

Highway Safety Plan FY 2018

Prepared By:

Traffic Safety Section

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The Honorable Gregory W. Abbott Governor, State of Texas

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Section 1 Executive Summary and Highway Safety Office Management

Executive Summary

The State of Texas will implement activities in support of national highway safety goals to reduce motor vehicle-related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits.

Texas will continue to focus on alcohol-impaired fatalities which continue to be a problem in Texas. NHTSA's Fatality Analysis Reporting System (FARS) reports 1,323 alcohol-impaired fatalities in crashes involving driver or motorcycle operator with >0.08 BAC in Texas during 2015.

Statewide surveys show that safety belt use by drivers and front seat passengers was at 91.61% in 2015. There were 859 unrestrained fatalities in Texas in 2015 according to FARS crash data, a decrease from 907 in 2013. Texas children were restrained at a rate of 86.3% in 2016 according to a study conducted by the Texas A&M Texas Transportation Institute. Texas will continue efforts to increase occupant restraint use in all passenger vehicles and trucks for drivers and front seat passengers for both adults and children.

Texas will continue to focus on motorcycle safety through motorcycle safety training, public awareness, public service announcements, and other outreach programs to enhance driver awareness of motorcyclists, such as the "Share-The-Road" safety messages developed using Share-The-Road model language. In 2018, Texas will dedicate approximately \$500,000 for one Motorist Awareness of Motorcycles Media Campaign.

Texas will continue to develop and maintain the statewide data Crash Records Information System (CRIS), that provides timely and effective data analysis to support allocation of highway safety resources. This includes the development and implementation of a Crash Reporting and Analysis for Safer Highways (CRASH) component of CRIS which allows local law enforcement to submit crash reports electronically by internet. CRASH has built-in real-time data checks and business rules to increase accuracy. CRASH simplifies the data entry process by prompting the user through a series of menus and options.

TxDOT will continue to use various funds for the enhancement of purchased advertising for highway safety messages including impaired driving campaigns targeting young adults and college students, Christmas, New Year's holiday campaign, summer months, Labor Day mobilization, and Texas Hispanics. The advertising will be implemented via grassroots outreach strategy and public and media relations, radio and television public service announcements, billboards and online advertising.

Highway Safety Office Management

The Highway Safety Office (HSO) is managed by the Traffic Safety Section (TRF-TS) of the Traffic Operations Division (TRF) of the Texas Department of Transportation (TxDOT). The banners below outline the primary mission, goal, and strategy of the Program that directly supports the TxDOT mission, "Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods."

MISSION STATEMENT

Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

GOAL

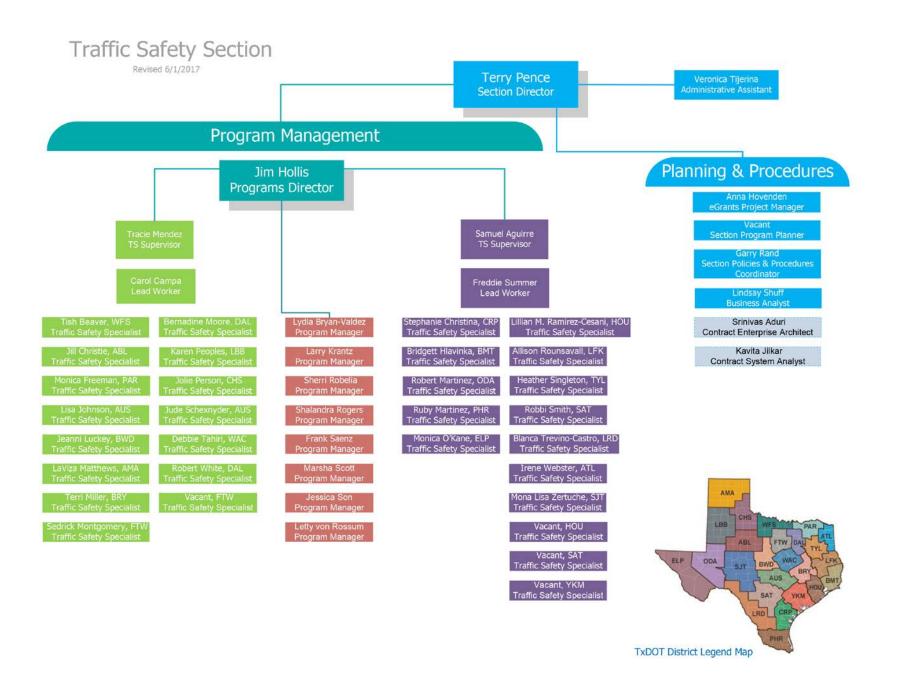
Identify traffic safety problem areas and programs to reduce the number and severity of traffic-related crashes, injuries, and fatalities.

STRATEGY

Use of information, technology, resources and skills to identify priority traffic safety issues, plan initiatives, generate coordinated action, and evaluate and communicate results.

The Texas Traffic Safety Program is managed by TRF-TS, which is located at TxDOT headquarters in Austin, TX. The TS Section is comprised of the Traffic Safety Director, a Programs Director, two Supervisors, two Lead Workers, a Planner, a Policy and Procedures Coordinator, an eGrants Project Manager, an eGrants Business Analyst, and 8 Program Managers. Also, there are 30 Traffic Safety Specialists (TSS) located at the 25 TxDOT Districts throughout Texas.

In addition, the State of Texas also uses private contractors and other organizations to provide services, such as the Law Enforcement Liaison (LEL) Program. Program funding is provided by the National Highway Traffic Safety Administration (NHTSA), a division of the U.S. Department of Transportation (USDOT). Over 300 traffic safety grants are awarded annually to State, local, non-profits, and advertising agencies across Texas.



Section 2 Planning Process

a. Traffic Safety Planning Participants & Data

i. Participants/Partners

It is essential that TRF-TS continue to collaborate with traffic safety stakeholders to remain current about emerging traffic safety issues. This allows the TRF-TS to take appropriate action to address any identified problems.

Externally, TRF-TS staff regularly brief groups and/or they participate in meetings through community coalitions, highway safety advocacy groups, and others. The TRF-TS utilizes the various Strategic Highway Safety Plan (SHSP) meetings to obtain partner input and feedback. Additional data analysis, stakeholder meetings, and opportunities for partner feedback occur throughout the year to reassess areas of need and identify potential solutions. The TRF-TS considers the results of "rate-the-State" reviews by national organizations such as the Centers for Disease Control (CDC), National Highway Traffic Safety Administration (NHTSA) research and analysis, and others as appropriate.

Internally, TRF-TS is staffed with program managers and traffic safety specialists who are continually engaging with partners, subgrantees, and other subject matter experts. The TRF-TS has Law Enforcement Liaisons (LELs) under contract and available to meet with law enforcement partners throughout the year. The TRF-TS is in contact with the TRF Crash Data and Analysis Section, TRF Engineering, and other partners within TxDOT.

TRF-TS continually works with traffic safety partners and stakeholders. It co-hosts along with the Texas Transportation Institute (TTI) an annual statewide Traffic Safety Conference that provides and solicits input regarding various traffic safety topics as identified from year to year. The concerns of TRF-TS traffic safety partners are solicited, heard, and discussed at conferences, workshops, and meetings throughout the year. At numerous statewide forums, summits, meetings, workshops, coalition/task force meetings, and other events, State agencies and organizations are continually consulting with us and offering input. These Texas traffic safety stakeholders include organizations such as,

- A&M Agrilife Extension Service
- A&M Transportation Institute (TTI)
- Association of General Constructors
- Alcoholic Beverage Commission (TABC)
- American Automobile Assoc. (AAA)
- Austin Capital Metro
- Austin TD Vision Zero
- Bicycle Advisory Committees
- BNSF Railway Company

- CAMPO
- Center for Transportation Research (TTI)
- Child Fatality Review Teams (CFRT)
- City Governments, various
- Commission on Law Enforcement Officer Standards & Education (TCOLE)
- Councils of Government
- Department of Motor Vehicles (DMV)
- Department of Public Safety (DPS)
- Department of State Health Services (DSHS)
- Federal Motor Carrier Admin.
- Federal Railroad Administration
- FHWA
- Fire/EMS Departments
- Hillcrest Baptist Medical Center
- Houston Tomorrow
- Impaired Driving Task Force
- Kimley-Horn (design consulting)
- Lee Engineering
- MADD
- Metropolitan Planning Organizations (MPO)
- Mobisoft (software development)
- TX Motorcycle Safety Coalition (TMSC)
- Motorcycle Safety Task Force
- NCTCOG
- NHTSA
- North Texas Tollway Authority
- Office of Court Administration
- Operation Life Saver
- NSC Our Driving Concern
- Police Departments, various
- San Antonio TCI
- SUB Consulting Services, LLC.
- Texas Association of County Engineers and

Road Administrators (TACERA)

- Tarrant County
- Teens in the Driver Seat
- Texans Standing Tall
- Texas Impaired Driving Task Force
- Texas Safe Kids
- Texas Tech University (TTU)
- The Injury Prevention Center of Greater Dallas
- The University of Texas
- TX Center for Judiciary (TCJ)
- TX District and County Attorney's Assoc (TDCAA)
- TX Education Association (TEA)
- TX Good Roads Assoc.
- TX Municipal Courts Education Training Center
- TX Municipal Police Association (TMPA)
- TX Oil and Gas Association
- TX Operation Lifesavers
- TX Teen Safe Driving Coalition
- TX Transit Safety Professionals Assoc.
- TX Trucking Association
- TxLTAP (Local Technical Assistance)
- Union Pacific Railroad Public Safety
- University Health System
- Vision Zero ATX
- Walk Austin
- Williamson County
- Other traffic safety advocacy groups

Law enforcement subgrantees are providing input through their Law Enforcement Liaisons (LELs), as well as through the grant proposal and monitoring process. Currently, TRF-TS has access to more than 100 State, county, and local law enforcement agencies that can be utilized to provide feedback and information.

The TRF-TS receives guidance, feedback, and direction from our Federal Partners including the National Highway Traffic Safety Administration (NHTSA), Federal Motor Carrier Safety Administration (FMCSA), and the Federal Highway Administration (FHWA).

Another component of the planning process is the TRF-TS active membership in the Traffic Records Coordinating Committee (TRCC), a group of individuals dedicated to improving the State's traffic records systems. The TRCC includes representatives from the Texas Department of Transportation, Texas Department of Public Safety, Texas Department of Motor Vehicles, Office of Court Administration, Texas Department of State Health Services, and the Texas Center for the Judiciary. The TRCC seeks to enhance the accessibility, accuracy, uniformity, and completeness of statewide traffic-related information. TxDOT TRF-TS may also seek public comments by posting a Request for Comments (RFC) in *The Texas Register*, or by sending e-mail notifications to registered users of TRF-TS egrants.

ii. Data Sources for Analyzing Highway Safety Problems

The State of Texas has various data sources that contribute to forming problem identifications and project and/or program evaluation. The majority of the data originates from TxDOT's Crash Records Information System (CRIS), which includes individual Texas Peace Officers Crash Reports (Form CR-3).

Additional roadway inventory data from TxDOT's Transportation Planning and Programming Division (TPP) are merged with crash and injury-related information. As a result, vehicle miles traveled and roadway-specific characteristics analysis is accomplished. Crash data, driver, vehicle, roadway characteristics, and other contributing factors are collected by TxDOT.

Specific local crash data is collected at city and county levels. Local problem crash data typically consists of over-representation of crash causation factors on a specific segment of roadway, driver age groups, injuries per capita, alcohol, speed, etc. Safety belt and child passenger safety seat use data derives from local and statewide observational surveys. Health, injury, and emergency response data is derived from Texas Department of State Health Services (TxDSHS).

CRIS data supports problem identification at statewide and local levels. These range from fixed-format compilations of crash and injury information to special, customized analyses and evaluations directed toward identifying and quantifying specifically targeted local and statewide traffic safety problems. It must be recognized that because of minor differences in coding rules and data certification, FARS data and those data fields reported directly from the Texas Crash File are not always in sync.

Data sources may include any of the following:

- > TxDOT Crash Records Information System (CRIS)
- > TxDPS and local police departments' data (crash, arrest, and citation)

- Department of State Health Services or regional or local health agencies
- Emergency medical service providers (EMS-run data)
- > Evaluations and Assessments
- Surveys
- National or statewide studies (such as FARS, etc.)
- Local court system (disposition and sentencing data)
- > TxDOT district traffic engineering and roadway analyses
- Other sources such as interest groups, task forces, school districts, colleges, hospitals, universities, insurance companies, etc.

iii. Data Glossary

All crash and casualty data in this document originate from Texas police crash reports as coded in two record systems: the federal Fatality Analysis and Reporting System (FARS), and the TxDOT Crash Records Information System (CRIS). Differences in coding, variables coded, and definitions of these variables render problematic the direct comparisons among the data in the systems. Although in most cases differences among the data in the systems are negligible and practically insignificant, for several variables, the differences are notable. This is especially true for crashes (and the casualties sustained in these crashes) that involve alcohol and/or other drugs and to a lesser extent for crashes involving specific vehicle types. The definitions offered in this data glossary are provided both to assist in clarifying these differences and to improve the precision of statements about the crash and casualty experience in Texas.

Alcohol-Related Crashes (or Casualties): based on the highest BAC of involved drivers and motorcycle riders (operators) only: Crashes (or fatalities) in which at least one driver or motorcycle operator had a BAC \geq .08 g/dL (also referred to as "alcohol-impaired driving crashes/casualties").

DUI-Related Crashes (or Casualties) Alcohol or Other Drugs - CRIS: A BAC result >0.00 g/dL, or a positive substance test result was indicated for at least one driver, or "had been drinking," "under the influence of alcohol," "under the influence – drug," or "taking medication" was identified as a contributing factor.

Intersection and Intersection-Related Crashes - CRIS: A crash in which the first harmful event occurred on an approach to, or exit from an intersection and resulted from an activity, behavior, or control related to the movement of traffic units through the intersection.

Large Truck-Involved Crashes (or Fatalities) - CRIS: All crashes involving at least one vehicle with a vehicle body type of "Semi-Trailer," or "Truck-Tractor."

M, X, and B Values are the variables in a linear equation (y=mx+b) where m represents the slope of the line, X represents the number of years away from the baseline, and B represents the baseline value of the equation.

Motor Vehicle-Related Bicycle Fatalities - CRIS: A death of a pedalcyclist resulting from a crash involving a motor vehicle. Bicyclist deaths and injuries unrelated to motor vehicle crashes are not included.

Motor Vehicle-Related Pedestrian Fatalities - FARS: All deaths of pedestrians resulting from a crash involving a motor vehicle.

Motorcyclist Fatalities - FARS: Data categorized as motorcyclist fatalities include fatalities to operators and passengers of vehicles identified in FARS as a motorcycle, moped (motorized bicycle), three-wheel motorcycle or moped - not all-terrain vehicle, off-road motorcycle (2-wheels), other motored cycle type (minibikes, motor scooters), or unknown motored cycle type.

Railroad Grade Crossing Crashes - CRIS: Crashes at an at-grade railroad grade crossings, whether or not a train was involved – not limited to collisions with trains.

School Bus Passenger Fatalities - FARS: All fatalities to passengers of school buses. Included are vehicles identified in FARS as "School Buses" and other vehicles used as school buses (e.g., vans).

Severity of Crash/Severity of Injury: All with crash or casualty severity classifications FARS and CRIS: Crashes are coded in accordance with the highest degree of injury suffered in the crash. "Serious" crashes or injuries are all crashes (casualties) in which the highest level of injury sustained was at least one incapacitating injury (A), plus all crashes in which the highest level of injury sustained was at least one non-incapacitating injury (B).

- (A) Incapacitating injury (A) not able to walk, drive, etc.
- (B) Non-incapacitating injury (B) bump on head, abrasions, minor lacerations
- (C) Possible injury (C) e.g., limping, complaint of pain
- (D) Fatal injury (K) a death that occurs within 30 days of the crash
- (E) Speeding-related crashes FARS: Crashes in which at least one driver was driving too fast for conditions, or in excess of the posted maximum limit.

Texas Population - FARS: Population-based crashes and casualty rates use Texas population estimates derived from FHWA's Highway Statistics and/or U.S. Census Estimates for the relevant year. *CRIS:* Texas population data is used for calculating population-based crash and casualty rates obtained from the Texas State Data Center and Office of the State Demographer. Population-based crash and casualty rates through CY 2013 are based on Texas State Data Center population estimates. Population-based rates for 2014 and later use population projections. Projections are based on the "One-Half 1990-2000 Migration Scenario." Technical information can be found on-line at: http://txsdc.utsa.edu/.

Vehicle Miles Traveled (VMT) - FARS: All annual VMT-based crash and casualty rates, expressed in 100M VMT (100 million vehicles miles traveled, using FARS crash and casualty data are derived from FHWA's Highway Statistics for the relevant year. CRIS: All annual VMT estimates used in this document are derived from TXDOT's Transportation Planning and Programming Division's (TPP) estimates of daily vehicle miles traveled. These estimates include all vehicle miles on all roadways in Texas. Total VMT includes VMT on state, city, and county-maintained roads. All mileage-based crash and casualty rates based on CRIS data use TPP VMT estimates as the denominator.

Work Zone Injuries and Fatalities - CRIS: Fatalities and serious injuries in crashes occurring in a Work Zone whether or not it's construction related.

b. Problem Identification

i. Traffic Safety Participants/Partners

Please refer to "a.," "i" above for the list of traffic safety program stakeholders.

ii. Data Sources

Please refer to "a.," "ii" above for the list of traffic safety program data sources.

iii. HSP Development Timeline

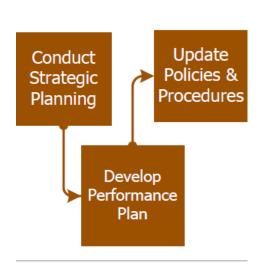
The following table lists the Texas Traffic Safety Program's year-long HSP development process.

Highway Safety Plan Development Timeline

When	Action Items	Details
Ongoing	Meet with Stakeholders regularly and participate in local projects	On-going process for TRF-TS program managers and traffic safety specialists (TSS)
October	Re-evaluate HSP and continue planning process	Review past/current year activities Obtain input from the traffic safety community Review crash data Update problem identification
November	Solicit input from stakeholders/partners and continue planning process	Meet with key program partners Identify long- and short-term strategies Initiate grant development Validate draft strategies with program goals Create and deploy RFP for funding Assess impact of the strategies
December/ January	Finalize grant development plans and continue the planning process	Budget new federal dollars and carry forward funds Outline grant opportunities Submit prior year Annual Report
February/ March	Score grant Proposals and Approve grants	Score and rank submitted proposals Continue selection process for proposals Finalize budget
April	Complete projects selection and Begin HSP development	Finalize negotiations with proposing agencies/organizations Begin organization of HSP Prepare funding recommendations for TxDOT Commission
May	Finalize Project List and HSP	Present funding recommendations to Commission Pre-award audits requested (if needed)
June	Finalize HSP	Draft of HSP to NHTSA by June 1 st Perform administrative review of projects and HSP Notify subgrantees of funded/rejected proposals
July	Submit HSP to NHTSA for Approval	Submit HSP to NHTSA by July 1st for approval Distribute HSP to other federal partners Prepare new projects for implementation
August	Implement Highway Safety Plan	Submit HSP changes to NHTSA based on review Receive final HSP approval from NHTSA

Planning

iv. Planning Review, Assessment, Modifications
The Texas highway safety planning process consists of
multiple steps covered by three general topics. TRF-TS
uses a planning cycle that consists of ongoing
1) Review, 2) Assessment, and 3) Modifications. This
process is reflected in the HSP Development Timeline
above.



These steps are coordinated by the TRF-TS Program Planner, and this is an ongoing process of updates and adjustments based on available data and input.

Conduct Strategic Planning – The Planner coordinates the strategic planning process for the Traffic Safety Program. This involves the development of long- and short-term strategies. It provides the general mission of the Traffic Safety Program and is created through a process that includes input from TRF-TS Project and Program Managers and other program partners (please refer to "a.," "i." above for the stakeholders list).

The Planner coordinates the following:

- > Review of past and current data and trends
- Review of past performance with program area managers
- Meetings with and input from traffic safety partners
- > Review of crash data analysis compiled by TxDOT and others
- Validating of draft strategies and targets

Partner/stakeholder input is gathered through various means including regular Traffic Records Coordinating Committee (TRCC) meetings, data analysis from traffic records (TxDOT and other State and local agencies), meetings of the Impaired Driving Task Force, and the Motorcycle Safety Coalition, grant monitoring sessions, coalition meetings with local law enforcement and partners, meetings and information sharing with Federal partners such as NHTSA and FHWA, studies and research projects from universities and institutions of higher learning, and survey results from media campaigns and learning institutions. It is through the analysis and synthesis of these data and the stringent requirements placed on potential subgrantees and contractors that the State's traffic safety problems are identified and prioritized for inclusion in the annual HSP. The TRF-TS Planner is responsible for compiling available information and data analysis to document a data-driven problem identification, identification of emphasis program areas, and identification of other topics that need to be addressed with the overall goal of the reduction of crashes, injuries, and deaths on Texas' roadways.

Develop Performance Plan – The Planner coordinates the performance planning process for the Traffic Safety Program. This involves an annual Performance Plan that details the priority traffic safety performance goals for the coming year. This plan is created through the strategic planning process that includes input from Traffic Safety Program and Project Managers.

Using information gained from the strategic planning process, the Planner analyzes, compiles, and generates the HSP for the coming fiscal year, including:

- Comprehensive Statewide problem identification to pinpoint and prioritize program areas to be addressed
- > Review and selection of appropriate, evidence-based *performance measures*
- Review and selection of appropriate, data-driven targets for selected performance measures
- Selection of emphasis areas for priority funding consideration
- Analysis of available resources including Federal, State, and local funding sources
- ➤ A *performance report* consisting of the previous year's activities and performance measures

Update Policies and Procedures – The TRF-TS Policy and Procedures Coordinator manages development, modification, and distribution of policies, procedures, and program training materials for the Traffic Safety Program. The Planner and the Policy and Procedures Coordinator meet as needed to review and update the *Traffic Safety Program Manual*.

v. Coordination with the Strategic Highway Safety Plan (SHSP) and the State Highway Improvement Plan (HSIP)

The Strategic Highway Safety Plan (SHSP) is a major component and requirement of the Highway Safety Improvement Plan (HSIP) (23 U.S.C. § 148). The SHSP is a statewide coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on public roads. The SHSP identifies the State's key safety needs and guides investment decisions towards strategies and countermeasures with the most potential to save lives and prevent injuries.

The SHSP is a data-driven, multi-year comprehensive plan that establishes statewide targets, objectives, and key emphasis areas and integrates the four Es of highway safety Engineering, Education, Enforcement and Emergency Medical Services (EMS). The SHSP allows highway safety programs and partners in the State to work together in an effort to align goals, leverage resources and collectively address the State's safety challenges.

TxDOT is not only responsible for preparing, maintaining, and attempting to reach the goals of the HSP, but for the SHSP as well. The SHSP process is supported and maintained through the Texas A&M University's Texas Transportation Institute (TTI).

The TRF-TS remains in contact and coordinates with TTI and other partners and stakeholders (*please refer to the Participants/Partners List in Section 2, Planning Process, a., i*) to update the SHSP and work toward targets identified in the SHSP. When targets are set in the SHSP (especially the five core measures: fatalities, fatality rate, serious injuries, serious injuries rate, and non-motorized fatalities & serious injuries) the HSP's targets are also set using the same methodology in effort to keep it consistent across the respective plans. When other targets in the SHSP are also listed in this HSP, if appropriate and reasonable, this HSP will set targets using the same methodology. If targets required for this HSP are not present in the SHSP, then TRF-TS will set targets for those particular program areas.

c. Performance Measures and Targets

i. Traffic Safety Partner Input

TRF-TS coordinates development of priority traffic safety performance measures and targets for each program area using a strategic planning process. These performance measures and targets are carefully identified during the problem identification process. State and local agencies, as well as public and private organizations, then develop projects to support and implement the program's strategies.

Fifteen core performance measures developed by NHTSA, in collaboration with the Governors Highway Safety Association (GHSA) and others, as described in the *Traffic Safety Performance Measures for States and Federal Agencies* (DOT HS 811 025), are required to be included as a minimum when developing the State's strategies. These 15 core performance measures include 11 outcome measures, 1 behavior measure, and 3 activity measures. The 3 activity measures are reported annually.

Performance measures and targets are developed for all program areas that receive funding. For those program areas that fall outside of the NHTSA-GHSA core performance measures, justification for addressing them is established during the problem identification process.

Performance measures contain:

- Documentation of current safety levels
- Quantifiable annual performance targets, and
- > Justification for each performance target that explains why the target is appropriate and data-driven

FY18 performance measures, targets, and projects for each of the program areas are listed in this HSP.

ii. Data Sources

Texas has various data sources that contribute to forming performance measures and targets. The majority of the data originates from TxDOT's Crash Records Information System (CRIS), which in turn, derives directly from individual Texas Peace Officers Crash Reports (Form CR-3).

Additional roadway inventory data from TxDOT's Transportation Planning and Programming Division (TPP) are merged with this crash and injury-related information. As a result, vehicle miles traveled and roadway-specific characteristics analysis is accomplished. Crash data, driver, vehicle, roadway characteristics, and other contributing factors are collected.

Specific local crash data is collected at city and county levels. Local problem crash data typically consists of over-representation of crash causation factors on a specific segment of roadway, driver age groups, injuries per capita, alcohol, speed, etc. Safety belt and child passenger safety seat use data derives from local and statewide observational surveys. Health, injury, and emergency response data is derived from Texas Department of State Health Services (TxDSHS).

CRIS data supports problem identifications at statewide and local levels. These range from fixed-format compilations of crash and injury information to special, customized analyses and evaluations directed toward identifying and quantifying specifically targeted local and statewide traffic safety problems. It must be recognized that because of minor differences in coding rules and data certification, NHTSA FARS data and that reported directly from the TxDOT CRIS crash file are not always in sync.

Data sources may include the following:

- TxDOT Crash Records Information System (CRIS)
- NHTSA FARS
- Local police departments (crash, arrest, and citation data)
- Department of State Health Services
- Regional, local, or other state agencies
- Emergency medical service providers (EMS)
- Local court systems (disposition and sentencing data)
- Evaluations such as NHTSA Program Assessments
- Surveys such as Seat Belt, Night Time Seat Belt & Child Restraint
- Analyses from TxDOT district traffic engineering and roadway data
- other sources such as interest groups, task forces, school districts, colleges, hospitals, universities, insurance companies, etc.

iii. Determining Performance Measures and Target Selection

Performance measures and targets have been developed by TRF-TS to improve safety on Texas roadways and reduce the number of crashes, injuries and fatalities. The TRF-TS has

also included the *Traffic Safety Performance Measures for States and Federal Agencies*, defined by NHTSA and the GHSA. Core outcome measures are used to set national and state targets, allocate resources, and measure overall progress. Behavioral Measures provide a link between specific activities and outcomes by assessing whether the activities have influenced behavior. Activity measures document program implementation and measure specific actions taken to reduce crashes, injuries and fatalities (a variety of actions taken by law enforcement, courts, media, education, and others). Surveys are used to track driver attitudes and awareness concerning impaired driving, seat belt use, and speeding issues.

TxDOT establishes both short- (1 year) and long-term (3 years) targets for the program areas in this HSP.

TxDOT uses a linear trend analysis to establish the new target(s). The linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets is analyzed. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets and the short term targets are identical to the HSIP targets. The SHSP utilized a data-driven, multi-year, collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

When core measures are being projected, Texas uses FARS data. These targets and benchmarks are adjusted based on availability of new data and re-projected to allow for changes in the trends.

TRF-TS will attempt to reach these targets using a combination of grants and programs that are evidence-based, and cover programming such as high-visibility enforcement, paid media, training, and public information & education outreach in an attempt to modify behaviors that have been proven to lead to crashes. In order for grant proposals to be selected, proposals must show strategies and objectives that are evidence-based and can be shown to impact the program area. The "Countermeasures That Work" document is consulted often, and those projects that are selected are required to list objectives and strategies that complement those set by TxDOT in the HSP, SHSP, and the HSIP.

iv. Core Performance Measures & Data Source

TRF-TS develops objectives and performance measures to improve traffic safety by setting targets with a goal of reducing the overall number of crashes, injuries and fatalities on Texas roadways. Charting of these targets is completed at the end of the process when data analysis, traffic safety partner input, and TRF-TS input are complete. Below are the Traffic Safety Performance Measures as defined by NHTSA and GHSA. Please see HSP Section 3. Performance Plan, item d. Program Areas, for details.

Performance Measure	Data Type	Data Source
A-1	Seat Belt Citations Issued/Funded Enforcement	TRF-TS eGrants
A-2	Impaired Driving Arrests/Funded Enforcement Activities	TRF-TS eGrants
A-3	Speeding Citations During Funded Enforcement Activities	TRF-TS eGrants
B-1	Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (called Texas Statewide Survey of Seat Belt Use)	TTI
C-1	Total Traffic Fatalities, 2011-2015	FARS
C-2	Number of Incapacitating Injuries, 2012-2016	CRIS
C-3	Deaths per 100 Million Vehicle Miles Traveled	FARS
C-4	Unrestrained Passenger Fatalities	FARS
C-5 (C-10 & C-11)	Non-Motorized Fatalities and Serious Injuries	FARS & CRIS
C-6	Speed-Related Fatalities	FARS
C-7	Motorcycle Fatalities	FARS
C-8	Unhelmeted Motorcycle Fatalities	FARS
C-9	Drivers in Fatal Crashes Aged Under 21	FARS
C-10	Pedestrian Fatalities	FARS
C-11	Bicycle Fatalities	FARS

v. Evidence-Based Strategy & Project Selection

vi. Traffic Safety Partners Input

Evidence-based strategy selection and project selection are limited to TRF-TS program staff. Scoring teams, reviewers, and other staff involved in the selection process are comprised of traffic safety supervisors, lead workers, managers, and specialists.

vii. Data Sources

During the Proposal Scoring process, of proposals submitted during the Request for Proposals (RFP) period, the only data that can be considered by the scoring team is data contained in the problem identification and the proposed solution. Research online, or other research/data outside the proposal or program is not allowed by TRF-TS policy. Proposal scorers must score and make determination based solely on the submitted proposal, without any outside influence.

viii. Proposal Review, Scoring, and Selection

State agencies and other eligible organizations interested in traffic safety issues submit project proposals when requested by TRF-TS. These project proposals constitute the organizations' traffic safety intentions and can be submitted for any program area, depending on the interests of the particular organization.

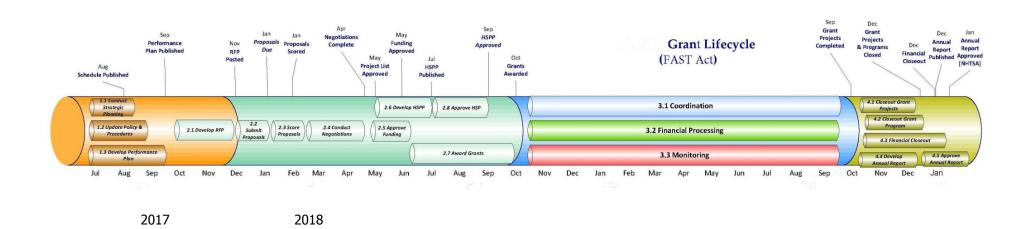
In order to be eligible for a traffic safety grant, interested parties must be Texas state or local government, educational institution, non-profit, or advertising agency. Grants are awarded based on score, merit/performance rating, project relevancy, significance of identified traffic safety problem and solution, and available funding.

TRF-TS uses these traffic safety project proposals during development of the HSP. Proposals must be submitted through the TxDOT Traffic Safety Electronic Grants Management System (TRF-TS eGrants) by the announced deadline.

Proposals must include the most current data available to identify the traffic safety problem, a workable solution linked to the identified problem, and detailed action plans and budgets that demonstrate an understanding of the various issues to be resolved, and a reasonable approach to resolving the identified problem. Proposers must also select program areas and performance measures from those derived from the strategic planning process that will be impacted by their proposal. This ensures continuity between the identified needs of the traffic safety program and submitted proposals.

A submitted project proposal follows the Grant Lifecycle, which appears on the following page, and at a minimum must contain a current, relevant, data-driven problem identification and solution, a list of reasonable and attainable targets, and a plan to meet the project objectives.

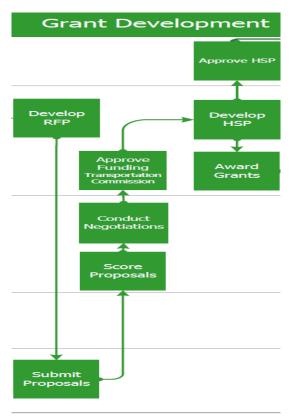
Texas Traffic Safety Program – FY 2018 Grant Lifecycle



Project Proposals are required to fall under one of the following 14 Traffic Safety Program Areas:

- 01 Planning (PA)
- 03 Emergency Medical Services (EM)
- 05 Occupant Protection (OP)
- 07 Police Traffic Services (PT)
- 09 Traffic Records (TR)
- 11 Railroad Grade Crossings (RH)
- 13 Community Coalitions (SA)

- 02- Alcohol and other Drugs (AL)
- 04 Motorcycle Safety (MC)
- 06 Pedestrian/Bicycle Safety (PS)
- 08 Speed Control (SC)
- 10 Driver Education and Behavior (DE)
- 12 Roadway Safety (RS)
- 14 School Bus Safety (SB)



Once the RFP period is over, a list is generated of proposals that meet minimum qualifications for funding. These proposals are sorted by program area and assigned to scoring teams. Scoring teams are comprised of TRF-TS program managers, Traffic Safety Specialists (TSSs), and other TRF-TS staff. Individuals on a scoring team serve one of two functions.

- ➤ Reviewer Reviewers assigned to a scoring team are responsible for scoring assigned proposals within a designated time period. Proposals can be scored via a computer with internet access. Scoring consists of:
- Adding internal comments, if needed, to affected proposal pages. Reviewers do not combine comments on a single page, but post comments directly on each page in question.
- Selecting the appropriate response to score each question and saving the score sheet
- Completing scoring by notifying the appropriate team leader upon completion of their scoring prior to final submission of their scores. A pre-scoring conference call is held with each scoring team.
- > Team Leader The team leaders do not score proposals, instead are responsible for overseeing the review/scoring activities of their assigned scoring team. A team leader's duties consist of:
 - Serving as point of contact for questions from the team and coordinating responses during the scoring process
 - Checking the progress of the team during the scoring period
 - Reviewing proposals' internal comments submitted by reviewers and forwarding proposals once all comments and scores have been entered.

Scoring teams review and evaluate General (non-STEP) traffic grant proposals for applicability to Texas and to community traffic safety problems. Each qualifying General proposal is scored based on the following criteria:

- Strength of problem identification, supported with appropriate, current, verifiable documentation of the State or local traffic safety problem
- Quality of the proposed solution
- Realistic objectives, performance measures, targets, and activities
- Cost eligibility
- > Percent of matching funding proposed
- Reasonable and necessary budget

A subgrantee's prior performance and grade will be reviewed as a component of "demonstrated effectiveness" in providing traffic safety projects and will be considered during the grant award process. After all proposals are scored, TRF-TS staff check the proposing agency's performance grade for the project's previous grant period. Agency projects that receive a grade of A, B, or C will be determined to have provided sound performance in the administration of the grant during the previous grant period. Projects that receive a "D" may not be awarded a grant through the current year's RFP process unless it is determined to be in the best interest of TRF-TS to do so. In these cases, the agency will be expected to demonstrate improved performance through the first three months of the grant period. Agency projects receiving an "F" also may not be funded through the current RFP cycle, unless it's determined to be in the best interest of the Program, and they too would be expected to demonstrate improved performance through the first three months of the grant period, and in addition would be closely monitored during the grant period. All first-year traffic safety projects will be considered neutral in the grading process and will be viewed as having received a "C" the prior year.

TRF-TS staff will review each STEP proposal to ensure that all information on the required proposal pages is complete and meets acceptable TRF-TS standards, project target numbers appear reasonable based on the baseline numbers supplied in the proposal, any required attachments have been submitted with the proposal, all budgeted items are necessary and reasonable for the project, and the TxDOT budget amount does not exceed the maximum amount allowable based on the proposing community's population.

After proposal grading is complete, the TRF-TS Planner develops a preliminary project list, ranked by score and program area. Projects will then be selected from this list based on factors such as program area, potential impact on traffic safety problem, score, grade, and available funding/resources. After analysis of the available crash data, traffic safety partners input, TRF-TS input, and funding assignments, proposals are divided into three categories: Core competencies, core auxiliaries, and contiguous competencies.

Core Competencies These are programs which have the most direct impact on the number of traffic fatalities in the State. Reductions in fatalities caused by factors covered in core competencies have the greatest ability to decrease loss of life significantly in Texas. The core competencies are police traffic services (to include all types of enforcement and Police Traffic Services Support), all alcohol countermeasures, motorcycle safety, pedestrian and bicycle safety, and occupant protection measures, except public information and education. Core competencies funding equates to an estimated 60.37% of total funds.

Core Auxiliaries These are programs that support the core competencies and have a multiplier effect, meaning the effort expended in the core competencies is increased in value and effect. The core auxiliaries are public information and education, and traffic

records. Core auxiliaries equate to an estimated 32.27% of total funds.

Contiguous Competencies These are programs that have an effect on the number of traffic fatalities in Texas, but the loss of life in these areas, and therefore the potential saving of life, is less. The contiguous competencies are emergency medical services support, roadway safety, and Safe Communities processes. Contiguous competencies funding equates to an estimated 7.36% of total funding.

Once a project has been preliminarily selected for funding, the proposal will be assigned to a program manager to negotiate and finalize the proposal into a grant. Negotiation allows the project manager and the potential subgrantee to arrive at specific details of the project such as budget detail amounts, Selective Traffic Enforcement Program (STEP) sites, and other details so the agreement preparation can proceed. Negotiating involves discussion, clarification, and/or modifications to the proposed project.

Items to be discussed during the negotiation phase include, but are not limited to problem identification, project plan, performance measures, targets, and objectives, grant period, maximum amount eligible for reimbursement, and budget.

At the conclusion of the negotiation period, the project is listed on the final funding list and added to this HSP in preparation for approval by the TxDOT Transportation Commission and then submission to NHTSA for final approval.

ix. Evidence-Based Countermeasure Assurances

The State of Texas uses a strategy in developing its countermeasures and selecting the projects that will allow Texas to meet its highway safety performance targets. These selected countermeasures must be evidence-based.

In selecting strategies and projects, Texas is guided by the data and data analysis supporting the effectiveness of the proposed countermeasures and the emphasis areas in the Strategic Highway Safety Plan (SHSP). Innovative countermeasures that may not be scientifically proven to work, but that contain promise based on limited practical applications are encouraged when a clear data-driven safety need has been identified. As evidence of potential success, justification of new countermeasures can also be based on the prior success of specific elements from other effective countermeasures.

Texas accepts and generally funds programs that fall into the following categories that have shown to be evidence-based and have the greatest impact on traffic safety problems. These categories include:

(1) Law enforcement and/or other training and education for providers of traffic safety programs such as standardized field sobriety testing certification (SFST), drug recognition and evaluation program (DRE), and other law enforcement related training.

- (2) High-visibility enforcement programs for increased enforcement of occupant protection such as seat belt and child restraint enforcement, alcohol and impaired driving enforcement, speed enforcement, distracted driving enforcement, or intersection enforcement by State and local law enforcement agencies.
- (3) High-visibility communications program to increase public awareness of enhanced enforcement or problem areas/topics.
- (4) Public information and education activities that educate and raise awareness amongst the general public regarding traffic safety issues. These include materials distribution, press events, and other direct engagement with the motoring public with information and education materials.

In addition, Texas provides the assurances that it will implement activities in direct support of national high-visibility law enforcement mobilizations coordinated by the Secretary of Transportation. Texas also describes in this HSP the State's planned high-visibility enforcement strategies to support national mobilizations for the FY 2018 grant year.

x. Evidence-Based Traffic Safety Enforcement Program

For Selective Traffic Enforcement Program (STEP) grants, TRF-TS uses a three-year rolling average of CRIS data ending three months prior to the opening of the RFP to determine maximum budgets for each law enforcement agency in Texas except for constable offices and school district police departments. These budgets are based on the number of fatal and serious-injury crashes involving DWI, OP, Speed, ITC and CMV. The budget list is published in conjunction with the RFP and grant proposals are then opened at the request of interested agencies on a non-competitive basis. Any agency can receive a minimum of \$8,000 for a STEP-WAVE grant. TRF-TS staff are encouraged to invite agencies to participate based on needs within each TxDOT district, and offer grant proposal assistance.

Agencies with STEP grants in good standing in the current FY are grandfathered into the upcoming FY program at their current FY budget level, or higher. Those current FY agencies were also given the option of which elements to enforce and whether to apply for a STEP-Comprehensive grant or a STEP-WAVE grant. Agencies applying for STEP grants in FY 2018 were granted a maximum of \$50,000 or their budget amount, whichever was less and required to enforce DWI and OP as a STEP-WAVE agency. Any agency that wanted to enforce CMV was offered \$12,000 or their budget amount, whichever was more.

Once the RFP period closes, TRF-TS staff reviews each STEP proposal for proper documentation, match sources, enforcement of required elements if any, allowable

expenditures and adherence to the type of grant and maximum allowable TxDOT budget amount. Grant proposals with issues to be resolved will be put back into modifications for a pre-determined period during which the subgrantee must take the prescribed remedial action or risk termination of the grant proposal.

Traffic Safety Partner Input The problem identification process section provides substantial detail regarding the participants involved in the selection process for evidence-based traffic safety countermeasures. The comprehensive and diverse list of participants involved covers a large array of disciplines. The participants involved are further enhanced by the program staff at the TXDOT.

Data Sources The statewide problem identification process used in the development of this HSP was described earlier; data analyses is designed to identify who is overrepresented in crashes, as well as when, where, and why crashes are occurring. Data analyses is also conducted to identify high-risk populations that may require additional, or alternative response to address traffic safety concerns. Key results summarizing the problems identified are presented in the statewide/program area sections of this HSP.

Enforcement agencies receiving grant funding must use a data-driven approach to identify the enforcement issues in their jurisdictions as well as the locations where a high number of fatal and serious-injury crashes occur within their jurisdiction, then tailor their enforcement plans to target those areas. Data is provided to local law enforcement agencies as part of statewide problem identification. Furthermore, local crash information is available to law enforcement through TxDOT Crash Record Information System (CRIS) website. Agencies may use additional crash data such as suspected-injury and non-injury crashes to augment data received from the state.

To ensure enforcement resources are deployed effectively, law enforcement agencies are directed to target their high-visibility enforcement efforts on areas with high numbers of fatal and serious-injury crashes similar to the model outlined for the Data Driven Approach to Crime and Traffic Safety (DDACTS). Additionally, TXDOT uses the NHTSA publication Countermeasures That Work: A Highway Safety Countermeasure Guide for State Highway Safety Offices as a guide for developing evidenced-based enforcement strategies. The HSP narrative outlines Texas's broad approach to addressing key problem enforcement areas and guides local jurisdictions to examine local data, or use the Texas Motor Vehicle Crash Statistics data provided by the CRIS system, to develop appropriate countermeasures for their problem areas. Examples of proven strategies include targeted enforcement focusing on specific violations, such as impaired driving, failure to wear seatbelts, speeding. Additional strategies include enforcement during specific times of day when more crashes occur; nighttime impaired driving checkpoints, enforcement of highrisk occupant protection populations, such as at night with additional focus on occupant protection of pickup truck occupants, and high-visibility enforcement, including participation in national seat belt and impaired driving mobilizations. By implementing

strategies that research has shown to be effective, more efficient use is made of the available resources, and success of enforcement efforts increases.

Evidence-Based Strategies and Projects Selection Jurisdictions requesting funding under this evidence-based process may apply for yearlong STEP grants regardless of population. Potential subgrantees are given a maximum budget based on crash data and limited to performing high-visibility enforcement in specific areas and enforcing one or a combination of the following elements:

- > Driving While Intoxicated (DWI) to decrease impaired / Alcohol-Related crashes
- Occupant Protection (OP) to increase safety belt and child safety seat usage
- Speed (SP) to decrease speeding related crashes and increase driver compliance with posted speed limits
- ➤ Intersection Traffic Control (ITC) to decrease intersection crashes. This STEP targets intersections with a high frequency of crashes within metropolitan areas.
- ➤ Distracted Driving (DD) To reduce the number of distracted driving related crashes, injuries and fatalities. This STEP element provides for enforcement of state and local ordinances on distracted driving arising from the use of cellular and texting devices in vehicles.

Proposals for yearlong STEP Commercial Motor Vehicle (CMV) projects must include enforcement of speed, occupant protection, and hazardous materials moving violations to reduce commercial motor vehicle crashes, injuries, and fatalities involving vehicles with a body type of "Semi-Trailer" of Truck-Tractor:"

The project plan requires each city/county to enter data outlining in detail the boundaries of its STEP patrol zones, which are developed by using fatal and serious-injury crash data and may be augmented by adding additional crash data as outlined in the previous section. Each proposing agency is required to make a minimum number of vehicle stops per enforcement hour within the several STEP patrol zones. Each STEP proposal must show realistic enforcement numbers and that the enforcement hours match the proposed budget.

Based on crash data, the law enforcement agencies TxDOT selected for STEP grant funding for FY 2018 meet the Evidence-Based requirements. The law enforcement agencies are listed in the following Program Areas: Alcohol and Other Drugs Program Area: AL-02 (Enforcement Task - STEP Wave DWI); Police Traffic Services Program Area: PT-07 (Enforcement Task - STEP CMV, STEP Comprehensive, and STEP Wave Comprehensive); Speed Control Program Area: SC-08 (Enforcement Task - STEP Speed). TxDOT will also come up with IDM and CIOT-approved projects later in the grant cycle, and those agencies will also be selected based on their crash data.

STEP Public Information and Education (PI&E) Activities Law enforcement agencies conducting yearlong grants are required to provide Public Information & Education (PI&E) activities, including the distribution of PI&E materials. Salaries being claimed for PI&E activities must be included in the budget. Agencies are required to complete a minimum of four (4) presentations, obtain four (4) media exposures, and attend two (2) community events.

Operational Plan for STEP Agencies The goal of the operational plan is to assist law enforcement agencies in defining patrol zones in which enforcement efforts will be concentrated. Those STEP patrol zones are based on the locations of fatal and serous-injury crashes, with a maximum allowable buffer zone in which high-visibility enforcement can be conducted and still impact the problem area or areas. Potential subgrantees proposing a STEP yearlong project must complete the operational plan located on the Operational Plan Page of the proposal. For assistance in completing the operational plan, see "Operational Plan Instructions" located on the eGrants Resources Page.

Any modification made to the operational plan after the grant is executed does not require an amendment to the grant agreement. However, the subgrantee must follow the operational plan modification procedures found in "Supplemental Approvals" before any enforcement is conducted in the related sites.

STEP Operating Policies and Procedures All STEP agencies must either have established written STEP operating policies and procedures, or will develop written policies and procedures before STEP grants can be executed. Each STEP agency will certify that it has, or will develop such procedures during the proposal process in TRF-TS eGrants. If an agency is selected for a grant award, a copy of the agency's written policies and procedures must be submitted with the executed grant. Local policies and procedures must include at a minimum:

- Department wide Seat Belt Policy
- Department wide Drug Free Workplace Policy
- > Description of STEP project director and a list of their main responsibilities
- > Description of how the agency selects individuals to work a STEP shift
- Description of approval process for an individual authorized to work a STEP shift
- List of any restrictions imposed on working STEP
- Description of how the agency determines overtime status before working STEP
- > Description of how the agency supervises officers working STEP shifts
- > Description of how an individual's time worked on a STEP shift is documented
- Description of the paperwork required after the STEP shift ends

- > Description of the process supervisors uses to approve / document hours worked
- Description of the process used to oversee the agency's performance toward meeting the grant's performance measures/target numbers.

Continuous Monitoring Continuous monitoring of the implementation of enforcement programs is another important element of the enforcement program. Several methods are used to follow-up on programs funded by TxDOT. The law enforcement agencies receiving grant funding are required to report on the progress of their programs in their activity reports. These reports must include data on the activities conducted, such as the area and times worked, the number of vehicle contacts made and the number of tickets issued. Funding decisions for subsequent years are based on the effectiveness of the implementation and performance of the enforcement project.

TxDOT staff, including program managers, traffic safety specialists, and law enforcement liaisons, oversee and manage law enforcement grants. TxDOT provides funding for Law Enforcement Liaisons (LEL's) who provide field coordination with their assigned agencies. Contact with enforcement agencies is maintained through meetings, conferences, grant monitoring sessions, phone calls, and press events. Enforcement deployment strategies are continuously evaluated for their impact, effectiveness and modifications are made where warranted.

xi. Assessment of Countermeasure Strategy

The effectiveness of any countermeasure can vary immensely from state to state or community to community. The best countermeasure may have little effect if it is not implemented vigorously, publicized extensively, and funded satisfactorily¹. The State of Texas strives to reduce fatal and serious injury crashes by implementing highly effective, data-driven countermeasures. Texas employs a detailed and competitive planning, data analysis, and proposal process to ensure that the countermeasures selected are of high quality and have the best opportunity to show success in each program area.

