



New Mexico DEPARTMENT OF
TRANSPORTATION
MOBILITY FOR EVERYONE

TRAFFIC SAFETY DIVISION

2016 Annual Report

December 2016

State of New Mexico

**Governor
Susana Martinez**

**NMDOT Cabinet Secretary
TOM CHURCH**
Governor's Representative for Highway Safety

Transportation Commission

**District One – Dr. Kenneth White
District Two – David Sepich
District Three – Keith Mortensen
District Four – Ronald Schmeits
District Five – Butch Mathews
District Six – Jackson Gibson**

Acknowledgments

The NMDOT Traffic Safety Division would like to thank Governor Susana Martinez, NMDOT Cabinet Secretary Tom Church, the National Highway Traffic Safety Administration, the Federal Highway Administration, local officials and coordinators, law enforcement and other traffic safety partners and organizations for their support of Traffic Safety Division programs and initiatives during the past year. These partnerships are vital to our success in reducing crashes, fatalities and injuries on New Mexico's roads, streets and highways. Thanks to Traffic Safety partners, TSD contractors and staff for providing information for this 2016 NMDOT/TSD Annual Report.

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Executive Summary

The Traffic Safety Division (TSD) of the New Mexico Department of Transportation (NMDOT) has primary responsibility for managing safety programs designed to reduce traffic-related crashes, deaths and injuries. The NMDOT partners with the National Highway Traffic Safety Administration, the Federal Highway Safety Administration, the Federal Motor Carrier Safety Administration and other national and local safety partners to develop and fund statewide and community-level strategies and projects that will have the greatest traffic safety impact. These strategies and projects are detailed in the annual NMDOT/TSD Highway Safety Plan (HSP). This Annual Report provides an assessment of the projects' outcomes and their impact on achieving the 2016 HSP performance targets. These performance targets were based on 2015 data, the most current data available for this report.

New Mexico's HSP includes National programs identified by NHTSA and FHWA, and State-funded programs, including:

- Alcohol/Impaired Driving
- Occupant Protection
- Police Traffic Services
- Motorcycle Safety
- Pedestrian and Bicyclist Safety
- Media and Marketing
- Traffic Records
- Driver Education and Safety

In 2015, there were over 39,000 traffic crashes resulting in 298 fatalities and over 1,100 serious Class A* injuries. Alcohol-impairment** was a factor in 32.9 percent (98 of 298) of the fatalities. A higher percentage of urban fatalities were alcohol-involved (50%) than rural fatalities (34%). In 2016, a NHTSA-facilitated Impaired Driving Assessment was conducted to assist the State to enhance the effectiveness of its Alcohol/Impaired Driving Program. Assessment recommendations will be addressed in a revision of the NMDOT Impaired Driving Plan in 2017.

Pedestrian fatalities continue to be of concern. In 2015, pedestrian fatalities were 28 percent lower than in 2014, but they are 39 percent higher than in 2010. We have increased our 'LOOK FOR ME' campaign to remind both drivers and pedestrians to look out for each other and stay aware. In addition, the TSD is focusing attention on the issues of distracted driving and aggressive driving, behaviors increasingly identified as contributing factors or primary causes in many traffic crashes.

Drivers continue to increase their use of seatbelts and child restraints. The 2016 Statewide Seatbelt Use Survey found a 92.3 percent use rate. While this is above the National average, New Mexico's seatbelt survey indicated that continued efforts need to be focused on those with lower seatbelt use - pickup truck drivers, drivers on local roads and nighttime drivers.

New Mexico's traffic safety efforts have achieved many positive results. The State achieved and exceeded 7 of 15 performance targets; did not meet, but reduced fatalities in 4 measures; and held steady on one measure. Data on fatality rates are not yet available. The State saw decreases from 2014 in overall fatalities, specifically in unrestrained occupant, alcohol-impaired, speeding, pedestrian, motorcyclist and unhelmeted motorcyclist fatalities and in fatal crashes involving drivers under age 21. The Traffic Records TraCS project now has 50 percent of officers in the State collecting crash and other traffic enforcement data electronically, and 30 percent of crash reports are being transmitted electronically to the State crash database. Electronic citation data transfer to the court systems and to the MVD is increasing.

New Mexico continues to make steady progress in keeping its citizens safer on the roadways and will continue to do so in the coming years.

* Class A injuries are defined as those requiring transport to a hospital ** Alcohol-impairment is defined as .08 or above

2016 STATE LEGISLATIVE SUMMARY

Relevant Bills Passed and Signed

HB 99 — Driver's License Issuance and Federal Real ID

Ends the practice of giving driver's licenses to illegal immigrants and brings the state into compliance with the federal REAL ID Act. The legislation provides for issuance of a driver's authorization permit card to illegal immigrants which cannot be used for federal identification purposes.

Fingerprints and background checks are required for illegal immigrants who wish to obtain a driver's authorization card (which will not be granted until aliases and criminal bench warrants are resolved). Persons who want a driver's authorization card will need to prove their identity and residency.

SB 118 – Increased DWI Penalties

This bill increases the penalties and mandatory period of incarceration for eighth and subsequent DWI convictions. These convictions become a second degree felony with a maximum period of incarceration of 12 years, 10 years which shall not be suspended, deferred or taken under advisement.

Increases the penalty for vehicular homicide while under the influence of alcohol or drugs; becomes a second degree felony allowing judges to increase sentences from six years to 15 years incarceration.

SB 171 – Commercial Driver Use of Mobile Devices

Prohibits use of handheld mobile device while driving a commercial motor vehicle; offense classified as a 'serious traffic violation'; also designates a texting while driving offense as a 'serious traffic violation'. Commercial motor vehicle drivers may be disqualified from driving a commercial motor vehicle for a period of time if convicted of more than one serious traffic violation while driving a commercial motor vehicle within a three-year period.

SB 193 – Ski Area Alcoholic Beverage Sales

This bill allows for the sale and consumption of alcoholic beverages at ski areas.

SB 270 – Off-Highway Vehicles on Paved Roads

If authorized by ordinance or resolution of a local authority or the state transportation commission, an ATV may be operated on a paved street or highway owned and controlled by the authorizing entity if: (1) the vehicle has one or more headlights and taillights that comply with the Off-Highway Motor Vehicle Act; (2) the vehicle has brakes, mirrors and mufflers; (3) the operator has a valid driver's license, instruction permit or provisional license and an off-highway motor vehicle safety permit; (4) the operator is insured; and (5) the operator of the vehicle is wearing eye protection and a safety helmet that comply with the Off-Highway Motor Vehicle Act.

Bill Not Passed

HB 203 – Increased Amount for Indigent Use of Interlock

This bill would have increased the amount the state could underwrite for verified active use of an ignition interlock by qualified indigent DWI offenders from \$30 to \$50 a month.

NMDOT/ Traffic Safety Division

Mission Statement and Overview

The Traffic Safety Division (TSD) of the New Mexico Department of Transportation (NMDOT) is committed to preventing injuries and saving lives by reducing crashes on New Mexico public roadways.

The TSD's priorities for funding in 2016 were in the areas of Impaired Driving, Occupant Protection, Police Traffic Services, Traffic Records and Media & Marketing. The TSD also funded projects for Pedestrian Safety, Motorcycle Safety, Driver Education and Safety, and Underage Drinking Prevention.

The TSD provided Federal and State funds to a variety of organizations to support its traffic safety objectives including State agencies, nonprofit corporations, private contractors and other experts in traffic records, statistics, public information, health and the judicial system. The TSD and its statewide safety partners work diligently to positively impact the safety of all New Mexicans.

In FFY16, the NMDOT/TSD applied for and received funding under the NHTSA State Highway Safety Grant Programs for Section 402 – Highway Safety Plan (HSP) and Section 405 – Impaired Driving, Occupant Protection, State Traffic Safety Information System Improvement and Motorcycle Safety.

Traffic Safety Planning Participants/ Partners

TSD's traffic safety partners, listed below, include representatives from government agencies, program stakeholders, and community and constituent groups involved in safety issues, law enforcement, education and training, research and analysis, and media and marketing. In FFY16, these partners participated in TSD's program planning process by serving on committees, providing information and input regarding traffic safety issues and needs, and providing feedback on strategies and projects.

New Mexico's FFY16 HSP, data collection and information systems were coordinated with the State Strategic Highway Safety Plan. Meetings were conducted in 2016 to develop the 2017 HSP and HSIP common measures and discuss planned projects to achieve the performance targets.

Administrative Office of the Courts Attorney General's Office	NM Department of Transportation NM Health Policy Commission NM Law Enforcement Agencies NM Restaurant Association NM Regulation & Licensing Department Alcohol and Gaming Division NM Taxation and Revenue Department Motor Vehicle Division NM Transportation Safety Management Team
Bernalillo County Metro Court Bureau of Indian Affairs and Various Tribes	RK Venture
Federal Highway Administration Federal Motor Carrier Safety Administration	Safer NM Now Statewide Traffic Records Executive Oversight Committee Statewide Traffic Records Coordinating Committee
Marketing Solutions Metropolitan Planning Organizations Mothers Against Drunk Driving Motorcycle Safety Foundation	University of New Mexico Traffic Research Unit Institute of Public Law/ Judicial Ed Dept. of Emergency Medicine Continuing Ed/ Community Services Center for Injury Prevention Research and Education
NHTSA Region 6 NM Broadcasters Association NM Department of Finance & Administration	Various City & County Governments
NM Department of Health Scientific Lab Division Injury Prevention and EMS Bureau Injury Surveillance Alliance	
NM Department of Public Safety State Police Motor Transportation Division Special Investigations Division	

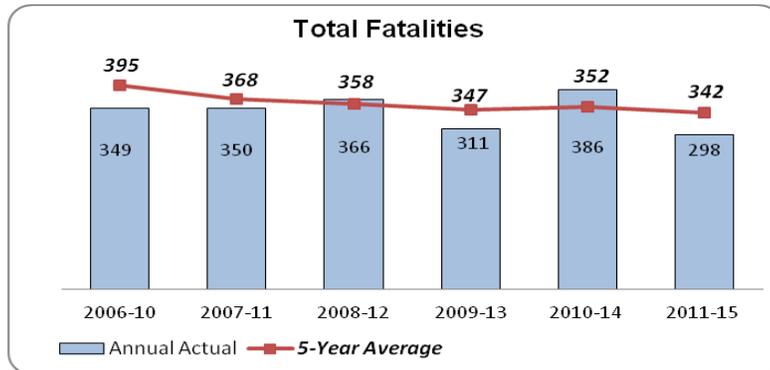
Assessment of State's Progress

ACHIEVEMENT OF 2016 HSP PERFORMANCE TARGETS

I. NHTSA-GHSA CORE PERFORMANCE MEASURES AND TARGETS – CY Data

All 2010 – 2014 FARS data are final; 2015 FARS data are from the NHTSA AFR (preliminary data); 2015 FARS fatality rate data are not available. 2010 – 2014 State serious injury data are final while 2015 are preliminary. 2011 – 2016 State observed seatbelt survey data are final. 2015 FARS or State data were used to assess achievement of performance targets.

C1. Limit the expected increase in total fatalities to 1 percent from 347 in 2013 to not more than 350 in 2016. (FARS; 5 year averages)



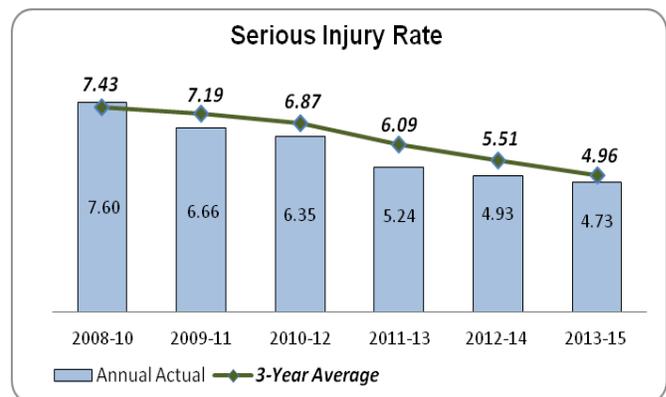
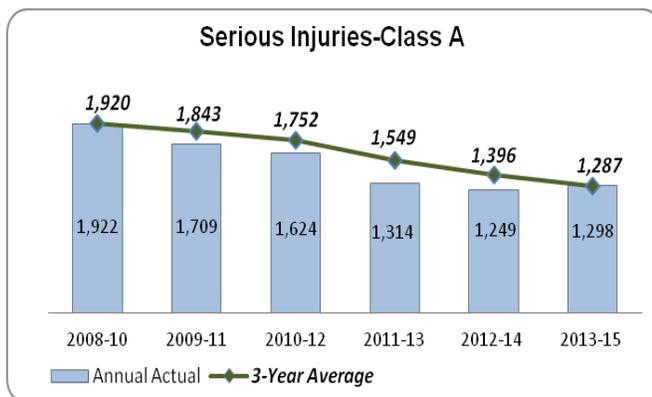
New Mexico achieved and exceeded its 2016 target for total fatalities. Rather than increasing, 5-year average data show that fatalities were reduced by 1.4 percent from 347 to 342.

C2. Reduce serious injuries by 20 percent from 1,555* in 2013 to 1,240 in 2016. (State;3 year averages)

*2013 3-year average serious injuries was estimated at 1,555 in the 2016 HSP

C2.1. Reduce the serious injury rate by 18.5 percent from 6.11* in 2013 to 4.98 in 2016. (State; 3 year averages)

*2013 3-year average serious injury rate was estimated at 6.11 in the 2016 HSP



Although the serious injury target was not met, serious injuries were reduced by 16.9 percent. The serious injury rate target was achieved and exceeded. Based on 3-year averages, the serious injury rate declined by 18.6 percent.

C3. Limit the expected increase in the fatality rate to 1 percent from 1.36 in 2013 to not more than 1.38 in 2016. (FARS; 5 year averages)

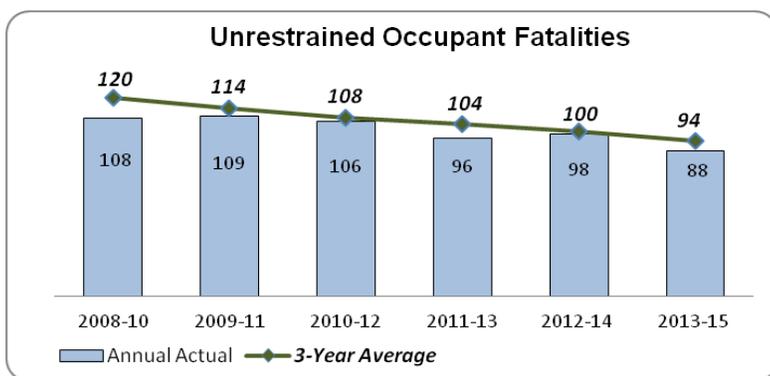
C3.1. Reduce the rural fatality rate by 6 percent from 1.75 in 2013 to 1.65 in 2016. (FARS; 5 year averages)

C3.2. Limit the expected increase in the urban fatality rate to 40 percent from 0.89* in 2013 to not more than 1.25 in 2016. (FARS; annual data)

**2013 urban fatality rate was estimated at 0.89 in the 2016 HSP*

2015 FARS fatality rate data are not yet available. The State will assess and report on achievement of these measures once data becomes available.

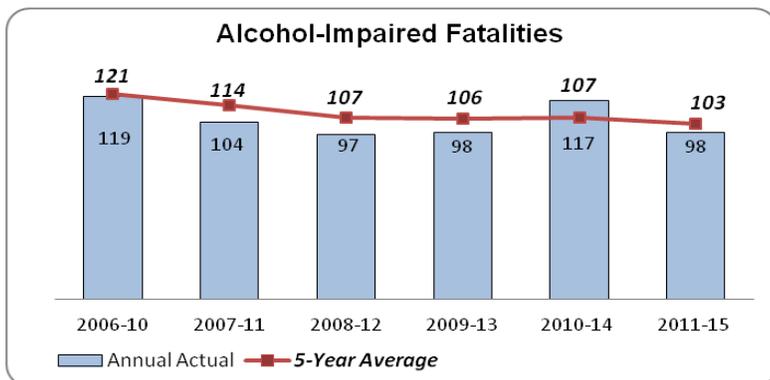
C4. Limit the expected increase in unrestrained occupant fatalities to 14 percent from 104 in 2013 to not more than 119 in 2016. (FARS; 3 year averages)



New Mexico achieved and exceeded this performance target. Unrestrained occupant fatalities did not increase in 2015, but saw a 9.6 percent decrease based on 3-year averages.

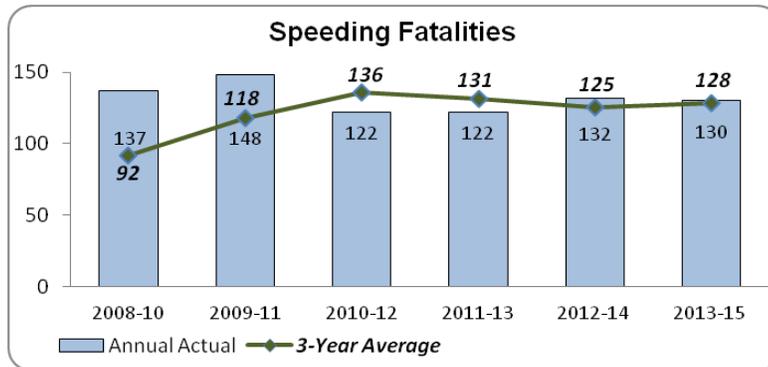
C5. Reduce alcohol-impaired fatalities by 14 percent from 105 in 2013 to 90 in 2016. (FARS; 5 year averages)

**2013 5-year average alcohol-impaired driving fatalities was estimated at 105 in the 2016 HSP*



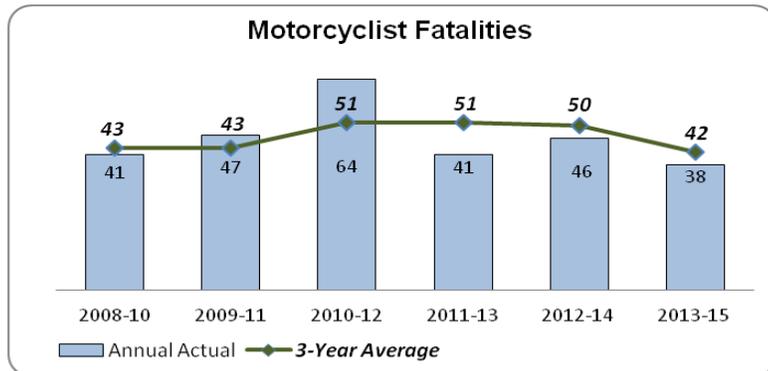
Although the State did not reduce its alcohol-impaired fatalities by the projected number, 5-year averages indicate a 2.8 percent decrease from 2013. Alcohol-impaired fatality counts rose in 2014 from 2013, but came down by 16.2 percent between 2014 and 2015.

C6. Reduce speeding-related fatalities by 5 percent from 131 in 2013 to 124 in 2016. (FARS; 3 year averages)



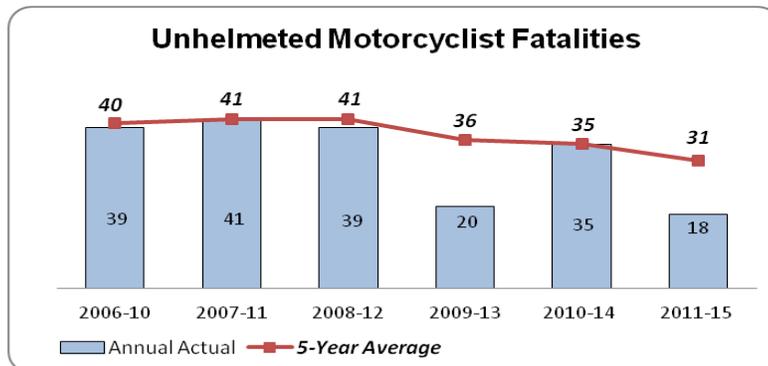
New Mexico did not meet its 2016 target for reducing speeding-related fatalities by the projected number, but 3-year averages indicate a 2.3 percent reduction.

C7. Reduce motorcyclist fatalities by 14 percent from 51 in 2013 to 44 in 2016. (FARS; 3 year averages)



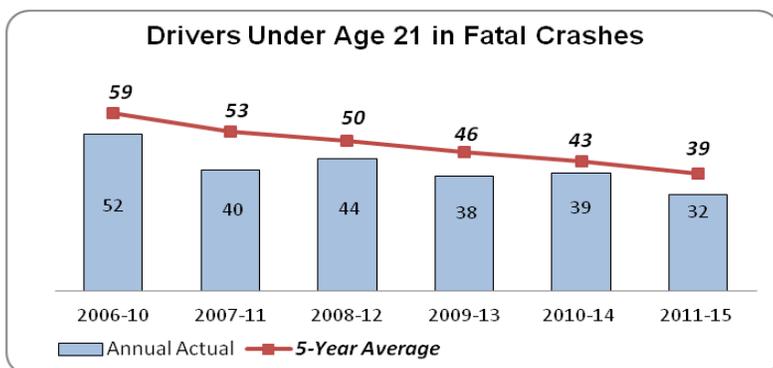
New Mexico achieved and exceeded its motorcyclist fatalities performance target based on 3-year averages. These fatalities were reduced by 17.6 percent. Although motorcyclist fatality counts increased from 2013 to 2014, they declined again in 2015.

C8. Limit the expected increase in unhelmeted motorcyclist fatalities to 5 percent from 36 in 2013 to not more than 38 in 2016. (FARS; 5 year averages)



New Mexico achieved and exceeded its 2016 target by reducing unhelmeted motorcyclist fatalities. Rather than increasing, these fatalities were reduced by 13.9 percent based on 5-year averages. In 2013, there were 8 fatalities in which the use of a helmet was unknown, making that reduction likely over-reported. Unhelmeted fatality counts declined by 48.6 percent between 2014 and 2015.

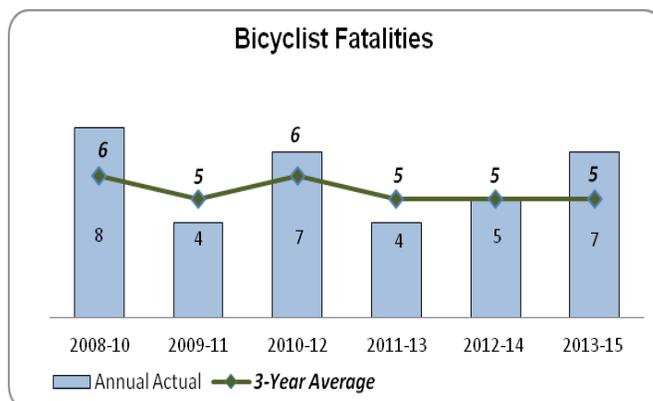
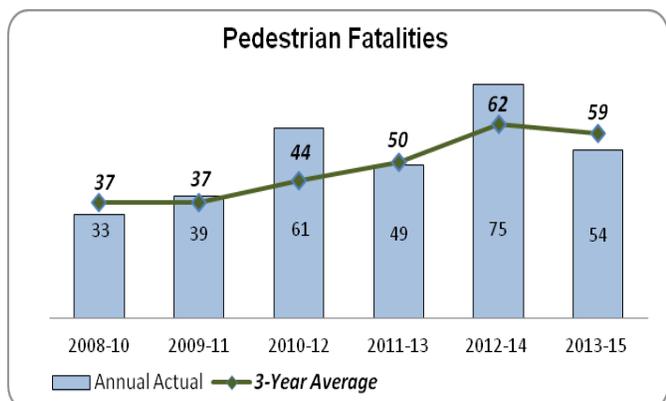
C9. Reduce the number of drivers under age 21 in fatal crashes by 24 percent from 46 in 2013 to 35 in 2016. (FARS; 5 year averages)



New Mexico did not meet its performance target for reducing the number of under age 21 drivers in fatal crashes by the projected figure. However, based on 5-year averages, these types of fatal crashes did see a reduction of 15.2 percent. Since 2010, these fatalities have been reduced by 38.5 percent.

C10. Limit the expected increase in pedestrian fatalities to 28 percent from 50 in 2013 to not more than 64 in 2016. (FARS; 3 year averages)

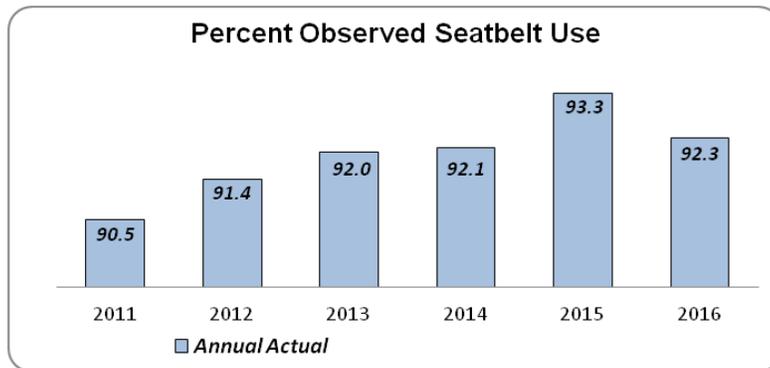
C11. Reduce bicyclist fatalities by 20 percent from 5 in 2013 to 4 in 2016. (FARS; 3 year averages)



New Mexico met and exceeded its 2016 target for reducing pedestrian fatalities. Rather than increasing by 28 percent as anticipated, pedestrian fatalities increased by only 18 percent based on 3-year averages. In 2014, pedestrian fatality counts increased by 53 percent from 2013, then declined by 28 percent in 2015 from 2014.

New Mexico did not meet its bicyclist fatalities target; these fatalities remained at 5 based on 3-year averages.

B1. Increase seatbelt use by 0.1 percent from 92.1 percent in 2014 to 92.2 percent in 2016. (State; annual data)



New Mexico achieved and exceeded its 2016 HSP performance measure target for increasing its observed seatbelt use percentage for front-seat occupants. Data from the 2016 New Mexico Seatbelt Use Survey show seatbelt use for front-seat occupants at 92.3 percent.

II. NHTSA-GHSA CORE ACTIVITY MEASURES

ACTIVITY MEASURE	FFY14	FFY15	FFY16
Number of grant-funded impaired driving arrests	2,095	1,818	1,703
Number of grant-funded seatbelt citations	15,698	12,969	13,545
Number of grant-funded speeding citations	56,313	52,941	53,927

Activity arrests and citations monitored and provided by Safer NM Now

III. STATE PERFORMANCE MEASURES AND TARGETS

TRAFFIC RECORDS PROGRAM – Crash Completeness	2014-2015 Baseline	2015-2016 Target Outcome	Status
Increase the percentage of electronic crash reports and supplemental forms transferred directly from TraCS to the State crash database from 0 percent from April 1, 2014 to March 31, 2015 to 20 percent from April 1, 2015 to March 31, 2016. (State) (Annual data)	0%	24.3% (10,483 of 43,152)	Achieved & Exceeded
Decrease the number of blank data fields for ‘cargo body type’ in uniform crash reports for commercial motor vehicle crashes by 11 percent from 56 percent in 4/1/2014-3/31/2015 to 45 percent in 4/1/2015 to 3/31/2016. (State)(Annual data)	56	not available	Not Achieved
MEDIA – Alcohol/ID, OP, PTS and DE Programs	2014 Baseline	2016 Target Outcome	Status
S1: Increase the number of media impressions reached with traffic safety messages by 1 percent from 63.3 million in FFY14 to 63.9 million in FFY16. (State) (Annual data)	63.3 million	71.6 million	Achieved & Exceeded

IV. STATE PROCESS MEASURES

<i>PLANNING AND ADMINISTRATION</i>	Status
Develop and submit the NMDOT/TSD Highway Safety Plan, the NMDOT/TSD Annual Report and all grant applications in a timely manner, per their submittal dates.	Achieved
Ensure that reimbursement claims to grantees and contractors are paid within 30 days of an approved and accepted invoice for payment for actual costs that have been incurred in accordance with the approved project budget.	Achieved
Submit a draw-down through the NHTSA grants tracking system by the 30th of each month.	Achieved
Conduct 100% of required onsite monitoring visits per State's Policies and Procedures Manual.	Not Achieved

FFY16 NMDOT/TSD PROGRAMS AND PROJECTS

The Program Area sections presented in this report provide details on projects and activities funded in FFY16 and the projects' contributions to meeting highway safety targets. Federal fund expenditures are detailed by project number in the Grant Funds Summary.

Alcohol/ Impaired Driving Program

Program Overview

A major focus of New Mexico's Highway Safety and Performance Plan has been to reduce impaired driving crashes, fatalities and injuries. To this end, the Traffic Safety Division (TSD) supports and manages numerous programs and projects designed to reduce impaired driving behavior.

