. This project will work in partnership with Safe Kids Wyoming to replicate the program, in part or as a whole, in additional communities throughout the state.

Media messages will be developed and distributed to local media outlets.

How will the funds be used: Radio Advertising

How will effectiveness be assessed: See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: \$ 0

Evaluation Measure	The assessment will comprise of: 1) size of audience reach, 2) the number of “Gimme A Boost” paid airings that occurred, 3) the number of free airings that occurred, if any; 4) the size of audience reached in free airings if separation of paid versus free is available.	
Program Area Code	PM	
Cost Summary	Radio Advertising	<u>\$1,500.00</u>
	Total	\$1,500.00
Local Benefit	100%	
Capital Equipment	N/A	
Performance Measures	This project will address performance measures in Paid Media 1, 2 & 4; Occupant Protection 1,2 & 5 and Planning & Administration 5 & 6.	

Project Number 08-PM04
Program Name Alive at 25
Subgrantee Wyoming Highway Patrol
Longevity of Grant 2nd Year

Every year Wyoming has a number of deaths and serious injuries on our highways that could be prevented or reduced through the proper use of occupant restraints. In 2006, approximately seventy-one percent (71%) of those killed on Wyoming highways were not using occupant restraints at the time of the crash. Sixteen percent (16%) of the Wyoming deaths were teens. Teen drivers are among the leading cause of motor vehicle crashes in the nation. Teen drivers are also the easiest group to change driving behaviors and attitudes when driving. The "Alive at 25" Program is designed to make young drivers aware of safe driving practices, encourage appropriate teen driving behavior, and the proper use of seatbelts.

A media promotion will be developed to build awareness of the "Alive at 25" classes and encourage young adults to participate in the classes. All media produced will be used to educate Wyoming teens 15-24 year old drivers. These funds will just be used to purchase space in print, radio and television markets.

How will the funds be used: Print, Radio, Television

How will effectiveness be assessed: See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: \$ 0

Evaluation Measure The assessment will comprise of: 1) size of audience reach, 2) the number of "Alive At 25" paid airings or print ads that occurred, 3) the number of free airings or print ads that occurred, if any; 4) the size of audience reached in free airings or print ads if separation of paid versus free is available.

Program Area Code PM

Cost Summary	Media Purchases in radio, TV and print	\$20,000.00
	Indirect Cost (3.1%)	\$ 620.00
	Total	<u>\$20,620.00</u>

Local Benefit N/A

Performance Measures This project will address performance measures in Paid Media 1, 2 & 4, Planning and Administration 5 & 6 , and Occupant Protection 1, 2 & 5.

PROGRAM AREA: 08-YA

YOUTH ALCOHOL

Project Number	08-YA01
Program Name	Multimedia Presentation
Subgrantee	Mothers Against Drunk Driving -MADD Wyoming
Longevity of Grant	Continuous

Our youth in Wyoming are one of our most important resources. Many are currently involved in high risk behavior in their decisions to drink and drive, to ride with another driver that is under the influence of alcohol or other drugs, and not using safety belts. Young people ages 14-20 years old are over represented in the Wyoming traffic crash data. Driver inexperience, speed, alcohol and the non-use of safety belts were factors in crashes. One avenue of educating our young people which has been proven successful in Wyoming is through the multimedia presentations. MADD Wyoming will provide the multimedia shows to approximately 100 schools in the spring through the fall of 2008. "Game On" and "Broadband" are two very powerful and inspirational multimedia shows. This DVD-driven production captivates youth using a state-of-the-art projection video wall and full motion on three giant screens. Incorporated is major motion picture clips and top music to hold and maintain student attention. The student will hear real life stories and thoughts of other students and celebrities that convey messages of hope and motivation dealing with the three major issues of drinking and driving, not riding with an impaired driver and the use of safety belts. MADD National, through contractual services with MADD Wyoming, will be responsible for scheduling presentations and logistical concerns, delivery and set up of equipment, checking out the synchronization and readiness of all equipment, operation of equipment during actual programs, arranging for their crews' transport, food and lodging. MADD National will be asked to accept responsibility to handle up to two presentations per day, per school.

Evaluation Measure	Conducting the MADD School Assembly Program in 100 schools, report the number of students and if the schools involved work with the curriculum and fill out evaluations.
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Program Area Code	YA
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Cost Summary	Personal Services	\$ 68,500.00
	Travel (In-State MADD Wyoming)	\$ 1,000.00
	Total	\$ 69,500.00

Local Benefits	100%
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Capital Equipment	N/A
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Performance Measures	This project will address the performance measures in Youth Alcohol 1 - 3, Alcohol 1 - 3 , Occupant Protection 1,2 & 5 and assist with Speed 1 - 3.
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PROGRAM AREA: 08-SA

SAFE COMMUNITY

Project Number 08-SA01
Project Name Sheridan County Safe Community Task Force
Subgrantee Wellness Council of Sheridan County
Longevity of Grant 4th Year

Safe Communities concept is to initiate a generation of community programs that address traffic-related injuries within the context of all injuries. The Chief of Police in Sheridan and the Sheriff of Sheridan County have reported that from January to April 2007 there have been a total of 153 adult DUI arrests and 7 juvenile DUI arrests. In 2006, Sheridan County had a total of 910 crashes and 8 fatalities; 62 were alcohol related crashes with 6 fatalities which is an increase from 2005.

Collaborative efforts with the Sheridan County Prevention Coalition, School Districts 1, 2, & 3, law enforcement, DRIVEN(student lead group) will continue a community awareness campaign for impaired driving prevention. Child passenger safety program will partner with the Fire Department to work with the childcare, schools; and community checkup events; partner with the Sheriff's DARE Program to bring 'tween', bicycle/helmet and seatbelt education into the schools. Continue work with High Schools on the Driver Education Program; School Health Fairs; support student led program, DRIVEN, to expand their membership and increase awareness activities. The funds will be used to purchase child safety seats, helmets, project specific materials and to fund the coordinator and two additional Council members to attend Lifesavers.

Evaluation Measure Provide a summary of the events in the county stressing the decrease of alcohol and other drug impairment when driving. The statewide observational survey for seat belt usage will be utilized to evaluate usage affecting the traffic crash picture. Each participant who attends Lifesavers will be required to provide a written summary of the workshops attended, what information they received and how they will use this new information in their communities.

Program Area Code	SA		Wellness Council
		402 Funds	Match
Cost Summary	Personal Services	\$ 9,500.00	\$ 5,000.00
	Benefits		\$ 2,000.00
	Project Supplies	\$ 7,000.00	\$ 2,500.00
	Office Expense		\$ 8,000.00
	Travel/ Training	\$ 6,000.00	\$ 1,500.00
	Project Development	\$ 2,500.00	
	Total	\$25,000.00	\$19,000.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Alcohol 1-3, Occupant Protection 1, 2 & 5 and Safe Communities 1.

Project Number **08-SA02**
Project Name **Safe Communities - Mini Grant Proposals**
Subgrantee **To be determined**
Longevity of Grant **Continuous**

Safe Communities concept is to initiate a generation of community programs driven by data that address traffic-related injuries within the context of all injuries. A community will assess the traffic related problems and develop program strategies selecting one or more injury prevention priorities, beginning with traffic safety, since it is often the largest part of a community's injury problem. Use proven countermeasure strategies and accessible data to document the problems and measure the impact of program strategies. Safe Community Projects may be funded designed to save lives and prevent serious injury from traffic crashes in their respective communities.

Evaluation Measure Outreach and fund communities in priority counties to address speed, occupant protection, alcohol issues and/or other traffic safety issues.

Program Area Code SA

Cost Summary	Personal Services	\$20,000.00
	Program Development	<u>\$20,000.00</u>
	Total	\$40,000.00

Local Benefits 100%

Capitol Equipment N/A

Performance Measures These programs may address performance measures in Alcohol 1-3, Occupant Protection 1, 2 & 5 and Safe Communities 1.

PROGRAM AREA: 08-30K201

405 FUNDS (FY07)

Project Number 08-30K201
Program Name Seat Belt Coalition Projects
Subgrantee WYDOT Highway Safety
Longevity of Grant 2nd Year

Wyoming is a secondary seat belt law state. The seat belt usage rate determined through the June 2007 Observational Survey is 72.2% which is an increase from June 2006 when the usage rate was 63.5%. This is still below the national average of 81% but the increase translates to lives saved. The OP Assessment recommendations from April 2006 will continue to be incorporated into the goals and objectives of the Wyoming Seat Belt Coalition. Highway Safety with input from the Coalition, the Coordinator and Coalition facilitator will determine projects statewide that will affect seat belt usage. In an effort to have diverse partnerships in data driven seat belt issues, the 405 federal grant funds will be used to develop messages and programs to increase seat belt usage. The Highway Safety Grant Specialist will be responsible to work with the project coordinator/coalition committee to ensure the necessary documentation, per project, is provided. Each project will be submitted to NHTSA for approval prior to the expenditure.

Project A: Junior High School Observational Survey/ Awareness Project

Ten counties in the State will participate with a maximum of three schools per county with a county coordinator. The students will work with the coordinator to survey their peers, conduct an awareness project and then resurvey their peers.

Evaluation Measure The measure will be the accomplishment of the three stages of the project and the results reported in a summary report.
Cost \$15,000.00

Project B: Educational Postcards for Safety Partners

The project will include a bi-monthly postcard mailing to safety partners (such as: Safe Kids, Safe Communities, Law Enforcement, Public Health, Courts, Trauma Coordinators, Legislators and media) detailing statistics and educational facts regarding the use of seat belts by Wyoming citizens on Wyoming roads to begin August 2007. (Note: The cards will not be sent during the legislative session.)

Evaluation Measure The measure will be the development and delivery of each postcard with a summary report from the committee upon completion of project.
Cost \$10,000.00

Project C: Wyoming Law Enforcement Incentive Project for Seat Belt Enforcement

This project will develop and initiate an incentive program to reward officers for their seat belt enforcement efforts as Idaho and West Virginia have done to increase seatbelt use by issuing more citations.

Evaluation Measure The measure will be the number of officers participating, number of citations and warnings for seat belt and child restraint, the levels of involvement of officers in program.
Cost \$40,000.00 (1/3 for incentive items, 1/3 for shipping and 1/3 for administration.)

Project Umbrella

Program Area Code K2 - 405 (FY07 funds)

Cost \$159, 874.00

Local Benefit 40% = \$63,949.60

Capital Equipment N/A

Performance Measures This project will address Occupant Protection performance measures 1,2, 4 & 5 and assist with Planning & Administration4-6.

PROGRAM AREA: 08-40K9 408 (FY06 Funds) TRAFFIC RECORDS

The following projects will be funded with anticipated 408 funds. Funding priorities will be determined by the Traffic Records Coordinating Committee and WyTRCC Executive Committee in the September/October 2007 meeting.