Periodic high-intensity and sustained high-visibility enforcement efforts, supported by a coordinated media plan, are proven effective countermeasures for reducing impaired-driving fatalities². High visibility enforcement, training, public information and education efforts, and high visibility media campaigns all receive high marks in the "Countermeasures that Work" publication and various other sources as to their effectiveness.

This, along with the project monitoring process, the planning process, and the data analysis process give the State of Texas the best opportunity to succeed in reducing the number of deaths, injuries, and property damage due to vehicle crashes.

² The Nation's Top Strategies to Stop Impaired Driving". National Highway Traffic Safety Administration. www.nhtsa.gov. Retrieved from: http://www.nhtsa.gov/people/injury/alcohol/StrategiesStopID/pages/HVE.html

¹ Countermeasures That Work: A Highway Safety Countermeasure Guide for State Highway Safety Offices. 8th Edition. U.S. Government Printing Office, Washington D.C. 2015.

xii. National High-Visibility Enforcement (HVE) Mobilization Strategy
The TRF-TS participates in and requires participation from our funded law enforcement
partners in the three national mobilizations: "Click It or Ticket," "Labor Day Impaired
Driving Crackdown," and "Holiday Impaired Driving" in December. The TRF-TS will have
statewide law enforcement and media coverage during the two national mobilizations.
Agencies that are granted funding for selective traffic enforcement programs (STEP) are
required to participate in the mobilizations as a part of their yearlong or mobilization

After each mobilization, the data including crash, citation, and others are analyzed and compared to address successes and decreases in crashes in addition to areas that might need additional assistance in order to be successful in the future.

funding.

Section 3 Performance Plan

a. Performance Plan Overview

Texas, the largest state in the contiguous United States, is bound by Oklahoma (N), Arkansas (NE), Louisiana (E), the Gulf of Mexico (SE), Mexico (SW), and New Mexico (W). From North-South Texas stretches 801 miles, and the longest East-West distance is 773 miles. The State encompasses 261,797 square miles of land and 6,784 square miles of water.

U.S. Census Quick Facts indicate, in 2015 approximately 43 percent of Texas population are Anglo, 39 percent Hispanic, 13 percent Black, and 5 percent 'other' racial/ethnic. About 23 percent of the population is less than 18 years old, 15 percent are 65 or older¹. It also indicates that in 2016 Texas population is approximately 27,862,596 $(2015: 27,469,114).^{2}$

Texans live in 254 counties that range from 82 people (Loving) to 4,336,853 people (Harris), and approximately 1,216 incorporated cities ranging from 35 people (Impact) to 2,275,810 people (Houston).

There are approximately 24 million Texas registered vehicles³. Texas licensed drivers numbered 15,879,876 in 2015, an increase of 1,493,758 licensed drivers from 2014⁴.

There are approximately 80,423 centerline miles of state-maintained roadways, including 3,417 miles of Interstate highways, 11,905 miles of U.S. highways, and 16,406 miles of Texas highways. Another 40,910 miles on the state system are designated as Farm or Ranch to Market roads. In addition to the state-maintained roads, there are approximately 311,249 miles of city and county-maintained streets and highways. While only 26 percent of roadways in Texas are state-maintained, 73 percent of all vehicle miles traveled (VMT) occurs on state-maintained highways. Average daily VMT on state-maintained highways is 515.9 million miles. The average daily VMT on all roadways in the state is 707.2 million miles. The average annual VMT on state-maintained highways is 188.4 billion miles; 258.3 billion on all state roadways⁵.

TxDOT provides statewide crash trends for the previous five years in the HSP and the Annual Report to NHTSA. The presentations provide a crash and casualty report encompassing absolute numbers and mileage-based rates for both crashes and casualties by severity. Texas tracks fatalities based on location in either a rural or urban setting. According to the form CR-3, Texas defines "urban" as an incorporated city that has a population of 5,000 or greater. The definition of "rural" is any other area or incorporated city with a population of less than 5,000.

¹ United States Census Bureau, Quick Facts 2015 https://www.census.gov/quickfacts/table/PST045216/0 4/6/2017

² United States Census Bureau, Annual Estimates of Resident Population, 2010-2016 https://www.census.gov/data/tables/2016/demo/popest/state-total.html 4/6/2017

³ Texas Department of Motor Vehicles 2015 http://www.txdmv.gov/about-us 04/7/2017

⁴ Texas Department of Public Safety 2015 4/7/2017

⁵ Texas Department of Transportation Pocket Facts FY2015-2016 http://ftp.dot.state.tx.us/pub/txdot-info/gpa/pocket_facts.pdf 4/7/2017.

b. Emphasis Areas

The areas of emphasis include problems identified by Texas as needing extra attention in order to improve traffic safety and reduce fatalities. Additional Texas data can be found in the problem identification and data provided in each program area.

- ➤ Total Fatalities /Injuries In 2015, there were 3,516 traffic fatalities (FARS) and 17,096 incapacitating injuries in traffic crashes (TxDOT).
- Impaired Driving There were 1,323 Alcohol-impaired fatalities (FARS) in Texas in 2015. Texas ranks 5th in the nation for the number of alcohol-impaired fatalities per 100 Million Vehicle Miles Traveled (MVMT), and Texas is classified as a mid-range fatality state eligible for Fast Act Section 405(D) funding.⁶
- Motorcycles There were 443 motorcyclist fatalities in 2015 (FARS), of which 231 (52.1%) were not wearing a helmet.
- ➤ Safety Belts Texas recorded 859 unrestrained passenger fatalities in 2015, down from 973 in 2014. Texas' safety belt usage rate is 91.61%⁷ using the approved survey methodology in TTI's statewide survey for front seat drivers and passengers.
- > Speeding Of the 3,516 crash fatalities in 2015, 1,105 (31.4%) were speed-related fatalities (FARS).

The issue of distracted driving is in the news on a state, local, and national level. Communication device misuse includes all forms of mobile phones and digital devices. Texting, talking, emailing, and internet use has become more prevalent. 2015 contributing factors and crashes are described below, and TxDOT will continue to work on this emerging issue.

DISTRACTED DRIVING

In 2016, 108,962 KAB crashes involved a driver distraction, inattention or cell phone use.

CRASH RESULTS

In 2016, 2,511 crashes resulted in serious injuries and 412 resulted in death due to distracted driving.

(TxDOT)

TRENDING

From 2011 to 2016, there was a 9.6% increase in traffic fatalities caused by distracted driving on Texas Roadways.

⁶ http://www.twcnews.com/tx/austin/news02/13/2017texas-leads-country-in-highway-fatalities.html

⁷ 2016 Texas Statewide Survey of Seat Belt Use. Texas A&M University, Texas Transportation Institute, Center for Transportation Safety. Sept. 2016.

c. Coordination with the SHSP and HSIP

TxDOT is not only responsible for preparing, maintaining, and striving to reach goals of the HSP, but also the Strategic Highway Safety Plan (SHSP), and the HSIP. The SHSP process is maintained through Texas A&M University's Texas Transportation Institute (TTI).

TRF-TS remains in contact and coordinates with TTI and other partners and stakeholders (please refer to the Partners list in Section 2, Planning Process, a., i.) to update the SHSP and work toward targets identified in the SHSP. When targets are set in the SHSP (especially the Five Core Measures: Fatalities, Fatality Rate, Serious Injuries, Serious Injuries Rate, And Non-Motorized Fatalities & Serious Injuries) the HSP's targets are also set using the same methodology in effort to maintain consistency across the respective plans. When other targets in the SHSP are also listed in this HSP, if appropriate and reasonable, this HSP will set targets using the same methodology. If targets required for this HSP are not present in the SHSP, then TRF-TS will set targets for those particular program areas.

As a result, the three coordinated plans have synced methodologies and strive to ensure a common vision and direction. Charts containing data for the 5 Core Measures are synced with those contained in the SHSP.

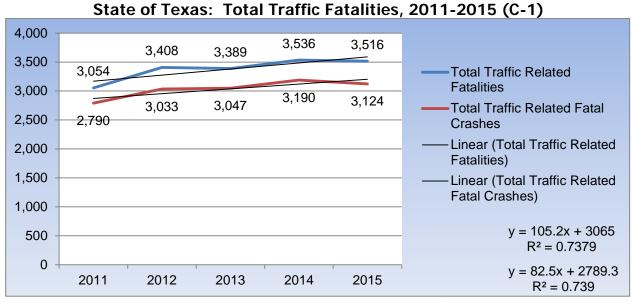
In addition, both the Traffic Safety Section and the Engineering Section, both of the TxDOT Traffic Operations Division, have collaborated on coordinating the generation of the SHSP and the HSP. Meetings, exchange of ideas, coordination of projects, data analysis, and a constant flow of communication ensures that these projects work together towards common targets and objectives.

d. Program Areas (Data)

The following pages contain the 14 Texas Traffic Safety program areas, problem identification, data narratives, related data, performance measures, Impacts, targets, projects, and project budgets. In the Impacts of Proposed Strategies section, M, X, and B Values are the variables in a linear equation (y=mx+b) where m represents the slope of the line, X represents the number of years away from the baseline, and B represents the baseline value of the equation.

<u>01 - Planning - P&A</u>

Problem ID The State of Texas, over the last five years, has had, on average, 3,381 fatalities. There was upward movement in 2012 from a low of 3,054 recorded in 2011 to 3,408 in 2012. 2013 FARS data shows that there were 3,389 fatalities, a slight reduction from 2012, but an increase to 3,536 fatalities in 2014. Fatal crashes for 2015 show a decrease from the 3,190 recorded in 2014 to 3,124 in 2015.



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

Single vehicle, run-off the road crashes resulted in 1,295 fatalities in 2016. This was 34.30% of all motor vehicle traffic fatalities in 2016. Saturday, October 29 and Sunday February 21 were the deadliest days in 2016 with 23 persons killed in traffic crashes. October was the deadliest month with 382 persons killed. In 2016, the majority of fatalities occurred on US or State Highways (41.6%), followed by Interstates (18.2%) and Farm to Market Roads (17.60%).

In 2016, fatal crashes in Texas were most likely to occur on Saturdays with 17.7% of all fatal crashes and Sundays with 17.3% of all fatal crashes. The hours of 9:00 p.m. to Midnight were the most deadly, with 15.8% of all fatal crashes occurring during this time frame. However, the combined time frame between 6:00 p.m. until 3:00 a.m. accounted for 46.6% of all fatal crashes indicating the need for increased nighttime enforcement. It is worth noting that there is a significant volume of fatal crashes during all time periods.

¹ Texas Motor Vehicle Traffic Crash Highlights Calendar Year 2016. Retrieved from: http://ftp.dot.state.tx.us/pub/txdot-info/trf/crash statistics/2016/01.pdf

² CRIS April 20, 2017

State of Texas, Fatalities by Month and Road Type, 2016

Month	Interstate	US/State Highways	Farm to Market	County Road	City Street	Tollway
January	60	97	54	18	48	2
February	58	123	52	23	56	0
March	61	140	43	22	46	0
April	45	125	53	19	58	0
May	58	154	63	14	48	1
June	60	136	49	14	46	2
July	52	132	55	25	47	1
August	61	119	61	17	41	3
September	44	123	51	22	48	2
October	74	150	69	23	65	1
November	62	155	55	23	47	1
December	53	113	59	9	59	0
Total	688	1,567	664	229	609	13
% of Total	18.2%	41.6%	17.6%	6.1%	16.2%	0.3%

Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 20th, 2017.

State of Texas, Fatal Crashes by Time and Day of Week, 2016

	SUN	MON	TUE	WED	THU	FRI	SAT	Total
Midnight to 2:59 a.m.	125	52	38	39	53	66	135	508
3 a.m. to 5:59 a.m.	91	27	35	35	38	61	72	359
6 a.m. to 8:59 a.m.	47	59	45	49	56	58	37	351
9 a.m. to 11:59 a.m.	34	51	41	27	48	34	57	292
Noon to 2:59 p.m.	57	59	55	51	53	72	53	400
3 p.m. to 5:59 p.m.	57	55	49	66	51	65	74	417
6 p.m. to 8:59 p.m.	93	68	70	81	64	78	84	538
9 p.m. to 11:59 p.m.	85	63	54	57	67	122	91	539
Total	589	434	387	405	430	556	603	3,404

Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 20th, 2017.

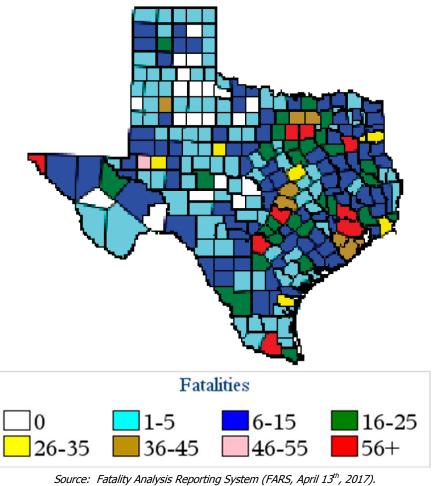
In 2015, 20.8% of persons killed in Texas were between the ages of 25 and 34 years of age. Persons aged 35-to-44-years-old accounted for 14.6% and 45-54 year-olds account for an additional 13.8%. Based on the total of known ages for persons killed in Texas, 25- to 54-year-old persons accounted for 52.7% of all persons killed.

State of Texas, Vehicle Occupants Killed, by Age and Vehicle Type, 2015

	Passenger Cars	Light Trucks	Large Trucks	Buses	Motorcycles	Total
< 5	21	26	0	0	0	47
5 9	16	15	1	0	0	32
10 15	18	31	0	1	0	50
16 20	165	107	3	1	21	297
21 24	157	129	3	1	41	331
25 34	248	213	17	8	113	599
35 44	132	189	17	3	80	421
45 54	110	169	29	2	86	396
55 64	96	126	21	0	72	315
65 74	69	96	7	1	28	201
> 74	109	74	2	0	2	187
Total	1,141	1,175	100	17	443	2,876

Source: Fatality Analysis Reporting System (FARS, May 19th, 2017).

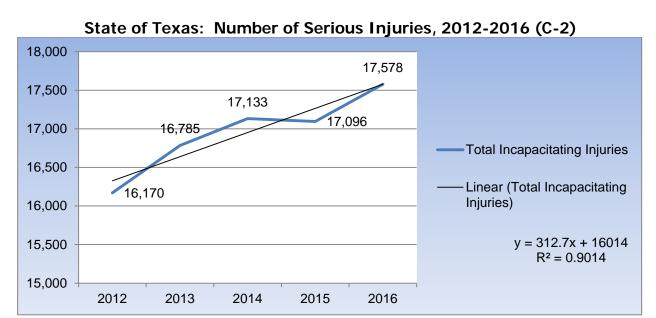
State of Texas, Fatalities by County, 2015 (FARS)



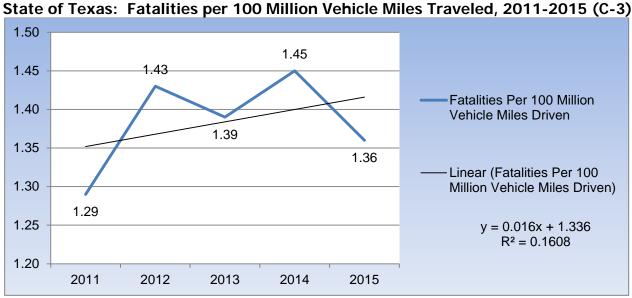
With the exception of the El Paso TxDOT District area, the majority of fatal crashes are concentrated north to south in the east and central portions of the State of Texas. This is also the location of the major metropolitan areas with the State. The State is seeing increases in fatalities in West Texas, and this increase is attributed to the oil and gas

boom occurring in this part of the State. The State of Texas continues to see expansion in the rural areas of the state in population and vehicles due to the oil and gas boom as well as the related businesses that service the needs of that industry.

Texas has also seen a large increase in the number of reportable serious injuries from a low of 16,170 in 2012 to 17,578 reported in 2016, an increase of 8.7%.



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

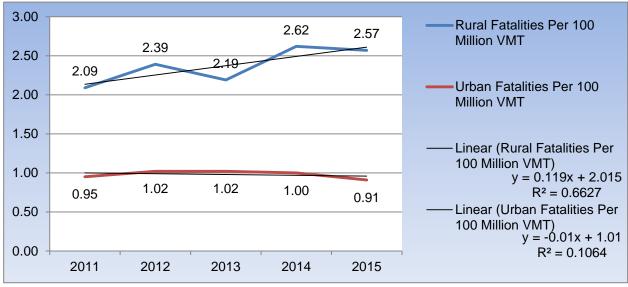
State of Texas: Serious Injuries per 100 Million Vehicle Miles Traveled, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

Fatalities in traffic crashes in rural areas of the state accounted for 50.3% of the state's traffic fatalities. There were 1,780 fatalities in rural traffic crashes. Rural fatalities and crashes have been increasing more rapidly than urban as the oil and gas boom continues to add vehicles and population into West Texas.

State of Texas: Fatalities per 100 MVMT, Rural/Urban, 2011-2015 (C-3)



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

P&A Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

P&A Impacts of Proposed Strategies When these trends are forecasted, the FARS data for 2015 indicates an increase in fatalities in 2018 to 3,907 along with 3,449 fatal crashes. By 2020, Texas projects an increase to 4,117 fatalities resulting from 3,614 fatal crashes. The calculations for these projections and targets are as follows:

C-1	2011	2012	2013	2014	2015		
Total Traffic Related Fatalities	3,054	3,408	3,389	3,536	3,516		
Total Traffic Related Fatalities	2016	2017	2018	2019	2020	2021	2022
M Value	105.2	105.2	105.2	105.2	105.2	105.2	105.2
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	3,065	3,065	3,065	3,065	3,065	3,065	3,065
Projection	3,696	3,801	3,907	4,012	4,117	4,222	4,327
Target		3,801	3,891	3,980	4,068	4,155	4,241

	2011	2012	2013	2014	2015		
Total Traffic Related Fatal Crashes	2,790	3,033	3,047	3,190	3,124		
Total Traffic Related Fatalities	2016	2017	2018	2019	2020	2021	2022
M Value	82.5	82.5	82.5	82.5	82.5	82.5	82.5
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	2,789.3	2,789.3	2,789.3	2,789.3	2,789.3	2,789.3	2,789.3
Projection	3,284	3,367	3,449	3,532	3,614	3,697	3,779
Target		3,367	3,436	3,504	3,571	3,638	3,704

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 18,203 serious injuries. By 2020, Texas can expect to report 18,828 serious injuries. The calculations for these projections and targets are as follows:

C-2	2012	2013	2014	2015	2016	
Total Serious Injuries	16,170	16,785	17,133	17,096	17,578	
Total Serious Injuries	2017	2018	2019	2020	2021	2022
M Value	312.7	312.7	312.7	312.7	312.7	312.7
X Value	6.00	7.00	8.00	9.00	10.0	11.0
B Value	16,014	16,014	16,014	16,014	16,014	16,014
Projection	17,890	18,203	18,516	18,828	19,141	19,454
Target	17,890	18,130	18,367	18,602	18,835	19,065

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report a Fatalities Per 100 Million Vehicle Miles Driven rate of 1.46. By 2020, Texas can expect to report a rate of 1.50. The calculations for these projections and targets are as follows:

•						1	
C-3	2011	2012	2013	2014	2015		
Fatalities Per 100 Million Vehicle Miles Driven	1.29	1.43	1.39	1.45	1.36		
Fatalities Per 100 Million Vehicle Miles Driven	2016	2017	2018	2019	2020	2021	2022
M Value	0.016	0.016	0.016	0.016	0.016	0.016	0.016
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	1.336	1.336	1.336	1.336	1.336	1.336	1.336
Projection	1.43	1.45	1.46	1.48	1.50	1.51	1.53
Target		1.45	1.46	1.47	1.48	1.49	1.50

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report a Serious Injuries Per 100 Million Vehicle Miles Driven rate of 6.64. By 2020, Texas can expect to report a Serious Injuries Per 100 Million Vehicle Miles Driven rate of 6.56. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Serious Injuries Per 100 Million Vehicle Miles Driven	6.80	6.86	7.05	6.62	6.71	
Serious Injuries Per 100 Million Vehicle Miles Driven	2017	2018	2019	2020	2021	2022
M Value	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042
X Value	6.00	7.00	8.00	9.00	10.00	11.00
B Value	6.934	6.934	6.934	6.934	6.934	6.934
Projection	6.68	6.64	6.60	6.56	6.51	6.47
Target	6.68	6.64	6.60	6.56	6.51	6.47

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report a rural Fatalities Per 100 Million VMT rate of 2.97, and an urban Fatalities Per 100 Million VMT rate of 0.93. By 2020, Texas can expect to report a rural Fatalities Per 100 Million VMT rate of 3.21 and an urban Fatalities Per 100 Million VMT rate of 0.91. The calculations for these projections and targets are as follows:

		-	-				
C-3 (a)	2011	2012	2013	2014	2015		
Rural Fatalities Per 100 Million VMT	2.09	2.39	2.19	2.62	2.57		
Rural Fatalities Per 100 Million VMT	2016	2017	2018	2019	2020	2021	2022
M Value	0.119	0.119	0.119	0.119	0.119	0.119	0.119
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	2.015	2.015	2.015	2.015	2.015	2.015	2.015
Projection	2.73	2.85	2.97	3.09	3.21	3.32	3.44
Target		2.85	2.96	3.06	3.17	3.27	3.37
						•	
C-3 (b)	2011	2012	2013	2014	2015		
Urban Fatalities Per 100 Million VMT	0.95	1.02	1.02	1.00	0.91		
Urban Fatalities Per 100 Million VMT	2016	2017	2018	2019	2020	2021	2022
M Value	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	1.01	1.01	1.01	1.01	1.01	1.01	1.01
Projection	0.95	0.94	0.93	0.92	0.91	0.90	0.89
Target		0.94	0.93	0.92	0.91	0.90	0.89

P&A Performance Targets:

Target: Total number of traffic fatalities (C-1)

2018 Target: To decrease the expected rise of fatalities from a five-year average of 3,380.6 in 2015 to not more than a five-year average of 3,703.8 fatalities in 2018

The 2015 Baseline expressed as a 5-year average would be as follows:

Year	Target or	Source
	Actual	
	Data	
2011	3,054	FARS
2012	3,408	FARS
2013	3,389	FARS
2014	3,536	FARS
2015	3,516	ARF
2015 Bas expressed average	3,380.6	

The 2018 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source	
2014	3,536	FARS	
2015	3,516	ARF	
2016	3,775	CRIS	
2017	3,801	Target	
2018	3,891	Target	
	2018 Target expressed as 5-year		

As noted in the table above, the calendar year target for 2018 would be 3,891 fatalities.

2020 Target: To decrease the expected rise of fatalities from the projected 3,907 in 2018 to not more than 4,068 fatalities in 2020

Target: Total Traffic Related Fatal Crashes

2018 Target: To decrease the expected rise of fatal crashes from 3,124 fatal crashes in

2015 to not more than 3,436 fatal crashes in 2018

2020 Target: To decrease the expected rise of fatal crashes from the projected 3,449

fatal crashes in 2018 to not more than 3,571 fatal crashes in 2020

Target: Total number of serious injuries (C-2)

2018 Target: To decrease the expected rise of serious injuries from a five-year average of 16,389.0 in 2015 to not more than a five year average of 17,565.4

serious injuries in 2018

The 2015 Baseline expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2011	14,761	CRIS
2012	16,170	CRIS
2013	16,785	CRIS
2014	17,133	CRIS
2015	17,096	CRIS
2015 Base expressed average	16,389.0	

The 2018 Target expressed as a 5-year average would be as follows:

Year	Target or	Source
	Actual Data	
2014	17,133	CRIS
2015	17,096	CRIS
2016	17,578	CRIS
2017	17,890	Target
2018	18,130	Target
2018 Targ as 5-year	17,565.4	

As noted in the table above, the calendar year target for 2018 would be 18,130 serious injuries.

2020 Target: To decrease the expected rise of serious injuries from the projected 18,203 serious injuries in 2018 to not more than 18,602 serious injuries in 2020

Target: Fatalities per 100 million vehicle miles traveled (C-3)

2018 Target: To decrease the expected rise of fatalities per 100 MVMT from a five-year average of 1.384 in 2015 to not more than a five year average of 1.432 fatalities per 100 MVMT in 2018

The 2015 Baseline expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2011	1.29	FARS
2012	1.43	FARS
2013	1.39	FARS
2014	1.45	FARS
2015	1.36	ARF
2015 Bas expressed average	eline d as 5-year	1.384

The 2018 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2014	1.45	FARS
2015	1.36	ARF
2016	1.44	CRIS
2017	1.45	Target
2018	1.46	Target
2018 Targexpressed average	get d as 5-year	1.432

As noted in the table above, the calendar year target for 2018 would be 1.46 fatalities per 100 MVMT.

2020 Target: To decrease the expected rise of fatalities per 100 MVMT from the projected 1.46 fatalities per 100 MVMT in 2018 to not more than 1.48 fatalities per 100 MVMT in 2020

Target: Serious Injuries per 100 million vehicle miles traveled

2018 Target: To decrease the expected rise of serious injuries per 100 MVMT from a fiveyear average of 6.710 in 2015 to not more than 6.740 serious injuries per 100 MVMT in 2018

The 2015 Baseline expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2011	6.22	CRIS
2012	6.80	CRIS
2013	6.86	CRIS
2014	7.05	CRIS
2015	6.62	CRIS
2015 Bas expressed average	6.710	

The 2018 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2014	7.05	CRIS
2015	6.62	CRIS
2016	6.71	CRIS
2017	6.68	Target
2018	6.64	Target
2018 Targexpressed average	get d as 5-year	6.740

As noted in the table above, the calendar year target for 2018 would be 6.64 serious injuries per 100 MVMT.

2020 Target: To decrease the rate of serious injuries per 100 MVMT from 6.64 serious injuries per 100 MVMT in 2018 to 6.56 serious injuries per 100 MVMT in 2020

Target: Fatalities per 100 million vehicle miles traveled, rural (C-3a)

- 2018 Target: To decrease the expected rise of the rate of rural fatalities per 100 MVMT from 2.57 rural fatalities per 100 MVMT in 2015 to not more than 2.96 rural fatalities per 100 MVMT in 2018
- 2020 Target: To decrease the expected rise of rural fatalities per 100 MVMT from the projected 2.97 rural fatalities per 100 MVMT in 2018 to not more than 3.17 rural fatalities per 100 MVMT in 2020

Target: Fatalities per 100 million vehicle miles traveled, urban (C-3b)

- 2018 Target: To decrease the expected rise of urban fatalities per 100 MVMT from 0.91 urban fatalities per 100 MVMT in 2015 to not more than 0.93 urban fatalities per 100 MVMT in 2018
- 2020 Target: To decrease the expected rise of urban fatalities per 100 MVMT from a projected 0.93 urban fatalities per 100 MVMT in 2018 to not more than 0.91 urban fatalities per 100 MVMT in 2020

Planning PA - 01

Goals

• To provide effective and efficient management of the Texas Traffic Safety Program

Strategies

- Conduct periodic project monitoring and evaluation of traffic safety activities.
- Ensure availability of program and project management training.
- Maintain coordination of traffic safety efforts and provide technical assistance.
- Perform accurate accounting and efficient reimbursement processing.
- Provide procedures and training on highway safety planning and project development.
- Provide technical assistance and support for the Strategic Highway Safety Plan.
- Provide training and assistance for local and statewide traffic safety problem identification.
- Review and update program procedures as needed.

Project Descriptions

Projects Fund Source Federal Funding

PΑ

\$75,000.00

402

1

Task: Program Management				Planning PA - 01					
Project # 2018-TxDOT-G-1YG-0292	018-TxDOT-G-1YG-0292 TRF-TS								
Title / Desc. Traffic Safety Program Operations									
Conduct and manage the Texas Traffic Safety Program in order to identify traffic safety problem areas and implement programs to reduce the number and severity of traffic-related crahses, injuries, and fatalities.									
Budget:									
# Projects Fund Source Federal Funding 1 State State \$0.00	State Funding \$4,414,083.00	Program Income \$0.00	Local Match \$0.00	Project Total \$4,414,083.00					
Project # 2018-TxDOT-G-1YG-0295	Division TRF-TS		Organization Name TxDOT - Traffic Safety						
Title / Desc. eGrants Software Support S Provide software services for the mainte Electronic Grants Management System	enance support o		•	uct					
Budget: # Projects Fund Source Federal Funding 1 State State \$0.00	State Funding \$50,000.00	Program Income \$0.00	Local Match \$0.00	Project Total \$50,000.00					
Project # 2018-TxDOT-G-1YG-0296	Division TRF-TS			Organization Name TxDOT - Traffic Safety					
Title / Desc. eGrants Software Enhancer	ment Services								
Provide software development services Electronic Grants Management System									
Budget:									

Program Income

\$0.00

State Funding

\$0.00

Local Match

\$0.00

Project Total

\$75,000.00

Task: Program Management

Planning PA - 01

Project # 2018-TxDOT-G-1YG-0307

Division TRF-TS

Organization Name
TxDOT - Traffic Safety

Title / Desc. eGrants Business Analysis Services

Provide business analysis services for the continued enhancement and support of the TxDOT Traffic Safety Electronic Grants Management System (eGrants)

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 PA \$450,000.00 \$0.00 \$0.00 \$0.00 \$450,000.00

Task: **Training** PA - 01

Project # Division Organization Name
2018-TTI-G-1YG-0117 TRF-TS Texas A&M Transportation Institute

Title / Desc. 2018 Statewide Traffic Safety Conference

TTI will plan and conduct a tenth Statewide Traffic Safety Conference. This project provides support for planning, implementing and reporting on that conference.

Objectives

- Conduct 1 statewide traffic safety conference by 6/28/2018
- Coordinate 1 plan for a tenth statewide traffic safety conference by 4/1/2018
- Achieve 10% increase in conference registrations compared to 2017 by 5/31/2018
- Provide 1 evaluation of conference participant satisfaction and other performance metrics by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$18,868.2

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 PA \$58,727.95 \$0.00 \$60,000.00 \$30,000.00 \$148,727.95

Planning

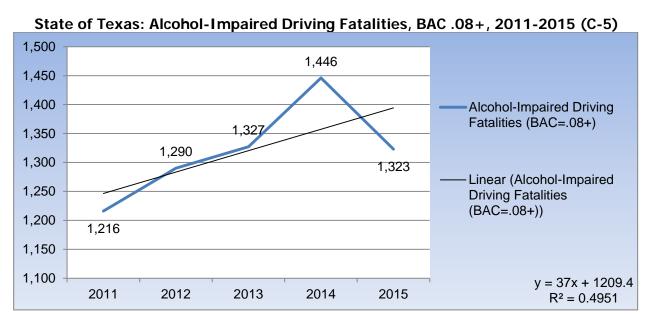
FY 2018 Budget Module: PA - 01

_	#		FEDERAL								Fed. 402 to
Program Area	Program Area Proj Total	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	4	\$4,989,083.00	\$525,000.00					\$4,464,083.00			
Enforcement	0										
Evaluation	0										
Public Information & Eduction	0										
Training	1	\$148,727.95	\$58,727.95						\$60,000.00	\$30,000.00	
TOTALS:	5	\$5,137,810.95	\$583,727.95					\$4,464,083.00	\$60,000.00	\$30,000.00	

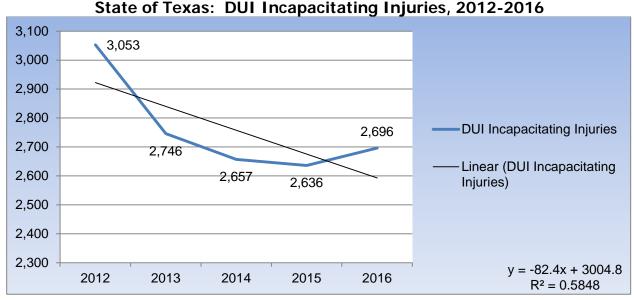
02 - Alcohol and Other Drug Countermeasures - AL

Problem ID In 2015, there were 1,323 alcohol-impaired fatalities in Texas. Texas ranks 5th in the nation for the number of alcohol-impaired fatalities per 100 MVMT traveled, and Texas is classified as a mid-range fatality state eligible for FAST Act Section 405(D) funding.

Texas ranks in the Top 10 states nationally for the seventh consecutive year for alcohol-impaired fatalities per 100 million vehicle miles traveled. Alcohol-impaired is defined as one or more of the vehicle or motorcycle operators involved in a fatal crash tested with a blood alcohol concentration of 0.08% by volume or above, which is the legal limit to drive within the State of Texas.



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

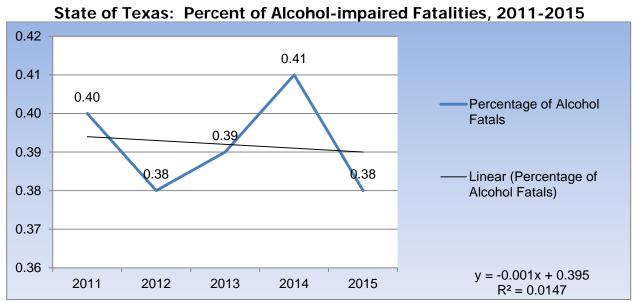


Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

The current data from CRIS suggests that while fatalities may be increasing, the number of incapacitating injuries is declining. There may be several factors for this, many of which are addressed within projects of this HSP. These include increased EMS training to prevent incapacitating injuries from becoming fatalities due to low training or lack of medical facilities in the area of the crash, to increased enforcement, and additional or improved reporting of BAC results in crash reports.

State of Texas: Alcohol-impaired Fatality Rate, Per VMT, 2011-2015 0.60 0.59 0.58 0.56 Alcohol Related VMT Rate 0.54 0.54 0.52 Linear (Alcohol Related VMT Rate) 0.50 0.51 0.510.48 y = 0.005x + 0.5230.46 $R^2 = 0.0584$ 2011 2012 2013 2014 2015

Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).



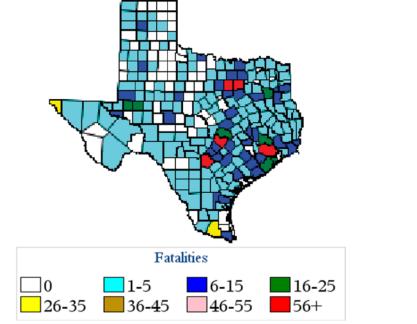
Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

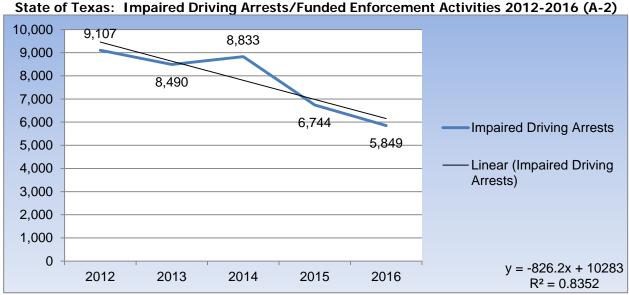
Age is a factor in alcohol-impaired fatal crashes. In 2015, the highest representation is 21-25 year olds, who represent 30% of drivers killed in alcohol-impaired crashes, followed by 26-34 year olds representing 29% of drivers killed. There were 317 total drivers killed in alcohol-impaired crashes between the ages of 21-35 and this accounts for 47.7% of all fatalities.

During 2016, there were 3,998 alcohol-impaired crashes on Friday, 6,008 alcoholimpaired crashes on Saturday, followed closely by Sunday with 5,679 alcohol-impaired crashes. These three days, with a total of 15,685 crashes, account for 63.9% of all alcohol-impaired crashes in Texas.

11.43% of all alcohol-impaired fatal crashes occur between the hours of 2:00 a.m. and 2:59 a.m., followed by 9.16% that occur between midnight and 12:59 a.m. The hours between 9:00 p.m. and 4:00 a.m. overall account for 58.60% of all alcohol-impaired fatal crashes that occur within the State of Texas.

State of Texas: Alcohol-impaired Fatalities, By County, 2015 **Fatalities** 1-5 6-15 16-25





Source: Texas Department of Transportation TRF-TS eGrants, May 17th, 2017.

Texas will continue to fund and support law enforcement to increase the number of impaired driving arrests during grant funded activities. Texas will attempt to reverse this trend creating an increase in impaired driving arrests.

AL Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust impaired driving program, to include elements in high-visibility enforcement, training, education, regional task forces, testing and media. In addition to traditional enforcement and other associated impaired driving programs, TxDOT will continue to actively participate in and provide administrative support to Texas's Impaired Driving Task force. TxDOT will work in conjunction with TX Impaired Driving Task force in executing the statewide strategic plan to reduce the incidence of impaired driving and associated traffic crashes and improve

the impaired driving situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 8 – Impaired Driving, and Countermeasures That Work as outlined in the strategies and enforcement sections. Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 1,505 alcohol-impaired fatalities. By 2020, Texas can expect to report 1,579 alcohol-impaired fatalities. The calculations for these projections and targets are as follows:

6.5	2011	2012	2013	2014	2015	_	
C-5	2011	2012	2013	2014	2013		
Alcohol-Impaired Driving Fatalities (BAC=.08+)	1,216	1,290	1,327	1,446	1,323		
_							
Alcohol-Impaired Driving Fatalities (BAC=.08+)	2016	2017	2018	2019	2020	2021	2022
M Value	37	37	37	37	37	37	37
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	1,209.4	1,209.4	1,209.4	1,209.4	1,209.4	1,209.4	1,209.4
Projection	1,431	1,468	1,505	1,542	1,579	1,616	1,653
Target		1,468	1,499	1,530	1,560	1,591	1,620

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 2,428 DUI related incapacitating injuries. By 2020, Texas can expect to report 2,263 DUI related incapacitating injuries. The calculations for these projections and targets are as follows:

2014

2015

2016

3,053	2,746	2,657	2,636	2,696	
2017	2018	2019	2020	2021	2022
-82.4	-82.4	-82.4	-82.4	-82.4	-82.4
6.00	7.00	8.00	9.00	10.00	11.00
3,004.8	3,004.8	3,004.8	3,004.8	3,004.8	3,004.8
2,510	2,428	2,346	2,263	2,181	2,098
2,510	2,428	2,346	2,263	2,181	2,098
	2017 -82.4 6.00 3,004.8 2,510	2017 2018 -82.4 -82.4 6.00 7.00 3,004.8 3,004.8 2,510 2,428	2017 2018 2019 -82.4 -82.4 -82.4 6.00 7.00 8.00 3,004.8 3,004.8 3,004.8 2,510 2,428 2,346	2017 2018 2019 2020 -82.4 -82.4 -82.4 -82.4 6.00 7.00 8.00 9.00 3,004.8 3,004.8 3,004.8 3,004.8 2,510 2,428 2,346 2,263	2017 2018 2019 2020 2021 -82.4 -82.4 -82.4 -82.4 -82.4 6.00 7.00 8.00 9.00 10.00 3,004.8 3,004.8 3,004.8 3,004.8 2,510 2,428 2,346 2,263 2,181

2013

2012

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report an alcohol-impaired VMT fatality rate of 0.56. By 2020, Texas can expect to report an alcohol-impaired VMT fatality rate of 0.57. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Alcohol-impaired VMT Fatality Rate	0.51	0.54	0.54	0.59	0.51		
_							
Alcohol-impaired VMT Fatality Rate	2016	2017	2018	2019	2020	2021	2022
M Value	0.005	0.005	0.005	0.005	0.005	0.005	0.005
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	0.523	0.523	0.523	0.523	0.523	0.523	0.523
Projection	0.55	0.56	0.56	0.57	0.57	0.58	0.58
Target		0.56	0.56	0.56	0.57	0.57	0.57

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report a 0.39% rate of alcohol-impaired fatalities. By 2020, Texas can expect to report a 0.39% rate of Alcohol-impaired fatalities. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Percentage of Alcohol Fatalities	0.40	0.38	0.39	0.41	0.38		
		l	L		L	I	
Percentage of Alcohol Fatalities	2016	2017	2018	2019	2020	2021	2022
M Value	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	0.395	0.395	0.395	0.395	0.395	0.395	0.395
Projection	0.39	0.39	0.39	0.39	0.39	0.38	0.38
Target		0.39	0.39	0.39	0.39	0.38	0.38

AL Impacts of Proposed Strategies Strategies proposed for the Alcohol and Other Drug Countermeasures Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of alcohol/ impaired driving.

Enforcement, media, outreach and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. Other projects such as ignition interlock, DWI courts, and supervised probation are focused on preventing recidivism among high-risk offenders. These efforts are designed to achieve the most effective impact on reducing overall alcohol/impaired driving fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for Enforcement, DWI Courts, DWI Judicial Education and a Traffic Safety Resource Prosecutor are planned for FY18 to assist the Texas with reducing DWI recidivism. The State has incorporated areas of focus with the projects

selected to implement recommendations from the Impaired Driving Assessment conducted in FY 2015.

Texas will continue to fund and support law enforcement to increase the number of impaired driving arrests during grant funded activities.

Texas will continue to focus on alcohol-impaired fatalities which continue to be a statewide problem. Alcohol and Other Drug Countermeasures Program activities will continue to assist the State in achieving a reduction or sustaining the number of alcohol/impaired driving fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

AL Performance Targets:

Target: Fatalities involving driver or motorcycle operator with >0.08 BAC (C-5)

- 2018 Target: To decrease the expected rise of alcohol-impaired fatalities from 1,323 alcohol-impaired fatalities in 2015 to not more than 1,499 alcohol-impaired fatalities in 2018
- 2020 Target: To maintain the expected rise of alcohol-impaired fatalities from the projected 1,505 alcohol-impaired fatalities in 2018 to not more than 1,560 alcohol-impaired fatalities in 2020

Target: DUI incapacitating injuries

- 2018 Target: To decrease the number of DUI incapacitating injuries from 2,696 DUI incapacitating injuries in 2016 to 2,428 DUI incapacitating injuries in 2018
- 2020 Target: To decrease the number of DUI incapacitating injuries from the projected 2,428 DUI incapacitating injuries in 2018 to 2,263 DUI incapacitating injuries in 2020

Target: Alcohol-impaired rate per 100 million vehicle miles traveled (100 MVMT)

- 2018 Target: To decrease the expected rise of the alcohol-impaired rate per 100 MVMT from 0.51 alcohol-impaired fatality rate in 2015 to not more than 0.56 alcohol-impaired fatality rate per 100 MVMT in 2018
- 2020 Target: To decrease the expected rise of the alcohol-impaired rate per 100 MVMT from the projected 0.56 alcohol-impaired fatality rate in 2018 to not more than 0.57 alcohol-impaired fatality rate per 100 MVMT in 2020

Target: Percentage of Alcohol-impaired fatalities

2018 Target: To decrease the expected rise of the percentage of alcohol-impaired fatals from 38% alcohol-impaired fatals in 2015 to not more than 39% alcohol-impaired fatals in 2018

2020 Target: To decrease the expected rise of the percentage of alcohol-impaired fatals from the projected 39% alcohol-impaired fatals in 2018 to not more than 39% alcohol-impaired fatals in 2020

Target: Number of impaired driving arrests / grant funded enforcement activities

2018 Target: NHTSA activity measure - no objective set 2020 Target: NHTSA activity measure - no objective set

Alcohol and Other Drug Counter Measures

AL - 02

Goals

- To reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities and injuries.
- To reduce the number of DUI-related crashes where the driver is underage 21

Strategies

- Educate the public and stakeholders on the use of interlock devices and other alcohol monitoring technologies for DWI offenders.
- Improve adjudication and processing of DWI cases through improved training for judges, administrative license revocation judges, prosecutors, and probation officers.
- Improve and increase training for law enforcement officers.
- Improve anti-DWI public information and education campaigns including appropriate bilingual campaigns.
- Improve BAC testing and reporting to the State's crash records information system.
- Improve DWI processing procedures.
- Improve education programs on alcohol and driving for youth.
- Increase and sustain high visibility enforcement of DWI laws.
- Increase enforcement of driving under the influence by minors laws.
- Increase intervention efforts.
- Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking and driving.
- Increase the number of law enforcement task forces and coordinated enforcement campaigns.
- Increase the use of warrants for mandatory blood draws.
- Increase training for anti-DWI advocates.

Project Descriptions

Task: **Enforcement**

Alcohol and Other Drug Counter Measures

AL - 02

Project # 2018-BexarCoD-G-1YG-0149

District SAT Organization Name
Bexar County District Attorney's Office

Title / Desc. Bexar County No-Refusal Initiative

To expand and improve county-wide DWI enforcement and prosecution by operating an all day, every day norefusal program; and to provide the necessary training for prosecution in DWI trial advocacy.

Objectives

- Achieve 75% rate of pleas taken thereby reducing the number of hours police officers are required to testify by 9/30/2018
- Obtain 2440% voluntary breathalyzer tests by those arrested for misdemeanor DWI offenses by 9/30/2018
- Arrest 4440% individuals charged with misdemeanor DWI related offenses by 9/30/2018
- Achieve 75% conviction rate of those charged with misdemeanor DWI by 9/30/2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5HVE \$32,633.35 \$0.00 \$0.00 \$31,476.26 \$64,109.61

Task: Enforcement

Alcohol and Other Drug Counter Measures

Project # 2018-HarrisDA-G-1YG-0179

District HOU Organization Name
Harris County District Attorney

Title / Desc. Search Warrants Stop Impaired Drivers: Harris County District Attorney's Office No Refusal Program

To continue to expand and educate citizens of the dangers of impaired driving by increasing our No Refusal program to three-day weekends, holidays, as well as additional locations.

Objectives

- Coordinate 171 Nights of No Refusal by 9/30/2018
- Produce 30 Press Releases/Events About the No Refusal Program by 9/30/2018
- Collect 12 Data Sets Obtained Pursuant to Blood Search Warrants Executed This Month by 9/30/2018
- Provide 2000 Blood Search Warrants to Arresting DWI Officers During Data Set Period by 9/30/2018

Budget:

# Projects	s Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D M5HVE	\$329,449.24	\$0.00	\$0.00	\$82,362.31	\$411,811.55

Project # District Organization Name
2018-MCDAO-G-1YG-0127 HOU Montgomery County District Attorney's Office

Title / Desc. Search Warrants Stop Impaired Drivers: MCDAO No Refusal Program

To provide prosecutors, nurses, support staff, and equipment in either a central or mobile location to draft search warrants and obtain blood samples from DWI suspects who refuse a scientific test.

Objectives

- Conduct 40 publicity campaign activities to educate the public on DWI and No Refusal by 9/30/2018
- Evaluate 80 No Refusal blood draw cases to determine the samples effect on final disposition by 9/30/2018
- Analyze 240 No Refusal blood samples for effectiveness in targeting impaired drivers by 9/30/2018
- Acquire 350 blood samples from DWI refusal suspects during No Refusal by 9/30/2018
- Evaluate 1000 DWI arrests for suitability of getting a blood warrant by 9/30/2018
- Conduct 120 No Refusal enforcement dates during the fiscal year by 9/30/2018
- Train 8 law enforcement agencies on DWI enforcement and No Refusal operations by 9/30/2018

# Projects	s Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D M5HVE	\$143,603.07	\$0.00	\$0.00	\$95,048.27	\$238,651.34

Task: Enforcement

Alcohol and Other Drug Counter Measures AL -

Project # 2018-TarrantC-G-1YG-0183

District FTW Organization Name
Tarrant County

Title / Desc. Tarrant County No Refusal Program

Improve DWi enforcement throughout Tarrant County through the implementation of No Refusal arrests on targeted holidays and special events.

Objectives

- Conduct 13 No Refusal events by 5/7/2018
- Arrest 610 DWI suspects based on blood evidence by 9/30/2018

Budget:

# Projects	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5HVE	\$216,070.00	\$0.00	\$0.00	\$93,070.28	\$309,140.28

Project # Division
2018-TABC-G-1YG-0216 TRF-TS

Organization Name

Texas Alcoholic Beverage Commission

Title / Desc. TABC Under 21 Community Education Project

To educate the community about the dangers of underage drinking and the alcoholic beverage (AB) laws designed to promote public safety, while ensuring enforcement efforts meet the demands of Texans.

Objectives

- Distribute 1 law enforcement toolkit containing materials on the AB laws and conducting source investigations by 9/30/2018
- Distribute 1 toolkit for community members containing materials on the alcoholic beverage laws by 9/30/2018
- Distribute 1 retailer toolkit containing materials on the alcoholic beverage laws by 9/30/2018
- Conduct 6000 inspections at licensed alcoholic beverage locations by 9/30/2018
- Revise 1 website (www.2young2drink.com) to modernize it and make it more interactive by 9/30/2018
- Produce 1 series of videos for younger students in an effort to prevent underage drinking and its consequences by 9/30/2018
- Train 4000 commissioned peace officers on alcoholic beverage enforcement operations/laws by 9/30/2018
- Educate 6000 employees of TABC licensed locations about the alcoholic beverage laws and responsible service by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$548,839.94	\$0.00	\$0.00	\$660,488.22	\$1,209,328.16

Task: Enforcement

Alcohol and Other Drug Counter Measures AL

Project # 2018-TDPS-G-1YG-0008

Division TRF-TS

Organization Name
Texas Department of Public Safety

Title / Desc. Evidential Drug, Breath and Blood Alcohol Testing

The Texas Department of Public Safety Crime Laboratory will use overtime funds and provide for increased Forensic Scientist training to help bring DWI cases to legal conclusion.