Statewide and local community-based high-visibility enforcement activities such as ENDWI, Superblitz and the National Crackdown are coordinated with high-visibility media and public awareness activities. Sustained enforcement activities, including checkpoints, are conducted periodically throughout the year, as are underage drinking enforcement, alcohol compliance checks and DWI warrant roundups.

To ensure that these law enforcement activities are most effective, the TSD provides funding for specialized training including DWI enforcement, DRE/ ARIDE and BAC testing training. Other projects focus on judicial/ adjudication and prevention issues. Stakeholder agencies are a crucial component and contribute greatly to NMDOT's efforts to continually reduce impaired driving fatalities.

2016 HSP Performance Target

C5. Reduce alcohol-impaired fatalities by 14 percent from 105 in 2013 to 90 in 2016. (FARS; 5 year averages)

**2013 5-year average alcohol-impaired driving fatalities was estimated at 105 in the 2016 HSP*

2016 Target Outcome: Not Achieved

There were 103 alcohol-impaired fatalities in 2015 compared to 106 in 2013 based on five-year averages. Although the State did not reduce its alcohol-impaired fatalities by the projected number, there was a 2.8 percent decrease from 2013. Alcohol-impaired fatality counts rose in 2014 from 2013, but then came down by 16.2 percent in 2015.

Projects' Contribution toward Achieving Performance Target

In FFY16, 91 law enforcement agencies, including the New Mexico State Police, participated in high-visibility enforcement activities. High-visibility media is coupled with these activities to raise awareness about the devastating impact of DWI. Projects such as DWI/ drug courts, ignition interlocks, alcohol sales compliance, the traffic safety resource prosecutor, and supervised probation of DWI offenders worked to reduce the number of repeat DWI offenders.

The TSD provided funding to the Bernalillo County Sheriff's Office to purchase a mobile DWI unit equipped with breath-testing stations, a booking station and a 'drunk tank' that can hold 10 DWI offenders. The mobile unit eliminates the need for officers to travel back to the station each time a suspect is arrested, resulting in more efficient checkpoint operations. Purchase of the mobile DWI unit was approved by NHTSA Region 6.

DRE/ARIDE and other law enforcement training assisted officers in identifying impaired drivers so they could be stopped before causing an impaired driving crash. High levels of BAC testing help ensure that law enforcement and prosecutors have the evidence needed for DWI cases. Program management and traffic safety law enforcement liaisons provide necessary oversight, technical assistance and training to improve the outcomes of the funded projects.

NHTSA Funded Projects and 2016 Accomplishments

Alcohol/DWI Enforcement – ENDWI

164AL-2016-AL-01-00 (16-AL-64-P01) & M5HVE-2016-05-18-00 (16-ID-05d-P18)

The primary objective of this enforcement project is to cite and arrest those who fail to comply with New Mexico's DWI laws by funding overtime enforcement for DWI checkpoints and DWI saturation patrols.

ENDWI enforcement focuses on law enforcement participation in operations such as the annual NHTSA National Crackdown, and New Mexico's Superblitz and Miniblitz operations that combine statewide ENDWI enforcement activities with occupant protection enforcement (BKLUP).

During FFY16, 56 law enforcement agencies, including the San Juan County Task Force, participated in TSD-funded ENDWI enforcement activities. The 12 State Police districts are counted as one of the 56 participating agencies. Law enforcement agencies conducted the following major operations in FFY16:

- | | |
|-------------------------------|-------------------------------------|
| ◆ Winter Superblitz | November 13, 2015 – January 3, 2016 |
| ◆ St. Patrick's Day Miniblitz | March 11 – March 18, 2016 |
| ◆ Cinco de Mayo Miniblitz | May 2 – May 8, 2016 |
| ◆ Fourth of July Miniblitz | July 1 – July 5, 2016 |
| ◆ National Crackdown | August 19 – September 5, 2016 |

Sustained enforcement activities included checkpoint and saturation patrol operations conducted throughout the year. In support of NHTSA's National traffic safety objectives, sustained enforcement activities focus not only on DWI, but also on seatbelt, speed and distracted driving enforcement.

ENDWI Superblitz, Miniblitz, Sustained Enforcement

In FFY16, Superblitz, Miniblitz and sustained enforcement operations included 362 sobriety checkpoints and 2,860 saturation patrols, resulting in 1,246 DWI arrests. While the focus during these activities is on DWI, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. Along with the 1,246 DWI arrests, these enforcement operations resulted in the following:

- 16,196 speeding citations
- 7,544 uninsured citations
- 2,727 seatbelt or child restraint citations
- 1,977 suspended or revoked license citations
- 184 reckless driving citations
- 318 cell phone use citations
- 190 felony arrests
- 1,176 misdemeanor arrests
- 426 drug arrests
- 342 fugitives apprehended
- 35 stolen vehicles recovered
- 24,033 citations for violations other than these listed

NHTSA National Crackdown

New Mexico participated in the 2016 NHTSA National Crackdown enforcement campaign. Law enforcement agencies conducted 42 checkpoints and 255 saturation patrols resulting in 115 DWI arrests. Along with the 115 DWI arrests, the campaign resulted in the following:

- 1,375 speeding citations
- 742 uninsured citations
- 229 seatbelt or child restraints citations
- 171 suspended or revoked license citations
- 10 reckless driving citations
- 29 cell phone use citations
- 13 felony arrests
- 76 misdemeanor arrests
- 26 drug arrests
- 30 fugitives apprehended
- 2 stolen vehicles recovered
- 1,959 citations for violations other than these listed

McKinley County DWI Enforcement Task Force 164AL-2016-AL-02-00 (16-AL-64-P02)

This project provided funds to the McKinley County DWI Enforcement Task Force that uses a cross-commissioning agreement to conduct saturation patrols and overtime enforcement in McKinley County and portions of the Navajo Nation. This Task Force includes officers from the Gallup PD, Zuni PD, Ramah-Navajo PD, McKinley County Sheriff's Department, New Mexico Department of Public Safety-Motor Transportation, New Mexico State Police and the Navajo Nation Division of Public Safety. A DWI prosecutor handles court cases resulting from Task Force activities. In FFY16, the McKinley County Task Force conducted 175 saturation patrols and 22 checkpoints resulting in the following:

- 166 DWI arrests
- 1,756 speeding citations
- 790 uninsured citations
- 320 seatbelt or child restraints citations
- 335 suspended or revoked license citations
- 13 reckless driving citations
- 11 misdemeanor arrests
- 13 felony arrests
- 4 drug arrests
- 86 fugitives apprehended
- 2,049 citations for violations other than these listed

Alcohol Sales Compliance 164AL-2016-AL-03-00 (16-AL-64-P03)

This project provided funds to the NM Department of Public Safety-Special Investigations Division (SID) to conduct compliance checks at establishments serving or selling alcohol and to conduct underage enforcement sting operations. The SID focused on enforcing New Mexico's laws against providing or purchasing alcohol for minors. In New Mexico, on a third offense of sale of liquor to a minor, the liquor establishment is fined \$10,000 and the liquor license is revoked. The SID conducted enforcement operations including minor compliance, sales to intoxicated persons and underage enforcement.

In FFY16, a total of 25 shoulder taps were conducted with one of every 15 adults approached purchasing alcohol for a minor. In 2015, 1 of 10 purchased the alcohol; in 2014, 1 of 8 made the purchase for the minor. A total of 1,657 establishments were checked, resulting in the following:

- 140 written premise inspections
- 118 administrative citations for Liquor Control Act violations
- 22 felony arrests for sales to a minor
- 5 adult misdemeanor arrests
- 85 non-traffic citations

Supervised Probation – Metro Court**164AL-2016-AL-04-00 (16-AL-64-P04)**

This project funds two full-time individuals in selected counties whose time is dedicated to providing supervision and monitoring of eligible convicted high-risk first-time DWI offenders placed on unsupervised probation. Also, when feasible, to assist with monitoring the compliance of other DWI offenders with orders for an ignition interlock. The program goal is to enhance supervision of true first-time DWI offenders and thereby reduce recidivism among this population.

In FFY16, there were 706 new DWI First Offender Program participants. As of September 30, 2016, enrollments in the program were as follows:

- 336 unsupervised – did not meet high-risk criteria
- 370 supervised – did meet high-risk criteria
- 133 ignition interlocks only – pending trial on their DWI, not yet convicted
- 2 in custody – ordered to install ignition interlock, but who are still in custody pending trial

The total number of ignition interlocks installed was 558.

A recidivism study was conducted in FFY16 sampling two separate months from 2012, 2013 and 2014. A 10% sample size of total clients who were sentenced to one-year probation yielded 674 individuals. The study examined their criminal history 3 years out.* Results are as follows:

Probation Completion	Successful	Unsuccessful
	594	80
Recidivism Rate	5.72%	16.25%

The combination of clients who did and did not complete the program successfully showed a 7 percent recidivism rate. The Bernalillo County Metro Court rate is well below the 25% recidivism rate reported by NHTSA in 2014 for multiple states' supervised probation projects.

Supervised Probation – Santa Fe County**164AL-2016-AL-05-00 (16-AL-64-P05)**

This project funds one full-time employee whose time is dedicated to supervising and monitoring eligible DWI offenders in the Santa Fe County DWI Compliance Monitoring and Tracking Program. This project is focused on providing enhanced supervision of high-risk first-time offenders. The program works closely with the Santa Fe magistrate and the First Judicial District Court, with the primary source of client referrals coming from the magistrate court.

In FFY16, the program screened 321 offenders and 333 offenders were referred to install ignition interlocks. As of September 30, 2016, 788 offenders were under supervision.

Vehicle Forfeiture Conference**164AL-2016-AL-06-00 (16-AL-64-P06)**

This project provided funds to support a vehicle forfeiture conference for New Mexico communities interested in developing a local vehicle forfeiture program. The conference provides information on community benefits, writing a sustainable forfeiture ordinance, what it takes to manage the program, due process and other legal issues and law enforcement perspectives.

The Third Annual Vehicle Forfeiture Conference was organized by the City of Santa Fe and took place in September 2016. The total of 90 attendees included attorneys and representatives from local governments. Presentations included: Effective Solutions to DWI, History of Forfeiture, Due Process, Case Law and Litigation Update, and Stop, Seizure and Testimony.

Vehicle Seizure Coordinator – Santa Fe County**164AL-2016-AL-07-00 (16-AL-64-P07)**

This project provided funds to the Santa Fe County Sheriff's Department for a full-time clerical position to assist with the processing of vehicle forfeiture cases on vehicles seized on a second or subsequent DWI. During FFY16, Santa Fe County seized 87 vehicles, processed 508 cases and continued to work 288 pending cases. Storage and auction fees totaled \$25,000 with auction sales totaling \$15,000.

DWI Workgroup Meeting Facilitation**164AL-2015-AL-08-00 (16-AL-64-P08)**

This project funded a contract to provide facilitation services (i.e. meeting room, copying and distribution of meeting documents, meeting minutes, etc.) to the DWI Workgroup to assist with updates to the Impaired Driving Plan. Meetings of the DWI Task Force were conducted in June and September of 2016.

Statewide DWI Enforcement Training**164AL-2016-AL-09-00 (16-AL-64-P09)**

This project provides DWI information, coordination and training to an estimated 400 law enforcement officers involved in DWI-related police traffic services. Training may include Standard Field Sobriety Testing (SFST) and conducting DWI checkpoints. Also provides statewide coordination and oversight of the SFST to ensure compliance with existing training standards and procedures.

In late FFY16, the project contract was established, and the contractor conducted an initial SFST Oversight Committee meeting. Attendees included representatives from the State Attorney General's Office, law enforcement agencies, Safer NM Now and NMDOT. Training is planned for FFY17.

Traffic Safety Information Clearinghouse**164AL-2016-AL-10-00 (16-AL-64-P10)**

This project provides funds for Traffic Safety information clearinghouse services statewide. Through Safer New Mexico Now's Injury Prevention Resource Center (IPRC), staff distributes DWI informational and prevention materials to support NMDOT DWI projects. They staff a 1-800 toll-free service to respond to public queries about DWI-related materials and other traffic safety information. The 164AL funds cover only the alcohol/ impaired driving activities associated with this project.

In FFY16, Safer distributed over 85,000 pieces of DWI prevention material, available in both English and Spanish, via request or mass mailings. They produced and distributed the quarterly Traffic Safety News that includes information on DWI issues and enforcement campaigns.

The Underage Drinking Prevention and Education (UDPE) program provides educational materials to schools and traffic safety advocates. During FFY16, in support of the MyInstead UDPE program, the IPRC distributed over 25,400 pieces of material related to underage drinking awareness and prevention. A MyInstead UDPE awareness newsletter focused on alcohol prevention is distributed twice a year electronically to more than 300 recipients and is targeted to a younger audience. The Safer website has an underage drinking prevention page with links to the MyInstead website and the current MyInstead newsletter.

Impaired Driving and SFST Assessments**164AL-2016-AL-11-00 (16-AL-64-P11)**

This project provided funds for NHTSA Impaired Driving Program and SFST Program assessments to include facilitation services (i.e. meeting room, copying and distribution of needed assessment documents, meeting minutes, etc.).

The SFST Assessment was conducted in Santa Fe in December 2015 and the ID Program Assessment was conducted in Santa Fe in March 2016. Information from the assessments will be used to update the Impaired Driving Plan in FFY17.

Impaired Driving Program Management – FTEs**164AL-2016-AL-12-00 (16-AL-64-P12)**

This project provided for TSD program management for the Impaired Driving program area to coordinate ENDWI, Superblitzes, the National Crackdown and other projects related to reducing impaired driving. FTE staff manages and provides oversight of monitoring and quality assurance initiatives related to impaired-driving projects. Staff collaborates with the State's law enforcement liaisons, law enforcement agencies and other traffic safety partners to increase the effectiveness and efficiency of efforts to reduce DWI.

Traffic Safety Law Enforcement Liaisons**164AL-2016-AL-13-00 (16-AL-64-P13)**

This project funded three full-time positions (law enforcement liaisons - LELs) to provide statewide coordination of TSD and national initiatives between State, county, city and tribal law enforcement agencies and the TSD. Their duties include, but are not limited to, negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY16, Safer law enforcement liaisons maintained oversight of 91 individual law enforcement agencies.

In September 2016, the LELs assisted with the development and coordination of the annual Law Enforcement Executive Committee meeting with law enforcement executive personnel representing 19 different law enforcement agencies, and NMDOT/TSD and Safer New Mexico Now staff in attendance. The meeting was held to receive discuss law enforcement operational plans, funding changes, performance expectations/indicators, E-Grant updates, and executive level challenges.

LELs assisted with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). This year it was held in May 2016 in Albuquerque with more than 240 participants including New Mexico law enforcement, sponsors and exhibitors. The LECS provides law enforcement personnel with current program information, education and work sessions. Presentations included a legal update, regional strategies, distracted driving, driving under the influence, seatbelt use, and public perceptions of law enforcement. The 164AL funds expended were used only for the alcohol/ impaired driving activities associated with this project.

E-Grants-Phase One**164AL-2016-PA-14-00 (16-PA-64-P14)****POD E-Grants****164AL-2016-AL-23-00 (16-AL-64-P23)**

This project provided funding for a contractor to develop and implement an electronic grant management system for tracking and managing TSD programs. Expenditures will include the enterprise software licensing fee, planning, installation, configuration, product documentation, product training, professional services and annual support for the system. Both Federal and State funds were used for this project; however the 164 funds were used only to fund development of the e-grants system directly related to alcohol/impaired driving.

The E-Grant system went live and training was conducted statewide for law enforcement staff during June of 2016. Law enforcement agencies have used the system to request funding and to input operational plans. In FFY17, agencies will use the system to submit reimbursement claims.

DWI/ Drug Courts**M5CS-2016-05-19-00 (16-ID-05d-P19)**

There are nine DWI/ Drug Courts in New Mexico that focus on DWI cases, and there are another 38 drug court programs (adult, juvenile, family dependency) that handle a broader range of drug-involved cases. These courts operate in 27 of New Mexico's 33 counties at District, Metropolitan and Magistrate court levels.

In FFY16, through a contract with the Administrative Office of the Courts, the TSD provided funding to support seven of the nine DWI/ Drug Courts. The TSD funded programs are in the following county Magistrate courts: Dona Ana, Santa Fe, Valencia, Torraine, Eddy, San Miguel, and San Juan. The Bernalillo County Metropolitan Court also houses a DWI/ Drug Court, and the Second Judicial District runs a Felony DWI/ Drug Court Program. The DWI/ Drug court in San Juan County started halfway through FFY16 and though it has grown to 12 participants and is fully functional, it does not yet have performance measure data to report in the following table.

NM DWI/ Drug Court FFY16 Results	# of Program Graduates	Graduated %	Recidivism %	Retention %
Dona Ana County Magistrate	13	76.5	1.4	88.7
Santa Fe County Magistrate	11	84.6	13.6	92.9

Valencia County Magistrate	20	95.2	8.3	97.6
Torrance County Magistrate	3	75	0	72.7
Eddy County Magistrate	10	83.3	21.9	88.1
San Miguel County Magistrate	12	85.7	21.9	92.9

In FFY16, the average New Mexico DWI Court recidivism rate was 7.6 percent, and the average Drug Court recidivism rate was 21.1 percent (three-years post program exit), while the average New Mexico Corrections Department re-incarceration rate was 44.6 percent.

DWI/ Drug court judges, coordinators and team members attended national training in Anaheim, CA, in June 2016. Additionally, the newly formed team for the San Juan County program attended implementation training in early 2016 before taking its first participant.

BAC Testing and Training

M5BAC-2016-05-20-00 (16-ID-05d-P20)

This project provided funding for a full-time person from the New Mexico Department of Health - Scientific Labs Division (SLD) to provide IR 8000 intoximeter (alcohol detection) training to law enforcement. The SLD provides a cooperative, comprehensive, multi-strategy program for the prevention, education, enforcement and successful prosecution of alcohol/ impaired driving at the local, district and State levels with prosecutors, law enforcement and community groups. They provide statistical data on alcohol/ drug-impaired driving in New Mexico in terms of overall prevalence and trends. In addition, they produce data on surviving drivers in alcohol/ impaired driving crashes and bi-weekly BAC reports on all fatal crashes.

In FFY16, the SLD conducted the following trainings:

- 79 Intoxilyzer 8000 (breath tester) Breath Operator Full Certification* classes and 50 Intoxilyzer 8000 Breath Operator Recertification* classes with 1,525 officers trained; recertification classes are offered on-site in various cities or online through an IT platform developed by SLD
- 6 Intoxilyzer 8000 Key Operator classes with 57 officers trained

***Full Certification requires 8 hours of training; Recertification requires 4 hours of training and is used when an operator is already certified on one instrument and is seeking an additional certification.**

SLD staff attended a number of conferences and training sessions on a variety of topics related to driving under the influence, legal and forensic toxicology issues.

DRE/ ARIDE Training

M5TR-2016-05-21-00 (16-ID-05d-P21)

This project funded a contract to provide for training and re-certification of Drug Recognition Expert (DRE) and Advanced Roadside Driving Impairment Enforcement (ARIDE) officers - using the NHTSA approved curriculum - to increase the number of ARIDE and DRE experts statewide. In FFY16, a request for proposals process was initiated and the activities were conducted for only 5 months.

In FFY16,

- Seven ARIDE classes were conducted with 108 law enforcement officers
- One DRE School was conducted in 2016 for 19 students; 16 completed the course and received certification
- One DRE recertification class was conducted with 18 DREs recertified
- One DRE attended DRE Instructor School and will complete certification as a DRE instructor in FFY17

Seven DREs attended the National DRE Training Conference in Denver, Colorado. These DREs shared conference presentations from the conference with other NM DREs and spoke on the conference topics at re-certification training sessions. New Mexico's DRE contractor is a DRE vice-chairperson with the International Association of Chiefs of Police.

Traffic Safety Resource Prosecutor

164AL-2016-AL-22-00 (16-AL-64-P22)

This project provided funds for a full-time traffic safety resource prosecutor (TSRP) and a full-time administrative position to provide training, education and technical support to traffic crimes prosecutors and law enforcement agencies throughout the State. The positions are housed under the New Mexico Attorney General's office.

Activities conducted in FFY16 included:

- Provided education and training through 21 seminars/ training sessions to over 800 police officers, prosecutors and other law enforcement personnel
- Conducted trainings on courtroom testimony at the Albuquerque Police Academy and the NM State Police Law Enforcement Academy
- Provided DWI-specific training to law enforcement at the NM Sheriffs Association conference
- In association with the NM Administrative Office of District Attorneys, hosted a two-day DWI Summit
- Provided a DWI update at the fall 2015 and summer 2016 NM District Attorneys Association conferences and at the Law Enforcement Coordinators Symposium

In addition, the TSRP worked with the NMDOT/ TSD on SFST and ALR issues, and advised on DWI-related bills during the legislative session.

Safety Enforcement

M7HVE-2016-05-23-00 (16-SE-05d-P23)

This project provided funding for a statewide sustained enforcement program to target specific traffic problems such as speed, DWI, road rage, distracted and reckless driving, fatigued/ drowsy driving, occupant protection, and crashes involving pedestrians, to include the use of safety corridors. Activities will include saturation patrols conducted during the National mobilization periods. Participating agencies include local law enforcement. Safety Enforcement projects are coordinated among agencies and include media coverage for public information.

In FFY16, local community-focused sustained enforcement by 13 agencies resulted in the following:

- 1,521 speeding citations
- 524 uninsured motorist citations
- 138 seatbelt or child restraint citations
- 89 suspended or revoked driver license citations
- 11 cell phone use citations
- 5 reckless driving citations
- 16 DWI arrests
- 62 misdemeanor arrests
- 8 felony arrests
- 6 drug arrests
- 19 fugitives apprehended
- 1,479 citations for violations other than these listed

MADD Court Monitoring

164AL-2016-AL-25-00 (16-AL-64-P25)

This project funds a court monitoring program in high risk counties that will monitor, gather information and report back to the NMDOT on a minimum of 250 DWI court cases per year utilizing a court monitoring tool. This program will pay for training for staff, and monitoring and reporting of DWI court cases to assist the NMDOT in identifying strengths and weaknesses in the court system. Project staff will recommend and implement systematic improvements to more efficiently adjudicate DWI cases.

This contract was implemented in June 2016, and since that time four court monitors have been hired. Monitors are tracking over 300 pending cases at any given time, adding approximately 40 new cases each week. The six counties being monitored - Bernalillo, Dona Ana, McKinley, Santa Fe, Rio Arriba, and San Juan - have notably high DWI arrest rates.

Administrative Hearings Officer Training**164AL-2016-AL-27-00 (16-AL-64-P27)**

This project provided funds for Administrative hearings officers to attend the Administrative Law: Fair Hearing course at the National Judicial College. This intensive two-week course gives hearing officers tools to control the hearing proceeding, stay focused on the issues, develop a full record and ensure a fair hearing.

Two newer Administrative hearings officers attended the Administrative Law: Fair Hearing course at the National Judicial College in Reno, Nevada from August 15-25, 2016. Information gathered by the hearing officers was shared with fellow hearing officers that did not attend. Training for hearing officers was recommended in the SFST assessment.

Out-of-State Travel – Non-Employee**AL-2016-AL-01-00 (16-AL-02-P01)**

This project provided funds for non-employee travel and was used for the NHTSA-sponsored teams to travel to and from New Mexico to conduct the Impaired Driving and SFST Assessments in FFY16. Travel expenses were also paid for non-employee travel to NHTSA Regional meetings.

The following Alcohol/ Impaired Driving project was listed in the 2016 HSP, but the projects were not implemented and no NHTSA funds were expended in FFY16:

DWI Judicial Education**164AL-2016-AL-17-00 (16-AL-64-P17)**

The NMDOT anticipated establishing a partnership with the University of New Mexico for this project, but no agreement was reached.

State Funded Projects and 2016 Accomplishments

Community Driving While Impaired (CDWI)

This project provides funds to cities or counties for alcohol-related prevention, enforcement, public information/ education and offender projects. State funds come from a \$75.00 fee imposed on convicted drunk drivers, as allowed by Section 31-12-7(B) and Regulation 18.20.6 NMAC (2004). Funding amounts vary by fiscal year based on fees collected in the previous year. In FFY16, over \$375,000 of CDWI funds was distributed to 24 local governmental agencies. All of New Mexico's 33 counties are eligible to receive a portion of the funds, but not all cities/ counties apply for the funds every year.

Ignition Interlock Administration

The NMDOT/TSD is responsible for the licensing, certification and monitoring of ignition interlock providers. Once approved, provider information is available on the UNM Traffic Safety Center website for use by agencies and the public: <http://transportation.unm.edu/>. The Ignition Interlock Program Manager (IIPM) monitors, investigates and resolves complaints, and responds to calls for information about ignition interlock requirements from the public, service providers the courts and other government agencies nationally and internationally.

In FFY16, certification was approved for 2 new manufacturers, 11 new service center providers, 28 new installers and 18 new service technicians. TSD renewed 124 other service provider applications. There were 10 manufacturers licensed to distribute interlocks in New Mexico with a total of 51 service centers, 82 installers and 40 service technicians. Ignition interlock service is available in 24 cities in New Mexico with one additional location providing mobile service.

The IIPM meets with and assists the NM Motor Vehicle Division, the courts, compliance personnel and law enforcement with ignition interlock issues. In FFY16, there were over 12,000 individuals with interlock devices installed in their vehicles and 10,625 ignition interlock licenses were issued by the

Motor Vehicle Division. Original or renewal licenses were reviewed and evaluated for 74 ignition interlock service centers, 157 installers, 70 service technicians, 9 manufacturers and 27 mobile sites.

Ignition Interlock Indigent Fund

The NMDOT/TSD is legislatively mandated to administer New Mexico's Ignition Interlock (II) Indigent Fund. No more than ten percent of the money in the Indigent Fund can be used for administrative purposes in any State fiscal year. Annually, \$300,000 is appropriated to the fund from the State's liquor excise tax. Additional funds come from a \$50 'indigent device fund' fee for every year a non-indigent individual obtains an Ignition Interlock license. Indigent device fund fees are waived for approved indigent drivers during their indigent eligibility period.

The TSD processes applications for individuals seeking a subsidy from the II Indigent Fund. The subsidy covers one vehicle per offender, up to \$50.00 for the cost of the interlock installation, \$30.00 monthly for verified active use of the interlock device and \$50.00 for the cost of removal of the device for services rendered during the indigent individual's eligibility dates.

In FFY16, the TSD processed 2,739 applications for indigent status. Of those processed, 2,190 were approved, 379 were denied, and additional information was requested from 170 applicants. At the end of FFY16 there were 1,472 active approved indigent clients eligible for indigent benefits.

Underage Drinking Prevention Projects

In FFY16, the NMDOT/TSD funded a variety of projects aimed at reducing underage drinking and underage drinking and driving behaviors. The projects are focused on engaging middle and high school age youths and their families through education, media literacy and hand-on activities. According to the 2015 Youth Risk and Resiliency Survey, New Mexico has made progress in reducing underage drinking over the past two years. The State is below the National average in all areas except 'drank alcohol before age13'.

Life of an Athlete

This project funds the New Mexico Activities Association (NMAA) to implement Life of an Athlete (LoA), a prevention-intervention course focused on alcohol education for student athletes, their parents, coaches and athletic directors statewide. The NMAA maintains the LoA website: lifeofanathlete.com. In FFY16, 4,075 students completed the high school course and 1,193 students completed the middle school course. Over 4,300 in-person presentations about the program were made to middle and high school students. During the year, television and radio campaigns in English and Spanish were used to outreach to students and their families.

Community Prevention Projects

The NMDOT/TSD funded community-based UAD prevention projects in Quay, Sandoval, Rio Arriba and McKinley counties and the city of Portales to help lower the number of alcohol-related fatal and serious injury crashes involving 15-20 year olds. In FFY16, these projects provided educational presentations on underage drinking awareness, how to host classroom discussions on media literacy and preventing and reducing alcohol use and binge-drinking by middle and high school students, and on how to conduct shoulder taps and merchant education about liquor control act violations.

Taos Alive

The Taos Alive project conducted a program which integrates a variety of prevention approaches including school, extracurricular activities, families, policies and community strategies. Using the Alcohol Literacy Challenge curriculum, the Taos Alive program reached 441 elementary, 234 middle and 327 high school students in the 2015-2016 school year. Over the past two years, the school-based program has provided the curriculum to almost two thousand Taos county students.