Project Number: 08-40K901
Project Name: Traffic Records - TRP1Crash, Crash Data Migration
Subgrantee: WYDOT, Highway Safety Program
Longevity of Grant: 2nd Year

Wyoming crash data have historically been housed on the state mainframe. Although the mainframe has not been totally abandoned, the data have been moved to a normalized, relational Oracle database. The move has included tasks of mapping old database elements to the new, more MMUCC compliant database which will be fully effective January 2008. The move to an Oracle platform provides better opportunities to link to other systems and databases, e.g. GIS, GPS, analysis tools, agency roadway information, etc. The continuation of this project provides funding for minor Oracle maintenance, linkages and/or user interfaces.

The project addresses recommendations from the Traffic Records Assessment and actions included in the the 2007 Traffic Records Strategic Plan. This is the second project year. Other funding sources paid for the first year of the project.

Evaluation Measure: Report on performance measures will include:

Crash Data Migration From Mainframe To Oracle Server

Performance Area: Accuracy
Performance Measure: Number of Data Elements Converted to a Oracle Normalized Relational Database. Creation of New Database and New LRS Elements.

2005 Benchmark	2006	2007	2008	2009
0 out of 160	151	160	Completed	N/A

Performance Area: Completeness
Performance Measure: Number of Data Years Moved to the New Oracle Normalized Relational Database. Validated for Correct Values and Required Elements

2005 Benchmark	2006	2007	2008	2009
0	9	11	N/A	N/A

Data Migration From New Oracle Server to New MMUCC Oracle Shadow Database

Performance Area: Uniformity
Performance Measure: Creation of the New MMUCC Compliant Oracle Shadow Database. Validated for Correct Values and Required Elements. Percentage Complete

2005 Benchmark	2006	2007	2008	2009
0%	0%	75%	100%	Completed

Performance Area: Accuracy
Performance Measure: Percentage of Data Moved to the New MMUCC Compliant Oracle Normalized Relational Database. Validated for Correct Values and Required Elements

2005 Benchmark	2006	2007	2008	2009
0%	0%	75%	100%	N/A

Program Area Code K9 - 408 (FY06 funds)

Cost Summary \$5,000 **Anticipated FY08 Funding**

Local Benefit None

Capital Equipment N/A

Performance Measures Traffic Records Measures of Success 1 and 3.

Project Number: 08-40K904
Project Name: Traffic Records - TRP5Manager, Traffic Records Project Manager
Subgrantee: WYDOT Highway Safety Program
Longevity of Grant: 2nd Year

The project provides for a Traffic Records Project Manager that will improve the success of projects that address the recommendations of 2005 Traffic Records Assessment and actions set forth in the 2007 Traffic Records Strategic Plan.

The Manager will assist by:

- Developing and documenting long-term strategy tools for WYDOT Highway Safety Program in the area of electronic data capture.
- Improving the use of technology within the Highway Safety Program as it applies to Traffic Records Projects.
- Improving the operational processes/work flows within the Highway Safety Program during the transition or inclusion of electronic crash reports.
- Identifying adaptations needed in the organization to incorporate the Traffic Records Analysis Project.
- Managing the various traffic records projects.
- Assisting with grant applications for safety projects.
- Reporting/recording project activities to update Traffic Records Projects on www.nhtsa-tsis.net. When current, this site's information will be used to report the fiscal year use of 408 funds in the December Highway Safety Annual report
- Proposing process improvements such as benefit/cost estimates, prioritization, accountability, effectiveness evaluations (performance measurements)

Evaluation Measure: Provide progress reports on each traffic records project, activities preformed, benchmarks reached and milestones accomplished.

Program Area Code K9 - 408 (FY06 funds)

Cost Summary	Administrative	\$ 77,520	Anticipated FY08 Funding
	Indirect [3.1%]	<u>\$ 2,480</u>	
	Total	\$ 80,000	

Local Benefit None

Capital Equipment None

Performance Measures Traffic Records Measures number 2.

PROGRAM AREA: 08-41K9

408 (FY07 Funds) TRAFFIC RECORDS

The following projects will be funded with anticipated 408 funds. Funding priorities will be determined by the Traffic Records Coordinating Committee and WyTRCC Executive Committee in the September/October 2007 meetings.

Project Number: 08-41K901
Project Name: Traffic Records - TRP2Crash, Electronic Crash Data Records System
Subgrantee: WYDOT, Highway Safety Program
Longevity of Grant: 2nd Year

This project continues to address recommendations from the Traffic Records Assessment and the 2007 Traffic Records Strategic Plan in its second project year. The project encompasses: 1) The development of a new, MMUCC compliant crash report form (PR 902) and database that serves the needs of the various state law enforcement agencies, managers, data collectors and data users. The last major revision to the crash report form was 1988; 2) The creation of a user-friendly investigator’s manual to assist with the completion of the new crash report form; 3) The creation of a new data dictionary which mirrors information in the new crash report; and 4) The development of an electronic crash data records system for the new PR 902 crash report form. The system will help ensure uniformity, completeness, validity and consistency checks through cross-field validation rules and linked tables. This effort will move the crash system forward in the areas of accessibility and integration.

Evaluation Measure: Report on project activities, milestone accomplishments and performance measures. Performance measures are limited to:

Data Migration From New Oracle Server to New MMUCC Oracle Shadow Database

Performance Area: Timeliness				
Performance Measure: Percentage of Reportable Crashes submitted electronically to the MMUCC Compliant Database within 60 days of the event.				
2005 Benchmark	2006	2007	2008	2009
0%	0%	0%	25%	35%
Performance Area: Uniformity				
Performance Measure: Percentage of MMUCC Compliance, MMUCC elements/attributes captured in the Centralized Crash Repository.				
2005 Benchmark	2006	2007	2008	2009
40%	40%	40%	98.6%	98.6%
Performance Area: Accessibility				
Performance Measure: Time required to get new crash data from day of crash into the database. (State Law allows the officer 10 days to report the crash.) Note: Records System will always have to allow for paper documents.				
2005 Benchmark	2006	2007	2008	2009
40%	40%	40%	98.6%	98.6%

Program Area Code	K9 - 408 (FY07 funds)		MCSAP/VCARS
Cost Summary	Print Crash forms	\$ 30,000	
	Print Crash Manual		\$100,000*
	Print Data Dictionary	\$ 3,000	
	Electronic Crash System	\$309,000	
	Indirect Costs [3.1%]	<u>\$ 13,702</u>	
		\$355,702	
		Anticipated FY08 Funding \$355,702	
Local Benefit	None		
Capital equipment	Non-major scanners and GPS units will be purchased.		
Performance Measures	Traffic Records Measures of Success 1 and 3.		

Project Number: 08-41K902
Project Name: Traffic Records - TRP3Citatn, Electronic Citation Data System
Subgrantee: WYDOT - to be determined
Longevity of Grant: 2nd Year

This project has been included for continuity purposes.. It is a project identified in the WYTRCC that is currently on hold. It is anticipated that the Traffic Records Project Manager will assist in the milestone effort of assessing statewide needs and obstacles impeding the movement of the project.

Evaluation: Report of any assessment performed.

Program Area K9 - 408 (FY07 funds)

Cost Summary \$75,000.00 **Anticipated Funding for FY08 \$0**

Local Benefit None

Capital equipment N/A

Performance measures N/A

Project Number: 08-41K903
Project Name: Traffic Records - TRP4Equip, Electronic Citation and Crash Data Capture Tools
Subgrantee: Various law enforcement agencies
Longevity of Grant: 1st Year

This is the first year this project has been considered. While the Highway Safety Program is not planning on unending equipment purchases for agencies, some type of assistance would help make the electronic crash and citation data capture more successful. Due to the cost, 408 funds can only reserve a small amount of 408 funds received each year for equipment needs. Funding options being considered at this time are 1) provide those agencies that are the least able to obtain equipment funds; assistance may be in the form of basic equipment components of PC, scanner and GPS or 2) formulate a proportional share assistance for the purchase of equipment, hardware and associated peripherals to law enforcement agencies. Equipment purchased under this project would be primarily for the implementation of the electronic citation and crash data capture.

The project addresses recommendations from the Traffic Records Assessment and the 2007 Strategic Plan.

Evaluation Measure: Report the WYTRCC funding recommendations from the September meeting. If funding is approved, an amount and assistance criteria will be identified.

Program Area Code K9 - 408 (FY07 funds)

Cost Summary	Capture Tools	\$193,800
	Indirect Costs [3.1%]	\$ 6,200
		<u>\$200,000</u>

Anticipated FY08 Funding \$0

Local Benefit None

Capital Equipment Non-major equipment will be purchased.

Performance Measures Traffic Records Measures of Success 1 and 3.

Project Number: 08-41K904
Project Name: Traffic Records - TRP6EMS, EMS Electronic Data System
Subgrantee: Department of Health, Emergency Management Services
Longevity of Grant: 1st Year

This project is based on the purchase and implementation of a statewide electronic EMS data collection software package. The project is composed of software that will capture and integrate data from EMS and Trauma, hardware on which to enter and submit the data, and committee work to motivate numerous state ambulance services to complete the data capture on a more timely basis. The software package will be compatible with the needs of the state and will be purchased with Hospital Preparedness Program funds. The RFP will require the system to be NEMSIS Gold compliant. With the institution of the system, a medical consultant will be hired to encourage collection participation and timely data transfer; committee meetings will reinforce the same. 402 funds have purchased PC tablets for beta-testing in FY07. This project will utilize 408 funds to finance the purchase of tablet PCs to equip ambulance services. A portion will be used for committee meeting costs.

The project addresses recommendation documented in the 2005 Traffic Records Assessment and planned in the 2007 Traffic Records Strategic Plan.

Evaluation Measure: Provide progress reports of all activities related to this project, milestones accomplished, criteria for equipment placement, locations, usage, time performance measurements noted below, meeting locations and meeting summaries.

Performance Measure

Submission to State Repository: Timeliness - from paper to electronic submission			
Benchmark - Casper, WY	2007	2008	2009
45 days	45 days	36 hours	36 hours

Program Area Code K9 - 408 (FY07 funds)

Cost Summary		Anticipated FY08 Funding	
Committee work	\$ 40,000		
Equipment	\$ 100,000		\$ 60,982.24
Indirect [12%]	\$ 16,800		\$ 8,315.76
Total	\$ 156,800		\$ 69,298.00

Local Benefit 100% = \$69,298.00

Capital Equipment Non-major equipment will be purchased.

Performance Measures Traffic Records Measures number 1 and 3.

Project Number: 08-41K905
Project Name: Traffic Records - TRP7Analys, Traffic Records Integration and Analysis Project
Subgrantee: WYDOT Planning Program
Longevity of Grant: 1st Year

The project would develop or purchase a software system to integrate databases within WYDOT, e.g., crash data, pavement data, design data, citation data, and maintenance inventory data. The system would facilitate a diagnosis of potential safety improvements, integrated with the construction/maintenance project planning system. Benefits could be analyzed on a specific roadway network or on a statewide basis. It would be of great value to the agency and the Highway Safety Program in identifying both roadway hazards and human factors to be addressed. The software would be able to track the effectiveness of the measures. The data and analysis tool would be available through a web-based system thus increasing its availability to many users. The final product would be a user-friendly software that could rapidly and seamlessly search multiple databases to screen crashes and highway inventory to determine possible corrective actions. The software would be able to analyze proposed corrective actions and determine a projected cost benefit and priority. The software would track the change in crashes to determine the accuracy of prediction.