Objectives

- Attend 1 Lifesavers National Conference on Highway Safety Priorities by 5/31/2018
- Certify 500 law enforcement officers as breath alcohol test operators by 9/30/2018
- Coordinate 5500 overtime hours to process blood alcohol and drug cases from individuals arrested for DWI by 9/30/2018
- Coordinate 10000 Hours for staff to conduct breath alcohol testing program duties by 9/30/2018
- Train 40 Forensic Scientists in Intoxilyzer Instrument maintenance and repair by 9/30/2018
- Train 30 Forensic Scientists in Alcohol and Drug toxicology for Highway Safety programs by 9/30/2018

Project Notes

This project contributes towards MOE

Budget:

# Projects	runa Source	reaerai runaing	State Funding	Program income	Local iviatch	Project Total	
1	405D M5HVE	\$426,206.00	\$0.00	\$0.00	\$250,000.00	\$676,206.00	
Project #			Division			Organization N	lame
2018-TD	PS-G-1YG-03	06	TRF-TS		Texas Den	artment of Public Sa	afetv

Title / Desc. Match - DPS Trooper Salaries

Match from salaries of DPS Troopers conducting impaired driving patrols.

Project Notes

This project contributes towards MOE

Budget:

# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D M5HVE	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$18,000,000.00
Project # STEP Wa	ave DWI		Division TRF-TS			Organization Name TxDOT - Traffic Safety

Title / Desc. STEP Wave DWI

Increased DWI enforcement and public information and education activities and support national mobilization.

Related SubProjects:

Project #	Organization	Fund Source	Federal Funds	Local Match	Project Total
2018-CdrPrkPD-S-1YG-0037	City of Cedar Park Police Department	405D M5HVE	\$19,840.65	\$5,130.40	\$24,971.05
2018-HGAC-S-1YG-0094	Houston-Galveston Area Council	405D M5HVE	\$72,909.63	\$23,890.80	\$96,800.43
2018-WichitaS-S-1YG-0045	Wichita County Sheriff's Office	405D M5HVE	\$8,948.19	\$2,550.00	\$11,498.19

# Projects	s Fund S	ource	Federal Funding	State Funding	Program Income	Local Match	Project Total
3	405D M	5HVE	\$101,698.47	\$0.00	\$0.00	\$31,571.20	\$133,269.67

Task: **Enforcement**Alcohol and Other Drug Counter Measures AL - 02

Project #DivisionOrganization NameTRF-TS TBDTRF-TSTxDOT - Traffic Safety

Title / Desc. IDM Enforcement Blitz

Coordinate and conduct quarterly mobilizations consisting of increased DWI enforcement and earned media activities.

Budget:

# Project	s Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
70	405D M5HVE	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Project #			District			Organization Name
2018-W	ebbCoDA-G-1	/G-0033	LRD		Webb County	District Attorney's Office

Title / Desc. Webb County No Refusal Program

Implement a No Refusal Program on weekends, targeted holidays and special events to reduce DWI offenses and prevent alcohol-related crashes throughout Webb County.

Objectives

- Evaluate 2 year period of DWI cases, conviction and disposition time line by 9/30/2018
- Conduct 2 quarterly trainings on No Refusal initiative by 6/30/2018
- Conduct 2 quarterly meetings and presentations for the "No Refusal campaign by 3/31/2018
- Achieve 10% reduction in misdemeanor DWI case dismissals during the no refusal periods by 9/30/2018

# Projects	s Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D M5HVE	\$21,000.00	\$0.00	\$0.00	\$11,304.55	\$32,304.55

Task: Evaluation

Alcohol and Other Drug Counter Measures AL -

Project # 2018-TTI-G-1YG-0092

Division TRF-TS

Organization Name
Texas A&M Transportation Institute

Title / Desc. Blood Alcohol Concentration (BAC) Reporting in Texas: Improving ME Office and County Performance

Identify issues, address problems, as well as assist medical examiners and justices of the peace to report missing driver BAC toxicology results to TxDOT Crash Records.

Objectives

- Create 1 Process Flow for Blood Alcohol Concentration (BAC) Reporting in Fatal Crashes by 8/31/2018
- Conduct 7 Educational Activities with Justices of the Peace to improve BAC testing and reporting in Texas by 9/30/2018
- Evaluate 100 BAC Reporting Processes Used & Educational Activities for Justice of the Peace Offices by 8/31/2018
- Support 1 TxDOT in Improving the Reporting of Blood Alcohol Concentration Results by 7/31/2018
- Coordinate 1 Forum with Justices of the Peace and Medical Examiners to improve BAC testing and reporting in Texas by 9/30/2018
- Conduct 2 Educational Activities with Medical Examiners to improve BAC testing and reporting in Texas by 9/30/2018
- Conduct 1 Crash Analysis Involving Blood Alcohol Concentration Reporting for TxDOT Traffic Records by 9/30/2018
- Evaluate 10 Blood Alcohol Concentration Reporting Processes Used and Educational Activities for Medical Examiner by 8/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$16,359.92

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5BAC \$108,695.46 \$0.00 \$0.00 \$27,188.73 \$135,884.19

Task: Evaluation

Alcohol and Other Drug Counter Measures A

Organization Name

Project # 2018-TTI-G-1YG-0104

Division TRF-TS

Texas A&M Transportation Institute

Title / Desc. Statewide Impaired Driving Task Force, Plan, Forum, and Technical Assistance

Continue the work of the Texas Impaired Driving Task Force, administer statewide web presence, statewide forum, programmatic technical assistance, & maintenance of the Impaired Driving Plan for Texas.

Objectives

- Conduct 1 multi-state assessment of State impaired driving task forces to determine best practice strategies by 9/30/2018
- Conduct 10 extension outreach to TIDCCs to identify potential collaborations by 9/30/2018
- Analyze 500 alcohol related fatal crashes to produce a Texas Impaired Driving Annual Snapshot (minimum) by 9/15/2018
- Revise 1 Texas Impaired Driving Plan by 9/30/2018
- Conduct 1 Statewide Traffic Safety Forum focused on impaired driving in Austin by 6/15/2018
- Maintain 1 Statewide Texas Impaired Driving Task Force by 9/30/2018
- Coordinate 2 meetings of the Texas Impaired Driving Task Force by 9/30/2018
- Maintain 3 impaired driving subcommittees to support the Texas Impaired Driving Task Force by 9/30/2018
- Develop 2 educational documents for the impaired driving program (1-2 pages each) by 9/30/2018
- Submit 12 content revisions to the Texas impaired driving website (dyingtodrink.org) by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$63,090.31

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$265,636.41	\$0.00	\$0.00	\$66,457.32	\$332,093.73

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures A

Project # 2018-Hillcres-G-1YG-0246

District WAC Organization Name
Hillcrest Baptist Medical Center-Hillcrest

Title / Desc. Texas RED Program

The Texas Reality Education for Drivers (RED) is a traffic safety and injury prevention program targeting young drivers and their families offered in hospitals and other community settings.

Obiectives

- Participate in 90 collaborative ventures designed to reduce alcohol and drug related motor vehicle crashes by 9/21/2018
- Collect 3770 RED alcohol and other drug assessments from participants ages 14+ by 9/28/2018
- Conduct 2 RED campaign during prom and formal events by 5/18/2018
- Conduct 1 RED campaign during back to school by 9/28/2018
- Conduct 4 RED campaign activities during graduation and summer seasons by 8/24/2018
- Conduct 48 youth presentations utilizing RED concepts in schools and community events by 9/28/2018
- Conduct 45 RED adult presentations by 8/31/2018
- Conduct 1 Safe Driving Challenge between two rival high schools by 6/15/2018
- Conduct 2 RED campaigns during spring break by 4/30/2018
- Distribute 37500 public information and education pieces to youth and adults through community events by 9/24/2018
- Participate in 36 community events by 9/29/2018
- Conduct 40 RED Programs in hospital trauma centers by 9/30/2018
- Distribute 50 satisfaction surveys to RED Program participants and partners by 9/30/2018
- Conduct 45 experiential training sessions utilizing the driving simulator by 9/14/2018
- Train 5 Reality Education for Drivers (RED) Trauma Center sites to conduct RED program by 9/29/2018
- Collect 80 RED participants at least 60 days post attendance to measure behavior change by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$306,534.09	\$0.00	\$0.00	\$185,203.22	\$491,737.31

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures

Organization Name

Project # 2018-TST-G-1YG-0232

Division TRF-TS

Texans Standing Tall

Title / Desc. Statewide Community Coalitions Assessment to Identify Collaboration Opportunities to prevent DUI/DWI

TST will conduct a statewide assessment of community coalitions that address alcohol and other drug use to identify collaboration opportunities between TxDOT and coalitions to prevent DUI/DWI.

Objectives

- Update 1 and inform the public of 1 Searchable Online Coalitions Database by 9/29/2018
- Support 1 collaboration by promoting Coalition Assessment Report, new Addendum, and expanded Database by 9/29/2018
- Coordinate 5 stakeholder meetings with TxDOT and coalitions that want to collaborate on impaired driving by 9/29/2018
- Conduct 2 regional focus groups for coalitions assessment to encourage collaboration by 6/29/2018
- Conduct 20 key informant interviews with coalition staff participating in the assessment by 9/29/2018
- Identify 40 coalitions who have not yet participated in the Coalitions Assessment by 9/29/2018
- Evaluate 1 Coalitions Assessment Process by 9/29/2018
- Create 1 Assessment Report Addendum of Coalitions in Texas and their work on impaired driving by 9/29/2018

Project Notes

This project budget has indirect costs in the amounts of \$17,948.2

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	ΑI	\$197,439,70	\$0.00	\$0.00	\$66.829.86	\$264,269,56

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures

Organization Name
Texans Standing Tall

Project # 2018-TST-G-1YG-0234

Division TRF-TS

Title / Desc. Zero Alcohol for Youth Campaign and Statewide Youth Leadership Council to Reduce Impaired Driving

Zero Alcohol for Youth Campaign and Youth Leadership Council are youth led programs to reduce impaired driving and increase awareness and enforcement of Texas Zero Tolerance Laws on youth alcohol use.

Objectives

- Evaluate 1 program by 9/30/2018
- Provide 4 Zero Alcohol for Youth Campaign Trainings on Strategies Reducing Underage Drinking/Impaired Driving by 9/29/2018
- Provide 4 ZAYC Trainings on How Youth & Adults Work Together to Reduce Underage Drinking and Impaired Driving by 9/29/2018
- Provide 1 Zero Tolerance Law statewide program support and promotion through educational resources by 9/29/2018
- Support 1 Youth Leadership Council (YLC) by promoting the program by 9/29/2018
- Coordinate 9 Texans Standing Tall (TST)/Youth Leadership Council (YLC) collaboration opportunities by 9/29/2018
- Train 1 Youth Leadership Council (YLC) by 9/29/2018
- Support 1 Statewide Youth Leadership Council (YLC) and its role in Texans Standing Tall (TST) by 9/29/2018

Project Notes

This project budget has indirect costs in the amounts of \$31,422.54

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	ΑL	\$345,664,58	\$0.00	\$0.00	\$119,293,11	\$464,957,69

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures

Organization Name

Project # 2018-Texas Ag-G-1YG-0140

Division TRF-TS

Texas A&M Agrilife Extension Service

Title / Desc. Texas A&M AgriLife Extension Service Watch UR BAC Alcohol and other Drug Awareness Program

Education and awareness program on the dangers of impaired driving to reduce alcohol and other drug related crashes and fatalities. Emphasis is on youth, especially in rural counties.

Objectives

- Create 1 pilot program to educate law enforcement officers on current alcohol & drug impaired driving trends by 9/30/2018
- Conduct 10 programs on the dangers of impaired motorcycle driving by 9/30/2018
- Maintain 1 website at watchurbac.tamu.edu with alcohol and other drug awareness information by 9/30/2018
- Manage 3 social media platforms to support program outreach and information dissemination by 9/30/2018
- Conduct 6 programs for older adults on the dangers of driving under the influence of drugs by 9/15/2018
- Support 90 events to educate the public about alcohol and other drug awareness by 9/15/2018
- Conduct 6 Driving While Intoxicated (DWI) Law Enforcement Advisory Group meetings by 9/15/2018
- Conduct 8 demonstrations on the use of ignition interlock and/or other alcohol monitoring technology by 8/31/2018
- Coordinate 68 events with educational outreach subcontractors by 9/30/2018
- Support 10 adult education programs to increase the awareness of underage drinking and current drug trends by 9/15/2018

Project Notes

This project budget has indirect costs in the amounts of \$106,120.28.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$592.421.28	\$0.00	\$0.00	\$207.718.72	\$800.140.00

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures Al

Project # Division Organization Name
2018-TTI-G-1YG-0075 TRF-TS Texas A&M Transportation Institute

Title / Desc. Peer-to-Peer Program to Deter Impaired Driving and Underage Drinking Amongst Youth in Texas

Deploy peer-to-peer traffic safety programming that addresses impaired driving and underage drinking at junior high/middle schools, high schools & colleges in Texas.

Objectives

- Conduct 3 collaborative partnership events with college campus police departments to focus on DWI outreach by 8/31/2018
- Provide 150 resource kits related to "other drugs designed for delivery by high school students by 9/30/2018
- Provide 50 resource kits related to "other drugs designed for delivery by junior high students by 9/30/2018
- Provide 50 sets of Zero Tolerance education materials designed for delivery by junior high students by 9/30/2018
- Provide 150 sets of Zero Tolerance education materials designed for delivery by high school students by 9/30/2018
- Coordinate 1 statewide symposium with the theme of reducing impaired driving among college students by 9/30/2018
- Provide 20 resource kits related to "other drugs designed for delivery by college students by 9/30/2018
- Conduct 6 impaired driving prevention outreach activities on college campuses by 9/30/2018
- Coordinate 4 meetings of the Collegiate Advisory Board by 9/30/2018
- Maintain 2 established social media presences and continue to increase outreach on all platforms by 9/30/2018
- Maintain 1 award program for the student teams conducting the most outreach in their community by 9/30/2018
- Provide 20 college campuses in Texas with resources to address impaired driving among college students by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$94,022.42

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$342.087.01	\$0.00	\$0.00	\$85.581.44	\$427,668,45

Task: Public Information Campaigns

Alcohol and Other Drug Counter Measures

Organization Name

Project # 2018-Travis C-G-1YG-0020

District AUS

Travis County Attorney's UDPP

Title / Desc. Comprehensive Underage Drinking Prevention Program

To conduct a comprehensive underage drinking prevention program through education efforts and peer to peer interaction to reduce underage drinking and driving and underage alcohol consumption.

Objectives

- Conduct 1 year round public information and education (PI&E) campaign in the tri-county area by 9/30/2018
- Conduct 5 Underage Drinking Prevention Task Force meetings by 9/30/2018
- Collect 12 months of UDPP statistics in Travis, Hays and Williamson Counties by 9/30/2018
- Participate in 50 community events in Travis, Hays and Williamson Counties by 9/30/2018
- Create 12 partnerships with agencies that can collaborate with UDPP on underage drinking prevention by 9/30/2018
- Conduct 450 Busted and Why Risk It? presentations to youth and adults in Travis, Hays and Williamson Counties by 9/30/2018

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$180,025.49	\$0.00	\$0.00	\$233,470.08	\$413,495.57
Project #				Division			Organization Name
Project C	elebra	ition		TRF-TS			TxDOT - Traffic Safety

Title / Desc. Project Celebration

Project Celebration Mini-Grants are state funded grants to approximately 575 high schools to assist in sponsoring alcohol free events around prom and graduation time.

Budaet:

# Projects		Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1		State	\$0.00	\$374,950.00	\$0.00	\$0.00	\$374,950.00
Project #	TBD			Division TRF-TS			Organization Name TxDOT - Traffic Safety

Title / Desc. Alcohol and Impaired Driving Campaign (Christmas, Football, College, Labor Day, Hispanic)

TxDOT is seeking to execute a statewide, comprehensive, yearlong alcohol and impaired driving media campaign that focuses on a seasonal media campaign during football season, Christmas/New Year Holiday, a statewide bilingual public awareness and education campaign, a College and Young Adult Impaired Driving campaign, and Statewide media campaign during the national crackdown over the labor day holiday.

# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D M5PEM	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$8,000,000.00

Task: **Training**Alcohol and Other Drug Counter Measures AL - 02

Project # Division Organization Name
2018-ESCVI-G-1YG-0164 TRF-TS Education Service Center, Region VI

Title / Desc. Alcohol Drug And Safety Training Education Program "AD-A-STEP" for Life.

This is up to a 3 hour Alcohol Drug & Safety Education course for adults identified as under educated by federal guidelines & 21st Century, K-12 students & their parents in after-school programs.

Objectives

- Update 1 teacher/staff resource binder to consist of program lessons, supplementals, games and activities by 9/30/2018
- Analyze 500 participant evaluations to determine overall effectiveness of Alcohol Drug & Safety Training Program by 9/30/2018

State Fundina

 Teach 700 Adult Education, ESL, Boys & Girls Club, YMCA, college freshmen & parents in the AD-A-STEP program by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$8,105.13

Proiects Fund Source Federal Funding

Budget.

1		\$108,640.13	\$0.00	\$0.00	\$36,850.05	\$145,490.18
Project #			Division			Organization Name

Program Income

Local Match

Proiect Total

2018-MADD-G-1YG-0010 TRF-TS Mothers Against Drunk Driving

Title / Desc. Take The Wheel Initiative in Dallas, Travis, Cameron/Hidalgo Counties.

Increase awareness to reduce alcohol related fatalities in Dallas, Travis, Cameron/Hidalgo counties in collaboration with Law Enforcement, Criminal Justice System and community citizens.

Objectives

- Coordinate 12 Speakers Bureau training workshops in Dallas, Travis, Cameron and Hidalgo counties by 9/30/2018
- Conduct 132 Roll Call Briefings for Law Enforcement in Dallas, Travis and Cameron/Hidalgo counties by 9/30/2018
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Dallas, Travis, Cameron/Hidalgo by 9/30/2018
- Educate 160 Parents on Power of Parents Curriculum in Dallas, Travis, Cameron and Hidalgo Counties by 9/30/2018
- Coordinate 3 Law Enforcement Recognition (LER) and Awards Ceremonies in Dallas, Travis, Cameron/Hidalgo by 9/30/2018
- Participate in 60 Coalition/Task Force Meetings to discuss alcohol traffic patterns, arrests and fatalities by 9/30/2018
- Attend 12 Alcohol Partner Training Conference Events by 9/30/2018

# Project:	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$413,844.46	\$0.00	\$0.00	\$133,638.48	\$547,482.94

Alcohol and Other Drug Counter Measures AL

Project # 2018-MADD-G-1YG-0011

Division TRF-TS

Organization Name
Mothers Against Drunk Driving

Title / Desc. Take The Wheel Initiative in Harris and Montgomery Counties.

Increase awareness to reduce alcohol related traffic fatalities in Harris and Montgomery counties in collaboration with law Enforcement, the criminal justice system and community citizens.

Objectives

- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Harris and Montgomery Counties by 9/30/2018
- Conduct 4 Speakers Bureau training workshops in Harris and Montgomery counties by 9/30/2018
- Coordinate 2 Roundtable Meetings for Judges, Prosecutors, and Probation Officers in Harris and Montgomery by 9/30/2018
- Complete 88 Roll Call Briefings in Harris and Montgomery counties by 9/30/2018
- Educate 120 Parents in Power of Parents Curriculum in Harris and MontgomeryCounties by 9/30/2018
- Coordinate 1 Law Enforcement Recognition (LER) and Awards Ceremonies in Harris/Montgomery counties by 9/30/2018
- Train 40 Inkind CM Workers to report on DWI/DUI court cases in Harris and Montgomery counties by 9/30/2018
- Evaluate 2580 DWI/DUI Court Cases to Monitor prosecution processes in Harris and Montgomery counties by 9/30/2018
- Attend 12 Coalition or Task-Force Meetings related to alcohol traffic fatalities, enforcement and education by 9/30/2018
- Attend 8 Traffic Safety Events for Staff Training and TXDOT updates by 9/30/2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5OT \$183,014.99 \$0.00 \$0.00 \$60,291.41 \$243,306.40

Alcohol and Other Drug Counter Measures AL

Project # 2018-MADD-G-1YG-0012

Division TRF-TS

Organization Name
Mothers Against Drunk Driving

Title / Desc. Take The Wheel in Bexar, Smith and Gregg Counties

To increase awareness and reduce alcohol related traffic fatalities in Bexar, Smith and Gregg counties in collaboration with law enforcement, the criminal justice system and citizens.

Objectives

- Conduct 4 Power of Youth Presentations in Smith/Gregg counties by 9/30/2018
- Train 36 Case Court Monitor Inkind Workers in Smith/Gregg and Bexar by 9/30/2018
- Collect 1700 DWI/DUI Court Cases to Monitor prosecution processes in Smith/Gregg and Bexar Counties by 9/30/2018
- Conduct 4 MADD Event Speakers Bureau Training Workshops by 9/30/2018
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Smith/Gregg and Bexar Counties by 9/30/2018
- Coordinate 2 Roundtable Meetings for Judges, Prosecutors, and Probation Officers in Bexar County by 9/30/2018
- Attend 10 Traffic Safety Events for Staff Training and TXDOT updates by 9/30/2018
- Educate 220 Parents in Power of Parents Curriculum in Smith/Gregg and Bexar Counties by 9/30/2018
- Coordinate 3 Law Enforcement Recognition (LER) and Awards Ceremonies in Smith/Gregg and Bexar Counties by 9/30/2018
- Attend 32 Coalition/Task Force Meetings to discuss alcohol traffic patterns, arrests and fatalities by 9/30/2018
- Conduct 88 Law Enforcement Roll Call Briefings in Smith/Gregg and Bexar Counties by 9/30/2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5OT \$243,265.87 \$0.00 \$0.00 \$82,304.09 \$325,569.96

Alcohol and Other Drug Counter Measures AL -

Project # 2018-NSC-G-1YG-0159

Division TRF-TS

Organization Name
National Safety Council

Title / Desc. Drug Impairment Training for Texas Employers (DITTE)

Work with and educate Texas Employers on traffic safety issues, specifically impaired driving, to change driver behavior, and to reduce the number of fatalities & injuries on Texas Roadways.

Objectives

- Train 400 Texas employers on drug impairment through training, webinars, & programming by 9/30/2018
- Identify 10 resources for Texas employers by 9/30/2018
- Provide 3 webinars on Drug Impairment for employers, program partner and TxDOT staff by 9/30/2018
- Distribute 10 Drug Impairment Newsletters for Employers by 9/30/2018
- Conduct 2 Drug Impaired Training for Texas Employers Advisory meetings by 9/30/2018
- Develop 1 DITTE training materials by 9/30/2018
- Maintain 12 consecutive months of establishing & supporting drugged & impaired driving with Texas employers by 9/30/2018
- Create 1 webpages/website with drugged and impaired driving resources for employers by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$57,828.38

# Projects	5 Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$234.673.58	\$0.00	\$0.00	\$92.632.70	\$327,306,28

Task: **Training**Alcohol and Other Drug Counter Measures

Project # Division Organization Name
2018-SHSU-G-1YG-0123 TRF-TS Sam Houston State University

Title / Desc. Impaired Driving Initiatives--DECP, ARIDE, and DITEP

Maintain a network of certified DREs/DRE Instructors, ensure compliance with DRE standards and compile data on impaired driving in Texas. Provide DRE, ARIDE, and DITEP training in Texas.

Objectives

- Train 70 Texas peace officers in the NHTSA/IACP approved DRE course by 9/30/2018
- Train 375 Texas peace officers in the NHTSA/IACP approved ARIDE course by 9/30/2018
- Revise 1 Texas DRE Recertification curriculum maintaining IACP standards by 9/30/2018
- Revise 1 Set of DRE Student and Instructor Policies by 9/30/2018
- Train 500 Secondary education professionals in the NHTSA/IACP approved DITEP training by 9/30/2018
- Maintain 1 Sam Houston State University Impaired Driving Grant website by 9/30/2018
- Maintain 1 National DRE Tracking Database by 9/30/2018
- Conduct 1 Drug Recognition Expert Work Group Meeting by 4/30/2018
- Train 75 DREs in the 8 hours Texas Recertification Course by 9/30/2018
- Conduct 1 DRE instructor update course by 9/30/2018
- Develop 1 DRE instructor subcontract to be implemented by 9/30/2018
- Conduct 2 Agency coordinator regional meetings to review the Texas Drug Recognition Expert program by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$120,328.43

Budget:

# Projects	Fund		Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D		\$679,526.44	\$0.00	\$0.00	\$187,298.68	\$866,825.12
Project # 2018-SHSU-G-1YG-0195				Division TRF-TS		Sam F	Organization Name

Title / Desc. Drug Impairment for Texas Community Supervision, Juvenile Probation and Parole Officers

The primary goal is to provide a 6-hour curriculum on drug impairment to Texas Community Supervision, Juvenile Probation & Parole Officers reducing fatalities and injuries on Texas roadways.

Objectives

- Develop 1 4-hour online training course and pilot the course by 9/30/2018
- Train 350 TX Community Supervision, Juvenile Probation & Parole Officers in 6-hour drug impairment course by 9/30/2018
- Maintain 1 Sam Houston State University Impaired Driving Initiatives website by 9/30/2018
- Develop 1 Instructor Subcontract Drug Impairment Training TX Supervision, Juvenile Probation& Parole Officers by 9/30/2018
- Conduct 1 Advisory Group meeting to review the Drug Impairment Training for TX Probation Supervision & Parole by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$22,800.22

# Projects	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$131,496.32	\$0.00	\$0.00	\$37,020.87	\$168,517.19

Task: **Training**Alcohol and Other Drug Counter Measures

Project # Division Organization Name
2018-SHSU-G-1YG-0282 TRF-TS Sam Houston State University

Title / Desc. Individual Nystagmus Simulated Training Experience (INSITE)

To enhance and complement officer Standardized Field Sobriety Tests (SFST) Training with the Individual Nystagmus Simulated Training Experience (INSITETM)

Objectives

- Complete 1 final report analyzing data obtained from each INSITE participant by 9/30/2018
- Implement 1 INSITE into the ARIDE and SFST Refresher Courses by 9/30/2018
- Develop 1 UTD/SHSU subcontract for implementation by 9/30/2018

Proiect Notes

This project budget has indirect costs in the amounts of \$8,814.5

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$200,014.99	\$0.00	\$0.00	\$53,592.74	\$253,607.73
Project #				Division			Organization Name
2018-TS	T-G-1	YG-0231		TRF-TS			Texans Standing Tall

Title / Desc. Enhanced Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol and DUI

Using controlled party dispersal and media advocacy, this campaign focuses on holding adults who provide alcohol to youth accountable and increasing awareness of social host and Zero Tolerance laws.

Objectives

- Evaluate 1 Enhanced Visibility Enforcement Campaign (EVEC) to reduce underage social access to alcohol & DUI by 9/30/2018
- Provide 2 community coalitions Enhanced Visibility Enforcement Campaign (EVEC) Training Intensive by 9/30/2018
- Support 2 law enforcement departments in their efforts to address youth social access to alcohol by 9/30/2018
- Provide 4 media advocacy & strategic planning trainings to EVEC coalitions by 9/30/2018
- Coordinate 3 Controlled Party Dispersal (CPD) Trainings for local law enforcement by 9/30/2018
- Support 1 Enhanced Visibility Enforcement Campaign (EVEC) by promoting the program by 9/30/2018
- Support 3 community coalitions conducting the Enhanced Visibility Enforcement Campaign (EVEC) by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$16,703.7

# Projects	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$183,749.53	\$0.00	\$0.00	\$62,524.15	\$246,273.68

Alcohol and Other Drug Counter Measures A

Organization Name

Project # 2018-TST-G-1YG-0233

Division TRF-TS

Texans Standing Tall

Title / Desc. Screening and Brief Intervention for Risky Alcohol Use and Related Behavior among College Students

Screening and brief intervention is an evidence-based strategy to screen high-risk college students to identify risky alcohol use and related behavior, such as DUI/DWI, and motivate them to stop.

Objectives

- Maintain 1 online learning College Students, Risky Drinking, and Impaired Driving module by 9/29/2018
- Support 1 Screening and Brief Intervention (SBI) strategy by promoting to broader communities by 9/29/2018
- Evaluate 1 Screening and Brief Intervention (SBI) training and process fidelity by 9/29/2018
- Provide 1 online SBI Refresher Training module to campuses previously trained on SBI by 9/29/2018
- Provide 5 campuses with resources for implementing SBI and reducing risky alcohol use on campus by 9/29/2018
- Assist 5 campuses in identifying evidence-based environmental prevention strategies for their campuses by 9/29/2018
- Train 5 campuses and provide follow-up support to implement SBI by 9/29/2018

Project Notes

This project budget has indirect costs in the amounts of \$29,660.0

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$326,275,68	\$0.00	\$0.00	\$110.430.26	\$436.705.94

Task: **Training**Alcohol and Other Drug Counter Measures AL - 02

Project # Division Organization Name
2018-TTI-G-1YG-0093 TRF-TS Texas A&M Transportation Institute

Title / Desc. Texas Ignition Interlock Training Program, Policy Evaluation & Summit

TTI will conduct an ignition interlock training program, evaluate Texas' ignition interlock laws, & hold a summit to educate stakeholders about ignition interlocks.

Objectives

- Produce 1 cumulative report on the state of Texas' ignition interlock laws with best practice recommendations by 9/30/2018
- Coordinate 1 summit to educate stakeholders on impaired driving & ignition interlock by 9/30/2018
- Conduct 3 focus groups w/impaired driving stakeholders to solicit feedback on Texas' ignition interlock laws by 9/30/2018
- Conduct 1 policy review of Texas and other states ignition interlock laws by 9/30/2018
- Conduct 1 literature review of ignition interlock's effectiveness in reducing impaired driving by 9/30/2018
- Produce 1 report of outcome of Ignition Interlock for Criminal Justice Professionals Training programs by 9/30/2018
- Train 3 Law Enforcement agencies using distance learning tool with TxDOT approved Curriculum by 9/30/2018
- Conduct 3 in person regional trainings for the judiciary using the TxDOT approved curriculum by 9/30/2018

State Fundina

Create 1 distance learning tool for Criminal Justice Professionals curriculum by 6/30/2018

Proiect Notes

This project budget has indirect costs in the amounts of \$36,417.35

Projects Fund Source Federal Funding

Budget:

	ojeet		000.00						
	1	405D	M5II	\$249,996.84	\$0.00	\$0.00	\$62,531.74	\$312,528.58	
Ρ	roject #				Division			Organization Na	me
	2018-TA	C-G-1	YG-026	4	TRF-TS		Texas	Association of Count	ies

Program Income

Local Match

Project Total

Title / Desc. County Judges Impaired Driving Liaison Project

Educate County Judges on the effective use of evidence based principles to reduce impaired driving, including the use of alcohol monitoring technology.

Objectives

- Maintain 1 telephone hotline/help desk by 9/30/2018
- Maintain 1 Impaired driving website by 9/30/2018
- Develop 1 Impaired driving curriculum by 9/30/2018
- Attend 2 Education committee meetings by 9/30/2018
- Educate 280 Constitutional County Judges by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$176,144.42	\$0.00	\$0.00	\$45,873.53	\$222,017.95

Alcohol and Other Drug Counter Measures AL

Project # 2018-TCJ-G-1YG-0224

Division TRF-TS

Organization Name
Texas Center for the Judiciary

Title / Desc. Texas Judicial Resource Liaison and Impaired Driving Judicial Education

This project improves adjudication of DWI cases through education, technical assistance, and support materials for judges and DWI Court teams.

Obiectives

- Participate in 1 College for New Judges by 9/30/2018
- Support 6 Texas DWI Courts by 9/30/2018
- Manage 1 Texas Judges' DWI Resource website by 9/30/2018
- Distribute 3 DWI Newsletters by 9/30/2018
- Conduct 3 Impaired driving judicial education breakout sessions at the Annual Judicial Education Conference by 9/30/2018
- Conduct 1 Impaired Driving Symposium by 8/31/2018
- Conduct 1 DWI Court Team Advanced Conference by 3/31/2018
- Conduct 2 DWI Summit meetings by 9/30/2018
- Conduct 3 Impaired driving judicial education breakout sessions at the Criminal Justice Conference by 3/31/2018
- Conduct 1 DWI Court Team Basic Training by 8/31/2018
- Conduct 4 Impaired driving judicial education breakout sessions at the Regional Conferences by 6/30/2018
- Maintain 1 Texas Judicial Resource Liaison by 9/30/2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5CS \$760,194.08 \$0.00 \$0.00 \$442,834.00 \$1,203,028.08

Task: **Training** Alcohol and Other Drug Counter Measures AL - 02

Project # Division Organization Name
2018-TDCAA-G-1YG-0193 TRF-TS Texas District and County Attorneys Association

Title / Desc. DWI Resource Prosecutor

Projects Fund Source Federal Funding

TDCAA will maintain a qualified DWI Resource Prosecutor as trainer and liaison; provides regional prosecutor/officer courses, publications, articles, case notes, technical assistance, and a web site.

Objectives

- Provide 3100 Texas Prosecutors with TDCAA's Warrant Manual by 3/30/2018
- Provide 3100 Texas Prosecutors with TDCAA's Traffic Stops Publication by 1/1/2018
- Maintain 1 web site with updated DWI-related content at tdcaa.com by 9/30/2018
- Provide 120 technical assistance e-mails to prosecutors, officers and traffic safety partners by 9/30/2018
- Conduct 1 statewide Task Force of DWI prosecutors by 6/30/2018
- Train 25 prosecutors and prosecutor support staff at a Train the Trainer program by 3/31/2018
- Train 1500 prosecutors and police officers at regional DWI programs and provide publications by 9/30/2018
- Provide 4 presentations to Traffic Safety Partners by qualified speakers on DWI and Traffic Safety by 9/30/2018
- Train 275 new prosecutors at week long Prosecutor Trial Skills programs and provide with publications by 7/31/2018
- Provide 40 new DA investigators with TDCAA's Case Preparation publication at the new investigator training by 2/25/2018
- Produce 4 impaired driving prosecution specific articles for TDCAA periodicals by 9/30/2018
- Provide 1 dedicated DWI Resource Prosecutor at the Texas District & County Attorneys Association by 9/30/2018
- Distribute 12 case notes on important DWI appellate decisions by e-mail and archive at tdcaa.com by 9/30/2018

State Funding

Budget:

1	405D M5CS	\$660,138.56	\$0.00	\$0.00	\$177,617.57	\$837,756.13
Project #			Division			Organization Name

Program Income

Local Match

Project Total

Project # Division Organization Name
2018-TxDPSTF-G-1YG-0147 TRF-TS Texas DPS Troopers Foundation

Title / Desc. Standardized Field Sobriety Testing/Blood Warrants/Mobile Video Updates

Peace officer training course for Standardized Field Sobriety Testing Re-certification, Evidentiary Blood Search Warrants, and Mobile Video Updates.

Objectives

Train 400 Texas peace officers on SFST/Blood Warrants/Mobile Video Updates by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$144,400.00	\$0.00	\$0.00	\$36,100.00	\$180,500.00

Task: **Training**Alcohol and Other Drug Counter Measures AL

Project # Division Organization Name
2018-TJCTC-G-1YG-0042 TRF-TS Texas Justice Court Training Center

02

Title / Desc. Texas Justice Court Traffic Safety Initiative

The Texas Justice Court Traffic Safety Initiative's goal is to reduce DWI offenses by providing judicial education and support to Texas justices of the peace and court personnel.

Objectives

- Distribute 0 DWI mock trial tool kits by 9/15/2018
- Participate in 1 seminar about the effective use of IID impacting all levels of judiciary & DWI prosecutors by 9/30/2018
- Distribute 1 TJCTC Guide to Reporting Requirements by 9/30/2018
- Revise 1 TJCTC Guide to Reporting Requirements by 8/31/2018
- Distribute 1 TJCTC DWI Magistration & Inquest Field Guide by 9/30/2018
- Revise 1 TJCTC DWI Magistration & Inquest Field Guide by 8/31/2018
- Maintain 1 Texas DWI Bond Condition Program by 9/30/2018
- Participate in 1 seminar focusing on DWI law by impacting all levels of the judiciary by 8/31/2018
- Distribute 3 newsletters containing an article relevant to the program by 9/30/2018
- Distribute 1 newsletter related entirely to program areas to all justices of the peace and court personnel by 6/30/2018
- Maintain 1 Internet site dedicated to the program, accessible to the justices of peace and court personnel, by 9/30/2018
- Educate 20 groups of county officials or groups of judges on the benefits of the DWI Bond Condition Program by 9/30/2018
- Train 1 group of newly elected or appointed justices of the peace in program areas at new judges seminars by 6/30/2018
- Conduct 5 4-hour program classes at 20 hour justice of the peace seminars by 7/31/2018
- Conduct 6 2 hour program classes at 16 hour court personnel seminars by 7/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$12,943.27

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 AL \$142,376.00 \$0.00 \$0.00 \$58,823.60 **\$201,199.60**

Task: **Training**Alcohol and Other Drug Counter Measures AL - 0.

Project # Division Organization Name
2018-TMCEC-G-1YG-0161 TRF-TS Texas Municipal Courts Education Center

Title / Desc. Municipal Traffic Safety Initiatives

To provide education on impaired driving issues to municipal courts and city governments while encouraging them to participate in public outreach on related issues.

Objectives

- Conduct 1 teen court planning workshop by 9/30/2018
- Conduct 1 statewide conference on impaired driving issues by 9/30/2018
- Train 150 prosecutors on impaired driving issues through in-person courses and webinars by 9/30/2018
- Train 1200 municipal judges on impaired driving issues through in-person courses and webinars by 9/30/2018
- Identify 9 municipal courts as MTSI award winners by 9/30/2018
- Train 800 municipal court personnel on impaired driving issues through in-person courses and webinars by 9/30/2018
- Produce 10 journal pages on impaired driving issues by 9/30/2018
- Conduct 1 motivational interviewing workshop to prevent underage DUI by 9/30/2018
- Conduct 1 joint impaired driving forum for judges with other judicial education centers by 9/30/2018
- Maintain 1 MTSI website on impaired driving issues by 9/30/2018
- Coordinate 24 anti-DUI and DWI exhibits at TMCEC conferences and other events by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$40,739.8

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$448,137.79	\$0.00	\$6,000.00	\$127,623.49	\$581,761.28

Task: **Training**Alcohol and Other Drug Counter Measures

Project # Division Organization Name
2018-TMPA-G-1YG-0005 TRF-TS Texas Municipal Police Association

Title / Desc. Law Enforcement Training to Reduce Impaired Driving by People Under 21

This program will increase the enforcement of laws related to underage drinking and impaired driving through increased law enforcement training and participating in local coalitions.

Objectives

- Conduct 1 training summit on reducing impaired driving for adjunct instructors by 9/30/2018
- Conduct 2 Train-the-Trainer courses by 7/31/2018
- Attend 4 Texas Department of Transportation Alcohol Partners' events by 9/30/2018
- Update 2 sets of curricula for the FRIDAY and ADAPT classes by 8/31/2018
- Evaluate 100% of the FRIDAY and ADAPT instructors teaching the program courses by 9/30/2018
- Attend 3 national conferences on underage impaired driving by 9/30/2018
- Train 700 law enforcement officers and supporting personnel in the 8-hour FRIDAY and ADAPT classes by 9/30/2018
- Train 500 criminal justice supporting personnel with a one-hour module from the FRIDAY/ADAPT curricula by 9/30/2018
- Train 300 law enforcement and criminal justice support personnel in the 4-hour FRIDAY/ADAPT courses by 9/30/2018
- Participate in 20 coalition related activities focused on reducing impaired driving among youth by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$69,522.55

# Projects	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$497.090.52	\$0.00	\$0.00	\$167.955.38	\$665.045.90

Alcohol and Other Drug Counter Measures AL - 02

Project # 2018-TMPA-G-1YG-0017

Division TRF-TS

Texas Municipal Police Association

Organization Name

Title / Desc. Texas Standardized Field Sobriety Testing Refresher, Practitioner & Instructor Training Program

To conduct 8-hr SFST Refresher Courses, 24-hr SFST Basic/Practitioner Courses, and 50-hr SFST Instructor Courses statewide for Texas Peace Officers.

Objectives

- Teach 160 8-hour SFST Refresher Courses by 9/30/2018
- Teach 2 50-hour SFST Instructor Courses by 9/30/2018
- Teach 8 24-hour SFST Basic/Practitioner Courses by 9/30/2018
- Submit 1 SFST Refresher follow-up evaluation survey analysis report to TxDOT by 9/30/2018
- Submit 1 SFST Instructor follow-up evaluation survey analysis report to TxDOT by 9/30/2018
- Submit 1 SFST Basic/Practitioner Course follow-up evaluation survey analysis to TxDOT by 9/30/2018
- Produce 1 set of training materials needed for each student attending the SFST Refresher Course by 9/30/2018
- Produce 1 set of training materials needed for each student attending the SFST Instructor Course by 9/30/2018
- Produce 1 set of training materials needed for each student attending the SFST Basic/Practitioner Course by 8/30/2018
- Support 12 other alcohol related programs/events by 9/30/2018
- Provide 2 news or information articles related to SFST or impaired driving by 9/30/2018
- Distribute 1 instructor course evaluation form to each attendee of each course by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$90,500.05

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405D M5CS \$647,187.95 \$0.00 \$0.00 \$226,118.12 \$873,306.07

Alcohol and Other Drug Counter Measures AL

Project # 2018-TMPA-G-1YG-0018

Division TRF-TS

Texas Municipal Police Association

Organization Name

Title / Desc. Fundamentals of Driving While Intoxicated (DWI) Investigation and Enforcement Training Program

This training will prepare law enforcement officers for the challenges of DWI investigation and enforcement with practical application of best practices from vehicle in motion to prosecution.

Objectives

- Attend 4 local, state, or national conferences, forums, courses, training workshops, trainings or seminars by 9/30/2018
- Conduct 1 Fundamentals of DWI Investigation & Enforcement Train-the-Trainer (TTT) Course by 9/30/2018
- Teach 50 Fundamentals of DWI Investigation & Enforcement Courses by 9/30/2018
- Update 1 Fundamentals of DWI Investigation & Enforcement Course curriculum by 9/30/2018
- Submit 1 follow-up evaluation analysis survey report to TxDOT by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$29449.04

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$210,562.47	\$0.00	\$0.00	\$65,920.00	\$276,482.47

Alcohol and Other Drug Counter Measures Budget Module: AL - 02

B 4	#	T			FEDERAL			STATE			Fed. 402 to
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	81	\$21,824,821.16	\$548,839.94			\$2,020,660.13				\$19,255,321.09	
Evaluation	2	\$467,977.92	\$265,636.41			\$108,695.46				\$93,646.05	
Public Information & Eduction	8	\$11,237,218.58	\$1,964,172.15			\$4,000,000.00		\$374,950.00		\$4,898,096.43	\$1,029,663.86
Training	20	\$8,914,711.48	\$142,376.00			\$6,498,354.62			\$6,000.00	\$2,267,980.86	\$142,376.00
TOTALS:	111	\$42,444,729.14	\$2,921,024.50			\$12,627,710.21		\$374,950.00	\$6,000.00	\$26,515,044.43	\$1,172,039.86

03 - Emergency Medical Services (EM)

Problem ID NHTSA and its predecessor agency have supported comprehensive national Emergency Medical Services System development for more than 40 years. The passage of the 1966 Highway Safety Act provided increased national attention on the plight of victims of motor vehicle trauma. The Federal government took a leadership role in reducing the number of injuries and deaths on America's highways by creating the National Highway Safety Bureau (NHSB), which was the predecessor agency to NHTSA. A part of this new agency, the Division of Emergency Treatment and Transfer of the Injured, was dedicated to EMS¹.

Texas had 3,516 fatalities statewide in 2015. This represents a 0.6% decrease from the 3,536 fatalities in 2014. The majority of the fatalities still occur in the non-metropolitan areas of the state. While only 18.38% of the population lives in rural areas according to the U.S. Department of Commerce, those areas account for 55.86% of the fatalities for the state.

Rural EMS providers face specific challenges that increase their need for appropriate training. Patient survivability is directly linked to speed of arrival at a definitive care facility, as well as availability of trained emergency medical personnel available to respond to crashes in rural areas of the state. Call times in rural areas exceed those in an urban setting because of increased travel distances and personnel distribution across wider response areas. Not only is the specific injury or illness an important factor when discussing mortality and morbidity, but time required for the arrival of care and miles traveled by EMS crews to reach an event are also critical determinants in patient outcome. In short, rural crash victims have a longer trip to the hospital, and responders must be prepared to do more for them during that time.

Year	Rural Fatal Crashes	Increase/ Decrease	Rural Fatalities	Increase/ Decrease	Urban Fatal Crashes	Increase/ Decrease	Urban Fatalities	Increase/ Decrease
2014	1,729	-	1,966	-	1,461	-	1,570	-
2015	1,677	-5.9%	1,954	-0.6%	1,510	3.3%	1,625	3.5%
2016	1,693	1.0%	1,945	-0.5%	1,713	13.4%	1,830	12.6%

TxDOT CRIS: 6/5/2017

Rural EMS providers lack sufficient resources to acquire the necessary training on their own. EMS organizations in rural counties across the United States have always had a great need for additional financial assistance, especially with regard to meeting the ever-increasing educational demands required by a combination of regulatory agencies and changes in clinical care within the profession.

¹ The History of EMS at NHTSA. Retrieved from https://www.ems.gov/OEMShistory.html on June 2017.

Unfortunately, it is in these rural areas that a majority of Texas's traffic fatalities occur. Motor vehicle crash data for 2015 and 2016 shows a disturbing trend. Fatal crashes and fatalities from those crashes are on the increase. However, the increase in urban areas outpaced the rural areas of the State. Fatal crashes in rural areas decreased by 1.0% to 1,693 crashes and fatalities decreased by 0.5% to 1,945. By contrast, the increase in fatality crashes in urban areas was 13.4% to 1,713 crashes with the number of fatalities increasing 12.6% to 1,830 fatalities.

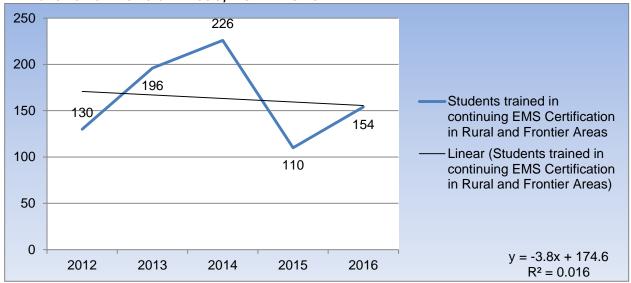
TRF-TS will continue actively working to improve pre-hospital care response and availability throughout rural and frontier areas through improved accessibility of training and improved EMS involvement in local communities by increasing the availability of training in the rural and frontier areas of Texas. TRF-TS will also assist by providing resources for the conducting of training in the initial certification course for EMT's and Paramedics, as well as training updates and refresher courses to increase the chances that these professionals will be able to save lives.

State of Texas: Students trained in initial EMS Certification in Rural and Frontier Areas, 2013-2016



Source: Texas Department of Transportation eGrants, May 17th, 2017.

State of Texas: Students trained in continuing EMS Certification in Rural and Frontier Areas, 2012-2016



Source: Texas Department of Transportation eGrants, May 17th, 2017.

EM Performance Measures and Target Setting TxDOT established its 2018 HSP performance targets based on discussion of relevant factors, including the availability of funds, the State's improved economic conditions, increased oil and gas industry-related population growth in the entire State, lower gas prices and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement and continue an EMS training program to ensure rural and frontier EMS personnel are trained and capable of life saving measures. TxDOT will work in conjunction with EMS providers via the Texas Engineering Extension Service to provide this training to reduce the incidence of mortality of injured persons involved in traffic crashes and improve the survivability of these crashes in the rural and frontier areas in Texas.

Current trend projections using eGrants data for 2016 indicate that for 2018, the State of Texas can expect to report 1,515 new students trained in initial EMS courses. By 2020, Texas can expect to report 1,505 new students trained in initial EMS courses. The calculations for these projections and targets are as follows:

Students trained in initial EMS Certification in **Rural and Frontier Areas**

2013	2014	2015	2016
1,374	1,726	1,655	1,380

Students trained in initial EMS Certification in Rural and Frontier Areas

M Value X Value **B** Value Projection

ition in	2017	2018	2019	2020	2021	2022
M Value	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3
X Value	5.00	6.00	7.00	8.00	9.00	10.00
B Value	1,552.3	1,552.3	1,552.3	1,552.3	1,552.3	1,552.3
ojection	1,521	1,515	1,510	1,505	1,499	1,494
Target	1,521	1,521	1,522	1,523	1,523	1,524

Current trend projections using eGrants data for 2016 indicate that for 2018, the State of Texas can expect to report 148 students trained in continuing education EMS courses. By 2020, Texas can expect to report 140 new students trained in continuing education EMS courses. The calculations for these projections and targets are as follows:

Students trained in continuing EMS Certification in Rural and Frontier Areas

2012	2013	2014	2015	2016
130	196	226	110	154

Students trained in continuing EMS Certification in Rural and Frontier Areas

> M Value X Value **B** Value Projection

MS Areas	2017	2018	2019	2020	2021	2022
M Value	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8
X Value	6.00	7.00	8.00	9.00	10.00	11.00
B Value	174.6	174.6	174.6	174.6	174.6	174.6
ojection	152	148	144	140	137	133
Target	152	149	145	142	139	135

EM Impacts of Proposed Strategies TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Strategies proposed for the Emergency Medical Services Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the number of EMS students trained.

