State of Arizona Highway Safety Annual Report

Federal Fiscal Year 2018





Alberto C. Gutier

Director and Governor's Highway Safety Representative

State of Arizona Highway Safety Annual Report

Federal Fiscal Year 2018

prepared for

U.S. Department of Transportation, National Highway Traffic Safety Administration

prepared by

Arizona Governor's Office of Highway Safety 1700 West Washington Street Executive Tower, Suite 430 Phoenix, Arizona 85007

December 2018

Contact Information

Name: Alberto C. Gutier

Title: Director, Governor's Office of Highway Safety

Governor's Highway Safety Representative

Street: 1700 West Washington Street Telephone: (602) 255-3216

Suite/Room: Suite 430 **Fax:** (602) 255-1265

City, State: Phoenix, AZ Email: agutier@azgohs.gov

Zip: 85007

Web Address: www.azgohs.gov

This Annual Report is dedicated to all first responders who serve the Arizona community – Thank you











Table of Contents

| 1.0 | Arizona GOHS Program Overview | 1 |
|-----|------------------------------------|------------|
| 1.1 | Executive Summary | 1 |
| 1.2 | Accomplishments | 2 |
| 1.3 | Looking Forward | 3 |
| 1.4 | Introduction | 4 |
| 1.5 | Arizona GOHS Mission | 5 |
| 1.6 | Arizona GOHS Organization | 5 |
| 1.7 | Strategic Partners | 7 |
| 1.8 | Legislative Update | 7 |
| 2.0 | Highway Safety Performance | 8 |
| 2.1 | Progress Assessment | 8 |
| 2.2 | Highway Safety Trends | 10 |
| 3.0 | Program Areas | 17 |
| 3.1 | Accident Investigation (AI) | 18 |
| 3.2 | Alcohol and Other Drugs (AL) | 24 |
| 3.3 | Emergency Medical Services (EM) | 37 |
| 3.4 | Motorcycle Safety (MC) | 40 |
| 3.5 | Occupant Protection (OP) | 43 |
| 3.6 | Pedestrian and Bicycle Safety (PS) | 50 |
| 3.7 | Police Traffic Services (PTS) | 54 |
| 3.8 | Traffic Records (TR) | 63 |
| 3.9 | Planning and Administration (PA) | 66 |
| 4.0 | Cost Summary | 69 |
| 5.0 | Addendum - Seat Belt Survey | 7 3 |

List of Tables

| Table 1.1 | Arizona Crash Factors as Percent of Total Fatalities 2017 | 4 |
|------------|--|----|
| Table 2.1 | Arizona Highway Safety Performance Report | 9 |
| Table 2.2 | Arizona Highway Safety Trends | 10 |
| Table 3.1 | Performance Targets and Measures (Accident Investigation) | 18 |
| Table 3.2 | FFY 2018 Accident Investigation Projects | 19 |
| Table 3.3 | Performance Targets and Measures (Alcohol and Other Drugs) | 24 |
| Table 3.4 | FFY 2018 Alcohol and Other Drugs Projects | 25 |
| Table 3.5 | DUI Task Force Statistics (DUI Arrests - Select Holidays) | 33 |
| Table 3.6 | DUI Task Force Statistics (by Calendar Year) | 34 |
| Table 3.7 | Performance Targets and Measures (Emergency Medical Services) | 37 |
| Table 3.8 | FFY 2018 Emergency Medical Services Projects | 38 |
| Table 3.9 | Performance Targets and Measures (Motorcycle Safety) | 40 |
| Table 3.10 | FFY 2018 Motorcycle Safety Projects | 41 |
| Table 3.11 | Performance Targets and Measures (Occupant Protection) | 43 |
| Table 3.12 | FFY 2018 Occupant Protection Projects | 44 |
| Table 3.13 | "Buckle Up ArizonaIt's the Law!" Campaign | 47 |
| Table 3.14 | Performance Targets and Measures (Pedestrian and Bicycle Safety) | 50 |
| Table 3.15 | FFY 2018 Pedestrian and Bicycle Safety Projects | 51 |
| Table 3.16 | Performance Targets and Measures (Police Traffic Services) | 54 |
| Table 3.17 | FFY 2018 Police Traffic Services Projects | 55 |
| Table 3.18 | FFY 2018 Traffic Records Projects | 64 |
| Table 3.19 | Performance Targets and Measures (Planning and Administration) | 66 |
| Table 3.20 | FFY 2018 Planning and Administration Project | 67 |
| Table 4.1 | Highway Safety Program Cost Summary | 70 |
| Table 5.1 | Seat Belt Survey Summary Data | 73 |

List of Figures

| Figure 1.1 | Organizational Chart | 6 |
|-------------|---|----|
| Figure 2.1 | Fatalities | 11 |
| Figure 2.2 | Serious Traffic Injuries | 11 |
| Figure 2.3 | Fatality Rate | 12 |
| Figure 2.4 | Unrestrained Passenger Vehicle Occupant Fatalities | 12 |
| Figure 2.5 | Alcohol-Impaired Driving Fatalities | 13 |
| Figure 2.6 | Speeding-Related Fatalities | 13 |
| Figure 2.7 | Motorcycle Fatalities | 14 |
| Figure 2.8 | Unhelmeted Motorcycle Fatalities | 14 |
| Figure 2.9 | Drivers Age 20 or Younger in Fatal Crashes | 15 |
| Figure 2.10 | Pedestrian Fatalities | 15 |
| Figure 2.11 | Bicycle Fatalities | 16 |
| Figure 2.12 | Percent Observed Seat Belt Use for Passenger Vehicles | 16 |

1.0 Arizona GOHS Program Overview

1.1 EXECUTIVE SUMMARY

This Arizona Highway Safety Annual Report (AR) for Federal Fiscal Year (FFY) 2018 serves as the State's assessment of the 2018 Highway Safety Plan (HSP). It is required by the National Highway Traffic Safety Administration (NHTSA) pursuant to 23 CFR § 1300.33 and provides an update of highway safety projects administered by the Arizona Governor's Office of Highway Safety (GOHS).

The projects and funding administered by GOHS were approved by NHTSA Region 9 in the FFY 2018 HSP and subsequent revisions throughout the year.

Each year, GOHS develops the HSP which identifies current highway safety problems, defines performance targets and measures, and describes safety programs and projects that will be implemented to address highway safety concerns and achieve safety performance targets. The AR reviews the yearly progress on implementing Arizona's HSP and documents the use of grant funding administered by NHTSA for Federal funds available under the Section 402 State and Community Highway Safety grant program and the Section 405 National Priority Safety Program of the Federal transportation bills Moving Ahead for Progress in the 21st Century (MAP-21) and Fixing America's Surface Transportation (FAST) Act. GOHS has reviewed and implemented the FAST Act in FFY 2018 in Arizona.

GOHS administers Federal funds to state, local and nonprofit organizations who agree to work toward the shared goal of reducing deaths and serious injuries due to motor vehicle crashes through implementation of programs and projects that address driver behaviors and improvements in the traffic records systems.

Total traffic fatalities in Arizona increased from 952 in 2016 to 1,000 in 2017. Any life lost due to a motor vehicle crash is tragic. GOHS and our safety partners continue to work toward the shared goal of reducing fatalities and injuries through joint implementation of the HSP and our Strategic Highway Safety Plan (SHSP). GOHS will continue to provide funding and support for the national mobilizations and effective highway safety programs aimed at reducing fatalities and injuries on Arizona's roadways.

1.2 ACCOMPLISHMENTS

- The Governor's Office of Highway Safety (GOHS) partnered with the Arizona Supreme Court and the Phoenix Police Department implemented the "Electronic Search Warrant" for blood draws in DUI cases. Officers can now obtain electronic search warrants from a Superior Court judge based in Maricopa County in less than eight minutes. GOHS Director has implemented this statewide with the help from the Arizona Supreme Court staff. AZ DPS is providing training statewide to all agencies with the system.
- GOHS provided funding and personnel to train over 1,000 Arizona law enforcement officers impaired driving certifications (ARIDE, SFST, HGN, DRE, Phlebotomy). Officers from 19 states were trained as Drug Recognition Experts. GOHS also helped train American Samoa and Guam officers in SFST, ARIDE and DRE.
- Although law enforcement agencies made over one million traffic stops in 2018, DUI arrests
 totaled just over 27,104. The implementation of the "Know Your Limit" Program by 29
 Arizona agencies and two judicial courts, the awareness and enforcement campaigns to
 encourage sober/designated drivers and the increased use of rideshare companies, such as
 Über and Lyft, is a direct correlation for the decrease.
- Of the grants awarded to address speed and reckless driving, Agencies used funds for the
 acquisition of speed detection devices—totaling \$374,358. As a result of the additional
 equipment and increased overtime enforcement patrols, civil speed citations increased by 7%,
 criminal speed citations increased by 3% and aggressive driving citations increased over 45%.
- The percentage of motorists wearing seat belts is 85.9% with a Secondary Seat Belt Law in the Arizona statutes.
- GOHS provided grant funds of \$226,863 to purchase 3,630 of child safety/booster seats in FFY 2018. Through numerous organizations, 6,541 child safety/booster seats were installed.
- GOHS reviewed more than 325 grant proposals submitted and awarded 306 grants to 121 agencies/organizations for FFY 2018.
- GOHS hosted the NHTSA Region 9 Partners and Leadership meeting in April 2018.
- GOHS was involved in the testing of the Grants Management Solutions Suite with other states.

1.3 LOOKING FORWARD

The Governor's Office of Highway Safety (GOHS) and Arizona law enforcement continue to work hard to decrease fatalities through enforcement and education. Law enforcement agencies continue to arrest impaired drivers and cite speeding and seat belt violators aggressively. As the leading agency in the State of Arizona dedicated to promoting traffic safety, GOHS looks forward to meeting the challenges ahead in 2019. Next year, GOHS will:

- Promote traffic safety through extensive enforcement, education and public awareness activities.
- Maintain and enhance existing DUI operations, including task forces, saturation patrols and sobriety checkpoint deployments.
- Continue to fund programs and identify strategies to reduce speed-related fatalities and injury collisions.
- Continue to promote Arizona as the preeminent state for Drug Recognition Expert and Phlebotomy training through the enhancement of these programs.
- Complete statewide training for grantees on the FFY 2020 proposal guide.
- Host a conference for law enforcement, prosecutors and judges.
- Continue to actively participate in national enforcement campaigns, such as the Labor Day DUI enforcement campaign, Winter Holiday DUI Crackdown, and the Click it or Ticket Mobilization.
- Enhance and expand the Children are Priceless Passengers program.
- Maintain or increase the seat belt usage percentage rate.

GOHS is confident that it will continue to meet and surpass the goals and objectives delineated in the FFY 2018 Highway Safety Plan and those enumerated above to reduce traffic fatalities and injuries in Arizona in the next year and beyond. GOHS is well prepared to meet these, and other challenges that lie ahead, to keep the public safe on Arizona's streets and highways.

1.4 Introduction

The Governor's Office of Highway Safety (GOHS) supports activities having the greatest potential to save lives, reduce injuries and improve highway safety in Arizona. GOHS staff analyzed a broad range of data, reviewed relevant highway safety research and applied in-house expertise to identify the most significant safety problems in the State. Relevant magnitudes of various contributing crash factors were reviewed and tracked over time, as were the demographics of drivers and crash victims and whether they used, or did not use, appropriate safety equipment.

Table 1.1 summarizes this analysis and displays the relative importance of various contributing crash factors, modes of travel and demographics to crash fatalities in Arizona in 2017.

Table 1.1 Arizona Crash Factors as Percent of Total Fatalities 2017

| Speeding Related | Alcohol- Impaired Driving | Unrestrained Vehicle Occupant | Pedestrians | Motorcyclists | Bicyclists | Drivers Age 20 and Younger |
|---------------------|---------------------------------|-------------------------------------|-------------|---------------|------------|----------------------------------|
| 30% | 28% | 24% | 22% | 16% | 3% | 11% |

Source: Fatality Analysis Reporting System (FARS)

This data shows that speeding, alcohol impairment and unrestrained occupants are the factors having the greatest impact on fatalities in Arizona. Therefore, GOHS has focused its resources on addressing these factors through the following Tier 1 program areas:

- **Police Traffic Services (PT)** To achieve and maintain compliance with traffic laws such as speeding, reckless driving, and red light running. Enforcement must be consistent, impartial and uniformly applied to all drivers.
- Alcohol and Other Drugs (AL) To reduce the number and severity of crashes in which alcohol and/or drugs are contributing factors.
- Occupant Protection (OP) To increase the statewide seat belt/child safety seat (CSS) usage rates of motor vehicle occupants and to increase public information and education of the benefits of seat belt/CSS usage for adults and children.

GOHS addresses other conditions and contributing crash factors through the following Tier 2 program areas:

- Accident Investigation (AI) To provide training and resources for vehicular crimes units to more effectively aid in the investigation and thus increasing prosecution of "at fault" drivers.
- **Emergency Medical Services (EM) -** To support rural first responders with emergency medical services (EMS) equipment.
- **Motorcycle Safety (MC)** To increase the public's awareness, understanding of and participation in motorcycle safety.
- **Pedestrian and Bicycle Safety (PS)** To increase the public's awareness of pedestrian and bicycle safety, while encouraging their participation. The public targeted included pedestrians from a wide range of demographics from school children to the elderly.

• Traffic Records (TR) - To develop a comprehensive data processing system that brings together the engineering, enforcement, educational, medical, behavioral health, prosecution, judicial, correctional and emergency response disciplines.

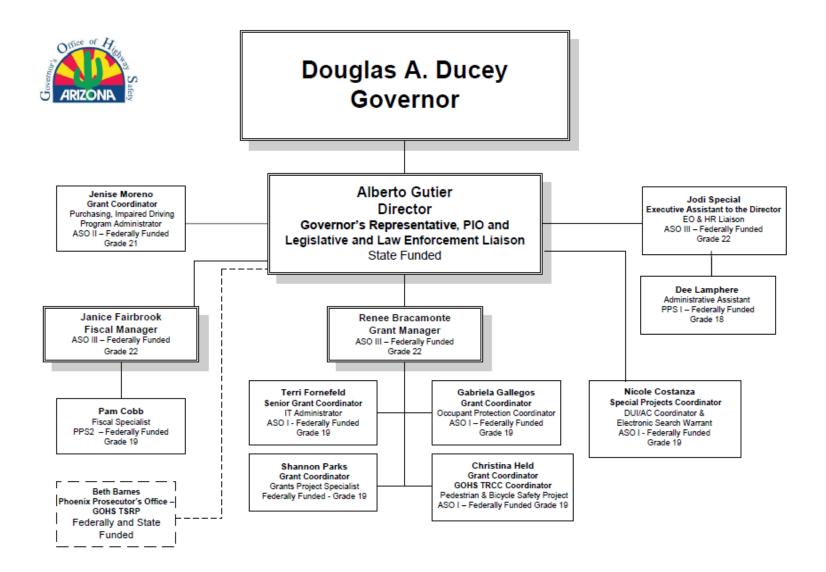
1.5 ARIZONA GOHS MISSION

The Governor's Office of Highway Safety (GOHS), as the focal point for highway safety issues in Arizona, provides leadership by developing, promoting, and coordinating programs; influencing public and private policy; and increasing public awareness of highway safety.

1.6 ARIZONA GOHS ORGANIZATION

The Governor's Office of Highway Safety (GOHS) is led by the Director, Alberto C. Gutier, who is appointed by and reports to the Governor of Arizona, Douglas A. Ducey. Mr. Gutier is supported by an executive assistant, Jodi Special and administrative staff; grant-funded programs for a variety of agencies and other institutions is headed by Grant Manager, Renee Bracamonte; financial staff is headed by the Fiscal Manager, Janice Fairbrook; and project management staff. The dotted lines in the organizational chart (Figure 1.1) depict the Traffic Safety Resource Prosecutor. This position is supported by GOHS and housed in an office outside of the GOHS office.

Figure 1.1 Organizational Chart



1.7 STRATEGIC PARTNERS

The Governor's Office of Highway Safety (GOHS) appreciates the cooperation and support of many stakeholders at the federal and state level including:

- Arizona Department of Transportation;
- Arizona Department of Public Safety;
- Arizona Department of Health Services;
- Arizona Department of Liquor Licenses and Control;
- Arizona DUI Abatement Council;
- Arizona Association of Chiefs of Police;
- Arizona Sheriffs Association;
- Arizona Prosecuting Attorneys Advisory Council;
- Arizona Restaurant Association;
- National Safety Council;
- Red Means Stop Coalition;
- Mothers Against Drunk Driving (MADD);
- Students Against Destructive Decisions (SADD);
- Beverage Alcohol Community Information Council (BACIC);
- Federal Highway Administration;
- Federal Motor Carrier Safety Administration; and
- National Highway Traffic Safety Administration.