The project addresses recommendation documented in the 2005 Traffic Records Assessment and planned in the 2007 Traffic Records Strategic Plan.

Evaluation Measure: Provide progress reports of activities, milestones and performance measures completed.

Performance Measures

Item: Number of integrated databases used in analysis					
Benchmark	2007	2008	2009	2010	2011
0	0	3 databases Crash, AADT, and Functional Class	7 databases Shoulder, Friction, STIP, Hwy Features (3), Signs	3 databases Weather, ITS, Construction History	3 databases Needs Analysis, EMS, Citation

More performance measures can be seen in the NHTSA regional office FY07 408 Application or on line at www.nhtsa-tsis.net.

Program Area Code K9 - 408 (FY07 funds)

Cost Summary
 Software & Customization \$ 96,900
 Indirect [3.1%] \$ 3,100
 Total \$ 100,000

Anticipated FY08 Funding \$75,000

Local Benefit None

Capital Equipment N/A

Performance Measures Traffic Records Measures number 1 and 3.

Project Number: 08-41K906
Project Name: Traffic Records - TRP8ERP, WYDOT Enterprise Resource Project (ERP) Asset Management
Subgrantee: WYDOT Planning Program
Longevity of Grant: 1st Year

This project would develop or purchase a software system that integrates the crash database with specific roadway attributes such as classification, traffic loads, and general design attributes being captured in the WYDOT (ERP) Asset Management module. The program would be required to eventually link with other databases within WYDOT, to include pavement data, design data, citation data, and maintenance inventory data. The software would diagnose problem areas and potential safety improvements with a network benefit ratio that would integrate with the project planning system. The software would then track the effectiveness of the measures and make adjustments to the planning factors. FHWA would fund the majority of this project.

The project addresses recommendation documented in the 2005 Traffic Records Assessment and planned in the 2007 Traffic Records Strategic Plan.

Evaluation Measure: Provide progress reports of activities, milestones and performance measures completed.

Performance Measure

Item: Linking with ERP Asset Management Tools					
Benchmark	2007	2008	2009	2010	2011
0	0	Comparison number for "Needs Review"	Recommended priority project listing for "Needs Review"	Economic Appraisal Tools for projects selected	Fully integrated with project selection criteria

Program Area Code K9 - 408 (FY07 funds)

Cost Summary	Software	\$ 48,450
	Indirect [3.1%]	\$ 1,550
	Total	\$ 50,000

Anticipated FY08 Funding \$0

Local Benefit None

Capital Equipment N/A

Performance Measures Traffic Records Measures number 1 and 3.

PROGRAM AREA: 08-504A

410 (FY06 FUNDS)

**Alcohol Impaired Driving
Prevention Program**

Project Number: 08-504A01
Project Name: Local Alcohol Countermeasures
County/Municipal Law Enforcement Overtime High Visibility DUI
Enforcement
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: Continuous

This project provides the opportunity for local law enforcement to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. Agencies partnering in the reduction of persons killed or seriously injured in alcohol related crashes are:

Laramie P.D.	Year 3	Gillette P.D.	Year 2
Riverton P.D.	Year 3	Sheridan County S.O.	Year 2
Goshen County S.O.	Year 3	Douglas P.D.	Year 1
Teton County S.O.	Year 3	Saratoga P.D.	Year 1
Casper P.D.	Year 3	Wheatland P.D.	Year 1
Pine Bluffs P.D.	Year 2	Sheridan P.D.	Year 1
Powell P.D.	Year 2	Campbell County S.O.	Year 1
Fremont County S.O.	Year 2	Torrington P.D.	Year 1
Converse County S.O.	Year 2	Vacant	Year 1

NOTE: Law enforcement agencies currently must move between DUI and Speed overtime grants every 3 years. According to the HSP Problem ID, page 4, candidates represent law enforcement from 48% of all counties, 44% of all counties ranked according to need per population, 78% of all counties ranked according to need per VMT, 50% of all counties using the Safety Index. The interested candidates above represent 60% of the county populations, page 71. WHP is also contracted and provides coverage in 100% of counties via five districts. See following projects. The agencies that are involved in either Speed or D.U.I. overtime grants supports the national Safety Campaigns of May Mobilization and the alcohol Crackdown. WHP is also contracted and provides coverage in 100% of counties via five districts. See following WHP projects.

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to submit at least one press release of their heightened enforcement efforts during their grant period.

Equipment provided for the first year programs will receive a minimum of two or three PBT's (depending on the size of agency), second year programs will receive a minimum one or two PBT's (depending on the size of agency).

Evaluation Measure Provide daily contacts reports, and monthly activity reports on forms supplied by the Highway Safety Program. Through citations and warnings, the project contributes to the state goal of reducing the number of alcohol related traffic injuries and deaths.

Program Area Code K8 - 410 (FY06 funds)

Cost Summary	Personal Services	\$ 226,534.90
	Non-major equipment	\$ 17,000.00
	Travel	<u>\$ 25,300.00</u>
	Total	\$ 268,834.90

Local Benefit 100%

Capital Equipment Non-major only. .

Performance Measures This project directly impacts Alcohol Measures 1-3

Project Number: 08-504A02
Project Name: Alcohol Countermeasures - Wyoming Highway Patrol
Overtime High Visibility DUI Enforcement
Subgrantee: Wyoming Highway Patrol (WHP)
Longevity of Grant: 1ST Year

The WHP is a valued safety partner focused on traffic enforcement. Typically, fatal and injury crashes occur on rural interstate and primary roadways. The WHP, in 2006, investigated 76% of all fatal crashes and 46% of all injury crashes.

The WHP supports the national safety campaign of May Mobilization and the Alcohol Crackdown. These correspond well with C.A.R.E. (Combined Accident Reduction Enforcement).

This project provides the WHP the opportunity to target alcohol impaired driving and reduce its involvement in crashes. It also increases their visibility and enforcement hours on the roadways. The WHP administrators allocate grant funds to each patrol division. Each division discusses best locations on which to work the enforcement hours. Upon requested, appropriate crash data is provided to each division to assist their specific enforcement areas. The project will also cover the C.A.R.E. in order for the officers to learn the latest DUI enforcement techniques being used nationally.

All overtime/high visibility grants are encouraged to utilize their contact time to support child and occupant safety equipment law through education, warnings and citations. Activity report forms provide a location to capture this information. All subgrantees are required to notify media outlets of their heightened enforcement at least once during their grant period.

Evaluation Measure Provide daily activity contact reports and monthly summary reports on forms supplied by the Highway Safety Program. Through citations and warnings, the project contributes to the state goal of reducing the number of alcohol related traffic injuries and deaths.

Program Area Code K8 - 410 (FY06 funds)

Cost Summary	Personal Services	\$ 96,000.00
	C.A.R.E. conference	\$ 6,500.00
	Indirect Costs [3.08%]	<u>\$ 3,177.50</u>
	Total	\$105,677.50

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project directly impacts Alcohol Measures 1-3

PROGRAM AREA: 08-514A

410 (FY07 FUNDS)

**Alcohol Impaired Driving
Prevention Program**

Project Number: 08-514A01
Project Name: Portable Breath Testing Devices [PBT's]
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: Continuous

This project provides PBTs to support local law enforcement agencies in their effort to reduce impaired driving both during and in between traffic safety campaigns. Some grantees, not eligible for a DUI High Visibility grants or in a DUI grant year offering less equipment, may be considered for additional PBTs on a case by case basis. The Highway Safety Office will review circumstances and place the units in agencies most in need and ability to impact the reduction of alcohol related injuries and deaths in the state. Twelve PBT units are targeted.

Evaluation Measure	Purchase approximately 12 Portable Breath Testing Devices to improve D.U.I. efforts in Wyoming.
Program Area Code	K8 - 410 (FY07 funds)
Cost Summary	Equipment 12 @ \$500.00 = \$6,000.00
Local Benefit	100%
Capital Equipment	Non-Major equipment only
Performance Measures	This project directly impacts Alcohol Measures 1-3

Project Number: 08-514A02
Project Name: Video Cameras/Accessories for D.U.I. Arrest Support for Alcohol Countermeasures
Subgrantee: Wyoming Local Law Enforcement Agencies/Departments
Longevity of Grant: Continuous

This project provides a minimum of [10] video cameras and accessories [Non-Major Equipment] to Wyoming local law enforcement agencies/departments to assist with D.U.I. arrest and court convictions. Video Cameras are also known to improve officer safety. Placement of video cameras will be based on a case by case basis. The Highway Safety Office will review requests and place the video grants in agencies with the greatest ability to impact the reduction of speed related injuries and deaths in the state. Ten video cameras have been targeted with these funds.

Evaluation Measure	Purchase of (10) Video Cameras and accessories for local law enforcement agencies/departments. A final report is required at the end of the year with the pros/cons of the cameras including any problems that occurred with the purchase of them.	
Program Area Code	K8 - 410 (FY07 funds)	
Cost Summary	Equipment	\$ 45,000.00
Local Benefit	100%	
Capital Equipment	Depending on the market value, Video Cameras meeting the DOH/CTP specifications may exceed \$5,000 and thus be considered Major equipment	
Performance Measures	This project directly impacts Alcohol measures 1-3 and Youth Alcohol 1-3	

Project Number: 08-514A03
Project Name: Laramie County DUI Court Training & Secure Continuous Remote Alcohol Monitor (SCRAM)
Subgrantee: Laramie County Court
Longevity of Grant: 2nd Year

Driving under the influence (DUI) incidents remain to be a constant and persistent threat to Laramie County citizens' safety. According to Laramie County Circuit Court records, approximately 25% of the Court's caseloads are court actions taken because of a DUI arrest. Laramie County remains second in the State for the number of DUI arrests per capita.

Laramie County represents 16.6% of the state's population and is the largest city of the state. In the Highway Safety FY 2008 Program Problem ID book, page 4, alcohol crash rate by VMT, the county is ranked **fifth** in the list of counties most needing improvement. Given these facts, the Laramie County District Court has a DUI Court built off the philosophies of DUI programs widely used around the nation.

The DUI Court Team feels the need to attend upcoming training events. The trainings will allow the DUI Court Team to stay on the cutting edge in treatment modalities, community supervision tactics, and program administration in order to best serve the community. The DUI Court Team will attend events based upon the specific training tracks to be offered.

New dynamic approaches have had an impact on reducing the number of DUI related crashes in Laramie County. The DUI Court Team feels it has made a positive impact by identifying repeat DUI offenders or those with substance dependence, by providing them supervised probation, utilizing sobriety compliance technologies, and using philosophies and practices of DUI Court programming. This project will pay for scam monitoring for 30 individuals for 60 days @ \$12 a day per person. The use of the Secure Continuous Remote Alcohol Monitor (SCRAM) device, worn on the offender's ankle, will ensure compliance.

This project will create program income. It will be used to defray cost and will required tracking during FY-08.