The training, outreach and prevention-focused project is conducted at the local and statewide levels to impact the overall driving public, but with emphasis on the identified high-risk population group in the rural and frontier areas/communities in the State. This effort is designed to achieve the most effective impact on increasing the training of EMS providers and reducing the overall driving fatalities and injuries in the rural and frontier areas of the State.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for EMS provider training planned for FY18 will assist Texas increasing the skill level of rural and frontier EMS providers.

Texas will continue to focus on the increase in fatalities which continue to be a problem in Texas. TxDOT Emergency Medical Services Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

EM Performance Targets:

Target: Students trained in initial EMS Certification in Rural and Frontier Areas

- 2018 Target: To increase the number of students trained in initial EMS course from 1,380 students trained in 2016 to more than 1,521 students trained in initial EMS courses in 2018
- 2020 Target: To increase the number of students trained in initial EMS course from the projected 1,515 students trained in 2018 to more than 1,523 students trained in initial EMS courses in 2020

Target: Students trained in continuing EMS Certification in Rural and Frontier Areas

- 2018 Target: To reduce the projected decrease in the number of students trained in continuing EMS course from 154 students trained in 2016 to more than 149 students trained in continuing EMS courses in 2018
- 2020 Target: To reduce the projected decrease in the number of students trained in continuing EMS course from the projected 148 projected students trained in 2018 to more than 142 students trained in continuing EMS courses in 2020

Emergency Medical Services

EM - 03

Goals

 To improve EMS care and support provided to motor vehicle trauma victims in rural and frontier areas of Texas.

Strategies

- Increase EMS involvement in local community safety efforts.
- To increase the availability of EMS training in rural and frontier areas.

Project Descriptions

Task: **Training**

Project # Division Organization Name
2018-TEEXESTI-G-1YG-0243 TRF-TS Texas Engineering Extension Service - ESTI

Title / Desc. Rural / Frontier Emergency Medical Services (EMS) Education Training Program

Provide education and training to Rural/Frontier response departments in Texas. To enhance training in these areas and reduce EMS response time to MVA trauma victims in Rural/Frontier Texas.

Objectives

- Update 36 times, the funded class listing on the Rural / Frontier EMS Education website by 8/31/2018
- Train 1200 students in initial EMS classes by 8/31/2018
- Train 175 students in continuing education (CE) classes by 8/31/2018
- Teach 50000 Student hours while attending course by 8/31/2018
- Attend 5 meetings and/or conferences focusing on schools and school districts by 5/31/2018
- Attend 12 Conferences / Meetings to promote and distribute information about the grant by 8/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$96,820.69

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 EM \$469,207.95 \$0.00 \$1,014,237.13 \$1,483,445.08

Emergency Medical Services

FY 2018 Budget Module: EM - 03

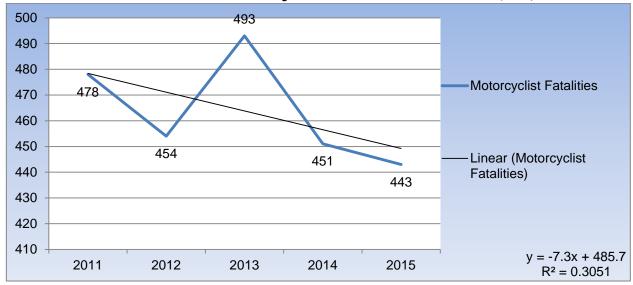
_ #			FEDERAL					STATE			Fed. 402 to
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	0										
Public Information & Eduction	0										
Training	1	\$1,483,445.08	\$469,207.95							\$1,014,237.13	
TOTALS:	1	\$1,483,445.08	\$469,207.95							\$1,014,237.13	

04 - Motorcycle Safety (MC)

Problem ID Until recently, motorcycle fatalities and crashes in Texas followed the national 10-year trend. The State of Texas shows a decline in the number of motorcycle fatalities from 451 in 2014 to 443 in 2015. The 2016 CRIS data does indicate an increase for 2016 to 495 motorcycle fatalities.

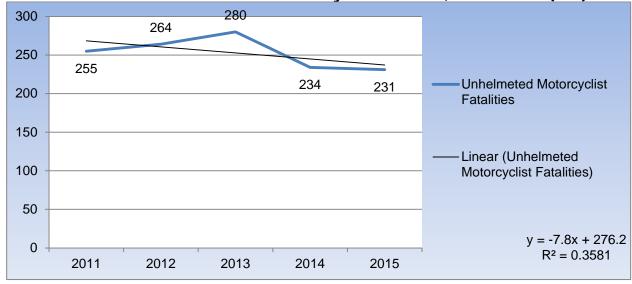
Motorcycle crashes continue to be heavily overrepresented in the total number of motor vehicle crashes. In 2015, Motorcycle registrations comprise approximately 1.5% of the vehicle mix in Texas, yet they account for approximately 12.6% of all traffic fatalities. While this is a decline in the ratio from previous years, the numbers are still problematic and an overrepresentation within the total traffic mix.

State of Texas: Motorcycle Fatalities, 2011-2015 (C-7)



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

State of Texas: Unhelmeted Motorcycle Fatalities, 2011-2015 (C-8)



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

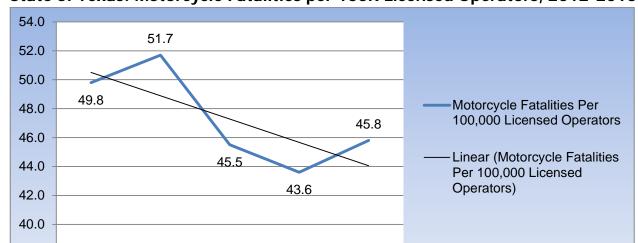
While Texas, in 2016, had the highest voluntary helmet usage rate for a state without a universal helmet law (72.1%), fatal crashes involving unhelmeted riders continue to be an aggravating factor. The trend shows 52.1% of motorcyclists killed in 2015 were not wearing a helmet, compared to 51.9% in 2014.

140 119 120 112 100 90 88 80 Total Incapacitating Injuries 60 Linear (Total Incapacitating Injuries) 40 20 0 y = -7.7x + 123.92012 2013 2014 2015 2016 $R^2 = 0.7692$

State of Texas: Motorcycle Operators Killed with a BAC +.08, 2012-2016

Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

While alcohol continues to be an aggravating factor in motorcycle crashes, Texas has seen decreases in the number of operators killed with BAC levels above the legal limit. Several programs within this highway safety plan address drivers and motorcycle operator's alcohol use in crashes.



State of Texas: Motorcycle Fatalities per 100K Licensed Operators, 2012-2016

Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

2016

2015

y = -1.61x + 52.11

 $R^2 = 0.5787$

38.0

2012

2013

2014

The 20-to-29 year-old age range shows the most crashes overall of all age groups, followed by 40-to-49 year-olds. While the 40-to-49 years-of-age group shows lower helmet use, the largest group of riders in Texas is the 20-to-29 year-old group.

Although Texas has witnessed a significant population expansion, the number of registered motorcycles has decreased. In 2015, the FHWA reports there were 387,149 registered motorcycles in the state, down from 445,395 in 2014. Similarly, there was a reduction in the number of licensed motorcycle operators in Texas. Currently within the State of Texas, there are 1,077,133 licensed motorcycle operators.¹

MC Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of

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¹ Report provided by Texas Department of Public Safety, Driver's License Division, May 2017

general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust motorist awareness and motorcycle safety program, to include elements in motorist education and outreach, rider education and outreach, support for initial rider training, and media. TxDOT will continue to actively participate in and provide administrative support to the Texas Motorcycle Safety Coalition. TxDOT will work in conjunction with Texas Motorcycle Safety Coalition in executing the statewide strategic plan to reduce the incidence of the associated traffic crashes and fatalities of motorcycle operators in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 3 – Motorcycle Safety, and Countermeasures That Work as outlined in the strategies section.

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 427 motorcycle related fatalities. By 2020, Texas can expect to report 413 motorcycle related fatalities. The calculations for these projections and targets are as follows:

						-	
C-7	2011	2012	2013	2014	2015		
Motorcyclist Fatalities	478	454	493	451	443		
Motorcyclist Fatalities	2016	2017	2018	2019	2020	2021	2022
M	-7.3	-7.3	-7.3	-7.3	-7.3	-7.3	-7.3
x	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	485.7	485.7	485.7	485.7	485.7	485.7	485.7
Projection	442	435	427	420	413	405	398
Target		435	427	420	413	405	398

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 214 unhelmeted motorcycle related fatalities. By 2020, Texas can expect to report 198 unhelmeted motorcycle related fatalities. The calculations for these projections and targets are as follows:

(C-8)	2011	2012	2013	2014	2015		
Unhelmeted Motorcyclist Fatalities	255	264	280	234	231		
Unhelmeted Motorcyclist Fatalities	2016	2017	2018	2019	2020	2021	2022
M	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8
Х	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	276.2	276.2	276.2	276.2	276.2	276.2	276.2
Projection	229	222	214	206	198	190	183
Target		222	214	206	198	190	183

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 70 motorcycle operator fatalities above .08% BAC. By 2020, Texas can expect to report 55 motorcycle operator fatalities above .08% BAC. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Motorcycle Operators Killed with a BAC+ .08	112	119	95	90	88	
Motorcycle Operators Killed with a BAC+ .08	2017	2018	2019	2020	2021	2022
M	-7.7	-7.7	-7.7	-7.7	-7.7	-7.7
Х	6.00	7.00	8.00	9.00	10.00	11.00
В	123.9	123.9	123.9	123.9	123.9	123.9
Projection	78	70	62	55	47	39
Target	78	70	62	55	47	39

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 40.8 motorcycle operator fatalities per 100,000 licensed operators. By 2020, Texas can expect to report 37.6 motorcycle operator fatalities per 100,000 licensed operators. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Motorcycle Fatalities Per 100,000 Licensed Operators	49.8	51.7	45.5	43.6	45.8	
Motorcycle Fatalities Per 100,000 Licensed Operators	2017	2018	2019	2020	2021	2022
M	-1.61	-1.61	-1.61	-1.61	-1.61	-1.61
x	6.00	7.00	8.00	9.00	10.00	11.00
В	52.11	52.11	52.11	52.11	52.11	52.11
Projection	42.5	40.8	39.2	37.6	36.0	34.4
Target	42.5	40.8	39.2	37.6	36.0	34.4

MC Impacts of Proposed Strategies Strategies proposed for the Motorcycle Safety and Awareness Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of motorcycle safety and awareness.

Media, outreach and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall motorcycle operator and passenger fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for public education and outreach and rider safety and awareness are planned for FY18 to assist Texas with reducing motorcycle operator and passenger fatalities and injuries. The State has incorporated areas of focus with the projects selected to implement recommendations from the Motorcycle Program Assessment conducted in FY 2014.

Texas will continue to focus on motorcycle fatalities which continue to be a statewide problem. TxDOT Motorcycle Safety Program activities will continue to assist the State in achieving a reduction or sustaining the number of motorcycle operator and passenger fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

MC Performance Targets:

Target: Number of motorcycle-related fatalities (C-7)

2018 Target: To decrease the number of motorcycle related fatalities from 443 motorcycle-related fatalities in 2015 to 427 motorcycle related fatalities in 2018

2020 Target: To decrease the number of motorcycle related fatalities from the projected 27 motorcycle-related fatalities in 2018 to 413 motorcycle-related fatalities in 2020

Target: Number of unhelmeted motorcycle-related fatalities (C-8)

2018 Target: To decrease the number of unhelmeted fatalities from 231 unhelmeted fatalities in 2015 to 214 unhelmeted fatalities in 2018

2020 Target: To decrease the number of unhelmeted fatalities from the projected 214 unhelmeted fatalities in 2018 to 198 unhelmeted fatalities in 2020

Target: Motorcycle Operators Killed with a BAC +.08

- 2018 Target: To decrease the number of motorcycle operators killed with a BAC + .08% from 88 fatalities in 2016 to 70 motorcycle operators killed with a BAC + .08% in 2018
- 2020 Target: To decrease the number of motorcycle operators killed with a BAC + .08% from the projected 70 fatalities in 2018 to 55 motorcycle operators killed with a BAC + .08% in 2020

Target: Motorcycle Fatalities per 100,000 Licensed Operators

- 2018 Target: To decrease the rate of motorcycle fatalities per 100K licensed operators from 45.8 motorcycle fatalities per 100K licensed operators in 2016 to 40.8 motorcycle fatalities per 100K licensed operators in 2018
- 2020 Target: To decrease the rate of motorcycle fatalities per 100K licensed operators from the projected 40.8 motorcycle fatalities per 100K licensed operators in 2018 to 37.6 motorcycle fatalities per 100K licensed operators in 2020

Motorcycle Safety

MC - 04

Goals

• To reduce the number of motorcyclist fatalities

Strategies

- Improve education and awareness of motorcycle safety among law enforcement and EMS personnel, educators and state & local traffic engineers.
- Improve public information and education on motorcycle safety, including the value of wearing a helmet.
- Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs.
- Increase public information and education on motorists' responsibility pertaining to motorcycle safety.
- Increase rider education and training.

Project Descriptions

Task: Evaluation Motorcycle Safety	MC - 04
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Project # Division Organization Name
2018-TTI-G-1YG-0100 TRF-TS Texas A&M Transportation Institute

Title / Desc. Identifying Factors and Trends to Improve Motorcycle Safety in Texas

This project will update a comprehensive analysis, database, and factsheets for motorcycle crashes from 2010 to 2017. As well as include a detailed analysis of curves in motorcycle crashes.

Objectives

- Conduct 25 surveys within the motorcycle community to help revise data analysis plan by 4/1/2018
- Create 4 motorcycle safety factsheets by 9/30/2018
- Conduct 2 Focus group with motorcycle community to help revise data analysis plan by 4/1/2018
- Update 1 Final report detailing crash analysis by 9/30/2018
- Attend 2 Conferences to present project findings by 9/30/2018
- Conduct 1 Statewide motorcycle crash analysis by 6/1/2018
- Update 1 Motorcycle crash database by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$13,091.46

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	MC	\$88,451.76	\$0.00	\$0.00	\$22,124.05	\$110,575.81

Task: Public Information Campaigns

Motorcycle Safety MC - 04

Project # Division Organization Name TRF-TS 2018-TTI-G-1YG-0079 Texas A&M Transportation Institute

Title / Desc. Reducing Risks to Motorcycles in Work Zones

This project will develop educational materials for TxDOT and local traffic engineers regarding effective low-cost methods for reducing the risks to motorcycle riders in work zones.

Obiectives

- Evaluate 1 training and outreach effort by 9/30/2018
- Distribute 100 training course leaflets by 9/30/2018
- Conduct 5 pilot training sessions at TxDOT maintenance district or area offices by 9/30/2018

- Develop 1 set of training materials for TxDOT and local engineers by 7/31/2018
- Survey 100 motorcycle riders on work zone risks by 2/28/2018

Project Notes

This project budget has indirect costs in the amounts of \$11,705.39

Budaet:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	MC	\$80,980.34	\$0.00	\$0.00	\$20,260.33	\$101,240.67
Project # 2018-TTI	-G-1Y	G-0087		Division TRF-TS		Texas A&N	Organization Name 1 Transportation Institute

Title / Desc. Statewide Motorist Awareness and Motorcyclist Safety Outreach and Support

Public information and education outreach employing motorcyclists and allied safety groups to raise motorists' knowledge of safely sharing the road with motorcyclists and of rider safety awareness.

Objectives

- Evaluate 1 campaign outreach activity by 9/28/2018
- Create 13 social media motorcycle safety videos & update CRIS data for rider awareness website data by 9/28/2018
- Coordinate 4 Texas Motorcycle Safety Coalition and Activities by 9/29/2018
- Provide 3 technical assistance deliverables to the motorcycle program and/or TMSC by 9/28/2018
- Conduct 16 statewide motorist awareness and motorcyclist safety outreach activities by 9/28/2018
- Develop 1 public information & education materials set for statewide motorist awareness & motorcycle outreach by 12/8/2017
- Coordinate 1 Texas Motorcycle Safety Forum by 5/31/2018
- Complete 52 content updates, website support, create/update social media materials by 9/28/2018
- Develop 1 Outreach Plan by 12/8/2017

Project Notes

This project budget has indirect costs in the amounts of \$44,472.39

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405F	M9X	\$306.109.13	\$0.00	\$0.00	\$76.593.41	\$382,702,54

Task: Public Information Campaigns

Motorcycle Safety MC - 04

Project #DivisionOrganization NameTRF-TS TBDTRF-TSTxDOT - Traffic Safety

Title / Desc. Motorist Awareness of Motorcycles Media Campaign

A Statewide paid media campaign and public information education reminding motorists to look twice for motorcycles and share the road.

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405F M9X \$500,000.00 \$0.00 \$0.00 \$500,000.00 \$1,000,000.00

Motorcycle Safety

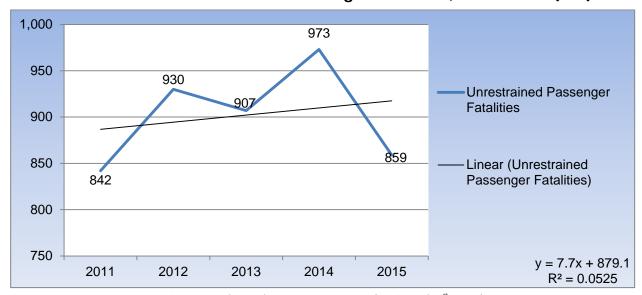
FY 2018 Budget Module: MC - 04

	#	Total	FEDERAL					STATE			Fed. 402 to
Program Area	Proj		402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	1	\$110,575.81	\$88,451.76							\$22,124.05	
Public Information & Eduction	3	\$1,483,943.21	\$80,980.34				\$806,109.13			\$596,853.74	
Training	0										
TOTALS:	4	\$1,594,519.02	\$169,432.10				\$806,109.13			\$618,977.79	

05 - Occupant Protection (OP)

Problem ID There were 859 fatalities involving unrestrained occupants in Texas in 2015, which is a decrease from the 973 that occurred in 2014. In 2015, 40% of these fatalities, where restraint usage was applicable and known, were unrestrained. While the number of unrestrained fatalities decreased, the percentage of unrestrained fatalities as compared to total fatalities continues a comparatively flat trend between 24.4% and 27.6%.

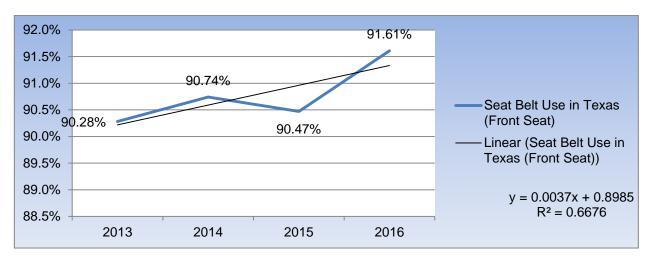
State of Texas: Unrestrained Passenger Fatalities, 2011-2015 (C-4)



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

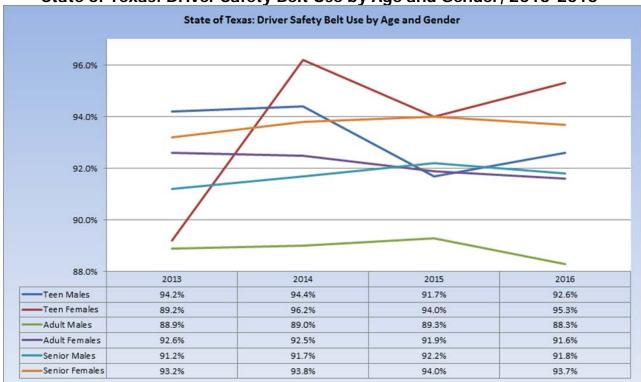
TTI uses a methodology to measure seat belt usage that provides a true comparison to usage rates measured in previous years, thus effectively establishing a new baseline for future trend comparisons. For 2016, Texas had a seat belt usage rate of 91.61%.¹

State of Texas: Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants Survey, 2013-2016 (B-1)



Overall, females were observed to be more likely to be restrained than males.

State of Texas: Driver Safety Belt Use by Age and Gender, 2013-2016



Source: Texas A&M University Transportation Institute (TTI), Survey August 2016

¹ 2016 Texas Statewide Survey of Seat Belt Use, TX A&M, TTI, 9-2016

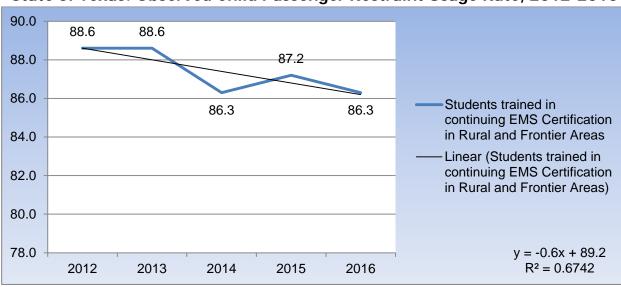
Passengers were more likely to be buckled up when the driver was buckled up.

State of Texas: Passenger Safety Belt Use by Age and Gender, 2013-2016



Source: Texas A&M University Transportation Institute (TTI), Survey August 2016

The 2016 survey of child restraint usage revealed that 86.3% of children were restrained in a child safety seat or seat belt in some manner. This is the slight decrease from 87.2% rate that was observed in 2015. When observed to be in the front seat, infants and small children who could belong in a child safety seat were least likely to be buckled-in as passengers. The State of Texas has multiple programs that will increase the child restraint usage percentages. Federal dollars, as well as state and local funds, will provide technician training, car seat checkup events and seat distribution, as well as media campaigns and other outreach to increase this rate.



State of Texas: Observed Child Passenger Restraint Usage Rate, 2012-2016

Source: Texas A&M University Transportation Institute (TTI), August 2016

Restraint use in cars was higher than restraint use in pickup trucks; 91.24% for car drivers compared to 87.24 % for pickup drivers, and 89.54 % for car passengers compared to 88.01% for pickup truck passengers.²

Texas will continue to fund and support law enforcement with the goal to increase the number of seat belt citations issued during grant funded activities.

Texas HSP 114 of 688

² Womack Katie N. "2016 Survey of Front Seat Occupant Restraint Use in 18 Texas Cities". Texas A&M University Transportation Institute. August 2016.

State of Texas: Seat Belt Citations issued/Funded Enforcement 2012-2016 (A-1) 80.000 67,834 70,000 56.051 60,000 58.011 50,000 51,932 51.230 **Seat Belt Citations** 40,000 Linear (Seat Belt Citations) 30,000 20,000 10,000 y = 321.8x + 560460 $R^2 = 0.0058$

Source: Texas Department of Transportation TRF-TS eGrants, May 17th, 2017.

2016

2015

2012

2013

2014

OP Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust occupant protection program, to include elements in high-visibility enforcement, training, regional task forces, and media. In addition to traditional enforcement and other associated occupant protection programs, TxDOT will work in conjunction with stakeholders and regional coalitions to increase the usage rates of seat belts and child restraints to reduce the incidence of unrestrained driving and associated injuries from these traffic crashes and improve the unrestrained driving situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 20 – Occupant Protection, and Countermeasures That Work as outlined in the strategies and enforcement sections.

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 941 unrestrained fatalities. By 2020, Texas can expect to report 956 unrestrained fatalities. The calculations for these projections and targets are as follows:

C-4	2011	2012	2013	2014	2015		
Unrestrained Passenger Fatalities	842	930	907	973	859		
_							
Unrestrained Passenger Fatalities	2016	2017	2018	2019	2020	2021	2022
M Value	7.7	7.7	7.7	7.7	7.7	7.7	7.7
X Value	6.00	7.00	8.00	9.00	10.00	11.00	12.00
B Value	879.1	879.1	879.1	879.1	879.1	879.1	879.1
Projection	925	933	941	948	956	964	972
Target		933	937	941	945	948	952

Current trend projections using Texas A&M data for 2016 indicate that for 2018, the State of Texas can expect to report a child passenger restraint use rate of 85.0%. By 2020, Texas can expect to report child passenger restraint use rate of 83.8%. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Child Passenger Restraint Usage	88.6	88.6	86.3	87.2	86.3	
Child Passenger Restraint Usage	2017	2018	2019	2020	2021	2022
M	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
X	6.00	7.00	8.00	9.00	10.00	11.00
В	89.2	89.2	89.2	89.2	89.2	89.2
Projection	85.6	85.0	84.4	83.8	83.2	82.6
Target	85.6	85.3	85.1	84.8	84.5	84.3

OP Impacts of Proposed Strategies Strategies proposed for the Occupant Protection Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of unrestrained driving.

Enforcement, media, outreach and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall unrestrained fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for enforcement, media campaigns and outreach, child passenger safety seat technician training, and installation and distribution of child passenger safety are planned for FY18 to assist Texas with reducing unrestrained fatalities and increasing safety belt and child passenger safety usage rates.

Texas will continue to fund and support law enforcement to increase the number of unrestrained occupant citations during grant funded activities. Texas will attempt to reverse this trend creating an increase in unrestrained occupant citations.

Texas will continue to focus on unrestrained fatalities which continue to be a statewide problem. TxDOT Occupant Protection Program activities will continue to assist the State in achieving a reduction or sustaining the number of unrestrained driving fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

OP Performance Targets:

Target: Number of unrestrained passenger fatalities (C-4)

2018 Target: To decrease the expected rise of the number of unrestrained fatalities from 859 unrestrained fatalities in 2015 to not more than 937 unrestrained fatalities in 2018

2020 Target: To decrease the expected rise of unrestrained fatalities from the projected 941 unrestrained fatalities in 2018 to not more than 945 unrestrained fatalities in 2020

Observed seat belt usage rate for the State of Texas (B-1)

2018 Target: To increase the observed seat belt usage rate from 91.61% observed seat belt usage rate in 2016 to 91.63% observed seat belt usage rate in 2018

2020 Target: To increase the observed seat belt usage rate from the projected 91.63% observed seat belt usage rate in 2018 to 91.67% observed seat belt usage rate in 2020

Observed child passenger restraint usage rate for the state of Texas

2018 Target: To increase the projected decrease in observed child passenger usage rate from 86.3% observed child passenger usage rate in 2016 to 85.3% observed child passenger usage rate in 2018

2020 Target: To increase the projected decrease in observed child passenger usage rate from the projected 85.0% observed child passenger usage rate in 2018 to 84.8% observed child passenger usage rate in 2020

Number of seat belt citations issued during grant funded enforcement activities (A-1)

2018 Target: NHTSA activity measure - no objective set 2020 Target: NHTSA activity measure - no objective set

Occupant Protection

OP - 05

Goals

To increase occupant restraint use in all passenger vehicles and trucks

Strategies

- Concentrate efforts on historically low use populations.
- Increase EMS/fire department involvement in CPS fitting stations.
- Increase intervention efforts by healthcare professionals, teachers, and all safety advocates.
- Increase occupant protection education, training, and awareness of safety belt issues for law enforcement, judges and prosecutors.
- Increase public information and education campaigns.
- Increase training opportunities and retention of child passenger safety (CPS) technicians and instructors.
- Maintain CPS seat distribution programs for low income families.
- Sustain high visibility enforcement of occupant protection laws

Project Descriptions

Task: Enforcement

Project #DivisionOrganization NameTRF-TS TBDTRF-TSTxDOT - Traffic Safety

Title / Desc. CIOT Enforcement Blitz

Coordinate and conduct yearly mobilizations consisting of increased safety belt enforcement and earned media activities.

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total 45 405B M1HVE \$500,000.00 \$0.00 \$0.00 \$0.00 \$500,000.00

Task: **Evaluation**

Project # Division Organization Name
2018-TTI-G-1YG-0110 TRF-TS Texas A&M Transportation Institute

Title / Desc. Click It or Ticket Evaluation Survey

TTI will conduct observational surveys of safety belt use before, during, and after the Click It or Ticket mobilization in 10 of Texas' largest cities and report the results to TxDOT.

Objectives

- Conduct 3 survey waves in 10 Click It or Ticket cities by 6/30/2018
- Provide 4 memos reporting survey results by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$7,181.93

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 OP \$47,700.02 \$0.00 \$0.00 \$11,935.72 \$59,635.74

Task: **Evaluation**

Project # Division Organization Name
2018-TTI-G-1YG-0111 TRF-TS Texas A&M Transportation Institute

Title / Desc. Occupant Protection Surveys

Surveys of occupant restraint use are conducted to estimate statewide belt use, child occupant restraint use, and front seat driver and passenger use and characteristics in 18 Texas cities.

Objectives

- Conduct 1 survey of occupant restraint use among school age children (5-16 years old) in 18 Texas cities by 9/30/2018
- Conduct 1 survey of front seat occupant restraint use in 18 cities by 9/30/2018
- Conduct 1 survey of child restraint use in 14 Texas cities by 9/30/2018
- Conduct 1 statewide survey in counties throughout Texas using NHTSA approved survey sampling and protocol by 8/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$53,835.46

Budget:

# Projects	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1OP	\$358,660.02	\$0.00	\$0.00	\$89,706.02	\$448,366.04
Project #				Division			Organization Name
2018-TT	٦-G-1)	/G-0112		TRF-TS		Texas A&M	1 Transportation Institute

Title / Desc. Nighttime Occupant Restraint Observation Survey

TTI will conduct an observational survey of nighttime seat belt use in selected cities throughout Texas.

Objectives

Conduct 18 city surveys of nighttime seat belt use by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$11,310.44

# Projects	Funa	Source	reaerai runaing	State Funding	Program Income	Locai Match	Project Lotal
1 4	105B	M1OP	\$74,601.11	\$0.00	\$0.00	\$18,665.31	\$93,266.42

Project # District Organization Name
2018-AustinEM-G-1YG-0207 AUS City of Austin - EMS

Title / Desc. Keeping Children Safe While Traveling in Vehicles within the Austin District

Providing families in Bastrop, Blanco, Burnet, Caldwell, Hays, Lee, Travis and Williamson Counties education and child safety seats to ensure safe travel.

Objectives

- Conduct 2 Child Passenger Safety CEU update classes within the Austin District by 6/30/2018
- Conduct 1 CPST certification course and certify 15 new CPS technicians in Travis County by 6/30/2018
- Conduct 24 child seat check events and distribute 440 child safety seats within the Austin District by 9/30/2018
- Conduct 30 child safety seat check events and distribute 464 child safety seats in Travis County by 9/30/2018
- Conduct 12 booster focused events and distribute 360 booster seats within the Austin District by 9/30/2018
- Conduct 6 booster seat focused events and distribute 180 booster seats in Travis County by 9/30/2018
- Distribute 200 child safety seats at Safe Baby Academy classes by 9/30/2018
- Conduct 1 CPST certification course and certify 15 new CPS technicians within the Austin District by 6/30/2018

# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B M1CSS	\$90,468.02	\$0.00	\$0.00	\$23,850.00	\$114,318.02

Project # District Organization Name

2018-DCMCCT-G-1YG-0220

AUS

Dell Children's Medical Center of Central Texas

Title / Desc. Dell Children's Medical Center (DCMC) Kids In Cars Program

DCMC will maintain car seat inspection events, education, and an appointment scheduling system to coordinate services for Bastrop, Blanco, Burnet, Caldwell, Hays, Travis, and Williamson Counties.

Objectives

- Distribute 350 booster seats to low income families at back to school event(s) in the 7 county target area by 9/15/2018
- Conduct 750 CSS inspections at the CSS inspection stations/events in the 7 target counties by 9/30/2018
- Implement 1 Communication Plan for the DCMC Kids in Cars CPS Program by 9/30/2018
- Provide 88 hours of short-notice CSS inspection services at Dell Children's Medical Center by 9/30/2018
- Maintain 1 CSS appointment scheduling system to support the new inspection stations in 7 counties by 9/30/2018
- Distribute 500 CSSs in the seven county area at the inspection stations/events by 9/30/2018
- Conduct 2 NHTSA-approved CPS Technician Certification courses by 5/31/2018
- Distribute 30000 CSS information cards to elementary schools, Head Starts, hospitals, WIC clinics by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$21,526.9

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$236,795.90	\$0.00	\$0.00	\$90,635.67	\$327,431.57

Project #DistrictOrganization Name2018-ELPCH-G-1YG-0238ELPEl Paso Children's Hospital

Title / Desc. El Paso Children's Child Passenger & Bicycle Safety Program

The goal of the El Paso Children's Child Passenger Safety Program is to educate families/children in the El Paso County about safety and restraint use in vehicles.

Objectives

- Educate 20 Healthcare providers on proper use & installation of child restraints by 9/30/2018
- Conduct 2 Bicycle Safety educational events by 9/30/2018
- Assist 2 National Child Passenger Safety Technician certification courses as an Instructor by 9/30/2018
- Educate 500 families discharged from Pediatric/Hematology/Oncology units, on proper use of child restraints by 9/30/2018
- Participate in 12 health and safety fairs in the El Paso District by 9/30/2018
- Conduct 1 educational event during Child Passenger Safety Week by 9/30/2018
- Educate 100 families discharged from Newborn Intensive care Nursery, on proper use of infant child restraints by 9/30/2018
- Participate in 3 events during Child Passenger Safety Week by 9/30/2018
- Participate in 6 Click it for Chicken events at local community agencies/schools by 9/30/2018
- Conduct 8 educational classes for Teen parents/care givers on Occupant Protection by 9/30/2018
- Conduct 20 educational classes for parent/care givers on Occupant Protection by 9/30/2018
- Distribute 100 child safety seats to low income families by 9/30/2018
- Conduct 20 CPS Inspection events within the El Paso District by 9/30/2018
- Participate in 10 CPS Inspection events within the El Paso District by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$42,606.30	\$0.00	\$0.00	\$44,536.82	\$87,143.12

Project # District Organization Name
2018-HHS-G-1YG-0163 WAC Hillcrest Baptist Medical Center-HHS

Title / Desc. Texas KidSafe Child Passenger Safety Program

KidSafe will provide educational opportunities to parents/caregivers, children, and the general public on child passenger safety, safety in and around vehicles, and overall occupant protection.

Objectives

- Evaluate 300 KidSafe Program participants to assess an increase in Child Passenger Safety knowledge and awareness by 9/30/2018
- Conduct 4 Child Passenger Safety Technician Certification Courses by 9/30/2018
- Distribute 1300 child safety seats to families in need by 9/30/2018
- Maintain 30 Child Passenger Safety Educational Displays by 9/30/2018
- Coordinate 5 safety educational campaigns by 9/30/2018
- Conduct 400 Adult Child Passenger Safety educational presentations by 9/30/2018
- Conduct 225 Youth Child Passenger Safety educational presentations by 9/30/2018
- Maintain 20 KidSafe Program Child Passenger Safety Fitting Stations by 9/30/2018
- Distribute 55000 pieces of Child Passenger Safety educational materials by 9/30/2018
- Maintain 5 databases to record and analyze data collected through KidSafe Program data collection tools by 9/30/2018
- Train 8 KidSafe Program Fitting Station Sites to conduct KidSafe Program Fitting Station Sessions by 9/30/2018
- Distribute 300 KidSafe Program participants and partners satisfaction surveys by 9/30/2018
- Provide 200 educational packets to persons identified by the Please Be Seated Program by 9/30/2018
- Participate in 48 health fairs, safety fairs, and community events by 9/30/2018
- Conduct 20 child safety seat/seat belt observational surveys by 9/30/2018
- Maintain 1 Texas KidSafe Child Passenger Safety Technician Facebook Group page by 9/30/2018
- Conduct 1000 CPS Fitting Station sessions at designated KidSafe Program fitting station locations by 9/30/2018
- Coordinate 25 Child Passenger Safety Seat Check-Up Events by 9/30/2018
- Coordinate 6 public events focused on children's safety in and around vehicles by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$342,415.00	\$0.00	\$0.00	\$245,707.18	\$588,122.18

Project # District Organization Name
2018-IPCOGD-G-1YG-0192 DAL Injury Prevention Center of Greater Dallas

Title / Desc. North Texas Child Passenger Safety Training and Distribution Program

A one-year child passenger safety initiative to certify child passenger safety technicians, educate hospital staff and caregivers, and distribute child safety seats to Dallas County families in need.

Objectives

- Develop 1 final project evaluation report by 9/30/2018
- Conduct 200 child occupant restraint use observations of children 0-8 years of age at Parkland COPC clinics by 9/30/2018
- Conduct 200 child occupant restraint use observations of newborns discharged at Parkland by 9/30/2018
- Coordinate 3 meetings with local CPS coalitions or other local traffic safety partners to support CPS initiatives by 9/30/2018
- Conduct 4 "Safety Advocate classes for Parkland staff or other community advocates by 9/30/2018
- Conduct 1 Safe Travel for All Children training course for currently trained technicians by 7/30/2018
- Create 2 Child Passenger Safety (CPS) update newsletters and distribute them to 75 CPS technicians by 9/30/2018
- Train 40 technicians by conducting the National CPS Certification Course 2 times by 9/30/2018
- Conduct 4 community car seat/booster seat inspection station events by 9/30/2018
- Distribute 10000 CPS edducational materials to families with children 0-8 years of age at PHHS or through other community partners by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$9042.23

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$68,722.00	\$0.00	\$0.00	\$37,312.84	\$106,034.84

Project # Division Organization Name
2018-Texas Ag-G-1YG-0139 TRF-TS Texas A&M Agrilife Extension Service

Title / Desc. Texas A&M AgriLife Extension Service Passenger Safety Project

A program to increase child restraint and seat belt usage among low use populations and promote safe driving practices statewide through educational campaigns, checkup events and trainings.

Objectives

- Maintain 3 online transportation safety courses for childcare providers by 8/15/2018
- Distribute 60000 Public Information and Education (PI&E) resources to support grant objectives by 9/15/2018
- Provide 100 hospitals in mostly rural counties with a prenatal child passenger safety education program by 7/31/2018
- Educate 18000 participants on the importance of seat belts using the Rollover or Virtual Reality Demonstrations by 9/15/2018
- Conduct 27 safety seat checkup events in historically low-use communities by 9/25/2018
- Participate in 200 programs on seat belts, car seats, distracted driving and other safe driving practices by 9/15/2018
- Conduct 5 Operation Kids classes for officers to increase child safety seat enforcement by 8/31/2018
- Conduct 2 National Child Passenger Safety Technician Certification Trainings by 8/31/2018
- Distribute 1250 child safety seats as replacements as needed at inspections in low-use communities by 9/25/2018
- Conduct 1600 child safety seat inspections at checkup events, appointments, and fitting stations by 9/25/2018
- Conduct 1 6-Hour Technician Update for technicians in Texas or one 8-hour Technician Renewal Training by 7/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$108,121.16.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$495,708.16	\$0.00	\$0.00	\$267,618.72	\$763,326.88

Project # District Organization Name
2018-TCH-G-1YG-0181 HOU Texas Children's Hospital

Title / Desc. Increasing Child Restraint Usage in Greater Houston

The project will increase restraint use in the Greater Houston area through community education, assistance with installation of car seats, and distribution of seats to low income families.

Objectives

- Conduct 2 TxDoT Child Passenger Safety Technician training courses by 9/30/2018
- Conduct 250 Surveys of parents and caregivers who attend a local inspection station by 9/30/2018
- Train 40 New child passenger safety technicians by 9/30/2018
- Conduct 50 Media exposures related to child passenger safety by 9/30/2018
- Educate 75 Law enforcement, EMS, and healthcare personnel about current child occupant protection standards by 9/30/2018
- Distribute 65000 Educational materials on child passenger safety to the community by 9/30/2018
- Coordinate 20 Community car seat events by 9/30/2018
- Conduct 3000 Child safety seat inspections at network inspection station sites by 9/30/2018
- Conduct 1000 Child safety inspections at community car seat check up events by 9/30/2018
- Distribute 1100 Child restraint systems to low-income and at risk families at inspection stations and events by 9/30/2018
- Conduct 1 Child Passenger Safety renewal course by 9/30/2018
- Teach 5 CEU and specialized training classes for CPS technicians about new products and technology by 9/30/2018
- Teach 50 Car seat safety classes for parents and caregivers by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$29,272.86

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1PE	\$244,459.31	\$0.00	\$10,000.00	\$349,737.44	\$604,196.75

Project # Division Organization Name 2018-TDSHS-G-1YG-0137 TRF-TS Texas Department of State Health Services

Title / Desc. Statewide Child Passenger Safety Education and Distribution Program

Statewide Child Passenger Safety (CPS) program, including safety seat education and distribution, CPS technician training and coordination of CPS services. This is not Research and Development.

Obiectives

- Enroll 15 Texans Saved by the Belt members by 9/30/2018
- Collect 1 National CPS Week-Texas statewide activities report by 9/30/2018
- Distribute 8128 child safety seats through Safe Riders distribution programs and check-up events by 9/30/2018
- Establish 4 Safe Riders inspection stations in Texas by 9/30/2018
- Conduct 1 CPS technical update class to technicians in Texas by 9/30/2018
- Train 5 new safety seat distribution program partner organizations by 9/30/2018
- Provide 5000 referrals to Safe Riders programs and services via toll-free line by 9/30/2018
- Provide 200 CPS technicians with recertification assistance by 9/30/2018
- Conduct 15 Safe Riders safety seat check-up events by 9/30/2018
- Conduct 4 Safe Riders CPS certification trainings by 9/30/2018
- Maintain 40 ongoing safety seat distribution and education program partner organizations by 9/30/2018
- Create 5 new safety seat distribution and education programs in areas of high need by 9/30/2018
- Conduct 30 educational presentations to the public on occupant protection by 9/30/2018
- Provide 200000 educational materials to the public by 9/30/2018
- Conduct 12 Safe Riders program website updates by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$67,714.15. This project contributes towards MOE

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$855,088.01	\$0.00	\$0.00	\$725,000.00	\$1,580,088.01
Project #				Division			Organization Name
TRF-TS	TBD			TRF-TS			TxDOT - Traffic Safety

Title / Desc. CIOT Media Campaign

TxDOT is seeking to execute a statewide Click It or Ticket (CIOT) project for paid media/public education outreach to coincide with the national NHTSA Memorial Day campaign.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1PE	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$4,000,000.00

Task: Public Information Campaigns

Project #DivisionOrganization NameTRF-TS TBDTRF-TSTxDOT - Traffic Safety

Title / Desc. Youth Occupant Protection Campaign (Teen CIOT and Child Passenger Safety)

A public education and awareness program designed to increase seat belt use among teen drivers and passengers, ages 15-20 and a Public awareness and education campaign to increase the proper selection and use of child safety seats.

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 405B M1PE \$1.100,000,00 \$0.00 \$0.00 \$1.100,000,00 \$2.200,000,00

Task: Training

Project # Division Organization Name
2018-TTI-G-1YG-0115 TRF-TS Texas A&M Transportation Institute

Title / Desc. Statewide Child Passenger Safety Conference

This project is to execute a statewide conference for child passenger safety technicians and instructors to raise awareness of CPS issues.

Objectives

- Evaluate 1 statewide conference on child passenger safety by 9/30/2018
- Provide 1 statewide child passenger safety conference by 8/31/2018
- Distribute 1900 invitations/announcements marketing the conference by 5/31/2018
- Plan 1 child passenger safety statewide conference by 6/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$29,035.51

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 OP \$121,817.90 \$0.00 \$18,000.00 \$12,468.33 \$152,286.23

Occupant Protection

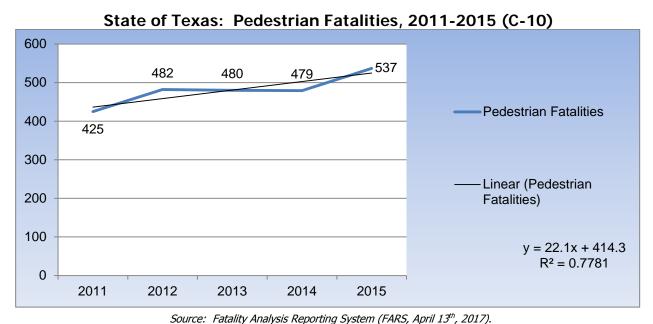
FY 2018 Budget Module: OP - 05

B 4	#	T			FEDERAL				STATE		
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	45	\$500,000.00		\$500,000.00							
Evaluation	3	\$601,268.20	\$47,700.02	\$433,261.13						\$120,307.05	
Public Information & Eduction	10	\$10,370,661.37	\$2,041,335.37	\$3,434,927.33					\$10,000.00	\$4,884,398.67	\$1,186,247.36
Training	1	\$152,286.23	\$121,817.90						\$18,000.00	\$12,468.33	\$121,817.90
TOTALS:	59	\$11,624,215.80	\$2,210,853.29	\$4,368,188.46					\$28,000.00	\$5,017,174.05	\$1,308,065.26

06 - Pedestrian and Bicycle Safety (PS)

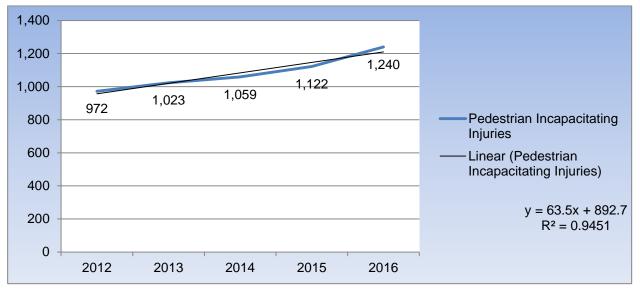
Problem ID In 2015, 5,376 pedestrians were killed and an estimated 70,000 were injured in traffic crashes in the United States. On average, a pedestrian was killed every 1.6 hours and injured every 7.5 minutes in traffic crashes. The 4,910 pedestrian fatalities in 2014 represented an increase of 9.5% from 2012. In 2015, pedestrian fatalities accounted for 15% of all traffic fatalities and made up 3% of all the people injured in traffic crashes. Over three-fourths (76%) of pedestrian fatalities occurred in an urban setting versus a rural setting. Over two-thirds (72%) of pedestrian fatalities occurred at non-intersections versus at intersections. In 2015, the average age of pedestrians killed in traffic crashes was 47 and the average age of those injured was 38. Over the past 10 years the average age of those killed slightly increased from 45 to 47, while the average age of those injured has risen from 35 to 38. The highest four pedestrian injury rates by age group were 20-24 and 15-19.¹

Pedestrian fatalities account for 15.3% of all Texas fatalities in 2015. Texas recorded a low of 349 pedestrian fatalities in 2010. In 2015, Texas recorded 537 pedestrian fatalities, which is an increase of 58 from 2014, and an increase of 188 since 2010. A vast majority of these fatalities were recorded in urban areas of the State, specifically Houston, Austin, Dallas, Fort Worth, and San Antonio. Pedestrian serious injuries have climbed from a low of 863 in 2010 to a high of 1,240 in 2016.



¹ https://crashstats.nhtsa.dot.gov/API/Public/ViewPublicaton/812375

State of Texas: Pedestrian Serious Injuries, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

In the United States, 818 bicyclists were killed and an additional 45,000 were injured in motor vehicle traffic crashes in 2015. Bicyclist fatalities accounted for 2.3% of all motor vehicle traffic fatalities and 1.8% of people injured in traffic crashes. Seventy percent of bicyclist fatalities occur in urban areas and 61% at non-intersections. Regardless of season, the highest percentage of bicyclist fatalities occurred between 6:00 p.m. to 8:59 p.m. In 31% of the crashes, either the driver or the bicyclist was reported to have a BAC of .08% or higher. In 2015, the average age of bicyclists killed in traffic crashes was 45. During the past 10 years, there has been a steady increase in the average age of bicyclists killed and injured.²

Bicycles account for about 1.4% of all Texas fatalities, and there were 50 bicyclist fatalities in Texas in 2015, equal to 50 in 2014. The number of bicyclists seriously injured has climbed from 285 in 2012 to 320 in 2016.