1.8 LEGISLATIVE UPDATE

In FFY 2018, there was no legislation introduced or passed that would affect highway safety.

2.0 Highway Safety Performance

2.1 PROGRESS ASSESSMENT

Core Performance Measures

The primary highway safety goal for Arizona is to reduce fatalities across all program areas. The Governor's Office of Highway Safety (GOHS) tracks performance measures based on the National Highway Traffic Safety Administration's (NHTSA) Fatality Analysis Reporting System (FARS) data in combination with several other data sources to understand trends and set safety performance targets. Table 2.1 identifies the performance measures which the GOHS tracked in FFY 2018. These performance measures mirror the outcome, behavior and activity performance measures developed by NHTSA in collaboration with the Governors Highway Safety Association (GHSA).

Table 2.1 Arizona Highway Safety Performance Report

| Performance Measures | Performance Measure | 2017 Target | 2017 Actual | Target Met | % Difference (Actual versus Target) | 2018 Target |
|---------------------------|---|--|-------------|------------|---|-------------|
| Core Outcome | Traffic fatalities | 937 | 1,000 | No | +7% | 1040 |
| Measures | Serious Traffic Injuries | 4158 | 4,112 | Yes | -1% | 4515 |
| | Fatalities/100M VMT | mance sure 2017 Target 2017 Actual Target Met Target (Actual versus Target) statilities 937 1,000 No +7% Traffic 4158 4,112 Yes -1% 5/100M 1.37 1.54 No +12% sined 251 235 Yes -6% 4(>=0.08 263 278 No +6% 32-20.08 263 278 No +6% 33-3 299 Yes +0.0% 34-3 163 No +15% 35-3 84 No +15% 35-4 84 No +1% 35-4 84 No +1% 36-4 83 84 No +1% 36-4 80 113 No +26% 36-4 80 113 No +26% 36-4 80 10 10 10 10 10 10 10 <t< td=""><td>1.53</td></t<> | 1.53 | | | |
| | Unrestrained fatalities | 251 | 235 | Yes | -6% | 255 |
| | Alcohol- impaired fatalities (>=0.08 BAC) | 263 | 278 | No | +6% | 272 |
| | Speeding- related fatalities | 299 | 299 | Yes | +0.0% | 301 |
| | Motorcycle fatalities | 142 | 163 | No | +15% | 143 |
| | Unhelmeted motorcycle fatalities | 83 | 84 | No | +1% | 85 |
| | Young driver involvement in fatal crashes (<=20) | 90 | 113 | No | +26% | 86 |
| | Pedestrian fatalities | 177 | 216 | No | +22% | 185 |
| | Bicycle Fatalities | 35 | 32 | Yes | -9% | 37 |
| Core Behavior Measures | Observed seat belt use | 89.4% | 86% | Yes | -4% | 90.6% |
| Activity Measures | Seat belt citations | NA | 28,559 | NA | NA | NA |
| | Impaired driving arrests | NA | 20,916 | NA | NA | NA |
| | Speeding citations | NA | 254,185 | NA | NA | NA |

Sources: 2017 Targe

2017 Targets - FFY 2017 HSP

2018 Targets - FFY 2018 HSP

2017 VMT - ADOT

Serious Traffic Injuries - ADOT

Remaining Core Outcome Measures - FARS Core Behavior Measures - Behavior Research Center Activity Measures - GOHS DUI Reporting System

2.2 HIGHWAY SAFETY TRENDS

Table 2.2 below shows the data points associated with the performance measures identified in the previous section. Figures illustrating each performance measure's trend follow on the next six pages.

Table 2.2 Arizona Highway Safety Trends

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5-Year Average |
|---|----------|----------|----------|----------|----------|-------------------|
| Fatalities | 849 | 773 | 897 | 952 | 1,000 | 894 |
| Serious Traffic Injuries | 4,305 | 3,910 | 4,117 | 4,540 | 4,112 | 4,197 |
| Fatalities/100M VMT | 1.40 | 1.23 | 1.38 | 1.45 | 1.54 | 1.40 |
| Passenger Unrestrained Vehicle Occupant Fatalities | 228 | 208 | 256 | 246 | 235 | 235 |
| Alcohol Impaired Driving Fatalities (BAC = 0.08%+) | 221 | 200 | 267 | 240 | 278 | 241 |
| Speeding-Related Fatalities | 293 | 255 | 315 | 325 | 299 | 297 |
| Total Motorcycle Fatalities | 151 | 130 | 137 | 146 | 163 | 145 |
| Unhelmeted Motorcycle Fatalities | 83 | 69 | 74 | 86 | 84 | 79 |
| Drivers Age 20 or Younger in Fatal Crashes | 119 | 86 | 94 | 105 | 113 | 103 |
| Pedestrian Fatalities | 151 | 142 | 155 | 186 | 216 | 170 |
| Bicycle Fatalities | 31 | 29 | 28 | 31 | 32 | 30 |
| Percent Observed Belt Use for Passenger Vehicles | 84.7% | 87.2% | 86.6% | 88.0% | 86.1% | 86.5% |
| Number of Seat Belt Citations Issued | 27,840 | 24,848 | 25,649 | 29,386 | 31,238 | 27,792 |
| Number of Impaired Driving Arrests Made ^b | 31,905 | 29,282 | 27,799 | 26,082 | 27,652 | 28,544 |
| Number of Drug Impaired Driving Arrests Made ^c | 4,520 | 4,193 | 5,692 | 5,030 | 7,032 | 5,293 |
| Number of Other Citations (including speed) Issued | 482,190 | 565,827 | 591,810 | 639,085 | 496,994 | 553,288 |
| Number of grant funded DUI Checkpoints/Saturation Patrols ^d | 11/2,980 | 15/3,138 | 14/3,808 | 14/4,913 | 16/4,389 | |

Source: Serious Traffic Injuries - ADOT, All Other Data - FARS

Observed Belt Use - Behavior Research Center

Seat Belt Citations, Impaired Driving Arrests, Other Citations - GOHS DUI Reporting System

Notes:

^a 5-year Average includes years 2013-2017 data.

^bThe number of Impaired Driving Arrest Made includes all alcohol and drug impaired driving arrest. Alcohol and Drug combination impaired driving arrest data is not available.

^cThe Number of Drug Impaired Driving Arrest are included in the total Number of Impaired Driving Arrest Made.

^dThe numbers shown for saturation patrols are for FFY indicated. The numbers shown for checkpoints are for calendar year indicated.

Figure 2.1 Fatalities

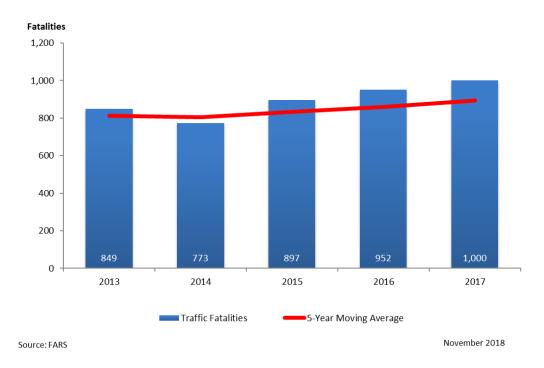


Figure 2.2 Serious Traffic Injuries

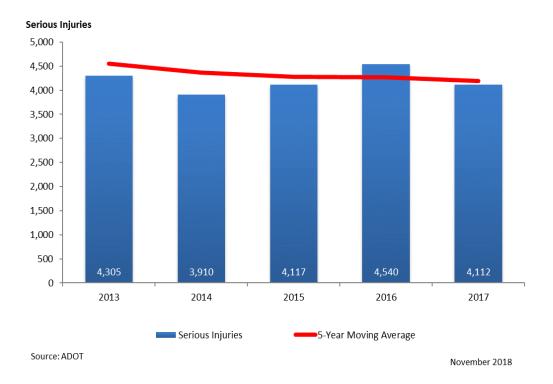


Figure 2.3 Fatality Rate

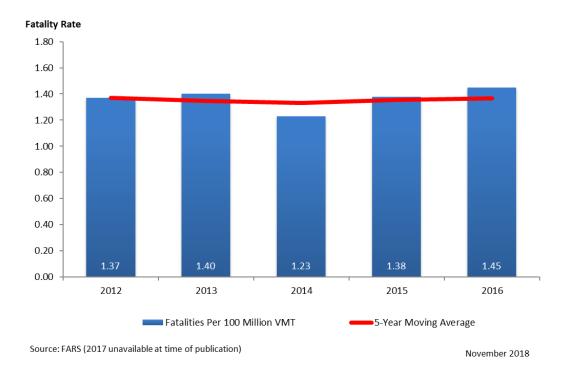


Figure 2.4 Unrestrained Passenger Vehicle Occupant Fatalities

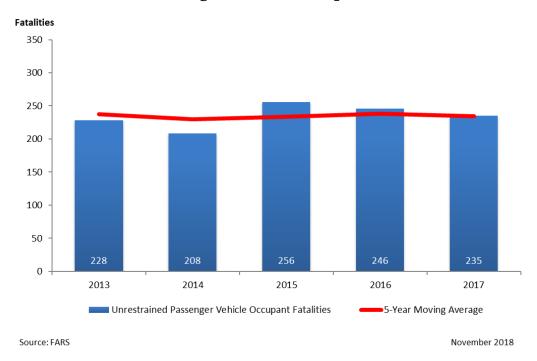


Figure 2.5 Alcohol-Impaired Driving Fatalities

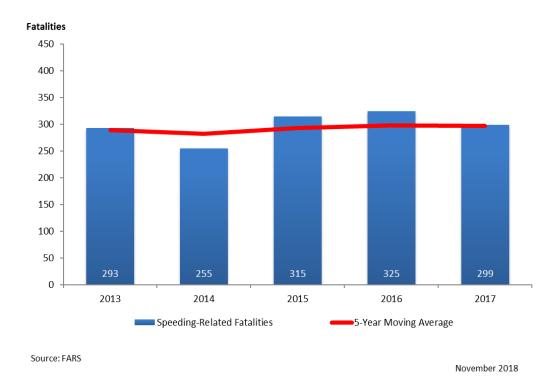


Figure 2.6 Speeding-Related Fatalities

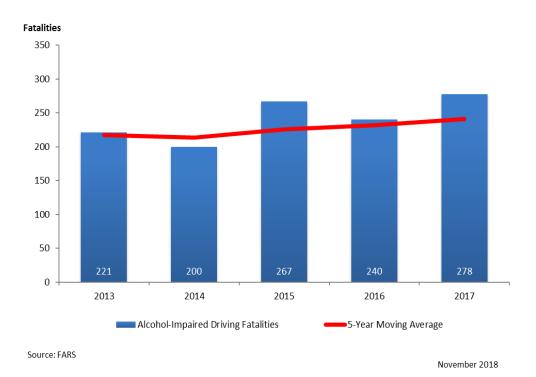


Figure 2.7 Motorcycle Fatalities

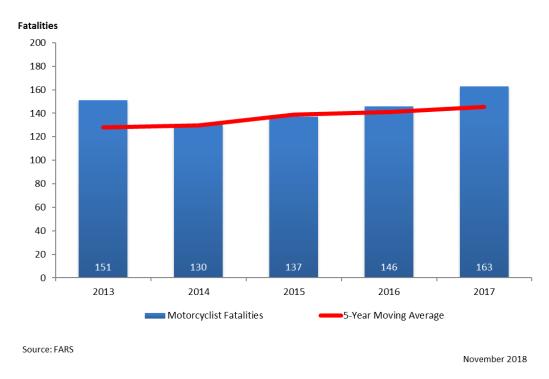
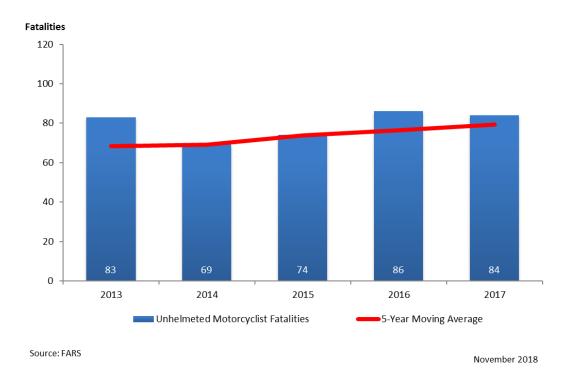


Figure 2.8 Unhelmeted Motorcycle Fatalities



Fatalities

180

160
140
120
100
80
60
40 -

Figure 2.9 Drivers Age 20 or Younger in Fatal Crashes

2014

Driver Aged 20 or Younger in Fatal Crashes

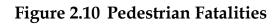


2015

2016

5-Year Moving Average

2017



2013

20

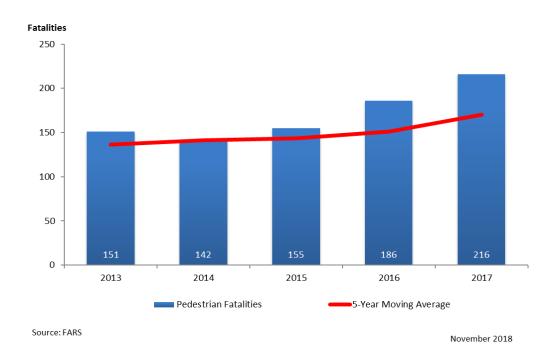


Figure 2.11 Bicycle Fatalities

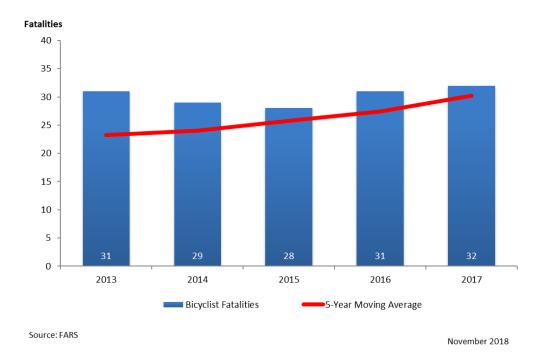
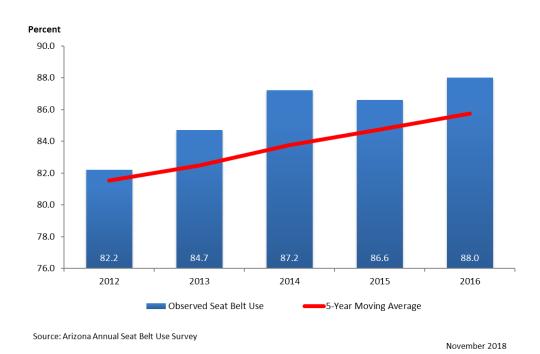


Figure 2.12 Percent Observed Seat Belt Use for Passenger Vehicles



3.0 Program Areas

The performance targets, accomplishments and performance measures of the ten program areas addressed in Arizona's FFY 2018 Highway Safety Plan are described in this section.

3.1 ACCIDENT INVESTIGATION (AI)

Accident investigations are conducted to determine the causes, contributing factors and consequences of crashes. Key activities include verifying the parameters of the crash as well as its demarcations and location. Statements from witnesses, victims and other drivers are collected and reviewed as part of the investigation to determine the "at fault" driver and whether and to whom citations should be issued. An accident investigation culminates in a report that summarizes the findings, determines where the vehicles were positioned before and after the crash and identifies the cause(s) of the crash.

Accident investigations are critical for felony prosecution of vehicular crimes and provide accurate crash data for the Governor's Office of Highway Safety (GOHS), the National Highway Traffic Safety Administration, the Arizona Department of Transportation and others.

Many jurisdictions have a Vehicular Crimes Unit that is trained to conduct accident investigations. The Arizona Department of Public Safety provides accident investigation services for those smaller jurisdictions unable to afford the sophisticated equipment needed to conduct them.

Performance Targets

Table 3.1 Performance Targets and Measures (Accident Investigation)

| Performance Target | Performance Measure |
|---|--|
| Increase the number of enforcement officers trained in the use of crash investigation procedures and equipment. | Number of officers trained in crash and reconstruction techniques. |

Projects and Funding

Table 3.2 contains a list of the nine Accident Investigation projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following four task areas:

- Accident Investigation Overtime;
- Accident Investigation Equipment & Supplies;
- Accident Investigation Training; and
- GOHS Program Administration.