Boys and Girls Clubs

From March 2015 through February 2016, NMDOT/TSD funded a contract to conduct a UAD prevention program at 13 Boys and Girls Clubs. During this period, almost 300 youths aged 6-14 completed the evidence-based SMART Moves program. Media literacy education was provided at all the B&G Clubs. The youths also developed and participated in a wide variety of UAD prevention projects including a Halloween carnival booth, planning and implementing a community conference, health fairs, and creating UAD prevention posters and videos.

Santa Fe Public Schools

From March 2015 through February 2016, NMDOT/ TSD funded a contract to implement UAD prevention programs for Santa Fe 5th grade and middle school children and their parents. The evidence-based Strengthening Families Parent Involvement Program was provided to 20 high-risk middle school aged youths and their families. Six two-hour long sessions were taught weekly. Pre/post evaluations showed that 88 percent of parents and 60 percent of youths were satisfied or very satisfied with the program, while 75 percent of adults and 70 percent of youths reported that the information gained from the program was very helpful or mostly helpful.

The Keep a Clear Mind (KACM) program was provided to 1,100 5th grade students. During four facilitated sessions, students were given KACM interactive exercise booklets to take home and complete with their parents. Booklets were provided in English and Spanish. Teachers rated the program at 4.5 on a scale of 1 to 5 as likely to be effective with the prevention of substance abuse. Comments showed that teachers thought most kids were interested and involved with the program.

School-based UAD Education and Intervention

From February 2015 through June 2016, NMDOT/TSD funded a contract to further the reach of the MyInstead UAD prevention campaign. During this period, the contractor made 6 UAD prevention presentations to over 2,600 middle and high school youths in 6 counties. MyInstead kiosk booths were set up at seven middle and high schools reaching over 2,300 students. School locations were selected based on DWI crash and NM Youth Risk and Resiliency data. The kiosk booths were also set up at the State wrestling and basketball tournaments.

Occupant Protection Program

Program Overview

New Mexico's primary seatbelt and child safety/ booster seat laws, child safety seat distribution program, fitting stations and clinics have been instrumental in achieving high use of occupant protection and in reducing traffic-related deaths and injuries. TSD contracts with Safer New Mexico Now (Safer) to assist with the management of the following child passenger safety projects. Safer provides technical and administrative oversight and maintenance of the projects, and produces monthly and annual enforcement operations summary reports to TSD.

2016 HSP Performance Targets

C-4: Limit the expected increase in unrestrained occupant fatalities to 14 percent from 104 in 2013 to not more than 119 in 2016. (FARS; 3 year averages)

2016 Target Outcome: Achieved and Exceeded

Unrestrained occupant fatalities did not increase in 2015, but were decreased by 9.6 percent based on 3-year averages.

B-1: Increase seatbelt use by 0.1 percent from 92.1 percent in 2014 to 92.2 percent in 2016. (State; annual data)

2016 Target Outcome: Achieved and Exceeded

New Mexico increased overall seatbelt use in 2016. Data from the 2016 New Mexico Seatbelt Use Survey showed seatbelt use for front-seat occupants at 92.3 percent.

Projects' Contribution toward Achieving Performance Targets

New Mexico's Occupant Protection Program projects assisted the State in maintaining high levels of overall occupant protection use, and in increasing the public's knowledge about and proper use of child restraint devices. The Child Restraint Program, including child safety seat distribution, fitting stations and clinics, and child passenger safety training and recertification ensures that New Mexicans have access to child safety seats, and receive assistance with proper installation of the seats.

In FFY16, statewide high-visibility occupant protection enforcement including BKLUP and Click It or Ticket contributed to fewer occupant protection related fatalities and injuries, and achievement of the occupant protection performance targets. High-visibility media and education efforts help raise awareness about buckling up - day or night - and of the importance of always using appropriate child restraints.

NHTSA Funded Projects and 2016 Accomplishments

Seatbelt Daytime Survey/ Nighttime Observations M1X-2016-05-01-00 (16-OP-05b-P01)

This project funded a contract to conduct New Mexico's annual statewide pre and post seatbelt observation survey and its second nighttime observation survey. The daytime survey is conducted prior to and following the Click It or Ticket National Seatbelt Enforcement Mobilization to determine the annual seatbelt use percentage; the nighttime observations were conducted in July, post-Click It or Ticket. NHTSA-approved survey methods and processes were used for both surveys. The findings of the surveys demonstrate the impact of New Mexico's primary seatbelt law (a citation can be issued for non-belt use even if no other violation occurs).

In FFY16, New Mexico conducted its seatbelt use survey and nighttime observations on cars and pickup trucks. Trained observers recorded front shoulder belt use by drivers and front outboard passengers (sitting by the right door). The observation sites are a sample of public roadway locations that were selected by a random sampling process.

Daytime Survey - 2016	% Pre-survey Belt Use	% Post-survey Belt Use
All Vehicles - Driver & Front Seat Passenger	91.1	92.3
Driver	91.4	92.2
Passenger	89	90.9
Car/Van/SUV – All Front Seat	91.5	92.9
Pickup Truck – All Front Seat	89.7	89.8

Nighttime Observations	All Vehicles	Car/Van/SUV	Pickup Truck
Driver & Front Seat Passenger	89.4	90.6	84.0
Driver	89.5	91.1	83.3
Passenger	88.9	89.6	86.6

This year’s daytime observed seatbelt use was documented at 92.3 percent. The State’s overall seatbelt use percentage continues to be above the National percentage of 90.1. Based on 2016 survey results, increased enforcement and media efforts in 2017 will be focused on those individuals with lower seatbelt use, in particular pickup truck drivers and passengers, drivers on local roads and nighttime drivers.

Child Restraint Program

M1CPS-2016-05-02-00 (16-OP-05b-P02)

This project funded a contract to train additional child safety seat/ booster seat technicians; increase child safety seat/ booster seat clinics and fitting stations throughout the State; expand the child safety seat/ booster seat distribution system; increase availability of child safety seat /booster seat equipment for low-income families; and support statewide school-based and community-based occupant protection programs. The four activities below encompass the Child Restraint Program. Both Federal and State funds were used for this program.

New Mexico Child Safety Seat Distribution Program (NMCSSDP)

With the support of public health clinics, hospitals, shelters and other social service organizations, lower income families are provided child safety seats and instruction on their proper use. Several distribution sites serve primarily Spanish-speaking populations. All distribution sites receive educational materials from the Safer Injury Prevention Resource Center throughout the year.

In FFY16, 45 agencies participated in the NMCSSDP distributing 1,877 child safety seats to low-income families. Site staff showed child passenger safety videos, reviewed educational brochures with the families and provided individual instruction on how to install the child safety seat. Program services were available to an estimated 81 percent of the State’s population.

A \$20 fee is requested when providing a child safety seat, but all families are able to receive a child safety seat regardless of their ability to pay. All fees are used to purchase additional child safety seats. In FFY16, the fees generated just over \$26,390 which allowed Safer to purchase 437 safety seats for distribution.

All agency personnel who distribute child safety seats are required to complete an advocacy-training session conducted by a certified Child Passenger Safety instructor. The six-hour training includes lectures, hands-on activities and a written test that educates health care professionals on proper seat selection and administrative aspects of participation in the New Mexico Child Safety Seat Distribution Program. In FFY16, Safer conducted five six-hour trainings for 46 representatives from various healthcare organizations and community agencies.

Child Passenger Safety (CPS) Technical Training

Agency personnel and law enforcement officers providing services at child safety seat distribution sites must be certified utilizing NHTSA's Standardized CPS Technical Training. Safer conducts CPS Technical Training classes and Certification Renewal courses.

Safer conducted four National Standardized CPS 32-hour Technician Training classes during FFY16, with 91 students becoming newly certified. In FFY16, 120 of 208 eligible technicians completed recertification through the Safe Kids Worldwide recertification process, resulting in a 57.7 percent recertification rate, a rate higher than the National average of 56.3 percent.

Statewide, there are 445 certified CPS technicians (435 technicians and 10 instructors), representing all six NMDOT districts, 28 of 33 counties and more than 55 cities/ towns. During FFY16, technicians and volunteers worked over 2,300 hours at inspection events throughout the State.

In January 2016, the annual CPS Technician Instructor (CPSTI) and Senior Technician training meeting was held with 8 CPSTIs and 9 senior technicians participating.

Child Safety Seat Fitting Stations and Clinics

New Mexico has nine permanent child safety seat fitting stations, and child safety seat clinics are conducted throughout the year. Child safety technicians and volunteers, including law enforcement, assist with local child safety seat clinics and fitting stations. Events are advertised via local and/or statewide radio and/or television stations, local newspapers, flyers, law enforcement training events and the Safer website. In February 2016, a \$20 fee was implemented at fitting station and clinic events when providing a child safety seat, but all families are able to receive a child safety seat regardless of their ability to pay.

In FFY16, Safer conducted 76 TSD-sponsored child safety seat clinics, making the service available to an estimated 86 percent of the State's population. At these clinics, 1,163 child safety seats were inspected and 428 (37%) replaced. Safer found that 79 percent of child safety seats inspected at the clinics were being misused. A total of 590 child passenger safety technicians and volunteers donated time at the clinics. From February through September, over \$4,500 in fees was collected, allowing Safer to purchase 75 additional safety seats for distribution.

At 76 fitting station events, 794 child safety seats were inspected, and 277 (35%) replaced. Safer found that 70 percent of child safety seats inspected were being misused. Fitting stations are accessible to an estimated 65 percent of the State's population. A total of 461 child passenger safety technicians and volunteers donated time at the clinics. From February through September over \$2,200 in fees was collected allowing Safer to purchase 37 additional safety seats for distribution.

Buckle-Up New Mexico Recertification Training

The Buckle-Up New Mexico Recertification Training was held in Albuquerque in March 2016. The event was sponsored by NMDOT/TSD and coordinated by Safer New Mexico Now.

This annual two-day training provides Child Passenger Safety Technicians from across the State with education and hands-on activities by expert instructors and National child passenger safety manufacturers. Dr. Ben Hoffman from Oregon Health and Science University Department of Pediatrics delivered the keynote speech and Kim Herrmann of Safe Kids Worldwide spoke on airbags.

A number of awards were presented to law enforcement, and community and corporate occupant protection safety advocates.

Attendance totaled 243 persons including child passenger safety instructors and technicians, New Mexico Child Safety Seat Distribution Program coordinators, child safety seat manufacturer representatives, child passenger safety community advocates and TSD personnel. A child safety seat clinic was held during the conference giving CPS technician instructors the opportunity to assist technicians with meeting their recertification requirements.

The 2016 Buckle-Up New Mexico Recertification Training was accredited for seven CEUs through Safe Kids Worldwide. Based on the format of the training, certified CPSTs could earn up to six CEUs, fully satisfying their recertification requirement.

Child Safety Seats/ Booster Seats

M1CSS-2016-05-04-00 (16-OP-05b-P04)

This project provided funds to purchase and distribute child safety seats and booster seats throughout the State to enhance child passenger use efforts.

In FFY16, a total of 2,707 car seats were purchased and 2,584 distributed. The remaining seats will be distributed through the ongoing project in FFY17.

OP Program Management-FTEs

M1X-2016-05-05-00 (16-OP-05b-P05)

This project provides program management for the Occupant Protection program area to coordinate statewide local law enforcement occupant protection operations including the Click It or Ticket National Seatbelt Mobilization and BKLUP. Program staff oversees funding to local law enforcement agencies for overtime enforcement and assist in developing strategies for inter-jurisdictional enforcement efforts. They provide program management for the annual New Mexico Seatbelt Survey and projects related to child occupant protection, including safety seat/ booster seat distribution, clinics and fitting stations.

Occupant Protection Enforcement

OP-2016-02-06-00 (16-OP-02-P06)

BKLUP enforcement focuses on law enforcement participation in operations such as the NHTSA annual Click It or Ticket enforcement mobilization, and New Mexico's Superblitz and Miniblitz operations that combine statewide BKLUP enforcement activities with alcohol/impaired driving enforcement (ENDWI).

The primary objectives of BKLUP and Click It or Ticket (CIOT) are to cite and educate those who fail to comply with New Mexico's seatbelt and child restraint laws. BKLUP and CIOT campaigns are accompanied by media and education efforts. Sustained enforcement activities included checkpoint and saturation patrol operations that were conducted throughout the year.

Safer New Mexico Now assisted with the administration of this project by negotiating law enforcement agreements, processing reimbursements, and producing monthly and annual enforcement operations summary reports. Both Federal and State funds were used to support these enforcement operations.

BKLUP Enforcement

In FFY16, 59 law enforcement agencies conducted BKLUP enforcement activities, with the 12 State Police districts counting as one of the 59 agencies. Twenty-eight agencies and the State Police conducted nighttime as well as daytime enforcement. BKLUP operations resulted in 6,047 seatbelt and 549 child restraint citations. While the focus during these activities is on the proper use of seatbelts and child restraints, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. In addition to the seatbelt and child restraint citations, the enforcement operations resulted in the following:

- 2,842 speeding citations
- 2,042 uninsured citations
- 610 cell phone use citations

- 440 revoked or suspended license citations
- 24 reckless driving citations
- 189 misdemeanor arrests
- 33 felony arrests
- 38 drug arrests
- 26 DWI arrests
- 109 fugitives apprehended
- 5 stolen vehicles recovered
- 4,110 citations for violations other than these listed

Click It or Ticket Enforcement

In May 2016, the NMDOT/TSD held a news conference at the Balloon Fiesta Park in Albuquerque to announce the State's participation in the National Click It or Ticket seatbelt enforcement campaign. Attendees included NMDOT Cabinet Secretary Tom Church, New Mexico State Police Chief Pete Kassetas, Albuquerque Police Chief Gorden Eden, Bernalillo County Sheriff Manuel Gonzales III, traffic safety partners and advocates.

In FFY16, 40 law enforcement agencies participated in the National Click It or Ticket campaign. The 12 State Police districts are counted as one of the 40 agencies. During this campaign, law enforcement officers issued 1,918 seatbelt citations and 122 child restraint citations. The enforcement operation also resulted in the following:

- 856 speeding citations
- 606 uninsured citations
- 133 revoked or suspended license citations
- 133 cell phone use citations
- 12 reckless driving citations
- 66 misdemeanor arrests
- 5 felony arrests
- 6 DWI arrests
- 6 drug arrests
- 13 fugitives apprehended
- 1,245 citations for violations other than these listed

State Funded Occupant Protection Project and 2016 Accomplishments

Older Driver Program

This project funds a contract to develop and implement a comprehensive older driver safety program aimed at reducing older driver crashes, fatalities and injuries in New Mexico. In this second year of the four-year project, a 7-hour train-the trainer course was conducted in January 2016 for healthcare and senior services providers and law enforcement stakeholders to familiarize them with the curriculum. Eleven older driver awareness classes were conducted for 68 providers and stakeholders to review the components of the new program, provide information on older driver issues and challenges, and to provide updates on available resources.

Police Traffic Services Program

Program Overview

The Police Traffic Services Program provides funds to local law enforcement agencies for targeted enforcement efforts in identified high-risk areas. Police traffic services (PTS) problem areas are identified and strategies prioritized to maximize impact given the available funding. Prevention and enforcement activities occur at State, county and city levels, and assistance to local law enforcement includes access to training and equipment.

PTS sustained enforcement activities include checkpoint and saturation patrol operations that are conducted throughout the year. In support of NHTSA national traffic safety objectives, sustained enforcement activities focus not only on speed enforcement, but on DWI, occupant protection, distracted driving, and other traffic safety issues.

2016 HSP Performance Targets

C5: Reduce alcohol-impaired fatalities by 14 percent from 105 in 2013 to 90 in 2016. (FARS; 5 year averages)

2016 Target Outcome: Not Achieved

Although the State did not reduce its alcohol-impaired fatalities by the projected number, there was a 2.8 percent decrease from 2013.

C6: Reduce speeding-related fatalities by 5 percent from 131 in 2013 to 124 in 2016. (FARS; 3 year averages)

2016 Target Outcome: Not Achieved

Three-year averages indicate a 2.3 percent reduction from 2013. Speeding fatality counts increased in 2014 from 2013; then declined by 2 in 2015.

B1: Increase seatbelt use by 0.1 percent from 92.1 percent in 2014 to 92.2 percent in 2016. (State; annual data)

2016 Target Outcome: Achieved and Exceeded

New Mexico achieved and exceeded its 2016 HSP performance target for increasing overall seatbelt use. Data from the 2016 New Mexico Seatbelt Use Survey show seatbelt use for front-seat occupants at 92.3 percent.

Projects' Contribution toward Achieving Performance Targets

Five-year averages for alcohol-impaired fatalities and 3-year averages for speeding-related fatalities were reduced from 2013 figures, but not by the projected amounts. New Mexico's STEP, 100 Days and Nights and Distracted Driving (DNTXT) projects have greatly increased law enforcements' ability to continue to conduct high-visibility targeted enforcement operations on New Mexico's roadways to help reduce speeding and alcohol-related fatalities, and to maintain high levels of seatbelt use.

NHTSA Funded Projects and 2016 Accomplishments

Traffic Safety Law Enforcement Liaisons

PT-2016-PT-02-00 (16-PT-02-P02)

This project funded three full-time positions (law enforcement liaisons - LELs) to provide statewide coordination of TSD and national initiatives between State, county, city and tribal law enforcement agencies and the TSD. Their duties include, but are not limited to, negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY16, Safer law enforcement liaisons maintained oversight of 91 individual law enforcement agencies.

LELs assisted with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). This year it was held in May 2016 in Albuquerque with more than 240 participants including New Mexico law enforcement, sponsors and exhibitors. The LECS provides law enforcement personnel with current program information, education and work sessions. Presentation topics included: regional strategies, distracted driving, driving under the influence, seatbelt use, public perception of law enforcement, and a legal update.

PTS Program Management-FTEs

PT-2016-PT-03-00 (16-PT-02-P03)

This project provides program management in the Police Traffic Services Program area to coordinate enforcement projects including speed, aggressive driving and distracted driving control, and to manage the statewide program of training and quality assurance for law enforcement participating in the PTS Program. Staff provides management of the State's Traffic Safety Education and Enforcement funds that are supplied to local law enforcement agencies.

100 Days & Nights of Summer

PT-2016-PT-04-00 (16-PT-02-P04)

The 100 Days & Nights of Summer campaign is conducted annually by State, city and county law enforcement agencies throughout New Mexico. The summer months are typically the deadliest on New Mexico's roadways, and NMDOT has supported this comprehensive traffic safety enforcement operation for the past eight years. The 100 Days & Nights of Summer campaign seeks to decrease the seasonal roadway trauma and increase the public's awareness about safe and responsible driving. In addition to conducting increased DWI enforcement activity, officers are on patrol looking for speeders, distracted or aggressive drivers, drivers who don't wear their seatbelts or ensure their children are buckled into child safety seats, and other traffic safety violators. Both Federal and State funds were used for this project.

In FFY16, 68 law enforcement agencies participated in the 100 Days & Nights of Summer campaign. The 12 State Police districts are counted as one of the 68 agencies. TSD provided overtime funds, and law enforcement agencies used other State, city or county funds to conduct this campaign. The campaign was conducted between June 22 and September 30, 2016.

This 100 Days law enforcement operation resulted in the following:

- 11,094 speeding citations
- 3,534 uninsured motorist citations
- 1,354 seatbelt or child restraint citations
- 512 suspended or revoked license citations
- 625 cell phone citations
- 99 reckless driving citations
- 58 DWI arrests
- 218 misdemeanor arrests
- 33 felony arrests
- 39 drug arrests
- 59 fugitives apprehended
- 4 stolen vehicles recovered
- 8,682 citations for violations other than these listed

Distracted Driving (DNTXT) Enforcement***DD-2016-DD-05-00 (16-DD-02-P05)***

This project provided funds for a sustained statewide enforcement program to target distracted driving, defined specifically as the reading or viewing of text messages or typing on a handheld mobile communication device while driving.

In FFY16, 20 law enforcement agencies, with the State Police counted as one of the agencies, participated in this enforcement activity resulting in the following:

- 2,366 cell phone citations
- 1,117 texting citations
- 1,585 uninsured motorist citations
- 1,270 speeding citations
- 818 seatbelt or child restraint citations
- 243 revoked or suspended license citations
- 26 reckless driving citations
- 91 misdemeanor arrests
- 6 felony arrests
- 19 DWI arrests
- 16 drug arrests
- 27 fugitives apprehended
- 1 stolen vehicle recovered
- 3,485 citations for violations other than these listed

Traffic Safety Resource Prosecutor***PT-2016-PT-06-00 (16-PT-02-P06)***

This project provided funds for a full-time traffic safety resource prosecutor (TSRP) and a full-time administrative position to provide training, education and technical support to traffic crimes prosecutors and law enforcement agencies throughout the State. The positions are housed under the New Mexico Attorney General's office.

Activities conducted in FFY16 included:

- Provided education and training through 21 seminars/ training sessions to over 800 police officers, prosecutors and other law enforcement personnel
- Conducted trainings on courtroom testimony at the Albuquerque Police Academy and the NM State Police Law Enforcement Academy
- Provided DWI-specific training to law enforcement at the NM Sheriffs Association conference
- In association with the NM Administrative Office of District Attorneys, hosted a two-day DWI Summit
- Provided a DWI update at the fall 2015 and summer 2016 NM District Attorneys Association conferences and at the Law Enforcement Coordinators Symposium

In addition, the TSRP worked with the NMDOT/ TSD on SFST and ALR issues, and advised on DWI-related bills during the legislative session.

Impaired Driving and SFST Assessments***PT-2016-PT-07-00 (16-PT-02-P07)***

In December 2015, a NHTSA-sponsored Technical Assessment Team conducted a Standardized Field Sobriety Testing (SFST) Program Assessment. The Team's assessment report was based on a review of the NMDOT/ TSD SFST program and is designed to enhance the effectiveness of the program. Priority recommendations were made in the areas of Program Administrative, Program Operation, and Program Prosecution and Adjudication.

An Impaired Driving Program Assessment was conducted by a NHTSA-sponsored Technical Assessment Team in March 2016. Priority recommendations were made in the areas of Program Management and Strategic Planning; Prevention; Criminal Justice System; Communication Program; Alcohol and Other Drug Misuse: Screening, Assessment, Treatment and Rehabilitation; and Program Evaluation and Data.

NMDOT and traffic safety partners and advocates participated in the assessments. Recommendations from both of these assessments will be addressed in the 2017 Statewide Impaired Driving Plan.

Selective Traffic Enforcement Program (STEP) M7*PT-2016-05-24-00 (16-ST-05d-P24)

This project provided funds for police traffic services projects for the Selective Traffic Enforcement Program (STEP). STEPs are used in areas that have been identified through local analyses as needing targeted intervention due to high rates of crashes and/or speeding, DWI or other traffic-related problems.

A total of 47 law enforcement agencies received STEP funding in FFY16. The 12 State Police districts are counted as one of the 47 agencies. These agencies totaled over 14,200 hours of law enforcement activities in saturation patrols, checkpoints, safety corridor, speed and commercial traffic enforcement operations. Both Federal and State funds were used for this project.

In FFY16, STEP activities resulted in officers issuing the following:

- 17,017 speeding citations
- 2,830 uninsured motorist citations
- 1,442 seatbelt or child restraint citations
- 582 suspended or revoked driver license citations
- 91 cell phone citations
- 22 reckless driving citations
- 51 DWI arrests
- 82 drug arrests
- 167 misdemeanor arrests
- 47 felony arrests
- 90 fugitives apprehended
- 16 stolen vehicles recovered
- 7,096 citations for violations other than these listed

The following Police Traffic Services project was listed in the 2016 HSP, but the project was not implemented and no NHTSA funds were expended in FFY16:

**General Law Enforcement Training
PT-2016-PT-01-00 (16-PT-02-P01)**

A request for proposals was issued for this project in FFY16, with a contract awarded in August 2016. Due to the late date of the contract award, no funds were expended in FFY16.

State Funded Project and 2016 Accomplishments

Education and Enforcement Funds to LEAs

Education and Enforcement funds are State funds authorized by State Statute 66-7-512 and by Regulation Part 2, 18.20.2.1 to institute and promote statewide traffic safety programs. Funds are used for law enforcement overtime, commodities, education, training and program administration. Funding amounts vary by fiscal year based on fees collected in the previous year. In FFY16, the NM Department of Public Safety State Police and the McKinley County Task Force received \$162,000 in distributions to support traffic law enforcement activities.

Pedestrian and Bicyclist Safety Program

Program Overview

The NMDOT seeks to reduce the number of pedestrian and bicyclist crashes in New Mexico, and to encourage walking and biking as comfortable, accessible, safe and efficient modes of transportation. To successfully reduce New Mexico's pedestrian and bicyclist injury and fatality rates, at-risk populations need to be identified and their safety needs addressed. NMDOT provides support for community-based public awareness, information and education primarily in high pedestrian crash areas of the State.

2016 HSP Performance Targets

C10: Limit the expected increase in pedestrian fatalities to 28 percent from 50 in 2013 to not more than 64 in 2016. (FARS; 3 year averages)

2016 Target Outcome: Achieved & Exceeded

New Mexico was able to limit the expected increase in pedestrian fatalities to 18 percent rather than 28 percent. Pedestrian fatality counts increased in 2014 from 2013; then declined in 2015 from 2014.

C11: Reduce bicyclist fatalities by 20 percent from 5 in 2013 to 4 in 2016. (FARS; 3 year averages)

2016 Target Outcome: Not Achieved

New Mexico did not meet its bicyclist fatalities target; these fatalities remained at 5 based on 3-year averages.

Projects' Contribution toward Achieving Performance Targets

The NMDOT/ TSD, its contractor the University of New Mexico Center for Injury Prevention, Research and Education, and stakeholder agencies worked in FFY16 to increase pedestrian and bicyclist safety throughout the year via the TSD pedestrian safety outreach, training and education projects, safety information dissemination and the 'Look for Me' campaign.

NHTSA Funded Project and 2016 Accomplishments

Pedestrian and Bicyclist Safety

PS-2016-PS-01-00 (16-PS-02-P01)

This project funded a contract with the University of New Mexico Center for Injury Prevention, Research and Education (CIPRE) to conduct community outreach, education and training with a focus on drivers, pedestrians, bicyclists and the general public. In conjunction with TSD staff, CIPRE staff worked with local communities, schools, pedestrian and bicyclist stakeholders to design and implement safety education campaigns in communities at higher risk of pedestrian and bicyclist injuries/fatalities at street crossings. Support was provided to law enforcement agencies to enhance awareness of pedestrian and bicyclist safety laws among high-risk populations. Both Federal and State funds were used for this project.

Driver Education Instructor Outreach

In FFY16, the CIPRE program manager provided pedestrian and bike safety presentations at two TSD-approved driver education new instructor trainings and one instructor recertification training. The 148 driver education instructors were provided with information and tools to enable them to highlight pedestrian and bike safety awareness in their classes for new drivers.

Community Assessment and Planning

CIPRE staff again worked in concert with the City of Albuquerque, FHWA, the International District Community Health Coalition, Pueblo of Sandia, Mid-Region Council of Governments, Albuquerque Police Department and the Santa Fe Metropolitan Planning Organization on two road safety audits. Albuquerque is an FHWA designated Focus City, and New Mexico is a Focus State for pedestrian and bicycle collisions.

Travel Safety Campaign: LOOK FOR ME

CIPRE continued its contract with an advertising agency for an internal & external transit campaign. In FFY16, the LOOK FOR ME – We're All Going Somewhere logo was on eight city buses in Albuquerque, on two Navajo Transit buses serving the Shiprock and Farmington area, on two city buses in Santa Fe and two in Gallup, and on three school buses in Rio Rancho. LOOK FOR ME placards are on the inside of over 70 buses.



Law Enforcement Training

CIPRE staff coordinated a five-day Law Enforcement Basic Pedestrian/Bicycle Crash Investigation training course offered by the Institute for Police Technology and Management at the Bernalillo County Sheriff's Office in Albuquerque. The course was attended by 20 officers from law enforcement agencies from around the State.

On-line Safety Information

The CIPRE website and Facebook page were maintained, providing information on pedestrian and bicycle safety events, resources and other relevant pedestrian and bicyclist safety information.

<http://hsc.unm.edu/som/programs/cipre/NMPSIP.shtml>

<https://www.facebook.com/pages/UNM-Statewide-Pedestrian-Bicycle-Safety-Program/237037049837947?ref=hl>

State Funded Project and 2016 Accomplishments

Community Outreach

CIPRE staff conducted a pedestrian and bicycle safety outreach campaign in the Central Avenue/San Mateo Blvd. corridor in Albuquerque (high vehicle and pedestrian traffic area) and in other higher risk communities in New Mexico. Over 2,500 LOOK FOR ME high-visibility backpacks and brochures were given to community-based organizations including the UNM SE Heights Family Clinic, International District Community Health Coalition, Esperanza Community Bike Shop/Albuquerque Bike to Work Day, Institute of Police Technology and Management Statewide Law Enforcement Training in Las Cruces, East Central Ministries, God's Warehouse Food Pantry and the Santa Fe Police Department. Safety outreach materials were distributed at the Sandia Presbyterian Church Bike Rodeo, Fit for Life Regional 5K Run, the UNM Back to School Days and the UNM Employee Preventive Health Days.