 $^{^2\ \}mathsf{https://Crashstats.nhtsa.dot.gov/APi/Public/ViewPublication/812382}$



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

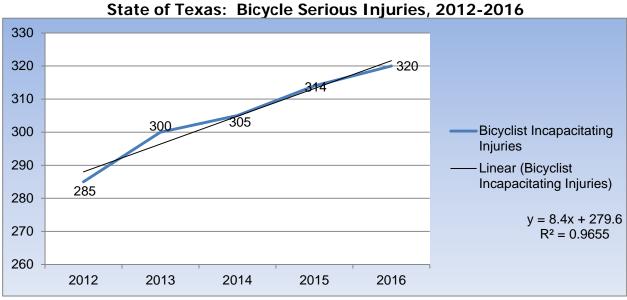
2015

2014

2011

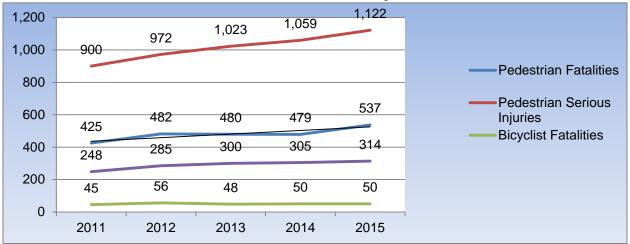
2012

2013



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

State of Texas: Non-motorized Fatalities and Serious Injuries, 2011-2015 (C-10 and C-11)



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017) and CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

PS Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust pedestrian and bicycle safety program, to include elements in training, support of regional task forces, adult and child pedestrian and bicycle education and outreach. TxDOT will work in conjunction with stakeholders and regional coalitions to reduce the incidence of pedestrian and bicycle fatalities and the associated traffic crashes to improve the pedestrian and bicycle crash situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 14 – Pedestrian and Bicycle Safety, and Countermeasures That Work as outlined in the strategies section.

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 591 pedestrian fatalities. By 2020, Texas can expect to report 635 pedestrian fatalities. The calculations for these projections and targets are as follows:

C-10	2011	2012	2013	2014	2015		
Pedestrian Fatalities	425	482	480	479	537		
Pedestrian Fatalities	2016	2017	2018	2019	2020	2021	2022
M	22.1	22.1	22.1	22.1	22.1	22.1	22.1
x	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	414.3	414.3	414.3	414.3	414.3	414.3	414.3
Projection	547	569	591	613	635	657	680
Target		569	589	608	628	647	666

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 1,377 pedestrian serious injuries. By 2020, Texas can expect to report 1,464 pedestrian injuries. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Pedestrian Serious injuries	972	1,023	1,059	1,122	1,240	
Pedestrian Serious injuries	2017	2018	2019	2020	2021	2022
M	63.5	63.5	63.5	63.5	63.5	63.5
Х	6.00	7.00	8.00	9.00	10.00	11.00
В	892.7	892.7	892.7	892.7	892.7	892.7
Projection	1,274	1,377	1,401	1,464	1,528	1,591
Target	1,274	1,332	1,389	1,447	1,503	1,559

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 52 bicycle fatalities. By 2020, Texas can expect to report 53 bicycle fatalities. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Bicycle Fatalities (C-11)	45	56	48	50	50		
Bicycle Fatalities	2016	2017	2018	2019	2020	2021	2022
М	0.4	0.4	0.4	0.4	0.4	0.4	0.4
x	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	48.6	48.6	48.6	48.6	48.6	48.6	48.6
Projection	51	51	52	52	53	53	53
Target		51	52	52	52	52	52

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 338 bicycle serious injuries. By 2020, Texas can expect to report 355 bicycle injuries. The calculations for these projections and targets are as follows:

ı						Ī
	2012	2013	2014	2015	2016	
Bicycle Serious injuries	285	300	305	314	320	
Bicycle Serious injuries	2017	2018	2019	2020	2021	2022
M	8.4	8.4	8.4	8.4	8.4	8.4
X	6.00	7.00	8.00	9.00	10.00	11.00
В	279.6	279.6	279.6	279.6	279.6	279.6
Projection	330	338	347	355	364	372
Target	330	337	344	351	358	365

Current trend projections using FARS and CRIS data for 2015 indicate that for 2018, the State of Texas can expect to report 2,318 non-motorized fatalities and serious injuries. By 2020, Texas can expect to report 2,507 non-motorized fatalities and serious injuries. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Non-motorized fatalities and serious injuries	1,618	1,795	1,851	1,893	2,023		
Non-motorized fatalities and serious injuries	2016	2017	2018	2019	2020	2021	2022
М							
х	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В							
Projection	2,158	2,224	2,318	2,413	2,507	2,602	2,696
Target		2,224	2,309	2,394	2,477	2,560	2,642

PS Impacts of Proposed Strategies Strategies proposed for the Pedestrian and Bicycle Safety Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of pedestrian and bicycle safety.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving and non-motorized traveling public, but with emphasis on the identified high-risk population groups and high-risk areas/communities in the State. These efforts are designed to achieve the most effective impact on reducing overall pedestrian and bicycle fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for outreach, training and safety education, and distribution of child bicycle helmets are planned for FY18 to assist Texas with reducing pedestrian and bicycle fatalities and injuries.

Texas will continue to focus on pedestrian and bicycle fatalities which continue to be a statewide problem. TxDOT Pedestrian and Bicycle Safety Program activities will continue to assist the State in achieving a reduction or sustaining the number of pedestrian and bicycle fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

PS Performance Targets:

Target: Number of pedestrian fatalities (C-10)

2018 Target: To decrease the expected rise of pedestrian fatalities from 537 pedestrian fatalities in 2015 to not more than 589 pedestrian fatalities in 2018

2020 Target: To decrease the expected rise of pedestrian fatalities from the projected 591 pedestrian fatalities in 2018 to not more than 628 pedestrian fatalities in 2020

Target: Number of pedestrian serious injuries

2018 Target: To decrease the expected rise of pedestrian serious injuries from 1,240 in 2016 to not more than 1,332 pedestrian serious injuries in 2018

2020 Target: To decrease the expected rise of pedestrian serious injuries from the projected 1,377 pedestrian serious injuries in 2018 to not more than 1,447 pedestrian serious injuries in 2020

Target: Number of bicycle fatalities (C-11)

2018 Target: To decrease the expected rise of bicycle fatalities from 50 bicycle fatalities in 2015 to not more than 52 bicycle fatalities in 2018

2020 Target: To maintain the number of bicycle fatalities from the projected 52 bicycle fatalities in 2018 at 52 bicycle fatalities in 2020

Target: Number of Bicycle serious Injuries

2018 Target: To decrease the expected rise of bicycle serious injuries from 320 bicycle serious injuries in 2016 to not more than 337 bicycle serious injuries in 2018

2020 Target: To decrease the expected rise of bicycle serious injuries from the projected 338 bicycle serious injuries in 2018 to not more than 351 bicycle serious injuries in 2020

Target: Total number of non-motorized fatalities and serious injuries

2018 Target: To decrease the expected rise of non-motorized fatalities and serious injuries from a five-year average of 1,836.0 in 2015 to not more than a five-year average of 2,150.6 non-motorized fatalities and serious injuries in 2018

The 2015 Baseline expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2011	1,618	FARS-CRIS
2012	1,795	FARS-CRIS
2013	1,851	FARS-CRIS
2014	1,893	FARS-CRIS
2015	2,023	ARF-CRIS
2015 Bas expressed average	1836.0	

The 2018 Target expressed as a 5-year rolling average would be as follows:

Year	Target or Actual Data	Source
2014	1,893	FARS-CRIS
2015	2,023	FARS-CRIS
2016	2,304	CRIS
2017	2,224	Target
2018	2,309	Target
2018 Targexpressed average	2150.6	

As noted in the table above, the calendar year target for 2018 would be 2,309 non-motorized fatalities and serious injuries

2020 Target: To decrease the expected rise of non-motorized fatalities and serious injuries from the projected 2,318 in 2018 to not more than 2,477 non-motorized fatalities and serious injuries in 2020

Pedestrian and Bicyclist Safety

PS-06

Goals

To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities

Strategies

- Improve "walkability. and "bikeability. of roads and streets.
- Improve data collection on pedestrian injuries and fatalities.
- Improve identification of problem areas for pedestrians
- Increase public information and education efforts on pedestrian and bicyclist safety.
- Increase public information and education on motorists' responsibilities pertaining to pedestrian and bicyclist safety.

Project Descriptions

Task: Evaluation	Pedestrian and Bicyclist Safety	PS - 06
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Project #DivisionOrganization Name2018-TTI-G-1YG-0066TRF-TSTexas A&M Transportation Institute

Title / Desc. Developing a Crash Analysis Tool to Address Pedestrian Safety

To address pedestrian safety issues, this project will continue building an inventory database.

Objectives

- Develop 1 Final Report by 9/30/2018
- Create 1 updated database by 8/15/2018
- Conduct 2 Pedestrian Related Data Collections for 1 Set of Intersections and 1 Set of Midblock Locations by 7/31/2018
- Identify 2 sets of locations (intersections and midblock) with serious pedestrian safety issues by 12/15/2017

Project Notes

This project budget has indirect costs in the amounts of \$13,875.87

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$89,863.79	\$0.00	\$0.00	\$22,481.75	\$112,345.54

Task: Public Information Campaigns

Pedestrian and Bicyclist Safety PS

Project # 2018-LubbockP-G-1YG-0241

District LBB

City of Lubbock - Parks & Recreation

Organization Name

Title / Desc. Safety City: "Providing Education Today for a Safer Tomorrow"

The Primary goal of Safety City is to develop and provide comprehensive traffic education programs to the South Plains with the initiative to create a safe environment on and around public roadways.

Obiectives

- Educate 12000 persons proper bicycle safety and riding techniques by 9/30/2018
- Complete 3 professional training seminars or conferences by 9/30/2018
- Provide 12000 Motor vehicle safety education to 12,000 people through hands on training through group instruction by 9/30/2018
- Educate 12000 elementary students in safe pedestrian behavior who participate at Safety City by 9/30/2018
- Create 2 alliances with other organizations for a safer community by 9/30/2018

Budget:

Project Total	Local Match	Program Income	State Funding	Federal Funding	Source	Fund	# Projects
\$48,694.65	\$11,887.85	\$8,200.00	\$0.00	\$28,606.80	PS	402	1
Organization Name			District				Project #
rvice Center, Region VI	Education Se		BRY	166	-1YG-01	CVI-G	2018-ES0

Title / Desc. Everyone S.H.A.R.E. the Road Program

This program is designed to increase public information and education efforts pertaining to pedestrian and bicyclist safety by education all roadway users.

Objectives

- Identify 2 sets of content material and activities to be used as training aids for training sessions by 9/30/2018
- Educate 500 participants in the S.HA.R.E. Program by 9/30/2018
- Analyze 250 participant evaluations to determine the overall effectiveness of the S.H.A.R.E. Program by 9/30/2018
- Conduct 2 Bicycle Rodeo events by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$4,582.6

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$61,424.60	\$0.00	\$0.00	\$19,049.12	\$80,473.72

Task: Public Information Campaigns

Pedestrian and Bicyclist Safety PS - 06

Project # 2018-Elbowz-G-1YG-0148

Division TRF-TS

Organization Name Elbowz Racing

Title / Desc. Elbowz Racing Bicycle Safety Program

Elbowz Racing will promote bicycle safety to riders and motorists in the state of Texas. The program will concentrate on the use of bicycle safety gear and rules of the road at our events.

Obiectives

- Create 1 bicycle safety book for children by 9/30/2018
- Create 4 short videos covering bicycle and pedestrian topics for posting on various social meida outlets by 9/30/2018
- Conduct 6 visits to local elementary schools & conduct bicycle safety talks by 6/1/2018
- Conduct 10 safety events at cycling events within the state of Texas by 9/30/2018
- Conduct 5 earned media exposures using the celebrity status of Ben Spies and the Elbowz Racing team by 9/30/2018
- Conduct 6 community bicycle safety events by 9/30/2018
- Complete 36 bicycle and pedestrian safety posts on social media by 9/30/2018

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$134,120.00	\$0.00	\$0.00	\$50,810.00	\$184,930.00
Project # 2018-Ghi	sallo-(G-1YG-()248	District AUS			Organization Name Ghisallo Foundation

Title / Desc. Cycle Academy: Youth Bicycle Education and Safety Instruction

Cycle Academy based youth bicycle education programs utilizing Bike Rodeos and Bike Club based instruction. Key focuses are proper helmet usage, safe riding skills, navigation, and bike maintenance.

Objectives

- Collect 600 surveys measuring pre and post rodeo skills from Bike Rodeo participants by 9/30/2018
- Educate 800 youth participants on Texas traffic laws and in--depth bicycle safety skills via Bike Clubs by 9/30/2018
- Educate 2200 unique youth participants about Texas laws and bike safety through Bike Rodeo based instruction by 9/30/2018
- Complete 10 Bike Rodeos at schools or organization sites by 9/30/2018
- Establish 8 Bike Clubs at schools or organizations by 6/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$125,444.00	\$0.00	\$0.00	\$41,854.90	\$167,298.90

Pedestrian and Bicyclist Safety PS

Project # 2018-IPCOGD-G-1YG-0196

District DAL Organization Name
Injury Prevention Center of Greater Dallas

Title / Desc. North Texas Pedestrian Safety Initiative

A community-based project aimed at increasing safe pedestrian behavior in high-risk areas of Dallas. Objectives

- Develop 1 Public education and awareness program designed to inform motorists, pedestrians and bicyclists by 8/30/2018
- Develop 1 final project report and submit to TxDOT by 9/30/2018
- Evaluate 1 pedestrian safety strategy implemented for impact by 9/30/2018
- Implement 1 social marketing campaign to address pedestrian safety in identified high-risk areas by 8/30/2018
- Conduct 1 Meeting with government and community stakeholders to identify pedestrian safety strategies by 3/15/2018
- Conduct 3 focus groups in each of the areas at highest risk based on data ("hot spots) by 1/31/2018
- Conduct 3 "hot spot area observational surveys to determine the leading causes of pedestrian behavior by 7/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$6573.59

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$39,589.04	\$0.00	\$0.00	\$21,701.44	\$61,290.48
Project #				Division			Organization Name
2018-Saf	etyCi-	G-1YG-	0150	TRF-TS			Safety City Abilene

Title / Desc. Safety City-Building Safer Communities

To teach elementary age students traffic safety, pedestrian safety, bicycle safety, railroad safety, bus safety, seat belt safety and that officers are their friends.

Objectives

 Educate 6000 School age children in pedestrian, bicycle, railroad, bus, seat belt and traffic safety by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$15,556.81	\$0.00	\$0.00	\$5,356.29	\$20,913.10

Pedestrian and Bicyclist Safety PS - 06

Proiect # 2018-TTI-G-1YG-0077

Division TRF-TS

Organization Name Texas A&M Transportation Institute

Title / Desc. Deterring Distracted Walking Among Young Pedestrians in the San Antonio District

This project addresses the dangers of distracted teen pedestrians by increasing awareness among youth within Junior High & High Schools in the San Antonio TxDOT district.

Obiectives

- Utilize 2 established social media outlets to support the distracted pedestrian program by 9/30/2018
- Conduct 2 student-led observation data collections for use to evaluate the program by 9/30/2018
- Develop 1 new outreach activity with supporting resources for teens to use for parent outreach by 5/31/2018
- Develop 2 new outreach activities w/ supporting resources for youth to use for peer pedestrian safety outreach by 9/30/2018
- Develop 1 interactive obstacle course activity to demonstrate negative impacts of distracted pedestrians by 9/30/2018
- Identify 4 schools in the San Antonio TxDOT district to implement the distracted walking project by 9/30/2018

Proiect Notes

This project budget has indirect costs in the amounts of \$10,551.06

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$38,667.55	\$0.00	\$0.00	\$9,671.85	\$48,339.40
Project #				Division			Organization Name
2018-TTI	-G-1Y	G-0078		TRF-TS		Texas A&M	Transportation Institute

Title / Desc. Bicycle-Motorist Safety Awareness for College Campuses

This project would continue and expand an existing campaign to raise awareness on and near college campuses regarding traffic laws and safe interaction between bicycle riders and motorists.

Objectives

- Evaluate 1 campus bicyclist/motorist safety campaign by 9/30/2018
- Distribute 3000 public outreach campaign materials by 9/30/2018
- Maintain 1 campaign website, providing updated content and periodic news by 9/30/2018
- Produce 1 bicyclist and motorist safety video by 7/31/2018
- Conduct 5 interviews with bicycle safety stakeholders at college campuses by 1/31/2018
- Develop 1 campaign communications plan by 12/15/2017

Project Notes

This project budget has indirect costs in the amounts of \$11481.25

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$90,199.69	\$0.00	\$0.00	\$22,576.27	\$112,775.96

Task: Public Information Campaigns

Pedestrian and Bicyclist Safety PS

Project #DivisionOrganization Name2018-TTI-G-1YG-0084TRF-TSTexas A&M Transportation Institute

Title / Desc. Pedestrian and Bicyclist Safety Outreach

A public outreach campaign based on analysis of crash records & observational data which identify the behavioral factors contributing to crashes & their association with pedestrian & bicyclist safety.

Objectives

- Complete 1 Summary memorandum by 9/28/2018
- Distribute 1000 Outreach materials/messages by 8/31/2018
- Conduct 5 Interactive Seminars by 8/31/2018
- Develop 1 Outreach campaign by 6/29/2018
- Analyze 2200 Observational survey results & crash report data by 3/2/2018
- Conduct 1 Observational survey of pedestrian, bicyclist & motorist behavior by 1/31/2018
- Analyze 2000 Crash reports of pedestrian & bicyclist fatalities & incapacitating injuries by 1/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$11853.83

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$84,800.86	\$0.00	\$0.00	\$21,214.73	\$106,015.59
Project #				Division			Organization Name
2018-TTI	-G-1Y	G-0085		TRF-TS		Texas A&M	1 Transportation Institute

Title / Desc. Early Child Safety Education Focusing on Pedestrians/Bicyclists Aged 5-10 Years Old

This project will provide educational curriculum and materials (animated videos) targeting pedestrians and bicyclists regarding critical safety concepts.

Objectives

- Conduct 15 Educational Activities to 3 Grade-groups at 5 elementary schools in the Selected 5 School Districts by 9/30/2018
- Distribute 5 Developed Curriculum and Animations to Selected Five School Districts and Community Agencies by 9/20/2018
- Develop 1 Educational Curriculum for Child Safety by 8/31/2018
- Create 2 Educational Animated Videos Based on the Scenarios by 8/20/2018
- Develop 4 Scenarios that Young Pedestrians/bicyclists can easily Misjudge at Identified Situations by 3/7/2018
- Identify 4 High-Risk Situations at Young Pedestrian-involved Crashes in Texas by 2/5/2018
- Acquire 1 Institutional Review Board (IRB) approval by 11/15/2017

Project Notes

This project budget has indirect costs in the amounts of \$18,602.13

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$121,449.37	\$0.00	\$0.00	\$30.377.41	\$151.826.78

Task: Public Information Campaigns

Pedestrian and Bicyclist Safety PS - 06

Project # 2018-TTI-G-1YG-0088

Division TRF-TS

Organization Name
Texas A&M Transportation Institute

Title / Desc. Statewide Pedestrian and Motorist Outreach and Support to Address Pedestrian Safety Behaviors

Public education and information outreach employing pedestrian safety groups and allied groups to raise both pedestrian and motorists knowledge of pedestrian safety.

Objectives

- Evaluate 1 campaign outreach activity by 9/28/2018
- Coordinate 1 Texas Pedestrian Safety Forum by 6/29/2018
- Distribute 300 PI&E items by 9/14/2018
- Conduct 3 statewide pedestrian safety coalition meetings by 9/14/2018
- Develop 1 Texas Pedestrian Safety Coalition by 9/14/2018
- Develop 1 Statewide Pedestrian Strategic Action Plan by 6/28/2018
- Conduct 1 statewide analysis of fatal and severe injury pedestrian crashes by 6/29/2018
- Develop 1 Support and Outreach Plan by 12/8/2017

Project Notes

This project budget has indirect costs in the amounts of \$13,229.54

Budget:

1	402	PS	\$119,179.13	\$0.00	\$0.00	\$29,804.19	\$148,983.32	
# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	

Project #DistrictOrganization Name2018-TCH-G-1YG-0056HOUTexas Children's Hospital

Title / Desc. Pedestrian and Bicycle Safety Education and Outreach

This project will educate communities about safe pedestrian and bicycling behaviors in an effort to reduce the prevalence of facilities and injuries to children in the Houston metropolitan area.

Objectives

- Conduct 250 Surveys focused on the walking and biking behaviors of elementary aged children by 9/30/2018
- Conduct 250 Surveys focused on the walking behaviors of adolescents and teens by 9/30/2018
- Coordinate 15 Media exposures about pedestrian and/or bicycle safety by 9/30/2018
- Distribute 1500 Helmets to children with bicycles, that are in need of appropriately fitted helmets by 9/30/2018
- Distribute 50000 Educational materials on pedestrian and/or bicycle safety in the community by 9/30/2018
- Coordinate 100 Educational classes and/or presentations on pedestrian and/or bicycle safety by 9/30/2018
- Educate 20000 Children about safe pedestrian and/or bicyclist skills and behaviors by 9/30/2018
- Coordinate 15 Bicycle safety events and/or bicycle rodeos by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$6,613.96

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$85,624,48	\$0.00	90.00	\$56 713 85	\$1 <i>4</i> 2 338 33

Task: **Training** Pedestrian and Bicyclist Safety PS - 06

Project #DistrictOrganization Name2018-BikeAUS-G-1YG-0284AUSBike Austin

Title / Desc. Austin Safe Cycling Education & Encouragement Project

This project aims to educate motorists, bicyclists and pedestrians on traffic laws pertaining to bicyclists and pedestrians and encourage more people to ride bicycles and walk safely.

Objectives

- Distribute 4000 Bilingual State traffic Law handouts to motorists, adult cyclists and pedestrians by 9/30/2018
- Create 1 Bilingual State Traffic Law handout to adult cyclists and pedestrians to increase awareness by 4/7/2018
- Conduct 2 Two (2) City Cycling classes in Spanish by 9/30/2018
- Teach 600 City Cycling curriculum, primary focus on 20-29 year-olds and bike commuters by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$2545

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$27,995.03	\$0.00	\$0.00	\$14,802.25	\$42,797.28

Pedestrian and Bicyclist Safety

FY 2018 Budget Module: PS - 06

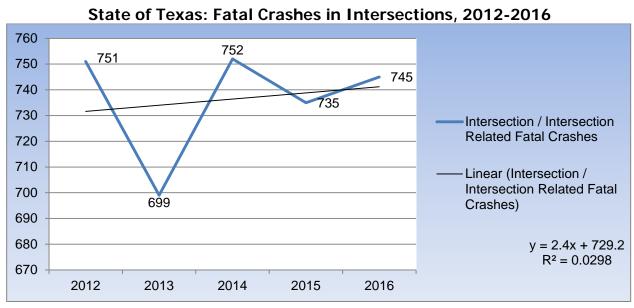
_	#	Total	FEDERAL				STATE			Fed. 402 to	
Program Area	Proj		402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	1	\$112,345.54	\$89,863.79							\$22,481.75	
Public Information & Eduction	12	\$1,273,880.23	\$944,662.33						\$8,200.00	\$321,017.90	
Training	1	\$42,797.28	\$27,995.03							\$14,802.25	
TOTALS:	14	\$1,429,023.05	\$1,062,521.15						\$8,200.00	\$358,301.90	

07 - Police Traffic Services (PT)

Problem ID High-Visibility Enforcement (HVE) is a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors. HVE combines highly visible and proactive law enforcement targeting a specific traffic safety issue. Law enforcement efforts are combined with visibility elements and a publicity strategy to educate the public and promote voluntary compliance with the law.

The premise of the STEP model is that an individual's discomfort or fear of being stopped for a traffic safety violation outweighs the desire not to comply with the law. Like any good deterrence program designed to change motorists' behavior, STEPs are conducted throughout the year to maintain positive behavior, public awareness, and law enforcement engagement. A strong partnership between traffic safety and law enforcement professionals forms the foundation of the STEP model.

A large portion of the State of Texas' grant dollars fund data driven, evidence based enforcement practices. High-visibility enforcement supported by media advertising campaigns are the backbone of the Texas traffic safety program. The STEP program is also contained in the alcohol countermeasures section (02), occupant protection section (05), and the speed control section (08). In addition to the projections and targets that address speed, alcohol, and restraint use in other sections, intersection crashes and distracted driving are included as elements of the STEP program.



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

State of Texas: Incapacitating Injury Crashes in Intersections, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

The issue of distracted driving is in the news on a state, local, and national level. Communication device misuse includes all forms of mobile phones and digital devices. Texting, talking, emailing, and internet use has become more prevalent. TxDOT will continue to work on this emerging issue.

State of Texas: Distracted Driving related Fatal Crashes, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

State of Texas: Distracted Driving Incapacitating Injury Crashes, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

PT Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and their discussion of other relevant factors, including the availability of funds, the State's improved economic conditions, increased oil and gas industry-related population growth in the entire State, lower gas prices and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a robust police traffic services and traffic enforcement program, to include elements in high-visibility enforcement, training, regional task forces, and media. In addition to traditional enforcement and other associated enforcement programs, TxDOT will continue to actively participate in and provide administrative support to the Texas's Impaired Driving Taskforce and other regional coalitions that involve high-visibility enforcement as a countermeasure. TxDOT will work in conjunction with these stakeholders to reduce the incidence of fatalities associated with traffic crashes and improve the driving situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 15 – Traffic Enforcement Service, and Countermeasures That Work as outlined in the strategies and enforcement sections.

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 746 fatal crashes in Intersections. By 2020, Texas can expect to report 751 Fatal Crashes in Intersections. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016
Fatal Crashes in Intersections	751	699	752	735	745

Fatal Crashes in Intersections	2017	2018	2019	2020	2021	2022
M	2.4	2.4	2.4	2.4	2.4	2.4
х	6.00	7.00	8.00	9.00	10.00	11.00
В	729.2	729.2	729.2	729.2	729.2	729.2
Projection	744	746	748	751	753	756
Target	744	743	742	742	741	740

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 5,853 incapacitating injury crashes in intersections. By 2020, Texas can expect to report 6,262 incapacitating injury crashes in intersections. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Incapacitating Injury Crashes in Intersections	4,503	4,927	5,141	5,247	5,364	
Incapacitating Injury Crashes in Intersections	2017	2018	2019	2020	2021	2022
M	204.2	204.2	204.2	204.2	204.2	204.2
х	6.00	7.00	8.00	9.00	10.00	11.00
В	4,423.8	4,423.8	4,423.8	4,423.8	4,423.8	4,423.8
Projection	5,649	5,853	6,057	6,262	6,466	6,670
Target	5,649	5,830	6,009	6,186	6,362	6,537

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 420 distracted driving related fatal crashes. By 2020, Texas can expect to report 417 distracted driving related fatal crashes. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Distracted Driving Related Fatal Crashes	419	428	441	428	412	
Distracted Driving Related Fatal Crashes	2017	2018	2019	2020	2021	2022
М	-1.4	-1.4	-1.4	-1.4	-1.4	-1.4
x	6.00	7.00	8.00	9.00	10.00	11.00
В	429.8	429.8	429.8	429.8	429.8	429.8
Projection	421	420	419	417	416	414
Target	421	420	419	417	416	414

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 2,538 distracted driving related incapacitating injury crashes. By 2020, Texas can expect to report 2,541 distracted driving related incapacitating injury crashes. The calculations for these projections and targets are as follows:

2012 2013 2014 2015 2016 Distracted Driving Related Incapacitating 2,582 2,468 2,581 2,512 2,511 **Injury Crashes** Distracted Driving Related Incapacitating 2017 2018 2019 2020 2021 2022 **Injury Crashes** 1.7 1.7 1.7 1.7 1.7 1.7 6.00 7.00 8.00 9.00 10.00 11.00 2,525.7 2,525.7 В 2,525.7 2,525.7 2,525.7 2,525.7 2,544 2,536 2,538 2,543 Projection 2,539 2,541 Target 2,536 2,527 2,519 2,511 2,502 2,494

PT Impacts of Proposed Strategies Strategies proposed for the Police Traffic Services Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of fatalities, injuries, and crashes overall.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/communities in the State. These efforts are designed to achieve the most effective impact on reducing overall fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for outreach, training, and enforcement are planned for FY18 to assist the Texas with fatalities and injuries.

Texas will continue to fund and support law enforcement to increase the number of occupant protection, DWI/DUI, speed, intersection, and distracted driving citations during grant funded activities. Texas will attempt to reverse this trend creating an increase in arrests and citations.

Texas will continue to focus on overall fatalities which continue to be a statewide problem. TxDOT Police Traffic Services Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

PT Performance Targets:

Target: Number of intersection related fatal crashes

- 2018 Target: To decrease the expected rise of intersection fatal crashes from 745 intersection fatalities in 2016 to not more than 743 intersection fatal crashes in 2018
- 2020 Target: To decrease the expected rise of intersection fatal crashes from the projected 746 intersection fatal crashes in 2018 to not more than 742 intersection fatal crashes in 2020

Target: Number of intersection related injury crashes

- 2018 Target: To decrease the expected rise of intersection injury crashes from 5,364 intersection related injury crashes in 2016 to not more than 5,830 intersection related injury crashes in 2018
- 2020 Target: To decrease the expected rise of intersection injuries from the projected 5,853 intersection related injuries in 2018 to not more than 6,186 intersection related injuries in 2020

Target: Number of distracted driving related fatal crashes

- 2018 Target: To decrease the expected rise of distracted driving fatal crashes from 412 distracted driving fatal crashes in 2016 to not more than 420 distracted driving fatal crashes in 2018
- 2020 Target: To decrease the distracted driving fatal crashes from the projected 420 distracted driving fatal crashes in 2018 to 417 distracted driving fatal crashes in 2020

Target: Number of distracted driving related incapacitating injury crashes

- 2018 Target: To decrease the expected rise of distracted driving related incapacitating injury crashes from 2,511 in 2016 to not more than 2,527 distracted driving related incapacitating injury crashes in 2018
- 2020 Target: To decrease the expected rise of distracted driving related incapacitating injury crashes from the projected 2,538 distracted driving related incapacitating injury crashes to not more than 2,511 distracted driving related incapacitating injury crashes in 2020

Police Traffic Services

PT - 07

Goals

- To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes
- To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a vehicle body type
 of "Semi-Trailer" or "Truck-Tractor".

Strategies

- Increase and sustain enforcement of traffic safety-related laws.
- Increase and sustain high visibility enforcement of Intersection Traffic Control (ITC) laws.
- Increase enforcement of commercial motor vehicle speed limits.
- Increase public education and information campaigns regarding enforcement activities.
- Increase public information and education on intersection related traffic issues.
- Increase public information and education on sharing the road with commercial motor vehicles (CMV).
- Provide technical and managerial support to local law enforcement agencies and highway safety professionals.

Project Descriptions

Project #
STEP CMV

Organization Name
TxDOT - Traffic Safety

Title / Desc. STEP CMV

Provide enhanced enforcement covering multiple offenses, focusing on the following: Speed, Occupant Protection (OP), and Hazardous Moving Violations (HMV) related to commercial motor vehicles.

Division

TRF-TS

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2018-AzlePD-S-1YG-0083	City of Azle - Police Department	402	PT	\$7,941.46	\$2,834.95	\$10,776.41
2018-BurnettC-S-1YG-0101	Burnet County Sheriff Department	402	PT	\$11,995.51	\$4,759.82	\$16,755.33
2018-EagleLkP-S-1YG-0089	City of Eagle Lake - Police Department	402	PT	\$8,156.66	\$2,445.00	\$10,601.66
2018-Harlinge-S-1YG-0091	City of Harlingen Police Department	402	PT	\$11,266.20	\$3,639.92	\$14,906.12
2018-HarrisCo-S-1YG-0061	Harris County Sheriff's Office	402	PT	\$132,761.21	\$33,234.78	\$165,995.99
2018-HoustonP-S-1YG-0043	City of Houston Police Department	402	PT	\$399,999.71	\$493,608.31	\$893,608.02
2018-KarnesCo-S-1YG-0099	Karnes County Sheriff Department	402	PT	\$33,047.19	\$10,724.94	\$43,772.13
2018-LaredoPD-S-1YG-0056	City of Laredo Police Department	402	PT	\$87,989.00	\$29,443.48	\$117,432.48
2018-McAllenP-S-1YG-0075	City of McAllen Police Department	402	PT	\$88,000.00	\$22,000.00	\$110,000.00
2018-MtPleasa-S-1YG-0047	City of Mount Pleasant - Police Department	402	PT	\$11,971.03	\$4,958.18	\$16,929.21
2018-PharrPD-S-1YG-0098	City of Pharr Police Department	402	PT	\$11,986.34	\$4,536.92	\$16,523.26
2018-Sugarlan-S-1YG-0079	City of Sugar Land Police Department	402	PT	\$11,958.50	\$3,505.26	\$15,463.76

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
12	402	PT	\$817,072.82	\$0.00	\$0.00	\$615,691.56	\$1,432,764.38

Task: Enforcement

Project #DivisionOrganization NameSTEP ComprehensiveTRF-TSTxDOT - Traffic Safety

Title / Desc. STEP Comprehensive

Provide enhanced sustained enforcement covering multiple offenses, focusing on two or more of the following: Speed, DWI, Intersection Traffic Control (ITC), Occupant Protection (OP) or Distracted Driving (DD) violations. All STEP

Comprehensive agencies that have an occupant protection and/or DWI component will participate in the national enforcement mobilizations.

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2018-Amarillo-S-1YG-0031	City of Amarillo - Police Department	402	PT	\$169,048.88	\$42,677.50	\$211,726.38
2018-Arlingto-S-1YG-0006	City of Arlington Police Department	402	PT	\$222,474.54	\$55,618.64	\$278,093.18
2018-AustinPD-S-1YG-0048	City of Austin Police Department	402	PT	\$1,000,000.0 0	\$308,213.72	\$1,308,213.72
2018-Beaumont-S-1YG-0058	City of Beaumont Police Department	402	PT	\$88,005.71	\$54,510.65	\$142,516.36
2018-BexarCoS-S-1YG-0005	Bexar County Sheriff's Office	402	PT	\$600,000.00	\$151,596.75	\$751,596.75
2018-Brenham-S-1YG-0041	City of Brenham Police Department	402	PT	\$19,075.50	\$14,395.46	\$33,470.96
2018-BrownsPD-S-1YG-0064	City of Brownsville Police Department	402	PT	\$68,937.57	\$26,715.10	\$95,652.67
2018-CorpusPD-S-1YG-0022	City of Corpus Christi - Police Department	402	PT	\$155,000.09	\$47,166.67	\$202,166.76
2018-Dallas-S-1YG-0018	City of Dallas Police Department	402	PT	\$999,948.50	\$288,299.15	\$1,288,247.65
2018-DeerPark-S-1YG-0016	City of Deer Park Police Department	402	PT	\$50,000.00	\$48,646.20	\$98,646.20
2018-DentonPD-S-1YG-0060	City of Denton Police Department	402	PT	\$89,984.41	\$119,293.72	\$209,278.13
2018-EdinbuPD-S-1YG-0042	City of Edinburg - Police Department	402	PT	\$59,965.70	\$15,058.14	\$75,023.84
2018-EIPasoCO-S-1YG-0073	El Paso County Sheriff's Office	402	PT	\$94,884.02	\$31,674.48	\$126,558.50
2018-EIPasoPD-S-1YG-0004	City of El Paso - Police Department	402	PT	\$256,933.04	\$152,733.06	\$409,666.10
2018-Euless-S-1YG-0063	City of Euless Police Department	402	PT	\$69,920.00	\$53,681.28	\$123,601.28
2018-Fortwort-S-1YG-0032	City of Fort Worth Police Department	402	PT	\$167,630.63	\$42,992.62	\$210,623.25
2018-FriscoPD-S-1YG-0013	City of Frisco Police Department	402	PT	\$90,474.68	\$22,626.00	\$113,100.68
2018-Galvesto-S-1YG-0092	City of Galveston Police Department	402	PT	\$44,870.40	\$12,869.71	\$57,740.11
2018-GarlandP-S-1YG-0020	City of Garland Police Department	402	PT	\$248,816.37	\$142,413.78	\$391,230.15
2018-GrandPra-S-1YG-0024	City of Grand Prairie Police Department	402	PT	\$149,999.99	\$179,682.44	\$329,682.43
2018-HaltomPD-S-1YG-0026	City of Haltom City Police Department	402	PT	\$21,416.80	\$18,576.34	\$39,993.14
2018-Harlinge-S-1YG-0053	City of Harlingen Police Department	402	PT	\$57,212.49	\$18,154.03	\$75,366.52
2018-Harris4-S-1YG-0084	Harris County Constable Precinct 4	402	PT	\$40,790.90	\$11,056.58	\$51,847.48
2018-HarrisCo-S-1YG-0010	Harris County Sheriff's Office	402	PT	\$331,999.91	\$331,999.92	\$663,999.83
2018-HarrisP1-S-1YG-0029	Harris County Constable Precinct 1	402	PT	\$85,946.83	\$85,946.82	\$171,893.65
2018-HarrisP7-S-1YG-0057	Harris County Constable Precinct 7	402	PT	\$190,286.96	\$48,525.86	\$238,812.82
2018-HoustonP-S-1YG-0009	City of Houston Police Department	402	PT	\$999,999.49	\$883,754.91	\$1,883,754.40
2018-Irving-S-1YG-0051	City of Irving Police Department	402	PT	\$180,386.16	\$91,777.68	\$272,163.84
2018-Jacksonv-S-1YG-0082	City of Jacksonville - Police Department	402	PT	\$32,539.00	\$9,120.99	\$41,659.99
2018-Jefferso-S-1YG-0054	Jefferson County Sheriff's Office	402	PT	\$36,998.05	\$10,194.82	\$47,192.87
2018-KellerPD-S-1YG-0088	City of Keller Police Department	402	PT	\$34,820.00	\$34,676.94	\$69,496.94
2018-KilleenP-S-1YG-0072	City of Killeen Police Department	402	PT	\$124,933.01	\$73,947.44	\$198,880.45

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2018-LaPorte-S-1YG-0036	City of La Porte Police Department	402	PT	\$49,995.74	\$51,080.08	\$101,075.8
2018-LaredoPD-S-1YG-0040	City of Laredo Police Department	402	PT	\$100,000.00	\$45,875.84	\$145,875.8
2018-LongviPD-S-1YG-0008	City of Longview Police Department	402	PT	\$74,201.91	\$20,651.47	\$94,853.3
2018-McAllenP-S-1YG-0019	City of McAllen Police Department	402	PT	\$120,000.00	\$30,000.00	\$150,000.0
2018-McKinney-S-1YG-0027	City of McKinney Police Department	402	PT	\$91,223.38	\$24,908.19	\$116,131.5
2018-Midland-S-1YG-0007	City of Midland Police Department	402	PT	\$18,800.00	\$4,700.00	\$23,500.0
2018-Mission-S-1YG-0028	City of Mission Police Department	402	PT	\$62,992.32	\$16,575.43	\$79,567.7
2018-Missouri-S-1YG-0011	City of Missouri - City Police Department	402	PT	\$45,114.00	\$15,131.13	\$60,245.1
2018-MtPleasa-S-1YG-0039	City of Mount Pleasant - Police Department	402	PT	\$39,951.18	\$16,877.80	\$56,828.9
2018-NewBrau-S-1YG-0102	City of New Braunfels Police Department	402	PT	\$74,973.10	\$35,991.00	\$110,964.1
2018-NRichlan-S-1YG-0049	City of North Richland Hills Police Department	402	PT	\$45,400.00	\$11,722.76	\$57,122.7
2018-Odessa-S-1YG-0023	City of Odessa Police Department	402	PT	\$49,126.42	\$13,122.01	\$62,248.4
2018-PasadePD-S-1YG-0071	City of Pasadena Police Department	402	PT	\$99,887.55	\$99,887.55	\$199,775.1
2018-PlanoPD-S-1YG-0015	City of Plano Police Department	402	PT	\$149,953.35	\$102,278.99	\$252,232.3
2018-PolkCo-S-1YG-0034	Polk County Sheriff's Office	402	PT	\$40,053.50	\$10,040.98	\$50,094.4
2018-SanAntPD-SYG-0002	City of San Antonio Police Department	402	PT	\$1,000,000.0 0	\$347,600.04	\$1,347,600.0
2018-Southlak-S-1YG-0003	City of Southlake Police Department	402	PT	\$45,000.00	\$27,259.23	\$72,259.2
2018-Sugarlan-S-1YG-0069	City of Sugar Land Police Department	402	PT	\$59,996.33	\$20,114.32	\$80,110.6
2018-TDPS-S-1YG-0086	Texas Department of Public Safety	402	PT	\$518,445.28	\$592,846.23	\$1,111,291.5
2018-Tomgreen-S-1YG-0035	Tom Green County	402	PT	\$49,622.48	\$24,872.49	\$74,494.9
2018-Tyler PD-S-1YG-0021	City of Tyler Police Department	402	PT	\$78,810.00	\$22,093.60	\$100,903.6
2018-WacoPD-S-1YG-0038	City of Waco Police Department	402	PT	\$123,442.09	\$49,456.46	\$172,898.5
2018-WichitaP-S-1YG-0055	City of Wichita Falls Police Department	402	PT	\$86,973.09	\$21,754.61	\$108,727.7

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
55	402	PT	\$9,807,261.35	\$0.00	\$0.00	\$5,033,437.60	\$14.840.698.95

Task: **Enforcement** Police Traffic Services PT - 07

Project #DivisionOrganization NameSTEP Wave ComprehensiveTRF-TSTxDOT - Traffic Safety

Title / Desc. STEP Wave Comprehensive

Participate in special enforcement efforts centered on the holiday periods through STEP Waves.

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2018-AddisonP-S-1YG-0014	Town of Addison Police Department	402	PT	\$8,000.00	\$3,431.97	\$11,431.97
2018-AlpinePD-S-1YG-0066	City of Alpine Police Department	402	PT	\$6,000.00	\$1,550.00	\$7,550.00
2018-AzlePD-S-1YG-0078	City of Azle - Police Department	402	PT	\$4,916.37	\$2,337.31	\$7,253.68
2018-Benbrook-S-1YG-0030	City of Benbrook Police Department	402	PT	\$14,000.00	\$9,537.41	\$23,537.41
2018-BurnettC-S-1YG-0077	Burnet County Sheriff Department	402	PT	\$19,995.23	\$7,934.11	\$27,929.34
2018-EIPasoII-S-1YG-0085	City of El Paso - ISD Police Department	402	PT	\$7,327.03	\$1,835.19	\$9,162.22
2018-Grapevin-S-1YG-0050	City of Grapevine - Police Department	402	PT	\$38,955.82	\$10,523.50	\$49,479.32
2018-HawleyPD-S-1YG-0076	City of Hawley - Police Department	402	PT	\$7,925.84	\$2,090.33	\$10,016.17
2018-ManorPD-S-1YG-0097	City of Manor - Police Department	402	PT	\$7,928.83	\$2,003.32	\$9,932.15
2018-Palestin-S-1YG-0095	City of Palestine - Police department	402	PT	\$7,979.00	\$3,327.24	\$11,306.24
2018-PortArth-S-1YG-0100	City of Port Arthur Police Department	402	PT	\$41,403.00	\$19,756.92	\$61,159.92
2018-PropserP-S-1YG-0096	Town of Prosper - Police Department	402	PT	\$7,954.59	\$2,233.65	\$10,188.24
2018-SanJuanP-S-1YG-0052	City of San Juan Police Department	402	PT	\$9,980.00	\$2,636.08	\$12,616.08
2018-SmithCoS-S-1YG-0080	Smith County Sheriff's Office	402	PT	\$14,987.04	\$3,852.15	\$18,839.19
2018-TexarkPD-S-1YG-0103	City of Texarkana Police Department	402	PT	\$32,935.83	\$8,421.50	\$41,357.33
2018-UpshurCo-S-1YG-0065	Upshur County Sheriff's Office	402	PT	\$27,199.15	\$6,968.80	\$34,167.95
2018-Victoria-S-1YG-0070	City of Victoria Police Department	402	PT	\$32,512.50	\$9,219.62	\$41,732.12
2018-WardCoSO-S-1YG-0062	Ward County Sheriff Office	402	PT	\$7,957.62	\$2,123.53	\$10,081.15
2018-Weatherf-S-1YG-0025	City of Weatherford Police Department	402	PT	\$14,880.00	\$4,120.00	\$19,000.00

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
19 402 PT \$312,837.85 \$0.00 \$0.00 \$103,902.63 \$416,740.48

Task: **Public Information Campaigns**Police Traffic Services

Project # District Organization Name
2018-SATCID-G-1YG-0190 SAT City of San Antonio - Transportation and Capital

PT - 07

Improvements Department

Title / Desc. Police Traffic Services Enforcement and Education Campaign to Reduce Intersection Crashes

City of San Antonio campaign to reduce intersection crashes by educating police officers, having officers enhance education to the public, and evaluating locations of severe injury crashes.

Objectives

- Educate 10000 To educate 10,000 people through social media and brochure distribution at traffic stops by 7/28/2018
- Train 1000 To train 1,000 Officers using videos at Roll-Call and at personal computers by 1/30/2018
- Evaluate 100 To evaluate 100 miles of intersections along severe injury corridors by 8/31/2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 PT \$166,400.00 \$0.00 \$0.00 \$41,600.00 \$208,000.00

Task: **Training** Police Traffic Services PT - 07

Project # Division Organization Name
2018-TMPA-G-1YG-0006 TRF-TS Texas Municipal Police Association

Title / Desc. Statewide Law Enforcement Liaison Support and Distracted Driver Education

Provide full support to TxDOT Traffic Safety Specialists on STEP's, CIOT, IDM incentives and traffic safety events. Instruct course curriculum on distracted driving to law enforcement and to adults.

Objectives

- Assist 5 with instruction of National Child Passenger Safety Certification courses by 9/30/2018
- Assist 25 Child passenger safety checkup/inspection station events by 9/30/2018
- Conduct 10 Social harm presentations by 9/30/2018
- Attend 15 Traffic safety specialists events, partner organization and judicial conferences by 9/30/2018
- Produce 120 Traffic safety news articles for social media websites by 9/30/2018
- Maintain 100% Child passenger safety (CPS) technician and instructor certifications for LEL's by 9/30/2018
- Conduct 8 Meetings with LEL Staff and TxDOT PTS Program Manager by 9/30/2018
- Teach 100 Law enforcement training courses by 9/30/2018
- Attend 4 Law enforcement conferences by 9/30/2018
- Support 1000 Funded and non funded law enforcement agencies by 9/30/2018
- Update 1 Course curriculum (STEP 101) for STEP Project Managers by 9/30/2018
- Teach 150 Classes on the dangers of distracted driving to Adults by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$138,591.12

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PT	\$990.935.06	\$0.00	\$0.00	\$248,180.00	\$1,239,115,06

Police Traffic Services

FY 2018 Budget Module: PT - 07

B A	#	T		FEDERAL						Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	86	\$16,690,203.81	\$10,937,172.02							\$5,753,031.79	\$10,418,726.74
Evaluation	0										
Public Information & Eduction	1	\$208,000.00	\$166,400.00							\$41,600.00	\$166,400.00
Training	1	\$1,239,115.06	\$990,935.06							\$248,180.00	
TOTALS:	88	\$18,137,318.87	\$12,094,507.08							\$6,042,811.79	\$10,585,126.74

08 - Speed Control (SC)

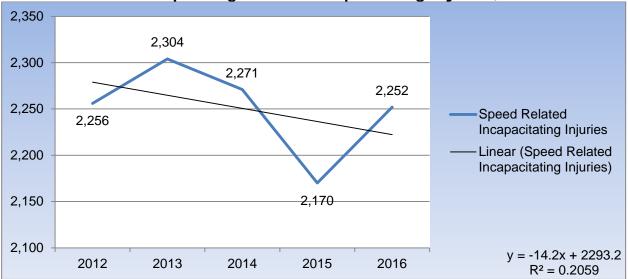
Problem ID Speeding continues to be an aggravating factor in fatality crashes within the State of Texas. Speeding and speed-related factors were listed on the crash report as a cause in 31.4% of all fatalities. In speeding-related fatalities by state, Texas consistently ranked first in the past decade. In 2015, 1,105 people were killed in crashes involving speeding in Texas. When crash statistics in 2014 are considered, Texas recorded 1,277 fatalities, which was significantly higher than other states.

The Texas Speed-Related Fatality Rate, per 100 million vehicle mile travelling (VMT) is 0.29.



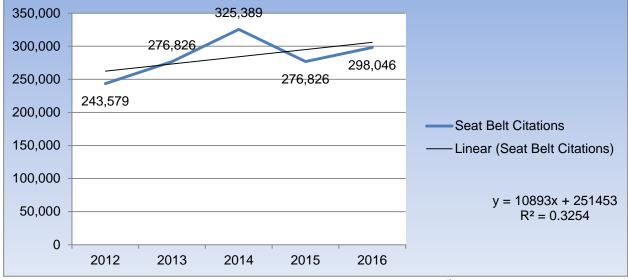
Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).





Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

State of Texas: Speeding Citations during Funded Enforcement Activities 2012-2016 (A-3)



Source: Texas Department of Transportation eGrants, May 17th, 2017.

The proportion of involvement in speeding-related crashes to all fatal crashes decreased with increasing driver age, and female drivers were speeding less frequently than male drivers across all age groups. Young male drivers were the most likely to be speeding at the time of a fatal crash. In 2015, nearly a third (32%) of male drivers in the 15- to 20-year-old and 20- to 24-year-old age groups involved in fatal crashes were speeding at the time of the crash, compared to 20 and 18 percent, respectively, for the female drivers in the same age groups. In addition to speed, road conditions and environment were other potential contributing factors for speed-related fatal crashes. When combined with unusual road conditions (e.g., wet or snow/icy roadway surfaces) and poor illumination (e.g., nights), speeding was more likely to result in fatal crashes.