Table 3.2 FFY 2018 Accident Investigation Projects

Related Performance Measure

Accident Investigation tasks supported progress toward all performance targets.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|-------------------|-------------------|--------------------|---------------------------|
| Accident Investigation Overtime | Maricopa County SO | 2018-AI-006 | Sec. 402 | \$30,000.00 | \$30,000.00 |
| | Maricopa PD | 2018-AI-007* | Sec. 402 | \$2,650.00 | \$0.00 |
| Accident Investigation Equipment & Supplies | Chino Valley PD | 2018-AI-001 | Sec. 402 | \$5,855.00 | \$5,811.38 |
| | Coolidge PD | 2018-AI-002 | Sec. 402 | \$3,703.00 | \$3,703.00 |
| | Flagstaff PD | 2018-AI-003 | Sec. 402 | \$7,868.00 | \$7,747.70 |
| | UNUSED NUMBER | 2018-AI-004* | | | |
| | Glendale PD | 2018-AI-005 | Sec. 402 | \$14,810.00 | \$14,697.62 |
| | Maricopa County SO | 2018-AI-006 | Sec. 402 | \$15,980.00 | \$14,031.35 |
| | Mesa PD | 2018-AI-009 | Sec. 402 | \$10,687.00 | \$10,687.00 |
| | Tucson PD | 2018-AI-010 | Sec. 402 | \$1,570.00 | \$520.00 |
| | Tucson PD | 2018-AI-011 | Sec. 402 | \$48,924.00 | \$48,395.13 |
| | Tempe PD | 2018-AI-012 | Sec. 402 | \$15,079.00 | \$15,079.00 |
| | Salt River PD | 2018-AI-013 | Sec. 402 | \$20,298.00 | \$20,003.46 |
| | La Paz County SO | 2018-AI-014 | Sec. 402 | \$28,453.00 | \$28,453.00 |
| | Peoria PD | 2018-AI-015 | Sec. 402 | \$30,708.31 | \$30,533.90 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------------------|-------------------|-------------------|--------------------|---------------------------|
| Accident Investigation Training | Glendale PD | 2018-AI-005 | Sec. 402 | \$10,000.00 | \$9,980.00 |
| | Maricopa County SO | 2018-AI-006 | Sec. 402 | \$6,000.00 | \$4,400.00 |
| | Maricopa PD | 2018-AI-007 | Sec. 402 | \$1,950.00 | \$1,950.00 |
| | Mesa PD | 2018-AI-008 | Sec. 402 | \$10,148.00 | \$10,148.00 |
| | Tucson PD | 2018-AI-010 | Sec. 402 | \$10,070.00 | \$5,799.38 |
| GOHS Program Administration | GOHS Program Admin. | 2018-AI-300 | Sec. 402 | \$22,634.00 | \$17,939.73 |
| Total Funds Spent (Accident Investigation) | | | | | \$279,879.65 |

^{*}Project 2018-AI-004 was an unused contract number.

^{*}Project 2018-AI-007 was implemented but \$2,650 for overtime was not expended.

Performance Results - Accident Investigation

In FFY 2018, the equipment, overtime and training awarded through Arizona's Accident Investigation grants allowed agencies to conduct accident investigations for themselves and for other agencies lacking the equipment and/or expertise required to conduct investigations on their own. Equipment procured through these grants is the most current and technologically advanced available for conducting on-scene investigations. The increased ability of agencies in Arizona to conduct exemplary accident investigations is resulting in more effective prosecution of "at fault" drivers of fatal traffic collisions and removal of dangerous drivers from Arizona's roads.

Project Descriptions

The following are descriptions of the four accident investigation tasks, including the outcomes of the tasks over the FFY 2018.

Task Area - Accident Investigation Overtime

Project Description - The Maricopa County Sheriff's Office and Maricopa PD were awarded a grant for overtime to properly respond to collisions involving the potential for criminal charges.

Task Area - Accident Investigation Equipment & Supplies

Project Description - Eleven agencies were awarded funding to purchase equipment and supplies to aid in the investigation and reconstruction of traffic accidents. If the equipment package did not include training, the grants included funding for training to allow officers to become proficient in the use of the equipment.

The La Paz County Sheriff's Office purchased a Total Station measuring device. This device is used to record crash scene data and properly capture evidence required in accident investigations.

The Chino Valley Police Department purchased one Landscape Trailer and accessories to support and enhance on-scene accident investigation collisions and crime scenes. The use of this equipment will increase overall efficiency by providing a lightweight, portable and brilliant lighting source which allows officers to better gather evidence at crash scenes.

The Peoria Police Department purchased the FARO software package and Tucson Police Department purchased the FARO system. This system and software allowed traffic officers from both agencies the ability to download the data from the vehicles at the fatal or serious injury accident scenes.





Tucson Police Department FARO system



La Paz County Sheriff's Office Total Station measuring device

Task Area - Accident Investigation Training

Project Description – Funding was awarded to five agencies for officers to participate in accident investigation training. In addition, funds were used to send officers from agencies to attend training through the Institute of Police Technology and Management.

Task Area - GOHS Program Administration

Project Description – GOHS personnel administered and managed section 402 Accident Investigation programs which included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and

provided status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments of their grant portfolios. Funding supported personnel services, employee related expenses and other operating expenses for the GOHS grant manager and grant project coordinators.

3.2 ALCOHOL AND OTHER DRUGS (AL)

Alcohol and drug-related crashes are a leading cause of death on Arizona roads and highways. Stopping impaired driving and reducing the number of alcohol and drug impaired fatalities continues to be the number one priority of the Governor's Office of Highway Safety (GOHS). In 2017, 278 fatalities involving at least one driver with a BAC of 0.08 percent or greater occurred, a increase from 232 in 2016. These fatalities accounted for 28 percent of all traffic-related fatalities in 2017.

Clearly, Arizona's sustained, long-term, highly visible enforcement coupled with effective education programs has reduced impaired driving crashes and fatalities over the past several years. Arizona has some of the toughest impaired driving laws in the country and it continues to address impaired driving crashes from a variety of angles.

Training law enforcement officers in combating impaired driving is a strong focus of Arizona's efforts to decrease impaired driving fatalities. The State has a cadre of superbly trained officers in alcohol and drug-impaired driver detection, but the challenges continue. For 2018, Arizona has trained 234 in ARIDE, 132 in DITEP, 543 in SFST/HGN (37 Instructor course, 18 Refresher course, 488 Technician course), 100 in DRE (61 DRE refresher, 39 Training Preschool & School), and 214 in Phlebotomy (75 Initial Training course, 139 Refresher course).

Performance Targets

Table 3.3 Performance Targets and Measures (Alcohol and Other Drugs)

| Performance Target | Performance Measure |
|---|--|
| An increase in alcohol impaired driving fatalities by no more than 20.4 percent from 226 (2011-2015 average) to 272 by 2018 | Number of fatalities involving a driver or motorcycle operator with a BAC of 0.08 percent or higher. |

Projects and Funding

Table 3.4 contains a list of the many Alcohol and Other Drugs projects, relevant performance measures, funds spent on each project, and project status. These projects are grouped into the following task areas:

- DUI/Impaired Driving Enforcement and Overtime;
- DUI/Impaired Driving Equipment & Supplies;
- DUI/Impaired Driving Training;
- DUI/Impaired Driving Awareness;
- Traffic Safety Resource Prosecutor; and
- GOHS Program Administration.