Motorcycle Safety Program

Program Overview

The NMDOT and motorcycle safety stakeholders work to reduce the number of fatalities, despite the increasing number of motorcycles on the highways. Although certified motorcycle training is required for licensing in New Mexico, not all motorcyclists obtain a license or receive training.

To increase motorcyclist safety awareness, the NMDOT uses traffic safety radio messaging starting in April to alert drivers to be aware of the motorcycle riders during the spring and summer riding months. During Motorcycle Safety Awareness month in May, the NMDOT worked with the NMDOT District offices to utilize message boards with motorcycle safety messages. The high-visibility LOOK FOR ME – We're All Going Somewhere campaign includes a focus on motorcyclist awareness and safety.

2016 HSP Performance Targets

C7: Reduce motorcyclist fatalities by 14 percent from 51 in 2013 to 44 in 2016. (FARS; 3 year averages)

C8: Limit the expected increase in unhelmeted motorcyclist fatalities to 5 percent from 36 in 2013 to not more than 38 in 2016. (FARS; 5 year averages)

2016 Targets Outcomes: Achieved & Exceeded

Motorcyclist fatalities were reduced by 17.6 percent in 2015 from 2013 based on 3-year averages. Rather than increasing, unhelmeted motorcyclist fatalities were reduced by 13.9 percent in 2015 from 2013 based on 5-year averages.

Projects' Contribution toward Achieving Performance Targets

The NMDOT/ TSD has worked in conjunction with the NM Motorcycle Safety Program (NMMSP) for over ten years to provide motorcyclist basic and advanced training statewide. The NMMSP training, education and awareness efforts continue to assist the State in reducing motorcyclist fatalities and injuries. Although New Mexico does not have a helmet law, unhelmeted motorcyclist fatalities have declined by 54 percent over the past five years. Motorcyclist safety media messaging and safety campaigns have helped the State achieve this reduction.

NHTSA Funded Project and 2016 Accomplishments

Motorcycle Media Placement

M1*PM-2016-MC-01-00 (16-MC-PM-P01)

This project funded media placement of motorcycle safety messages which remind motorists to be aware of motorcyclists and to share the road with them. NMDOT motorcyclist safety messaging is geared toward both motorcyclists and motor vehicle drivers. Motorcycle safety campaign posters use the 'Your Road My Road' tagline and radio spots use 'Always Look for Motorcycles. It's Their Road too.'

In FFY16, a motorcyclist awareness documentary was developed and aired on statewide broadcast and cable television between March and May 2016, with the number of media impressions estimated at 100,000. The airings were during the time leading up to Motorcycle Safety month. The documentary focused on the importance of visibility and awareness in reducing motorcyclist crashes, fatalities and injuries. More details are provided in the Media and Marketing Program section.

State Funded Project and 2016 Accomplishments

Motorcycle Safety Training

This project provided funds for a contract with the Motorcycle Safety Foundation to administer a quality statewide motorcycle safety rider training program designed to assist motorcyclists to develop skills and learn how to ride safely. The project is partially funded by a \$2/motorcycle registration fee on all registered motorcycles. Student training fees provide additional funding for the training program.

In FFY16, training was provided to 1,037 students throughout New Mexico. Under contract to the NMDOT, the New Mexico Motorcycle Safety Program (NMMSP) offered 163 classes for basic and experienced riders at training sites in Albuquerque, Clovis, Alamogordo, Farmington, Roswell, Santa Fe and Las Cruces. In addition to the students above, another 53 students registered and paid for the course, but did not show up for the training. Where possible these students were contacted after the class was completed and given other options for attending a class, such as attending on a walk-in/space available basis.

The NMMSP also provided technical assistance to New Mexico research, legislative and licensing entities, and chaired one Motorcycle Advisory Council meeting. The NMMSP continued to provide technical assistance to NM Motor Vehicle Division examiners and office managers in the areas of rider skills testing, scheduling of rider tests in Albuquerque, verification of riders attending a training class and other motorcycle safety training issues.

NMMSP staff participated in the annual Motorcycle Safety Awareness Days, and in other awareness events in conjunction with a local motorcycle dealership. NMMSP training brochures and business cards were provided at these events.

Traffic Safety Enforcement Program

NMDOT's evidence-based Traffic Safety Enforcement Program (TSEP) is designed to prevent traffic crashes, fatalities, injuries and violations in the areas most at risk for such incidents. With limited resources available for traffic safety enforcement programs, it is crucial that problem areas are identified, strategies prioritized and enforcement focused. Enforcement activities should occur at the city, county, and state levels.

In terms of laws and policies, New Mexico has some significant advantages. It has some of the toughest and most diverse DWI laws in the Nation, including mandated ignition interlocks on vehicles of convicted first and subsequent DWI offenders. New Mexico has a primary seatbelt law, strong child safety seat laws, high use of occupant protection, a graduated licensing law, and award-winning media to support its traffic safety enforcement efforts.

Preventing traffic violations is an important factor in reducing risky driving practices that can cause traffic crashes, fatalities and injuries. A number of the State's high-visibility enforcement projects focus on the objectives of increasing driver awareness of traffic safety laws and issues, increasing safe driving habits and ultimately making roadways safer for drivers, passengers, pedestrians and bicyclists.

Deployment of Resources Based on Crash Data Analyses

During the traffic safety planning processes, crash analyses are used to ascertain areas and populations at highest risk for traffic crashes, fatalities and injuries. In addition, citation data is reviewed to ascertain whether areas with high numbers of crashes and fatalities are undermanned. Evidence-based (EB) strategies are then researched and discussed to determine those most feasible and most beneficial to address the identified problems/ issues of concern. Once EB strategies are selected, potential projects are discussed and project solicitations are issued. Funds are allocated to agencies based on the data analyses, as well as other factors including agency available manpower, agency location and size, and the agency's ability to expend the funds during the contract period.

To further ensure that problems are identified and there is strategic deployment of resources, TSD staff members collaborate throughout the year with their traffic safety partners, and with the NMDOT Transportation Planning and Safety Division staff responsible for developing the Highway Safety Improvement Program (HSIP) and the State Strategic Highway Safety Plan (SHSP).

Details on the NMDOT/ TSD enforcement activities are provided in each of the relevant program areas:

Alcohol/ Impaired Driving: page 14

Alcohol/ID Enforcement – ENDWI	164AL-2016-AL-01-00 (16-AL-64-P01) M5HVE-2016-05-18-00 (16-ID-05d-P18)
McKinley County DWI Enforcement Task Force	164AL-2016-AL-02-00 (16-AL-64-P02)
Alcohol Sales Compliance	164AL-2016-AL-03-00 (16-AL-64-P03)
Safety Enforcement	M7HVE-2016-05-23-00 (16-SE-05d-P23)

Occupant Protection Program: page 25

Occupant Protection Enforcement – BKLUP	OP-2016-02-06-00 (16-OP-02-P06)
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Police Traffic Services Program: page 30

100 Days & Nights of Summer	PT-2016-PT-04-00 (16-PT-02-P04)
Distracted Driving Enforcement - DNTXT	DD-2016-DD-05-00 (16-DD-02-P05)
Selective Traffic Enforcement Program - STEP	M7*PT-2016-05-24-00 (16-ST-05d-P24)

Media and Marketing Program

Program Overview

New Mexico is committed to providing high levels of media and public information that correspond with its programs in the areas of alcohol/ impaired driving, occupant protection, police traffic services, pedestrian/bicyclist safety, and motorcyclist safety. For over ten years, high-visibility media has been coordinated with enforcement operations to let the public know that officers are on the street enforcing DWI, occupant protection, speeding and other traffic safety laws. Public awareness campaigns help remind drivers to not drink and drive, to not use cell phones while driving, to buckle up themselves and their passengers, to slow down, to look out for motorcyclists, bicyclists and pedestrians, and to help prevent underage drinking. NMDOT's public awareness platforms are short, to the point and effective at delivering important traffic safety messaging to the public. Both Federal and State funds are used for these projects.

2016 HSP Performance Target for Alcohol/ Impaired Driving, Occupant Protection, Police Traffic Services and Driver Education Program Areas

S1: Increase the number of media impressions reached with traffic safety messages by 1 percent from 63.3 million in FFY14 to 63.9 million in FFY16. (State; annual data)

2016 Target Outcome: Achieved & Exceeded

FFY16 State data indicate there were 71.6 million media impressions, i.e. the number of people who may have heard something on the radio, watched something on television or read something in a brochure or on a web page. This represents a 13.1 percent increase over FFY14 impressions.

Projects' Contribution toward Achieving Performance Target

The State achieved and exceeded the number of media impressions from its media and educational campaigns focused on reducing overall crashes, fatalities and injuries. The following media messaging and placement projects are designed to reach targeted audiences and generate widespread message exposure. Information and education campaigns occur in conjunction with law enforcement or event activities to maximize the effect on the public, whether to change behavior or to increase awareness.

NHTSA Funded Projects and 2016 Accomplishments

DWI Creative Design and Production

164AL-2016-AL-15-00 (16-AL-64-P15)

The NMDOT contracted with a creative-design consultant firm, RK Venture, to create, design and produce television, radio, outdoor marketing, social media, video and educational materials focused on DWI, occupant protection, distracted driving, aggressive driving and underage drinking traffic safety awareness and enforcement efforts.

ENDWI

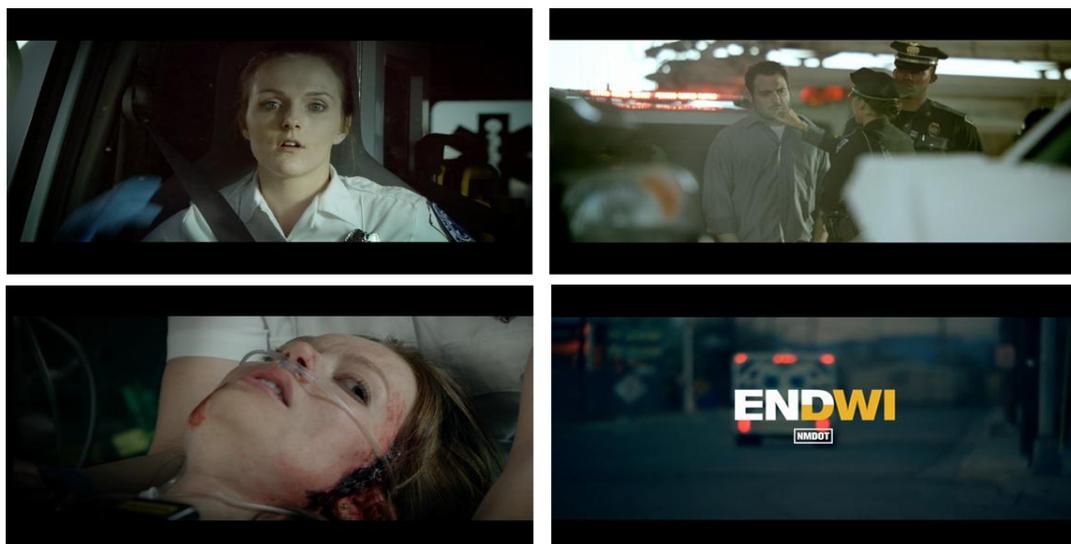
Media is a critical component that enhances and supports TSD's high-visibility enforcement operations. According to the Centers for Disease Control, 'Mass media campaigns that spread messages about the physical dangers and legal consequences of drunk driving, that persuade people not to drink and drive and encourages them to keep other drivers from doing so, are most effective when supporting other impaired driving prevention strategies.' To this end, the NMDOT continued to build on and expand its ENDWI campaign strategies in FFY16 to emphasize not just the legal and physical consequences of impaired driving, but the emotional ones as well, in an effort to motivate the public to help ENDWI. The 2015 Fall/Winter enforcement campaign, 'The Things I've Seen – Cops' began a year-long effort aimed at empowering influencers by encouraging everyday people to make a difference. Law enforcement officers recounted actual experiences of dealing with drunk drivers and the consequences

of DWI crashes. Messaging focused on family, friends and community members that may be able to influence not only first-time offenders, but also habitual drunk drivers and repeat offenders, these being the most challenging demographic to reach and to impact their negative behavior.

New Mexico's Governor, other State officials and law enforcement kicked off the new campaign at a press event prior to Thanksgiving, and the impact of the TV spots, billboards, print ads and social engagement helped increase earned media exposure throughout the holidays.



The Spring 2016 campaign continued 'The Things I've Seen' messaging to include the perspective of an EMT at the site of a DWI crash. Like the powerful spots featured during the Fall/Winter campaign, this spot features an actual EMT and her experience being on the front line and facing the horrific destruction caused by a DWI crash. Long-form videos were pushed out via social media platforms.



ENDWI.com & Absconder Crackdown

The ENDWI.com website was redesigned and updated to include information about the Executive Initiatives – Drive Smart Program spearheaded by Governor Susana Martinez. Initiatives included: Operation ‘Stop the Pain,’ DWI Bench Warrant Roundups, Court Monitoring and Sentencing Transparency, Crackdown on Repeat Offender Absconders and DWI Crash Maps. These initiatives are updated as new information becomes available. Other website sections include: Laws and Penalties, Awareness Campaigns, Newsroom and information on SafeRide & Drunk Buster programs. The site provides a link to download the ENDWI app from Apple or Google.

ENDWI app

The ENDWI app was updated to provide enhanced engagement and ease of use to help people to not drink and drive. With upgrades to the blood alcohol guide, ‘call a designated driver’ component and safe ride home options, users have the tools they need at the ready when they need them. Video displays were also enhanced and updated.

BKLUP

Additional spots and content were created in 2016 for BKLUP and DNTXT purposes. These spots were designed to target the millennial/ GenX demographic, and therefore have a non-traditional and slightly irreverent feel to them, an approach that research indicates has resonance with this audience. ‘First Date’ was also tagged with CIOT during the National Click It or Ticket campaign period.



100 DAYS AND NIGHTS

'The Things I've Seen' platform was conceived to accommodate multiple messaging strategies including ENDWI (drunk driving), BKLUP (occupant protection) and DNTXT (distracted driving). In doing so, the 2016 100 Days & Nights of Summer Campaign expanded the narrative to feature a DWI-related crash incident featuring a pedestrian being hit by a drunk driver while she was in a school safety crosswalk zone with her daughter and a BKLUP spot featuring a young couple driving with the female passenger unbuckled showing the horrific consequences of being in an auto crash without wearing a seatbelt. A series of long form videos were distributed via social media platforms.

Outdoor displays, print and digital ads were created showing a photo of an obvious consequence of unsafe driving and promoted awareness regarding the ENDWI, BKLUP and DNTXT campaigns. The campaign generated local and national earned media as well as social media engagement.



Aggressive Driving - Operation Lilly

The death of a 4-year-old from a road rage incident in October 2015 in Albuquerque shocked the community and the State. She died after being shot in the head while riding in the family truck by a man who was angry he had been cut off on the interstate. The families, emergency personnel and others who stopped to help Lilly on the side of the road will feel the repercussions of this tragedy for years to come. A split second decision by an aggressive driver can ruin lives.

In response, Operation Lilly, an aggressive driving campaign, was branded and promoted to bring awareness to this potentially deadly problem. Radio spots, billboards, police handouts, merchandising and a website were created to raise awareness and educate the public about what we all can do to End Road Rage. The Operation Lilly campaign provided strategies for how to deal with aggressive drivers and how we can avoid aggressive driving ourselves.

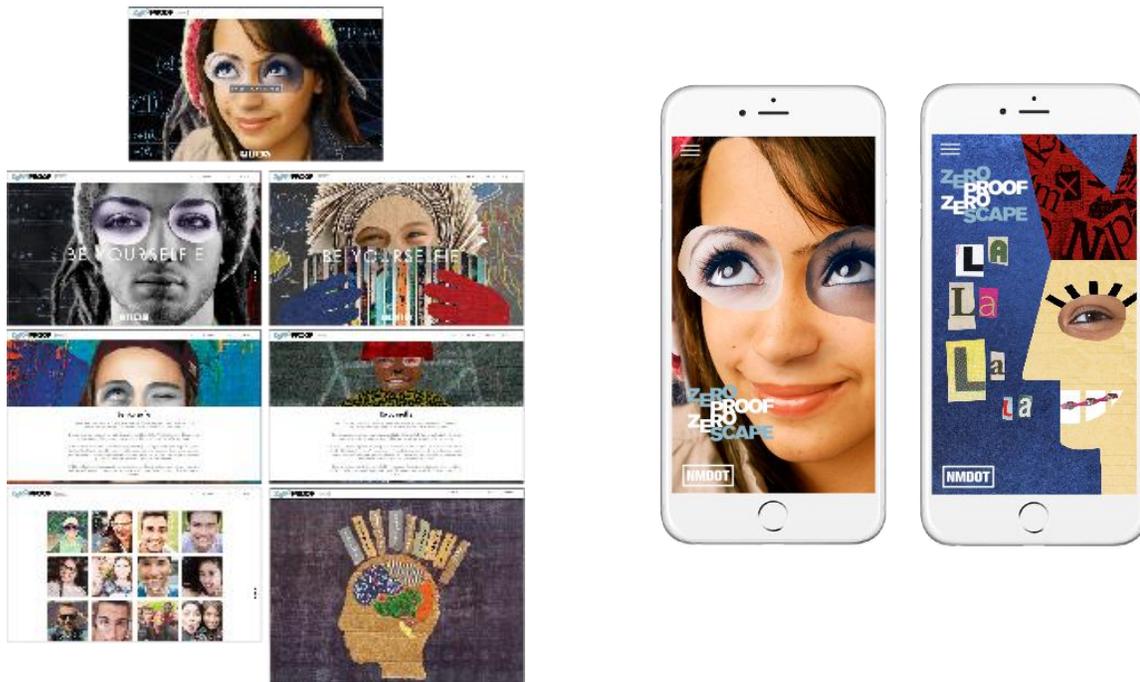


UNDERAGE DRINKING

ZeroProof

In September 2016, the underage drinking awareness campaign, MyInstead, was rebranded as ZeroProof. The campaign to bring awareness about the problem of underage drinking and offer alternatives is focused on empowering New Mexico's youth to become involved with the issue via entertaining ways: taking selfies, playing games, creating collages and becoming ambassadors of the message, all while learning about the dangers of underage drinking. The first phase of the campaign included the development and launching of the website – zeroproofnm.com. Teens and tweens can also access their sites independently by going directly to: zeroproof.me.

Parents and teachers are also being targeted through the ZeroProof campaign. Parents are encouraged to get involved as a large majority of underage drinking occurs at home. They can play an important role in influencing their child's choice not to drink. ZeroProof highlights strategies on how parents can broach the topic of alcohol, provide guidance to their child, and be a resource for the facts about the dangers of underage drinking. ZeroProof provides teachers with facts, strategies and advice for working with their classes to study the topic.



DWI Media Placement
Motorcycle Media Placement
Click It or Ticket Paid Media
SE New Mexico High Crash Media

164PM-2016-AL-16-00 (16-AL-PM-P16)
M1*PM-2016-MC-01-00 (16-MC-PM-P01)
M1*PM-2016-05-03-00 (16-OP-PM-P03)
M1*PM-2016-DE-06-00 (16-DE-PM-P06)

The NMDOT contracts with Marketing Solutions to conduct media placement and media monitoring of State campaigns, participation in National campaigns and sustained enforcement media activities. This contract is essential with year-round messaging occurring on DWI, occupant protection, motorcyclist, bicyclist or pedestrian safety, distracted driving and underage drinking prevention. The contractor assists in marketing the NMDOT's traffic safety messages through promotions and events involving the broadcast media. They prepare regular reports on traffic safety commercials aired on the stations under contract with NMDOT.

Radio, television and billboard advertising have proven to be effective throughout the State. Earned media is a large component of the media mix, and intense efforts are made to obtain news coverage of the various campaigns to increase exposure and maximize the State's media budget. Additionally, the NMDOT works with county DWI prevention and safety coalitions to distribute collateral materials to supplement paid media messages.

Southeastern New Mexico Campaign
October 2015 – September 2016

The Southeastern New Mexico High Crash Media awareness campaign was conducted during the entire fiscal year. The campaign consisted of radio and outdoor advertising in the Roswell, Clovis/Portales, Artesia/Carlsbad and Hobbs/Lovington markets. The radio aired from October through the end of December, and the outdoor continued throughout FFY16. The campaign generated:

Cash Spots: 3,812	Bonus Spots: 4,171	GRPs: 8,340
Budget: \$ 100,000 inclusive	Radio Actual: \$ 59,494.40	Outdoor Actual: \$ 35,558.57

Winter Superblitz: November 2015 - January 2016

The annual Winter Superblitz was advertised on statewide broadcast and cable television, statewide radio, and via outdoor. The campaign ran from November 13, 2015 through January 3, 2016. Creative for radio was 'ENDWI Morning' and 'ENDWI Repeat' in both English and Spanish; television ran 'ENDWI Morning,' 'ENDWI Repeat' and 'ENDWI Badge.' Billboard creative continued the ENDWI theme. The campaign generated:

Cash Spots: 10,094	Bonus Spots: 7,524	GRPs: 18,809.4
Budget: \$ 300,000 inclusive	Actual: \$ 308,940.00	



Operation Lilly: December 2015 – February 2016

In response to a tragic road rage incident on an Albuquerque highway and the resulting public outcry, NMDOT launched, in partnership with the Albuquerque Police Department, the Bernalillo County Sheriff's Department and the New Mexico State Police, a public awareness campaign called Operation Lilly. The campaign consisted of Albuquerque radio and outdoor advertising and generated:

Cash Spots: 9,161	Bonus Spots: 8,083	GRPs: 6,210.9
Budget: \$200,000 inclusive	Actual: \$199,497.17	

Super Bowl: February 2016

Since Super Bowl weekend is one of the highest DWI weekends, NMDOT was a sponsor of the game and pre-game coverage on KRQE-TV. The game itself generates high ratings and was one of the market's highest ranked programs of the year. The 'ENDWI Badge' spot was aired during the broadcast. In advance of Super Bowl weekend, Marketing Solutions coordinated interview segments on KASA-TV's Fox 2 'Style' program which featured a spokesperson from MADD talking about 'mocktails,' responsible hosting and designated drivers. The combined campaign generated:

Cash Spots: 5	Bonus Spots: 4	GRPs: 72.6
Budget: \$ 25,000 inclusive	Actual: \$ 23,929.61	

St. Patrick's Day Superblitz: March 2016

NMDOT embarked on a statewide advertising campaign to support its spring Superblitz efforts. NMDOT launched new creative with 'ENDWI EMT' in English and Spanish on radio and television. Television purchased for this campaign included a March Madness schedule and UNM Lobo basketball postseason games. The campaign generated:

Cash Spots: 2,928	Bonus Spots: 2,115	GRPs: 5,438.6
Budget: \$ 105,000 inclusive	Actual: \$ 105,459.93	

Cinco de Mayo Superblitz: May 2016

NMDOT's May Superblitz media focused on the days surrounding the popular Cinco de Mayo celebrations in select markets around the State. This campaign was aimed at the predominately Hispanic population during a time period when there are a large number of parties. The campaign utilized 'ENDWI EMT' in English and Spanish on television and radio. The campaign generated:

Cash Spots: 2,405	Bonus Spots: 1,462	GRPs: 3,440.2
Budget: \$ 75,000 inclusive	Actual: \$ 73,205.11	

Click It or Ticket National Campaign: May/June 2016

NMDOT kicked off the Click It or Ticket National Seatbelt campaign with the new television spot 'First Date' and new radio spot 'What's the Worst That Can Happen' in Spanish and English. *First Date* was tagged with CIOT or BKLUP. The Click It or Ticket campaign also included billboards throughout the State. The campaign generated:

Cash Spots: 4,615	Bonus Spots: 2,381	GRPs: 6,919.2
Budget: \$ 125,000 inclusive	Actual: \$ 126,066.99	



100 Days & Nights of Summer Campaign: June - September 2016

State officials kicked off the annual 100 Days & Nights of Summer campaign, the intensive summer-long effort to keep New Mexico’s roads safe with high visibility enforcement of traffic laws and paid media including television, radio and outdoor advertising. The traffic safety message was a continuation of the BKLUP artwork from the Click It or Ticket campaign and new ENDWI and DNTXT artwork.

The television creative was new spots that graphically illustrated consequences: ‘ENDWI - Shatter’ and ‘BKLUP – Physical Therapist.’ All spots ran in English and Spanish. The radio creative ran in English and Spanish: ‘ENDWI - Surgeon’ and ‘BKLUP – Physical Therapist.’ The campaigns generated:

DWI:

Cash Spots: 11,059	Bonus Spots: 7,800	GRPs: 20,355.8
Budget: \$ 300,000 inclusive	Actual: \$ 296,019.37	

Seatbelt:

Cash Spots: 5,525	Bonus Spots: 3,926	GRPs: 9,306.1
Budget: \$ 150,000 inclusive	Actual: \$ 147,449.23	

Labor Day Superblitz: August/September 2016

The Labor Day Superblitz media focused on the days leading up to and through the end of the summer holiday. This campaign introduced a new spot titled: ‘If You Could See What I’ve Seen – Kid’ in English and Spanish for both radio and television. The campaign generated:

Cash Spots: 5,595	Bonus Spots: 4,008	GRPs: 10,073.4
Budget: \$ 150,000 inclusive	Actual: \$ 153,676.41	

Campaign Summaries:

Campaign	GRPs	Impressions	Cash Spots	Bonus Spots	Total Spend
Winter Superblitz	18,809.4	15,407,000	10,094	7,524	\$ 308,940.00
Operation Lilly	6,210.9	12,604,000	9,161	8,083	\$ 199,497.17
Super Bowl	72.6	566,000	5	4	\$ 23,929.61
St. Patrick's Day Superblitz	5,438.6	1,966,000	2,928	2,115	\$ 105,459.93
Cinco de Mayo Superblitz	3,440.2	1,872,000	2,405	1,462	\$ 73,205.11
Click It Or Ticket	6,919.2	4,256,000	4,615	2,381	\$ 126,066.99
100 Days of Summer - DWI	20,355.8	15,679,000	11,059	7,800	\$296,019.37
100 Days of Summer – Seatbelt	9,306.1	6,069,000	5,525	3,926	\$147,449.23
Labor Day Superblitz	10,073.4	8,853,000	5,595	4,008	\$153,676.41
SENM High Crash Media	8,340	4,400,000	3,812	4,171	\$95,052.97
Totals:	80,626.20	71,672,000	51,387	37,303	\$1,434,244.82

Park & Ride Advertising: October 2015 – September 2016

NMDOT renewed its advertising on the Park & Ride shuttles that operate between Santa Fe, Los Alamos and Española. This advertising option is ideal for getting into the Santa Fe/ Española area where billboards are either not available or have limited availability.



Sponsorships: October 2015 - September 2016

NMDOT undertook several sponsorships of note during FFY16: UNM, NMSU, New Mexico Bowl, NM High School Sports, New Mexico Amateur Softball, SoberZone, and the Albuquerque Isotopes.

UNM & NMSU

NMDOT sponsored the University of New Mexico and New Mexico State University football and basketball programs. These two public universities represent the largest student populations in the State. Sponsorships included this full page color ad in the game programs for each game during their seasons.



Marketing Solutions negotiated with UNM and NMSU to use cocktail napkins with the HELP ENDWI graphic in areas where alcoholic beverages were being served.

The UNM, NMSU and New Mexico Bowl athletic sponsorships included signage with the Help ENDWI messaging displayed in key areas of the stadiums and arenas. Audio and video messaging played before and during the games.



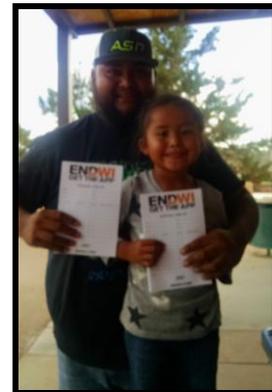
NM High School Sports Ticket Backs



NMDOT sponsored the ticket backs for all New Mexico high school sports tickets. The messaging and artwork on the ticket backs promoted the MYINSTEAD underage drinking program.