¹ https://crashstats.nhtsa.dot.gov/Api/Public/ViewPublication/812409

SC Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust speed control program, to include elements in high-visibility enforcement, training, regional task forces, and media. In addition to traditional enforcement and other associated impaired driving programs, TxDOT will work in conjunction with these stakeholders to reduce the incidence of speed-related fatalities and associated traffic crashes and improve the speed-related crash situation in Texas. This plan contains elements in compliance with the NHTSA Uniform

Guidelines for Highway Safety Programs No. 19 – Speed Management, and Countermeasures That Work as outlined in the strategies and enforcement sections.

Current trend projections using FARS data for 2015 indicate that for 2018, the State of Texas can expect to report 1,139 speeding related fatalities. By 2020, Texas can expect to report 1,116 speeding related fatalities. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Speeding-Related Fatalities (C-6)	1,177	1,251	1,181	1,277	1,105		
						•	
Speeding-Related Fatalities (C-6)	2016	2017	2018	2019	2020	2021	2022
M	-11.8	-11.8	-11.8	-11.8	-11.8	-11.8	-11.8
X	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	1,233.6	1,233.6	1,233.6	1,233.6	1,233.6	1,233.6	1,233.6
Projection	1,163	1,151	1,139	1,127	1,116	1,104	1,092
Target		1,151	1,139	1,127	1,116	1,104	1,092

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 2,194 serious injuries. By 2020, Texas can expect to report 2,165 serious injuries. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Speeding Related Incapacitating Injuries	2,256	2,304	2,271	2,170	2,252	
Speeding Related Incapacitating Injuries	2017	2018	2019	2020	2021	2022
М	-14.2	-14.2	-14.2	-14.2	-14.2	-14.2
X	6.00	7.00	8.00	9.00	10.00	11.00
В	2,293.2	2,293.2	2,293.2	2,293.2	2,293.2	2,293.2
Projection	2,208	2,194	2,180	2,165	2,151	2,137
Target	2,208	2,194	2,180	2,165	2,151	2,137

SC Impacts of Proposed Strategies Strategies proposed for the Speed Control Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of speeding-related fatalities, injuries, and crashes.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for enforcement is planned for FY18 to assist Texas with fatalities and injuries.

Texas will continue to fund and support law enforcement to increase the number of speeding-related citations during grant funded activities. Texas will continue the trend of increases in arrests and citations.

Texas will continue to focus on overall fatalities which continue to be a statewide problem. TxDOT Speed Control Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

SC Performance Targets:

Target: Number of speeding related fatalities (C-6)

2018 Target: To decrease the expected rise of speeding fatalities from 1,105 speeding fatalities in 2015 to not more than 1,139 speeding fatalities in 2018

2020 Target: To decrease speeding fatalities from the projected 1,139 speeding fatalities in 2018 to not more than 1,116 speeding related fatalities in 2020

Target: Number of speeding related serious injuries

2018 Target: To decrease the number of speeding injuries from 2,252 speeding related serious injuries in 2016 to 2,194 speeding related serious injuries in 2018

2020 Target: To decrease the number of speeding injuries from the projected 2,194 speeding related serious injuries in 2018 to 2,165 speeding related serious injuries in 2020

Target: Number of speeding citations issued/grant funded enforcement activities

2018 Target: NHTSA activity measure - no objective set 2020 Target: NHTSA activity measure - no objective set

Speed Control

SC-08

Goals

To reduce the number of speed-related fatal and serious injury crashes

Strategies

- Increase and sustain high visibility enforcement of speed-related laws.
- Increase public information and education concerning speed-related issues.
- Provide community training on speed-related issues.

Project Descriptions

Task: Enforcement		Speed Control SC - 08
Project #	Division	Organization Name
STEP SPEED	TRF-TS	TxDOT - Traffic Safety

Title / Desc. STEP SPEED

Provide sustained speed enforcement to increase driver compliance with posted speed limits and to reduce the number of speed-related crashes. In addition, the Police Traffic Services (PTS) program area will conduct STEP-Comprehensive and STEP-Wave grants that involve increased speed enforcement.

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2018-AllenPD-S-1YG-0087	City of Allen Police Department	402	SC	\$52,957.00	\$28,067.21	\$81,024.21
2018-LewisvPD-S-1YG-0046	City of Lewisville Police Department	402	SC	\$89,000.00	\$22,943.62	\$111,943.62
2018-Lubbock -S-1YG-0017	City of Lubbock Police Department	402	SC	\$54,994.88	\$54,994.88	\$109,989.76
2018-Mesquite-S-1YG-0059	City of Mesquite Police Department	402	SC	\$38,144.78	\$12,714.93	\$50,859.71
2018-MontgoSO-S-1YG-0044	Montgomery County Sheriff's Office	402	SC	\$105,084.12	\$38,058.57	\$143,142.69

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
5	402	SC	\$340,180.78	\$0.00	\$0.00	\$156,779.21	\$496,959.99

Speed Control

FY 2018 Budget Module: SC - 08

	#					FEDERAL			STATE			Fed. 402 to
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local	
Program Management	0											
Enforcement	5	\$496,959.99	\$340,180.78							\$156,779.21	\$340,180.78	
Evaluation	0											
Public Information & Eduction	0											
Training	0											
TOTALS:	5	\$496,959.99	\$340,180.78							\$156,779.21	\$340,180.78	

09 - Traffic Records (TR)

Problem ID The Crash Record Information System is a web-based, online system designed to capture, process and analyze crash data for the State of Texas. Crash Reporting and Analysis for Safer Highways (CRASH) is one of the many components of the Crash Records Information System (CRIS), deployed October 2011, and enables law enforcement officers to submit crash reports directly into this State system.

CRIS also provides 12/7/365 Help Desk assistance to law enforcement officers and the general public CRIS/CRASH-related questions.

In addition to CRASH, law enforcement agencies can connect to CRIS through third-party vendors, called submission services, to submit records electronically. As of May 2017, 91.6% of crash reports are being submitted electronically, leaving 8.4% in paper records. CRIS also has Crash Report Online Purchase System (CROPS) which allows eligible individuals to purchase crash reports directly from CRIS.

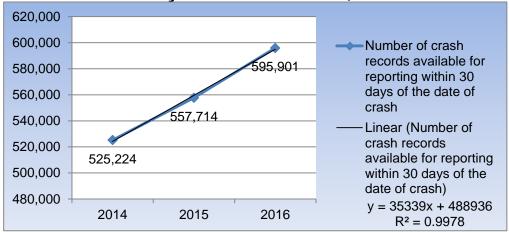
The State's most recent assessment of the highway safety data and traffic records system was completed on March 23, 2013, which updated Texas' highway safety data and traffic records system to address each recommendation from an assessment conducted October 26, 2007.

An interagency committee composed of voting members from the Texas Department of Public Safety (TxDPS), Texas Department of Transportation (TxDOT), Texas Department of State Health Services (DSHS), Texas Department of Motor Vehicles (TxDMV) and the Office of Court Administration (TxOCA) is tasked with providing executive direction on all matters related to the Texas Traffic Safety Information Systems (TSIS), and the Traffic Safety Information Systems Improvement Program. The recently updated *Texas Traffic Safety Information System Strategic Plan* is attached to this HSP as *Attachment 2-TR*.

TxDOT has seen the number of submitted crash reports climb from 567,239 in 2014 to 627,344 in 2016. The average number of days between date of crash and availability in warehouse has declined from 14.85 days in 2014 to 10.56 days in 2016. The percentage of all crash reports entered into the database (available for reporting) within 30 days after the crash has increased from 92.59% in 2014 to 94.99% in 2016.

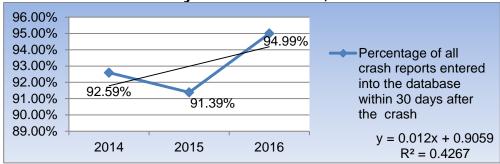
The following CRIS crash numbers were generated after the numbers generated for the Traffic Records Strategic Plan, and as the CRIS System is not a static system, there may be some data deviation based on the date the data was pulled.

State of Texas: Number of crash records available for reporting within 30 days of the date of crash, 2014-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of May 24th, 2017.

State of Texas: Percentage of all crash reports entered into the database within 30 days after the crash, 2014-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of May 24th, 2017.

In addition to projects that increase timeliness of crash reporting, the State of Texas also strives to increase accessibility of the crash data for system end-users. This increased accessibility provides a faster and more accurate data set to these end-users such as the TRF-TS and Data-Driven Approaches to Crime and Traffic Safety (DDACTS) users at local police agencies. DDACTS has the additional benefit of improving accessibility to the crash data in several areas.

For DDACTS to be successful, officers and agencies use the electronic crash data for analysis. Many agencies will be submitting crash reports in a more timely fashion, paying more attention to the accuracy of that data, and accessing it more and more as the concepts of DDACTS show results in those areas. Agencies that are not currently submitting crash records electronically will be required to do so once they enter the DDACTS program, and this will improve accessibility for all the users of the data. As a result, the state of Texas strives to decrease the time between the reported crash and the accessibility of the crash report in the data warehouse for use by these end users of the system.

System upgrades and project planning require inventory resources. Integration of all data sources, system custodians, data elements and attributes, and linkage variables ultimately create the seamless linkages useful for improving data accessibility. This bridge-building rests on six core traffic records data systems: Crash, Vehicle, Driver, Roadway, Citation/Adjudication, and EMS/Injury Surveillance. They use six performance attributes: Timeliness, Accuracy, Completeness, Uniformity, Integration, and Accessibility.

The State of Texas also has long-term plans to fully integrate the individual crash records systems, databases, and data across the program into a linked system. Integration of the crash records, trauma registry, citation data base, DUI tracking system, and other systems is the ultimate goal for TxDOT, including encouraging highway safety partners to pursue traffic records system linkages to help reduce traffic crashes and social harm and increasing the sharing of linked information to support a data-driven approach to traffic safety.

The first step in determining what data elements are best suited for linkage is to develop a traffic records inventory. Documenting these elements and their database structure allow easier and cleaner integration when systems are built and upgraded.

Linked data can be a rich resource for developing and measuring progress of a State's Highway Safety Plan, as well as for research used by safety agencies and stakeholders. Currently, the State of Texas is only linking a small percentage of the data from these systems as these projects move forward towards completion. The increased linkage and integration of data across the different systems will become a performance measure for the State of Texas in the near future.

Once this is accomplished and moving forward, Texas will implement data-driven performance measurements that are specific to the linked data. For example, linked citations and crash data will allow targeted enforcement, which should reduce the number of crashes the data targeted and the percentage of reduction in speed-related crashes following targeted enforcement.

TR Performance Measures and Target Setting TxDOT will use a linear trend analysis to establish the new target(s). The linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets is analyzed. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets and the short term targets are identical to the HSIP targets. The SHSP utilized a data-driven, multi-year, collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies

to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

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2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2014-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and their discussion of other relevant factors, including the availability of funds, the State's improved economic conditions, increased oil and gas industry-related population growth in the entire State, lower gas prices and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more resilient traffic records program, to include elements in data compilation, data mining, data storage, and increases in the timeliness and accuracy of traffic records. In addition to traditional data and other associated records programs, TxDOT will continue to actively participate in and provide administrative support to the Texas Traffic Records Coordinating Committee. TxDOT will work in conjunction with Texas Traffic Records Coordinating Committee in executing the statewide strategic plan to increase the accuracy and timeliness of traffic records as well as improve the analyzation of that data to improve the capabilities of our systems in Texas. This plan contains elements in compliance with the NHTSA *Uniform Guidelines for Highway Safety Programs No. 10 – Traffic Records*, and *Countermeasures That Work* as outlined in the strategies section.

Current trend projections using CRIS data indicate that the average number of days between date of crash and availability in warehouse and the percentage of all crash reports entered into the database within 30 days after the crash to increase. TxDOT is setting targets based on continuing to increase the percentage, but the calculations used to set targets in other program areas is insufficient to be used in particular category as the method used would show increases in the first year in excess of 100%. TxDOT will instead set the targets that show a slight (1%) increase in number or percentage each year from the previous year.

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report the number of crash records available for reporting within 30 days of the date of crash to increase to 607,879. By 2020, Texas can expect the number of all crash reports entered into the database within 30 days after the crash to increase to 620,097. The calculations for these projections and targets are as follows:

Number of crash records available for reporting within 30 days of the date of crash

2014	2015	2016
525,224	557,714	595,901

Average number of days between date of crash and availability in warehouse

Precent Increase

2016 Number

Projection

Target

1	2017	2018	2019	2020	2021
	1.0%	1.0%	1.0%	1.0%	1.0%
	595,901	601,860	607,879	613,957	620,097
	601,860	607,879	613,957	620,097	626,298
	601,860	607,879	613,957	620,097	626,298

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report the percentage of all crash reports entered into the database within 30 days after the crash to increase to 95.99%. By 2020, Texas can expect the percentage of all crash reports entered into the database within 30 days after the crash to increase to 96.99%. The calculations for these projections and targets are as follows:

Percentage of all crash reports entered into the database within 30 days after the crash

2014	2015	2016
92.59%	91.39%	94.99%

Percentage of all crash reports entered into the database within 30 days after the crash

Projection

Target

2017	2018	2019	2020	2021
0.9549	0.9599	0.9649	0.9699	0.9749
0.9549	0.9599	0.9649	0.9699	0.9749

TR Impacts of Proposed Strategies Strategies proposed for the Traffic Records Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the ability to receive, compile, analyze and review data related to the issue of fatalities, injuries, and crashes.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for projects that increase the timeliness and accuracy of the data are planned for FY18 to assist Texas with data analyzation to more effectively reduce fatalities and injuries.

Texas will continue to focus on data analysis of the overall fatalities and injuries which continue to be a problem in Texas. TxDOT Traffic Records Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

TR Performance Targets:

- Target: Number of crash records available for reporting within 30 days of the date of crash
- 2018 Target: To increase the number of crash records available for reporting within 30 days of the date of crash from 595,901 crash records available for reporting within 30 days of the date of crash in 2016 to 607,879 crash records available for reporting within 30 days of the date of crash in 2018
- 2020 Target: To increase the number of crash records available for reporting within 30 days of the date of crash to from the projected 607,879 crash records available for reporting within 30 days of the date of crash in 2018 to 620,097 crash records available for reporting within 30 days of the date of crash in 2020
- Target: Percentage of all crash reports entered into the database within 30 days after the crash
- 2018 Target: To increase the percentage of all crash reports entered into the database within 30 days after the crash from 94.99% of all crash reports entered into the database within 30 days after the crash in 2016 to 95.99% of all crash reports entered into the database within 30 days after the crash in 2018
- 2020 Target: To increase the percentage of all crash reports entered into the database within 30 days after the crash from the projected 95.99% of all crash reports entered into the database within 30 days after the crash in 2018 to 96.99% of all crash reports entered into the database within 30 days after the crash in 2020

Traffic Records TR - 09

Goals

• To improve the timeliness of, quality of, availability of, and linkages of traffic records data bases

Strategies

- Improve the intake, tracking, analysis and reporting of crash data.
- Improve the integration of traffic records between state agencies and local entities.

Project Descriptions

•	Task: Evaluation	Traffic Records	TR - 09
=			

Project # Division Organization Name
Crash Records Information System TRF-TS CRIS

Title / Desc. Crash Records Information System Projects

Agency support provided by the TxDOT technical team has increased adoption through assistance the team provides with installing and configuring the agency identity provider (IDP) and the development of the internal IDP option, which allows smaller to medium size agencies the benefit of being hosted by TxDOT. Develop a field to uniquely identify intersections across the state. Review the current standards for NEIM, CJIS and MMUCC and enhance CRIS to ensure compliance, provide CRIS Help Desk Services and support automated Annual Spatial Load.

Related SubProjects:

Project #	Organization	Fund Source Federal Funds Local Match Project Total
2018-CRIS-G-1YG-0300	CRIS	State State \$0.00 \$0.00 \$1,350,000.00
2018-CRIS-G-1YG-0301	CRIS	405C M3DA \$1,000,000.0 \$0.00 \$1,000,000.00
2018-CRIS-G-1YG-0302	CRIS	405C M3DA \$171,430.00 \$0.00 \$171,430.00
2018-CRIS-G-1YG-0303	CRIS	405C M3DA \$143,255.00 \$0.00 \$143,255.00
2018-CRIS-G-1YG-0304	CRIS	405C M3DA \$60,000.00 \$0.00 \$60,000.00

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
5	405C	M3DA	\$1,374,685.00	\$1,350,000.00	\$0.00	\$0.00	\$2,724,685.00

Task: **Evaluation** Traffic Records TR - 09

Project # Division Organization Name
2018-TTI-G-1YG-0073 TRF-TS Texas A&M Transportation Institute

Title / Desc. Traffic Records Program Assessment

Coordinate the Traffic Records Program Assessment and provide technical assistance to TxDOT Objectives

- Conduct 1 final report-out webinar for the Traffic Records Program Assessment by 9/30/2018
- Complete 1 Traffic Records Program Assessment by 9/15/2018
- Manage 1 kickoff meeting and provide technical assistance by 7/31/2018
- Identify 1 set of state respondents to participate in Traffic Records Assessment by 8/31/2018
- Coordinate 2 Assessment Planning Calls by 7/31/2018
- Develop 1 final report detailing the outcome of the STRAP assessment and other project activities by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$5,017.09

Budget:

Project Total	Local Match	Program Income	State Funding	Federal Funding	Source	Fund	# Projects
\$47,375.17	\$9,475.40	\$0.00	\$0.00	\$37,899.77	TR	402	1
Organization Name			Division				Project #
Transportation Institute	Texas A&M		TRF-TS		G-0103	-G-1Y	2018-TTI

Title / Desc. Core Records Database Governance

To create and design a governance architecture for the development of a functioning core records database system for Texas

Objectives

- Develop 1 final report detailing governance guidelines for linked core traffic records databases in Texas by 9/30/2018
- Create 1 set of procedures on data governance review and oversight by 9/30/2018
- Create 1 set of procedures on shared traffic records data usage by 9/30/2018
- Conduct 1 information technology governance process assessment by 9/30/2018
- Create 1 set guidelines on how traffic records data is transferred, stored & accessed by an acquiring agency by 9/30/2018
- Create 1 set of security clearance levels for data access by 9/30/2018
- Create 1 set of guidelines on how traffic records data sharing agreements are recorded and stored by 9/30/2018
- Survey 5 representatives (minimum) representing the six core traffic records from other states by 9/30/2018
- Develop 1 data sharing agreement template for the sharing data from the six core traffic records databases in by 9/30/2018
- Survey 6 representatives from the six core traffic records databases in Texas by 9/30/2018

Proiect Notes

This project budget has indirect costs in the amounts of \$33,887.09

Budget:

# Project:	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405C	M3DA	\$223,753.66	\$0.00	\$0.00	\$55,972.05	\$279,725.71

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Task: **Evaluation** Traffic Records TR - 09

Project # Division Organization Name
2018-TDPS-G-1YG-0026 TRF-TS Texas Department of Public Safety

Title / Desc. State Traffic Records Systems Citation Database

The HSOC will continue to identify trends and develop statistical findings related to crimes, crashes, and traffic enforcement through continued funding of employee salaries for data analysis.

Objectives

Provide 1 Update to TSIS by 3/31/2018

Draiacta Fund Course Fodoral Funding

- Produce 1 DWI Match Document by 1/31/2018
- Provide 1 HSOC MOE Report by 1/31/2018
- Produce 2 Statewide Crash Maps by 4/30/2018
- Achieve 97% citation data with no missing critical data elements by 9/30/2018
- Achieve 25% accessibility of citation data by DPS end-users and, as appropriate, other participating agencies by 9/30/2018

State Funding

Budget:

-,			\$1,029,534.66	\$0.00	\$0.00	\$257,383.67	\$1,286,918.33	
Project #				Division			Organization Nan	ne
2018-TD	SHS-IS-C	3-1YG	i-0200	TRF-TS	Texas De	enartment of Sta	te Health Services - IS	G

Program Income

Local Match

Project Total

Title / Desc. Optimizing Reporting to Improve Patient Outcomes; and to compare state and national achievements.

Develop reporting tools that: leverage linked crash and health outcomes data; address national data standards; and provide region-specific reporting tools to improve health outcomes.

Objectives

- Develop 2 Interactive Reporting tools for Trauma Service Areas (TSA) (Obj 7) by 9/30/2018
- Implement 1 national EMS Compass performance Measure (Obj 6) by 6/30/2018
- Develop 4 comparison tools for EMS and NTDB (Obj 4) by 8/31/2018
- Analyze 6 baseline quality control measurements for Registries and linked MVC data (Obj 5) by 6/30/2018
- Provide 2 trainings for data managers, (1 hospital & 1 EMS) to improve data management (Obj 3) by 9/30/2018
- Develop 4 presentations on Registries data linked with motor vehicle crash data (Obj 2) by 6/30/2018
- Develop 1 Linked Data Reporting Tool (Obj 1) by 8/31/2018

Project Notes

This project budget has indirect costs in the amounts of \$23509.73.

Budget:

# Project:	s Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405C	M3DA	\$1,107,183.73	\$0.00	\$0.00	\$277,254.56	\$1,384,438.29

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Task: **Evaluation** Traffic Records TR - 09

Project # Division Organization Name
2018-TMPA-G-1YG-0285 TRF-TS Texas Municipal Police Association

Title / Desc. Texas LEADRS

Law Enforcement Advanced DWI Reporting System

Objectives

- Distribute 2500 Training & Officer-used materials to law enforcement officers by 9/30/2018
- Provide 50 technical support and maintenance for LEADRS users by 9/30/2018
- Create 3 news and information articles on LEADRS by 9/30/2018
- Conduct 12 meetings with TxDOT Program Mangers or LEADRS staff by 9/30/2018
- Develop 500 marketing-related points of contact that increase LEADRS usage statewide by 9/30/2018
- Maintain 1 LEADRS website and server hosting by 9/30/2018
- Complete 6 LEADRS web application enhancements by 9/30/2018
- Conduct 1 LEADRS user satisfaction evaluation to measure effectiveness of the program by 8/31/2018
- Develop 1 LEADRS based DRE reporting module by 9/30/2018
- Coordinate 2 LEADRS advisory panel meetings by 9/30/2018
- Send 52 last drink reports to the Texas Alcoholic Beverage Commission by 9/30/2018
- Collect 7200 DWI/DUI/Blood Search Warrant cases or DRE Evals entered in LEADRS by 9/30/2018
- Train 500 criminal justice personnel on the use of LEADRS by 9/30/2018
- Attend 4 criminal justice conferences, trainings and/or seminars as a vendor and market LEADRS by 9/30/2018

State Funding

Collect 120 Alcohol related articles for the LEADRS Facebook page by 9/30/2018

Proiect Notes

This project budget has indirect costs in the amounts of \$89,792.21

Projects Fund Source Federal Funding

Budget:

	1	402	TR	\$642,019.80	\$0.00	\$0.00	\$160,601.53	\$802,621.33	
,	ect#	004.0			Division		T 0"	Organization Na	
20)18-Tx	OCA-G	3-1YG-0	034	TRF-TS		Lexas Office	of Court Administrat	ion

Program Income

Local Match

Project Total

Title / Desc. Statewide eCitation System - Phase 2 - System Development

This system will help streamline the citation process, using standardized citation data and codes, resulting in more accurate and timely transmission of citations from law enforcement to the courts.

Objectives

- Conduct 1 User Acceptance Test by 9/30/2018
- Establish 4 Data Sharing Agreements for usage of the eCitation system by 6/30/2018
- Develop 1 Statewide eCitation System by 9/30/2018
- Create 1 Implementation Plan by 12/31/2017

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405C	M3DA	\$2,221,508.00	\$0.00	\$0.00	\$50,735.32	\$2,272,243.32

Task: Program Management

Traffic Records TR -

Project # Organization Name Division 2018-CRIS-G-1YG-0298 TRF-TS **CRIS**

Title / Desc. TRF-TS Crash Records/Data Analysis Operations

Support and enhance the statewide data system CRIS (Crash Record Information System) which provides timely and effective data analysis to support allocation of highway safety resources.

This Project Contributes towards MOE

Budget:

# Projects 1	Fund State	Source State	Federal Funding \$0.00	State Funding \$2,834,918.00	Program Income \$0.00	Local Match \$0.00	Project Total \$2,834,918.00	1
Project #				Division TRF-TS	φο.σο	ψ0.00	Organizati	
Title / Desc. FARS Su	FARS	S Suppo		111110				Ortio
Budget:								
# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1	405C	M3DA	\$25,315.00	\$0.00	\$0.00	\$0.00	\$25,315.00	
Task: Trai	ning						Traffic Records	TR - 09

Task: Training Traffic Records TR	- 09
Tallic Records TR	- 09

Project # Organization Name Division TRF-TS 2018-IADLEST-G-1YG-0205 International Association of Directors of Law **Enforcement Standards and Training**

Title / Desc. Reducing Crashes, Crime and Social Harm Through Regional DDACTS Training and Technical **Assistance**

This project is designed to reduce crashes and social harm through a regional approach using a nationally recognized data-driven model to remove obstacles preventing DDACTS implementation.

Objectives

- Submit 1 1-year end grant program summary by 9/30/2018
- Attend 4 regional strategic planning meetings to be set byTxDOT by 9/30/2018
- Evaluate 3 agency's level of change after training and support by 9/30/2018
- Conduct 1 2-day Subject Matter Expert workshop to train in-state personnel by 8/31/2018
- Conduct 2 two-day analyst training sessions by 8/31/2018
- Provide 25 Technical and Analytical support sessions by 8/31/2018
- Conduct 25 Agency Training Workshops by 8/31/2018

Budget:

# Projects	5 Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405C	M3DA	\$401,633.82	\$0.00	\$0.00	\$100,841.45	\$502,475.27

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Traffic Records

FY 2018 Budget Module: TR - 09

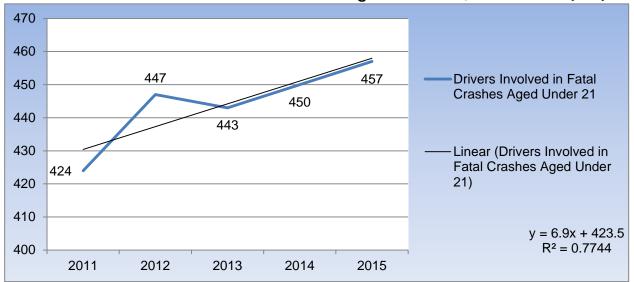
	# Proj			FEDERAL				STATE			Fed. 402 to
Program Area		Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	2	\$2,860,233.00			\$25,315.00			\$2,834,918.00			
Enforcement	0										
Evaluation	11	\$8,798,007.15	\$679,919.57		\$5,956,665.05			\$1,350,000.00		\$811,422.53	
Public Information & Eduction	0										
Training	1	\$502,475.27			\$401,633.82					\$100,841.45	
TOTALS:	14	\$12,160,715.42	\$679,919.57		\$6,383,613.87			\$4,184,918.00		\$912,263.98	

10 - Driver Education and Behavior (DE)

Problem ID Motor vehicle crashes remain the No. 1 cause of death for adolescents nationwide. The risk of motor vehicle crashes is higher among 16-to-19-year-olds than among any other age group. In fact, per mile driven, teen drivers ages 16 to 19 are nearly three times more likely than drivers aged 20 and older to be in a fatal crash¹

In Texas, younger drivers are 12.3% of all fatalities, and account for approximately 7.3% of the total population. According to the 2015 US Census estimates, there were projected to be 2,027,847 15-to-20 year-olds in Texas. Younger drivers are overrepresented in fatality and serious injury data. The 16-to-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate (100K Population) is declining.

State of Texas: Drivers in Fatal Crashes Aged under 21, 2011-2015 (C-9)

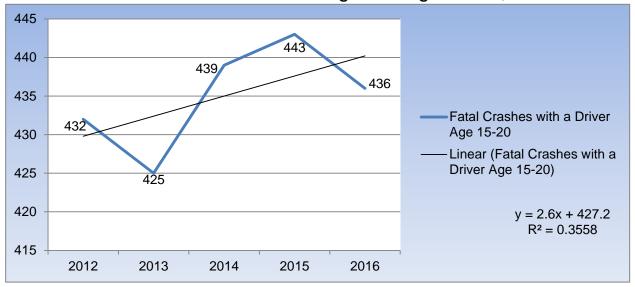


Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

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¹ Insurance Institute for Highway Safety (IIHS). Fatality Facts: Teenagers 2015. Arlington (VA): The Institute; 2013. http://www.iihs.org/iihs/topics/t/teenagers/fatalityfacts/teenagers

State of Texas: Fatal Crashes involving Driver Aged 15-20, 2012-2016

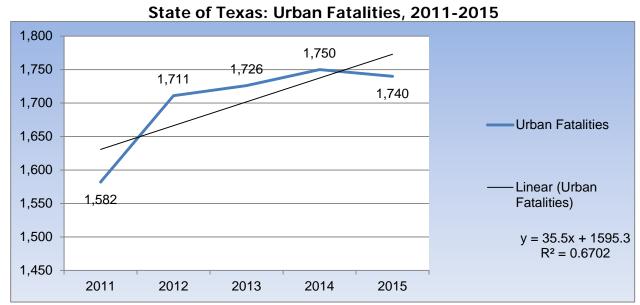


Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

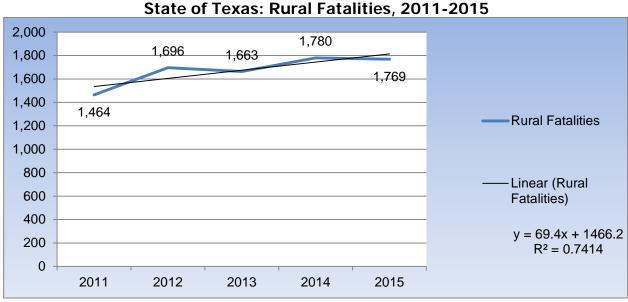
State of Texas: Young Driver DUI Fatal and Injury Crash Rate, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).



Source: Fatality Analysis Reporting System (FARS, April 13th, 2017).

DE Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original

trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust driver education and behavior program, to include elements of distracted driving, driver education and training, regional task forces, outreach and awareness, and media. TxDOT will work in conjunction with stakeholders, regional task forces, and coalitions to reduce the incidence of distracted drivers and young driver fatalities and associated traffic crashes to improve the young driver situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 4 – Driver Education, and Countermeasures That Work as outlined in the strategies section.

Current trend projections using FARS data indicate that for 2018, the State of Texas can expect to report 479 Drivers Involved in Fatal Crashes Aged Under 21. By 2020, Texas can expect to report 493 Drivers Involved in Fatal Crashes Aged Under 21. The calculations for these projections and targets are as follows:

Drivers Involved in Fatal Crashes Aged Under 21

2011	2012	2013	2014	2015
424	447	443	450	457

Drivers Involved in Fatal Crashes Aged Under 2

Projectio

2016	2017	2018	2019	2020	2021	2022
6.9	6.9	6.9	6.9	6.9	6.9	6.9
6.00	7.00	8.00	9.00	10.00	11.00	12.00
423.5	423.5	423.5	423.5	423.5	423.5	423.5
465	472	479	486	493	499	506
	472	477	482	487	491	496
	6.9 6.00 423.5	6.9 6.9 6.00 7.00 423.5 423.5 465 472	6.9 6.9 6.9 6.00 7.00 8.00 423.5 423.5 423.5 465 472 479	6.9 6.9 6.9 6.9 6.00 7.00 8.00 9.00 423.5 423.5 423.5 423.5 465 472 479 486	6.9 6.9 6.9 6.9 6.00 7.00 8.00 9.00 10.00 423.5 423.5 423.5 423.5 423.5 465 472 479 486 493	6.9 6.9 6.9 6.9 6.9 6.00 7.00 8.00 9.00 10.00 11.00 423.5 423.5 423.5 423.5 423.5 423.5 465 472 479 486 493 499

Current trend projections using CRIS data indicate that for 2018, the State of Texas can expect to report 445 fatal crashes with a Driver Age 15 - 20. By 2020, Texas can expect to report 451 fatal crashes with a Driver Age 15 - 20. The calculations for these projections and targets are as follows:

Fatal crashes with a Driver Age 15 - 20

2012	2013	2014	2015	2016
432	425	439	443	436

Fatal crashes with a Driver Age 15 - 20

× Projection Targe

0	2017	2018	2019	2020	2021	2022
VI	2.6	2.6	2.6	2.6	2.6	2.6
Х	6.00	7.00	8.00	9.00	10.00	11.00
В	427.2	427.2	427.2	427.2	427.2	427.2
n	443	445	448	451	453	456
et	443	444	444	445	446	447

Current trend projections using CRIS data indicate that for 2018, the State of Texas can expect to report a rate of 11.16 as a rate of young driver DUI fatal and injury crash rate per 100,000 population. By 2020, Texas can expect to report a rate of 9.06 as a rate of young driver DUI fatal and injury crash rate per 100,000 population. The calculations for these projections and targets are as follows:

16-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate (100K Population)

2012	2013	2014	2015	2016
18.06	15.17	15.82	14.74	13.02

16-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate (100K Population)

Х

2017 2018 2019 2020 2021 2022 -1.051 -1.051 -1.051 -1.051 -1.051 -1.051 6.00 7.00 8.00 9.00 10.00 11.00 18.515 18.515 18.515 18.515 18.515 18.515 8.01 6.95 12.21 11.16 10.11 9.06 12.21 11.16 10.11 8.01 9.06 6.95 Target

Projection

Current trend projections using FARS data indicate that for 2018, the State of Texas can expect to report 1,879 urban fatalities. By 2020, Texas can expect to report 1,950 urban fatalities. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Urban Fatalities	1,582	1,711	1,726	1,750	1,740		
Urban Fatalities	2016	2017	2018	2019	2020	2021	2022
M	35.5	35.5	35.5	35.5	35.5	35.5	35.5
x	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	1595.3	1595.3	1595.3	1595.3	1595.3	1595.3	1595.3
Projection	1,808	1,844	1,879	1,915	1,950	1,986	2,021
Target		1,844	1,872	1,899	1,927	1,954	1,981

Current trend projections using FARS data indicate that for 2018, the State of Texas can expect to report 2,021 rural fatalities. By 2020, Texas can expect to report 2,160 rural fatalities. The calculations for these projections and targets are as follows:

	2011	2012	2013	2014	2015		
Rural Fatalities	1,464	1,696	1,663	1,780	1,769		
Rural Fatalities	2016	2017	2018	2019	2020	2021	2022
М	69.4	69.4	69.4	69.4	69.4	69.4	69.4
x	6.00	7.00	8.00	9.00	10.00	11.00	12.00
В	1,466.2	1,466.2	1,466.2	1,466.2	1,466.2	1,466.2	1,466.2
Projection	1,883	1,952	2,021	2,091	2,160	2,230	2,299
Target		1,952	2,013	2,074	2,134	2,194	2,253

DE Impacts of Proposed Strategies Strategies proposed for the Driver Education and Behavior Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of young driver and distracted-related fatalities, injuries, and crashes.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for media, training, education, and outreach is planned for FY18 to assist Texas with young driver and distracted driving-related fatalities and injuries.

Texas will continue to focus on young driver, distracted driving-related, and other driver behavior-related fatalities which continue to be a statewide problem. TxDOT Driver Education and Behavior Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

DE Performance Measures and Targets:

Target: Drivers Involved in Fatal Crashes Aged Under 21 (C-9)

- 2018 Target: To decrease the projected rise of fatal crashes involving a driver aged under 21 in 2018 from 436 in 2016 to 444 in 2018
- 2020 Target: To maintain the number of fatal crashes involving drivers aged under 21 from projected 445 in 2018 to 445 in 2020

Target: Fatal Crashes with a Driver Age 15-20

- 2018 Target: To decrease the projected number of young drivers involved in fatal crashes from 457 in 2015 to not more than 477 in 2018
- 2020 Target: To decrease expected rise of fatal crashes from projected 479 in 2018 to 487 in 2020

Target: 16-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate

- 2018 Target: To decrease the rate of 16-20 Year old DUI fatal and serious injury crashes per 100K population from 13.02 fatal and serious injury crashes per 100K population in 2016 to 11.16 fatal and serious injury crashes per 100K population in 2018
- 2020 Target: To decrease the rate of 16-20 Year old DUI fatal and serious injury crashes per 100K population from the projected 11.16 DUI fatal and serious injury crashes per 100K population crash rate in 2018 to 9.06 DUI fatal and serious injury crashes per 100K population in 2020

Target: Urban Fatalities

2018 Target: To decrease the expected rise of urban fatalities from 1,740 urban fatalities in 2015 to not more than 1,872 urban fatalities in 2018

2020 Target: To decrease the expected rise of urban fatalities from the projected 1,879 urban fatalities in 2018 to not more than 1,927 urban fatalities in 2020

Target: Rural Fatalities

2018 Target: To decrease the expected rise of rural fatalities from 1,769 rural fatalities in 2015 to not more than 2,013 rural fatalities in 2018

2020 Target: To decrease the expected rise of rural fatalities from the projected 2,021 rural fatalities in 2018 to not more than 2,134 rural fatalities in 2020

Driver Education and Behavior

DE - 10

Goals

- To increase public knowledge, perception and understanding of driver education and traffic safety for all road users
- To reduce the number of crashes and injuries related to distracted driving.

Strategies

- Conduct and assist local, state and national traffic safety campaigns.
- Conduct public information and education campaigns related to distracted driving.
- Develop and implement public information and education efforts on traffic safety issues.
- Implement and evaluate countermeasures to reduce the incidence of distracted driving.
- Improve the recording of distracted driving as a contributing factor on crash reports.
- Provide assistance to update the drivers' education curriculum and administrative standards.

Project Descriptions

Project #DivisionOrganization Name2018-TTI-G-1YG-0113TRF-TSTexas A&M Transportation Institute

Title / Desc. Survey to Assess Statewide Mobile Communication Use

Conduct an observational survey of driver use of mobile communication devices to obtain a statewide use estimate.

Objectives

Conduct 1 statewide survey of driver mobile communication device use by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$1,1540.5

Budget:

# Pi	rojects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
	1	402	DE	\$76,395.26	\$0.00	\$0.00	\$19,111.99	\$95,507.25

Project # Division Organization Name
2018-TTI-G-1YG-0114 TRF-TS Texas A&M Transportation Institute

Title / Desc. Texas Attitude and Awareness of Traffic Safety Programs Survey

A survey will be undertaken with this grant to measure awareness and attitudes toward traffic safety programs in Texas.

Objectives

Conduct 1 survey of Texans in Driver License offices throughout Texas by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$9,132.54

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$60,735.01	\$0.00	\$0.00	\$15,190.80	\$75,925.81

Task: Evaluation Driver Education and Behavior DF - 10

Project # Division Organization Name 2018-TTI-G-1YG-0116 TRF-TS Texas A&M Transportation Institute

Title / Desc. Mobile Communication Device Use in 18 Texas Cities

Conduct an observational survey of driver use of mobile communication devices to obtain longitudinal rates in 18 Texas cities.

Obiectives

Conduct 18 city surveys of mobile communication device use by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$4,359.97

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$28,597.03	\$0.00	\$0.00	\$7,163.66	\$35,760.69
Project #				Division			Organization Name

The Foundation for Safe Driving

Title / Desc. Driver Education Program Assessment

2018-TFFSD-G-1YG-0131

To conduct one (1) Driver Education Program Assessment as detailed in "Novice Teen Driver Education and Training Administrative Standards."

Objectives

- Conduct 1 NHTSA Driver Education Program Assessment in Texas by 9/30/2018
- Produce 1 briefing materials manual for the NHTSA driver education program assessment by 9/30/2018

TRF-TS

Coordinate 1 NHTSA Driver Education Program Assessment in Texas by 9/30/2018

Budget:

T_2	ack. Pron	ıram	Manag	omont			Driver Education	on and Pohavior	DE 10
	1	402	DE	\$34,994.28	\$0.00	\$0.00	\$12,816.74	\$47,811.02	
	# Projects	runa	Source	reaerai runaing	State Funding	Program income	Local Match	Project Fotal	

Project # Organization Name Division 2018-BeeHive-G-1YG-0305 TRF-TS Beehive Specialty

Title / Desc. Beehive Storage and Shipping of Materials

Provides for the storage, warehousing, and shipping of printed media materials to subgrantees and TxDOT districts statewide.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Task: Public Information Campaigns Driver Education and Behavior DE - 10

Project # District Organization Name
2018-Hillcres-G-1YG-0044 WAC Hillcrest Baptist Medical Center-Hillcrest

Title / Desc. Mature Driver Program

A traffic safety injury prevention program for adult drivers, focusing on ages 55+, and their family/caregivers. Overarching goal is to assist them in obtaining optimal safety & comfort while driving.

Objectives

- Distribute 1000 Mature Driver Program surveys and to assess Mature Driver Program client satisfaction with Program by 9/30/2018
- Conduct 50 Observational Surveys by 9/30/2018
- Distribute 25000 Mature Driver Safety Educational Brochures and Materials by 9/30/2018
- Participate in 80 Health & Safety Fairs and Community Events to educate and promote Mature Driver Program by 9/15/2018
- Conduct 80 Educational Presentations by 9/30/2018
- Attend 55 Civic, Service, and Social Club Meetings to increase awareness of Mature Driver Program by 9/30/2018
- Coordinate 3 CarFit Event Coordinator Trainings by 9/15/2018
- Coordinate 6 CarFit Technician Trainings by 9/15/2018
- Coordinate 18 CarFit Events by 9/30/2018
- Participate in 3 Traffic Safety Campaigns, national and/or state by 8/31/2018
- Conduct 4 AARP "We Need to Talk Seminars by 8/31/2018
- Coordinate 12 AARP Smart Driver Safety Courses by 9/30/2018
- Coordinate 2 Traffic Safety Seminars for Adult Drivers by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$262,635.05	\$0.00	\$0.00	\$125,214.42	\$387,849.47

Task: Public Information Campaigns

Driver Education and Behavior DE - 10

Project # District Organization Name
2018-IPCOGD-G-1YG-0194 DAL Injury Prevention Center of Greater Dallas

Title / Desc. North Texas Distracted Driving Prevention Program

A project aimed at decreasing distracted driving, with a focus on individuals 15-24 years of age in Dallas County.

Objectives

- Develop 1 a final project report and share results with community stakeholders by 9/30/2018
- Analyze 825 parent and teen evaluation measurement surveys by 8/30/2018
- Administer 825 validated surveys with questions about distracted driving behaviors to teens and parents of teens by 8/30/2018
- Distribute 1500 "booster materials on distracted driving information to teenage drivers and parents of teen drivers by 6/30/2018
- Train 500 teenage drivers, parents of teenage drivers, and young adult drivers in safe driving by 6/30/2018
- Obtain 3 Signed letters of commitment from organizations or schools that will participate in the project by 12/30/2017

Project Notes

This project budget has indirect costs in the amounts of \$8298.25

Budget:

# Projects	Funa	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1	402	DE	\$50,357.42	\$0.00	\$0.00	\$27,634.52	\$77,991.94	
Project #				District			Organization Na	me
2018-MHH-G-1YG-0060			0	HOU		Mer	norial Hermann Hosp	ital

Title / Desc. Live Your DREAMS (Distraction REduction Among Motivated Students)

DREAMS program aims to reduce impaired and distracted driving among teens in the Houston District utilizing a multi-tiered approach of community, classroom and hospital-based education and training.

Objectives

- Utilize 86 Volunteers by 9/30/2018
- Conduct 10 Outreach Education Sessions by 2/28/2018
- Maintain 1 Live Your DREAMS Website by 9/30/2018
- Produce 1 Live Your DREAMS Toolkit by 12/31/2017
- Evaluate 1 DREAMS Program by 9/30/2018
- Revise 1 Live Your DREAMS Curricula by 8/31/2018
- Develop 1 Live Your DREAMS Curricula by 2/28/2018
- Implement 6 Hospital-based prevention programs by 8/31/2018
- Attend 7 Coalition or Task Force Meetings by 8/31/2018
- Implement 10 Awareness Events by 5/31/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$76.383.62	\$0.00	\$0.00	\$52,732,22	\$129.115.84

Task: Public Information Campaigns

Driver Education and Behavior DE -

Project # 2018-MMA-G-1YG-0283

Division TRF-TS

Organization Name
Motivational Media Assemblies

Title / Desc. Texas Teens Taking Charge

All-School Assemblies and Leadership Training for 60 high schools, in partnership with the Texas Association of Student Councils, to promote the building of higher involvement for driving safety.

Obiectives

- Conduct 1 Distracted Driving Teen Video Contest by 5/9/2018
- Conduct 60 Leadership Workshops in Texas high schools by 9/30/2018
- Conduct 60 school assemblies at Texas high schools by 9/30/2018

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$50,000.00	\$0.00	\$0.00	\$21,428.00	\$71,428.00
Project #				Division			Organization Name
2018-NS	C-G-1	YG-020	9	TRF-TS			National Safety Council

Title / Desc. Alive at 25

Alive at 25® helps young adults under the age of 25 take greater responsibility for their driving by focusing on behavior, judgment & decision making. Provides the tools for making positive choices.

Objectives

- Educate 250 youth through the Alive at 25 program by 9/30/2018
- Enroll 250 youth in the Alive at 25 Course through an electronic/on-line system by 9/30/2018
- Create 1 webspage for Alive at 25 outreach with employers by 9/30/2018
- Purchase 300 sets of Alive at 25 course materials for youth participants by 9/29/2018
- Develop 1 flyer about the Alive at 25 program for employers by 5/30/2018
- Identify 10 (employer &/or TxDOT) facilities across the state to provide the Alive at 25 Course at by 9/30/2018
- Create 2 assessments, pre and post, to be used with youth @ Alive at 25 Course by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$26,152.25

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$106,128.55	\$0.00	\$0.00	\$55,186.40	\$161,314.95

Task: Public Information Campaigns

Driver Education and Behavior DE - 10

Project # 2018-TTI-G-1YG-0074 Division TRF-TS

Organization Name
Texas A&M Transportation Institute

Title / Desc. Peer-to-Peer Traffic Safety Program for Youth in Texas (Teens in the Driver Seat, etc.)

Deploy peer-to-peer traffic safety programming & deliver distracted driving assemblies at junior high/middle schools, high schools & colleges in Texas.

Objectives

- Administer 15 risk awareness and self-reported driving behavior surveys at TDS Program schools by 9/30/2018
- Coordinate 3 meetings of the TDS Teen Advisory Board by 9/30/2018
- Implement 1 parent resource kit designed for delivery by junior high students by 9/30/2018
- Achieve 90% or greater seat belt use rate by teen drivers at TDS Program schools by 9/30/2018
- Achieve 10% or less average wireless device use by teen drivers at TDS Program schools by 9/30/2018
- Provide 150 resource kits and related technical support to high school student teams in Texas by 9/30/2018
- Conduct 35 distracted driving assemblies, delivered by Tyson Dever, for schools/campuses in Texas by 9/30/2018
- Provide 20 resource kits to college campus student teams in Texas by 9/30/2018
- Maintain 2 social media presences (for both TDS & UDS) and continue to increase outreach on all platforms by 9/30/2018
- Conduct 1 statewide contest for youth to generate target audience material for the program by 9/30/2018
- Conduct 2 Zero Crazy (CRZY) outreach initiatives by 9/30/2018
- Implement 1 smartphone app that deters distracted driving among youth by 9/30/2018
- Conduct 1 leadership camp for the Teen Advisory Board by 9/30/2018
- Conduct 1 statewide teen driving safety summit by 9/30/2018
- Revise 1 set of resources that aid teen driving safety around large commercial trucks (CMVs) by 9/30/2018
- Provide 50 resource kits to junior high school student teams in Texas by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$205,560.87

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 DE \$750,205.80 \$0.00 \$0.00 \$250,161.69 \$1,000,367.49

Task: Public Information Campaigns

Driver Education and Behavior DE - 10

Project # 2018-TAFCC-G-1YG-0210

Division TRF-TS

Organization Name
Texas Association, Family, Career and Community

Title / Desc. Texas Family, Career, and Community Leaders of America (FCCLA) Members Traffic Safety

Campaigns
The Texas FCCLA members will conduct public information and education traffic safety campaigns including

Objectives

 Evaluate 15 Traffic Safety Campaigns including alcohol, occupant protection, or distracted driving by 9/30/2018

impaired driving, occupant protection, motorist safety awareness or distracted driving.

 Conduct 6 Evaluations of the Traffic Safety Campaigns at FCCLA Regions and State Meetings by 9/30/2018

Budget:

# Projects	Funa	Source	Feaerai Funding	State Funding	Program Income	e Local Match	Project Fotal
1	402	DE	\$16,206.00	\$0.00	\$0.00	\$6,540.61	\$22,746.61
Project #				Division			Organization Name
2018-TMCEC-G-1YG-0162			TRF-TS		Texas Municipal (Courts Education Center	

Title / Desc. Driving on the Right Side of the Road

Project trains educators to integrate traffic safety into K-12 curricula, provides public outreach in traffic safety, and provides judicial education in traffic safety for municipal judges and staff.