 Table 3.4
 FFY 2018 Alcohol and Other Drugs Projects

Related Performance Measure

Number of fatalities involving a driver or motorcycle operator with a BAC of 0.08 percent or higher.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|-----------------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Enforcement and Overtime | Apache County SO | 2018-AL-002 | Sec. 402 | \$5,000.00 | \$3,600.56 |
| Enforcement and overtime | AZ DLLC | 2018-AL-003 | Sec. 402 | \$75,000.00 | \$74,661.43 |
| | Arizona Game and Fish Dept. | 2018-AL-005 | Sec. 402 | \$7,250.00 | \$3,536.88 |
| | Buckeye PD | 2018-AL-006 | Sec. 402 | \$35,000.00 | \$35,000.00 |
| | Chandler PD | 2018-AL-007 | Sec. 402 | \$75,000.00 | \$75,000.00 |
| | Clifton PD | 2018-AL-009 | Sec. 402 | \$7,000.00 | \$6,774.17 |
| | Coolidge PD | 2018-AL-010 | Sec. 402 | \$15,400.00 | 15,400.00 |
| | Douglas PD | 2018-AL-011 | Sec. 402 | \$20,000.00 | \$17,742.87 |
| | El Mirage PD | 2018-AL-012 | Sec. 402 | \$30,000.00 | \$26,229.41 |
| | Gila County SO | 2018-AL-013 | Sec. 402 | \$20,000.00 | \$19,803.37 |
| | Glendale PD | 2018-AL-014 | Sec. 402 | \$25,000.00 | \$25,000.00 |
| | Graham County SO | 2018-AL-015 | Sec. 402 | \$12,000.00 | \$9,241.48 |
| | UNUSED NUMBER | 2018-AL-016* | | | |
| | UNUSED NUMBER | 2018-AL-017* | | | |
| | Maricopa PD | 2018-AL-018 | Sec. 402 | \$20,000.00 | \$20,000.00 |
| | Navajo County SO | 2018-AL-019 | Sec. 402 | \$20,000.00 | \$11,947.36 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------------------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Enforcement and Overtime | Oro Valley PD | 2018-AL-020 | Sec. 402 | \$32,500.00 | \$29,309.16 |
| Emorement and overtime | Parker PD | 2018-AL-021 | Sec. 402 | \$6,000.00 | \$5,925.17 |
| | Prescott Valley PD | 2018-AL-022 | Sec. 402 | \$20,000.00 | \$20,000.00 |
| | Santa Cruz County SO | 2018-AL-024 | Sec. 402 | \$8,000.00 | \$7,999.77 |
| | Show Low PD | 2018-AL-025 | Sec. 402 | \$10,500.00 | \$845.82 |
| | Sierra Visa PD | 2018-AL-026 | Sec. 402 | \$27,444.00 | \$26,872.06 |
| | Tempe PD | 2018-AL-029 | Sec. 402 | \$70,000.00 | \$69,464.09 |
| | Tombstone MO | 2018-AL-030 | Sec. 402 | \$8,000.00 | \$5,152.13 |
| | University of AZ PD | 2018-AL-031 | Sec. 402 | \$25,000.00 | \$25,000.00 |
| | Williams PD | 2018-AL-032 | Sec. 402 | \$3,920.00 | \$3,920.00 |
| | Yavapai County SO | 2018-AL-033 | Sec. 402 | \$30,000.00 | \$29,608.37 |
| | Winslow PD | 2018-AL-035 | Sec. 405d | \$27,519.94 | \$27,044.55 |
| | Benson PD | 2018-AL-039* | Sec. 405d | \$2,000.00 | \$0.00 |
| | Cochise County SO | 2018-II-001 | Sec. 405d II | \$25,000.00 | \$25,000.00 |
| | Goodyear PD | 2018-II-002 | Sec. 405d II | \$45,000.00 | \$45,000.00 |
| | Marana PD | 2018-II-003 | Sec. 405d II | \$40,000.00 | \$40,000.00 |
| | Paradise Valley PD | 2018-II-004 | Sec. 405d II | \$20,000.00 | \$8,456.64 |
| | Salt River PD | 2018-II-005 | Sec. 405d II | \$50,000.00 | \$50,000.00 |
| | Surprise PD | 2018-II-006 | Sec. 405d II | \$20,000.00 | \$20,000.00 |
| | AZ DOT-Executive Hearing Office | 2018-II-007 | Sec. 405d II | \$25,000.00 | \$25,000.00 |
| | Apache Junction PD | 2018-405d-001 | Sec. 405d | \$25,000.00 | \$24,102.81 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Enforcement and Overtime | ASU PD | 2018-405d-003 | Sec. 405d | \$20,000.00 | \$19,999.99 |
| | Avondale PD | 2018-405d-005 | Sec. 405d | \$43,378.32 | \$43,378.32 |
| | AZ DPS | 2018-405d-006 | Sec. 405d | \$120,000.00 | \$117,740.43 |
| | UNUSED NUMBER | 2018-405d-007 | | | |
| | Camp Verde MO | 2018-405d-009 | Sec. 405d | \$5,000.00 | \$4,259.65 |
| | Casa Grande PD | 2018-405d-010 | Sec. 405d | \$25,000.00 | \$25,000.00 |
| | Clarkdale PD | 2018-405d-011 | Sec. 405d | \$5,110.68 | \$5,110.68 |
| | Cottonwood PD | 2018-405d-012 | Sec. 405d | \$20,000.00 | \$20,000.00 |
| | Eagar PD | 2018-405d-013 | Sec. 405d | \$4,000.00 | \$1,681.05 |
| | Flagstaff PD | 2018-405d-015 | Sec. 405d | \$40,000.00 | \$39,972.29 |
| | Florence PD | 2018-405d-016 | Sec. 405d | \$10,000.00 | \$9,537.40 |
| | Gila River PD | 2018-405d-017 | Sec. 405d | \$20,000.00 | \$20,000.00 |
| | Gilbert PD | 2018-405d-018 | Sec. 405d | \$55,000.00 | \$54,638.22 |
| | Globe PD | 2018-405d-019 | Sec. 405d | \$5,000.00 | \$0.00 |
| | Huachuca City PD | 2018-405d-020 | Sec. 405d | \$11,000.00 | \$3,357.41 |
| | Jerome PD | 2018-405d-021 | Sec. 405d | \$2,000.00 | \$1,870.00 |
| | Kingman PD | 2018-405d-022 | Sec. 405d | \$20,000.00 | \$19,687.56 |
| | La Paz County SO | 2018-405d-023 | Sec. 405d | \$12,000.00 | \$11,518.35 |
| | Lake Havasu PD | 2018-405d-024 | Sec. 405d | \$20,000.00 | \$20,000.00 |
| | Maricopa County SO | 2018-405d-026 | Sec. 405d | \$20,000.00 | \$17,820.06 |
| | Maricopa County SO | 2018-405d-027 | Sec. 405d | \$150,000.00 | \$150,000.00 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|-----------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Enforcement and Overtime | Mesa PD | 2018-405d-029 | Sec. 405d | \$176,069.00 | \$176,069.00 |
| | Nogales PD | 2018-405d-030 | Sec. 405d | \$8,000.00 | \$7,286.63 |
| | NAU PD | 2018-405d-031 | Sec. 405d | \$11,424.00 | \$10,423.07 |
| | Peoria PD | 2018-405d-032 | Sec. 405d | \$60,000.00 | \$60,000.00 |
| | Phoenix PD | 2018-405d-034 | Sec. 405d | \$94,416.50 | \$81,694.99 |
| | Pima Comm. College PD | 2018-405d-036 | Sec. 405d | \$22,000.00 | \$21,090.99 |
| | Pima County SD | 2018-405d-037 | Sec. 405d | \$81,680.00 | \$81,680.00 |
| | Pima PD | 2018-405d-038 | Sec. 405d | \$1,500.00 | \$680.96 |
| | Pinal County SO | 2018-405d-039 | Sec. 405d | \$60,000.00 | \$59,989.49 |
| | Pinetop-Lakeside PD | 2018-405d-040 | Sec. 405d | \$7,600.00 | \$7,174.59 |
| | Prescott PD | 2018-405d-041 | Sec. 405d | \$28,000.00 | \$26,100.64 |
| | Quartzsite PD | 2018-405d-042 | Sec. 405d | \$6,000.00 | \$5,605.61 |
| | Safford PD | 2018-405d-043 | Sec. 405d | \$7,500.00 | \$7,499.82 |
| | Sahuarita PD | 2018-405d-044 | Sec. 405d | \$10,000.00 | \$9,998.72 |
| | San Luis PD | 2018-405d-045 | Sec. 405d | \$10,000.00 | \$9,848.08 |
| | Scottsdale PD | 2018-405d-046 | Sec. 405d | \$150,000.00 | \$149,799.86 |
| | Snowflake-Taylor PD | 2018-405d-047 | Sec. 405d | \$5,000.00 | \$2,546.03 |
| | St. Johns PD | 2018-405d-048 | Sec. 405d | \$5,000.00 | \$4,953.14 |
| | Tempe PD | 2018-405d-049 | Sec. 405d | \$90,000.00 | \$88,126.93 |
| | Thatcher PD | 2018-405d-050 | Sec. 405d | \$10,000.00 | \$9,971.11 |
| | Tolleson PD | 2018-405d-051 | Sec. 405d | \$16,000.00 | \$12,422.03 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|------------------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Enforcement and Overtime | Tucson PD | 2018-405d-052 | Sec. 405d | \$73,500.00 | \$72,383.13 |
| | Wickenburg PD | 2018-405d-053 | Sec. 405d | \$5,755.00 | \$4,796.31 |
| | Yuma PD | 2018-405d-054 | Sec. 405d | \$20,000.00 | \$19,992.61 |
| | AZ Supreme Court | 2018-405d-060 | Sec. 405d | \$14,402.50 | \$13,000.00 |
| | AZ Supreme Court | 2018-405d-063 | Sec. 405d | \$126,820.00 | \$0.00 |
| | GOHS Youth Enforcement (86Z) | 2018-405d-508 | Sec. 405d | \$3,000.00 | \$2,114.58 |
| DUI/Impaired Driving Equipment & Supplies | Apache County SO | 2018-AL-002 | Sec. 402 | \$200.00 | \$0.00 |
| | AZ DLLC | 2018-AL-003 | Sec. 402 | \$1,000.00 | \$999.55 |
| | AZ Game and Fish Dept. | 2018-AL-005 | Sec. 402 | \$2,500.00 | \$2,431.12 |
| | Buckeye PD | 2018-AL-006 | Sec. 402 | \$7,755.00 | \$7,755.00 |
| | Chandler PD | 2018-AL-007 | Sec. 402 | \$1,000.00 | \$1,000.00 |
| | Chandler PD | 20158-AL-008 | Sec. 402 | \$14,232.00 | \$14,232.00 |
| | Clifton PD | 2018-AL-009 | Sec. 402 | \$762.00 | \$637.37 |
| | Coolidge PD | 2018-AL-010 | Sec. 402 | \$831.00 | \$823.12 |
| | Douglas PD | 2018-AL-011 | Sec. 402 | \$2,890.00 | \$2,848.19 |
| | El Mirage PD | 2018-AL-012 | Sec. 402 | \$1,000.00 | \$1,000.00 |
| | Gila County SO | 2018-AL-013 | Sec. 402 | \$2,779.00 | \$2,689.98 |
| | Glendale PD | 2018-AL-014 | Sec. 402 | \$35,520.00 | \$35,520.00 |
| | Graham County SO | 2018-AL-015 | Sec. 402 | \$2,080.00 | \$2,080.00 |
| | Maricopa PD | 2018-AL-018 | Sec. 402 | \$2,500.00 | \$2,428.70 |
| | Navajo County SO | 2018-AL-019 | Sec. 402 | \$3,000.00 | \$2,654.78 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|----------------------|----------------------|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving | Oro Valley PD | 2018-AL-020 | Sec. 402 | \$1,500.00 | \$1,327.39 |
| Equipment & Supplies | Parker PD | 2018-AL-021 | Sec. 402 | \$1,500.00 | \$1,499.31 |
| | Prescott Valley PD | 2018-AL-022 | Sec. 402 | \$733.00 | \$717.49 |
| | Santa Cruz County SO | 2018-AL-024 | Sec. 402 | \$2,115.00 | \$2,115.00 |
| | Show Low PD | 2018-AL-025 | Sec. 402 | \$1,600.00 | \$1,600.00 |
| | Sierra Vista PD | 2018-AL-026 | Sec. 402 | \$1,000.00 | \$822.46 |
| | Surprise PD | 2018-AL-028 | Sec. 402 | \$2,200.00 | \$2,200.00 |
| | Tempe PD | 2018-AL-029 | Sec. 402 | \$1,182.00 | \$0.00 |
| | Tombstone MO | 2018-AL-030 | Sec. 402 | \$1,000.00 | \$1,000.00 |
| | University of AZ PD | 2018-AL-031 | Sec. 402 | \$693.82 | \$693.36 |
| | Williams PD | 2018-AL-032 | Sec. 402 | \$1,500.00 | \$1,500.00 |
| | Yavapai County SO | 2018-AL-033 | Sec. 402 | \$2,255.00 | \$2,255.00 |
| | Scottsdale PD | 2018-AL-034 | Sec. 402 | \$670.00 | \$614.40 |
| | Page PD | 2018-AL-036 | Sec. 402 | \$4,924.48 | \$4,924.48 |
| | Somerton PD | 2018-AL-038 | Sec. 402 | \$3,133.00 | \$1,327.39 |
| | AZ DPS | 2018-405d-006 | Sec. 405d | \$28,345.00 | \$27,946.05 |
| | Maricopa County SO | 2018-405d-027 | Sec. 405d | \$13,207.00 | \$4,630.26 |
| | Mesa PD | 2018-405d-028 | Sec. 405d | \$142,500.00 | \$142,500.00 |
| | Pinal County SO | 2018-405d-039 | Sec. 405d | \$13,137.00 | \$13,027.10 |
| | Yuma PD | 2018-405d-055 | Sec. 405d, 402-PT | \$47,000.00 | \$47,000.00 |
| | Safford PD | 2018-405d-056 | Sec. 405d, 402-PT | \$25,000.00 | \$25,000.00 |
| | UNUSED NUMBER | 2018-405d-058 | | | |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|-----------------------------------|---|-------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Training | AZ DPS | 2018-405d-057 | Sec. 405d, 402-PT | \$181,901.36 | \$181,901.36 |
| | La Paz County SO | 2018-405d-059 | Sec. 405d, 402-PT | \$42,331.00 | \$42,311.00 |
| | Salt River PD | 2018-405d-062 | Sec. 405d, 402-PT | \$48,000.00 | \$32,750.00 |
| | Tucson PD | 2018-405d-064 | Sec. 405d, 402-PT | \$96,000.00 | \$70,385.94 |
| | AZ Prosecuting Attorneys Advisory Council | 2018-AL-001 | Sec. 402 | \$20,218.00 | \$4,352.77 |
| | AZ DPS | 2018-AL-004 | Sec. 402 | \$73,080.00 | \$70,819.96 |
| | Yavapai County Attorney's Office | 2018-AL-037 | Sec. 402 | \$4,281.00 | \$3,938.10 |
| | AZ Supreme Court | 2018-405d-008 | Sec. 405d | \$38,280.00 | \$37,644.05 |
| | Yavapai County Attorney's Office | 2018-405d-061 | Sec. 405d | \$5,000.00 | \$5,000.00 |
| | GOHS GHSA Conference | 2018-AL-500 | Sec. 402 | \$15,000.00 | \$0.00 |
| | GOHS DRE Conference | 2018-405d-500 | Sec. 405d | \$30,000.00 | \$22,488.92 |
| | GOHS DRE/SFST Support/Training | 2018-405d-501 | Sec. 405d | \$100,000.00 | \$40,657.54 |
| | GOHS Judges Conference | 2018-405d-502 | Sec. 405d | \$25,000.00 | \$1,300.00 |
| | GOHS Phlebotomy | 2018-405d-505 | Sec. 405d | \$60,000.00 | \$59,837.94 |
| DUI/Impaired Driving Awareness | AZ SADD | 2018-AL-023 | Sec. 402 | \$61,592.00 | \$58,146.39 |
| Tivareness | Surprise Fire-Med. Dept | 2018-AL-027 | Sec. 402 | \$7,527.00 | \$1,811.69 |
| | Surprise PD | 2018-AL-028 | Sec. 402 | \$7,500.00 | \$7,500.00 |
| | AZ Youth Partnership | 2018-405d-002 | Sec. 405d | \$9,247.00 | \$7,477.51 |
| | ASU PD | 2018-405d-004 | Sec. 405d | \$8,000.00 | \$7,998.77 |
| | Flagstaff PD | 2018-405d-014 | Sec. 405d | \$20,000.00 | \$2,272.17 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---------------------------------------|-------------------------------------|-------------------------|-------------------|--------------------|---------------------------|
| DUI/Impaired Driving Awareness | | 2018-405d-025 Sec. 405d | | \$15,000.00 | \$15,000.00 |
| | Phoenix FD | 2018-405d-033 | Sec. 405d | \$25,000.00 | \$10,259.62 |
| | GOHS PI&E | 2018-AL-501 | Sec. 402 | \$7,500.00 | \$250.00 |
| | GOHS State Fair | 2018-AL-502 | Sec. 402 | \$30,000.00 | \$11,349.22 |
| | GOHS Storage Unit | 2018-AL-503 | Sec. 402 | \$5,196.00 | \$0.00 |
| | GOHS Paid Media | 2018-AL-504 | Sec. 402 | \$109,000.00 | \$0.00 |
| | GOHS Law Enforcement Conference | 2018-405d-503 | Sec. 405d | \$30,000.00 | \$24,347.76 |
| | GOHS Paid Media | 2018-405d-504 | Sec. 405d | \$100,000.00 | \$80,000.00 |
| | GOHS DUI Van Refurbishing | 2018-405d-506 | Sec. 405d | \$50,573.53 | \$1,520.49 |
| | GOHS DUI Support Program | 2018-405d-507 | Sec. 405d | \$10,000.00 | \$7,768.79 |
| Traffic Safety Resource Prosecutor | City of Phoenix Prosecutor's Office | 2018-405d-035 | Sec. 405d | \$50,000.00 | \$50,000.00 |
| COLIC Due sure a Administration | GOHS Program Admin. | 2018-AL-300 | Sec. 402 | \$68,337.65 | \$68,337.65 |
| GOHS Program Administration | GOHS Program Admin. | 2018-405d-300 | Sec. 405d | \$136,309.92 | \$136,309.92 |
| Total Funds Spent (Alcohol and | Other Drugs) | | | \$4,461,808.70 | \$3,786,994.89 |

 $^{*\} Project\ 2018-AL-016,\ 2018-AL-017,\ 2018-405d-007\ and\ 2018-405d-058\ were\ all\ funded\ out\ of\ state\ funds\ (DUI\ Abatement)\ instead$

^{*} Project 2018-AL-039 was awarded but agency was not able to spend funds in time.

Performance Results - Alcohol and Other Drugs

Arizona continued to be a national leader in DUI enforcement campaigns and strategies. In FFY 2018, over 121 projects were completed to reduce impaired driving fatalities and meet the Calendar Year (CY) 2017 performance target. Alcohol impaired driving fatalities in 2017 increased to 278 from 232 in 2016. Over 27,000 impaired driving arrests were made in 2016. This strict enforcement keeps Arizona's roadways much safer.

To combat the prevalence of impaired driving, GOHS awarded funding for overtime enforcement, equipment and training for law enforcement officers statewide. Arizona's DUI enforcement program is comprised of two parallel enforcement activities: (1) year-long sustained enforcement efforts, and (2) periodic enhanced enforcement campaigns such as holiday DUI task force enforcement efforts. The goals of Arizona's DUI enforcement efforts are to identify areas that have a high frequency of fatal and/or serious injury collisions and devote resources to those locations to reduce alcohol-related fatalities.

Earned and paid media efforts focused on increasing the public's awareness of ongoing statewide DUI enforcement activities. GOHS Director Alberto Gutier conducted press conferences and media interviews, in English and Spanish, throughout the year and during holiday enforcement campaigns. Earned media was supplemented with targeted paid media efforts emphasizing Arizona's "Designate a Driver!" and "Drive Hammered...Get Nailed!" slogans.

Individual law enforcement agencies and the DUI Task Forces conducted saturation patrols and sobriety checkpoints throughout the year with the most intense efforts during holiday periods. The following tables summarize the statewide DUI enforcement results. GOHS also devoted resources to enforce underage drinking laws through partnerships with MADD and SADD as well as awarding funding for agencies to conduct underage drinking enforcement efforts.

Table 3.5 DUI Task Force Statistics (DUI Arrests - Select Holidays)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|----------------------------|-------|-------|-------|-------|-------|------|
| Memorial Day | 559 | 515 | 438 | 482 | 570 | 492 |
| Independence Day | 433 | 517 | 476 | 505 | 562 | 290 |
| Labor Day | 659 | 700 | 469 | 472 | 502 | 539 |
| Thanksgiving-New Year's | 2,799 | 2,605 | 2,174 | 2,234 | 2,433 | N/A |

Source: GOHS 2018 statistics for Thanksgiving-New Year's not available

Table 3.6 DUI Task Force Statistics (by Calendar Year)

| | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------------------------------|---------|-----------|-----------|-----------|-----------|
| | | - | | | |
| # Officers Cumulative | 46,210 | 53,912 | 54,075 | 64,234 | 74,589 |
| # Contacts | 839,268 | 1,131,453 | 1,054,247 | 1,133,840 | 1,289,740 |
| Sober Designated Drivers Contacted | 6,759 | 14,490 | 12,760 | 9,060 | 15,719 |
| Total DUI Arrests | 31,905 | 29,282 | 27,799 | 26,082 | 27,652 |
| Aggravated DUI | 3,645 | 3,530 | 4,070 | 3,511 | 3,747 |
| .Misdemeanor DUI | 28,260 | 25,752 | 23,729 | 22,571 | 23,905 |
| Extreme DUI | 8,217 | 8,423 | 7,380 | 7,135 | 6,757 |
| Under 21 DUI | 1,464 | 1,461 | 1,383 | 1,351 | 1,346 |
| Average BAC | 0.151 | 0.152 | 0.158 | 0.155 | 0.144 |
| Seat Belt Citations | 27,840 | 24,851 | 25,649 | 29,386 | 31,238 |
| Child Restraint Citations | 4,476 | 4,756 | 4,825 | 5,123 | 5,886 |
| Underage Consumption | 8,585 | 7,578 | 5,435 | 4,829 | 4,645 |
| DUI Drug | 4,520 | 4,193 | 5,692 | 5,030 | 7,032 |
| Other Citations* | 482,190 | 566,261 | 586,918 | 634,076 | 616,619 |

Source: *GOHS 2013-2017 Other Citations include Criminal Speed, Aggressive Driving, and Civil Speed citations.

Project Descriptions

Task Area - DUI/Impaired Driving Enforcement and Overtime

Project Description – This task awarded funding to numerous law enforcement agencies to conduct enforcement targeted towards DUI and impaired drivers. A substantial portion of the DUI task force statistics shown above can be attributed to enforcement funded by this task. Some overtime funding was also made available to combat underage drinking, particularly around college campuses.

Task Area - DUI/Impaired Driving Equipment and supplies

Project Description - This task awarded funding to 37 law enforcement agencies. The need to process blood and breath evidence in DUI and impaired driving cases necessitates the purchase of specialized equipment. This equipment includes portable breath testing devices for officers to use in the field as well as lab equipment such as chromatograph systems, drug screening devices and other processing equipment.

GOHS provides funds to purchase DUI processing vans to assist agencies in drawing blood for future testing. These vans are deployed throughout enforcement areas to shorten officer travel times and DUI processing time. Additionally, GOHS awarded funding for motorcycles, SUVs and one pickup truck for dedicated DUI and impaired driving enforcement. Different types of vehicles are necessary due to the various settings Arizona law enforcement encounter. For example, pickup trucks prove to be very valuable in certain rural communities where unpaved roads are prevalent.

Task Area - DUI/Impaired Driving Training

Project Description - This task awarded funding for training required to combat DUI and impaired drivers. GOHS emphasized training of law enforcement officers in standardized field sobriety test (SFST) and horizontal gaze nystagmus (HGN) training, law enforcement phlebotomy training, drug recognition expert (DRE) courses, advanced roadside impaired driving enforcement (ARIDE) and drug impaired training for educational professionals (DITEP) courses. Additionally, conferences were held for law enforcement, prosecutors and judges to educate them on DUI laws and how DUI cases progress through the court system. These conferences allowed law enforcement and prosecutors to collaborate to ensure DUI cases are handled fairly and correctly.

Task Area - DUI/Impaired Driving Awareness

Project Description - Funding was awarded to increase public awareness of the dangers and consequences of driving impaired. Media efforts concentrated around holidays and other times when impaired driving was most likely to be a problem. GOHS supported law enforcement efforts to increase public awareness as well. One effective tool used by the Arizona law enforcement and educational community is the "Mock Crash." A "Mock Crash" is a staged event, typically as a presentation at a high school, where a fake accident scene is laid out. The audience is shown what happens from when first responders arrive at the scene all the way to when a law enforcement officer must inform the accident victim's parents that their child died from an accident with an impaired driver.