Evaluation Measure Provide funding for eight [8] Laramie County DUI Court employees to attend training. A trip report on the benefits of the training will be part of their final report.

The DUI Court goal is to obtain a compliance rate of 80%. Review data from DCI Annual Report, Department of Health's Substance Abuse Division, MADD, Case Management System and Highway Safety Program for county level impact.

Program Area Code K8 - 410 (FY07 funds)

Cost Summary	30 individuals monitored for 60 days	\$21,600.00
	@ \$12 per person, per day	
	Training/Travel	\$14,400.00
	Total	\$36,000.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project is designed to address Alcohol measures 1-3

Project Number: 08-514A04
Project Name: Intoximeters
Subgrantee: Local Law Enforcement Agencies
Longevity of Grant: Continuous

This project will replace alcohol testing equipment, such as the intoximeter, for large sample demand or Alco Sensor IV, for smaller demand. Placement or replacement is determined by the Department of Health (DOH), Chemical Testing Program (CTP) as they evaluate equipment location, age, ability to service and appropriate unit to sample demand. The Department of Health Chemical Testing Program will review locations for timeliness of officer to testing site, two hours. The Department of Health Chemical Testing Program (CTP) services all law enforcement alcohol testing equipment to ensure equipment delivers accurate BAC results. The CPT staff also trains officers on the equipment. Agencies that have requested funding are: Big Horn County S.O., and Wheatland P.D., along with two [3] vacant openings.

1. Contact Chemical Testing regarding equipment to meet their needs.
2. Department of Health Chemical Testing then uses the following criteria:

From tom Johnson, Chemical Testing Program Supervisor. "Our first criteria for instrument placement is geographical dispersion. We try to place instruments so that all sites are within approximately a one h our drive from any potential site of a traffic stop. The population densite of an area and the number of law enforcement officers that would potentially utilize the instrument determines what type of instrument is placed at a particular site. We try to place EC/IR's in areas of high usage (e.g. Cheyenne, population 50,000) and Alco-sensor IV's (with printers) in areas of low usage (e.g. LaBarge, population 600). We don't have any set numbers we use to determine placement because there is such a contrast in population densite that it is usually obvious which instrument is needed."

3. The agency, the, like all other requestor, sends in a letter of intent, which in this case goes to me and then to Dalene Call. Within the letter, Dalene requires they provide the information received from Chemical Testing.

Evaluation Measure	Purchase approximately five intoximeters or Alco Sensor IVs, meeting the specifications set forth by the Department of Health, Chemical Testing Program (CTP). Equipment will be monitored by the Highway Safety Program for use, operating condition, and agency location. Duration of this monitoring is dependent on equipment classification of Non-Major or Major.
Program Area Code	K8 - 410 (FY07 funds)
Cost Summary	Equipment 5 @ \$5,000 \$ 25,000.00
Local Benefit	100%
Capital Equipment	Depending on the market value, intoximeters or Alco Sensor IV's, meeting the DOH/CTP specifications may exceed \$5,000 and thus be considered Major equipment.
Performance Measures	This project directly impacts Alcohol Measures 1-3

Project Number: 08-514A05
Project Name: City of Laramie DRE Training
Subgrantee: City of Laramie Police Department
Longevity of Grant: 2nd Year

In 2007, the city of Laramie hosted a DRE (Drug Recognition Expert) class: 20 officers attended. This project will provide funding to assist in the training of 15 more officers as DRE's.

To train 15 officers as DREs (Drug Recognition Experts). This program is a nationally recognized program in which Police Officers who are well versed in Standardized Field Sobriety Tests and DWUI enforcement are trained through an intensive 3-week program to assess and evaluate offenders who are suspected to be under the influence of drugs.

The Highway Safety Program is please that Laramie has offered to host another statewide class.

Evaluation Measure	To host 15 officers in DRE on-site training. To follow those officers as they perform field evaluation in a near-by state.	
Program Area Code	K8 - 410 (FY07 funds)	
Cost Summary	Training for both training & evaluation	\$ 45,000.00
Local Benefit	100%	
Capital Equipment	N/A	
Performance Measures	This project directly impacts Alcohol measures 1-3 and Youth Alcohol 1-3	

Project Number: 08-514A06
Project Name: Fatal Vision SIDNE Ultimate
Subgrantee: Wheatland Police Department
Longevity of Grant: 1st Year

Currently the city of Wheatland and it's surrounding area of Platte County leads Wyoming in underage drinking as was reported in the First Ladies Initiative to Reduce Childhood Drinking, Wyoming Prevention Needs Assessment collected in 2004. Even though the assessment is three years old, last year the number of citations issued to juveniles for drinking underage and youthful offender driving under the influence was equal to 9% the entire high schools population.

Wheatland P.D. either hosts or attends a number of events annually where they discuss the uses of alcohol and the effects of drinking and driving. During the month of March, they agency dedicated 32 man hours (4 days) to the high school to discuss the issue. For many years the Wheatland P.D. officers have utilized the Fatal Vision Goggles as a tool in their training.

This vehicle will potentially have unlimited use as the Wheatland Police Department reduces possible underage drinking and driving. The SIDNE vehicle will be used annually at the Wheatland High School Health Fair, Driver's Education, and at the Platte County Fair. The project will fund both the vehicle and associated training.

Since the expense is high and federal dollars are short, a comprehensive plan detailing the full utilization of the equipment must be provided that includes usage opportunities in neighboring counties.

Evaluation Measure	Purchase of (1) SIDNE Vehicle, catalog uses, locations, and the number of students reached.	
Program Area Code	K8 - 410 (FY07 funds)	
Cost Summary	Equipment	\$ 19,500.00
Local Benefit	100%	
Capital Equipment	Major Equipment	
Performance Measures	This project directly impacts Alcohol measures 1-3 and Youth Alcohol 1-3	

Project Number 08-514A07
Program Name Planning DUI Supervised Probation Program Expansion
Subgrantee Injury Prevention Resources
Longevity of Grant 1st Year

Although numerous and varied sentencing options can be imposed on DUI offenders, research has identified intensive supervision as one of the most effective means of reducing re-arrest rates. The DUI Supervised Probation program, designed and implemented in Fremont County closely follows the national research with a failure rate of only 19%-20% and a rate of compliance (with conditions of probation) at between 63% and 74%. Injury Prevention Resources(IPR) will plan and implement the DSP model in an additional Wyoming community to assist their efforts in reducing DUI recidivism. IPR will conduct a needs assessment in Wyoming communities to help WYDOT Highway Safety select one community in which to seed a new DSP program.

Through this planning grant, IPR will: identify key players in the selected community; develop collaborative relationships with the key players; obtain letters of support for the DSP program from key players; determine the potential client caseload; decide if DSP will be housed in an existing office or independently; develop a funding plan for continuation of DSP beyond the initial grant period; locate office space if needed; establish an accounting system; write a training curriculum for DSP caseworkers; develop policies and procedures for the new DSP program; develop policies and procedures for coordinating with Fremont County's DSP program the selected community; advertise, interview and hire the DSP caseworker position(s); train the new DSP caseworker(s).

Evaluation Measure To evaluate the program through the accomplishment of the above elements which include the development of the training curriculum for DSP caseworkers; conduct a needs assessment; assist in the selection of a new DSP program community; train caseworkers; develop policies and procedures; and establish the DSP support infrastructure.

Program Area Code K8 - 410 (FY07 funds)

Cost Summary	Personal Services	\$16,500.00
	Office Expenses	3,000.00
	Travel (In-State)	2,500.00
	New office costs	4,000.00
	Non-major equipment (computer for new office)	1,500.00
	Training	3,000.00
	Total	<u>\$25,500.00</u>

Local Benefit 100%

Capital Equipment Non-major equipment only

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number: 08-514A08
Project Name: Law Enforcement Liaison (LEL)
Subgrantee: WASCOP (Wyoming Association Sheriff's Chief's of Police)
Longevity of Grant: 2nd Year

This project is placed with the Wyoming Association of Sheriffs and Chief of Police (WASCOP). It is targets the Association's Executive Director as lead LEL. He and the association will designate assistant LELs willing to comply with this agreement and stay within the budget parameters that follow.

This project will pay for an officer(s) and/or retired officer(s) part-time services to carry traffic safety messages to agencies throughout the state and develop and/or maintain strong partnerships between the Highway Safety Program and other law enforcement leaders. Through this new Highway Safety Program venture, the LEL(s) will provide the Highway Safety office an understanding of the challenges in Wyoming traffic enforcement, and provide officer-to-officer discussion of traffic safety issues and activities.

The Highway Safety Program will provide the LEL(s) with community specific crash statistics to use during agency visitations. The LEL staff will promote traffic safety programs, enforcement and campaign recognition throughout the state. The LEL(s) will assist in finding appropriate and palatable solutions for data identified causes of fatalities and serious injuries on Wyoming roadways.

- Evaluation Measure
1. Provide NHTSA a draft description, duties and objectives for an LEL
 2. Solicit interest through WASCOP or RFP for candidates.
 3. Execute a grant agreement or contract as applicable.
 4. Provide training as available and appropriate.
 5. Report on activities performed.

Program Area Code K8 - 410 (FY07 funds)

Cost Summary	Personal Services	\$68,400.00
	10% Indirect costs	<u>\$ 7,600.00</u>
		\$76,000.00

Local Benefit None

Capital Equipment N/A

Performance Measures: This project directly impacts Police Traffic Services Measures 1-2

Project Number: 08-514A09
Project Name: Revocation / Suspension Enhancement
Subgrantee: Wyoming Department of Transportation (WYDOT),
Driver Services
Longevity of Grant: 1st Year

This project reaches out to the WYDOT Driver Services to provide improvement to their DUI license revocation and suspensions system. The goal of the project is to ensure current data of license revocation/suspension for enforcement and legal entities. Upon review of needed enhancements, project specifics will be forwarded to NHTSA Region 8 for discussion.

Evaluation Measure: To be determined upon completion of a system review. An update of this project will be provided at that time.

Program Area Code: K8 - 410 (FY07 funds)

Cost Summary: \$100,000.00

Local Benefit: None

Capital Equipment Non-Major possible

Performance Measures: Alcohol Measures 1-4

Project Number: 08-514A10
Project Name: Law Enforcement Alcohol Crackdown Report Stipend
Subgrantee: Various
Longevity of Grant: Continuous

To encourage participation in and reporting of the alcohol Crackdown law enforcement activities during regular shifts or overtime hours, the Highway Safety Program has offered a reporting incentive, stipend, to those agencies providing reports within 10 days after the campaign. As the first year, the second year of this type of compensation, it is being offered primarily to agencies under Speed or D.U.I. high visibility overtime grants. The \$250.00 incentive is noted in each grant agreement issued.