Objectives

- Revise 4 units of the DRSR curriculum or other DRSR resources/materials by 9/30/2018
- Train 1000 teachers on the DRSR project and its available materials through workshops and webinars by 9/30/2018
- Distribute 25 packets of DRSR materials to community groups (e.g., Scouts, Law Enforcement Outreach) by 9/30/2018
- Produce 6 newsletter pages for municipal judges and court personnel on DRSR and traffic safety by 9/30/2018
- Train 500 municipal judges and court personnel at TMCEC conferences and webinars on traffic safety issues by 9/30/2018
- Train 300 lawyers, municipal judges, and court personnel on traffic safety outreach and DRSR resources by 9/30/2018
- Conduct 1 3 day educator traffic safety workshop teaching traffic safety law and enforcement by 9/30/2018
- Provide 1 DRSR session or exhibit at the Law-Related Education (LRE) Statewide Conference by 3/31/2018
- Provide 24 DRSR exhibits for schools, courts, and community groups by 9/30/2018
- Develop 1 classroom resource for teaching traffic safety in the classroom by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$27935.94

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$307,295.37	\$0.00	\$0.00	\$106,072.00	\$413,367.37

Task: Public Information Campaigns

Driver Education and Behavior DE

Project # District Organization Name

2018-TxTechLB-G-1YG-0249

LBB

Texas Tech University - Lubbock

Title / Desc. Addressing the Parental Role in Traffic Safety Education for Rural Teen Drivers

This is the fourth phase of a project that will enhance rural teen driver education and will demonstrate how parents can promote traffic safety.

Objectives

- Revise 1 teenage driver education program by 9/30/2018
- Develop 1 web-report regarding findings by 9/1/2018
- Train 100 parents or quardians by 7/1/2018
- Develop 4 training workshops for parents and guardians by 5/1/2018
- Develop 4 parental advocacy groups by 1/15/2018

Project Notes

This project budget has indirect costs in the amounts of \$3,8654

Budget:

	# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
	1	402	DE	\$158,702.00	\$0.00	\$0.00	\$55,850.42	\$214,552.42
P	roject #				Division			Organization Name
2018-TFFSD-G-1YG-0276					TRF-TS		The Fou	undation for Safe Driving

Title / Desc. How to Safely Interact with Law Enforcement During a Traffic Stop

Lesson for driver education programs teaching "How to Safely Interact with Law Enforcement During a Traffic Stop."

Objectives

 Create 1 Driver education lesson on how to safely interact with law enforcement during a traffic stop by 9/30/2018

Budget:

# Projects	402	DE	\$15,545.80	\$0.00	\$0.00	\$5,559.93	\$21,105.73
Project #				Division			Organization Name
TRF-TS TBD		TRF-TS					TxDOT - Traffic Safety

Title / Desc. Distracted Driving Media Campaign

Media campaign to raise awareness of distracted driving with the goal to reduce the number of crashes and injuries related to distracted driving.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$2,400,000.00

Task: **Training** Driver Education and Behavior DE - 10

Project # Division Organization Name

2018-ESCVI-G-1YG-0168 TRF-TS Education Service Center, Region VI

Title / Desc. Texas Traffic SAFETY Education Staff Improvement Program. Safety Alliance For Education Texas Youth

Program will provide 9 Teen Driver Education staff development workshops to 300 instructors. Training will be presented by instructor trainers using a variety of current topics & marketed statewide.

Objectives

- Develop 1 Training Manual for Driver Education Instructor Continuing Education and Train the Trainers by 9/30/2018
- Analyze 300 Pre and post assessments to determine program effectiveness by 9/30/2018
- Conduct 9 Continuting Education Workshops for 300 Driver Education Instructors by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$7,138.28

Budget:

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	1	402	DE	\$95.680.53	\$0.00	\$0.00	\$37,267,00	\$132.947.53	
	# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	

Project # Division Organization Name
2018-NSC-G-1YG-0208 TRF-TS National Safety Council

Title / Desc. Texas Employer Traffic Safety: Our Driving Concern

Continued & expanded traffic safety outreach to Texas employers encouraging the use of best practice programs that promote safe driving behaviors among employees & their families.

Objectives

- Support 400 employees with traffic safety resources by 9/30/2018
- Revise 1 Traffic Safety training & traffic safety materials for employers by 9/30/2018
- Educate 400 Texas employers/attendees on Traffic Safety at Texas Safety Conference & Expo ((TSCE 2018) by 9/30/2018
- Conduct 2 Texas Employer Traffic Safety: Our Driving Concern Advisory Meetings by 9/30/2018
- Coordinate 1 Texas Employer Traffic Safety Awards Program by 9/30/2018
- Distribute 30000 Tailgate Talks & Our Driving Concern Newsletters to TX employers, safety managers, & others by 9/30/2018
- Conduct 4 Professional Development Webcasts for Texas employers, Safety Managers/Supervisors & others by 9/30/2018
- Develop 12 ODC Toilet Tabloids traffic safety pages for Texas employers by 9/30/2018
- Train 400 Employees on traffic safety through Train the Training & other educational opportunities by 9/30/2018
- Maintain 12 Consecutive months of establishing and supporting traffic safety outreach with Texas employers by 9/28/2018

Project Notes

This project budget has indirect costs in the amounts of \$10,7887.12

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$437,817.16	\$0.00	\$0.00	\$128,690.08	\$566,507.24

Task: **Training** Driver Education and Behavior DE - 10

Project #DivisionOrganization NameTRF-TS TBDTRF-TSTxDOT - Traffic Safety

Title / Desc. LifeSavers Conference

To support participation in the national lifesavers conference being held in San Antonio during April 2018

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 DE \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00

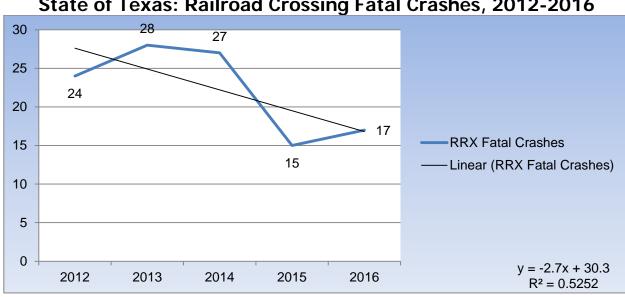
Driver Education and Behavior

FY 2018 Budget Module: DE - 10

B 4	#		FEDERAL					STATE			Fed. 402 to
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	1	\$150,000.00	\$150,000.00								
Enforcement	0										
Evaluation	4	\$255,004.77	\$200,721.58							\$54,283.19	
Public Information & Eduction	11	\$4,899,839.82	\$2,993,459.61							\$1,906,380.21	\$1,463,083.26
Training	3	\$849,454.77	\$683,497.69							\$165,957.08	\$533,497.69
TOTALS:	19	\$6,154,299.36	\$4,027,678.88							\$2,126,620.48	\$1,996,580.95

11 - Railroad/Highway Crossing (RH)

Problem ID As of December 2016, Texas had 38 pedestrian fatalities and 51 injuries, for a total of 89 casualties reported. This places Texas second in the nation according to the Federal Railroad Administration (FRA), next to California. In addition to freight, more and more Texas communities are acquiring passenger/commuter rail trains or adding to existing routes, including Dallas Area Rapid Transit (DART) in Dallas, Capital Metro in Austin, Houston Metro Rail, and Denton's A-Train. Most drivers and pedestrians are not familiar with commuter train routes in downtown metro areas, increasing the potential for crashes with commuter trains.



State of Texas: Railroad Crossing Fatal Crashes, 2012-2016

Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

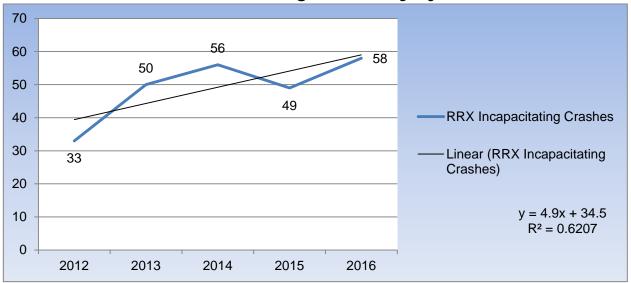
There are currently 10,743 miles of rail track in Texas. Texas has the most public grade crossings of any other state at 9,218. Texas has 15% more crossings than the second highest state which is Illinois with 7,825. Texas also reports the second highest number of fatalities at public crossings behind California. Texas ranks first in number of tracks and crossings. California is first in fatalities, while Texas has 36% more crossings than California. Illinois ranks second for overall crossings, and Ohio is forth.¹

Due to a train's size and angle of approach to a crossing, it is impossible to judge the speed of an approaching train. An approaching train creates an optical illusion because if its size, making it appear as if it is traveling much slower than it really is.²

² Railroad Crossing Safety Factsheet, Texas Dept. of Insurance, Div. of Workers' Comp. HS04-070A(01-06)

¹ TxDOT Traffic Operations Division-Rail Safety Section, December 31, 2016

State of Texas: Railroad Crossing Serious injury Crashes, 2012-2016



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

Most vehicle drivers do not realize a railroad crossing is considered an intersection. Consequently, traffic laws regarding "no passing zones", and "not stopping on the track" are ignored. In fact, railroad warning signage is barely addressed in Driver Education classes in Texas.

RH Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust railroad safety program, to include elements in grade crossing education and training, and public education and outreach. In addition to traditional training and education, TxDOT will work on executing programming to reduce the incidence of railroad grade crossing fatalities and the associated traffic crashes to improve the railroad grade crossing crash situation in Texas.

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 11 railroad grade crossing fatal crashes. By 2020, Texas can expect to report 6 railroad grade crossing fatal crashes. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Railroad Fatal Crashes	24	28	27	15	17	
Railroad Fatal Crashes	2017	2018	2019	2020	2021	2022
M	-2.7	-2.7	-2.7	-2.7	-2.7	-2.7
x	6.00	7.00	8.00	9.00	10.00	11.00
В	30.3	30.3	30.3	30.3	30.3	30.3
Projection	14	11	9	6	3	1
Target	14	11	9	6	3	1

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 69 railroad grade crossing incapacitating injury crashes. By 2020, Texas can expect to report 79 railroad grade crossing incapacitating injury crashes. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Railroad Serious Injury Crashes	33	50	56	49	58	
Railroad Serious Injury Crashes	2017	2018	2019	2020	2021	2022
M	4.9	4.9	4.9	4.9	4.9	4.9
х	6.00	7.00	8.00	9.00	10.00	11.00
В	34.5	34.5	34.5	34.5	34.5	34.5
Projection	64	69	74	79	84	88
Target	64	69	73	78	82	87

RH Impacts of Proposed Strategies Strategies proposed for the Railroad Highway Crossing Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of railroad grade crossing-related fatalities, injuries, and crashes.

Education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall railroad grade crossing-related fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for railroad grade crossing training via "Operation Lifesaver" is planned for FY18 to assist Texas with railroad grade crossing-related fatalities and injuries.

Texas will continue to focus on railroad grade crossing fatalities which continue to be a statewide problem. TxDOT Railroad Highway Crossing Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

Performance Measures and Targets:

Target: Number of railroad grade crossing fatal crashes

- 2018 Target: To decrease railroad grade crossing fatal crashes from 17 railroad grade crossing fatal crashes in 2016 to 11 railroad grade crossing fatal crashes in 2018
- 2020 Target: To decrease railroad grade crossing fatal crashes from the projected 11 railroad grade crossing fatal crashes in 2018 to 6 railroad grade crossing fatal crashes in 2020

Target: Number of railroad grade crossing incapacitating injury crashes

- 2018 Target: To decrease the expected rise of railroad grade crossing incapacitating crashes from 58 railroad grade crossing incapacitating injury crashes in 2016 to not more than 69 railroad grade crossing incapacitating injury crashes in 2018
- 2020 Target: To decrease the expected rise of railroad grade crossing incapacitating crashes from the projected 69 railroad grade crossing incapacitating injury crashes in 2018 to not more than 78 railroad grade crossing incapacitating injury crashes in 2020

Railroad / Highway Crossing

RH-11

Goals

To reduce KAB crashes at railroad/highway crossings

Strategies

- Increase education of law enforcement concerning laws governing railroad/highway crossings.
- Increase public education and information on railroad/highway crossing safety.

Project Descriptions

Task: **Training** Railroad / Highway Crossing RH - 11

Project # Division Organization Name
2018-TxOpLife-G-1YG-0128 TRF-TS Texas Operation Lifesaver

Title / Desc. Highway-Railroad Safety Awareness

Provide highway-railroad crossing safety training to Law Enforcement personnel and rail safety education presentations to the public. Administer the statewide rail safety program.

Objectives

- Manage 1 Operation Lifesaver Authorized Volunteer (OLAV) incentive program by 9/30/2018
- Conduct 4 Rail Safety Awareness Training classes for Law Enforcement by 9/30/2018
- Manage 350 Requests from media and the general public for information on rail safety by 9/30/2018
- Produce 4 Budget reports for Board approval by 9/30/2018
- Participate in 10 Information/Safety booths at health fairs, conferences, etc by 9/30/2018
- Manage 1 Statewide group of volunteer presenters by 9/30/2018
- Attend 12 Coalition meetings, general meetings, and meetings with general public representing TXOL by 9/30/2018
- Conduct 500 Rail safety presentations to the public by 9/30/2018

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	RH	\$79.573.22	\$0.00	\$0.00	\$43.234.50	\$122.807.72

Railroad / Highway Crossing

FY 2018 Budget Module: RH - 11

	#	T	FEDERAL							Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	0										
Public Information & Eduction	0										
Training	1	\$122,807.72	\$79,573.22							\$43,234.50	\$79,573.22
TOTALS:	1	\$122,807.72	\$79,573.22							\$43,234.50	\$79,573.22

12 - Roadway Safety (RS)

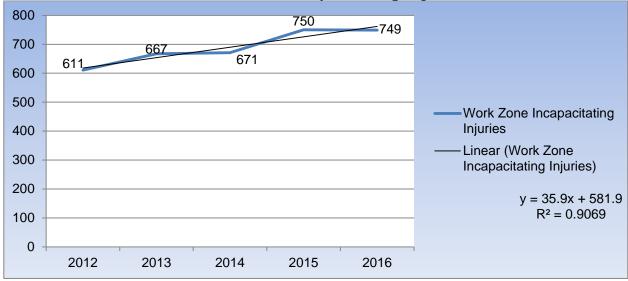
Problem ID In Texas, there can be more than 2,500 active TxDOT work zones at any given time. Motorists traveling through work zones make up the majority of fatalities in work zones. In 2016, 25,713 work zone crashes resulted in 749 serious injuries and 181 fatalities. As roadway maintenance and construction efforts continue to address a state population that grows by about 1,100 people per day, drivers should expect to encounter a work one at any time.



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

Work zone safety and awareness is critical, both for drivers and the men and women who work on our highways. TxDOT continues to work on increased safety measures and public outreach efforts to educate motorists about the dangers of work zones.



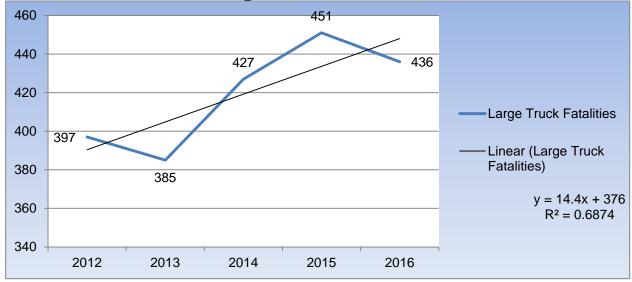


Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

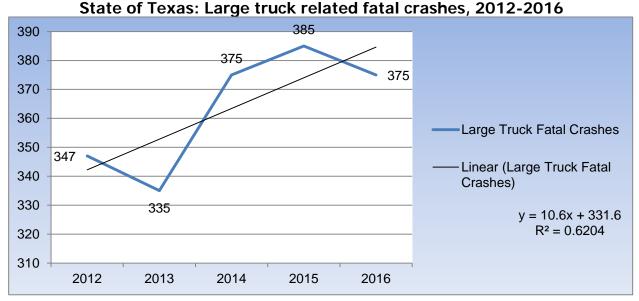
Also, as part of National Work Zone Awareness Week, TxDOT urges drivers to slow down, pay attention and be extra cautious to save not only the lives of workers, but their own lives as well. Everyone needs to take responsibility for work zone safety, from engineers and planners to drivers and pedestrians. TxDOT is working to educate the public and raise awareness of safety precautions for workers and motorists in work zones.

The recent boom in oil and gas production across Texas has created thousands of jobs and many new opportunities for energy-producing areas. Unfortunately, with an influx in traffic in these areas, there also has been an increase in crashes. Most of Texas' oil and gas exploration and drilling occurs in rural areas, such as the Permian Basin and Eagle Ford Shale regions, where many of the roads and bridges were originally designed for lower traffic volumes.





Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

Energy production requires increased truck traffic that can damage roads and bridges over time and significantly reduce infrastructure service life. These damaged roads and bridges are a hindrance for energy companies and a financial burden for state and local governments, and a safety hazard for motorists. Beginning around 2009, multiple regions of Texas experienced an explosion in drilling activity, which outstripped the ability of state and local governments to ramp up road maintenance and repair efforts. The Texas Legislature has passed measures to address the problem, and TxDOT continues to prioritize energy sector road projects with ongoing efforts.

RS Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2011 through 2015 (FARS) or 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust roadway safety program, to include elements in large trucks, work zone education and training, regional task forces, and media outreach. In addition to traditional education and media, as well as other associated roadway safety programs, TxDOT will work on executing programming to reduce the incidence of large truck fatalities, work zone-related fatalities, and the associated traffic crashes to improve the large truck and work zone situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for Highway Safety Programs No. 21 – Roadway Safety, and Countermeasures That Work as outlined in the strategies section.

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 193 Work Zone Fatalities. By 2020, Texas can expect to report 217 Work Zone Fatalities. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Work Zone Fatalities	132	120	148	143	181	
						•
Work Zone Fatalities	2017	2018	2019	2020	2021	2022
M	12.1	12.1	12.1	12.1	12.1	12.1
x	6.00	7.00	8.00	9.00	10.00	11.00
В	108.5	108.5	108.5	108.5	108.5	108.5
Projection	181	193	205	217	230	242
Target	181	192	204	215	226	237

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 833 work zone-related incapacitating injuries. By 2020, Texas can expect to report 905 work zone-related incapacitating injuries. The calculations for these projections and targets are as follows:

						-
	2012	2013	2014	2015	2016	
Work Zone Incapacitating Injuries	611	667	671	750	749	
Work Zone Incapacitating Injuries	2017	2018	2019	2020	2021	2022
М	35.9	35.9	35.9	35.9	35.9	35.9
x	6.00	7.00	8.00	9.00	10.00	11.00
В	581.9	581.9	581.9	581.9	581.9	581.9
Projection	797	833	869	905	941	977
Target	797	830	862	894	926	957

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 477 large truck-related fatalities. By 2020, Texas can expect to report 506 large truck-related fatalities. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
Large Truck Fatalities	397	385	427	451	436	
Large Truck Fatalities	2017	2018	2019	2020	2021	2022
M	14.4	14.4	14.4	14.4	14.4	14.4
x	6.00	7.00	8.00	9.00	10.00	11.00
В	376	376	376	376	376	376
Projection	462	477	491	506	520	534
Target	462	475	487	500	512	524

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to report 406 large truck-related fatal crashes. By 2020, Texas can expect to report 427 large truck-related fatal crashes. The calculations for these projections and targets are as follows:

						-
	2012	2013	2014	2015	2016	
Large Truck Fatal Crashes	347	335	375	385	375	1
Large Truck Fatal Crashes	2017	2018	2019	2020	2021	2022
M	10.6	10.6	10.6	10.6	10.6	10.6
X	6.00	7.00	8.00	9.00	10.00	11.00
В	331.6	331.6	331.6	331.6	331.6	331.6
Projection	395	406	416	427	438	448
Target	395	404	413	422	431	439

RS Impacts of Proposed Strategies Strategies proposed for the Roadway Safety Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of work zone-related fatalities, injuries, and crashes.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing large truck and work zone fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for media, education and outreach, and training is planned for FY18 to assist Texas with large truck and work zone fatalities and injuries.

Texas will continue to focus on large truck and work zone fatalities which continue to be a statewide problem. TxDOT Roadway Safety Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

Performance Measures and Targets:

Target: Number of work zone-related fatalities

- 2018 Target: To decrease the expected rise of work zone fatalities from 181 work zonerelated fatalities in 2016 to not more than 192 work zone-related fatalities in 2018
- 2020 Target: To decrease the expected rise of work zone-related fatalities from the projected 193 work zone-related fatalities in 2018 to not more than 215 work zone-related fatalities in 2020

Target: Number of work zone-related Incapacitating Injuries

- 2018 Target: To decrease the expected rise of work zone-related incapacitating injuries from 749 work zone-related incapacitating injuries in 2016 to not more than 830 work zone-related incapacitating injuries in 2018
- 2020 Target: To decrease the expected rise of work zone-related incapacitating injuries from the projected 833 work zone-related incapacitating injuries in 2018 to not more than 894 work zone-related incapacitating injuries in 2020

Target: Number of large truck-related fatalities

- 2018 Target: To decrease the expected rise of large truck fatalities from 436 large truck-related fatalities in 2016 to not more than 475 large truck-related fatalities in 2018
- 2020 Target: To decrease the expected rise of large truck fatalities from the projected 477 large truck-related fatalities in 2018 to not more than 500 large truck-related fatalities in 2020

Target: Number of large truck-related fatal crashes

- 2018 Target: To decrease the expected rise of large truck fatal crashes from 375 large truck fatal crashes in 2016 to not more than 404 large truck fatal crashes in 2018
- 2020 Target: To decrease the expected rise of large truck fatal crashes from the projected 406 large truck fatal crashes in 2018 to not more than 422 large truck fatal crashes in 2020

Roadway Safety

RS-12

Goals

- To increase knowledge of roadway safety and current technologies among people involved in engineering, construction, and maintenance areas at both the state and local level
- To reduce the number of traffic crashes, injuries, and fatalities in work zones.

Strategies

- Improve highway design and engineering through training.
- Increase public education and information on roadway safety.
- Provide traffic safety problem identification to local jurisdictions.
- Provide training on roadway safety issues.

Project Descriptions

Task: Public Information Campaigns

Roadway Safety

RS - 12

Project # 2018-TxDOT-G-1YG-0313

Division TRF-TS

Organization Name

TxDOT - Traffic Safety

Title / Desc. Heavy Trucks & Work Zones (Energy Sector, IH35 WZ, and Street Smarts)

Safe Driving Media Campaign conducted in the various energy sector areas in Texas, as well as the Street Smarts public service announcement series, and a work zone media campaign conducted during infrastructure improvement project on Interstate Highway 35 between Waco and Austin.

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total

1 State State \$0.00 \$2,500,000.00 \$0.00 \$2,500,000.00 \$5,000,000.00

Task: **Training**

Roadway Safety RS

Project #
2018-UTatArli-G-1YG-0250

Division TRF-TS

Organization Name

The University of Texas at Arlington

Title / Desc. FY2018 Traffic Safety Training Program

UTA proposes to help reduce traffic crashes, injuries and fatalities in work zones by providing municipal and county employees training to increase knowledge of roadway safety problems and solutions.

Objectives

- Train 2419 Texas city and county workers on work zone traffic control and safety by 9/30/2018
- Conduct 120 classes for Texas city and county workers on work zone traffic control and safety by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$94810.62

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total
1 402 RS \$459,466.84 \$0.00 \$0.00 \$119,519.25 \$578,986.09

Roadway Safety

FY 2018 Budget Module: RS - 12

Program Area	#	Total	FEDERAL					STATE			Fed. 402 to
	Proj		402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	0										
Public Information & Eduction	1	\$5,000,000.00						\$2,500,000.00		\$2,500,000.00	
Training	1	\$578,986.09	\$459,466.84							\$119,519.25	\$459,466.84
TOTALS:	2	\$5,578,986.09	\$459,466.84					\$2,500,000.00		\$2,619,519.25	\$459,466.84

13 - Safe Communities (SA)

Problem ID The Safe Communities Model is a long-standing approach to reducing injuries and deaths. It works through engaging local partners who care about safety, using data to identify leading causes of injury, making a plan to address the issues using proven methods, and measuring success.

Injuries, both intentional and unintentional, are the third leading cause of death in the United States. When a community takes ownership of its traffic safety problems, its members are in the best position to make a difference. *Traffic Safety Community Coalition* members share a vision of saving lives and preventing injuries caused by traffic-related issues and associated costs to the community and the nation. Coalition make-up is as varied and unique as the community it represents, but at a minimum includes injury prevention professionals, educational institutions, businesses, hospital and emergency medical systems, law enforcement agencies, engineers, planners, and other community stakeholders working together and in partnership with the Texas Highway Safety Office.

Community coalitions are the support system for a nationwide network of traffic safety coalitions, partners and communities. Resources provided by these coalitions include helping to build and bolster local effort at the community level, find research material to build community buy-in, access marketing material and customized templates with local information, as well as being the one-stop-shop for traffic safety in the community. There are various community coalitions throughout Texas, including one Safe Communities project--The Brazos Valley Injury Prevention Coalition—that is federally-funded through the Texas Traffic Safety Program, and 18 TxDOT-led traffic safety coalitions that are not federally funded.

State of Texas: Number of TxDOT-Led Traffic Safety Coalitions, 2013-2017

2013	2014	2015	2016	2017
11	12	13	14	18

Source: Survey of TxDOT Traffic Safety Specialists June 2017

SA Performance Measures and Target Setting TxDOT will use a linear trend analysis to establish the new target(s). The linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets is analyzed. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets and the short term targets are identical to the HSIP targets. The SHSP utilized a data-driven, multi-year, collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original

trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

TxDOT plans to implement a more resilient community coalitions program to increase the number of coalitions on a local level. TxDOT will work with and support these coalitions on executing programming to increase safety awareness within these local communities and reduce the incidence of injuries, fatalities, and the associated traffic crashes to show improvement overall in the crash situation in Texas.

Current trend projections using this data indicate that the number of community coalitions will continue to increase. TxDOT is setting targets based on continuing to increase the number of coalitions, but the calculations used to set targets in other program areas is insufficient to be used in this particular category. TxDOT will instead set a target that shows an increase of at least 1 new coalition per year.

	2011	2012	2013	2014	2015
Number of TxDOT-Sponsored Community Coalitions	5	5	11	12	15
Number of Community Coalitions	2016	2017	2018	2019	2020
Increase	0	3	1	1	1
Projection	15	18	19	20	21
Target	15	18	19	20	21

SA Impacts of Proposed Strategies

Strategies proposed for the Safe Communities Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of overall fatalities, injuries, and crashes.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing overall fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for one safe communities coalitions is planned for FY18 to assist the Texas with fatalities and injuries.

Texas will continue to focus on overall fatalities which continue to be a problem in Texas. TxDOT Safe Communities Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

SA Performance Targets:

Target: Number of Community Coalitions

2018 Target: To increase the number of community coalitions from 15 in 2015 to 19 community coalitions in 2018

2020 Target: To increase the number of community coalitions from the projected 19 community coalitions in 2018 to 21 community coalitions in 2020

Safe Communities

SA - 13

Goals

To establish integrated community traffic safety programs to prevent traffic-related fatalities and injuries

Strategies

- Support statewide the Texas Safe Community efforts by providing education, training, and coordination on how to initiate and conduct community based traffic safety programs and how communities can become designated as a Texas Safe community Coalition.
- Support the establishment and growth Safe Communities Coalitions.

Project Descriptions

Task: Public Information Campaign	าร	Safe Communities S	A - 13
Project #	District	Organization	Name
2018-Texas Ag-G-1YG-0141	BRY	Texas A&M Agrilife Extension S	ervice

Title / Desc. Brazos Valley Injury Prevention Coalition

A Safe Communities coalition to implement and support health initiatives designed to reduce traffic-related injuries and fatalities in the TxDOT Bryan District.

- Conduct 8 Reality Education for Drivers (RED) Programs by 8/31/2018
- Distribute 20000 public information and educational (PI&E) materials to support grant objectives by 9/25/2018
- Conduct 4 CarFit events to help mature drivers find their safest fit in their vehicle by 8/31/2018
- Conduct 8 programs on the importance of restraint use focusing on youth, teens and pickup truck drivers by 8/31/2018
- Participate in 14 programs on the dangers of distracted driving with an emphasis on texting by 8/31/2018
- Participate in 6 programs on safety education to raise awareness on the safety of vulnerable road users by 8/30/2018
- Provide 10 counties with Please Be Seated educational materials to raise awareness on child passenger safety by 8/31/2018
- Conduct 6 bimonthly meetings of the Brazos Valley Injury Prevention Coalition by 9/21/2018
- Participate in 20 programs to raise awareness of the dangers of impaired driving by 7/30/2018

This project budget has indirect costs in the amounts of \$39,662.84

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SA	\$181,315.84	\$0.00	\$0.00	\$65,000.00	\$246,315.84

Safe Communities

FY 2018 Budget Module: SA - 13

	#				FEDERAL				STATE		Fed. 402 to
Program Area	Proj	Total	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	0										
Public Information & Eduction	1	\$246,315.84	\$181,315.84							\$65,000.00	\$181,315.84
Training	0										
TOTALS:	1	\$246,315.84	\$181,315.84							\$65,000.00	\$181,315.84

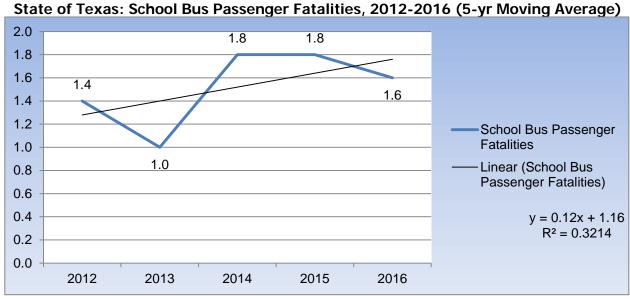
14 - School Bus Safety (SB)

Problem ID Nationwide, an estimated 472,901 school buses provide transportation services daily. Approximately 24.9 million school children ride school buses each day in the U.S., at least twice a day, with an average of 53 students per bus. That is more than 55 million student trips daily, not including the estimated 5 million for extracurricular activities. The average school bus operates about 9,000 route miles each year; roughly 3.5 billion miles annually.

An alarming 35% of all school-age pedestrians killed in school transportation-related crashes were between the ages of 8-13. On average, between 2003 and 2012, 8 school-age pedestrians were killed by school transportation vehicles (school buses and non-school-bus vehicles used as school buses) each year and 4 were killed by other vehicles involved in school-bus-related crashes. More school-age pedestrians have been killed from 7am-8am and from 3pm-4pm than any other times of day (NHTSA 6/2015). Most of these deaths occur in the 10-foot area surrounding the school bus due to passing motorists who are either too impatient to stop, unaware of the law and/or carelessly driving.

During 2016 in Texas, there were a total of 551,832 crashes. Of those, 3,406 were fatal. There were 1,326 school buses crashes, 6 of which were fatal crashes.

School Bus Safety starts with the bus driver, and school bus drivers will need continual education on the relevant safe-driving procedures. Their attitude predicts how the students will behave. The school bus driver sets the stage for how things will go on the school bus and throughout the students' day. Drivers need to be equipped with the skills necessary to handle their interactions with students and other drivers appropriately.



Source: CRIS. Information Contained in this report represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Department as of April 13th, 2017.

SB Performance Measures and Target Setting TxDOT uses a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. The "R" Values are contained on the charts within each problem identification. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The short-term (2018) and long-term (2020) targets are consistent with the methodology used to establish SHSP targets, and therefore the short-term targets are identical to the HSIP targets. The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Charts show annual data in Texas from 2012-2016 (CRIS). TxDOT established its 2018 HSP performance targets based on both data projections and discussion of other relevant factors including the availability of funds, the State's improved economic conditions, oil and gas industry-related population growth in the entire State, lower gas prices, increases in non-motorized modes of transportation, and expected increases in miles driven and speed. TxDOT uses a comprehensive review of general trends statewide, and then drills down to the county and local detail level to determine the best use of available resources.

As a result, TxDOT plans to implement a more robust school bus safety program, to include elements in passenger bus driver education and training. TxDOT will work on executing programming to reduce the incidence of fatalities of passengers on school buses, and the associated traffic crashes to improve the school bus passenger situation in Texas. This plan contains elements in compliance with the NHTSA Uniform Guidelines for

Highway Safety Programs No. 17 – Pupil Transportation Safety, and Countermeasures That Work as outlined in the strategies section.

Current trend projections using CRIS data for 2016 indicate that for 2018, the State of Texas can expect to average 2.0 school bus passenger fatalities. By 2020, Texas can expect to average 2.2 school bus passenger fatalities. The calculations for these projections and targets are as follows:

	2012	2013	2014	2015	2016	
School Bus Passenger Fatalities	1.4	1.0	1.8	1.8	1.6	
School Bus Passenger Fatalities	2017	2018	2019	2020	2021	2022
М	0.12	0.12	0.12	0.12	0.12	0.12
x	6.00	7.00	8.00	9.00	10.00	11.00
В	1.16	1.16	1.16	1.16	1.16	1.16
Projection	1.9	2.0	2.1	2.2	2.4	2.5
Target	1.9	2.0	2.1	2.2	2.3	2.4

SB Impacts of Proposed Strategies Strategies proposed for the School Bus Safety Program impact all areas of the State. All proposed strategies are evidence-based and have been shown to be effective measures for positively impacting the issue of school bus passenger-related fatalities, injuries, and crashes.

Media, education and outreach, and prevention-focused projects are conducted at local and statewide levels to reach the overall driving public, but with emphasis on the identified high-risk population groups and high-risk areas/ communities in the State. These efforts are designed to achieve the most effective impact on reducing school bus passenger fatalities and injuries.

Funding and activity levels for the proposed strategies have remained relatively steady over the past few years. Funding for training is planned for FY18 to assist Texas with school bus passenger fatalities and injuries.

Texas will continue to focus on school bus passenger fatalities which continue to be a statewide concern. TxDOT School Bus Safety Program activities will continue to assist the State in achieving a reduction or sustaining the number of fatalities. The State is confident that proposed levels of funding and activities will allow for continued achievement of the performance targets.

SB Performance Targets:

Number of school bus related fatalities

2018 Target: To decrease the expected rise of the average school bus passenger fatalities from an average of 1.6 school bus passenger fatalities in 2016 to an average of 2.0 average school bus passenger fatalities in 2018

2020 Target: To decrease the expected rise of average school bus passenger fatalities from the projected average of 2.0 school bus passenger fatalities in 2018 to an average of 2.2 school bus passenger fatalities in 2020

School Bus SB - 14

Goals

• To reduce School bus-related crashes, injuries and fatalities

Strategies

- Provide public information and education campaigns to promote safe motor vehicle operations around school buses.
- Provide safe school bus operation training for school bus drivers.

Project Descriptions

Task: Training School Bus SB	3 - 14
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Project # Division Organization Name
2018-ESCVI-G-1YG-0165 TRF-TS Education Service Center, Region VI

Title / Desc. School Bus Safety Training 101 Program

This program is designed to identify and implement several school bus safety units that will be utilized in training sessions to educate school bus transportation personnel and students.

Objectives

- Identify 2 sets of content material to be utilized in the Bus Safety Training 101 Program by 9/30/2018
- Teach 400 School Bus Transportation personnel in the Bus Safety Training 101 Program by 9/30/2018
- Teach 700 PreK-5th grade students in Bus Safety Training 101 Program by 9/30/2018
- Analyze 500 participant evaluations to determine overall effectiveness of the Bus Safety Training 101 Program by 9/30/2018

Project Notes

This project budget has indirect costs in the amounts of \$8,172.61

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SB	\$109,544.61	\$0.00	\$0.00	\$41,310.00	\$150,854.61

School Bus

FY 2018 Budget Module: SB - 14

B A	#				FEDERAL				Fed. 402 to		
Program Area	Proj	lotai	402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0										
Enforcement	0										
Evaluation	0										
Public Information & Eduction	0										
Training	1	\$150,854.61	\$109,544.61			_				\$41,310.00	\$109,544.61
TOTALS:	1	\$150,854.61	\$109,544.61							\$41,310.00	\$109,544.61

	State of Texas: 5 Common Core Measures (HSP/HSIP) - Baseline, Projection, & Targets											
			Baseline	Target	Projection	Target						
Core #	Description	Data Source	2015 5-yr Avg	2018 5-yr Avg	2020	2020						
C-1	Total Traffic Related Fatalities	FARS	3,380.6	3,703.8	4,117	4,068						
C-2	Total Serious Injuries	CRIS	16,389.0	17,565.4	18,828	18,602						
C-3	Fatalities Per 100 Million Vehicle Miles Driven	FARS	1.384	1.432	1.50	1.48						
N/A	Serious Injuries Per 100 Million VMT	CRIS	6.710	6.740	6.56	6.56						
N/A	Non-motorized Fatalities and Serious Injuries	FARS-CRIS	1,836.0	2,150.6	2,507	2,477						

	State of Texas: Core Measures – Projection & Target										
Coro #	Description	Data Cauras	Projection		Tar	get					
Core #	Description	Data Source	2018	2020	2018	2020					
C-3(a)	Rural Fatalities Per 100 Million VMT	FARS	2.97	3.21	2.96	3.17					
C-3(b)	Urban Fatalities Per 100 Million VMT	FARS	0.93	0.91	0.93	0.91					
C-4	Number of Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions	FARS	941	956	937	945					
C-5	Alcohol-Impaired Driving Fatalities (BAC=.08+)	FARS	1,505	1,579	1,499	1,560					
C-6	Number of Speeding-Related Fatalities	FARS	1,139	1,116	1,139	1,116					
C-7	Number of Motorcyclist Fatalities	FARS	427	413	427	413					
C-8	Number of Un-helmeted Motorcyclist Fatalities	FARS	214	198	214	198					
C-9	Number of Drivers 20 or Younger Involved in Fatal Crashes	FARS	479	493	477	487					
C-10	Number of Pedestrian Fatalities	FARS	591	635	589	628					

	State of Texas: Core Measures – Projection & Target										
0.575 //		D. I. C.	Projection		Target						
Core #	Core # Description	Data Source	2018	2020	2018	2020					
C-11	Number of Bicycle Fatalities	FARS	52	53	52	52					
B-1	Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (Texas Statewide Survey of Seat Belt & MC Helmet Use)	ПІ	92.07	92.81	91.63	91.67					
A-1	Number of Seat Belt Citations Issued During Grant Funded Enforcement Activities	eGrants	N/A	N/A	N/A	N/A					
A-2	Number of Impaired Driving Arrests Made During Grant Funded Enforcement Activities	eGrants	N/A	N/A	N/A	N/A					
A-3	A-3 Number of Speeding Citations Issued During Grant Funded Enforcement Activities eGrants N/A N/A N/A										

	State of Texas: Other Data – Projection & Target									
C #	Description	Data Carres	Proj	Projection		Target				
Core #	Description	Data Source	2018	2020	2018	2020				
N/A	Total Traffic-Related Fatal Crashes	FARS	3,449	3,614	3,436	3,571				
N/A	DUI Serious Injuries	CRIS	2,428	2,263	2,428	2,263				
N/A	Alcohol-impaired VMT Fatality Rate	FARS	0.56	0.57	0.56	0.57				
N/A	Percentage of Alcohol Fatalities	FARS	39.0%	39.0%	39.0%	39.0%				
N/A	Students Trained in Initial EMS Certification in Rural and Frontier Areas	eGrants	1,515	1,505	1,521	1,523				
N/A	Students Trained in Continuing EMS Certification in Rural and Frontier Areas	eGrants	148	140	149	142				
N/A	Motorcycle Operators Killed with a BAC+ .08	CRIS	70	55	70	55				
N/A	Motorcycle Fatalities Per 100,000 Licensed Operators	CRIS /DPS	40.8	37.6	40.8	37.6				
N/A	Child Passenger Restraint Usage	Texas A&M	85.0	83.8	85.3	84.8				
N/A	Pedestrian Serious Injuries	CRIS	1,377	1,464	1,322	1,447				
N/A	Bicycle Serious Injuries	CRIS	338	355	337	351				
N/A	Fatal Crashes in Intersections	CRIS	746	751	743	742				
N/A	Serious Injury Crashes in Intersections	FARS	5,853	6,262	5,830	6,186				
N/A	Distracted Driving Related Fatal Crashes	FARS	420	417	420	417				
N/A	Distracted Driving Related Serious Injury Crashes	CRIS	2,538	2,541	2,527	2,511				
N/A	Speeding Related Serious Injuries	CRIS	2,194	2,165	2,194	2,165				
N/A	Number of Crash Records Available for Reporting within 30 Days of the Date of Crash	CRIS	607,879	620,097	607,879	620,097				
N/A	Percentage of All Crash Reports Entered into the Database within 30 Days after the Crash	CRIS	95.99%	96.99%	95.99%	96.99%				
N/A	Fatal Crashes with a Driver Age 15 - 20	CRIS	445	451	444	445				
N/A	16-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate (100K Population)	CRIS	11.16	9.06	11.16	9.06				
N/A	Urban Fatalities	FARS	1,879	1,950	1,872	1,927				
N/A	Rural Fatalities	FARS	2,021	2,160	2,013	2,134				
N/A	Railroad Fatal Crashes	CRIS	11	6	11	6				
N/A	Railroad Serious Injury Crashes	CRIS	69	79	69	78				
N/A	Work Zone Fatalities	CRIS	193	217	192	215				
N/A	Work Zone Serious Injuries	CRIS	833	905	830	894				

	State of Texas: Other Data – Projection & Target										
Core #	Description	Data Source	Proje	ection	Tai	get					
Core #	Description	Data Source	2018	2020	2018	2020					
N/A	Large Truck Fatalities	CRIS	477	506	475	500					
N/A	Large Truck Fatal Crashes	CRIS	406	427	404	422					
N/A	Number of Community Coalitions	TxDOT	19	21	19	21					
N/A	School Bus Passenger Fatalities	FARS	2.0	2.2	2.0	2.2					

Summary - Performance Measures and Target Setting

Overall State Goals

Overall State Goals

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
		Total Traffic Related Fatalities (FARS) (C-1)	3,380.6 Fatalities (2015 5-yr Avg) (FARS)	3,907 Fatalities (2018) (FARS)	3,703.8 Fatalities (2018 5-yr Avg) (FARS)
		Total Traffic Related Fatal Crashes (FARS)	3,124 Fatal Crashes (2015) (FARS)	3,449 Fatal Crashes (2018) (FARS)	3,436 Fatal Crashes (2018) (FARS)
		Total Serious Injuries (TxDOT) (C-2)	16,389.0 Total Serious Injuries (2015 5-yr Avg) (CRIS)	18,203 Total Serious Injuries (2018) (CRIS)	17,565.4 Total Serious Injuries (2018 5-yr Avg) (CRIS)
To reduce the number of motor vehicle crashes, injuries and fatalities	All	Fatalities Per 100 Million Vehicle Miles (FARS) (C-3)	1.384 Fatalities Per 100 Million Vehicle Miles Traveled (2015 5-yr Avg) (FARS)	1.46 Fatalities Per 100 Million Vehicle Miles Traveled (2018) (FARS)	1.432 Fatalities Per 100 Million Vehicle Miles Traveled (2018 5-yr Avg) (FARS)
		Rural Fatalities Per 100 Million VMT (FARS - Rural) (C-3a)	2.57 Rural Fatalities Per 100 Million VMT (2015) (FARS)	2.97 Rural Fatalities Per 100 Million VMT (2018) (FARS)	2.96 Rural Fatalities Per 100 Million VMT (2018) (FARS)
		Urban Fatalities Per 100 Million VMT (FARS – Urban) (C-3b)	0.91 Urban Fatalities Per 100 Million VMT (2015) (FARS)	0.93 Urban Fatalities Per 100 Million VMT (2018) (FARS)	0.93 Urban Fatalities Per 100 Million VMT (2018) (FARS)
		Serious Injuries Per 100 Million Vehicle Miles (CRIS)	6.710 Serious Injuries Per 100 Million Vehicle Miles Traveled (2015 5-yr Avg) (CRIS)	6.64 Serious Injuries Per 100 Million Vehicle Miles Traveled (2018) (CRIS)	6.740 Serious Injuries Per 100 Million Vehicle Miles Traveled (2018 5-yr Avg) (CRIS)

Planning (PA)

01 - Planning (PA)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Provide training and assistance for local and statewide traffic safety problem identification.	Publication of Traffic Safety Program deliverable Annual Report.	FY 2015 Annual Report	2017 Annual Report	2017 Annual Report
	Provide procedures and training on highway safety planning and project development.	(TxDOT)			
	Ensure availability of program and project management training.	Publication of Traffic Safety Program deliverable HSP (TxDOT)	FY 2016 Highway Safety Plan	FY 2018 Highway Safety Plan	FY 2018 Highway Safety Plan
	Review and update program procedures as needed.				
To provide effective and efficient management of the Texas Traffic Safety Program	Conduct periodic project monitoring and evaluation of traffic safety activities.	Publication of Traffic Safety Program deliverable response to			
	Perform accurate accounting and efficient reimbursement processing.	Management Review (TxDOT)			
	Maintain coordination of traffic safety efforts and provide technical assistance.	Number of training sessions provided. (TxDOT)	1 FY 2015 Highway Safety Program Management Course	1 Highway Safety Program Management Course	1 Highway Safety Program Management Course
	Provide technical assistance and support for the Strategic Highway Safety Plan.	Number of training sessions provided. (TxDOT)	1 eGrants Training	1 eGrants Training	1 eGrants Training

Alcohol and Other Drug Countermeasures (AL)

	02 - Alcohol and Other Drug Countermeasures (AL)								
Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018				
	Increase and sustain high visibility enforcement of DWI laws. Improve BAC testing and reporting to the State's crash	Alcohol-Impaired Driving Fatalities (BAC=.08+) (C-5)	1,323 Alcohol-Impaired Driving Fatalities (BAC=.08+) (FARS)	1,505 Alcohol-Impaired Driving Fatalities (BAC=.08+) (FARS)	1,499 Alcohol-Impaired Driving Fatalities (BAC=.08+) (FARS)				
	records information system.	(FARS)	(2015)	(2018)	(2018)				
To reduce the number of	Improve anti-DWI public information and education campaigns including appropriate bilingual campaigns.	DUI Serious Injuries (CRIS)	2,696 DUI Serious	2,428 DUI Serious	2,428 DUI Serious				
alcohol impaired and driving under the influence of alcohol and	Increase the number of law enforcement task forces and coordinated enforcement campaigns.		Injuries (CRIS) (2016)	Injuries (CRIS) (2018)	Injuries (CRIS) (2018)				
other drug-related crashes, fatalities and injuries.	Increase training for anti-DWI advocates. Increase intervention efforts.								
,	Improve and increase training for law enforcement officers. Improve DWI processing procedures.								
	Improve adjudication and processing of DWI cases through improved training for judges, administrative license revocation judges, prosecutors, and probation officers. Increase the use of warrants for mandatory blood draws.	Alcohol-impaired VMT Fatality Rate (FARS)	0.51 Alcohol-impaired VMT Fatality Rate (FARS) (2015)	0.56 Alcohol-impaired VMT Fatality Rate (FARS) (2018)	0.56 Alcohol-impaired VMT Fatality Rate (FARS) (2018)				
	Educate the public and stakeholders on the use of interlock devices and other alcohol monitoring technologies for DWI offenders.								
To reduce the number of	Improve education programs on alcohol and driving for youth.	Percentage of Alcohol Fatalities To Total	38.0% of Total Fatalities that are Alcohol-impaired	39.0% of Total Fatalities that are Alcohol-impaired	39.0% of Total Fatalities that are Alcohol-impaired				
DUI- related crashes where the driver is under age 21	Increase enforcement of driving under the influence by minors laws.	Fatalities (FARS)	(FARS) (2015)	(FARS) (2018)	(FARS) (2018)				
	Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking.	Number of Impaired Driving Arrests on Grant Funded Enforcement Activities (eGrants)	5,849 Impaired Driving Arrests on Grant Funded Enforcement Activities (eGrants) (2016)	No Projection Set - Number of Impaired Driving Arrests on Grant Funded Enforcement Activities (eGrants) (2018)	No Target Set - Number of Impaired Driving Arrests on Grant Funded Enforcement Activities (eGrants) (2018)				

Emergency Medical Services (EM)

03 - Emergency Medical Services (EM)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
To improve EMS care and support provided to motor vehicle trauma	To increase the availability of EMS	Number of Students Trained in Initial EMS Classes	1,380 Students Trained in Initial EMS Classes	1,515 Students Trained in Initial EMS Classes	1,521 Students Trained in Initial EMS Classes
victims in rural and frontier areas of Texas.	training in rural and frontier areas.	Number of Students Trained in Continuing EMS Classes	154 Students Trained in Continuing EMS Classes	148 Students Trained in Continuing EMS Classes	149 Students Trained in Continuing EMS Classes

Motorcycle Safety (MC)