Task Area - Traffic Safety Resource Prosecutor

Project Description - Beth Barnes, from the City of Phoenix Prosecutor's Office, remains Arizona's GOHS Traffic Safety Resource Prosecutor (TSRP), a position she has held for more than 11 years. During the past fiscal year, with support from GOHS, the Arizona GOHS TSRP program once again flourished.

The Arizona GOHS TSRP program complimented the quality work conducted in Arizona in impaired driving enforcement in numerous ways in FFY 2018. For example, Ms. Barnes provided training to approximately 5,830 prosecutors, law enforcement officers, crime lab personnel, traffic safety



Ms. Barnes at the GOHS 2018 Law Enforcement and Prosecutors Conference

professionals, judges, and community members during the more than 248 presentations and training sessions she gave. She also coordinated speakers for numerous additional programs that occurred when she was unavailable due to prior commitments.

Ms. Barnes responded to almost 1,500 requests for assistance from prosecutors, law enforcement officers, crime lab personnel, and traffic safety professionals. Case consultations, medical marijuana DUI issues, prescription drug DUIs, and assistance with preparing for defense experts continued to be common topics. Various materials were provided including but not limited to: law enforcement phlebotomy guidelines and forms, an Arizona specific HGN study guide, materials to assist prosecutors prepare for defense experts, scientific impaired driving related studies, manuals and monographs, breath and blood testing materials, predicate questions for

the various parts of a DUI trial, officer court preparation materials, model trial and appellate court pleadings and forms, jury instructions, voir dire questions, tip sheets and DUI sentencing charts.

Ms. Barnes maintained her e-mail lists of Arizona prosecutors, law enforcement officers, crime lab employees and traffic safety professionals who desire to be kept abreast of impaired driving and traffic issues. The lists, containing more than 500 members, remain an effective means of communicating with those who enforce and influence Arizona impaired driving laws. When new case law, new legislation, rule changes, issues of significance or useful materials came to her attention, Ms. Barnes sent a notice to the members of the groups. This occurred almost 40 times this past fiscal year.

Ms. Barnes continued to maintain the Arizona GOHS TSRP DUI Defense Expert Bank. When a prosecutor requested assistance with preparing to cross-examine a national or local defense expert witness, materials were provided. Ms. Barnes also provided strategies for effectively dealing with these experts.

During the past fiscal year, Ms. Barnes served on 14 local and national committees and working groups. She also attended numerous law enforcement DUI Task Force Details and conferences, assisted with GOHS Safety Days at the Arizona State Fair, drafted several memoranda for Director Gutier, attended the GOHS Holiday DUI Task Force press conference, attended the NHTSA Region 9 Partner's meeting hosted by GOHS, represented GOHS and Arizona at the national DRE conference, presented at the national DRE conference, assisted GOHS in coordinating the GOHS Law Enforcement and Prosecutors Traffic Safety Conference and the GOHS Advanced DUI Prosecutor's Conference, at GOHS direction consulted on the NHTSA Phlebotomy Tool Kit, assisted with modifications to the Arizona e-warrant affidavit, worked with the Arizona DPS Crime Lab on the new forms and issues regarding the implementation of new Intoxilyzer 9000, consulted with other states regarding the Arizona model for law enforcement phlebotomy, attended various GOHS and APAAC meetings, and assisted GOHS and Director Gutier as requested.

GOHS will continue to fund the GOHS TSRP during the next fiscal year.

Task Area - GOHS Program Administration

Project Description - GOHS activities included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and provided status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments of their grant portfolios. Funding supported personnel services, employee related expenses and other operating expenses for the GOHS grant manager and grant project coordinators.

3.3 EMERGENCY MEDICAL SERVICES (EM)

Emergency Medical Services (EMS) are a vital component of a safe transportation system. The difference between a serious injury and a fatality is often attributable to the timeliness and effectiveness of an emergency response. Emergency responders need access to quality equipment and training to respond to traffic crashes in the most effective way possible. These issues are most pressing in rural areas, where response times tend to be longer, and resources are lacking.

In FFY 2018, the Governor's Office of Highway Safety (GOHS) awarded funding for first responder equipment in areas with a high number of fatalities and longer response times. This funding awarded several fire departments and fire districts with equipment aimed at decreasing response times and fatalities in rural area collisions.

Performance Targets

Table 3.7 Performance Targets and Measures (Emergency Medical Services)

| Performance Target | Performance Measure |
|---|--|
| Increase the number of fire departments/districts receiving equipment. | Number of new fire departments/ districts receiving equipment. |
| Increase the number of first responders receiving training in the use of crash extrication equipment. | Number of first responders trained. |

Projects and Funding

Table 3.8 contains a list of the Emergency Medical Services projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following two task areas:

- First Responder Equipment; and
- GOHS Program Administration.

Table 3.8 FFY 2018 Emergency Medical Services Projects

Related Performance Measure(s)

Number of new fire departments/districts receiving equipment. Number of first responders trained.

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------------------|-------------------|----------------|--------------------|---------------------------|
| First Responder Equipment | Northwest Fire Dist | 2018-EM-001 | Sec. 402 | \$31,975.00 | \$26,160.47 |
| | Sun City Fire Dept | 2018-EM-002 | Sec. 402 | \$31,926.00 | \$31,926.00 |
| | Tolleson Fire Dept | 2018-EM-003 | Sec. 402 | \$16,000.00 | \$15,787.34 |
| | Buckeye Fire Dept | 2018-EM-004 | Sec. 402 | \$12,647.00 | \$0.00* |
| GOHS Program Administration | GOHS Program Admin. | 2018-EM-300 | Sec. 402 | \$6,453.08 | \$6,453.08 |
| Total Funds Spent (Emergency Medical Services) | \$99,001.08 | \$80,326.89 | | | |

^{*}Project 2018-EM-004 was awarded but agency could not receive equipment in time.

Performance Results - Emergency Medical Services

In FFY 2018, four fire agencies were awarded funding to purchase equipment to assist first responders at traffic crashes. These purchases enable rural emergency responders to shorten response time for the arrival of appropriate equipment and are intended to reduce fatalities by expediting medical care to crash victims.

Project Descriptions

Task Area - First Responder Equipment

Project Description - Fire Districts/Departments were awarded funding to purchase equipment to assist first responders at traffic accidents. The main purpose of these purchases is to shorten the time it takes for medical personnel to properly care for victims in these accidents. Most of the equipment fulfills this purpose, either by allowing first responders to get to victims by cutting away the vehicle (extrication equipment) or by stabilizing the vehicle so that first responders can safely work in and remove crash victims from the vehicle.

Four fire agencies were awarded funding for extrication equipment. This equipment comes in many forms depending on the intended application. This stronger cutter is needed to address the increasingly safer, but harder to cut, metals used in modern automobiles. (below)



Sun City Fire Dept Extrication equipment package



Tolleson Fire Department CPR Chest Compression Equipment

Task Area - GOHS Safety Program Administration

Project Description - GOHS personnel administered and managed the 402 Emergency Medical Services program which included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and provided status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments of their grant portfolios.

3.4 MOTORCYCLE SAFETY (MC)

The combination of speed and exposure makes motorcycle crashes more severe than other types of crashes. Motorcycle fatalities accounted for 16 percent of Arizona's fatalities in 2017. The five-year moving average since 2013 shows a small increasing trend in motorcycle fatalities year after year.

To address the risks associated with motorcycle riding, the Governor's Office of Highway Safety (GOHS) implemented a media campaign in FFY 2018. The purposes of the campaign were to educate motorcycle riders on safe riding practices, such as helmet use and distracted riding, as well as provide general information about Arizona's motorcycle laws. In addition, GOHS's partnership with the Arizona Motorcycle Safety and Awareness Foundation as well as local law enforcement helps ensure motorcycle operators have rider education readily available.

Performance Targets

Table 3.9 Performance Targets and Measures (Motorcycle Safety)

| Performance Targets | Performance Measures |
|--|---|
| An increase in motorcyclist fatalities by no more than 2.9 percent from 139 (2011-2015 average) to 143 by 2018 | Number of motorcycle fatalities. |
| An increase in unhelmeted motorcyclist fatalities by no more than 14.8 percent from 74 (2011-2015 average) to 85 by 2018 | Number of unhelmeted motorcycle fatalities. |

Projects and Funding

Table 3.10 contains a list of the two Motorcycle Safety projects, relevant performance measures, funds spent on each project, and project status. These projects are grouped into the following three task areas:

- Motorcycle Enforcement Overtime; and
- Motorcycle Training and Awareness.

Table 3.10 FFY 2018 Motorcycle Safety Projects

Related Performance Measure(s)

Number of motorcycle fatalities. Number of unhelmeted motorcycle fatalities.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------------------|-------------------|----------------------|--------------------|---------------------------|
| Motorcycle Enforcement Overtime | Phoenix PD | 2018-MC-003 | Sec. 402 | \$10,000.00 | \$9,818.75 |
| Motorcycle Safety Training and Awareness | Chandler PD | 2018-MC-001 | Sec. 402 | \$18,500.00 | \$18,339.28 |
| | Peoria PD | 2018-MC-002 | Sec. 402 | \$12,734.00 | \$12,734.00 |
| | GOHS Paid Media | 2018-405f-500 | Sec. 405f | \$50,000.00 | \$17,515.01 |
| GOHS Program Administration | GOHS Program Admin. | 2018-MC-300 | Sec. 402 | \$6,173.00 | \$5,049.27 |
| Total Funds Spent (Motorcycle Safety) | | | | \$97,407.00 | \$63,456.31 |

Performance Results - Motorcycle Safety

Motorcycle fatalities, including those of unhelmeted drivers, continue to be a concern. Fatalities increased from 146 in 2016 to 163 in 2017. GOHS paid media campaign promoting public awareness of and compliance with Arizona's motorcycle laws is helping increase awareness and is expected to result in fewer fatalities in the years ahead.

Project Descriptions

Task Area - Motorcycle Enforcement Overtime

Project Description - This task awarded funding to the Phoenix Police Department to conduct traffic enforcement geared towards motorcycle safety. Officers focused on areas most frequented by motorcyclists and helped ensure the motorcycle operators respected traffic laws and were given proper respect by other motorists.

Task Area - Motorcycle Safety Training and Awareness

Project Description - This task awarded funding to the Chandler Police Department and Peoria Police Department to increase motorcycle safety through training motorcycle operators. The Peoria Police Department hosted two motorcycle safety classes for the public.







Chandler Police Department Motorcycle Training courses

3.5 OCCUPANT PROTECTION (OP)

Unrestrained fatalities accounted for 24 percent of Arizona's 1000 traffic deaths in 2017. The 235 fatalities in 2017 is a 5% decrease from the 246 fatalities in 2016. Although unrestrained fatalities have been consistent for the past few years, seat belt use has continued to rise. From 2013 to 2017, seat belt use has increased 2% from 84.7 percent to 86.1 percent.

The Governor's Office of Highway Safety (GOHS) works to increase safety belt and child safety seat use through statewide enforcement and education campaigns under the banner of "Buckle Up Arizona...It's the Law!" Arizona's law enforcement agencies implement a zero-tolerance policy when they encounter nonuse of safety belts coincidental to a stop for other traffic infractions. GOHS is proud to fund the Children are Priceless Passengers (CAPP) program designed to improve the child safety seat usage rate in partnership with law enforcement, hospitals and nonprofit organizations throughout the State.

GOHS continues to support the national "Click it or Ticket" and Border to Border Kick-off campaigns through the "Buckle Up Arizona...It's the Law!" campaign by providing overtime funding for traffic enforcement during the campaign period. GOHS awarded funding to 26 law enforcement agencies for this campaign.

Occupant Protection enforcement is supported by education and public awareness activities conducted by GOHS together with public and private sector partners. The activities include safety belt and child safety seat classes and inspections, media awareness campaigns and other events.

Performance Targets

Table 3.11 Performance Targets and Measures (Occupant Protection)

| Performance Targets | Performance Measures |
|---|--|
| An increase in unrestrained passenger vehicle occupant fatalities by no more than 9.4 percent from 233 (2011-2015 average) to 255 by 2018. | Number of unrestrained vehicle occupant fatalities in all seating positions. |
| Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 2.6 percentage points from 88.0 percent in 2016 to 90.6 percent in 2018. | Percentage of front seat vehicle occupants observed using safety belts. |

Projects and Funding

Table 3.12 contains a list of Occupant Protection projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following seven task areas:

- Occupant Protection Enforcement;
- Occupant Protection High Risk Population Programs;
- Occupant Protection Equipment;
- Occupant Protection Training and Education;
- Occupant Protection Awareness;
- GOHS Program Administration; and
- GOHS Annual Seat Belt Survey.

Table 3.12 FFY 2018 Occupant Protection Projects

Related Performance Measure(s)

Number of unrestrained vehicle occupant fatalities in all seating positions. Percentage of front seat occupants observed using safety belts.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|------------------------------------|-------------------|-------------------|-----------------|---------------------------|
| Occupant Protection Enforcement Program | Glendale PD | 2018-OP-005 | Sec. 402 | \$18,000.00 | \$18,000.00 |
| | Maricopa PD | 2018-OP-008 | Sec. 402 | \$5,000.00 | \$474.62 |
| | Santa Cruz County SO | 2018-OP-014 | Sec. 402 | \$3,920.00 | \$490.71 |
| | Surprise PD | 2018-OP-016 | Sec. 402 | \$8,808.00 | \$8,808.00 |
| | Tucson PD | 2018-OP-018 | Sec. 402 | \$42,910.00 | \$41,909.08 |
| | AZ Dept. of Public Safety | 2018-405b-001 | Sec. 405b | \$40,000.00 | \$39,758.47 |
| | Chandler PD | 2018-405b-002 | Sec. 405b | \$20,000.00 | \$20,000.00 |
| | Tempe PD | 2018-405b-008 | Sec. 405b | \$20,600.00 | \$20,570.00 |
| | GOHS CIOT Enforcement Wave | 2018-405b-503 | Sec. 405b | \$161,260.00 | \$150,984.25 |
| Occupant Protection High Risk Population Programs | Florence PD | 2018-405b-003 | Sec. 405b | \$5,000.00 | \$5,000.00 |
| ropulation Frograms | Phoenix Fire Dept. | 2018-405b-004 | Sec. 405b | \$111,463.56 | \$88,576.86 |
| | Phoenix PD | 2018-405b-005 | Sec. 405b | \$15,000.00 | \$14,686.22 |
| | Pima County SD | 2018-405b-006 | Sec. 405b | \$20,000.00 | \$20,000.00 |
| | Pima PD | 2018-405b-007 | Sec. 405b | \$1,500.00 | \$1,237.84 |
| Occupant Protection Program | Chandler Fire Dept. | 2018-OP-001 | Sec. 402 | \$27,878.00 | \$24,418.01 |
| Supplies | Child and Family Resources - Pinal | 2018-OP-002 | Sec. 402 | \$21,300.00 | \$21,134.53 |
| | Coconino County PHSD | 2018-OP-003 | Sec. 402 | \$12,186.00 | 12,168.21 |
| | Fry Fire Dist. | 2018-OP-004 | Sec. 402 | \$10,016.00 | \$10,000.00 |
| | Glendale PD | 2018-OP-005 | Sec. 402 | \$1,009.00 | \$1,002.89 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------------------------------------|----------------|----------------------|-----------------|---------------------------|
| Occupant Protection Program Supplies | Maricopa Fire and Med. Dept. | 2018-OP-006 | Sec. 402 | \$20,984.00 | \$7,578.50 |
| | Maricopa Integrated Health | 2018-OP-007 | Sec. 402 | \$12,961.00 | \$12,955.20 |
| | Maricopa PD | 2018-OP-008 | Sec. 402 | \$2,443.00 | \$2,293.63 |
| | Nogales PD | 2018-OP-009 | Sec. 402 | \$4,600.00 | \$4,556.64 |
| | Phoenix Children's Hospital | 2018-OP-010 | Sec. 402 | \$23,603.00 | \$23,603.00 |
| | Phoenix Children's Hospital | 2018-OP-011 | Sec. 402 | \$6,557.00 | \$6,557.00 |
| | Pinal County SO | 2018-OP-012 | Sec. 402 | \$16,597.96 | \$16,597.96 |
| | Safekids - Maricopa | 2018-OP-013 | Sec. 402 | \$21,511.84 | \$6,721.19 |
| | Santa Cruz County SO | 2018-OP-014 | Sec. 402 | \$3,148.00 | \$1,192.29 |
| | Surprise Fire and Med Dept. | 2018-OP-015 | Sec. 402 | \$8,503.00 | \$8,503.00 |
| | Surprise PD | 2018-OP-016 | Sec. 402 | \$6,675.00 | \$6,675.00 |
| | Tucson Medical Center | 2018-OP-017 | Sec. 402 | \$20,000.00 | \$19,970.32 |
| | Verde Valley Fire Dist. | 2018-OP-019 | Sec. 402 | \$9,875.00 | \$9,671.49 |
| | Yavapai Regional Center | 2018-OP-020 | Sec. 402 | \$10,933.40 | \$9,493.13 |
| | GOHS - Car Seats | 2018-405b-502 | Sec. 405b | \$30,000.00 | \$0.00 |
| Occupant Protection Training & Education Program | GOHS - Occupant Protection Support | 2018-405b-501 | Sec. 405b | \$50,000.00 | \$11,137.00 |
| | GOHS - Lifesavers Conference | 2018-405b-505 | Sec. 405b | \$15,000.00 | \$4,909.25 |
| | GOHS - PI&E | 2018-405b-507 | Sec. 405b | \$7,500.00 | \$0.00 |
| | GOHS - State Fair | 2018-405b-508 | Sec. 405b | \$10,000.00 | \$0.00 |
| | GOHS - Occupant Protection Support | 2018-OP-500 | Sec. 402 | \$3,000.00 | \$0.00 |
| | GOHS - Survey | 2018-OP-501 | Sec. 402 | \$500.00 | \$35.00 |
| Occupant Protection Awareness | GOHS - OP Paid Media | 2018-405b-504 | Sec. 405b | \$25,000.00 | \$0.00 |
| | GOHS - Paid Media | 2018-405b-506 | Sec. 405b | \$25,000.00 | \$0.00 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------------------|----------------|----------------------|-----------------|---------------------------|
| GOHS Program Administration | GOHS - Program Admin. | 2018-OP-300 | Sec. 402 | \$41,278.98 | \$41,278.98 |
| | GOHS - Program Admin. | 2018-405b-300 | Sec. 405b | \$17,115.46 | \$17,115.46 |
| GOHS Survey | GOHS - Annual Seat Belt Survey | 2018-405b-500 | Sec. 405b | \$58,800.00 | \$58,000.00 |
| Total Funds Spent (Occupant Protection) \$997 | | | | | \$768,063.73 |

Performance Results - Occupant Protection

Unrestrained passenger vehicle occupant fatalities decreased from 246 in 2016 to 235 in 2017. GOHS completed 41 Occupant Protection projects in FFY 2018 to help meet the performance targets.