NM Amateur Softball

In New Mexico, softball is a favorite past-time among young adults. There are dozens of amateur softball leagues around the State. NMDOT contracted with Huddle Inc. to negotiate softball sponsorships with the leagues to increase visibility in the target demographic of young males. As part of the sponsorship, each team received signage and line-up cards.



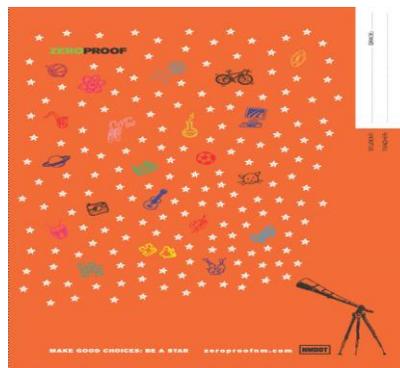
SoberZone

In FY2016, NMDOT continued to target concert goers at Isleta Amphitheater and entered the third year of promotional efforts at the popular summer venue with a modified version of 'SoberZone.' The promotion involved in-venue signage and branding of designated driver sign-up areas. For the summer 2016 concert season, the designated driver program saw more than a 100% increase in the number of patrons signing up as designated drivers. This is the third year of 100%+ increases in the number of sign-ups for the designated driver program.



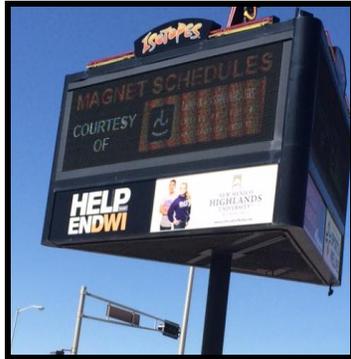
School Folder Sponsorship

Always looking for new ways to reach young people, NMDOT entered into an arrangement to sponsor the folders that elementary and middle school students take to and from classes for their homework assignments and notices to parents. This was a trial run and was only implemented in the Santa Fe and Española school districts. The artwork launched the NMDOT's new underage drinking campaign ZeroProof with 3 different artwork concepts.



Albuquerque Isotopes

In 2016, NMDOT continued its sponsorship of the Albuquerque Isotopes baseball team. It is a large, significant sponsorship that includes signage on the field, street-side and inside the concession booths; floor graphics on the concourse; and cocktail napkins in the club level suites. For the 2016 season, the Albuquerque Isotopes averaged nearly 8,000 fans per game and ended the season with a total home attendance of more than 520,000 people.



Hikers, Bikers and Automobiles Documentary: *March 2016*

NMDOT partnered with Christopher Productions to produce and air a documentary to raise awareness of motorcyclist, bicyclist and pedestrian safety. The 30-minute documentary was followed by a televised 30-minute town hall style discussion program. Utilizing experts and real stories, the documentary showed how visibility and awareness of potential actions by motorists, motorcyclists, bicyclists and pedestrians can help reduce tragic outcomes and help everyone safely reach their destinations. The documentary aired on KASA-TV (Fox), KRQE-TV (CBS), KASY-TV (My 50), KWBQ-TV (WB) and PBS stations in Albuquerque (KNME-TV), Las Cruces (KRWG-TV), and Clovis/Portales (KENW-TV). Other components of the campaign included outreach to MVD instructors throughout the State, 20-minute educational videos, a viewer/curriculum guide for classrooms, distribution of materials/ DVDs to each school district and all Parent Teacher Associations in the State, and social media marketing.

Marijuana Documentary: *August 2016*

With the recent legalization of recreational marijuana in Colorado and medical marijuana here in New Mexico, NMDOT has seen a troubling increase in the number of drivers under the influence. NMDOT partnered with Christopher Productions for a documentary on the risks and issues of marijuana use. The project included a 5-minute segment, specifically for use by NMDOT, on the effects of marijuana use on driving (impaired driving). The documentary aired on KASA-TV (Fox), KRQE-TV (CBS), KASY-TV (My 50), KWBQ-TV (WB) and PBS stations in Albuquerque (KNME-TV), Las Cruces (KRWG-TV), and Clovis/Portales (KENW-TV).

Sponsorship Summary	Cost
UNM Sponsorship	121,139
NMSU Sponsorship	87,691
NM Bowl Game	11,804
NM High School Sports Ticket Backs	55,481
NM Amateur Softball	62,596
School Folder Sponsorship	21,248
SoberZone	17,707
Albuquerque Isotopes	83,981
Hikers, Bikers & Automobiles	70,236
Marijuana Documentary	11,804

Sponsorships costs include production, placement and GRT

Traffic Records Program

Program Overview

The NMDOT/TSD Traffic Records Program works to achieve the objectives outlined in the Statewide Traffic Records Strategic Plan. The Program provides support to the members of New Mexico's Traffic Records Executive Oversight Committee (TREOC) and Traffic Records Coordinating Committee (TRCC) to develop a statewide traffic records data system, and improve traffic safety data collection and analytical systems to achieve the performance-based targets established in the Highway Safety Plan. The TR performance measures and targets are included in the Highway Safety Plan and are coordinated with the Strategic Highway Safety Plan and the Highway Safety Improvement Plan.

2016 HSP Performance Targets

S2: Increase the percentage of electronic crash reports and supplemental forms transferred directly from TraCS to the State crash database from 0 percent from April 1, 2014 to March 31, 2015 to 20 percent from April 1, 2015 to March 31, 2016. (State; annual data)

2016 Target Outcome: Achieved and Exceeded

During the performance period, the percentage of crash reports and supplemental forms transferred directly from TraCS to the State crash database increased from 0 to 24 percent. For calendar 2016, the TSD expects 30 percent of crash reports will be transferred directly from TraCS to the crash database.

S3: Decrease the number of blank data fields for 'cargo body type' in uniform crash reports for commercial motor vehicle crashes by 11 percent from 56 percent in 4/1/2014-3/31/2015 to 45 percent in 4/1/2015 to 3/31/2016. (State; annual data)

2016 Target Outcome: Not Achieved

The cargo type performance measure was not met because of a data entry issue that was not known at the time the PM was established. Utility vehicles were incorrectly coded in the 2014 database; therefore the baseline could not be validated. The data cleaning issue was resolved for data entry going forward.

Projects' Contribution toward Achieving Performance Targets

The Traffic Records projects listed below increased the ability of the Traffic Records Program to provide more accurate, timely and accessible traffic safety data used for planning, assessment and evaluation of traffic safety programs aimed at reducing crashes, fatalities and injuries.

The use of TraCS by law enforcement increased again in FFY16, as has electronic transfer of TraCS data to the central crash database and to the courts. The electronic collection and transfer of data decreases data collection and data entry errors and improves efficiencies overall.

NHTSA Funded Projects and 2016 Accomplishments

Crash Data Statistical/ Analytical Reporting M3DA-2016-05-01-00 (16-TR-05c-P01)

The University of New Mexico Traffic Research Unit (TRU) maintains a comprehensive traffic crash database for the State of New Mexico. TRU also maintains data on drivers, driver history, DWI arrests, roadways and population for use in analysis of traffic safety issues.

In FFY16, TRU finalized and made available the 2013 and 2014 New Mexico Traffic Crash Annual Reports, the 2014 New Mexico DWI Report, the 2014 Community Reports (for cities and counties) and

the 2014 Crash maps via the TRU Crash Data website: <http://tru.unm.edu/index.html>. TRU also produces a monthly fatality report that is available on the website. TRU staff provided data for the New Mexico Highway Safety Plan, the TSD Annual Report and the TS Enforcement Plan. TRU continued to maintain their geographical information system (GIS) capabilities and provide geographic analyses.

TR Data Entry Project

M3DA-2016-05-02-00 (16-TR-05c-P02)

This project provided funds for data entry and front-end quality control of the State's uniform crash reports (UCRs) sent via hard copy and TraCS, or other data transfer methods. Funds cover personnel services for a data entry supervisor and clerks as well as supplies, training and travel needed to support the maintenance of the project. Both Federal and State funds were used for this project.

In FFY16, the following objectives were achieved:

- The six month lag in crash data entry was addressed; crash reports are now entered within 30-days of receipt from law enforcement.
- A total of 50,227 UCRs were entered into the crash database; of these 20,974, just over 40%, were submitted via TraCS.
- Electronic transfer of crash data through TraCS continued with the Dona Ana County Sheriff's Office and was implemented with Albuquerque Police Department, Santa Fe Police Department, and Rio Rancho Police Department. Testing began with the NM State Police Department. A number of TraCS agencies requested assistance from the TSD to implement electronic crash data transfer in FFY16, however funds were not available.
- Scripts were written to establish the constraints for the standardization of the database. All critical variables and those needed for the production of the 2015 Annual Crash and DWI Reports were edited for quality assurance purposes.

TraCS Maintenance and Support

164HE-2016-HE-03-00 (16-HE-64-P03)

This project funded project agreements with New Mexico Department of Public Safety (NMDPS-State Police), Albuquerque Police Department and Dona Ana County Sheriff's office to provide TraCS support internally and to other law enforcement agencies. The agencies provide helpdesk services and other assistance to law enforcement agencies with TraCS-related software and hardware issues.

In FFY16, support was provided to the Rio Rancho PD, Santa Fe PD, Bernalillo County SO, Farmington PD and Albuquerque PD which all completed full-agency roll-out of TraCS. The NM Department of Public Safety-State Police completed roll-out of 90 percent of their districts. The NMDOT estimates that 50 percent of officers in the State are using TraCS to collect crash data, with 30% of crash reports being transmitted electronically to the state crash database.

TraCS Citation and Adjudication Data Transfer

164HE-2016-HE-05-00 (16-HE-64-P05)

This project provided funds for support of data integration pilot projects between the Albuquerque Police Department's records management system (RMS), the Bernalillo County Metro Court's Odyssey RMS, the District 4 State Police RMS and the Dona Ana Metro Court's Odyssey RMS, and the Administrative Office of the Courts Odyssey case management system.

In FFY16, the project agreement with the Administrative Office of the Courts/Judicial Information Division (AOC/JID) was amended to extend the time period of the project through September 30, 2017 and add additional funds for completion. Although a number of TraCS agencies requested assistance to implement electronic citation data transfer in FFY16, the NMDOT/ TSD did not have available funds.

TraCS Citation and Adjudication Data Transfer Project Performance Measure

Data Integration:

Increase the percentage of citation data from the Albuquerque Police Department TraCS system integrated with the Administrative Office of the Courts (AOC) Odyssey case management system from 0 percent in FFY15 to 35% in FFY16.

Status: Not Yet Achieved

This project turned out to be more complex than anticipated, however development work on the necessary infrastructure was successfully completed as were needed TraCS forms modifications and updates.

TraCS Equipment

164HE-2016-HE-06-00 (16-HE-64-P06)

This project funded project agreements for computer hardware for law enforcement agencies to support their agency TraCS implementation.

In FFY16, computer hardware to utilize TraCS was provided to NMDPS-State Police, Santa Fe PD, Albuquerque PD, Rio Rancho PD and Dona Ana County Sheriff's Department. The Dona Ana County Sheriff's Office, Santa Fe PD, Albuquerque PD and Rio Rancho PD received hardware to assist with electronic data exchange. No individual item of equipment of \$5,000 or more was purchased.

TraCS Software Upgrade

164HE-2016-HE-07-00 (16-HE-64-P07)

This project provided funds to purchase the latest version of TraCS and the Incident Location Tool software for all current TraCS users. This software will be available for any additional agencies added to the program as resources permit.

This project paid for unlimited licenses for law enforcement agency use of the current version of TraCS software and the associated incident location tool. The fee includes all updates to the software.

TR Strategic Plan Development

164HE-2016-HE-08-00 (16-HE-64-P08)

This project funded a contract to assist TSD with the development of a new three-year Traffic Records System Strategic Plan.

In FFY16, the contractor facilitated TRCC and TREOC committee meetings to receive input from the members on the Strategic Plan. The 2017-2019 Strategic Plan was approved by the STREOC in June 2016 and was submitted to NHTSA as part of its 2017 405c grant application.

Out-of-State Travel

164HE-2016-HE-10-00 (16-HE-64-P10)

This project provided funds for travel to federally mandated trainings, as well as training necessary for efficient management of traffic records projects.

In FFY16, funds were used for two Traffic Records staff persons to attend the International Traffic Records Forum in Baltimore, Maryland.

Uniform Crash Report Modifications

164HE-2016-HE-11-00 (16-HE-64-P11)

This project provided funds for necessary modifications to the State uniform crash report (UCR) to increase the number of MMUCC data elements. Based on the new MMUCC rating criteria produced by GHSA, the MMUCC element additions made to New Mexico's UCR will place the report in the high compliance area with a rating of 71%.

In FFY16, a final proof of the UCR subcommittee recommended revisions/additions to the UCR was generated. In October 2016, the proof copy was presented to the TRCC which agreed to move the recommendations forward for approval by the TREOC. The recommendations were sent out to the TREOC for review and comment on October 27. Preliminary project proposals were sought from both the University of New Mexico and Technology Enterprise Group to outline costs and timelines for modifications for UCR data collection and storage applications.

Magistrate Court Electronic Abstracts

164HE-2016-HE-13-00 (16-HE-64-P13)

This project provided funds for the Administrative Officer of the Courts (AOC) to purchase document scanners for magistrate courts statewide. Scanned images of traffic citations and other court filing

documents are then sent electronically to the State Motor Vehicle Division (MVD). The MVD requires an electronic citation image in order to receive electronic court abstract data.

In FFY16, the AOC purchased scan servers and batch scanners for 16 magistrate courts. No individual item costing \$5,000 or more was purchased.

Magistrate Court Electronic Abstracts Project Performance Measure

Data Integration: Increase the percentage of scanned magistrate court citations received by the Administrative Office of the Courts (AOC) Odyssey case management system and integrated with the State Motor Vehicle Division (MVD) Tapestry system from 30.4 percent in FFY15 to 79.7% in FFY16.

Status: Achieved

In FFY16, 80 percent of citations were sent electronically (104,400 of 130,400).

EMS Run Report & Tracking Systems Linkage* *164HE-2016-HE-14-00 (16-HE-64-P14)

This project was to provide funds for the NM Department of Health (DOH), Emergency Medical Services (EMS) Bureau to purchase and install service provider licensing software. This licensing software would link service provider run report information with the State EMS tracking and reporting system. The contract with DOH included the hiring of a project manager.

In FFY16, a project manager was hired by the DOH, but that person left for other employment. The DOH did not proceed with the project in the fiscal year.

TR Assessment Facilitator* *164HE-2016-HE-15-00 (16-HE-64-P15)

This project provided funds to support the administration of the mandated Traffic Records Assessment. The facilitator served as the point of contact for respondents providing information for the assessment.

In FFY16, the contractor assisted TSD staff with the coordination of the NHTSA-sponsored TR Assessment as required for the 405c grant application. The assessment was conducted from January 4, 2016 to March 30, 2016, with the final report provided to NMDOT on April 14, 2016. The assessment recommendations were addressed in the new 2017-2019 Traffic Records Strategic Plan.

FHWA Funded Project and 2016 Accomplishments

UCR Documentation and Training

This project provided funds to develop and implement a training curriculum statewide to increase the completeness and accuracy of UCR documentation from the field.

In March 2016, a contract was awarded to Southwest Training Consultants to provide training to active officers on correctly and accurately completing the UCR. In FFY16, the contractor conducted train-the-trainer classes in Santa Fe, Sandia Tribal, Las Vegas, Gallup and Albuquerque.

The following Traffic Records Program projects were listed in the 2016 HSP, but the projects were not implemented and no NHTSA funds were obligated or expended in FFY16:

TraCS Statewide Rollout Project Management *164HE-2016-HE-04-00 (16-HE-64-P04)*

The hire of a TraCS project manager was not approved by the NMDOT Information Technology section.

High Crash Location Tool Pilot Project *164HE-2016-HE-16-00 (16-HE-64-P16)*

NMDOT determined the project to be unnecessary as UNM/TRU is providing the high-crash location information.

Driver Education and Safety Program

Program Overview

The Driver Education and Safety Program funds projects to increase the distribution and dissemination of traffic safety messages across a wide variety of traffic safety programs including impaired driving, occupant protection, pedestrian, motorcyclist, bicyclist and distracted driving enforcement, prevention and education.

In addition the DE Program provides State funds for State-mandated driver education and training. Driver education, driver education and DWI schools are evaluated and monitored for compliance with State regulations.

2016 HSP Performance Target

C9. Reduce the number of drivers under age 21 in fatal crashes by 24 percent from 46 in 2013 to 35 in 2016. (FARS; 5 year averages)

2016 Target Outcome: Not Achieved

Although the State was not able to achieve this target by the projected amount, fatal crashes involving drivers under the age of 21 were reduced by 15.2 percent in 2015 from 2013. Since 2010, fatal crashes involving under-21 drivers have been reduced by 38.5 percent.

Projects' Contribution toward Achieving Performance Target

The Driver Education and Safety Program projects listed below helped the State reduce under-21 fatal crashes in 2015 by increasing the quality and availability of driver training and safety education, and supporting the distribution of driver education and underage drinking prevention materials statewide.

New Mexico's graduated licensing program provides for new driver education and supervised driver training to help young drivers become safer and more responsible drivers. This education and training and the State's focus on underage drinking prevention have helped the State continue to see a downward trend in these crashes.

NHTSA Funded Projects and 2016 Accomplishments

Traffic Safety Information Clearinghouse

DE-2016-DE-02-00 (16-DE-02-P02)

The NMDOT/TSD contracts with the Safer New Mexico Now (Safer) Injury Prevention Resource Center (IPRC) to maintain and distribute traffic safety materials to the public and to support NMDOT/TSD programs statewide.

The IPRC has a bi-lingual staff and provides a 1-800 toll-free telephone number to enable individuals and agencies to request traffic safety and injury prevention information and educational tools. An order form is also available on the Safer website: <http://www.safernm.org/>. The IPRC retains an inventory of more than 270 traffic safety and injury prevention-related titles, CDs and videos, including items on DWI prevention, child safety seat selection and use, driver education, motorcycle safety, school bus safety, bicycle safety, pedestrian safety and air bag safety. Of all items, 29 percent are available in Spanish as well as English.

In FFY16, the IPRC filled 731 orders and distributed almost 400,000 pieces of material. Of these, 39 percent were driver education-related, 20 percent were DWI-related and 41 percent were related to child safety seats, seatbelts, pedestrians, bicyclists, motorcyclists and underage drinking prevention topics. Approximately 10 percent of materials distributed were in Spanish.

In addition, IPRC distributed 13,702 pieces of material via one mass mailing. This mailing was sent to ENDWI, BKLUP, CDWI and LDWI program coordinators, substance abuse prevention programs, DWI and driver education instructors, child safety seat distribution coordinators, pediatricians and other community providers. The Motor Vehicle Division maintains display racks in each of its 33 State offices. Over 17,400 brochures and other materials were provided to MVD offices in FFY16.

Safer's website is where the public can access ENDWI and BKLUP summary reports, program descriptions, maps, contact information, the New Mexico Law Enforcement Training Program courses, training schedule and training registration portal, FAQs, the IRPC materials order form and an interactive calendar of scheduled activities and events. In FFY16, the Safer website received 38,890 visits.

Safer also maintains a social media presence through Facebook and Twitter pages located at www.facebook.com/saferNM and www.twitter.com/SAFERNM. Information regarding child passenger safety activities, DWI campaigns and current events are posted on the pages. Demographic analysis indicates the viewers are predominantly females, aged 25-44.

NCSAs/ Media Training

DE-2016-DE-04-00 (16-DE-02-P04)

This project funds a contract with the New Mexico Broadcasters Association (NMBA) to provide media training to law enforcement, community coordinators and local government officials involved with traffic safety. The NMBA provides media workshops to public information officers to better enable them to deliver traffic safety messages. The workshops include role-playing and media panels to teach more professional interaction with the media. Both Federal and State funds were used for this project.

In FFY16, the NMBA provided five regular 2-day training and one 1-day advanced training courses for participants from 18 law enforcement agencies throughout New Mexico. Accreditation documents were filed for all law enforcement attendees.

The NMBA reviewed and updated the Community Media Guide and printed bound copies to assist police and safety organizations with their media outreach and coordination efforts. The presentation for the course was updated with new information and the curriculum. Social media instruction was added to the trainings.

Representatives from television print and radio media firms, along with communications specialists from State and local agencies, facilitated the media panels. Attendees included representatives from the following law enforcement agencies:

Lea County SO	Rio Rancho PD	Chaves County SO
DeBaca County SO	Espanola PD	Ruidoso Downs PD
Albuquerque PD	Santa Fe PD	McKinley County SO
Bernalillo County SO	San Miguel County SO	Silver City PD
Albuquerque FD	Taos County SO	Questa PD
Los Lunas PD	Santa Fe County SO	Cuba PD

In FFY16, over 200 Underage Drinking spots ran on approximately 16 stations throughout the State during the State Basketball Tournament over one week in March for an estimated value of \$7,035.

The NMBA also worked with many agencies within State government and the Governor's Office to help disseminate public safety and other messages through public education programs (PEPs) which provide additional airtime per every dollar spent.

Returns on investment for four PEPs from September 2015-August 2016 were:

- Dust Storms/Pedestrian Safety \$232,972
- Hot Cars/Roundabouts/Pedestrian Safety \$193,860
- Pass Safely \$253,176
- Yellow Arrows \$245,386

The following Driver Education and Safety project was listed in the 2016 HSP, but the project was not implemented and no NHTSA funds were expended in FFY16:

**TS Attitude & Awareness Survey
DE-2016-DE-05-00**

An RFP was issued for this project, but a contract had not been executed by the end of FFY16.

State Funded Projects and 2016 Accomplishments

State Mandated Programs

The University of New Mexico Division of Continuing Education - Traffic Safety Center (TSC) provides training services for the NMDOT/TSD including training of driver safety instructors, novice driver education instructors, training of novice and experienced DWI schools instructors and a course of basic training in the classroom.

During FFY16, the TSC provided an updated training calendar to all driver education and driver safety instructors and DWI School facilitators announcing the dates of upcoming classes and registration information. The calendar is provided via email or mail and is posted on the TSC website: <http://transportation.unm.edu/>. The website also provides information for the public on finding an approved driver education school, DWI school, or driving safety school, a list of ignition interlock service centers, a graduated licensing guide, underage drinking prevention resources and legislative summaries.

The Annual Traffic Safety Training Recertification Conference was held in June 2016 at the Continuing Education Conference facility. There were 97 school instructors in attendance along with TSC and TSD staff members. TSC staff attended the Association of Ignition Interlock Program Administrators Conference in May 2016 in Denver, Colorado

TSC staff conducted monitoring visits to ensure compliance with New Mexico Administrative Code (NMAC) Regulations. A total of 57 driver education schools, 30 driver education instructors, 18 DWI schools, 13 DWI school facilitators, 7 driver safety schools, 4 driver safety instructors, 159 ignition interlock service centers, 29 ignition interlock installers and 3 service technicians were evaluated in FFY16.

TSC legal staff provided legal consultation on program concerns, ongoing rule revision and litigation, as needed.

Driver Education Schools

New Mexico statute requires that persons under the age of 18 applying for their first New Mexico driver's license must successfully complete a driver education course that includes a DWI prevention and education program approved by the TSD, or offered by a public school. Driver schools and public schools instructors providing such education must be licensed by the TSD. These courses build a solid foundation for developing safe driving skills, attitudes and behaviors.

In FFY16, original or renewal licenses were reviewed and evaluated for 45 Driver Education schools and 176 instructors. Individuals attending Driver Education schools totaled 5,710.

A total of 1,060 requests were made for a correspondence driver education course. This correspondence course is offered to students where training is not available through a local public school or through a for-profit program or if the student is home-schooled.

Driver Education New Instructor Training classes were conducted with 61 attendees. A Teaching Techniques class was conducted with 26 attendees.

Driver Improvement Schools

The TSD is responsible for certifying and approving Driver Improvement/ Aggressive Driving Schools. The curriculum is geared toward changing behaviors among problem drivers.

In FFY16, original or renewal licenses were reviewed and evaluated for 53 schools and 104 instructors. Individuals attending Driver Improvement/ Aggressive Driving schools totaled 4,474.

DWI Schools

By statute, first time convicted DWI offenders must attend a TSD-approved DWI school. The goal of the school is to lay the foundation for positive changes in each person's drinking and driving behavior.

In FFY16, original or renewal licenses were reviewed and evaluated for 24 DWI schools and 44 facilitators. Individuals attending DWI schools totaled 3,393. DWI Schools New Facilitator Training was provided to 14 attendees.

DWI Awareness Classes

The TSD is responsible for assuring that adult learning techniques are incorporated into a curriculum designed to raise awareness about the dangers of drinking and driving. All first-time licensees in New Mexico between the ages of 18 and 24 are required to take a DWI awareness class.

In FFY16, 11,983 individuals completed the *None for the Road* DWI awareness classes.

Planning and Administration

Planning and Administration Overview

The Planning and Administration Program includes financial management, planning, coordination and communication among staff and partners which is crucial to successful development and implementation of New Mexico's Highway Safety Plan and all its programs and projects.

2016 HSP Planning and Administration Process Measures

- 1) *Develop and submit the NMDOT/TSD Highway Safety Plan, the NMDOT/TSD Annual Report and all grant applications in a timely manner, per their submittal dates.*
- 2) *Ensure that reimbursement claims to grantees and contractors are paid within 30 days of an approved and accepted invoice for payment for actual costs that have been incurred in accordance with the approved project budget.*
- 3) *Submit a draw-down through the NHTSA grants tracking system by the 30th of each month.*
- 4) *Conduct 100% of required onsite monitoring visits per State's Policies and Procedures Manual.*

FFY16 Outcomes: 3 of 4 Process Measures Achieved

Process measures 1, 2, and 3 were achieved. Process measure 4 was not achieved. In FFY17, TSD management plans to develop a monitoring calendar and follow-up with staff to ensure agencies receive on-site monitoring as required by their risk assessment. The E-Grant system will improve management's ability to review documentation and detect problems early in the grant cycle.

NHTSA Funded Projects

Financial Systems Management

PA-2016-PA-01-00 (16-PA-02-P01)

This project provided funds for two FTE financial specialists and a business operations specialist to assist with TSD's project agreements and contracts, and to assist with conducting an annual financial training for contractors. Included are all functions related to managing NHTSA funding utilizing the Grants Tracking System (GTS).

HSP, Grant and Technical Writing Services

PA-2016-PA-02-00 (16-PA-02-P02)

This project funded a contract to develop and prepare New Mexico's Highway Safety Plan, Federal grant applications and the Annual Report, and provide technical writing assistance, as necessary. Both Federal and State funds were used for this project.