Evaluation Measure	A campaign report will be obtained from each agency requesting the report stipend. The report must be submitted on the Campaign Report form provided by the Highway Safety Program.
Program Area Code	K8 - 410 (FY07 funds)
Cost Summary	\$25,000.00
Local Benefit	100%
Capital Equipment	N/A
Performance Measures:	Planning and Administration Measures 4-6, Occupant Protection Measures 1,2,3,6, Paid media measures 1-3, Alcohol measures 1- 4 and speed measures 1-3

Project Number: 08-514A11
Project Name: FY09 Video Cameras/Accessories for D.U.I. Arrest Support for Alcohol Countermeasures
Subgrantee: Wyoming Local Law Enforcement Agencies/Departments
Longevity of Grant: Continuous

This project plans for the FY09 purchases of video cameras and accessories [Non-Major Equipment] for Wyoming local law enforcement agencies/departments to assist with D.U.I. arrest and court convictions. Video Cameras are also known to improve officer safety. Agencies will be determined during the planning stages of FY09. Data supports the purchase of the cameras will show how equipment does support the locations.

Evaluation Measure Purchase of Video Cameras and accessories for local law enforcement agencies/departments. A final report is required at the end of the year with the pros/cons of the cameras including any problems that occurred with the purchase of them.

Program Area Code K8 - 410 (FY07 funds)

Cost Summary Equipment \$ 127,578.00

Local Benefit 100%

Capital Equipment Depending on the market value, Video Cameras meeting the DOH/CTP specifications may exceed \$5,000 and thus be considered Major equipment

Performance Measures This project directly impacts Alcohol measures 1-3 and Youth Alcohol 1-3

**PROGRAM AREAs : 08-60MC
: 08-61MC**

**2010
(FY06 & FY07 Funds)**

MOTORCYCLE SAFETY

Wyoming motorcycle training and recruitment are funded with State funds. Public awareness and other training/recruitment projects will be funded with 2010 funds.

Project Number **08-60MC01**
Program Name **Motorcycle Website Development**
Subgrantee **Wyoming Department of Transportation**
 Highway Safety Program
Longevity of Grant: **2nd Year**

The Wyoming Highway Safety Program houses the Motorcycle Safety Program. The Office is responsible for the statewide motorcycle training courses. Such courses include classroom and field instruction. With motorcycle fatalities and serious injuries on the rise (see HSP Benchmark Report, page 21), the Highway Safety Program has applied for 2010 funding to improve the recruitment of motorcycle instructors/riders and enhance the electronic class registry. This will be accomplished with continued development of an interactive website allowing electronic instructor application as well as a database driven electronic training class application, payment, and scheduling.

Evaluation Measure	Deliverable: a website with the aforementioned contents.
Program Area Code	K6 - MC (FY06 funds)
Cost Summary	\$ 98,000
Local Benefits	40% = \$39,200
Capital Equipment	N/A
Performance Measures	The project will address performance Motorcycles 1-2.

Project Number 08-61MC01
Program Name Motorcycle Website Development
Subgrantee Wyoming Department of Transportation
Highway Safety Program
Longevity of Grant: 1st Year

The Wyoming Highway Safety Program houses the Motorcycle Safety Program. With motorcycle fatalities and serious injuries on the rise (see HSP Benchmark Report, page 21), the Highway Safety Program has applied for 2010 funding to improve the public awareness campaigns throughout the state. This will provide downloadable multi-media safety messages, posters and data regarding motorcycle safety factors to increase public awareness. It will also provide a site for public comment to improve motorist awareness of cycles on the roadway.

Evaluation Measure Deliverable: a website with the aforementioned contents. Specifics will be provided upon notification of funds.

Program Area Code K6 - MC (FY07 funds)

Cost Summary \$ 100,000

Local Benefits 40% = \$40,000

Capital Equipment N/A

Performance Measures The project will address performance Motorcycles 1-2.

154AL

PROGRAM AREA: 08-185A

**FY04 FUNDS
for FY08 PROJECTS**

Project Number: 08-185A01
Program Name WY Parents LEAD
Subgrantee: WYDOT-Highway Safety Program
Longevity of Grant Continuous

This project partners with the efforts of the Wyoming First Lady's Initiative and Enforcing Underage Drinking Laws (EUDL) Advisory Board funded through at present the Governor's Planning Office. This project will develop an educational packet targeting Wyoming parents/guardians/adults to reduce underage drinking. The packet may contain any of the following: Current Wyoming laws, guides to help parents influence their children's lives, fact sheets, best practices for community involvement (community, schools, businesses, and law enforcement), suggestions for parents when teens have parties, proclamations, 11"x 17" posters, sample press releases, sample editorials about miscellaneous incentive items, etc.

Evaluation Measure Produce an educational packet for the target audience. Document distribution plan. The Packet drafts will be shared with the NHTSA regional office.

Program Area Code 154AL (FY04 funding)

Cost Summary	Materials/ Supplies	\$40,251.94
	Indirect Costs (3.1%)	<u>\$ 1,247.80</u>
	Total	<u>\$41,499.74</u>

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address all performance measures in Alcohol 1-3 and Youth Alcohol 1-3.

Project Number: 08-185A02
Program Name: Comprehensive Alcohol Program
Subgrantee: WYDOT-Highway Safety Program
Longevity of Grant: Continuous

This program intends to complement other alcohol prevention and education efforts to make a difference in the quality of life in Wyoming through the reduction of alcohol impaired driving. This project would provide for the printing or purchasing of alcohol educational materials or incentive items mirroring alcohol campaign slogans in media to enhance alcohol reduction efforts. Printed materials may be distributed to law enforcement, hospitals, doctor offices, public health facilities, policy makers, etc.

Evaluation Measure Provide a report of project activity, materials purchased or printed and/or incentive items with the message as applicable.

Program Area Code 154AL (FY04 funding)

Cost Summary	Materials/ Supplies	\$14,548.98
	Indirect Costs (3.1%)	<u>\$ 451.02</u>
<hr/>	Total	\$15,000.00

Local Benefit None

Capital Equipment N/A

Performance Measures This project will address performance measures in Alcohol 1-3, and Youth Alcohol 1-3.

154AL

PROGRAM AREA: 08-205A

**FY05 FUNDS
for FY08 PROJECTS**

Project Number: 08-205A01
Project Name: DUI Courts
Longevity of Grant: 1ST Year

In 2006, 56 of the 169 fatal crashes (33.1%) involved alcohol impaired driving. Wyoming has two DUI Courts, one in Jackson and one in Cheyenne. There is one independent Supervised Probation service in Riverton, Wyoming. To avoid the lack of 402 resources when interests and motivation for DUI courts and supervised probation are running high, this project would provide an opportunity for the HSO to respond. Because projects of this nature can be financially exhaustive, only segments of any project can/will be funded. Any interested applicant will need to identify other financial partners.

Projects identified will be shared with NHTSA regional office.

Non-major equipment may be considered.

Evaluation

- 1) Contact the NHTSA RMR for a speaker list.
- 2) Review the Judicial Association's calendar and request time on the agenda.
- 3) Document challenges, solutions and resources needed as identified from the meeting.
- 4) Document outreach and requests for project funds.
- 5) Review each project location and data based need.
- 6) Report activities/projects in Annual Report.

Program Area Code 154AL (FY05 funds)

Cost Summary \$35,000

Local Benefit 100%

Capital Equipment N/A

Performance Measures This program addresses Alcohol measures 1-3 and Youth Alcohol measures 1-3.

Project Number: 08-205A02
Project Name: Highway Safety Judicial Educator
Longevity of Grant: 1ST Year

This project would fund a Highway Safety Judicial Educator (JE) which enhances one of the 2005 Alcohol Special Management Review recommendations focused on reducing the occurrences of DUI.

The Highway Safety Office (HSO) will request a list of appropriate speakers to address the Wyoming Judicial Association from the NHTSA Rocky Mountain Regional (RMR) office. The judicial needs will be determined and the HSO will assess what elements would be appropriate expenditure of 402 (or the like) funds. The HSO will request NHTSA input prior to a JE solicitation.

Non-major equipment may be considered.

Evaluation Measure:

- 1) Contact the NHTSA RMR for a speaker list.
- 2) Review the Association's calendar and request time on the agenda.
- 3) Document the resource needs identified from the meeting.
- 4) Determine if the Association's needs could be met with a highway safety judicial educator.
- 5) Submit a draft contract or grant agreement for the region's input.
- 6) If appropriate contract another state's Judicial Educator..
- 7) Report judicial findings and activities while assessing state judges.

Program Area Code 154AL (FY05 funds)

Cost Summary \$50,000

Local Benefit 100%

Capital Equipment Non-Major only

Performance Measures This program addresses Alcohol measures 1-3.

Project Number: 08-205A04
Project Name: Traffic Safety Resource Prosecutor
Subgrantee: To be determined
Longevity of Grant: 1ST Year

This project would fund a Traffic Safety Resource Prosecutor (TSRP) which addresses the 2005 Alcohol Special Management Review recommendation C.3.

The Highway Safety Office (HSO) will request a list of NHTSA Region IV appropriate speakers to address the Wyoming Prosecutor's Association. The alcohol prosecution needs will be determined and elements assessed for 402 (or the like) funding eligibility. The HSO will request NHTSA input prior to a TSRP solicitation.

Non-major equipment may be considered.

Evaluation Measure:

- 1) Contact the NHTSA RMR for a speaker list.
- 2) Review the Association's calendar and request time on the agenda.
- 3) Document the resource needs identified from the meeting.
- 4) Determine if the Association's needs could be met with a TSRP.
- 5) Submit a draft contract or grant agreement for NHTSA input.
- 6) If appropriate contract a TSRP.
- 7) Report TSRP findings and activities while assessing state prosecutors.

Program Area Code 154AL (FY05 funds)

Cost Summary \$55,000

Local Benefit 100%

Capital Equipment Non-Major only

Performance Measures This program addresses Alcohol measures 1-3 and Youth Alcohol measures 1-3.

154AL

PROGRAM AREA: 08-225A

**FY06 FUNDS
for FY08 PROJECTS**

Project Number: 08-225A01
Project Name: PBT's Incentives for Traffic Enforcement - Saturation Patrol Incentives
Subgrantee: Various

To provide PBT incentives for each Wyoming law enforcement agency/department that participates in an alcohol reduction saturation patrol and enforcement campaign. These must be publicized both before and after the saturation campaigns. A saturation patrol may include all agencies of a municipality, county, or identified region not fitting the description of the aforementioned. Each agency will receive one PBT per agency involvement. The saturation patrol must target known impaired driving periods. This incentive will be available to those also qualifying for the Alcohol Crackdown stipend.

Each saturation campaign plan will be reviewed by the Highway Safety Program prior to incentive agreement.

Evaluation Measure	A report will be produced itemizing the number of saturation patrols, the number of agencies participating, a copy of the press releases and the citations issued.
Program Area Code	154AL (FY06 funds)
Cost Summary	83 agencies @ \$250.00 unit cost = \$20,750.00
Local Benefit	100%
Capital Equipment	Non-Major Portable Breath Testing Devices and associated equipment.
Performance Measures:	Alcohol Measures 1-4

154AL

PROGRAM AREA: 08-265A

FY07 FUNDS
for FY08 PROJECTS

Project Number 08-265A01
Program Name Custodial Alcohol Factors
Subgrantee Wyoming Association of Sheriffs and Chiefs of Police (WASCOP)
Longevity of Grant 3rd Year

This project continues the FY2007 Custodial Alcohol Factors Survey performed by Wyoming Association of Sheriffs and Chiefs of Police, (WASCOP) where a master database was created and the completion of the data collection. WASCOP will produce an easy-to-read, visual reference booklet that will incorporate the major findings from the data collected. This booklet will be produced in a format ready for printing or reproduction. A internet-based project management website will be created and maintained to provide information and the means by which issues can be discussed as the project progresses. A final report will be produced to describe the project purpose, process, and results with an electronic copy of both the reference booklet and the project report to WYDOT and for all involved participants.