Project Descriptions

Task Area - Occupant Protection Enforcement and Education

Project Description - This task awarded funding to law enforcement agencies for overtime and associated employee related expenses for enforcement and education of Arizona seat belt and child safety seat laws. This task included a concentrated enforcement effort in conjunction with the national 2018 "Click It or Ticket" campaign.

Table 3.13 "Buckle Up Arizona...It's the Law!" Campaign

| | 2015 | 2016 | 2017 | 2018 |
|----------------------------------|--------|------|------|------|
| Number of Agencies Participating | 22 | 21 | 24 | 26 |
| Seat Belt Citations | 3284 | 2227 | 2083 | 2141 |
| Child Restraint Citations | 311 | 134 | 119 | 148 |
| DUI Arrests | 966 | 197 | 268 | 294 |
| Felony Arrests | 527 | 461 | 483 | 603 |
| Stolen Vehicles | 274 | 272 | 316 | 305 |
| Warrants cleared | 998 | 1154 | 1285 | 1483 |
| Suspended Licenses | 1430 | 435 | 456 | 479 |
| Uninsured Motorists | 2882 | 1111 | 961 | 1083 |
| Moving violations | 13,311 | 4245 | 4057 | 5481 |
| Reckless Driving Citations | 56 | 20 | 13 | 13 |
| Drugs Arrests | 275 | 370 | 488 | 547 |
| Other Misdemeanor Arrests | 2474 | 1218 | 1457 | 1716 |

Source: Data reported by participating agencies.

Task Area - Occupant Protection Equipment and Child Safety Seats

Project Description - This task awarded funding for agencies to distribute child safety seats throughout their individual communities and provide education to parents and guardians on the proper installation and use of the safety seats. Grant awards were distributed among police, fire and social services agencies across the State.



Task Area - Occupant Protection Training

Child safety seat check flyer

Project Description - This task awarded funding for child safety seat inspection events, earned/paid media and the GOHS Safety Days to provide training centered on occupant protection. In addition, this task provides support to occupant protection

training efforts through supporting the Children Are Precious Passengers (CAPP) Program. This program educates motorists of the effectiveness of continuous and proper use of child safety seats.

GOHS hosts an annual event at the Arizona State Fair called "Safety Days at the State Fair." This task helped provide funding in support of the Safety Days event, at which guests at the State Fair meet law enforcement and fire personnel and learn about every aspect of highway safety, including proper seat belt and child safety seat use.



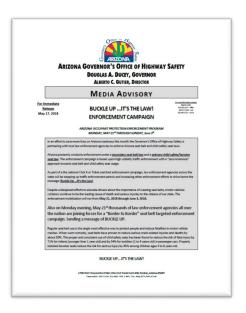
GOHS 2018 "Safety Days at the State Fair" event

Task Area - Occupant Protection Awareness

Project Description - This task was established for the development and distribution of media campaigns (electronic, print, radio, PSAs and social media) to promote public awareness of and compliance with Arizona's occupant protection, safety belt, and child safety seat laws.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 405 and 402 Occupant Protection programs. These funds enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments of their grant portfolios.



Task Area - GOHS Annual Seat Belt Survey

Project Description - This task provided funding for the GOHS's annual seat belt survey. This survey calculates the seat belt usage percentage used as a performance measure by Arizona in the Highway Safety Plan and Annual Report.

3.6 PEDESTRIAN AND BICYCLE SAFETY (PS)

The safety of pedestrians and bicyclists is a high priority in Arizona. In 2017, pedestrian fatalities accounted for 22% of Arizona's fatalities, while bicycle fatalities accounted for 3% of total fatalities.

Arizona addresses pedestrian and bicycle safety through targeted enforcement, providing safety equipment and materials, and conducting outreach and education activities.

Performance Targets

Table 3.14 Performance Targets and Measures (Pedestrian and Bicycle Safety)

| Performance Target | Performance Measures |
|---|----------------------------------|
| An increase in pedestrian fatalities by no more than 29.4 percent from 143 (2011-2015 average) to 185 by 2018 | Number of pedestrian fatalities. |
| An increase in bicyclist fatalities by no more than 45.8 percent from 24 (2011-2015 average) to 37 by 2018 | Number of bicycle fatalities. |

Projects and Funding

Table 3.15 contains a list of completed Pedestrian and Bicycle Safety projects, the relevant performance measures, the funds spent on each project, and the project status. These projects are grouped into the following task areas:

- Pedestrian and Bicycle Safety Enforcement;
- Pedestrian and Bicycle Safety Education and Awareness;
- School Bus Safety;
- Roadway Safety; and
- GOHS Program Administration.

Table 3.15 FFY 2018 Pedestrian and Bicycle Safety Projects

Related Performance Measure(s)

Number of pedestrian fatalities. Number of bicycle fatalities.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|-----------------------------------|-------------------|-------------------|--------------------|---------------------------|
| Pedestrian and Bicycle Safety | Northern AZ. University PD | 2018-405h-007 | Sec. 405h | \$12,511.33 | \$12,261.92 |
| Enforcement | Phoenix PD | 2018-405h-011 | Sec. 405h | \$36,700.00 | \$32,648.03 |
| | Surprise PD | 2018-405h-016 | Sec. 405h | \$20,250.00 | \$20,250.00 |
| | Tempe PD | 2018-405h-017 | Sec. 405h | \$15,000.00 | \$14,999.60 |
| | Tucson PD | 2018-405h-018 | Sec. 405h | \$25,000.00 | \$24,857.41 |
| | University of Arizona PD | 2018-405h-019 | Sec. 405h | \$14,856.85 | \$14,816.45 |
| Pedestrian and Bicycle Safety Education and Awareness | Cardon Children's Medical Center | 2018-405h-001 | Sec. 405h | \$10,000.00 | \$9994.10 |
| and Awareness | Coconino County PHSD | 2018-405h-002 | Sec. 405h | \$2,252.00 | \$1,519.26 |
| | Drexel Heights Fire Dist. | 2018-405h-003 | Sec. 405h | \$999.50 | \$999.50 |
| | Maricopa Integrated Health System | 2018-405h-004 | Sec. 405h | \$5,724.00 | \$3,677.20 |
| | Maricopa PD | 2018-405h-005 | Sec. 405h | \$4,800.00 | \$2,954.94 |
| | Mariposa Community Health | 2018-405h-006 | Sec. 405h | \$1,000.00 | \$1,000.00 |
| | Peoria PD | 2018-405h-008 | Sec. 405h | \$31,716.00 | \$31,677.77 |
| | Phoenix Children's Hospital | 2018-405h-009 | Sec. 405h | \$10,000.00 | \$3,774.00 |
| | Phoenix Fire Dept. | 2018-405h-010 | Sec. 405h | \$36,061.90 | \$26,166.13 |
| | Phoenix Street Transportation | 2018-405h-012 | Sec. 405h | \$20,000.00 | \$20,000.00 |
| | UNUSED NUMBER* | 2018-405h-013 | | | |
| | Pima County DOT | 2018-405h-014 | Sec. 405h | \$15,000.00 | \$15,000.00 |
| | Surprise PD | 2018-405h-015 | Sec. 405h | \$8,800.00 | \$8,327.18 |
| | Yavapai County SO | 2018-405h-020 | Sec. 405h | \$977.00 | \$977.00 |

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|---|---------------------|-------------------|-------------------|--------------------|---------------------------|
| Pedestrian and Bicycle Safety Education and Awareness | Yuma County SO | 2018-405h-021 | Sec. 405h | \$8,000.00 | \$7,077.64 |
| and riwareness | Sedona PD | 2018-405h-022 | Sec. 405h | \$6,470.00 | \$6,012.27 |
| | GOHS PI&E | 2018-PS-500 | Sec. 402 | \$5,000.00 | \$0.00 |
| School Bus Safety | Gilbert PD | 2018-SB-001 | Sec. 402 | \$50,000.00 | \$49,805.29 |
| GOHS Program Administration | GOHS Program Admin. | 2018-405h-300 | Sec. 405 | \$44,651.99 | \$44,651.99 |
| | GOHS Program Admin. | 2018-SB-300 | Sec. 402 | \$2,078.25 | \$2,078.25 |
| Total Funds Spent (Pedestrian and Bicycle Safety) | | | | \$386,848.82 | \$355,525.93 |

^{*}Project number 2018-405h-013 was an unused contract number as it was combined with 2018-405h-012

Performance Results - Pedestrian and Bicycle Safety

The number of pedestrian and bicyclist fatalities increased from 186 in 2016 to 216 in 2017, an increase of 14%. GOHS completed bicycle and pedestrian safety projects in FFY 2018 to help meet the performance target.

Project Descriptions

Task Area - Pedestrian and Bicycle Safety Enforcement

Project Description - This task awarded funding for pedestrian and bicycle safety overtime. Enforcement efforts covered every aspect of pedestrian and bicycle safety. Often agencies include pedestrian safety media campaigns as part of their pedestrian safety overtime activities.

Task Area - Pedestrian and Bicycle Safety Awareness

Project Description - This task awarded funding to agencies for pedestrian and bicycle safety awareness. Many agencies participated in Bicycle Safety Rodeos, events focused on engaging residents and making bicycle safety fun for youth cyclists. These Bicycle Safety Rodeos often include other highway safety messages involving pedestrian safety and proper child safety seat and seat belt use. Funds supporting these events were used for overtime and to purchase supplies, including bicycle helmets and pamphlets advertising the events. Other pedestrian and bicycle safety presentations were held at schools throughout the year.

Task Area - School Bus Safety

Project Description - This task provided funding to the Gilbert Police Department for neighborhood/school bus enforcement overtime. This enforcement focuses on ensuring motorists follow laws regarding school buses especially that all motorists must stop when the school bus stop sign is extended.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 405h and 402 Pedestrian and Bicycle Safety programs which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments of their grant portfolios.

3.7 POLICE TRAFFIC SERVICES (PTS)

Speeding is the number one contributing factor in fatal traffic crashes in Arizona. In 2017, speed was a factor in 299 fatalities, 30% of all fatalities in Arizona. While speed-related fatalities have remained relatively constant for the past few years, they are significantly lower than levels seen in the mid-2000's.

Addressing speeding and other aggressive driving behaviors requires strong enforcement laws. Fortunately, Arizona has a "Double Fine" program, which gives law enforcement officers the ability to suspend an individual's driver's license when eight or more points are accumulated within a 12-month period. The "Double Fine" program is extended to speeding more than the posted speed limit in construction zones when workers are present.

Arizona aggressively prosecutes and adjudicates red light violators. In addition to providing overtime for Selective Traffic Enforcement Programs (STEP), the Governor's Office of Highway Safety (GOHS) funds laser and radar guns, speed trailers and vehicles to apprehend aggressive drivers for several law enforcement agencies.

Performance Targets

Table 3.16 Performance Targets and Measures (Police Traffic Services)

| Performance Target | Performance Measure |
|--|--|
| An increase in speeding-related fatalities by no more than 3.4 percent from 291 (2011-2015 average) to 301 by 2018 | Number of speeding-related fatalities. |

Projects and Funding

Table 3.17 contains a list of the Police Traffic Services projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following six task areas:

- Selective Traffic Enforcement Program Overtime;
- Selective Traffic Enforcement Program Equipment;
- Selective Traffic Enforcement Program Awareness;
- GOHS Training;
- GOHS Speed Survey; and
- GOHS Program Administration.

Table 3.17 FFY 2018 Police Traffic Services Projects

Related Performance Measure(s)

Number of speeding-related fatalities.

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Program Overtime | Apache County SO | 2018-PTS-001 | Sec. 402 | \$10,000.00 | \$9,442.44 |
| r rogram Overtime | Apache Junction PD | 2018-PTS-003 | Sec. 402 | \$15,000.00 | \$15,000.00 |
| | AZ DPS | 2018-PTS-004 | Sec. 402 | \$35,000.00 | \$34,192.85 |
| | UNUSED NUMBER | 2018-PTS-006 | | | |
| | Camp Verde MO | 2018-PTS-008 | Sec. 402 | \$6,000.00 | \$5,654.83 |
| | Casa Grande PD | 2018-PTS-010 | Sec. 402 | \$25,000.00 | \$25,000.00 |
| | Chino Valley PD | 2018-PTS-012 | Sec. 402 | \$12,000.00 | \$11,679.13 |
| | Clarkdale PD | 2018-PTS-013 | Sec. 402 | \$8,889.32 | \$8,889.32 |
| | Clifton PD | 2018-PTS-014 | Sec. 402 | \$8,000.00 | \$7,289.29 |
| | Cochise County SO | 2018-PTS-015 | Sec. 402 | \$10,000.00 | \$9,989.57 |
| | Coolidge PD | 2018-PTS-016 | Sec. 402 | \$6,000.00 | \$6,000.00 |
| | Cottonwood PD | 2018-PTS-017 | Sec. 402 | \$10,000.00 | \$10,000.00 |
| | Douglas PD | 2018-PTS-018 | Sec. 402 | \$10,000.00 | \$10,000.00 |
| | Eagar PD | 2018-PTS-019 | Sec. 402 | \$4,000.00 | \$623.92 |
| | El Mirage PD | 2018-PTS-020 | Sec. 402 | \$12,000.00 | \$10,365.09 |
| | Florence PD | 2018-PTS-021 | Sec. 402 | \$10,000.00 | \$10,000.00 |