**OFFICE OF SAFETY PROGRAMS
TRAFFIC SAFETY DIVISION**

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2016 Project Expenditure Close-out Report

Program Area	Project	Description	Obligated	Expended	Un-expended	Forwarded into Next FY	Last Voucher #	Last Voucher Posted
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2016-PA-01-00	Financial Systems Management	\$74,777.45	\$74,777.45	\$0.00	\$476.15	VOU-11	Nov-30-2016
	PA-2016-PA-01-00		\$74,777.45	\$74,777.45	\$0.00	\$476.15	VOU-11	Nov-30-2016
	PA-2016-PA-02-00	HSP, Grant and Technical Writing	\$70,000.00	\$70,000.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
	PA-2016-PA-02-00		\$70,000.00	\$70,000.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
	PA-2016-PA-03-00	E-Grants - Phase One	\$40,297.77	\$40,297.77	\$0.00	\$0.00	VOU-12	Dec-16-2016
	PA-2016-PA-03-00		\$40,297.77	\$40,297.77	\$0.00	\$0.00	VOU-12	Dec-16-2016
	Planning and Administration Total		\$185,075.22	\$185,075.22	\$0.00	\$476.15	VOU-12	Dec-16-2016
Alcohol								
	AL-2016-AL-01-00	Out of State Travel - Non Employee	\$8,579.90	\$8,579.90	\$0.00	\$1,420.10	VOU-12	Dec-16-2016
	AL-2016-AL-01-00		\$8,579.90	\$8,579.90	\$0.00	\$1,420.10	VOU-12	Dec-16-2016
	Alcohol Total		\$8,579.90	\$8,579.90	\$0.00	\$1,420.10	VOU-12	Dec-16-2016
Occupant Protection								
	OP-2016-02-06-00	OP Enforcement (see RF-P01)	\$0.00	\$0.00	\$0.00	\$0.00		
	OP-2016-02-06-00		\$0.00	\$0.00	\$0.00	\$0.00		
	OP-2016-OP-02-00	Child Restraint Program (see 4	\$12,679.82	\$12,679.82	\$0.00	\$0.00	VOU-12	Dec-16-2016
	OP-2016-OP-02-00		\$12,679.82	\$12,679.82	\$0.00	\$0.00	VOU-12	Dec-16-2016
	OP-2016-OP-05-00	Occupant Protection Program Mgt	\$137,371.03	\$137,371.03	\$0.00	\$22,627.23	VOU-11	Nov-30-2016
	OP-2016-OP-05-00		\$137,371.03	\$137,371.03	\$0.00	\$22,627.23	VOU-11	Nov-30-2016
	OP-2016-OP-06-02	Albuquerque PD-OBD	\$8,141.53	\$8,141.53	\$0.00	\$20,889.70	VOU-12	Dec-16-2016
	OP-2016-OP-06-02		\$8,141.53	\$8,141.53	\$0.00	\$20,889.70	VOU-12	Dec-16-2016
	OP-2016-OP-06-32	Eddy County SO-OBD	\$7,067.24	\$7,067.24	\$0.00	\$7,922.53	VOU-12	Dec-16-2016
	OP-2016-OP-06-32		\$7,067.24	\$7,067.24	\$0.00	\$7,922.53	VOU-12	Dec-16-2016
	OP-2016-OP-06-35	Farmington PD-OBD	\$18,170.00	\$18,170.00	\$0.00	\$0.00	VOU-10	Nov-01-2016
	OP-2016-OP-06-35		\$18,170.00	\$18,170.00	\$0.00	\$0.00	VOU-10	Nov-01-2016
	OP-2016-OP-06-71	NMSP-OBD	\$73,588.46	\$73,588.46	\$0.00	\$5,990.54	VOU-12	Dec-16-2016
	OP-2016-OP-06-71		\$73,588.46	\$73,588.46	\$0.00	\$5,990.54	VOU-12	Dec-16-2016
	OP-2016-OP-06-81	Rio Rancho DPS-OBD	\$42,241.63	\$42,241.63	\$0.00	\$0.00	VOU-12	Dec-16-2016
	OP-2016-OP-06-81		\$42,241.63	\$42,241.63	\$0.00	\$0.00	VOU-12	Dec-16-2016
	OP-2016-OP-06-96	Socorro PD-OBD	\$416.04	\$416.04	\$0.00	\$0.00	VOU-12	Dec-16-2016
	OP-2016-OP-06-96		\$416.04	\$416.04	\$0.00	\$0.00	VOU-12	Dec-16-2016
	Occupant Protection Total		\$299,675.75	\$299,675.75	\$0.00	\$57,430.00	VOU-12	Dec-16-2016

Pedestrian/Bicycle Safety							
PS-2016-PS-01-00	Pedestrian & Bicyclist Safety	\$155,083.42	\$155,083.42	\$0.00	\$24,916.58	VOU-12	Dec-16-2016
PS-2016-PS-01-00		\$155,083.42	\$155,083.42	\$0.00	\$24,916.58	VOU-12	Dec-16-2016
Pedestrian/Bicycle Safety Total		\$155,083.42	\$155,083.42	\$0.00	\$24,916.58	VOU-12	Dec-16-2016
Police Traffic Services							
PT-2016-DD-05-00	Distracted Driving Enforcement	\$0.00	\$0.00	\$0.00	\$0.00		
PT-2016-DD-05-00		\$0.00	\$0.00	\$0.00	\$0.00		
PT-2016-PT-01-00	General Law Enforcement Training	\$0.00	\$0.00	\$0.00	\$248.83		
PT-2016-PT-01-00		\$0.00	\$0.00	\$0.00	\$248.83		
PT-2016-PT-02-00	Traffic Safety Law Enforcement	\$232,642.65	\$232,642.65	\$0.00	\$22,957.42	VOU-12	Dec-16-2016
PT-2016-PT-02-00		\$232,642.65	\$232,642.65	\$0.00	\$22,957.42	VOU-12	Dec-16-2016
PT-2016-PT-03-00	PTS Program Management - FTEs	\$84,273.67	\$84,273.67	\$0.00	\$2,463.39	VOU-11	Nov-30-2016
PT-2016-PT-03-00		\$84,273.67	\$84,273.67	\$0.00	\$2,463.39	VOU-11	Nov-30-2016
PT-2016-PT-04-00	100 Days and Nights of Summer	\$0.00	\$0.00	\$0.00	\$419.79		
PT-2016-PT-04-00		\$0.00	\$0.00	\$0.00	\$419.79		
PT-2016-PT-04-01	Alamogordo DPS-100 DAYS	\$687.93	\$687.93	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-01		\$687.93	\$687.93	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-02	Albuquerque PD-100 DAYS	\$20,746.21	\$20,746.21	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-02		\$20,746.21	\$20,746.21	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-04	Artesia PD-100 DAYS	\$3,934.00	\$3,934.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-04		\$3,934.00	\$3,934.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-05	Aztec PD-100 DAYS	\$4,220.74	\$4,220.74	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-05		\$4,220.74	\$4,220.74	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-06	Bayard PD-100 DAYS	\$1,735.20	\$1,735.20	\$0.00	\$240.80	VOU-12	Dec-16-2016
PT-2016-PT-04-06		\$1,735.20	\$1,735.20	\$0.00	\$240.80	VOU-12	Dec-16-2016
PT-2016-PT-04-07	Belen PD-100 DAYS	\$3,989.98	\$3,989.98	\$0.00	\$70.02	VOU-12	Dec-16-2016
PT-2016-PT-04-07		\$3,989.98	\$3,989.98	\$0.00	\$70.02	VOU-12	Dec-16-2016
PT-2016-PT-04-08	Bernalillo County SO-100 DAYS	\$22,068.25	\$22,068.25	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-08		\$22,068.25	\$22,068.25	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-09	Bernalillo PD-100 DAYS	\$3,360.00	\$3,360.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-09		\$3,360.00	\$3,360.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-11	Bosque Farms PD-100 DAYS	\$4,501.00	\$4,501.00	\$0.00	\$110.00	VOU-12	Dec-16-2016
PT-2016-PT-04-11		\$4,501.00	\$4,501.00	\$0.00	\$110.00	VOU-12	Dec-16-2016
PT-2016-PT-04-13	Carlsbad PD-100 DAYS	\$6,893.00	\$6,893.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-13		\$6,893.00	\$6,893.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-18	Chaves County SO-100 DAYS	\$5,882.60	\$5,882.60	\$0.00	\$87.40	VOU-12	Dec-16-2016
PT-2016-PT-04-18		\$5,882.60	\$5,882.60	\$0.00	\$87.40	VOU-12	Dec-16-2016
PT-2016-PT-04-21	Clayton PD-100 DAYS	\$1,510.56	\$1,510.56	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-21		\$1,510.56	\$1,510.56	\$0.00	\$0.00	VOU-12	Dec-16-2016

PT-2016-PT-04-23	Clovis PD-100 DAYS	\$6,360.00	\$6,360.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-23		\$6,360.00	\$6,360.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-27	Cuba PD-100 DAYS	\$606.00	\$606.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-27		\$606.00	\$606.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-29	De Baca County SO-100 DAYS	\$1,971.75	\$1,971.75	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-29		\$1,971.75	\$1,971.75	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-31	Dona Ana County SO-100 DAYS	\$38,489.27	\$38,489.27	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-31		\$38,489.27	\$38,489.27	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-32	Eddy County SO-100 DAYS	\$9,852.44	\$9,852.44	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-32		\$9,852.44	\$9,852.44	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-35	Farmington PD-100 DAYS	\$8,880.00	\$8,880.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-35		\$8,880.00	\$8,880.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-38	Grant County SO-100 DAYS	\$3,690.33	\$3,690.33	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-38		\$3,690.33	\$3,690.33	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-39	Grants PD-100 DAYS	\$559.40	\$559.40	\$0.00	\$386.12	VOU-12	Dec-16-2016
PT-2016-PT-04-39		\$559.40	\$559.40	\$0.00	\$386.12	VOU-12	Dec-16-2016
PT-2016-PT-04-45	Hobbs PD-100 DAYS	\$4,946.22	\$4,946.22	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-45		\$4,946.22	\$4,946.22	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-52	Lincoln County SO-100 DAYS	\$954.43	\$954.43	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-52		\$954.43	\$954.43	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-56	Los Alamos County-100 DAYS	\$7,058.00	\$7,058.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-56		\$7,058.00	\$7,058.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-66	Mora County SO-100 DAYS	\$96.72	\$96.72	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-66		\$96.72	\$96.72	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-67	Moriarty PD-100 DAYS	\$988.00	\$988.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-67		\$988.00	\$988.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-71	NMSP-100 DAYS	\$46,642.89	\$46,642.89	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-71		\$46,642.89	\$46,642.89	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-81	Rio Rancho DPS-100 DAYS	\$24,511.49	\$24,511.49	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-81		\$24,511.49	\$24,511.49	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-82	Roosevelt County SO -100 DAYS	\$5,686.52	\$5,686.52	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-82		\$5,686.52	\$5,686.52	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-84	Ruidoso PD-100 DAYS	\$2,425.36	\$2,425.36	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-84		\$2,425.36	\$2,425.36	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-86	San Juan County SO-100 DAYS	\$7,740.51	\$7,740.51	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-86		\$7,740.51	\$7,740.51	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-90	Santa Fe PD-100 DAYS	\$10,388.51	\$10,388.51	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-90		\$10,388.51	\$10,388.51	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-91	Santa Fe County SO-100 DAYS	\$4,915.03	\$4,915.03	\$0.00	\$1,936.01	VOU-12	Dec-16-2016
PT-2016-PT-04-91		\$4,915.03	\$4,915.03	\$0.00	\$1,936.01	VOU-12	Dec-16-2016

PT-2016-PT-04-92	Santa Rosa PD-100 DAYS	\$870.00	\$870.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-92		\$870.00	\$870.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-94	Silver City PD-100 DAYS	\$3,020.95	\$3,020.95	\$0.00	\$494.05	VOU-12	Dec-16-2016
PT-2016-PT-04-94		\$3,020.95	\$3,020.95	\$0.00	\$494.05	VOU-12	Dec-16-2016
PT-2016-PT-04-96	Socorro PD-100 DAYS	\$2,008.86	\$2,008.86	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-96		\$2,008.86	\$2,008.86	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-98	Sunland Park PD-100 DAYS	\$2,988.00	\$2,988.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-98		\$2,988.00	\$2,988.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-ES	Estancia PD-100 DAYS	\$607.08	\$607.08	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-ES		\$607.08	\$607.08	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-EW	Edgewood PD-100 DAYS	\$2,749.35	\$2,749.35	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-EW		\$2,749.35	\$2,749.35	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-SP	Sandia Pueblo PD-100 DAYS	\$1,842.14	\$1,842.14	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-SP		\$1,842.14	\$1,842.14	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TC	T or C PD-100 DAYS	\$1,731.67	\$1,731.67	\$0.00	\$752.33	VOU-12	Dec-16-2016
PT-2016-PT-04-TC		\$1,731.67	\$1,731.67	\$0.00	\$752.33	VOU-12	Dec-16-2016
PT-2016-PT-04-TL	Tularosa PD-100 DAYS	\$2,000.00	\$2,000.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TL		\$2,000.00	\$2,000.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TM	Tucumcari PD-100 Days	\$128.87	\$128.87	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TM		\$128.87	\$128.87	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TR	Torrance County SO-100 DAYS	\$924.64	\$924.64	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TR		\$924.64	\$924.64	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TS	Taos County SO-100 DAYS	\$1,644.02	\$1,644.02	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-TS		\$1,644.02	\$1,644.02	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-VL	Valencia County SO-100 DAYS	\$4,470.00	\$4,470.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-04-VL		\$4,470.00	\$4,470.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-06-00	Traffic Safety Resource Prosecutor	\$49,049.94	\$49,049.94	\$0.00	\$10,950.06	VOU-12	Dec-16-2016
PT-2016-PT-06-00		\$49,049.94	\$49,049.94	\$0.00	\$10,950.06	VOU-12	Dec-16-2016
PT-2016-PT-07-00	Impaired Driving/SFST Assess	\$16,511.68	\$16,511.68	\$0.00	\$0.00	VOU-10	Nov-01-2016
PT-2016-PT-07-00		\$16,511.68	\$16,511.68	\$0.00	\$0.00	VOU-10	Nov-01-2016
PT-2016-PT-08-00	Department of Public Safety (N	\$78,469.46	\$78,469.46	\$0.00	\$0.00	VOU-12	Dec-16-2016
PT-2016-PT-08-00		\$78,469.46	\$78,469.46	\$0.00	\$0.00	VOU-12	Dec-16-2016
Police Traffic Services Total		\$752,225.32	\$752,225.32	\$0.00	\$41,116.22	VOU-12	Dec-16-2016
Driver Education							
DE-2016-DE-02-00	Traffic Safety Clearinghouse	\$110,000.00	\$110,000.00	\$0.00	\$34,127.84	VOU-12	Dec-16-2016
DE-2016-DE-02-00		\$110,000.00	\$110,000.00	\$0.00	\$34,127.84	VOU-12	Dec-16-2016
DE-2016-DE-04-00	NCSAs- Media Training	\$226,134.00	\$226,134.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
DE-2016-DE-04-00		\$226,134.00	\$226,134.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
Driver Education Total		\$336,134.00	\$336,134.00	\$0.00	\$34,127.84	VOU-12	Dec-16-2016

Paid Advertising

PM-2016-PM-01-00	Marketing Solutions LLC	\$236,474.72	\$236,474.72	\$.00	\$.00	VOU-3	Mar-30-2016
PM-2016-PM-01-00		\$236,474.72	\$236,474.72	\$.00	\$.00	VOU-3	Mar-30-2016
Paid Advertising Total		\$236,474.72	\$236,474.72	\$.00	\$.00	VOU-3	Mar-30-2016

Distracted Driving

DD-2016-DD-05-00	Distracted Driving Enforcement	\$.00	\$.00	\$.00	\$5,982.08		
DD-2016-DD-05-00		\$.00	\$.00	\$.00	\$5,982.08		
DD-2016-DD-05-01	Alamogordo PD-DNTXT	\$942.45	\$942.45	\$.00	\$1,051.55	VOU-12	Dec-16-2016
DD-2016-DD-05-01		\$942.45	\$942.45	\$.00	\$1,051.55	VOU-12	Dec-16-2016
DD-2016-DD-05-02	Albuquerque PD-DNTXT	\$4,819.87	\$4,819.87	\$.00	\$12,172.13	VOU-8	Aug-31-2016
DD-2016-DD-05-02		\$4,819.87	\$4,819.87	\$.00	\$12,172.13	VOU-8	Aug-31-2016
DD-2016-DD-05-05	Aztec PD-DNTXT	\$217.71	\$217.71	\$.00	\$2,272.29	VOU-7	Aug-01-2016
DD-2016-DD-05-05		\$217.71	\$217.71	\$.00	\$2,272.29	VOU-7	Aug-01-2016
DD-2016-DD-05-08	Bernalillo County-DNTXT	\$29,583.35	\$29,583.35	\$.00	\$366.65	VOU-12	Dec-16-2016
DD-2016-DD-05-08		\$29,583.35	\$29,583.35	\$.00	\$366.65	VOU-12	Dec-16-2016
DD-2016-DD-05-10	Bloomfield PD-DNTXT	\$2,999.45	\$2,999.45	\$.00	\$12,744.55	VOU-12	Dec-16-2016
DD-2016-DD-05-10		\$2,999.45	\$2,999.45	\$.00	\$12,744.55	VOU-12	Dec-16-2016
DD-2016-DD-05-13	Carlsbad PD-DNTXT	\$7,933.11	\$7,933.11	\$.00	\$33.89	VOU-12	Dec-16-2016
DD-2016-DD-05-13		\$7,933.11	\$7,933.11	\$.00	\$33.89	VOU-12	Dec-16-2016
DD-2016-DD-05-23	Distracted Driving Campaign	\$2,348.47	\$2,348.47	\$.00	\$131.53	VOU-12	Dec-16-2016
DD-2016-DD-05-23		\$2,348.47	\$2,348.47	\$.00	\$131.53	VOU-12	Dec-16-2016
DD-2016-DD-05-31	Dona Ana County-DNTXT	\$9,939.26	\$9,939.26	\$.00	\$35.74	VOU-12	Dec-16-2016
DD-2016-DD-05-31		\$9,939.26	\$9,939.26	\$.00	\$35.74	VOU-12	Dec-16-2016
DD-2016-DD-05-35	Farmington PD-DNTXT	\$13,000.00	\$13,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
DD-2016-DD-05-35		\$13,000.00	\$13,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
DD-2016-DD-05-37	Gallup PD-DNTXT	\$4,998.00	\$4,998.00	\$.00	\$.00	VOU-12	Dec-16-2016
DD-2016-DD-05-37		\$4,998.00	\$4,998.00	\$.00	\$.00	VOU-12	Dec-16-2016
DD-2016-DD-05-45	Hobbs PD-DNTXT	\$9,295.97	\$9,295.97	\$.00	\$674.03	VOU-12	Dec-16-2016
DD-2016-DD-05-45		\$9,295.97	\$9,295.97	\$.00	\$674.03	VOU-12	Dec-16-2016
DD-2016-DD-05-49	Las Cruces PD-DNTXT	\$13,005.11	\$13,005.11	\$.00	\$2.89	VOU-12	Dec-16-2016
DD-2016-DD-05-49		\$13,005.11	\$13,005.11	\$.00	\$2.89	VOU-12	Dec-16-2016
DD-2016-DD-05-50	Las Vegas PD-DNTXT	\$2,335.39	\$2,335.39	\$.00	\$2,637.61	VOU-12	Dec-16-2016
DD-2016-DD-05-50		\$2,335.39	\$2,335.39	\$.00	\$2,637.61	VOU-12	Dec-16-2016
DD-2016-DD-05-58	LOVING PD-DNTXT	\$1,029.54	\$1,029.54	\$.00	\$950.46	VOU-8	Aug-31-2016
DD-2016-DD-05-58		\$1,029.54	\$1,029.54	\$.00	\$950.46	VOU-8	Aug-31-2016
DD-2016-DD-05-71	NMSP-DNTXT	\$18,358.23	\$18,358.23	\$.00	\$1,646.77	VOU-12	Dec-16-2016
DD-2016-DD-05-71		\$18,358.23	\$18,358.23	\$.00	\$1,646.77	VOU-12	Dec-16-2016
DD-2016-DD-05-81	Rio Rancho DPS-DNTXT	\$25,346.95	\$25,346.95	\$.00	\$5,133.05	VOU-12	Dec-16-2016
DD-2016-DD-05-81		\$25,346.95	\$25,346.95	\$.00	\$5,133.05	VOU-12	Dec-16-2016

DD-2016-DD-05-86	San Juan County-DNTXT	\$3,828.12	\$3,828.12	\$0.00	\$175.88	VOU-12	Dec-16-2016
DD-2016-DD-05-86		\$3,828.12	\$3,828.12	\$0.00	\$175.88	VOU-12	Dec-16-2016
DD-2016-DD-05-88	Sandoval County-DNTXT	\$1,851.00	\$1,851.00	\$0.00	\$179.00	VOU-12	Dec-16-2016
DD-2016-DD-05-88		\$1,851.00	\$1,851.00	\$0.00	\$179.00	VOU-12	Dec-16-2016
DD-2016-DD-05-90	Santa Fe PD-DNTXT	\$9,990.00	\$9,990.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
DD-2016-DD-05-90		\$9,990.00	\$9,990.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
DD-2016-DD-05-94	Grant County/Silver City-DNTXT	\$2,545.39	\$2,545.39	\$0.00	\$1,459.61	VOU-12	Dec-16-2016
DD-2016-DD-05-94		\$2,545.39	\$2,545.39	\$0.00	\$1,459.61	VOU-12	Dec-16-2016
Distracted Driving Total		\$164,367.37	\$164,367.37	\$0.00	\$47,649.71	VOU-12	Dec-16-2016
NHTSA 402Total		\$2,137,615.70	\$2,137,615.70	\$0.00	\$207,136.60	VOU-12	Dec-16-2016
164 Transfer Funds							
164PA-2016-AL-14-00	E-Grants -Phase One	\$61,134.20	\$61,134.20	\$0.00	\$143,865.80	VOU-8	Aug-31-2016
164PA-2016-AL-14-00		\$61,134.20	\$61,134.20	\$0.00	\$143,865.80	VOU-8	Aug-31-2016
164 Planning and Administration Total		\$61,134.20	\$61,134.20	\$0.00	\$143,865.80	VOU-8	Aug-31-2016
164 Alcohol							
164AL-2016-AL-00-00	Alcohol prevention Efforts	\$0.00	\$0.00	\$0.00	\$3,221,121.23		
164AL-2016-AL-00-00		\$0.00	\$0.00	\$0.00	\$3,221,121.23		
164AL-2016-AL-01-00	Alcohol/ID Enforcement	\$0.00	\$0.00	\$0.00	\$516,710.63		
164AL-2016-AL-01-00		\$0.00	\$0.00	\$0.00	\$516,710.63		
164AL-2016-AL-01-01	Alamogordo DPS-EDWI	\$3,397.22	\$3,397.22	\$0.00	\$11,818.78	VOU-12	Dec-16-2016
164AL-2016-AL-01-01		\$3,397.22	\$3,397.22	\$0.00	\$11,818.78	VOU-12	Dec-16-2016
164AL-2016-AL-01-02	Albuquerque PD-EDWI	\$327,992.46	\$327,992.46	\$0.00	\$125,382.54	VOU-12	Dec-16-2016
164AL-2016-AL-01-02		\$327,992.46	\$327,992.46	\$0.00	\$125,382.54	VOU-12	Dec-16-2016
164AL-2016-AL-01-04	Artesia PD-EDWI	\$3,726.49	\$3,726.49	\$0.00	\$273.51	VOU-8	Aug-31-2016
164AL-2016-AL-01-04		\$3,726.49	\$3,726.49	\$0.00	\$273.51	VOU-8	Aug-31-2016
164AL-2016-AL-01-05	Aztec PD-EDWI	\$3,485.14	\$3,485.14	\$0.00	\$1,073.86	VOU-12	Dec-16-2016
164AL-2016-AL-01-05		\$3,485.14	\$3,485.14	\$0.00	\$1,073.86	VOU-12	Dec-16-2016
164AL-2016-AL-01-07	Belen PD-EDWI	\$4,117.62	\$4,117.62	\$0.00	\$2,602.38	VOU-12	Dec-16-2016
164AL-2016-AL-01-07		\$4,117.62	\$4,117.62	\$0.00	\$2,602.38	VOU-12	Dec-16-2016
164AL-2016-AL-01-08	Bernalillo County SO-EDWI	\$542,171.00	\$542,171.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-08		\$542,171.00	\$542,171.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-10	Bloomfield PD-EDWI	\$15,744.00	\$15,744.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-10		\$15,744.00	\$15,744.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-11	Bosque Farms PD-EDWI	\$10,167.67	\$10,167.67	\$0.00	\$14,025.33	VOU-7	Aug-01-2016
164AL-2016-AL-01-11		\$10,167.67	\$10,167.67	\$0.00	\$14,025.33	VOU-7	Aug-01-2016
164AL-2016-AL-01-13	Carlsbad PD-EDWI	\$18,620.00	\$18,620.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-13		\$18,620.00	\$18,620.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-18	Chaves County SO-EDWI	\$5,478.61	\$5,478.61	\$0.00	\$769.39	VOU-12	Dec-16-2016
164AL-2016-AL-01-18		\$5,478.61	\$5,478.61	\$0.00	\$769.39	VOU-12	Dec-16-2016
164AL-2016-AL-01-23	Clovis PD-EDWI	\$25,556.70	\$25,556.70	\$0.00	\$20,363.30	VOU-12	Dec-16-2016

164AL-2016-AL-01-23		\$25,556.70	\$25,556.70	\$.00	\$20,363.30	VOU-12	Dec-16-2016
164AL-2016-AL-01-30	Deming PD-EDWI	\$5,015.86	\$5,015.86	\$.00	\$98.14	VOU-12	Dec-16-2016
164AL-2016-AL-01-30		\$5,015.86	\$5,015.86	\$.00	\$98.14	VOU-12	Dec-16-2016
164AL-2016-AL-01-31	Dona Ana County SO-EDWI	\$29,679.99	\$29,679.99	\$.00	\$1,270.01	VOU-12	Dec-16-2016
164AL-2016-AL-01-31		\$29,679.99	\$29,679.99	\$.00	\$1,270.01	VOU-12	Dec-16-2016
164AL-2016-AL-01-32	Eddy County SO-EDWI	\$52,918.43	\$52,918.43	\$.00	\$2,444.57	VOU-12	Dec-16-2016
164AL-2016-AL-01-32		\$52,918.43	\$52,918.43	\$.00	\$2,444.57	VOU-12	Dec-16-2016
164AL-2016-AL-01-35	Farmington PD-EDWI	\$69,200.00	\$69,200.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-35		\$69,200.00	\$69,200.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-37	Gallup PD-EDWI	\$38,317.50	\$38,317.50	\$.00	\$.50	VOU-12	Dec-16-2016
164AL-2016-AL-01-37		\$38,317.50	\$38,317.50	\$.00	\$.50	VOU-12	Dec-16-2016
164AL-2016-AL-01-38	Grant County SO-EDWI	\$20,871.74	\$20,871.74	\$.00	\$4,178.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-38		\$20,871.74	\$20,871.74	\$.00	\$4,178.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-39	Grants PD-EDWI	\$7,204.23	\$7,204.23	\$.00	\$3,115.77	VOU-12	Dec-16-2016
164AL-2016-AL-01-39		\$7,204.23	\$7,204.23	\$.00	\$3,115.77	VOU-12	Dec-16-2016
164AL-2016-AL-01-45	Hobbs PD-EDWI	\$19,452.90	\$19,452.90	\$.00	\$6,887.10	VOU-12	Dec-16-2016
164AL-2016-AL-01-45		\$19,452.90	\$19,452.90	\$.00	\$6,887.10	VOU-12	Dec-16-2016
164AL-2016-AL-01-47	Isleta Pueblo PD-EDWI	\$.00	\$.00	\$.00	\$5,616.00		
164AL-2016-AL-01-47		\$.00	\$.00	\$.00	\$5,616.00		
164AL-2016-AL-01-49	Las Cruces PD-EDWI	\$98,045.68	\$98,045.68	\$.00	\$4,734.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-49		\$98,045.68	\$98,045.68	\$.00	\$4,734.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-50	Las Vegas PD-EDWI	\$7,962.52	\$7,962.52	\$.00	\$6,487.48	VOU-12	Dec-16-2016
164AL-2016-AL-01-50		\$7,962.52	\$7,962.52	\$.00	\$6,487.48	VOU-12	Dec-16-2016
164AL-2016-AL-01-52	Lincoln County SO-EDWI	\$10,000.00	\$10,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-52		\$10,000.00	\$10,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-57	Los Lunas PD-EDWI	\$10,500.00	\$10,500.00	\$.00	\$.00	VOU-8	Aug-31-2016
164AL-2016-AL-01-57		\$10,500.00	\$10,500.00	\$.00	\$.00	VOU-8	Aug-31-2016
164AL-2016-AL-01-58	Loving PD-EDWI	\$1,657.58	\$1,657.58	\$.00	\$1,702.42	VOU-12	Dec-16-2016
164AL-2016-AL-01-58		\$1,657.58	\$1,657.58	\$.00	\$1,702.42	VOU-12	Dec-16-2016
164AL-2016-AL-01-59	Lovington PD-EDWI	\$6,802.68	\$6,802.68	\$.00	\$1,861.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-59		\$6,802.68	\$6,802.68	\$.00	\$1,861.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-60	Luna County SO-EDWI	\$6,049.12	\$6,049.12	\$.00	\$14,398.88	VOU-12	Dec-16-2016
164AL-2016-AL-01-60		\$6,049.12	\$6,049.12	\$.00	\$14,398.88	VOU-12	Dec-16-2016
164AL-2016-AL-01-62	McKinley County SO-EDWI	\$10,921.85	\$10,921.85	\$.00	\$9,526.15	VOU-12	Dec-16-2016
164AL-2016-AL-01-62		\$10,921.85	\$10,921.85	\$.00	\$9,526.15	VOU-12	Dec-16-2016
164AL-2016-AL-01-67	Moriarty PD-EDWI	\$3,328.00	\$3,328.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-67		\$3,328.00	\$3,328.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-71	NMSP-ENDWI	\$188,086.72	\$188,086.72	\$.00	\$7,764.28	VOU-12	Dec-16-2016
164AL-2016-AL-01-71		\$188,086.72	\$188,086.72	\$.00	\$7,764.28	VOU-12	Dec-16-2016
164AL-2016-AL-01-75	Portales PD-EDWI	\$1,686.36	\$1,686.36	\$.00	\$4,565.64	VOU-12	Dec-16-2016