This project has two primary goals: (1) to continue to collect alcohol related data on custodial arrests in Wyoming in order to devise more effective strategies to reduce alcohol related crimes and traffic crashes; and (2) to provide the essential findings and conclusions from the data already collected to the general public, state and community leaders in an easy-to-read, more usable format. This will include the following activities: (1) to modify and refine the data collection reporting form based on the previous two years of experience; (2) to create an on-line project management site for all project participants; (3) to collect alcohol related data for all custodial arrests from December 1-31, 2007 and April 1 through September 30, 2008; (4) to produce a final report containing arrest data collected during the project period.

Evaluation Measure	Completion of the four (4) activities identified above.
Program Area Code	154AL (FY07 funds)
Cost Summary	\$44,071.00 _____
Local Benefit	100%
Capital Equipment	N/A
Performance Measures	This project will address performance measures in Alcohol 1-3.

Project Number: 08-265A02
Project Name: Alcohol Assessment
Subgrantee: Highway Safety Office
Longevity of Grant: 1ST Year

In 2006, 56 of the 169 fatal crashes (33.1%) involved alcohol impaired driving. Two fatal crashes involving drinking pedestrians raise the percentage of alcohol involved crashes to 34.9%. Capitalizing on the February 2005 alcohol special management review, specifically sections A.8. and C.2., the state would like to plan an alcohol assessment. The topic will be shared with the Governor's Council on Impaired Driving facilitators and chairs for placement on the August agenda.

Evaluation	The assessment will provide a summary of Wyoming's current activities, plans and needs in the form of an Assessment Report.
Program Area Code	154AL (FY07 funds)
Cost Summary	\$35,000
Local Benefit	100%
Capital Equipment	N/A
Performance Measures	This program addresses Alcohol measures 1-3 and Youth Alcohol measures 1-3..

Project Number **08- 265A03**
Program Name **Lander CAN**
Subgrantee **Wyoming Meth Defense**
Longevity of Grant: **1st Year**

Lander CAN (Change Attitudes Now) is a new student led organization to integrate traffic safety messaging into their anti-drug awareness campaigns. The messages included will be the concepts of “don’t drink and drive”, “don’t ride with and impaired driver” and “seatbelt safety”. The grant funds will be used for printing costs associated with the messaging such as shirts, flyers, banners, sports cards etc.; rental of facilities and equipment to promote the three traffic safety messages with other youth activities. Lander CAN will work directly with youth 4th graders through high school in helping them make good choices about alcohol and other drug use and will promote safety belt use.

Evaluation Measure Project evaluation will be through the number of participants and number of activities and use a survey of the student population before and after implementation. Questions on the surveys will include alcohol and other drug use and if students are drinking and driving, using seatbelts or driving with impaired drivers. This information will be cross-referenced with the data from the annual risk surveys done by the Department of Health through the schools.

Program Area Code 154AL (FY07 funds)

Cost Summary	Printing Expense	\$2,500.00
	(Trading Cards, T-shirts, Flyers & posters)	
	Activity Expenses	<u>\$1,000.00</u>
	Total	<u>\$3,500.00</u>

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Youth Alcohol 1-3 and Occupant Protection 1, 2 & 5.

Project Number 08-265A04
Project Name Natrona County Safe Community
Subgrantee Wyoming Medical Center Foundation
Longevity of Grant 2nd Year

Natrona County, having a population of 70,000, is located in the mid-eastern part of Wyoming with its largest city, Casper. Natrona County continues to climb in the number of motor-vehicle crashes. It is higher than the national rate and is higher in comparison to many counties in Wyoming. (Alcohol crash rate per VMT is 2nd and 1st in all crash rate per VMT from the FY2007 Problem ID p. 4,5.) It has been documented that children who are injured or die in alcohol related crashes are generally riding in the car with the impaired driver causing the incident. In a county where alcohol related crashes are high, efforts will be made to protect children with a campaign designed to create awareness and enforcement needs in the reduction of these type of injuries.

A coalition will be formed and focus on a campaign to address the alcohol-related motor vehicle crash rate through support of law enforcement and businesses. Brochures will be developed, data collected and a publicity campaign will be developed and facilitated with their partners that alcohol-related crashes are unacceptable. The program will also address the impaired driving danger posed on children.

Evaluation Measure The number of crashes with injuries, deaths and/or property damages will be measured to past years. Report impacts of recent legislative changes regarding impaired driving, its effect on the county citizens (especially children) and measure an increase in public awareness through collaboration with WASCOP on the Public Opinion Survey on Alcohol (funded by 154AL funds). Development and implementation of a publicity campaign for these issues. (No funds will be used to purchase media space.)

Program Area Code 154AL (FY07 funds)

		154AL Funding	Match
Cost Summary	Personal Services	\$ 8,200.00	\$21,120.00
	Office Expense	\$ 1,800.00	\$ 4,300.00
	Travel/Training	\$ 3,000.00	\$ 2,000.00
	Program Development	\$ 4,000.00	\$ 5,000.00
	Non Major Equipment	\$ 2,000.00	\$ 0.00
	Total	\$19,000.00	\$32,420.00

Local Benefits 100%

Capitol Equipment N/A

Performance Measures These programs may address performance measures in Planning and Administration 5 & 6, Alcohol 1-3, Occupant Protection 1,2 & 5 and Safe Communities 1.

Project Number **08- 265A05**
Program Name **DUI Education**
Subgrantee **Wyoming Highway Patrol**
Longevity of Grant: **Continuous**

Wyoming’s alcohol-involved traffic crashes in the past two years have been steady despite the efforts in enforcement. The data from 2001-2006 has a steady trend of fatal traffic crashes involving an impaired driver average at 33.8% per year. Alcohol-related fatal crashes continue to be a factor in Wyoming’s fatal traffic crashes each year. Alarmingly, younger and younger drivers are involved in alcohol/drug related crashes.

Troopers educate Wyoming residents to the dangers of being an impaired driver by teaching at schools, public and private organizations. To assist in this effort, a SIDNE vehicle and trailer will be purchased. The SIDNE car (**S**imulated **I**mpaired **D**rivi**N**g **E**xperience) is a battery-powered vehicle that simulates the effects of impairment from alcohol or other drugs on a motorist’s driving skills. The intent is to use the SIDNE car at schools and other locations possibly pairing it up with the Alive at 25 program to reach young drivers ages 15-24.

Evaluation Measure Number of events and participants in partnership with the Alive at 25 Program, number of other safety presentations conducted by WHP troopers demonstrating their focus on reduction of alcohol-related crashes by September 30, 2008, noting behavioral and attitudinal changes toward drinking and driving.

Program Area Code 154AL (FY07 funds)

Cost Summary	Personal Services (100 hrs OT)	\$ 6,000.00
	Materials/ Supplies	\$14,000.00
	Major Equipment(SIDNE Car & trailer)	\$25,489.52
	Media Production Costs	\$ 4,000.00
	Indirect Cost (3.1%)	<u>\$ 1,534.18</u>
	Total	\$51,023.70

Local Benefit 100%

Capitol Equipment \$25,498.52 SIDNE vehicle & trailer

Performance Measures This project will address performance measures in Planning and Administration 5 & 6, Alcohol 1-3, Youth Alcohol 1-3 and assist Speed 1-3.

Project Number 08-265A06
Program Name University of Wyoming SafeRide Program
Subgrantee ASUW Student Government
Longevity of Grant 1st Year

From the beginning of the SafeRide program in 2000, the Associated Students of the University of Wyoming (ASUW) recognized the need for safe public transportation in the Laramie community through arrest and crash data. The mission is to reduce alcohol involvement in traffic crashes. The SafeRide program operates during times of greatest risk for alcohol-related crashes: Thursday, Friday and Saturday from 7:00 pm to 2:00 am. The service is free to anyone who needs a ride in Laramie during hours of operation and is funded by student fees paid by all full-time UW students. In the spring of 2007, the ASUW developed the "SafeRide Needs Assessment" which outlined programmatic and operational needs for the future of SafeRide Program. It identified the increasing demand for the service and the present rider dissatisfaction. Expansion of this program would help meet the growing demand for this service for WyoTech students and other members of the community. The funds would be used to hire a graduate assistant to make presentations during WyoTech life skills training and expand current efforts to reach WyoTech students. These presentations will address the dangers of impaired driving and make students aware of the service. Similar presentations will be made to other targeted community organizations in an effort to build awareness for the dangers of impaired driving and the SafeRide program. The graduate assistant would also work closely with the university's Alcohol Wellness Alternatives, Research, and Education (AWARE) program to conduct a study to determine if SafeRide can become more than a harm-reduction program by incorporating other focus areas of AWARE's comprehensive approach.

Evaluation Measures To provide the results of the rider satisfaction survey conducted in March 2008; provide the presentations for WyoTech students and the community; make at least ten presentations for the WyoTech life skills training sessions; make at least ten presentations for the community; and report the results of the study on if/how SafeRide can be part of the university's efforts to approach alcohol issues more comprehensively.

Program Area Code 154AL (FY07 funds)

Cost Summary	Personal Services	\$13,460.00
	Travel Expense	300.00
	Materials/ Supplies	2,500.00
	Conference Travel	2,500.00
	Indirect Cost (20%)	3,240.00
	<u>Total</u>	<u>\$22,000.00</u>

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Planning and Administration 5 & 6, Alcohol 1-3 and Youth Alcohol 1-3.

Project Number 08-265A07
Program Name Governor's Council On Impaired Driving
Subgrantee Injury Prevention Resources
Longevity of Grant Continuous

The Council is funded with Highway Safety NHTSA funds at the pleasure of the Governor. Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2005, 51 out of 147 fatal crashes (34.7%) were alcohol involved. The initial purpose of the Governor's Council on Impaired Driving is to provide a forum for discussion, and planning to reduce the incidence of impaired driving in Wyoming; identify priority issues and problems related to impaired driving; increase public awareness of and education relating to impaired driving issues; evaluate the effectiveness of current laws, existing programs and countermeasures; develop proposals addressing priority issues; advocate strategies to implement proposals, including adequate funding of needs. This project will attempt to provide a positive effect upon Wyoming's drinking driver related traffic crash reduction efforts. IPR will schedule quarterly meetings for participants and provide council members with agendas, reports, insightful presentations and discussions, and meeting minutes. A website will be maintained from which Wyoming residents will be able to access pertinent, timely information related to impaired driving. Public information and education materials will be developed and distributed to further the council's objectives. Training/travel expenses for up to six Council members or support staff to participate in the Lifesavers Conference to obtain updated information and ideas that would support the Council's efforts.