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Program Overtime | Gila River PD | 2018-PTS-023 | Sec. 402 | \$20,000.00 | \$20,000.00 |
| · · | Glendale PD | 2018-PTS-026 | Sec. 402 | \$30,000.00 | \$30,000.00 |
| | Globe PD | 2018-PTS-027 | Sec. 402 | \$5,000.00 | \$0.00 |
| | Graham County SO | 2018-PTS-028 | Sec. 402 | \$6,000.00 | \$2,016.90 |
| | Greenlee County SO | 2018-PTS-029 | Sec. 402 | \$20,000.00 | \$18,223.22 |
| | Huachuca City PD | 2018-PTS-030 | Sec. 402 | \$5,000.00 | \$310.80 |
| | Jerome PD | 2018-PTS-031 | Sec. 402 | \$2,000.00 | \$2,000.00 |
| | La Paz County SO | 2018-PTS-032 | Sec. 402 | \$20,000.00 | \$16,747.00 |
| | Marana PD | 2018-PTS-033 | Sec. 402 | \$30,000.00 | \$30,000.00 |
| | Maricopa County SO | 2018-PTS-034 | Sec. 402 | \$20,000.00 | \$18,381.37 |
| | Maricopa PD | 2018-PTS-035 | Sec. 402 | \$20,000.00 | \$4,784.00 |
| | Mesa PD | 2018-PTS-037 | Sec. 402 | \$70,000.00 | \$70,000.00 |
| | Miami PD | 2018-PTS-038 | Sec. 402 | \$3,000.00 | \$0.00 |
| | Nogales PD | 2018-PTS-041 | Sec. 402 | \$8,000.00 | \$2,579.69 |
| | Paradise Valley PD | 2018-PTS-043 | Sec. 402 | \$20,000.00 | \$13,803.79 |
| | Parker PD | 2018-PTS-044 | Sec. 402 | \$4,000.00 | \$3,955.88 |
| | Payson PD | 2018-PTS-045 | Sec. 402 | \$3,000.00 | \$2,714.38 |
| | Peoria PD | 2018-PTS-046 | Sec. 402 | \$38,204.00 | \$38,204.00 |
| | Phoenix PD | 2018-PTS-047 | Sec. 402 | \$50,000.00 | \$44,930.06 |

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|----------------------|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Program Overtime | Pima County SD | 2018-PTS-049 | Sec. 402 | \$20,000.00 | \$20,000.00 |
| Ü | Pinal County SO | 2018-PTS-051 | Sec. 402 | \$50,000.00 | \$49,815.87 |
| | Pinetop-Lakeside PD | 2018-PTS-053 | Sec. 402 | \$5,600.00 | \$5,375.89 |
| | Prescott PD | 2018-PTS-054 | Sec. 402 | \$15,000.00 | \$13,253.59 |
| | Prescott Valley PD | 2018-PTS-055 | Sec. 402 | \$20,000.00 | \$19,933.19 |
| | Quartzsite PD | 2018-PTS-056 | Sec. 402 | \$4,000.00 | \$3,997.85 |
| | Safford PD | 2018-PTS-057 | Sec. 402 | \$5,000.00 | \$3,277.90 |
| | Sahuarita PD | 2018-PTS-058 | Sec. 402 | \$10,000.00 | \$9,994.17 |
| | Salt River PD | 2018-PTS-059 | Sec. 402 | \$12,000.00 | \$11,758.97 |
| | San Luis PD | 2018-PTS-060 | Sec. 402 | \$12,000.00 | \$11,887.28 |
| | Santa Cruz County SO | 2018-PTS-061 | Sec. 402 | \$6,000.00 | \$5,519.95 |
| | Snowflake-Taylor PD | 2018-PTS-062 | Sec. 402 | \$4,000.00 | \$2,543.64 |
| | Springerville PD | 2018-PTS-063 | Sec. 402 | \$4,000.00 | \$3,848.13 |
| | St. Johns PD | 2018-PTS-065 | Sec. 402 | \$13,000.00 | \$12,991.21 |
| | Surprise PD | 2018-PTS-066 | Sec. 402 | \$20,250.00 | \$20,250.00 |
| | Tempe PD | 2018-PTS-068 | Sec. 402 | \$25,000.00 | \$24,999.80 |
| | Thatcher PD | 2018-PTS-069 | Sec. 402 | \$10,000.00 | \$9,993.08 |
| | Tombstone PD | 2018-PTS-070 | Sec. 402 | \$8,000.00 | \$8,000.00 |
| | Tucson PD | 2018-PTS-071 | Sec. 402 | \$65,000.00 | \$64,720.53 |

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Program Overtime | Wellton PD | 2018-PTS-072 | Sec. 402 | \$5,000.00 | \$3,036.87 |
| | Wickenburg PD | 2018-PTS-073 | Sec. 402 | \$11,685.00 | \$9,479.16 |
| | Willcox PD | 2018-PTS-074 | Sec. 402 | \$9,000.00 | \$9,000.00 |
| | Williams PD | 2018-PTS-075 | Sec. 402 | \$1,960.00 | \$1,960.00 |
| | Yavapai County SO | 2018-PTS-076 | Sec. 402 | \$8,000.00 | \$7,953.66 |
| | Yuma County SO | 2018-PTS-077 | Sec. 402 | \$20,000.00 | \$19,536.50 |
| | Yuma PD | 2018-PTS-079 | Sec. 402 | \$15,000.00 | \$13,294.50 |
| | Winslow PD | 2018-PTS-084 | Sec. 402 | \$10,000.00 | \$4,798.69 |
| Selective Traffic Enforcement Equipment and supplies | Apache Junction PD | 2018-PTS-002 | Sec. 402 | \$14,579.00 | \$14,192.00 |
| | AZ DPS | 2018-PTS-005 | Sec. 402 | \$92,536.00 | \$89,265.90 |
| | Bullhead City PD | 2018-PTS-007 | Sec. 402 | \$16,000.00 | \$15,964.28 |
| | Camp Verde MO | 2018-PTS-009 | Sec. 402 | \$10,482.00 | \$10,447.40 |
| | Casa Grande PD | 2018-PTS-011 | Sec. 402 | \$58,000.00 | \$0.00 |
| | Chino Valley PD | 2018-PTS-012 | Sec. 402 | \$11,430.00 | \$11,430.00 |
| | Coolidge PD | 2018-PTS-016 | Sec. 402 | \$9,486.00 | \$9,375.63 |
| | Douglas PD | 2018-PTS-018 | Sec. 402 | \$3,746.00 | \$3,746.00 |
| | Florence PD | 2018-PTS-022 | Sec. 402 | \$7,741.00 | \$7,225.27 |
| | Gila River PD | 2018-PTS-024 | Sec. 402 | \$9,390.00 | \$9,390.00 |

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|--------------------|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Equipment and supplies | Gilbert PD | 2018-PTS-025 | Sec. 402 | \$50,000.00 | \$43,700.06 |
| | Graham County SO | 2018-PTS-028 | Sec. 402 | \$3,369.00 | \$3,369.00 |
| | Greenlee County SO | 2018-PTS-029 | Sec. 402 | \$6,000.00 | \$0.00 |
| | Huachuca City PD | 2018-PTS-030 | Sec. 402 | \$8,500.00 | \$8,248.55 |
| | Maricopa County SO | 2018-PTS-034 | Sec. 402 | \$15,000.00 | \$14,776.77 |
| | Maricopa PD | 2018-PTS-036 | Sec. 402 | \$5,460.00 | \$5,460.00 |
| | Mesa PD | 2018-PTS-037 | Sec. 402 | \$16,500.00 | \$16,500.00 |
| | Miami PD | 2018-PTS-038 | Sec. 402 | \$3,000.00 | \$0.00 |
| | Mohave County SO | 2018-PTS-039 | Sec. 402 | \$20,000.00 | \$19,804.11 |
| | Navajo County SO | 2018-PTS-040 | Sec. 402 | \$19,205.37 | \$18,993.75 |
| | Oro Valley PD | 2018-PTS-042 | Sec. 402 | \$10,500.00 | \$9,488.16 |
| | Pima County DOT | 2018-PTS-048 | Sec. 402 | \$23,322.00 | \$22,722.00 |
| | Pima County SD | 2018-PTS-049 | Sec. 402 | \$20,000.00 | \$20,000.00 |
| | Pima County SD | 2018-PTS-050 | Sec. 402 | \$27,000.00 | \$27,000.00 |
| | Pinal County SO | 2018-PTS-051 | Sec. 402 | \$13,736.00 | \$13,736.00 |
| | Pinal County SO | 2018-PTS-052 | Sec. 402 | \$30,000.00 | \$30,000.00 |
| | Prescott Valley PD | 2018-PTS-055 | Sec. 402 | \$5,626.00 | \$5,626.00 |
| | Quartzsite PD | 2018-PTS-056 | Sec. 402 | \$4,000.00 | \$3,659.88 |
| | Safford PD | 2018-PTS-057 | Sec. 402 | \$4,500.00 | \$4,500.00 |

| Task Area | Grantee | Project Number | Funding Source | Funds Obligated | Funds Spent (FFY 2018) |
|---|--|----------------|----------------|--------------------|---------------------------|
| Selective Traffic Enforcement Equipment and supplies | Sahuarita PD | 2018-PTS-058 | Sec. 402 | \$4,500.00 | \$4,500.00 |
| | Springerville PD | 2018-PTS-064 | Sec. 402 | \$14,350.00 | \$14,350.00 |
| | Surprise PD | 2018-PTS-067 | Sec. 402 | \$43,724.26 | \$43,724.25 |
| | Willcox PD | 2018-PTS-074 | Sec. 402 | \$8,100.00 | \$8,081.70 |
| | Williams PD | 2018-PTS-075 | Sec. 402 | \$12,600.00 | \$12,600.00 |
| | Yuma County SO | 2018-PTS-078 | Sec. 402 | \$7,700.00 | \$7,629.74 |
| | ASU PD | 2018-PTS-080 | Sec. 402 | \$27,000.00 | \$24,405.00 |
| | Scottsdale PD | 2018-PTS-081 | Sec. 402 | \$19,500.00 | \$19,358.19 |
| | Apache County SO | 2018-PTS-082 | Sec. 402 | \$27,000.00 | \$26,895.39 |
| | Red Means Stop | 2018-PTS-083 | Sec. 402 | \$1,000.00 | \$1,000.00 |
| | Page PD | 2018-PTS-085 | Sec. 402 | \$11,342.16 | \$8,800.00 |
| | Somerton PD | 2018-PTS-086 | Sec. 402 | \$8,100.00 | \$8,100.00 |
| Selective Traffic Enforcement Program Awareness | Arizona Transportation Ed. Foundation | 2018-RS-001 | Sec. 402 | \$24,415.00 | \$24,415.00 |
| | GOHS Paid Media | 2018-PTS-500 | Sec. 402 | \$15,000.00 | \$0.00 |
| GOHS Speed Survey | GOHS Survey | 2018-PTS-501 | Sec. 402 | \$12,000.00 | 0.00 |
| GOHS Program Administration | GOHS Program Admin. | 2018-PTS-300 | Sec. 402 | \$164,609.00 | \$162,487.37 |
| Total Funds Spent (Police Traffic | Services) | | | \$1,865,637.11 | \$1,68,965.36 |

^{*}Project 2018-PTS-006 is an unused number

Performance Results - Police Traffic Services

Speeding-related fatalities decreased from 325 in 2016 to 299 in 2017. GOHS completed 76 police traffic services projects to help meet the performance target.

Project Descriptions

Task Area - Selective Traffic Enforcement Program Overtime

Project Description - Funding was awarded to law enforcement agencies to conduct Selective Traffic Enforcement Programs (STEP) to enforce speed, aggressive driving, red light running and other traffic laws. Law enforcement agencies also focused on decreasing the danger of distracted driving through targeted enforcement.

Task Area - Selective Traffic Enforcement Program Equipment

Project Description - This task awarded funding to law enforcement agencies to purchase equipment to aid in the enforcement of traffic laws. Equipment purchased included speed detection devices, speed displays and signs, cameras, vehicles and other equipment that will enhance selective traffic enforcement efforts.

The backbone instrument of speed enforcement is the speed detection device, which comes in two common types: radar and Lidar. Both types accurately measure a target vehicle's speed. Approximately 95 speed detection devices were purchased with funding to enhance speed enforcement throughout the State of Arizona.

Law enforcement agencies try to prevent speed-related collisions with equipment such as speed displays and signs. One example of this is the speed trailer the Gilbert Police Department purchased. Speed trailers such as this will display a vehicle's speed to compare with the speed limit. The portability of the speed trailer lets the police department adapt and respond to citizens' input regarding roadways troubled with speeders.

A portion of funds were spent on purchasing vehicles/electric motorcycles for traffic enforcement. The Tucson Police Department purchased two fully equipped police vehicles.

Task Area - Selective Traffic Enforcement Awareness

Project Description - This task awarded funding to The Arizona Transportation Education Foundation to execute their "Share the Road" program.

Task Area - GOHS Speed Survey

Project Description - GOHS conducts an annual survey to track public attitudes and behaviors associated with red light running and speeding. A survey did not occur in FFY 2018.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 402 Police Traffic Services programs which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS

Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments of their grant portfolios.



Gilbert Police Department Speed Trailer



Coolidge Police Department LIDAR's



Tucson Police Department One of the Two Fully equipped police package vehicles



ASU Police Department Zero DSRP Motorcycle Police Package

3.8 TRAFFIC RECORDS (TR)

Traffic records data are critical for identifying problem areas in need of attention by the Governor's Office of Highway Safety (GOHS) and its partners. The goal of Arizona's Traffic Records program is to ensure GOHS, the Arizona Department of Transportation (ADOT) and the law enforcement community can access accurate and complete data. The Arizona Traffic Records Coordinating Committee (TRCC) met three times during FFY 2018:

- May 22,2018;
- August 14, 2018; and
- September 21, 2018.

GOHS funds projects that support improved collection, evaluation and analysis of traffic safety data. Expenses under this program area generally relate to equipment and materials.

GOHS continued to work with ADOT and the TRCC to coordinate the collection and storage of traffic safety data. In FFY 2018, ADOT used grant funds to renew the license for the Arizona Traffic and Criminal Software (AZTraCS) which allows local law enforcement agencies to electronically collect and submit crash data to the state traffic records system and electronically collect and submit citation data to the Administrative Office of the Courts.

Performance Targets

Performance targets for traffic records data systems are not crash-based. However, these traffic records tasks address the six nationally recognized data quality performance measures of timeliness, accuracy, completeness, uniformity, integration and accessibility.

Projects and Funding

Table 3.18 contains a list of Traffic Records projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following areas:

- Data Collection, Evaluation and Analysis; and
- GOHS Program Administration.

Table 3.18 FFY 2018 Traffic Records Projects

Related Performance Measure

Traffic data accuracy, completeness, and accessibility

| Task Area | Grantee | Project Number | filling in Source | | Funds Spent (FFY 2018) |
|--|---------------------|-------------------|-------------------|--------------|------------------------|
| Data Collection, Evaluation and Analysis | ADOT | 2018-405c-001 | Sec. 405c | \$389,250.00 | \$280,772.00 |
| GOHS Program Administration | GOHS Program Admin. | 2018-405c-300 | Sec. 405c | \$2,058.00 | \$2,002.06 |
| Total Funds Spent (Traffic Records) | | | | \$356,058.00 | \$916,196.98 |

Performance Results - Traffic Records

The Arizona traffic records system enables the timely collection and reporting of data elements necessary for problem identification, problem analysis and countermeasure evaluation in all areas of traffic safety. GOHS funded a project in FFY 2018 that awarded data collection and improved the Arizona Department of Transportation's data systems.

Project Descriptions

Task Area - Data Collection, Evaluation and Analysis

Project Description -ADOT was awarded funds to continue the improvement of the collection, management and linkage of the six traffic safety data systems through the implementation of Arizona's Strategic Plan for Traffic Safety Data, updated yearly by the Traffic Records Coordinating Committee (TRCC). These funds also helped ADOT reduce its crash data backlog. Finally, these funds have enabled the TRCC to assist agencies that want to use TraCS software to send electronic crash data to ADOT Traffic Records.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 405 Traffic Records program which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties, as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments of their grant portfolios.

3.9 PLANNING AND ADMINISTRATION (PA)

The Planning and Administration program area includes the activities necessary for the overall management and operations of the Governor's Office of Highway Safety (GOHS).

Performance Targets

Table 3.19 Performance Targets and Measures (Planning and Administration)

| Performance Targets | Performance Measures |
|---|---|
| Process all subgrantee grants by October 1. | Percentage of grants processed by October 1. |
| Develop a coordinated Highway Safety Plan (HSP) by July. | Date the HSP was submitted. |
| Prepare GOHS the Annual Report by December 31. | Date the Annual Report was submitted. |
| Monitor all grants per GOHS monitoring policy. | Percentage of subgrantee grants in full contract compliance by specified due dates. |
| Develop, coordinate, monitor, and evaluate traffic safety projects identified in the HSP. | Completed Project Monitoring Worksheets, Reports and Checklists by due dates. |
| Promote highway safety awareness through educational programs and public awareness campaigns. | None. |

Projects and Funding

The 2018 Highway Safety Plan included one Planning and Administration project. Table 3.20 lists this project along with its associated performance measures, funding sources and status.