164AL-2016-AL-01-75		\$1,686.36	\$1,686.36	\$0.00	\$4,565.64	VOU-12	Dec-16-2016
164AL-2016-AL-01-78	Raton PD-EDWI	\$3,898.00	\$3,898.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-78		\$3,898.00	\$3,898.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-79	Red River Marshall Office-EDWI	\$17,637.42	\$17,637.42	\$0.00	\$5,118.58	VOU-8	Aug-31-2016
164AL-2016-AL-01-79		\$17,637.42	\$17,637.42	\$0.00	\$5,118.58	VOU-8	Aug-31-2016
164AL-2016-AL-01-81	Rio Rancho DPS-EDWI	\$73,224.41	\$73,224.41	\$0.00	\$18,175.59	VOU-12	Dec-16-2016
164AL-2016-AL-01-81		\$73,224.41	\$73,224.41	\$0.00	\$18,175.59	VOU-12	Dec-16-2016
164AL-2016-AL-01-84	Ruidoso PD-EDWI	\$2,431.74	\$2,431.74	\$0.00	\$2,896.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-84		\$2,431.74	\$2,431.74	\$0.00	\$2,896.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-86	San Juan County SO-EDWI	\$22,920.03	\$22,920.03	\$0.00	\$814.97	VOU-12	Dec-16-2016
164AL-2016-AL-01-86		\$22,920.03	\$22,920.03	\$0.00	\$814.97	VOU-12	Dec-16-2016
164AL-2016-AL-01-87	San Miguel County SO-EDWI	\$2,996.90	\$2,996.90	\$0.00	\$3,197.10	VOU-12	Dec-16-2016
164AL-2016-AL-01-87		\$2,996.90	\$2,996.90	\$0.00	\$3,197.10	VOU-12	Dec-16-2016
164AL-2016-AL-01-88	Sandoval County SO-EDWI	\$17,604.68	\$17,604.68	\$0.00	\$595.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-88		\$17,604.68	\$17,604.68	\$0.00	\$595.32	VOU-12	Dec-16-2016
164AL-2016-AL-01-90	Santa Fe PD-EDWI	\$43,833.98	\$43,833.98	\$0.00	\$4,766.02	VOU-12	Dec-16-2016
164AL-2016-AL-01-90		\$43,833.98	\$43,833.98	\$0.00	\$4,766.02	VOU-12	Dec-16-2016
164AL-2016-AL-01-94	Silver City PD-EDWI	\$13,457.66	\$13,457.66	\$0.00	\$1,486.34	VOU-12	Dec-16-2016
164AL-2016-AL-01-94		\$13,457.66	\$13,457.66	\$0.00	\$1,486.34	VOU-12	Dec-16-2016
164AL-2016-AL-01-95	Socorro County SO-EDWI	\$2,213.62	\$2,213.62	\$0.00	\$9,562.38	VOU-12	Dec-16-2016
164AL-2016-AL-01-95		\$2,213.62	\$2,213.62	\$0.00	\$9,562.38	VOU-12	Dec-16-2016
164AL-2016-AL-01-96	Socorro PD-EDWI	\$2,162.72	\$2,162.72	\$0.00	\$4,509.28	VOU-12	Dec-16-2016
164AL-2016-AL-01-96		\$2,162.72	\$2,162.72	\$0.00	\$4,509.28	VOU-12	Dec-16-2016
164AL-2016-AL-01-98	Sunland Park PD-EDWI	\$35,000.00	\$35,000.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-98		\$35,000.00	\$35,000.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-99	Taos PD-EDWI	\$429.04	\$429.04	\$0.00	\$8,295.96	VOU-8	Aug-31-2016
164AL-2016-AL-01-99		\$429.04	\$429.04	\$0.00	\$8,295.96	VOU-8	Aug-31-2016
164AL-2016-AL-01-AN	Anthony PD-EDWI	\$3,837.65	\$3,837.65	\$0.00	\$31.35	VOU-12	Dec-16-2016
164AL-2016-AL-01-AN		\$3,837.65	\$3,837.65	\$0.00	\$31.35	VOU-12	Dec-16-2016
164AL-2016-AL-01-RM	Ramah Navajo Chapter PD-ENDWI	\$1,509.56	\$1,509.56	\$0.00	\$2,023.44	VOU-12	Dec-16-2016
164AL-2016-AL-01-RM		\$1,509.56	\$1,509.56	\$0.00	\$2,023.44	VOU-12	Dec-16-2016
164AL-2016-AL-01-SA	Santa Ana Pueblo PD-EDWI	\$1,814.00	\$1,814.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-SA		\$1,814.00	\$1,814.00	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-SJ	San Juan Pueblo PD (Ohkay)	\$7,264.00	\$7,264.00	\$0.00	\$1,902.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-SJ		\$7,264.00	\$7,264.00	\$0.00	\$1,902.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-SP	Sandia Pueblo PD-EDWI	\$7,694.42	\$7,694.42	\$0.00	\$185.58	VOU-12	Dec-16-2016
164AL-2016-AL-01-SP		\$7,694.42	\$7,694.42	\$0.00	\$185.58	VOU-12	Dec-16-2016
164AL-2016-AL-01-TC	T or C PD-EDWI	\$3,638.01	\$3,638.01	\$0.00	\$3,489.99	VOU-12	Dec-16-2016
164AL-2016-AL-01-TC		\$3,638.01	\$3,638.01	\$0.00	\$3,489.99	VOU-12	Dec-16-2016
164AL-2016-AL-01-TL	Tularosa PD-EDWI	\$6,000.00	\$6,000.00	\$0.00	\$0.00	VOU-12	Dec-16-2016

164AL-2016-AL-01-TL		\$6,000.00	\$6,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-TM	Tucumcari PD-EDWI	\$4,074.27	\$4,074.27	\$.00	\$2,155.73	VOU-12	Dec-16-2016
164AL-2016-AL-01-TM		\$4,074.27	\$4,074.27	\$.00	\$2,155.73	VOU-12	Dec-16-2016
164AL-2016-AL-01-TR	Torrance County SO-ENDWI	\$8,349.74	\$8,349.74	\$.00	\$508.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-TR		\$8,349.74	\$8,349.74	\$.00	\$508.26	VOU-12	Dec-16-2016
164AL-2016-AL-01-TS	Taos County SO-ENDWI	\$10,183.76	\$10,183.76	\$.00	\$7,257.24	VOU-12	Dec-16-2016
164AL-2016-AL-01-TS		\$10,183.76	\$10,183.76	\$.00	\$7,257.24	VOU-12	Dec-16-2016
164AL-2016-AL-01-VL	Valencia County-EDWI	\$24,500.00	\$24,500.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-01-VL		\$24,500.00	\$24,500.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-02-00	DWI Task Force-McKinley County	\$356,845.74	\$356,845.74	\$.00	\$93,154.26	VOU-12	Dec-16-2016
164AL-2016-AL-02-00		\$356,845.74	\$356,845.74	\$.00	\$93,154.26	VOU-12	Dec-16-2016
164AL-2016-AL-03-00	Alcohol Sales Compliance Enforcement	\$100,000.00	\$100,000.00	\$.00	\$50,000.00	VOU-12	Dec-16-2016
164AL-2016-AL-03-00		\$100,000.00	\$100,000.00	\$.00	\$50,000.00	VOU-12	Dec-16-2016
164AL-2016-AL-04-00	Supervised Probation Expansion	\$66,323.74	\$66,323.74	\$.00	\$55,676.26	VOU-12	Dec-16-2016
164AL-2016-AL-04-00		\$66,323.74	\$66,323.74	\$.00	\$55,676.26	VOU-12	Dec-16-2016
164AL-2016-AL-05-00	Supervised Probation Expansion	\$40,826.09	\$40,826.09	\$.00	\$19,173.91	VOU-12	Dec-16-2016
164AL-2016-AL-05-00		\$40,826.09	\$40,826.09	\$.00	\$19,173.91	VOU-12	Dec-16-2016
164AL-2016-AL-06-00	Vehicle Forfeiture Conference	\$6,531.98	\$6,531.98	\$.00	\$3,468.02	VOU-12	Dec-16-2016
164AL-2016-AL-06-00		\$6,531.98	\$6,531.98	\$.00	\$3,468.02	VOU-12	Dec-16-2016
164AL-2016-AL-07-00	Vehicle Seizure Coordinator	\$47,316.69	\$47,316.69	\$.00	\$27,683.31	VOU-12	Dec-16-2016
164AL-2016-AL-07-00		\$47,316.69	\$47,316.69	\$.00	\$27,683.31	VOU-12	Dec-16-2016
164AL-2016-AL-08-00	DWI Task Force Meeting Facilitation	\$.00	\$.00	\$.00	\$50,000.00		
164AL-2016-AL-08-00		\$.00	\$.00	\$.00	\$50,000.00		
164AL-2016-AL-09-00	Statewide DWI Enforcement Training	\$12,750.00	\$12,750.00	\$.00	\$257,250.00	VOU-12	Dec-16-2016
164AL-2016-AL-09-00		\$12,750.00	\$12,750.00	\$.00	\$257,250.00	VOU-12	Dec-16-2016
164AL-2016-AL-10-00	Traffic Safety Clearinghouse	\$219,136.43	\$219,136.43	\$.00	\$863.57	VOU-12	Dec-16-2016
164AL-2016-AL-10-00		\$219,136.43	\$219,136.43	\$.00	\$863.57	VOU-12	Dec-16-2016
164AL-2016-AL-11-00	Impaired Driving/SFST Assess	\$26,974.67	\$26,974.67	\$.00	\$63,025.33	VOU-12	Dec-16-2016
164AL-2016-AL-11-00		\$26,974.67	\$26,974.67	\$.00	\$63,025.33	VOU-12	Dec-16-2016
164AL-2016-AL-12-00	Impaired Driving Program Mgt	\$222,243.83	\$222,243.83	\$.00	\$.00	VOU-11	Nov-30-2016
164AL-2016-AL-12-00		\$222,243.83	\$222,243.83	\$.00	\$.00	VOU-11	Nov-30-2016
164AL-2016-AL-13-00	Traffic Safety Law Enforcement	\$240,000.00	\$240,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-13-00		\$240,000.00	\$240,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-14-00	E-Grants -Phase One	\$33,794.21	\$33,794.21	\$.00	\$171,205.79	VOU-12	Dec-16-2016
164AL-2016-AL-14-00		\$33,794.21	\$33,794.21	\$.00	\$171,205.79	VOU-12	Dec-16-2016
164AL-2016-AL-15-00	DWI Media Creative Design and	\$1,218,053.24	\$1,218,053.24	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-15-00		\$1,218,053.24	\$1,218,053.24	\$.00	\$.00	VOU-12	Dec-16-2016
164AL-2016-AL-17-00	DWI Judicial Education	\$.00	\$.00	\$.00	\$150,000.00		
164AL-2016-AL-17-00		\$.00	\$.00	\$.00	\$150,000.00		

164AL-2016-AL-22-00	Traffic Safety Resource Prosecutor	\$80,132.91	\$80,132.91	\$0.00	\$9,867.09	VOU-12	Dec-16-2016
164AL-2016-AL-22-00		\$80,132.91	\$80,132.91	\$0.00	\$9,867.09	VOU-12	Dec-16-2016
164AL-2016-AL-23-00	POD E-Grants	\$11,589.60	\$11,589.60	\$0.00	\$14,580.46	VOU-5	May-27-2016
164AL-2016-AL-23-00		\$11,589.60	\$11,589.60	\$0.00	\$14,580.46	VOU-5	May-27-2016
164AL-2016-AL-24-00	Employee Out of State Travel	\$5,458.71	\$5,458.71	\$0.00	\$4,541.29	VOU-12	Dec-16-2016
164AL-2016-AL-24-00		\$5,458.71	\$5,458.71	\$0.00	\$4,541.29	VOU-12	Dec-16-2016
164AL-2016-AL-25-00	AOC - Court Monitoring	\$0.00	\$0.00	\$0.00	\$300,000.00		
164AL-2016-AL-25-00		\$0.00	\$0.00	\$0.00	\$300,000.00		
164AL-2016-AL-26-00	MADD - Mothers Against Drunk Driving	\$86,482.27	\$86,482.27	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-26-00		\$86,482.27	\$86,482.27	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-27-00	Administrative Hearings Office	\$8,533.95	\$8,533.95	\$0.00	\$0.00	VOU-12	Dec-16-2016
164AL-2016-AL-27-00		\$8,533.95	\$8,533.95	\$0.00	\$0.00	VOU-12	Dec-16-2016
164 Alcohol Total		\$4,647,827.74	\$4,647,827.74	\$0.00	\$5,336,252.47	VOU-12	Dec-16-2016
164 Paid Media							
164PM-2016-AL-16-00	DWI Media Placement	\$1,816,314.91	\$1,816,314.91	\$0.00	\$0.00	VOU-12	Dec-16-2016
164PM-2016-AL-16-00		\$1,816,314.91	\$1,816,314.91	\$0.00	\$0.00	VOU-12	Dec-16-2016
164 Paid Media Total		\$1,816,314.91	\$1,816,314.91	\$0.00	\$0.00	VOU-12	Dec-16-2016
164 Hazard Elimination							
164HE-2016-HE-00-00	Hazard Elimination Efforts	\$0.00	\$0.00	\$0.00	\$2,802.19		
164HE-2016-HE-00-00		\$0.00	\$0.00	\$0.00	\$2,802.19		
164HE-2016-HE-03-00	TraCS Maintenance and Support	\$129,406.41	\$129,406.41	\$0.00	\$816.21	VOU-12	Dec-16-2016
164HE-2016-HE-03-00		\$129,406.41	\$129,406.41	\$0.00	\$816.21	VOU-12	Dec-16-2016
164HE-2016-HE-05-00	TraCS Citation and Adjudication	\$64,192.54	\$64,192.54	\$0.00	\$0.00	VOU-12	Dec-16-2016
164HE-2016-HE-05-00		\$64,192.54	\$64,192.54	\$0.00	\$0.00	VOU-12	Dec-16-2016
164HE-2016-HE-06-00	TraCS Equipment	\$224,809.54	\$224,809.54	\$0.00	\$41,137.50	VOU-12	Dec-16-2016
164HE-2016-HE-06-00		\$224,809.54	\$224,809.54	\$0.00	\$41,137.50	VOU-12	Dec-16-2016
164HE-2016-HE-07-00	TraCS Software Upgrade	\$79,000.00	\$79,000.00	\$0.00	\$0.00	VOU-8	Aug-31-2016
164HE-2016-HE-07-00		\$79,000.00	\$79,000.00	\$0.00	\$0.00	VOU-8	Aug-31-2016
164HE-2016-HE-08-00	TR Strategic Plan Implementation	\$64,659.00	\$64,659.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
164HE-2016-HE-08-00		\$64,659.00	\$64,659.00	\$0.00	\$0.00	VOU-9	Oct-03-2016
164HE-2016-HE-10-00	Out-of-State Travel	\$6,521.55	\$6,521.55	\$0.00	\$3,478.45	VOU-12	Dec-16-2016
164HE-2016-HE-10-00		\$6,521.55	\$6,521.55	\$0.00	\$3,478.45	VOU-12	Dec-16-2016
164HE-2016-HE-11-00	Uniform Crash Report (UCR) Mod	\$19,967.30	\$19,967.30	\$0.00	\$13,654.90	VOU-9	Oct-03-2016
164HE-2016-HE-11-00		\$19,967.30	\$19,967.30	\$0.00	\$13,654.90	VOU-9	Oct-03-2016
164HE-2016-HE-13-00	Magistrate Court Electronic Abstracts	\$182,481.76	\$182,481.76	\$0.00	\$7,518.24	VOU-9	Oct-03-2016
164HE-2016-HE-13-00		\$182,481.76	\$182,481.76	\$0.00	\$7,518.24	VOU-9	Oct-03-2016
164HE-2016-HE-14-00	EMS Provider Licensing Software	\$4,304.92	\$4,304.92	\$0.00	\$0.00	VOU-12	Dec-16-2016
164HE-2016-HE-14-00		\$4,304.92	\$4,304.92	\$0.00	\$0.00	VOU-12	Dec-16-2016
164HE-2016-HE-15-00	TR Assessment Facilitator	\$14,879.22	\$14,879.22	\$0.00	\$18,172.46	VOU-12	Dec-16-2016

164HE-2016-HE-15-00		\$14,879.22	\$14,879.22	\$.00	\$18,172.46	VOU-12	Dec-16-2016
164 Hazard Elimination Total		\$790,222.24	\$790,222.24	\$.00	\$87,579.95	VOU-12	Dec-16-2016
164 Transfer Funds Total		\$7,315,499.09	\$7,315,499.09	\$.00	\$5,567,698.22	VOU-12	Dec-16-2016
MAP 21 405b OP High							
M1CPS-2016-05-02-00	Child Restraint Program	\$363,972.83	\$363,972.83	\$.00	\$.00	VOU-12	Dec-16-2016
M1CPS-2016-05-02-00		\$363,972.83	\$363,972.83	\$.00	\$.00	VOU-12	Dec-16-2016
405b High Community CPS Services Total		\$363,972.83	\$363,972.83	\$.00	\$.00	VOU-12	Dec-16-2016
405b High CSS Purchase/Distribution							
M1CSS-2016-05-04-00	Child Safety Seats/ Booster Se	\$96,082.14	\$96,082.14	\$.00	\$257.45	VOU-7	Aug-01-2016
M1CSS-2016-05-04-00		\$96,082.14	\$96,082.14	\$.00	\$257.45	VOU-7	Aug-01-2016
405b High CSS Purchase/Distribution Total		\$96,082.14	\$96,082.14	\$.00	\$257.45	VOU-7	Aug-01-2016
405b OP High							
M1X-2016-05-01-00	Seatbelt Observation Survey/ N	\$155,819.26	\$155,819.26	\$.00	\$.00	VOU-8	Aug-31-2016
M1X-2016-05-01-00		\$155,819.26	\$155,819.26	\$.00	\$.00	VOU-8	Aug-31-2016
M1X-2016-05-05-00	Occupant Protection Program Ma	\$.00	\$.00	\$.00	\$2,330.76		
M1X-2016-05-05-00		\$.00	\$.00	\$.00	\$2,330.76		
M1X-2016-OP-00-00	Occupant protection Efforts (4	\$.00	\$.00	\$.00	\$.00		
M1X-2016-OP-00-00		\$.00	\$.00	\$.00	\$.00		
405b OP High Total		\$155,819.26	\$155,819.26	\$.00	\$2,330.76	VOU-8	Aug-31-2016
405b High Occupant Protection							
M1*OP-2016-05-07-00	Child Safety Seats/ Booster Se	\$53,917.86	\$53,917.86	\$.00	\$.00	VOU-10	Nov-01-2016
M1*OP-2016-05-07-00		\$53,917.86	\$53,917.86	\$.00	\$.00	VOU-10	Nov-01-2016
405b High Occupant Protection Total		\$53,917.86	\$53,917.86	\$.00	\$.00	VOU-10	Nov-01-2016
405b High Pedestrian/Bicycle Safety							
M1*PS-2016-05-02-00	Pedestrian and Bicycle Safety	\$4,205.74	\$4,205.74	\$.00	\$.00	VOU-12	Dec-16-2016
M1*PS-2016-05-02-00		\$4,205.74	\$4,205.74	\$.00	\$.00	VOU-12	Dec-16-2016
405b High Pedestrian/Bicycle Safety Total		\$4,205.74	\$4,205.74	\$.00	\$.00	VOU-12	Dec-16-2016
MAP 21 405b OP High Total		\$673,997.83	\$673,997.83	\$.00	\$2,588.21	VOU-12	Dec-16-2016
MAP 21 405c Data Program							
M3DA-2016-05-01-00	Data Program Problem ID and In	\$461,171.21	\$461,171.21	\$.00	\$3,828.79	VOU-12	Dec-16-2016
M3DA-2016-05-01-00		\$461,171.21	\$461,171.21	\$.00	\$3,828.79	VOU-12	Dec-16-2016
M3DA-2016-05-02-00	TR Data Entry Project - UNM	\$127,957.07	\$127,957.07	\$.00	\$72,042.93	VOU-6	Jun-29-2016
M3DA-2016-05-02-00		\$127,957.07	\$127,957.07	\$.00	\$72,042.93	VOU-6	Jun-29-2016
M3DA-2016-TR-00-00	Data program Efforts (TraCS 40	\$.00	\$.00	\$.00	\$289,591.67		
M3DA-2016-TR-00-00		\$.00	\$.00	\$.00	\$289,591.67		
405c Data Program Total		\$589,128.28	\$589,128.28	\$.00	\$365,463.39	VOU-12	Dec-16-2016
MAP 21 405c Data Program Total		\$589,128.28	\$589,128.28	\$.00	\$365,463.39	VOU-12	Dec-16-2016

MAP 21 405d Impaired Driving Mid							
M5HVE-2016-05-18-00	Alcohol/ID Enforcement	\$.00	\$.00	\$.00	\$640,623.05		
M5HVE-2016-05-18-00		\$.00	\$.00	\$.00	\$640,623.05		
M5HVE-2016-ID-18-71	NMSP-ENDWI	\$491,618.79	\$491,618.79	\$.00	\$.00	VOU-12	Dec-16-2016
M5HVE-2016-ID-18-71		\$491,618.79	\$491,618.79	\$.00	\$.00	VOU-12	Dec-16-2016
405d Mid HVE Total		\$491,618.79	\$491,618.79	\$.00	\$640,623.05	VOU-12	Dec-16-2016
405d Mid Court Support							
M5CS-2016-05-19-00	DWI/ Drug Courts - AOC	\$94,624.35	\$94,624.35	\$.00	\$265,375.65	VOU-12	Dec-16-2016
M5CS-2016-05-19-00		\$94,624.35	\$94,624.35	\$.00	\$265,375.65	VOU-12	Dec-16-2016
405d Mid Court Support Total		\$94,624.35	\$94,624.35	\$.00	\$265,375.65	VOU-12	Dec-16-2016
405d Mid BAC Testing/Reporting							
M5BAC-2016-05-20-00	BAC Testing Training - SLD	\$45,211.26	\$45,211.26	\$.00	\$29,788.74	VOU-12	Dec-16-2016
M5BAC-2016-05-20-00		\$45,211.26	\$45,211.26	\$.00	\$29,788.74	VOU-12	Dec-16-2016
405d Mid BAC Testing/Reporting Total		\$45,211.26	\$45,211.26	\$.00	\$29,788.74	VOU-12	Dec-16-2016
405d Mid Training							
M5TR-2016-05-21-00	Drug Recognition Expert Training	\$141,301.67	\$141,301.67	\$.00	\$.00	VOU-12	Dec-16-2016
M5TR-2016-05-21-00		\$141,301.67	\$141,301.67	\$.00	\$.00	VOU-12	Dec-16-2016
405d Mid Training Total		\$141,301.67	\$141,301.67	\$.00	\$.00	VOU-12	Dec-16-2016
405d Impaired Driving Mid							
M5X-2016-ID-00-00	Impaired driving Efforts (405d)	\$.00	\$.00	\$.00	\$1,947,101.38		
M5X-2016-ID-00-00		\$.00	\$.00	\$.00	\$1,947,101.38		
405d Impaired Driving Mid Total		\$.00	\$.00	\$.00	\$1,947,101.38		
MAP 21 405d Impaired Driving Mid Total		\$772,756.07	\$772,756.07	\$.00	\$2,882,888.82	VOU-12	Dec-16-2016
MAP 21 405d Impaired Driving Int							
M7HVE-2016-05-23-00	Safety Enforcement	\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-05-23-00		\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-SE-23-01	Alamogordo PD	\$3,114.52	\$3,114.52	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-01		\$3,114.52	\$3,114.52	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-07	Belen PD	\$2,977.76	\$2,977.76	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-07		\$2,977.76	\$2,977.76	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-18	Chaves County SO	\$6,664.00	\$6,664.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-18		\$6,664.00	\$6,664.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-29	De Baca County SO	\$3,536.25	\$3,536.25	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-29		\$3,536.25	\$3,536.25	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-47	Isleta Pueblo PD	\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-SE-23-47		\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-SE-23-51	Lea County SO	\$1,085.64	\$1,085.64	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-51		\$1,085.64	\$1,085.64	\$.00	\$.00	VOU-12	Dec-16-2016

M7HVE-2016-SE-23-52	Lincoln County SO	\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-SE-23-52		\$.00	\$.00	\$.00	\$.00		
M7HVE-2016-SE-23-57	Los Lunas PD	\$13,200.00	\$13,200.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-57		\$13,200.00	\$13,200.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-73	Otero County SO	\$5,293.61	\$5,293.61	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-73		\$5,293.61	\$5,293.61	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-75	Portales PD	\$4,643.92	\$4,643.92	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-75		\$4,643.92	\$4,643.92	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-78	Raton PD	\$4,624.78	\$4,624.78	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-78		\$4,624.78	\$4,624.78	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-82	Roosevelt County SO	\$10,977.84	\$10,977.84	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-82		\$10,977.84	\$10,977.84	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-SA	Santa Ana Pueblo PD	\$2,452.75	\$2,452.75	\$.00	\$.00	VOU-12	Dec-16-2016
M7HVE-2016-SE-23-SA		\$2,452.75	\$2,452.75	\$.00	\$.00	VOU-12	Dec-16-2016
405d Int HVE Total		\$58,571.07	\$58,571.07	\$.00	\$.00	VOU-12	Dec-16-2016
405d Int Occupant Protection							
M7*OP-2016-OP-05-01	Seatbelt Observation Survey/Ni	\$58,601.94	\$58,601.94	\$.00	\$.00	VOU-10	Nov-01-2016
M7*OP-2016-OP-05-01		\$58,601.94	\$58,601.94	\$.00	\$.00	VOU-10	Nov-01-2016
M7*OP-2016-OP-05-02	Child Restraint Program	\$124,162.35	\$124,162.35	\$.00	\$.00	VOU-10	Nov-01-2016
M7*OP-2016-OP-05-02		\$124,162.35	\$124,162.35	\$.00	\$.00	VOU-10	Nov-01-2016
405d Int Occupant Protection Total		\$182,764.29	\$182,764.29	\$.00	\$.00	VOU-10	Nov-01-2016
405d Int Pedestrian/Bicycle Safety							
M7*PS-2016-PS-05-02	Pedestrian Safety/Bicycle Safe	\$75,794.26	\$75,794.26	\$.00	\$2,903.74	VOU-7	Aug-01-2016
M7*PS-2016-PS-05-02		\$75,794.26	\$75,794.26	\$.00	\$2,903.74	VOU-7	Aug-01-2016
405d Int Pedestrian/Bicycle Safety Total		\$75,794.26	\$75,794.26	\$.00	\$2,903.74	VOU-7	Aug-01-2016
405d Int Police Traffic Services							
M7*PT-2016-05-24-00	PTS Selective Traffic Enforcement	\$.00	\$.00	\$.00	\$.00		
M7*PT-2016-05-24-00		\$.00	\$.00	\$.00	\$.00		
M7*PT-2016-PT-24-04	Artesia PD-STEP	\$2,556.30	\$2,556.30	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-04		\$2,556.30	\$2,556.30	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-06	Bayard PD-STEP	\$9,299.10	\$9,299.10	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-06		\$9,299.10	\$9,299.10	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-09	Bernalillo PD-STEP	\$11,532.50	\$11,532.50	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-09		\$11,532.50	\$11,532.50	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-10	Bloomfield PD-STEP	\$5,571.00	\$5,571.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-10		\$5,571.00	\$5,571.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-12	Capitan PD-STEP	\$5,481.04	\$5,481.04	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-12		\$5,481.04	\$5,481.04	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-14	Carrizozo PD-STEP	\$11,938.01	\$11,938.01	\$.00	\$4.53	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-14		\$11,938.01	\$11,938.01	\$.00	\$4.53	VOU-12	Dec-16-2016