Evaluation Measure To reduce the number of alcohol-related traffic crashes statewide, increase awareness of the drinking and driving problem in Wyoming, increase the use of seat belts as the best defense against an impaired driver.

Program Area Code 154AL (FY07 funds)

Cost Summary	Personal/ Professional Services	\$44,000.00
	Office Costs	\$ 5,800.00
	Quarterly Meetings	\$12,000.00
	Quarterly Meeting Supplies	\$ 750.00
	Printing	\$ 300.00
	Travel (meetings/In-State)	\$ 3,500.00
	Training/Travel (Lifesavers)	\$ 8,000.00
	Coalition communication	\$ 1,000.00
	Public Ed./Material Dev. & Dist.	<u>\$15,000.00</u>
	Total	\$90,350.00

Local Benefit 100%

Capitol Equipment N/A

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number **08-265A08**
Program Name ***Governor’s Impaired Driving Forum***
Subgrantee **Injury Prevention Resources**
Longevity of Grant: **Continuous**

Alcohol continues to be a factor in Wyoming’s fatal traffic crashes which occur each year. In 2006, 58 out of 195 fatal crashes (34.3%) were alcohol involved. This project will attempt to provide a positive effect upon Wyoming’s drinking driver related traffic crash reduction efforts. The Governor’s Council on Impaired Driving will coordinate this forum establishing an agenda, topics, and speakers to meet the goal of public awareness of the impaired driving problems in Wyoming, and recognizing the efforts law enforcement and other entities have had on this problem. Materials will be developed for forum participants. *(The consultant will be hired to provide the organization of the event through the announcement notice, the agenda, and work with the location and catering staff. This project generates program income that will be used to defray the cost of the food/ facility expense.)*

Evaluation Measure Conduct the Governor’s Impaired Driving Prevention Forum which will recognize law enforcement and individuals statewide for their dedication to the reduction of impaired driving. The Governor will personally recognize the award recipients for their work to reduce impaired driving in Wyoming. A subcontract will be used to engage a coordinator for this meeting and will provide a copy of contract to HSP.

Program Area Code 154AL (FY07 funds)

Cost Summary	Contractual Services	\$ 6,500.00
	Facility	\$ 5,000.00
	Printing/Postage	\$ 5,000.00
	Speakers	\$ 5,000.00
	Materials/ Supplies	\$ 4,000.00
	Administrative	\$ 4,000.00
	Total	<u>\$29,500.00</u>

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Alcohol 1-3.

Project Number 08-265A09
Program Name DUI Supervised Probation Program
Subgrantee Injury Prevention Resources
Longevity of Grant: 4th Year

In Fremont County, a convicted DUI offender’s sentence nearly always includes 12-36 months of probation. The conditions of probation vary between individual judges. Nearly all first and second time offenders, however, are placed on an “honor system” (no supervision, no monitoring) for compliance with the conditions of their probation. As a three-year pilot project, DUI Supervised Probation program which began in late FY2004 for setup of the program and will continue through FY2008 as the final year. The purpose is to reduce recidivism by ensuring that convicted DUI offenders comply with the conditions of probation imposed by the courts. This program provides an intermediate step between the “honor system” (for DUI offenders with low risk of re-arrest) and drug court (for the highest risk DUI offenders) in Fremont County. The program will provide frequent, regular monitoring of DUI offenders and coordination of all probation activities to ensure compliance. Funding will be used for two DSP caseworkers to monitor the offender’s progress and refer any problems back to the court and funding for clinical supervision of the caseworkers. Both DSP caseworkers will receive continued training through local and state drug courts and Lifesavers. Funding will also provide for administrative supervision, including reporting, documentation and evaluation of the program; and to maintain the office and the office expenses already established. Since the program began accepting DUI offenders, 322 have been sentenced to DSP; only 62 (19%) have been removed from the program for failure. Self sufficiency is the ultimate direction of this program with the overwhelming reduction in the recidivism rate of participants in the this program.

Evaluation Measure To evaluate the program through the reduction in the number and percent of repeat DUI offenders in Fremont County. A database consisting of all DUI conviction data will be created and will be used to evaluate the effectiveness of the DSP program. To track program income and its use.

Program Area Code 154AL (FY07 funds)

Cost Summary	Personal Services	\$50,000.00
	Office Costs	<u>\$12,000.00</u>
	Total	\$62,000.00

Local Benefits 100%

Capital Equipment N/A

Performance Measures This project will address the performance measures: Alcohol 1-3.

Project Number	08-265A10
Program Name	DUI Supervised Probation Expansion
Subgrantee	To be determined
Longevity of Grant	1st Year

This is an expansion of the DUI Supervised Probation Program began in Fremont County with a pilot in FY2004. The program provides an alternative to unsupervised probation to those who may need more supervision to be successful. A first time convicted DUI offender may be sentenced to 12-36 months of probation. The conditions of probation vary between individual judges. Nearly all first and second time offenders, however, are placed on an "honor system" (no supervision, no monitoring) for compliance with the conditions of their probation. The purpose is to reduce recidivism by ensuring that convicted DUI offenders comply with the conditions of probation imposed by the courts. This program provides an intermediate step between the "honor system" (for DUI offenders with low risk of re-arrest) and drug court (for the highest risk DUI offenders). The program will provide frequent, regular monitoring of DUI offenders and coordination of all probation activities to ensure compliance. Funding will be used for DSP caseworkers to monitor the offender's progress and refer any problems back to the court and funding for clinical supervision of the caseworkers. DSP caseworkers will receive continued training through local and state drug courts and Lifesavers. Funding may also provide for administrative supervision, including reporting, documentation and evaluation of the program; and to maintain an office. Self sufficiency is the ultimate direction of this program with the overwhelming reduction in the recidivism rate of participants in this program.

Injury Prevention Resources(IPR) developed a DUI Supervised Probation Needs Assessment Toolkit in FY2007, to assist additional Wyoming communities to implement the Fremont County DSP model to reduce DUI recidivism. The needs assessment was completed in September, in Wyoming communities as requested by WYDOT Highway Safety. IPR will report the results of the assessment back to Highway Safety who will use the data to select one community as a new DSP program.

Evaluation Measure	To evaluate the program through the reduction in the number and percent of repeat DUI offenders in the selected county. A database consisting of all DUI conviction data will be created and will be used to evaluate the effectiveness of the DSP program. To track program income and its use.
Program Area Code	154AL (FY07 funds)
Cost Summary	\$100,000 (Budget to be determined once county selected.)
Local Benefits	100%
Capital Equipment	N/A
Performance Measures	This project will address the performance measures: Alcohol 1-3.

Project Number 08-265A11
Program Name Underage Drinking Prevention Youth Program
Subgrantee To Be Determined
Longevity of Grant 1st Year

The Wyoming Association of Sheriffs and Chiefs of Police is developing a comprehensive initiative to reduce underage drinking in Wyoming. Wyoming currently ranks eleventh in the nation for youth drinking before the age of 13, fourth for binge drinking and eighth in the nation for driving after drinking alcohol. The Association will formulate a comprehensive strategy for mobilizing an aggressive and strategic campaign in five selected communities in Wyoming. The five communities selected for this project are: Casper, Gillette, Rock Springs, Powell and Douglas. The project will involve a comprehensive effort to collect youth alcohol involved arrest data for 2006 and 2007 to use as baseline data for evaluative purposes, as well as to discover gaps in the current data collection efforts. Beginning in January 1, 2008, a separate data collection effort (similar in design and scope as the current Evaluation of Alcohol Factors in Custodial Arrests effort) will begin in each of the selected communities and will continue through December 2008. The collected data will be used for developing strategies, as well as to evaluate the effectiveness of various initiatives.

This project will involve: 1) Gathering and assembling data already collected for 2006 and 2007; 2) collecting more complete data in 2008; 3) disseminating the data; 4) involvement in and tracking of sentencing; 5) funding for source investigations, party patrols, party dispersals, shoulder-taps and other selected enforcement strategies; 6) zero-tolerance community stance for youth drinking and driving; 7) specialized training and equipment for officers; 8) and the tracking, evaluation and reporting of all project efforts. The report will be constructed as a model or blueprint for action by other communities. The management of this grant will be subcontracted with Johnson and Associates to manage and direct all project activities, to provide additional staffing for the project, and to provide all projected related services and reports in accordance with DOT's grant requirements.

Evaluation Measures The report will be compiled to show eight elements mentioned above on the progress made during this fiscal year to address youth identified traffic safety issues to affect change in the traffic crash picture in Wyoming.

Program Area Code 154AL (FY07 funds)

Cost Summary \$60,000.00

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Planning and Administration 5 & 6, Alcohol 1-3, Occupant Protection 1,2 & 5 and Youth Alcohol 1-3.

Project Number 08-265A12
Program Name Lander CAN Paid Media
Subgrantee Wyoming Meth Defense
Longevity of Grant 1st Year

Lander CAN (Change Attitudes Now) is a new student led organization to integrate traffic safety messaging into their anti-drug awareness campaigns. The messages included will be the concepts of “don’t drink and drive”, “don’t ride with and impaired driver” and “seatbelt safety”. The grant funds will be used for printing costs associated with the messaging such as shirts, flyers, banners, sports cards etc.; rental of facilities and equipment to promote the three traffic safety messages with other youth activities. Lander CAN will work directly with youth 4th graders through high school in helping them make good choices about alcohol and other drug use and will promote safety belt use.

The funds will be used to advertise locally in newspapers and radio, targeting at-risk youth for membership in CAN, and advocating a “clean living” message.

How will the funds be used: Print and Radio

How will effectiveness be assessed: See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: \$ 0

Evaluation Measure	The assessment will comprise of: 1) size of audience reach, 2) the number of paid airings or print ads that occurred, 3) the number of free airings or print ads that occurred, if any; 4) the size of audience reached in free airings or print ads if separation of paid versus free is available. Copies of any print ads will be provided to WYDOT Highway Safety.	
Program Area Code	154AL Paid Media (FY07 funds)	
Cost Summary	Advertising through radio and newspaper	\$1,500.00
Local Benefit	100%	
Capital Equipment	N/A	
Performance Measures	This project will address performance measures in Paid Media 1 & 2.	

Project Number: 08-265A31
Project Name: Alcohol Paid Media
Subgrantee: WYDOT-Public Affairs Office
Longevity of Grant: Continuous

The Public Affairs Office, serving as PI&E, will work with the Wyoming Broadcaster’s Association, Ray Lansing Advertising, University of Wyoming Sports Properties, local athletic teams, radio and print media to increase public awareness and knowledge of alcohol related safety issues as well as reach targeted audiences as determined by the Highway Safety Office, Wyoming Highway Patrol, and the Safety Management System (SMS). The national “Crackdown” efforts and C.A.R.E. campaigns are also supported. Television spots will provide closed captioning.

How will the funds be used: TV, radio, print, internet

How will effectiveness be assessed: Phone or direct contact survey. See Evaluation Measures below.

The amount allocated for paid advertising: See Cost Summary below.