Table 3.20 FFY 2018 Planning and Administration Project

Related Performance Measure

Planning and administration activities supported progress toward all performance measures.

| Task Area | Grantee | Project Number | Funding Source(s) | Funds Obligated | Funds Spent (FFY 2018) |
|--|---------|----------------|-------------------|--------------------|---------------------------|
| Planning and Administration | GOHS | 2018-PA-300 | Sec. 402 | \$600,000.00 | \$506,824.85 |
| Total Funds Spent (Planning and Administration |) | | | \$600,000.00 | \$506,824.85 |

Performance Results - Planning and Administration

GOHS met its measurable planning and administration performance targets for FFY 2018 including delivering the FFY 2018 Annual Report and the FFY 2019 Highway Safety Plan in a timely manner.

Project Description

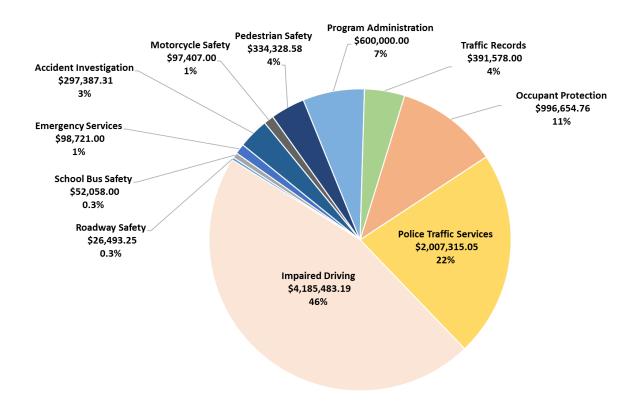
Task Area - Planning and Administration

Project Description - This project provided funding to GOHS to coordinate and monitor activities and projects relating to the planning and administration of the *FFY 2018 Arizona Highway Safety Plan* and 2018 Annual Report.

4.0 Cost Summary

A summary of 2018 Highway Safety Program approved costs is shown in Table 4.1 on the next page.

Arizona Governor's Office of Highway Safety FFY 2018 Fund Obligation



Page: 1

Report Date: 12/04/2018

Table 4.1 Highway Safety Program Cost Summary

U.S. Department of Transportation National Highway Traffic Safety Administration

Obligations vs Expenditures

2018-FINAL

Latest posted documents

HCS-22 VOU-57

State: Arizona

Posted: 12/04/2018

| Program Area | Project | Original Approved HSP | Percent of Agency Planned | Sum of Obligations | Percent of Agency Obligated | Percent Prior FY Funds | Sum of Expenditures | Percent Agency Expended | Unexpended Balance | Est. Months to Liquidate | Unobligated Balance |
|-----------------|--------------------------------------|-----------------------------|---------------------------------|-----------------------|-----------------------------------|------------------------------|------------------------|-------------------------------|-----------------------|-----------------------------------|------------------------|
| NHTSA | | | | | | | | | | | |
| MAP 21 4 | 05f Motorcycle Pro | grams | | | | | | | | | |
| 405f Moto | rcycle Programs | | | | | | | | | | |
| | M9X-2018-00-00-00 | \$.00 | 0% | \$82,755.68 | 1% | | \$82,755.68 | 1% | \$.00 | 0 | |
| 405f Mo | torcycle Programs Total | \$.00 | 0% | \$82,755.68 | 1% | | \$82,755.68 | 1% | \$.00 | 0 | |
| MAP | 21 405f Motorcycle Programs Total | \$.00 | 0% | \$82,755.68 | 1% | 100% | \$82,755.68 | 1% | \$.00 | 0 | \$.00 |
| FAST Act | NHTSA 402 | | | | | | | | | | |
| Planning | and Administration | , | | | | | | | | | |
| | PA-2018-00-00-00 | \$600,000.00 | 8% | \$771,793.31 | 6% | | \$506,824.85 | 6% | \$264,968.46 | * | |
| Planning a | and Administration Total | \$600,000.00 | 8% | \$771,793.31 | 6% | | \$506,824.85 | 6% | \$264,968.46 | 7 | |
| Alcohol | | | | | | | | | | | |
| | AL-2018-00-00-00 | \$1,005,170.00 | 13% | \$1,596,074.65 | 13% | | \$930,280.52 | 12% | \$665,794.13 | * | |
| | Alcohol Total | \$1,005,170.00 | 13% | \$1,596,074.65 | 13% | | \$930,280.52 | 12% | \$665,794.13 | 9 | |
| Emergeno | y Medical Services | ; | | | | | | | | | |
| | EM-2018-00-00-00 | \$86,074.00 | 1% | \$122,414.82 | 1% | | \$80,326.89 | 1% | \$42,087.93 | | |
| Emergeno | y Medical Services Total | \$86,074.00 | 1% | \$122,414.82 | 1% | | \$80,326.89 | 1% | \$42,087.93 | 6 | |
| Motorcycl | e Safety | | | | | | | | | | |
| | MC-2018-00-00-00 | \$47,407.00 | 1% | \$53,247.17 | 0% | | \$45,941.30 | 1% | \$7,305.87 | * | |
| Moto | rcycle Safety Total | \$47,407.00 | 1% | \$53,247.17 | 0% | | \$45,941.30 | 1% | \$7,305.87 | 2 | |
| | Protection | | | | | | | | | | |
| | OP-2018-00-00-00 | \$360,691.00 | 5% | \$428,134.73 | 3% | | \$316,088.38 | 4% | \$112,046.35 | * | |
| Occupa | nt Protection Total | \$360,691.00 | 5% | \$428,134.73 | 3% | | \$316,088.38 | 4% | \$112,046.35 | 4 | |
| | n/Bicycle Safety PS-2018-00-00-00 | \$5,000.00 | 0% | \$20,000.00 | 0% | | \$.00 | 0% | \$20,000.00 | * | |
| | | | | | | | | | | | |

Page: 2

Report Date: 12/04/2018

U.S. Department of Transportation National Highway Traffic Safety Administration

Obligations vs Expenditures

2018-FINAL

Latest posted documents HCS-22 VOU-57

State: Arizona

Posted: 12/04/2018

| Program Area | Project | Original Approved HSP | Percent of Agency Planned | Sum of Obligations | Percent of Agency Obligated | Percent Prior FY Funds | Sum of Expenditures | Percent Agency Expended | | to Liquidate | Unobligated Balance |
|----------------------------|---------------------------------|-----------------------------|------------------------------------|-----------------------|-----------------------------------|---------------------------------|------------------------|-------------------------------|----------------|-----------------|------------------------|
| Pede | estrian/Bicycle Safety Total | \$5,000.00 | 0% | \$20,000.00 | 0% | | \$.00 | 0% | \$20,000.00 | 32 | |
| Police Tra | affic Services | | | | | | | | | | |
| | PT-2018-00-00-00 | \$1,655,350.00 | 21% | \$2,468,635.27 | 20% | | \$1,794,319.76 | 23% | \$674,315.51 | * | |
| Police | Traffic Services Total | \$1,655,350.00 | 21% | \$2,468,635.27 | 20% | | \$1,794,319.76 | 23% | \$674,315.51 | 5 | |
| Accident | Investigation | | | | | | | | | | |
| | AI-2018-00-00-00 | \$164,275.00 | 2% | \$301,223.17 | 2% | | \$256,973.28 | 3% | \$44,249.89 | * | |
| Accide | nt Investigation Total | \$164,275.00 | 2% | \$301,223.17 | 2% | | \$256,973.28 | 3% | \$44,249.89 | 2 | |
| Roadway | Safety | | | | | | | | | | |
| | RS-2018-00-00-00 | \$26,473.00 | 0% | \$78,000.00 | 1% | | \$26,493.25 | 0% | \$51,506.75 | * | |
| I | Roadway Safety Total | \$26,473.00 | 0% | \$78,000.00 | 1% | | \$26,493.25 | 0% | \$51,506.75 | 24 | |
| Pupil Tra | nsportation Safety | | | | | | | | | | |
| | SB-2018-00-00-00 | \$52,058.00 | 1% | \$54,642.73 | 0% | | \$51,883.54 | 1% | \$2,759.19 | * | |
| Pupil 1 | Transportation Safety Total | \$52,058.00 | 1% | \$54,642.73 | 0% | | \$51,883.54 | 1% | \$2,759.19 | 1 | |
| FAST | Act NHTSA 402 Total | \$4,002,498.00 | 51% | \$5,894,165.85 | 47% | 16% | \$4,009,131.77 | 51% | \$1,885,034.08 | 6 | \$.00 |
| FAST Act | 405b OP Low | | | | | | | | | | |
| 405b Low | v HVE | | | | | | | | | | |
| | M2HVE-2018-00-00-00 | \$600,520.00 | 8% | \$71,800.37 | 1% | | \$12,322.02 | 0% | \$59,478.35 | * | |
| | 405b Low HVE Total | \$600,520.00 | 8% | \$71,800.37 | 1% | | \$12,322.02 | 0% | \$59,478.35 | 75 | |
| 405b OP | Low | | | | | | | | | | |
| | M2X-2018-00-00-00 | \$.00 | 0% | \$789,758.54 | 6% | | \$439,653.33 | 6% | \$350,105.21 | * | |
| | 405b OP Low Total | \$.00 | 0% | \$789,758.54 | 6% | | \$439,653.33 | 6% | \$350,105.21 | 10 | |
| FAST A | act 405b OP Low Total | \$600,520.00 | 8% | \$861,558.91 | 7% | 30% | \$451,975.35 | 6% | \$409,583.56 | 11 | \$.00 |
| FAST Act 405c Data Program | | | | | | | | | | | |
| 405c Data | a Program | | | | | | | | | | |
| | M3DA-2018-00-00-00 | \$273,978.00 | 4% | \$1,146,381.03 | 9% | | \$276,459.82 | 4% | \$869,921.21 | * | |

U.S. Department of Transportation National Highway Traffic Safety Administration

Obligations vs Expenditures

2018-FINAL

Latest posted documents HCS-22 VOU-57

State: Arizona

Posted: 12/04/2018

| Program Area | Project | Original Approved HSP | Percent of Agency Planned | Sum of Obligations | Percent of Agency Obligated | Percent Prior FY Funds | Sum of Expenditures | Percent Agency Expended | Unexpended Balance | Est. Months to Liquidate | Unobligated Balance |
|-----------------|--|-----------------------------|------------------------------------|-----------------------|-----------------------------------|------------------------------|------------------------|-------------------------------|-----------------------|-----------------------------------|------------------------|
| 405c | Data Program Total | \$273,978.00 | 4% | \$1,146,381.03 | 9% | | \$276,459.82 | 4% | \$869,921.21 | 38 | |
| 1 | FAST Act 405c Data Program Total | \$273,978.00 | 4% | \$1,146,381.03 | 9% | 42% | \$276,459.82 | 4% | \$869,921.21 | 38 | \$.00 |
| FAST Act | 405d Impaired Dr | iving Mid | | | | | | | | | |
| 405d Im | paired Driving Mid | | | | | | | | | | |
| | M5X-2018-00-00-00 | \$2,397,277.53 | 31% | \$3,216,257.17 | 26% | | \$2,489,518.41 | 32% | \$726,738.76 | * | |
| 405d In | npaired Driving Mid Total | \$2,397,277.53 | 31% | \$3,216,257.17 | 26% | | \$2,489,518.41 | 32% | \$726,738.76 | 4 | |
| FAST | Act 405d Impaired Driving Mid Total | \$2,397,277.53 | 31% | \$3,216,257.17 | 26% | 26% | \$2,489,518.41 | 32% | \$726,738.76 | 4 | \$.00 |
| FAST Act | 405d Impaired Dr | iving Int | | | | | | | | | |
| 405d Im | paired Driving Int | | | | | | | | | | |
| | M7X-2018-00-00-00 | \$200,000.00 | 3% | \$391,251.75 | 3% | | \$213,456.64 | 3% | \$177,795.11 | * | |
| 405d I | mpaired Driving Int Total | \$200,000.00 | 3% | \$391,251.75 | 3% | | \$213,456.64 | 3% | \$177,795.11 | 10 | |
| FAST | Act 405d Impaired Driving Int Total | \$200,000.00 | 3% | \$391,251.75 | 3% | 27% | \$213,456.64 | 3% | \$177,795.11 | 10 | \$.00 |
| FAST Act | 405f Motorcycle P | rograms | | | | | | | | | |
| 405f Mot | orcycle Programs | | | | | | | | | | |
| | M9X-2018-00-00-00 | \$50,000.00 | 1% | \$123,800.08 | 1% | | \$5,605.01 | 0% | \$118,195.07 | * | |
| 405f M | otorcycle Programs Total | | 1% | \$123,800.08 | 1% | | \$5,605.01 | 0% | \$118,195.07 | 253 | |
| FAST / | Act 405f Motorcycle Programs Total | \$50,000.00 | 1% | \$123,800.08 | 1% | 40% | \$5,605.01 | 0% | \$118,195.07 | 253 | \$.00 |
| FAST Act | 405h Nonmotorize | ed Safety | | | | | | | | | |
| 405h Noi | nmotorized Safety | | | | | | | | | | |
| | FHX-2018-00-00-00 | \$310,228.50 | 4% | \$706,637.55 | 6% | | \$303,642.39 | 4% | \$402,995.16 | 16 | |
| 405h N | onmotorized Safety Total | \$310,228.50 | 4% | \$706,637.55 | 6% | | \$303,642.39 | 4% | \$402,995.16 | 16 | |
| Nonmo | FAST Act 405h torized Safety Total | \$310,228.50 | 4% | \$706,637.55 | 6% | 34% | \$303,642.39 | 4% | \$402,995.16 | 16 | \$.00 |
| | NHTSA Total | \$7,834,502.03 | 100% | \$12,422,808.02 | 100% | | \$7,832,545.07 | 100% | \$4,590,262.95 | 7 | |
| | Total | \$7,834,502.03 | 100% | \$12,422,808.02 | 100% | | \$7,832,545.07 | 100% | \$4,590,262.95 | 7 | |

Page: 3

Report Date: 12/04/2018

5.0 Addendum – Seat Belt Survey

The Governor's Office of Highway Safety commissioned a study to determine the 2018 statewide seat belt use rate. Data was also gathered on drivers' use of handheld cell phones. This study was conducted by the Preusser Research Group Inc.

The study involved the same research design utilized in the 2018 Seat Belt Survey. The procedures used were developed for data collection, validation and quality control that are consistent with the National Highway Traffic Safety Administration requirements and similar to past practices in the State.

In Table 5.1 below the statewide "preliminary" results are shown. The 2018 seat belt use rate of 85.9 percent represents a decrease of 0.2 percentage points from 2017. Handheld cell phone use, by 6.2 percent of drivers, was decreased by 0.5 percent from 2017.

Table 5.1 Seat Belt Survey Summary Data

| Ci., I., V. | | Seat Belt I | Jse | Child Safety | Motorcycle | Cell Phone |
|-------------|--------------------------|-------------|---------------|--------------|------------|------------|
| Study Year | Total Drivers Passengers | | Restraint Use | Helmet Use | Use | |
| 2018 | 85.9% | 88.4% | 90.8% | N/A N/A | | 6.2% |
| 2017 | 86.1% | 86.1% | 86.0% | N/A | 69.8% | 6.7% |
| 2016 | 88.0% | 88.2% | 87.3% | N/A | 61.9% | 9.1% |
| 2015 | 86.6% | 87.1% | 84.8% | N/A | 59.6% | 8.0% |
| 2014 | 87.2% | 87.1% | 87.7% | N/A | 61.5% | 6.7% |
| 2013 | 84.7% | 84.7% | 84.0% | N/A | 73.9% | 7.4% |
| 2012 | 82.2% | 82.6% | 80.2% | 75.0% | 58.4% | 6.2% |
| 2011 | 82.9% | 83.5% | 80.6% | 79.1% | 58.0% | 8.3% |
| 2010 | 81.8% | 82.3% | 79.9% | 78.0% | 56.4% | 6.6% |
| 2009 | 80.8% | 82.0% | 75.4% | 87.2% | 69.3% | 8.3% |
| 2008 | 79.9% | 81.4% | 73.3% | 80.1% | 67.3% | 8.1% |
| 2007 | 80.9% | 82.5% | 72.7% | 86.2% | 74.6% | 14.6% |
| 2006 | 78.9% | 79.4% | 76.4% | 88.4% | 59.0% | N/A |

Source: Preusser Research Group.