M7*PT-2016-PT-24-19	Cibola County SO-STEP	\$2,400.00	\$2,400.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-19		\$2,400.00	\$2,400.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-20	Cimarron PD-STEP	\$222.75	\$222.75	\$.00	\$.00	VOU-7	Aug-01-2016
M7*PT-2016-PT-24-20		\$222.75	\$222.75	\$.00	\$.00	VOU-7	Aug-01-2016
M7*PT-2016-PT-24-21	Clayton PD-STEP	\$5,204.97	\$5,204.97	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-21		\$5,204.97	\$5,204.97	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-24	Colfax County SO-STEP	\$750.12	\$750.12	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-24		\$750.12	\$750.12	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-26	Corrales PD-STEP	\$4,657.40	\$4,657.40	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-26		\$4,657.40	\$4,657.40	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-27	Cuba PD-STEP	\$6,000.00	\$6,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-27		\$6,000.00	\$6,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-32	Eddy CO-STEP	\$36,088.79	\$36,088.79	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-32		\$36,088.79	\$36,088.79	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-35	Farmington PD-STEP	\$16,200.00	\$16,200.00	\$.00	\$.00	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-35		\$16,200.00	\$16,200.00	\$.00	\$.00	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-40	Guadalupe County SO-STEP	\$3,990.53	\$3,990.53	\$.00	\$2.47	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-40		\$3,990.53	\$3,990.53	\$.00	\$2.47	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-43	Hatch PD-STEP	\$4,893.05	\$4,893.05	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-43		\$4,893.05	\$4,893.05	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-44	Hidalgo County SO-STEP	\$5,725.71	\$5,725.71	\$.00	\$6.29	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-44		\$5,725.71	\$5,725.71	\$.00	\$6.29	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-46	Hurley PD-STEP	\$4,185.68	\$4,185.68	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-46		\$4,185.68	\$4,185.68	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-51	Lea County SO-STEP	\$1,816.74	\$1,816.74	\$.00	\$6.86	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-51		\$1,816.74	\$1,816.74	\$.00	\$6.86	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-52	Lincoln County SO-STEP	\$435.28	\$435.28	\$.00	\$.00	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-52		\$435.28	\$435.28	\$.00	\$.00	VOU-8	Aug-31-2016
M7*PT-2016-PT-24-54	Lordsburg PD-STEP	\$10,627.91	\$10,627.91	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-54		\$10,627.91	\$10,627.91	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-60	Luna CO-STEP	\$18,018.88	\$18,018.88	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-60		\$18,018.88	\$18,018.88	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-66	Mora County SO-STEP	\$2,643.00	\$2,643.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-66		\$2,643.00	\$2,643.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-67	Moriarty PD-STEP	\$994.50	\$994.50	\$.00	\$5.50	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-67		\$994.50	\$994.50	\$.00	\$5.50	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-71	NMSP-STEP	\$78,291.33	\$78,291.33	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-71		\$78,291.33	\$78,291.33	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-75	Portales PD-STEP	\$3,161.08	\$3,161.08	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-75		\$3,161.08	\$3,161.08	\$.00	\$.00	VOU-12	Dec-16-2016

M7*PT-2016-PT-24-85	Ruidoso Downs PD-STEP	\$6,000.00	\$6,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-85		\$6,000.00	\$6,000.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-89	Santa Clara PD-STEP	\$5,516.25	\$5,516.25	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-89		\$5,516.25	\$5,516.25	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-92	Santa Rosa PD-STEP	\$9,489.00	\$9,489.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-92		\$9,489.00	\$9,489.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-96	Socorro PD-STEP	\$5,714.27	\$5,714.27	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-96		\$5,714.27	\$5,714.27	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-EN	Eastern NM PD-STEP	\$2,742.15	\$2,742.15	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-EN		\$2,742.15	\$2,742.15	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-ES	Estancia PD-STEP	\$659.88	\$659.88	\$.00	\$467.12	VOU-10	Nov-01-2016
M7*PT-2016-PT-24-ES		\$659.88	\$659.88	\$.00	\$467.12	VOU-10	Nov-01-2016
M7*PT-2016-PT-24-EW	Edgewood PD-STEP	\$3,264.00	\$3,264.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-EW		\$3,264.00	\$3,264.00	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-HP	Hope PD-STEP	\$4,544.68	\$4,544.68	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-HP		\$4,544.68	\$4,544.68	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-JP	Jemez Pueblo PD-STEP	\$10,650.25	\$10,650.25	\$.00	\$33.04	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-JP		\$10,650.25	\$10,650.25	\$.00	\$33.04	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-TX	Texico PD-STEP	\$2,322.20	\$2,322.20	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-TX		\$2,322.20	\$2,322.20	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-UC	Union County SO-STEP	\$883.44	\$883.44	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-UC		\$883.44	\$883.44	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-ZU	Zuni County SO-STEP	\$460.98	\$460.98	\$.00	\$.00	VOU-12	Dec-16-2016
M7*PT-2016-PT-24-ZU		\$460.98	\$460.98	\$.00	\$.00	VOU-12	Dec-16-2016
405d Int Police Traffic Services Total		\$304,932.77	\$304,932.77	\$.00	\$525.81	VOU-12	Dec-16-2016
MAP 21 405d Impaired Driving Int							
Total		\$622,062.39	\$622,062.39	\$.00	\$3,429.55	VOU-12	Dec-16-2016
MAP 21 405f Motorcycle Programs							
M9X-2016-MC-00-00	Motorcycle program efforts	\$.00	\$.00	\$.00	\$74,942.15		
M9X-2016-MC-00-00		\$.00	\$.00	\$.00	\$74,942.15		
405f Motorcycle Programs Total		\$.00	\$.00	\$.00	\$74,942.15		
MAP 21 405f Motorcycle Programs							
Total		\$.00	\$.00	\$.00	\$74,942.15		
NHTSA Total		\$12,111,059.36	\$12,111,059.36	\$.00	\$9,104,146.94	VOU-12	Dec-16-2016
Total		\$12,111,059.36	\$12,111,059.36	\$.00	\$9,104,146.94	VOU-12	Dec-16-2016

164 Alcohol

164AL-2015-AL-00-00	Alcohol prevention Efforts	\$2,710,685.95	\$.00	\$2,710,685.95	
164AL-2015-AL-01-00	Operation DWI	\$2,017,712.00	\$.00	\$2,017,712.00	
164AL-2015-AL-01-01	Alamogordo DPS-ENDWI	\$27,238.00	\$10,364.27	\$16,873.73	Dec-18-2015
164AL-2015-AL-01-02	Albuquerque PD-ENDWI	\$445,850.00	\$403,172.76	\$42,677.24	Dec-18-2015
164AL-2015-AL-01-04	Artesia PD-ENDWI	\$9,044.00	\$6,317.44	\$2,726.56	Nov-24-2015
164AL-2015-AL-01-05	Aztec PD-ENDWI	\$6,585.00	\$4,346.65	\$2,238.35	Nov-24-2015
164AL-2015-AL-01-06	Bayard PD-ENDWI	\$12,064.00	\$4,639.24	\$7,424.76	Jul-29-2015
164AL-2015-AL-01-07	Belen PD-ENDWI	\$10,920.00	\$3,756.36	\$7,163.64	Jul-29-2015
164AL-2015-AL-01-08	Bernalillo County SO-ENDWI	\$142,372.00	\$138,737.86	\$3,634.14	Oct-29-2015
164AL-2015-AL-01-09	Bernalillo PD-ENDWI	\$15,365.00	\$6,615.00	\$8,750.00	Jul-29-2015
164AL-2015-AL-01-10	Bloomfield PD-ENDWI	\$28,623.00	\$28,623.00	\$.00	Nov-24-2015
164AL-2015-AL-01-11	Bosque Farms PD-ENDWI	\$24,248.00	\$14,914.64	\$9,333.36	Nov-24-2015
164AL-2015-AL-01-12	Capitan PD-ENDWI	\$4,221.00	\$4,221.00	\$.00	Jun-29-2015
164AL-2015-AL-01-13	Carlsbad PD-ENDWI	\$17,734.00	\$13,160.07	\$4,573.93	Dec-18-2015
164AL-2015-AL-01-14	Carrizozo PD-ENDWI	\$9,120.00	\$8,976.00	\$144.00	Dec-18-2015
164AL-2015-AL-01-18	Chaves CO-ENDWI	\$12,416.00	\$7,046.46	\$5,369.54	Jul-29-2015
164AL-2015-AL-01-19	Cibola County SO-ENDWI	\$2,600.00	\$.00	\$2,600.00	
164AL-2015-AL-01-20	Cimarron PD-ENDWI	\$1,728.00	\$204.00	\$1,524.00	Apr-30-2015
164AL-2015-AL-01-21	Clayton PD-ENDWI	\$5,710.00	\$1,734.00	\$3,976.00	Apr-30-2015
164AL-2015-AL-01-22	Cloudcroft PD-ENDWI	\$1,865.00	\$.00	\$1,865.00	
164AL-2015-AL-01-23	Clovis PD-ENDWI	\$43,380.00	\$30,698.69	\$12,681.31	Dec-18-2015
164AL-2015-AL-01-24	Colfax County SO-ENDWI	\$3,717.00	\$.00	\$3,717.00	
164AL-2015-AL-01-26	Corrales PD-ENDWI	\$6,240.00	\$.00	\$6,240.00	
164AL-2015-AL-01-27	Cuba PD-ENDWI	\$4,264.00	\$3,592.80	\$671.20	Dec-18-2015
164AL-2015-AL-01-29	De Baca County SO-ENDWI	\$2,138.40	\$2,138.40	\$.00	Dec-18-2015
164AL-2015-AL-01-30	Deming PD-ENDWI	\$5,114.00	\$4,784.74	\$329.26	Dec-18-2015
164AL-2015-AL-01-31	Dona Ana County CO -ENDWI	\$30,950.00	\$30,837.41	\$112.59	Dec-18-2015
164AL-2015-AL-01-32	Eddy County SO-ENDWI	\$75,363.00	\$47,360.63	\$28,002.37	Dec-18-2015
164AL-2015-AL-01-35	Farmington PD-ENDWI	\$65,600.00	\$65,600.00	\$.00	Dec-18-2015
164AL-2015-AL-01-37	Gallup PD-ENDWI	\$38,318.00	\$38,231.15	\$86.85	Dec-18-2015
164AL-2015-AL-01-38	Grant County SO-ENDWI	\$25,050.00	\$3,815.16	\$21,234.84	Jul-29-2015
164AL-2015-AL-01-39	Grants PD-ENDWI	\$10,320.00	\$9,981.24	\$338.76	Dec-18-2015
164AL-2015-AL-01-40	Guadalupe County SO-ENDWI	\$3,182.00	\$1,272.96	\$1,909.04	Apr-30-2015
164AL-2015-AL-01-43	Hatch PD-ENDWI	\$6,401.00	\$2,600.88	\$3,800.12	Dec-18-2015
164AL-2015-AL-01-44	Hidalgo County SO-ENDWI	\$10,716.00	\$.00	\$10,716.00	
164AL-2015-AL-01-45	Hobbs PD-ENDWI	\$19,275.00	\$19,275.00	\$.00	Dec-18-2015
164AL-2015-AL-01-46	Hurley PD-ENDWI	\$6,300.00	\$3,935.04	\$2,364.96	Jul-29-2015
164AL-2015-AL-01-47	Isleta Pueblo PD-ENDWI	\$16,800.00	\$2,169.18	\$14,630.82	Jun-29-2015
164AL-2015-AL-01-49	Las Cruces PD-ENDWI	\$98,835.00	\$98,835.00	\$.00	Dec-18-2015

164AL-2015-AL-01-50	Las Vegas PD-ENDWI	\$35,344.00	\$27,908.71	\$7,435.29	Dec-18-2015
164AL-2015-AL-01-51	Lea County SO-ENDWI	\$19,900.00	\$19,900.00	\$0.00	Dec-18-2015
164AL-2015-AL-01-52	Lincoln County SO-ENDWI	\$10,056.00	\$6,101.36	\$3,954.64	Dec-18-2015
164AL-2015-AL-01-54	Lordsburg PD-ENDWI	\$9,875.00	\$3,048.00	\$6,827.00	Jul-29-2015
164AL-2015-AL-01-57	Los Lunas PD-ENDWI	\$23,700.00	\$17,580.00	\$6,120.00	Jul-29-2015
164AL-2015-AL-01-58	Loving PD-ENDWI	\$4,560.00	\$4,397.75	\$162.25	Dec-18-2015
164AL-2015-AL-01-59	Lovington PD-ENDWI	\$9,191.00	\$9,191.00	\$0.00	Dec-18-2015
164AL-2015-AL-01-60	Luna County SO-ENDWI	\$12,160.00	\$6,438.24	\$5,721.76	Jul-29-2015
164AL-2015-AL-01-62	McKinley County SO-ENDWI	\$20,520.00	\$0.00	\$20,520.00	
164AL-2015-AL-01-67	Moriarty PD-ENDWI	\$9,000.00	\$4,011.20	\$4,988.80	Jun-29-2015
164AL-2015-AL-01-71	New Mexico State Police-ENDWI	\$680,090.00	\$171,498.93	\$508,591.07	Dec-18-2015
164AL-2015-AL-01-73	Otero County SO-ENDWI	\$9,856.00	\$9,856.00	\$0.00	Dec-18-2015
164AL-2015-AL-01-75	Portales PD-ENDWI	\$15,030.00	\$13,655.92	\$1,374.08	Dec-18-2015
164AL-2015-AL-01-78	Raton PD-ENDWI	\$11,685.00	\$5,842.50	\$5,842.50	Dec-18-2015
164AL-2015-AL-01-79	Red River Marshall Office-ENDWI	\$22,756.00	\$3,494.59	\$19,261.41	Sep-30-2015
164AL-2015-AL-01-81	Rio Rancho DPS-ENDWI	\$84,200.00	\$73,400.68	\$10,799.32	Dec-18-2015
164AL-2015-AL-01-82	Roosevelt County SO-ENDWI	\$14,874.00	\$8,382.96	\$6,491.04	Dec-18-2015
164AL-2015-AL-01-84	Ruidoso PD-ENDWI	\$10,000.00	\$8,752.22	\$1,247.78	Dec-18-2015
164AL-2015-AL-01-85	Ruidoso Downs PD-ENDWI	\$4,866.00	\$3,562.96	\$1,303.04	Jul-29-2015
164AL-2015-AL-01-86	San Juan County SO-ENDWI	\$24,466.00	\$22,426.73	\$2,039.27	Dec-18-2015
164AL-2015-AL-01-87	San Miguel County SO-ENDWI	\$6,790.00	\$3,047.36	\$3,742.64	Dec-18-2015
164AL-2015-AL-01-88	Sandoval County SO-ENDWI	\$18,200.00	\$14,415.00	\$3,785.00	Dec-18-2015
164AL-2015-AL-01-89	Santa Clara Village PD-ENDWI	\$6,097.00	\$3,953.61	\$2,143.39	Jul-29-2015
164AL-2015-AL-01-90	Santa Fe PD	\$43,200.00	\$43,200.00	\$0.00	Dec-18-2015
164AL-2015-AL-01-91	Santa Fe County PD-ENDWI	\$37,120.00	\$26,678.31	\$10,441.69	Nov-24-2015
164AL-2015-AL-01-92	Santa Rosa PD-ENDWI	\$8,712.00	\$890.66	\$7,821.34	Jun-29-2015
164AL-2015-AL-01-93	Sierra County SO-ENDWI	\$4,992.00	\$0.00	\$4,992.00	
164AL-2015-AL-01-94	Silver City PD-ENDWI	\$13,891.00	\$5,459.49	\$8,431.51	Jul-29-2015
164AL-2015-AL-01-95	Socorro County SO-ENDWI	\$11,776.00	\$9,123.03	\$2,652.97	Dec-18-2015
164AL-2015-AL-01-96	Socorro PD-ENDWI	\$14,400.00	\$2,955.85	\$11,444.15	Jul-29-2015
164AL-2015-AL-01-98	Sunland Park PD-ENDWI	\$25,529.00	\$25,529.00	\$0.00	Dec-18-2015
164AL-2015-AL-01-99	Taos PD-ENDWI	\$11,557.00	\$5,057.00	\$6,500.00	Nov-24-2015
164AL-2015-AL-01-AN	Anthony PD-ENDWI	\$3,890.00	\$2,320.24	\$1,569.76	Jul-29-2015
164AL-2015-AL-01-ES	Estancia PD-ENDWI	\$3,908.00	\$925.56	\$2,982.44	Nov-24-2015
164AL-2015-AL-01-EW	Edgewood PD-ENDWI	\$5,712.00	\$2,615.88	\$3,096.12	Jul-29-2015
164AL-2015-AL-01-HP	Hope PD-ENDWI	\$6,336.00	\$4,591.16	\$1,744.84	Dec-18-2015
164AL-2015-AL-01-JP	Jemez Pueblo PD-ENDWI	\$8,704.00	\$924.84	\$7,779.16	Jul-29-2015
164AL-2015-AL-01-SA	Santa Ana Pueblo PD-ENDWI	\$6,748.00	\$1,005.69	\$5,742.31	Apr-30-2015
164AL-2015-AL-01-SC	Santa Clara Pueblo PD-ENDWI	\$7,392.00	\$1,385.85	\$6,006.15	Dec-18-2015
164AL-2015-AL-01-SJ	San Juan Pueblo PD-ENDWI-Ohkay	\$16,499.00	\$3,528.65	\$12,970.35	Nov-24-2015

164AL-2015-AL-01-SP	Sandia Pueblo PD-ENDWI	\$7,888.00	\$815.65	\$7,072.35	May-27-2015
164AL-2015-AL-01-TC	Truth or Consequences PD-ENDWI	\$7,128.00	\$3,463.29	\$3,664.71	Jul-29-2015
164AL-2015-AL-01-TL	Tularosa PD-ENDWI	\$3,978.00	\$3,978.00	\$0.00	Jul-29-2015
164AL-2015-AL-01-TM	Tucumcari PD-ENDWI	\$6,498.00	\$3,802.84	\$2,695.16	Dec-18-2015
164AL-2015-AL-01-TR	Torrance County SO-ENDWI	\$8,858.00	\$6,346.26	\$2,511.74	Dec-18-2015
164AL-2015-AL-01-TS	Taos County SO-ENDWI	\$17,435.00	\$9,066.98	\$8,368.02	Nov-24-2015
164AL-2015-AL-01-TX	Texico PD-ENDWI	\$4,618.00	\$788.76	\$3,829.24	Jul-29-2015
164AL-2015-AL-01-VL	Valencia County SO-ENDWI	\$24,500.00	\$24,500.00	\$0.00	Nov-24-2015
164AL-2015-AL-01-ZP	Zuni Pueblo PD-ENDWI	\$8,108.00	\$899.28	\$7,208.72	Jun-29-2015
164AL-2015-AL-02-00	DWI Task Force - McKinley County	\$278,260.69	\$170,392.23	\$107,868.46	Dec-18-2015
164AL-2015-AL-03-00	Alcohol Sales Compliance Enforce	\$150,000.00	\$0.00	\$150,000.00	
164AL-2015-AL-04-00	Liquor Control Act Compliance	\$250,000.00	\$0.00	\$250,000.00	
164AL-2015-AL-05-00	Supervised Probation Expansion	\$122,000.00	\$106,329.97	\$15,670.03	Nov-24-2015
164AL-2015-AL-06-00	DWI Drunkbusters Hotline - APD	\$75,000.00	\$0.00	\$75,000.00	
164AL-2015-AL-08-00	Vehicle Seizure Coordinator	\$75,000.00	\$41,909.16	\$33,090.84	Oct-29-2015
164AL-2015-AL-09-00	DWI Task Force Meeting Facilitation	\$50,000.00	\$2,982.99	\$47,017.01	Sep-30-2015
164AL-2015-AL-10-00	Statewide DWI Enforcement Training	\$270,000.00	\$269,999.56	\$0.44	Dec-18-2015
164AL-2015-AL-11-00	TS Information Clearinghouse	\$220,000.00	\$216,362.63	\$3,637.37	Dec-18-2015
164AL-2015-AL-12-00	DWI Prosecution Training	\$65,000.00	\$36,412.49	\$28,587.51	Apr-30-2015
164AL-2015-AL-13-00	Impaired Driving Program Mgt	\$230,000.00	\$213,835.45	\$16,164.55	Dec-18-2015
164AL-2015-AL-14-00	Traffic Safety Law Enforcement	\$240,000.00	\$239,723.92	\$276.08	Dec-18-2015
164AL-2015-AL-16-00	DWI Creative Design and Production	\$950,000.00	\$903,703.41	\$46,296.59	Dec-18-2015
164AL-2015-AL-20-00	Farmington FTE Program *2014*	\$20,720.52	\$20,720.52	\$0.00	Nov-19-2015
164AL-2015-AL-21-00	DWI Creative Design and Production	\$79,826.78	\$79,826.78	\$0.00	Nov-19-2015
164 Alcohol Total		\$10,436,465.34	\$3,954,874.13	\$6,481,591.21	Dec-18-2015
164 Paid Media					
164PM-2015-AL-17-00	DWI Media Placement	\$1,503,593.07	\$1,503,593.07	\$0.00	Dec-18-2015
164 Paid Media Total		\$1,503,593.07	\$1,503,593.07	\$0.00	Dec-18-2015
164 Hazard Elimination					
164HE-2015-HE-00-00	Hazard Elimination Efforts	\$0.00	\$0.00	\$0.00	
164HE-2015-HE-01-00	TRACS Maintenance and Support	\$211,468.47	\$114,029.21	\$97,439.26	Dec-18-2015
164HE-2015-HE-02-00	TRACS Statewide Rollout Project	\$34,073.85	\$0.00	\$34,073.85	
164HE-2015-HE-03-00	TRACS Citation and Adjudication	\$200,000.00	\$82,668.45	\$117,331.55	Dec-18-2015
164HE-2015-HE-04-00	TRACS Equipment	\$689,068.79	\$689,068.79	\$0.00	Dec-18-2015
164HE-2015-HE-05-00	TRACS Software Upgrade	\$200,000.00	\$0.00	\$200,000.00	
164HE-2015-HE-06-00	TR Strategic Plan Implementation	\$351,901.24	\$272,661.38	\$79,239.86	Oct-29-2015
164HE-2015-HE-07-00	Vehicle Registration Bar Code	\$50,000.00	\$0.00	\$50,000.00	
164HE-2015-HE-08-00	Out-of State Travel	\$8,537.98	\$4,585.93	\$3,952.05	Sep-30-2015
164HE-2015-HE-09-00	Uniform Crash Report (UCR) Mod	\$100,000.00	\$2,840.00	\$97,160.00	Apr-30-2015
164HE-2015-HE-10-00	UCR Documentation and Training	\$100,000.00	\$1,586.53	\$98,413.47	Jul-29-2015

164HE-2015-HE-11-00	Magistrate Court Electronic Abstracts	\$57,285.92	\$57,285.92	\$.00	Dec-18-2015
164HE-2015-HE-12-00	EMS Provider Licensing Software	\$38,250.41	\$.00	\$38,250.41	
164HE-2015-HE-13-00	Uniform Traffic Citation Stand	\$120,000.00	\$58,058.26	\$61,941.74	Nov-24-2015
164 Hazard Elimination Total		\$2,160,586.66	\$1,282,784.47	\$877,802.19	Dec-18-2015
164 Transfer Funds Total		\$14,424,239.57	\$6,940,223.26	\$7,484,016.31	Dec-18-2015
MAP 21 405b OP High					
M1CPS-2015-05-02-00	Child Restraint/Elderly Driver	\$400,000.00	\$400,000.00	\$.00	Aug-28-2015
405b High Community CPS Services Total		\$400,000.00	\$400,000.00	\$.00	Aug-28-2015
405b OP High					
M1X-2015-05-01-00	Seatbelt Observation Survey/Night	\$203,398.69	\$203,398.69	\$.00	Dec-18-2015
M1X-2015-OP-00-00	Occupant protection Efforts	\$226,748.74	\$.00	\$226,748.74	
405b OP High Total		\$430,147.43	\$203,398.69	\$226,748.74	Dec-18-2015
405b High Pedestrian/Bicycle Safety					
M1*PS-2015-05-02-00	Pedestrian & Bicyclist Safety	\$50,000.00	\$49,282.27	\$717.73	Dec-18-2015
405b High Pedestrian/Bicycle Safety Total		\$50,000.00	\$49,282.27	\$717.73	Dec-18-2015
405b High Paid Advertising					
M1*PM-2015-05-05-00	Click it or Ticket Paid Media	\$100,000.00	\$100,000.00	\$.00	Aug-28-2015
M1*PM-2015-MC-01-00	Motorcycle Media Placement	\$75,000.00	\$17,534.63	\$57,465.37	Aug-28-2015
405b High Paid Advertising Total		\$175,000.00	\$117,534.63	\$57,465.37	Aug-28-2015
MAP 21 405b OP High Total		\$1,055,147.43	\$770,215.59	\$284,931.84	Dec-18-2015
MAP 21 405c Data Program					
M3DA-2015-05-01-00	Crash Data Statistical and Ana	\$510,000.00	\$456,658.72	\$53,341.28	Dec-18-2015
M3DA-2015-05-02-00	Data Entry Project - UNM	\$200,000.00	\$172,042.93	\$27,957.07	Nov-24-2015
M3DA-2015-TR-00-00	Data program Efforts -TraCS	\$530,438.78	\$.00	\$530,438.78	
405c Data Program Total		\$1,240,438.78	\$628,701.65	\$611,737.13	Dec-18-2015
MAP 21 405c Data Program Total		\$1,240,438.78	\$628,701.65	\$611,737.13	Dec-18-2015
MAP 21 405d Impaired Driving Mid					
M5HVE-2015-05-01-00	Operation DWI - NMSP	\$447,196.28	\$423,714.48	\$23,481.80	Dec-18-2015
405d Mid HVE Total		\$447,196.28	\$423,714.48	\$23,481.80	Dec-18-2015
405d Mid Court Support					
M5CS-2015-05-02-00	DWI/Drug Courts - AOC	\$285,742.08	\$285,742.08	\$.00	Dec-18-2015
405d Mid Court Support Total		\$285,742.08	\$285,742.08	\$.00	Dec-18-2015
405d Mid BAC Testing/Reporting					
M5BAC-2015-05-03-00	BAC Testing Training - SLD	\$75,000.00	\$73,247.10	\$1,752.90	Dec-18-2015
405d Mid BAC Testing/Reporting Total		\$75,000.00	\$73,247.10	\$1,752.90	Dec-18-2015

405d Mid Training						
M5TR-2015-05-04-00	Drug Recognition Expert Training	\$170,000.00	\$158,234.81	\$11,765.19	Nov-24-2015	
M5TR-2015-05-05-00	TS Resource Prosecutor	\$8,042.32	\$8,042.32	\$0.00	Nov-24-2015	
405d Mid Training Total		\$178,042.32	\$166,277.13	\$11,765.19	Nov-24-2015	
405d Impaired Driving Mid						
M5X-2015-ID-00-00	Impaired driving Efforts (405d)	\$2,380,348.48	\$0.00	\$2,380,348.48		
405d Impaired Driving Mid Total		\$2,380,348.48	\$0.00	\$2,380,348.48		
MAP 21 405d Impaired Driving Mid Total		\$3,366,329.16	\$948,980.79	\$2,417,348.37	Dec-18-2015	
MAP 21 405d Impaired Driving Inter						
M7II-2015-II-00-00	Interlock program efforts	\$122,318.68	\$0.00	\$122,318.68		
405d Ignition Interlock Total		\$122,318.68	\$0.00	\$122,318.68		
405d Impaired Driving Interlock						
M7X-2015-II-00-00	Ignition Interlock Efforts (405d)	\$256,202.32	\$0.00	\$256,202.32		
405d Impaired Driving Inter Total		\$256,202.32	\$0.00	\$256,202.32		
405d Inter Driver Licensing						
M7*DL-2015-05-07-00	Driver Manual and Driver Test	\$61,411.03	\$0.00	\$61,411.03		
405d Inter Driver Licensing Total		\$61,411.03	\$0.00	\$61,411.03		
405d Inter Paid Advertising						
M7*PM-2015-PM-00-01	RK Venture	\$107,444.03	\$107,444.03	\$0.00	Dec-18-2015	
405d Inter Paid Advertising Total		\$107,444.03	\$107,444.03	\$0.00	Dec-18-2015	
MAP 21 405d Impaired Driving Inter Total		\$547,376.06	\$107,444.03	\$439,932.03	Dec-18-2015	
MAP 21 405f Motorcycle Programs						
M9X-2015-MC-00-00	Motorcycle program efforts	\$36,842.78	\$0.00	\$36,842.78		
M9X-2015-MC-00-02	NM Motorcycle Safety Education	\$2,637.30	\$2,637.30	\$0.00	Nov-24-2015	
405f Motorcycle Programs Total		\$39,480.08	\$2,637.30	\$36,842.78	Nov-24-2015	
MAP 21 405f Motorcycle Programs Total		\$39,480.08	\$2,637.30	\$36,842.78	Nov-24-2015	
NHTSA Total		\$23,298,477.06	\$11,960,925.57	\$11,337,551.49	Dec-18-2015	
Total		\$23,298,477.06	\$11,960,925.57	\$11,337,551.49	Dec-18-2015	