The amount allocated to conduct the assessment: See Cost Summary below.

Evaluation Measures: A report will be provided that comply with the Grant Management Planning guidelines noted in the February 2002 publication for advertising campaigns more than \$100,000. In addition to phone or direct surveys, assessments will be comprised of:

- 1) The size of audience reach
- 2) The number of paid airings or print ads that occurred,
- 3) The number of airings or print ads if separation of paid versus free if available.

Program Area Code: 154PM (FY07 funds)

Cost Summary:	Paid Media Advertising	\$174,000.00
	Assessments (1)	\$ 3,000.00
	Indirect Costs (3.10%)	\$ 5,487.00
	Total	<u>\$182,487.00</u>

Local Benefit: None

Capital Equipment: N/A

Performance Measures: Alcohol 1-3; Paid Media 1-3; Youth Alcohol 1-3

Project Number	08-265A33
Program Name	Tribal Outreach
Subgrantee	To be determined
Longevity of Grant	1st Year

The Wyoming Wind River Indian Reservation is a large portion of Fremont County. In the 2007 Highway Safety Program Problem ID p. 4-5, Fremont County is ranked number two (2) in the number of alcohol crashes per 1000 population and number one (1) in alcohol crashes per 100 million vehicle miles traveled. In Fremont County, in the last four years, 24 people died in impaired driving crashes and another 315 people were non-fatally injured. Fremont County law enforcement agencies, outside of the Reservation, have received funding to implement D.U.I. Overtime enforcement. A culturally compatible social marketing campaign to increase safety belt use is being implemented on the Reservation, coined "Building New Traditions. Buckle Those You Love". This same avenue may be used to address the alcohol impaired driving issue on the Reservation.

Evaluation Measure	Conduct outreach efforts focused on impaired driving issues on the Wind River Indian Reservation with tribal support. Report on efforts, attitude changes, number of contacts and formulate an action plan for future outreach.
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Program Area Code	154AL (FY07 funds)
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Cost Summary	Materials/ Supplies	<u>\$25,000.00</u>
	Total	\$25,000.00

Local Benefit	100%
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Capital Equipment	N/A
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Performance Measures	This project will address performance measures in Alcohol 1-3 and assist with Planning & Administration measures 5 & 6.
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Project Number 08-265A34
Program Name Cheyenne Community CAN (Change Attitudes Now)
Subgrantee Laramie County School District Number One
Longevity of Grant: 3rd Year

According to the 2006 Wyoming Comprehensive Report on Traffic Crashes, injury crashes involving alcohol occurred most often in Cheyenne and Casper (Page 148). Laramie County had the most injury crashes involving drivers age 14-20 (Page 152). Laramie County School District#1/ Safe & Drug Free Schools Program will continue the drug education and safety belt use program to area elementary schools through the Cheyenne CAN program. This program includes East and Central High school students. The project is a mentor program by which area high school students speak/present to Cheyenne elementary school youth about the dangers of alcohol and other drugs and about the importance of always using safety belts while in vehicles. The program also encourages youth to be successful in school by staying involved in positive school programs and to earn good grades. The activities the CAN program provides include presentations at school and community health fairs; presentations through the Wyoming 1st Lady's Initiative; presentations to community businesses and councils; and formal and informal classroom presentations to elementary and junior high schools.

Evaluation Measure Project evaluation will report the success of all CAN members who remain alcohol and drug free (data collected by LCSD #1) and safety belt use for these students by visual survey done by the project coordinator. A questionnaire will be given to all CAN members at the end of the school year. Survey teachers and students of elementary schools where CAN program presentations were given. (Minimum number of presentations (10) planned for at least 20 students per presentation.)

Program Area Code 154AL (FY07 funds)

Cost Summary	Personal Services	\$20,000.00
	Printing Expense (Trading Cards, T-shirts & badges)	\$ 3,500.00
	Materials/ Supplies	\$ 1,500.00
	Travel (In-State/ Out of State)	<u>\$ 3,000.00</u>
	Total	<u>\$28,000.00</u>

Local Benefit 100%

Capital Equipment N/A

Performance Measures This project will address performance measures in Youth Alcohol 1-3, Alcohol 1-3 and Occupant Protection 1, 2 & 5.

Project Number: 08-265A36
Project Name: Eligible Training - State Chemical Testing Program
Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)
Longevity of Grant: Continuous

The state Chemical Testing Program staff partners with the WYDOT Highway Safety office by selecting sites in need of alcohol breathalyzers (Intoximeters), equipment configuration and callibration, repairs, officer training, and B.A.C. expert court testimonies.

This project provides for technical and educational training of state CTP staff. This staff supports the efforts of law enforcement throughout the state by performing alcohol and other drug tests, maintaining local equipment and conducting equipment training courses.

Evaluation Measure Registration and travel expenses for training/educational seminars

Program Area Code 154AL (FY07 funds)

Cost Summary	Registration	\$ 17,500.00
	and Travel Expenses	
	DOH Indirect costs [17%]	<u>\$ 2,975.00</u>
	Total	\$ 20,475.00

Local Benefit None

Capital Equipment N/A

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 08-265A37
Project Name: State Chemical Testing Program - Testing Equipment
Subgrantee: Department of Health(DOH), Chemical Testing Program (CTP)
Longevity of Grant: Continuous

The WYDOT Highway Safety office and law enforcement agencies throughout the state rely on the Chemical Testing Program staff as expert witnesses in court testimonies. Due to Prosecutor needs the limitation of staff and the inability to travel to numerous proceedings at different ends of the state, video conferencing is viewed as an acceptable solution.

This project will provide for the purchase of three Tandberg video conferencing equipment packages. Three Courts, in various Wyoming communities, have expressed interest in allowing expert witness testimony via travel video conference testimony would allow WCTP staff to participate, as expert witnesses, in more impaired driving hearing and trials.

Prior to grant agreement, legal acceptance of video conferencing must be documented from all participating courts.

Evaluation Measure To purchase (3) Tandberg Video Conferencing equipment packages.
 To report number of times utilized and court acceptance.

Program Area Code 154AL (FY07 funds)

Cost Summary	3 Tandberg Video Conferencing equipment packages.	\$41,137.23
	DOH Indirect costs [17%]	\$ 8,425.69
	Total	\$49,562.92

Local Benefit 100%

Capital Equipment Major Equipment - Purchase of 3 Tandberg Video Conferencing Equipment Packages.

Performance Measures This project directly impacts Alcohol measures 1-3

Project Number: 08-265A60
Project Name: Judges and Prosecutors Alcohol mini grants
Subgrantee: Undetermined
Longevity of Grant: 1st Year

Alcohol continues to be a factor in Wyoming's fatal traffic crashes which occur each year. In 2006, alcohol was involved in 53 out of 151 fatal crashes (35.0%); drinking and driving accounted for 57 fatal crashes; and 67 of the 195 persons killed (34.4%) were killed in alcohol involved crashes.

The mini grants are designed to provide both judges and prosecutors opportunities to attend training or meetings that address the reduction of drinking and driving.

Evaluation Measure	Each project will be detailed in the State's Annual report.
Program Area Code	154AL (FY07 funds)
Cost Summary	\$10,000.00
Local Benefit	100%
Capital Equipment	N/A
Performance Measures	This project directly impacts Alcohol measures 1-3

154AL

PROGRAM AREA: 08-335A

**FY08 FUNDS
for FY09 PROJECTS**

FY08 154AL Funds for FY09 Projects

Itemized below are estimates of typical annual alcohol projects used to expand Wyoming's ability to address the reduction of alcohol involved drivers and the associated injuries and deaths on our roadways. These projects will be covered with 154AL carry forward and FY08 154AL funds.

Governor's Council on Impaired Driving	\$92,000
Conference - Governor's Council	\$50,000
DUI Supervised Probation Expansion Projects	\$100,000
WHP DUI High Visibility Enforcement (HVE) Overtime	\$100,000
Local DUI High Visibility Enforcement (HVE) Overtime	\$204,000
Alcohol Paid Media - WYDOT Public Affairs	\$200,000
Tribal Outreach	\$25,000
Reduction of Underage Drinking - statewide effort	\$60,000
Dept. Of Health, Chemical Testing Program, Training & Equipment	\$35,000
Video Cameras	\$81,000
Outreach to Judges & Prosecutors - Training	\$10,000
Law Enforcement Liaison (LEL)	\$80,000
DUI Courts	\$60,000
DRE Training	\$40,000
Intoximeters	\$25,000
Standard Field Sobriety Testing (SFST) Training and data assistant	\$40,000
Traffic Safety Resource Prosecutor	\$55,000
Alcohol Comprehensive Program - includes incentive items	\$30,000
DUI Campaign Stipends	\$30,000
TOTAL	\$1,317,000

PROGRAM AREA

154 HE HAZARD ELIMINATION (TRANSFER FUNDS)

FY05

FY06

FY07

FY08

154HE Funds

TEA-21 Restoration Act established the new transfer program to encourage states to enact Open Container laws, Section 154. States that do not meet the statutory requirement by October 1, 2000 had one and one-half percent of funds apportioned to the State under Title 23 USC, Section 402. These funds are the result of Wyoming's compliance to this statutory requirement.

The funds are to be used on identified hazard Elimination projects. These funds take on the characteristics and requirements of FHWA's Section 152 Hazard Elimination Program. The Highway Safety Engineer will be notified by the appropriate WYDOT officials which hazard elimination projects have been assigned to these 402 - 154HE transfer funds and will be provided documentation which will indicate costs to be reimbursed to WYDOT through the 402 GTS finance process.

Project Number: 08-210105
Project Name: **FY05** 154 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$ 205,198.98

Project Number: 08-230106
Project Name: **FY06** 154 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$ 3,450,879.00

Project Number: 08-240107
Project Name: **FY07** 154 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$ 4,007,861.25

Project Number: 08-250108
Project Name: **FY08** 154 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$ 4,007,861.25

PROGRAM AREA

164 HE HAZARD ELIMINATION (TRANSFER FUNDS)

FY06

FY07

FY08

164HE Funds

TEA-21 Restoration Act established the new transfer program to encourage states to enact Repeat Intoxicated Driver laws, Section 164. States that do not meet the statutory requirement by October 1, 2000 had one and one-half percent of funds apportioned to the State under Title 23 USC, Section 402. These funds are the result of Wyoming's compliance to this statutory requirement.

The funds are to be used on identified hazard Elimination projects. These funds take on the characteristics and requirements of FHWA's Section 152 Hazard Elimination Program. The Highway Safety Engineer will be notified by the appropriate WYDOT officials which hazard elimination projects have been assigned to these 402 - 164HE transfer funds and will be provided documentation which will indicate costs to be reimbursed to WYDOT through the 402 GTS finance process.

Project Number: 08-230106
Project Name: **FY06** 164 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$ 4,450,879.00

Project Number: 08-250107
Project Name: **FY07** 164 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$5,080,960.00

Project Number: 08-320108
Project Name: **FY08** 164 Hazard Elimination Projects
Subgrantee: Wyoming Department of Transportation (WYDOT)
Cost Summary: Estimated funds: \$5,080,960.00