04 - Motorcycle Safety (MC)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Improve public information and education on motorcycle safety, including the value of wearing a helmet.	Number of motorcyclist fatalities (C-7) (FARS)	443 motorcyclist fatalities (FARS) (2015)	427 motorcyclist fatalities (FARS) (2018)	427 motorcyclist fatalities (FARS) (2018)
To reduce the number of motorcyclist fatalities and unhelmeted injuries	Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs. Increase public information and education on motorists' responsibility pertaining to motorcycle safety.	Number of un-helmeted motorcyclist fatalities (C-8) (FARS)	231 un-helmeted motorcyclist fatalities (FARS) (2015)	214 un-helmeted motorcyclist fatalities (FARS) (2018)	214 un-helmeted motorcyclist fatalities (FARS) (2018)
	Increase rider education and training.	Number of Motorcycle Operators Killed with a BAC+ .08 (CRIS)	88 Motorcycle Operators Killed with a BAC+ .08 (CRIS) (2016)	70 Motorcycle Operators Killed with a BAC+ .08 (CRIS) (2018)	70 Motorcycle Operators Killed with a BAC+ .08 (CRIS) (2018)
	Improve education and awareness of motorcycle safety among law enforcement and EMS personnel, educators and state and local traffic engineers.	Number of Motorcycle Fatalities Per 100,000 Licensed Operators (CRIS/DPS)	45.80 Motorcycle Fatalities Per 100,000 Licensed Operators (CRIS/DPS) (2016)	40.80 Motorcycle Fatalities Per 100,000 Licensed Operators(CRIS/DPS) (2018)	40.80 Motorcycle Fatalities Per 100,000 Licensed Operators(CRIS/DPS) (2018)

Occupant Protection (OP)

05 - Occupant Protection (OP)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018	
	Sustain high visibility enforcement of occupant protection laws.	Number of unrestrained passenger vehicle occupant fatalities,	859 unrestrained passenger	941 unrestrained passenger vehicle occupant fatalities, all	937 unrestrained passenger	
	Increase public information and education campaigns.	•	vehicle occupant fatalities, all seat positions (FARS) (2015)	seat positions	vehicle occupant fatalities, all seat positions	
	Increase intervention efforts by healthcare professionals, teachers, and all safety advocates.	Observed seat belt usage for passenger vehicles, front outboard	91.61% Observed passenger vehicle outboard occupants	91.63% Observed passenger vehicle outboard occupants	91.63% Observed passenger vehicle outboard occupants	
To increase occupant restraint use in all	Concentrate efforts on historically low use populations.	occupants (TTI)	(TTI) (2016)	(TTI) (2018)	(TTI) (2018)	
passenger vehicles and trucks	Increase occupant protection education, training, and awareness of safety belt issues for law enforcement, judges and prosecutors.	Child Passenger Restraint Usage Rate (TTI)	86.3 % Child Passenger Restraint Usage (TTI) (2016)	85.0 % Child Passenger Restraint Usage	85.3 % Child Passenger Restraint Usage	
	Increase training opportunities and retention of child passenger safety (CPS) technicians and instructors.	Nate (III)	Restraint Osage (11) (2010)	Nestraint Osage	Nestranii Osage	
	Increase EMS/fire department involvement in CPS fitting stations.	Number of Seat Belt Citations issued during Funded Enforcement	58,011 Seat Belt Citations issued during Funded	No Projection Set - Seat Belt Citations issued during Funded	No Target Set - Seat Belt Citations issued during Funded	
	Maintain CPS seat distribution programs for low income families.	(A-1) (eGrants)	Enforcement (A-1) (eGrants)	Enforcement (A-1) (eGrants)	Enforcement (A-1) (eGrants)	

Pedestrian and Bicycle Safety (PS)

06 - Pedestrian and Bicycle Safety (PS)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Increase public information and education on motorists' responsibilities pertaining to pedestrian and bicyclist safety.	Number of pedestrian fatalities (C-10) (FARS)	537 Pedestrian fatalities (FARS) (2015)	591 Pedestrian fatalities (FARS) (2018)	589 Pedestrian fatalities (FARS) (2018)
	Increase public information and education efforts on pedestrian and bicyclist safety.	Number of Pedestrian Serious injuries (CRIS)	1,240 Pedestrian Serious injuries (CRIS) (2016)	1,377 Pedestrian Serious injuries (CRIS) (2018)	1,322 Pedestrian Serious injuries (CRIS) (2018)
To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities and injuries	Improve "walkability" and "bikeability" of roads and streets.				
	Improve data collection on pedestrian injuries and fatalities.	Number of Bicycle fatalities (C-11) (FARS)	50 Bicycle fatalities (FARS) (2015)	52 Bicycle fatalities (FARS) (2018)	52 Bicycle fatalities (FARS) (2018)
	Improve identification of problem areas for pedestrians	Number of Bicycle Serious injuries (CRIS)	320 Bicycle Serious injuries (CRIS) (2015)	338 Bicycle Serious injuries (CRIS) (2018)	337 Bicycle Serious injuries (CRIS) (2018)
		Number of Non-motorized Fatalities and Serious Injuries (FARS/CRIS)	1,836.0 Non-motorized Fatalities and Serious Injuries (FARS/CRIS) (2015 5-yr Avg)	2,318 Non-motorized Fatalities and Serious Injuries (FARS/CRIS) (2018)	2,150.6 Non-motorized Fatalities and Serious Injuries (FARS/CRIS) (2018 5-yr Avg)

Police Traffic Services (PT)

07 - Police Traffic Services (PT)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Increase public education and information campaigns regarding enforcement activities.	Number of Fatal Crashes in Intersections (CRIS)	745 Fatal Crashes in Intersections (CRIS) (2016)	746 Fatal Crashes in Intersections (CRIS) (2018)	743 Fatal Crashes in Intersections (CRIS) (2018)
To increase effective enforcement and adjudication of traffic	Increase and sustain enforcement of traffic safety-related laws.				
safety-related laws to reduce fatal and serious injury crashes	Provide technical and managerial support to local law enforcement agencies and highway safety professionals.	Number of Serious Injury Crashes in Intersections (CRIS)	5,364 Serious Injury Crashes in Intersections (CRIS) (2016)	5,853 Serious Injury Crashes in Intersections (CRIS) (2018)	5,830 Serious Injury Crashes in Intersections (CRIS) (2018)
	Increase and sustain high visibility enforcement of Intersection Traffic Control (ITC) laws.				
To reduce commercial	Increase public information and education on intersection related traffic issues.	Number of Distracted Driving Related Fatal Crashes (CRIS)	412 Distracted Driving Related Fatal Crashes (CRIS) (2016)	420 Distracted Driving Related Fatal Crashes (CRIS) (2018)	420 Distracted Driving Related Fatal Crashes (CRIS) (2018)
motor vehicle crashes, injuries and fatalities involving vehicles with a Gross Vehicle Weight Rating (GVWR) of 10,000	Increase public information and education on sharing the road with commercial motor vehicles (CMV).				
pounds or greater	Increase enforcement of commercial motor vehicle speed limits.	Number of Distracted Driving Related Serious Injury Crashes (CRIS)	2,511 Distracted Driving Related Serious Injury Crashes (CRIS) (2016)	2,538 Distracted Driving Related Serious Injury Crashes (CRIS) (2018)	2,527 Distracted Driving Related Serious Injury Crashes (CRIS) (2018)

Speed Control (SC)

08 - Speed Control (SC)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Increase and sustain high visibility enforcement of speed-related laws.	Number of speeding-related fatalities (C-6) (FARS)	1,105 speeding-related fatalities (FARS) (2015)	1,139 speeding-related fatalities (FARS) (2018)	1,139 speeding-related fatalities (FARS) (2018)
To reduce the number of speed- related fatal and serious injury crashes	Provide community training on speed- related issues.	Number of Speeding Related Serious Injuries (CRIS)	2,252 Speeding Related Serious Injuries (CRIS) (2016)	2,194 Speeding Related Serious Injuries (CRIS) (2018)	2,194 Speeding Related Serious Injuries (CRIS (2018)
	Increase public information and education concerning speed-related issues.	Number of Speeding Citations during Funded Enforcement Activities (eGrants)	298,046 Speeding Citations during Funded Enforcement Activities (eGrants)	No Projection Set - Speeding Citations during Funded Enforcement Activities (eGrants)	No Target Set - Speeding Citations during Funded Enforcement Activities (eGrants)

Traffic Records (TR)

09 - Traffic Records (TR)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
To improve the timeliness of, quality of, availability	Improve the intake, tracking, analysis and reporting of crash data.	Number of crash records available for reporting within 30 days of the date of crash (CRIS)	595,901 crash records available for reporting within 30 days of the date of crash (CRIS) (2016)	607,879 crash records available for reporting within 30 days of the date of crash (CRIS) (2018)	607,879 crash records available for reporting within 30 days of the date of crash (CRIS) (2018)
of, and linkages of records between crash data bases	Improve the integration of traffic records between state agencies and local entities.	Percentage of all crash reports entered into the database within 30 days after the crash (CRIS)	94.99% of all crash reports entered into the database within 30 days after the crash (CRIS) (2016)	95.99% of all crash reports entered into the database within 30 days after the crash (CRIS) (2018)	95.99% of all crash reports entered into the database within 30 days after the crash (CRIS) (2018)

Driver Education and Behavior (DE)

10 - Driver Education and Behavior (DE)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
	Develop and implement public information and education efforts on traffic safety issues.	Number of Drivers Involved in Fatal Crashes Aged Under 21 (C-9) (FARS)	457 Drivers Involved in Fatal Crashes Aged Under 21 (C-9) (FARS) (2015)	479 Drivers Involved in Fatal Crashes Aged Under 21 (C-9) (FARS) (2018)	477 Drivers Involved in Fatal Crashes Aged Under 21 (C-9) (FARS) (2018)
To increase public knowledge, perception and understanding of driver education and traffic safety for all road users	Provide assistance to update the drivers' education curriculum and administrative standards.	Number of Fatal crashes with a Driver Age 15 - 20 (CRIS)	436 Fatal crashes with a Driver Age 15 - 20 (CRIS) (2016)	445 Fatal crashes with a Driver Age 15 – 20 (CRIS) (2018)	444 Fatal crashes with a Driver Age 15 – 20 (CRIS) (2018)
	Conduct and assist local, state and national traffic safety campaigns.	Number of 16-20 Year Old DUI Driver Fatal and Serious Injury Crash Rate (100K Population) (CRIS/DPS)	13.02 rate of 16-20 Year Old DUI Driver Fatal and Serious Injury Crashes per 100K Population) (CRIS) (2016)	11.16 rate of 16-20 Year Old DUI Driver Fatal and Serious Injury Crashes per 100K Population) (CRIS) (2018)	11.16 rate of 16-20 Year Old DUI Driver Fatal and Serious Injury Crash per 100K Population) (CRIS) (2018)
	Implement and evaluate countermeasures to reduce the incidence of distracted driving.	Number of Urban Fatalities (FARS)	1,740 Urban Fatalities (FARS) (2015)	1,879 Urban Fatalities (FARS) (2018)	1,872 Urban Fatalities (FARS) (2018)
To reduce the number of crashes and injuries related to distracted driving.	Conduct public information and education campaigns related to distracted driving.	Number of Rural Fatalities (FARS)	1,769 Rural Fatalities (FARS) (2015)	2,021 Rural Fatalities (FARS) (2017)	2,013 Rural Fatalities (FARS) (2017)
	Improve the recording of distracted driving as a contributing factor on crash reports.		(17110) (2010)	(17110) (2017)	(11110) (2011)

Railroad / Highway Crossing (RH)

11 - Railroad / Highway Crossing (RH)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
To reduce KAB crashes at railroad/highway	Increase education of law enforcement concerning laws governing railroad/highway crossings.	Number of Railroad Fatal Crashes (CRIS)	17 Railroad Fatal Crashes (CRIS) (2016)	11 Railroad Fatal Crashes (CRIS) (2018)	11 Railroad Fatal Crashes (CRIS) (2018)
crossings	Increase public education and Information campaigns.	Number of Railroad Serious Injury Crashes (CRIS)	58 Railroad Serious Injury Crashes (CRIS) (2016)	69 Railroad Serious Injury Crashes (CRIS) (2018)	69 Railroad Serious Injury Crashes (CRIS) (2018)

Roadway Safety (RS)

12 - Roadway Safety (RS)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018		
To reduce the number of traffic crashes, injuries,	Increase public education and information on roadway safety.	Number of Work Zone Fatalities (CRIS)	181 Work Zone Fatalities (CRIS) (2016)	193 Work Zone Fatalities (CRIS) (2018)	192 Work Zone Fatalities (CRIS) (2018)		
and fatalities in work zones per 100 million vehicle miles traveled	Provide traffic safety problem identification to local jurisdictions.	Number of Work Zone Serious Injuries (CRIS)	749 Work Zone Serious Injuries (CRIS) (2016)	833 Work Zone Serious Injuries (CRIS) (2018)	830 Work Zone Serious Injuries (CRIS) (2018)		
To increase knowledge of roadway safety and current technologies among people involved in	Improve highway design and engineering through training.	Number of Large Truck Fatalities (CRIS)	436 Large Truck Fatalities (CRIS) (2016)	477 Large Truck Fatalities (CRIS) (2018)	475 Large Truck Fatalities (CRIS) (2018)		
engineering, construction, and maintenance areas at both the state and local level	Provide training on roadway safety issues.	Number of Large Truck Fatal Crashes (CRIS)	375 Large Truck Fatal Crashes (CRIS) (2016)	406 Large Truck Fatal Crashes (CRIS) (2018)	404 Large Truck Fatal Crashes(CRIS) (2018)		

Safe Communities (SA)

13 - Safe Communities (SA)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
To establish integrated community traffic safety coalitions to prevent traffic- related fatalities and injuries	Support Community Coalitions. Support statewide Community Coalitions by providing education, training, and coordination on how to initiate and conduct community-based traffic safety programs and how communities can become designated as a Texas Community Coalition.	Increase number of Community Coalitions in the State of Texas	13 coalitions	19 coalitions	19 coalitions

School Bus Safety (SB)

14 - School Bus Safety (SB)

Goals	Strategies	Performance Measures	Baseline 2015/2016	Projection 2018	Target 2018
To reduce School bus-	Provide safe school bus operation training for school bus drivers. Provide public information and education campaigns to promote safe motor vehicle operations around school buses.	Number of School Bus Passenger	1.60 School Bus Passenger	2.00 School Bus Passenger	2.00 School Bus Passenger
related crashes, injuries		Fatalities (5 yr Moving Average)	Fatalities (5 yr Moving	Fatalities (5 yr Moving	Fatalities (5 yr Moving
and fatalities		(CRIS)	Average) (CRIS) (2016)	Average) (CRIS) (2018)	Average) (CRIS) (2018)

Performance Report

FFY 2015 Highway Safety Performance Report

					-		
Performance Measure Type	PM ID	Performance Measure	2015/2016 Target	2015/2016 Actual	Target Met?	% Difference (Actual v Target)	2016/2017 Target
	C-1	Traffic Fatalities	3,618	3,516	J	-2.90%	3,752
	C-2	Serious Injuries	14,134	17,578	х	19.59%	17,890
	C-3	Fatalities per 1000 MVMT (Total)	1.474	1.36	1	-8.38%	1.517
	C-3 (b)	Fatalities per 1000 MVMT (Urban)	1.022	0.91	1	-12.31%	1.041
	C-3 (a)	Fatalities per 1000 MVMT (Rural)	2.560	2.57	х	0.39%	2.668
	C-4	Unrestrained Passenger Vehicle Occupant Fatalities	979	859	√	-13.97%	1,011
Core Outcome Measures	C-5	Alcohol Impaired Fatalities	1,423	1,323	1	-7.56%	1,469
	C-6	Speeding Related Fatalities	1,243	1,105	1	-12.49%	1,259
	C-7	Motorcycle Fatalities	472	443		-6.55%	479
	C-8	Un-Helmeted Motorcycle Fatalities	251	231	1	-8.66%	252
	C-9	Young Drivers (20 or younger) involved in Fatal Crashes	440	457	x	3.72%	438
	C-10	Pedestrian Fatalities	524	537	х	2.42%	555
	C-11	Bicycle Fatalities	53	50		-6.00%	55
Core Behavior Measure	B-1	Observed Seat Belt Usage Rate	90.56%	91.61%	J	1.15%	90.65%
	A-1	Seat Belt Citations		58,011	N/A		
Activity Measures	A-2	Impaired Driving Arrests		5,849	N/A		
	A-3	Speeding Citations		298,046	N/A		

TxDOT evaluates the HSP Performance Measures annually. Based on the evaluation results, TxDOT looks at the progress being made, and also identifies areas that need further work. The data helps identify high-priority needs. TxDOT selects projects annually to address the State's Performance Measure Targets.

Section 4 Program Costs Summary

Available Funding Resources

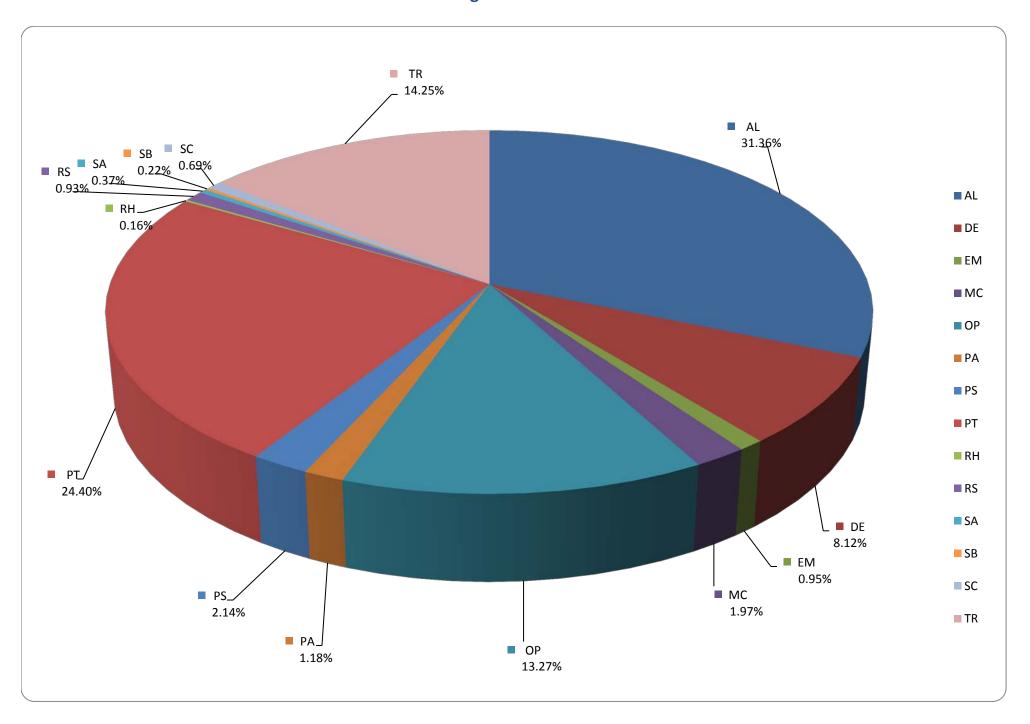
The State of Texas draws from all available resources to fund and operate a comprehensive Highway Safety Plan. Multiple sources of funding are identified and used to allow TRF-TS to establish, maintain, and improve upon highway safety programming. Available funding resources include:

- 1. Federal funds awarded under Fast Act Sections 402 and 405
- 2. State dollars from the TxDOT budget and other state sources
- 3. State dollars from dedicated funding mechanisms based on program area
- 4. Local match provided by subgrantees, as condition of receiving federal awards
- 5. Program income/match generated by subgrantees, if any
- 6. In-kind match from other State agencies

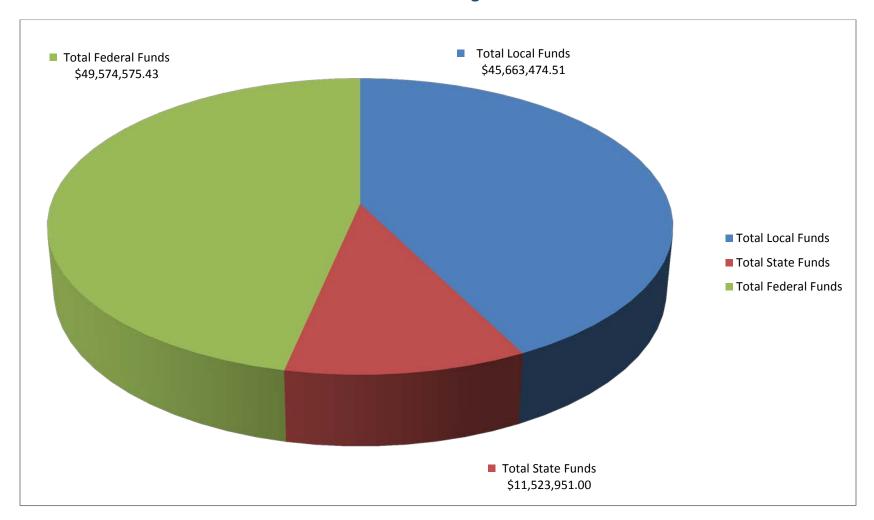
SUMMARY OF PLANNED FUNDING

	#	Total		FEDERAL					Fed. 402 to		
Program Area	Proj		402	405B	405C	405D	405F	STATE	INCOME	LOCAL	Local
Planning	5	\$5,137,810.95	\$583,727.95					\$4,464,083.00	\$60,000.00	\$30,000.00	
Alcohol and Other Drug Counter Measures	111	\$42,444,729.14	\$2,921,024.50			\$12,627,710.21		\$374,950.00	\$6,000.00	\$26,515,044.43	\$1,172,039.86
Emergency Medical Services	1	\$1,483,445.08	\$469,207.95					\$0.00	\$0.00	\$1,014,237.13	
Motorcycle Safety	4	\$1,594,519.02	\$169,432.10				\$806,109.13	\$0.00	\$0.00	\$618,977.79	
Occupant Protection	59	\$11,624,215.80	\$2,210,853.29	\$4,368,188.46				\$0.00	\$28,000.00	\$5,017,174.05	\$1,308,065.26
Pedestrian and Bicyclist Safety	14	\$1,429,023.05	\$1,062,521.15					\$0.00	\$8,200.00	\$358,301.90	
Police Traffic Services	88	\$18,137,318.87	\$12,094,507.08					\$0.00	\$0.00	\$6,042,811.79	\$10,585,126.74
Speed Control	5	\$496,959.99	\$340,180.78					\$0.00	\$0.00	\$156,779.21	\$340,180.78
Traffic Records	14	\$12,160,715.42	\$679,919.57		\$6,383,613.87			\$4,184,918.00	\$0.00	\$912,263.98	
Driver Education and Behavior	19	\$6,154,299.36	\$4,027,678.88					\$0.00	\$0.00	\$2,126,620.48	\$1,996,580.95
Railroad / Highway Crossing	1	\$122,807.72	\$79,573.22					\$0.00	\$0.00	\$43,234.50	\$79,573.22
Roadway Safety	2	\$5,578,986.09	\$459,466.84					\$2,500,000.00	\$0.00	\$2,619,519.25	\$459,466.84
Safe Communities	1	\$246,315.84	\$181,315.84					\$0.00	\$0.00	\$65,000.00	\$181,315.84
School Bus	1	\$150,854.61	\$109,544.61					\$0.00	\$0.00	\$41,310.00	\$109,544.61
TOTALS:	325	\$106,762,000.94	\$25,388,953.76	\$4,368,188.46	\$6,383,613.87	\$12,627,710.21	\$806,109.13	\$11,523,951.00	\$102,200.00	\$45,561,274.51	\$16,231,894.10

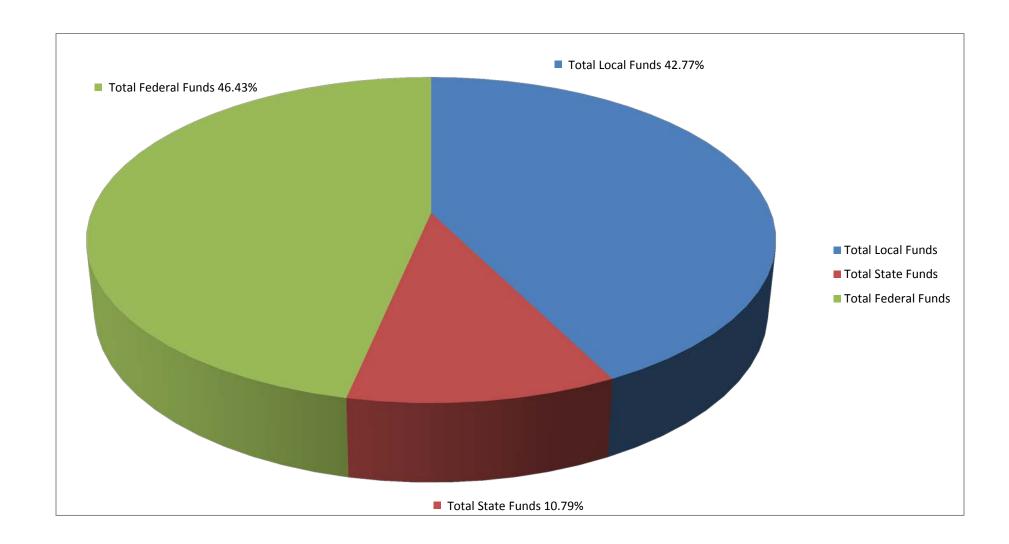
FY 2018 Planned Program Amounts - All Federal Funds



FY 2018 Planned Program Funds



FY 2018 Planned Program Funds - by Percentage



Section 5 **Projects Cross-Reference Chart**

Highway Safety Plan - Project Cross Reference

Enforcement Projec	ts								
Project #	Organization #	ŧ PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2018-BexarCoD-G-1YG-0149	Bexar County District Attorney's Office	AL	405D	M5HVE	\$32,633.35	\$0.00	\$0.00	\$31,476.26	\$64,109.61
2018-HarrisDA-G-1YG-0179	Harris County District Attorney	AL	405D	M5HVE	\$329,449.24	\$0.00	\$0.00	\$82,362.31	\$411,811.55
2018-MCDAO-G-1YG-0127	Montgomery County District Attorney's Office	AL	405D	M5HVE	\$143,603.07	\$0.00	\$0.00	\$95,048.27	\$238,651.34
2018-TABC-G-1YG-0216	Texas Alcoholic Beverage Commission	AL	402	AL	\$548,839.94	\$0.00	\$0.00	\$660,488.22	\$1,209,328.16
2018-TarrantC-G-1YG-0183	Tarrant County	AL	405D	M5HVE	\$216,070.00	\$0.00	\$0.00	\$93,070.28	\$309,140.28
2018-TDPS-G-1YG-0008	Texas Department of Public Safety	AL	405D	M5HVE	\$426,206.00	\$0.00	\$0.00	\$250,000.00	\$676,206.00
2018-TDPS-G-1YG-0306	Texas Department of Public Safety	AL	405D	M5HVE	\$0.00	\$0.00	\$0.00	\$18,000,000. 00	\$18,000,000.0 0
2018-WebbCoDA-G-1YG-0033	Webb County District Attorney's Office	AL	405D	M5HVE	\$21,000.00	\$0.00	\$0.00	\$11,304.55	\$32,304.55
STEP CMV	TxDOT - Traffic Safety	PT	402	PT	\$817,072.82	\$0.00	\$0.00	\$615,691.56	\$1,432,764.38
STEP Comprehensive	TxDOT - Traffic Safety	PT	402	PT	\$9,807,261.3 5	\$0.00	\$0.00	\$5,033,437.6 0	\$14,840,698.9 5
STEP SPEED	TxDOT - Traffic Safety	SC	402	SC	\$340,180.78	\$0.00	\$0.00	\$156,779.21	\$496,959.99
STEP Wave Comprehensive	TxDOT - Traffic Safety	PT	402	PT	\$312,837.85	\$0.00	\$0.00	\$103,902.63	\$416,740.48
STEP Wave DWI	TxDOT - Traffic Safety	AL	405D	M5HVE	\$101,698.47	\$0.00	\$0.00	\$31,571.20	\$133,269.67
TRF-TS TBD	TxDOT - Traffic Safety	AL	405D	M5HVE	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
TRF-TS TBD	TxDOT - Traffic Safety	OP	405B	M1HVE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
CMV STEP									
2018-AzlePD-S-1YG-0083	City of Azle - Police Department	PT	402	PT	\$7,941.46	\$0.00	\$0.00	\$2,834.95	\$10,776.41
2018-BurnettC-S-1YG-0101	Burnet County Sheriff Department	PT	402	PT	\$11,995.51	\$0.00	\$0.00	\$4,759.82	\$16,755.33
2018-EagleLkP-S-1YG-0089	City of Eagle Lake - Police Department	PT	402	PT	\$8,156.66	\$0.00	\$0.00	\$2,445.00	\$10,601.66
2018-Harlinge-S-1YG-0091	City of Harlingen Police Department	PT	402	PT	\$11,266.20	\$0.00	\$0.00	\$3,639.92	\$14,906.12
2018-HarrisCo-S-1YG-0061	Harris County Sheriff's Office	PT	402	PT	\$132,761.21	\$0.00	\$0.00	\$33,234.78	\$165,995.99
2018-HoustonP-S-1YG-0043	City of Houston Police Department	PT	402	PT	\$399,999.71	\$0.00	\$0.00	\$493,608.31	\$893,608.02
2018-KarnesCo-S-1YG-0099	Karnes County Sheriff Department	PT	402	PT	\$33,047.19	\$0.00	\$0.00	\$10,724.94	\$43,772.13
2018-LaredoPD-S-1YG-0056	City of Laredo Police Department	PT	402	PT	\$87,989.00	\$0.00	\$0.00	\$29,443.48	\$117,432.48
2018-McAllenP-S-1YG-0075	City of McAllen Police Department	PT	402	PT	\$88,000.00	\$0.00	\$0.00	\$22,000.00	\$110,000.00
2018-MtPleasa-S-1YG-0047	City of Mount Pleasant - Police Department	PT	402	PT	\$11,971.03	\$0.00	\$0.00	\$4,958.18	\$16,929.21
2018-PharrPD-S-1YG-0098	City of Pharr Police Department	PT	402	PT	\$11,986.34	\$0.00	\$0.00	\$4,536.92	\$16,523.26

Highway Safety Plan - Project Cross Reference

Enforcement Projects										
Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
	9	Subtotals	# of Pr	rojects:	12	\$817,072.82	\$0.00	\$0.00	\$615,691.56	\$1,432,764.38
Comprehensive STEP										
2018-Amarillo-S-1YG-0031	City of Amarillo - Police Department		PT	402	PT	\$169,048.88	\$0.00	\$0.00	\$42,677.50	\$211,726.38
2018-Arlingto-S-1YG-0006	City of Arlington Police Department		PT	402	PT	\$222,474.54	\$0.00	\$0.00	\$55,618.64	\$278,093.18
2018-AustinPD-S-1YG-0048	City of Austin Police Department		PT	402	PT	\$1,000,000.0 0	\$0.00	\$0.00	\$308,213.72	\$1,308,213.72
2018-Beaumont-S-1YG-0058	City of Beaumont Police Department		PT	402	PT	\$88,005.71	\$0.00	\$0.00	\$54,510.65	\$142,516.36
2018-BexarCoS-S-1YG-0005	Bexar County Sheriff's Office		PT	402	PT	\$600,000.00	\$0.00	\$0.00	\$151,596.75	\$751,596.75
2018-Brenham-S-1YG-0041	City of Brenham Police Department		PT	402	PT	\$19,075.50	\$0.00	\$0.00	\$14,395.46	\$33,470.96
2018-BrownsPD-S-1YG-0064	City of Brownsville Police Department		PT	402	PT	\$68,937.57	\$0.00	\$0.00	\$26,715.10	\$95,652.67
2018-CorpusPD-S-1YG-0022	City of Corpus Christi - Police Departm	ent	PT	402	PT	\$155,000.09	\$0.00	\$0.00	\$47,166.67	\$202,166.76
2018-Dallas-S-1YG-0018	City of Dallas Police Department		PT	402	PT	\$999,948.50	\$0.00	\$0.00	\$288,299.15	\$1,288,247.65
2018-DeerPark-S-1YG-0016	City of Deer Park Police Department		PT	402	PT	\$50,000.00	\$0.00	\$0.00	\$48,646.20	\$98,646.20
2018-DentonPD-S-1YG-0060	City of Denton Police Department		PT	402	PT	\$89,984.41	\$0.00	\$0.00	\$119,293.72	\$209,278.13
2018-EdinbuPD-S-1YG-0042	City of Edinburg - Police Department		PT	402	PT	\$59,965.70	\$0.00	\$0.00	\$15,058.14	\$75,023.84
2018-EIPasoCO-S-1YG-0073	El Paso County Sheriff's Office		PT	402	PT	\$94,884.02	\$0.00	\$0.00	\$31,674.48	\$126,558.50
2018-ElPasoPD-S-1YG-0004	City of El Paso - Police Department		PT	402	PT	\$256,933.04	\$0.00	\$0.00	\$152,733.06	\$409,666.10
2018-Euless-S-1YG-0063	City of Euless Police Department		PT	402	PT	\$69,920.00	\$0.00	\$0.00	\$53,681.28	\$123,601.28
2018-Fortwort-S-1YG-0032	City of Fort Worth Police Department		PT	402	PT	\$167,630.63	\$0.00	\$0.00	\$42,992.62	\$210,623.25
2018-FriscoPD-S-1YG-0013	City of Frisco Police Department		PT	402	PT	\$90,474.68	\$0.00	\$0.00	\$22,626.00	\$113,100.68
2018-Galvesto-S-1YG-0092	City of Galveston Police Department		PT	402	PT	\$44,870.40	\$0.00	\$0.00	\$12,869.71	\$57,740.11
2018-GarlandP-S-1YG-0020	City of Garland Police Department		PT	402	PT	\$248,816.37	\$0.00	\$0.00	\$142,413.78	\$391,230.15
2018-GrandPra-S-1YG-0024	City of Grand Prairie Police Departmen	nt	PT	402	PT	\$149,999.99	\$0.00	\$0.00	\$179,682.44	\$329,682.43
2018-HaltomPD-S-1YG-0026	City of Haltom City Police Department		PT	402	PT	\$21,416.80	\$0.00	\$0.00	\$18,576.34	\$39,993.14
2018-Harlinge-S-1YG-0053	City of Harlingen Police Department		PT	402	PT	\$57,212.49	\$0.00	\$0.00	\$18,154.03	\$75,366.52
2018-Harris4-S-1YG-0084	Harris County Constable Precinct 4		PT	402	PT	\$40,790.90	\$0.00	\$0.00	\$11,056.58	\$51,847.48
2018-HarrisCo-S-1YG-0010	Harris County Sheriff's Office		PT	402	PT	\$331,999.91	\$0.00	\$0.00	\$331,999.92	\$663,999.83
2018-HarrisP1-S-1YG-0029	Harris County Constable Precinct 1		PT	402	PT	\$85,946.83	\$0.00	\$0.00	\$85,946.82	\$171,893.65
2018-HarrisP7-S-1YG-0057	Harris County Constable Precinct 7		PT	402	PT	\$190,286.96	\$0.00	\$0.00	\$48,525.86	\$238,812.82
2018-HoustonP-S-1YG-0009	City of Houston Police Department		PT	402	PT	\$999,999.49	\$0.00	\$0.00	\$883,754.91	\$1,883,754.40

Enforcement Projects										
Project # 2018-Irving-S-1YG-0051	Organization City of Irving Police Department	#	<i>PA</i> PT	Fund 402	Source PT	Federal Funds \$180,386.16	State Funding \$0.00	Prog. Income \$0.00	Local Match \$91,777.68	Project Total \$272,163.84
2018-Jacksonv-S-1YG-0082	City of Jacksonville - Police Department		PT	402	PT	\$32,539.00	\$0.00	\$0.00	\$9,120.99	\$41,659.99
2018-Jefferso-S-1YG-0054	Jefferson County Sheriff's Office		PT	402	PT	\$36,998.05	\$0.00	\$0.00	\$10,194.82	\$47,192.87
2018-KellerPD-S-1YG-0088	City of Keller Police Department		PT	402	PT	\$34,820.00	\$0.00	\$0.00	\$34,676.94	\$69,496.94
2018-KilleenP-S-1YG-0072	City of Killeen Police Department		PT	402	PT	\$124,933.01	\$0.00	\$0.00	\$73,947.44	\$198,880.45
2018-LaPorte-S-1YG-0036	City of La Porte Police Department		PT	402	PT	\$49,995.74	\$0.00	\$0.00	\$51,080.08	\$101,075.82
2018-LaredoPD-S-1YG-0040	City of Laredo Police Department		PT	402	PT	\$100,000.00	\$0.00	\$0.00	\$45,875.84	\$145,875.84
2018-LongviPD-S-1YG-0008	City of Longview Police Department		PT	402	PT	\$74,201.91	\$0.00	\$0.00	\$20,651.47	\$94,853.38
2018-McAllenP-S-1YG-0019	City of McAllen Police Department		PT	402	PT	\$120,000.00	\$0.00	\$0.00	\$30,000.00	\$150,000.00
2018-McKinney-S-1YG-0027	City of McKinney Police Department		PT	402	PT	\$91,223.38	\$0.00	\$0.00	\$24,908.19	\$116,131.57
2018-Midland-S-1YG-0007	City of Midland Police Department		PT	402	PT	\$18,800.00	\$0.00	\$0.00	\$4,700.00	\$23,500.00
2018-Mission-S-1YG-0028	City of Mission Police Department		PT	402	PT	\$62,992.32	\$0.00	\$0.00	\$16,575.43	\$79,567.75
2018-Missouri-S-1YG-0011	City of Missouri - City Police Department		PT	402	PT	\$45,114.00	\$0.00	\$0.00	\$15,131.13	\$60,245.13
2018-MtPleasa-S-1YG-0039	City of Mount Pleasant - Police Department		PT	402	PT	\$39,951.18	\$0.00	\$0.00	\$16,877.80	\$56,828.98
2018-NewBrau-S-1YG-0102	City of New Braunfels Police Department		PT	402	PT	\$74,973.10	\$0.00	\$0.00	\$35,991.00	\$110,964.10
2018-NRichlan-S-1YG-0049	City of North Richland Hills Police Department		PT	402	PT	\$45,400.00	\$0.00	\$0.00	\$11,722.76	\$57,122.76
2018-Odessa-S-1YG-0023	City of Odessa Police Department		PT	402	PT	\$49,126.42	\$0.00	\$0.00	\$13,122.01	\$62,248.43
2018-PasadePD-S-1YG-0071	City of Pasadena Police Department		PT	402	PT	\$99,887.55	\$0.00	\$0.00	\$99,887.55	\$199,775.10
2018-PlanoPD-S-1YG-0015	City of Plano Police Department		PT	402	PT	\$149,953.35	\$0.00	\$0.00	\$102,278.99	\$252,232.34
2018-PolkCo-S-1YG-0034	Polk County Sheriff's Office		PT	402	PT	\$40,053.50	\$0.00	\$0.00	\$10,040.98	\$50,094.48
2018-SanAntPD-SYG-0002	City of San Antonio Police Department		PT	402	PT	\$1,000,000.0 0	\$0.00	\$0.00	\$347,600.04	\$1,347,600.04
2018-Southlak-S-1YG-0003	City of Southlake Police Department		PT	402	PT	\$45,000.00	\$0.00	\$0.00	\$27,259.23	\$72,259.23
2018-Sugarlan-S-1YG-0069	City of Sugar Land Police Department		PT	402	PT	\$59,996.33	\$0.00	\$0.00	\$20,114.32	\$80,110.65
2018-TDPS-S-1YG-0086	Texas Department of Public Safety		PT	402	PT	\$518,445.28	\$0.00	\$0.00	\$592,846.23	\$1,111,291.51
2018-Tomgreen-S-1YG-0035	Tom Green County		PT	402	PT	\$49,622.48	\$0.00	\$0.00	\$24,872.49	\$74,494.97
2018-Tyler PD-S-1YG-0021	City of Tyler Police Department		PT	402	PT	\$78,810.00	\$0.00	\$0.00	\$22,093.60	\$100,903.60
2018-WacoPD-S-1YG-0038	City of Waco Police Department		PT	402	PT	\$123,442.09	\$0.00	\$0.00	\$49,456.46	\$172,898.55
2018-WichitaP-S-1YG-0055	City of Wichita Falls Police Department		PT	402	PT	\$86,973.09	\$0.00	\$0.00	\$21,754.61	\$108,727.70
	Subtotals	S	# of Pr	rojects:	55	\$9,807,261.3 5	\$0.00	\$0.00	\$5,033,437.6 0	\$14,840,698.9 5

Enforcement Project	ets									
Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Tota
Speed STEP	_						5	5		•
2018-AllenPD-S-1YG-0087	City of Allen Police Department		SC	402	SC	\$52,957.00	\$0.00	\$0.00	\$28,067.21	\$81,024.21
2018-LewisvPD-S-1YG-0046	City of Lewisville Police Department		SC	402	SC	\$89,000.00	\$0.00	\$0.00	\$22,943.62	\$111,943.62
2018-Lubbock -S-1YG-0017	City of Lubbock Police Department		SC	402	SC	\$54,994.88	\$0.00	\$0.00	\$54,994.88	\$109,989.76
2018-Mesquite-S-1YG-0059	City of Mesquite Police Department		SC	402	SC	\$38,144.78	\$0.00	\$0.00	\$12,714.93	\$50,859.71
2018-MontgoSO-S-1YG-0044	Montgomery County Sheriff's Office		SC	402	SC	\$105,084.12	\$0.00	\$0.00	\$38,058.57	\$143,142.69
	Subtota	als	# of P	rojects:	5	\$340,180.78	\$0.00	\$0.00	\$156,779.21	\$496,959.99
Wave Comprehensive STEP										
2018-AddisonP-S-1YG-0014	Town of Addison Police Department		PT	402	PT	\$8,000.00	\$0.00	\$0.00	\$3,431.97	\$11,431.97
2018-AlpinePD-S-1YG-0066	City of Alpine Police Department		PT	402	PT	\$6,000.00	\$0.00	\$0.00	\$1,550.00	\$7,550.00
2018-AzlePD-S-1YG-0078	City of Azle - Police Department		PT	402	PT	\$4,916.37	\$0.00	\$0.00	\$2,337.31	\$7,253.68
2018-Benbrook-S-1YG-0030	City of Benbrook Police Department		PT	402	PT	\$14,000.00	\$0.00	\$0.00	\$9,537.41	\$23,537.41
2018-BurnettC-S-1YG-0077	Burnet County Sheriff Department		PT	402	PT	\$19,995.23	\$0.00	\$0.00	\$7,934.11	\$27,929.34
2018-ElPasoII-S-1YG-0085	City of El Paso - ISD Police Department		PT	402	PT	\$7,327.03	\$0.00	\$0.00	\$1,835.19	\$9,162.22
2018-Grapevin-S-1YG-0050	City of Grapevine - Police Department		PT	402	PT	\$38,955.82	\$0.00	\$0.00	\$10,523.50	\$49,479.32
2018-HawleyPD-S-1YG-0076	City of Hawley - Police Department		PT	402	PT	\$7,925.84	\$0.00	\$0.00	\$2,090.33	\$10,016.17
2018-ManorPD-S-1YG-0097	City of Manor - Police Department		PT	402	PT	\$7,928.83	\$0.00	\$0.00	\$2,003.32	\$9,932.15
2018-Palestin-S-1YG-0095	City of Palestine - Police department		PT	402	PT	\$7,979.00	\$0.00	\$0.00	\$3,327.24	\$11,306.24
2018-PortArth-S-1YG-0100	City of Port Arthur Police Department		PT	402	PT	\$41,403.00	\$0.00	\$0.00	\$19,756.92	\$61,159.92
2018-PropserP-S-1YG-0096	Town of Prosper - Police Department		PT	402	PT	\$7,954.59	\$0.00	\$0.00	\$2,233.65	\$10,188.24
2018-SanJuanP-S-1YG-0052	City of San Juan Police Department		PT	402	PT	\$9,980.00	\$0.00	\$0.00	\$2,636.08	\$12,616.08
2018-SmithCoS-S-1YG-0080	Smith County Sheriff's Office		PT	402	PT	\$14,987.04	\$0.00	\$0.00	\$3,852.15	\$18,839.19
2018-TexarkPD-S-1YG-0103	City of Texarkana Police Department		PT	402	PT	\$32,935.83	\$0.00	\$0.00	\$8,421.50	\$41,357.33
2018-UpshurCo-S-1YG-0065	Upshur County Sheriff's Office		PT	402	PT	\$27,199.15	\$0.00	\$0.00	\$6,968.80	\$34,167.95
2018-Victoria-S-1YG-0070	City of Victoria Police Department		PT	402	PT	\$32,512.50	\$0.00	\$0.00	\$9,219.62	\$41,732.12
2018-WardCoSO-S-1YG-0062	Ward County Sheriff Office		PT	402	PT	\$7,957.62	\$0.00	\$0.00	\$2,123.53	\$10,081.15
2018-Weatherf-S-1YG-0025	City of Weatherford Police Department		PT	402	PT	\$14,880.00	\$0.00	\$0.00	\$4,120.00	\$19,000.00
	Subtota	als	# of P	rojects:	19	\$312,837.85	\$0.00	\$0.00	\$103,902.63	\$416,740.48
Wave DWI STEP										
2018-CdrPrkPD-S-1YG-0037	City of Cedar Park Police Department		AL	405D	M5HVE	\$19,840.65	\$0.00	\$0.00	\$5,130.40	\$24,971.05

Enforcement Proje	cts								
Project # 2018-HGAC-S-1YG-0094	Organization Houston-Galveston Area Council	#	<i>PA</i> AL	Fund Source 405D M5HVE		State Funding \$0.00	Prog. Income \$0.00	Local Match \$23,890.80	Project Total \$96,800.43
2018-WichitaS-S-1YG-0045	Wichita County Sheriff's Office		AL	405D M5HVE	\$8,948.19	\$0.00	\$0.00	\$2,550.00	\$11,498.19
		Subtotals	# of	Projects: 3	\$101,698.47	\$0.00	\$0.00	\$31,571.20	\$133,269.67

Evaluation Projects									
Project #	Organization #	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2018-TDPS-G-1YG-0026	Texas Department of Public Safety	TR	405C	M3DA	\$1,029,534.6 6	\$0.00	\$0.00	\$257,383.67	\$1,286,918.33
2018-TDSHS-IS-G-1YG-0200	Texas Department of State Health Services - ISG	TR	405C	M3DA	\$1,107,183.7 3	\$0.00	\$0.00	\$277,254.56	\$1,384,438.29
2018-TFFSD-G-1YG-0131	The Foundation for Safe Driving	DE	402	DE	\$34,994.28	\$0.00	\$0.00	\$12,816.74	\$47,811.02
2018-TMPA-G-1YG-0285	Texas Municipal Police Association	TR	402	TR	\$642,019.80	\$0.00	\$0.00	\$160,601.53	\$802,621.33
2018-TTI-G-1YG-0066	Texas A&M Transportation Institute	PS	402	PS	\$89,863.79	\$0.00	\$0.00	\$22,481.75	\$112,345.54
2018-TTI-G-1YG-0073	Texas A&M Transportation Institute	TR	402	TR	\$37,899.77	\$0.00	\$0.00	\$9,475.40	\$47,375.17
2018-TTI-G-1YG-0092	Texas A&M Transportation Institute	AL	405D	М5ВАС	\$108,695.46	\$0.00	\$0.00	\$27,188.73	\$135,884.19
2018-TTI-G-1YG-0100	Texas A&M Transportation Institute	MC	402	MC	\$88,451.76	\$0.00	\$0.00	\$22,124.05	\$110,575.81
2018-TTI-G-1YG-0103	Texas A&M Transportation Institute	TR	405C	M3DA	\$223,753.66	\$0.00	\$0.00	\$55,972.05	\$279,725.71
2018-TTI-G-1YG-0104	Texas A&M Transportation Institute	AL	402	AL	\$265,636.41	\$0.00	\$0.00	\$66,457.32	\$332,093.73
2018-TTI-G-1YG-0110	Texas A&M Transportation Institute	OP	402	OP	\$47,700.02	\$0.00	\$0.00	\$11,935.72	\$59,635.74
2018-TTI-G-1YG-0111	Texas A&M Transportation Institute	OP	405B	M1OP	\$358,660.02	\$0.00	\$0.00	\$89,706.02	\$448,366.04
2018-TTI-G-1YG-0112	Texas A&M Transportation Institute	OP	405B	M1OP	\$74,601.11	\$0.00	\$0.00	\$18,665.31	\$93,266.42
2018-TTI-G-1YG-0113	Texas A&M Transportation Institute	DE	402	DE	\$76,395.26	\$0.00	\$0.00	\$19,111.99	\$95,507.25
2018-TTI-G-1YG-0114	Texas A&M Transportation Institute	DE	402	DE	\$60,735.01	\$0.00	\$0.00	\$15,190.80	\$75,925.81
2018-TTI-G-1YG-0116	Texas A&M Transportation Institute	DE	402	DE	\$28,597.03	\$0.00	\$0.00	\$7,163.66	\$35,760.69
2018-TxOCA-G-1YG-0034	Texas Office of Court Administration	TR	405C	M3DA	\$2,221,508.0 0	\$0.00	\$0.00	\$50,735.32	\$2,272,243.32
Crash Records Information System	CRIS	TR	405C	M3DA	\$1,374,685.0 0	\$1,350,000.0 0	\$0.00	\$0.00	\$2,724,685.00

Program Managem	ent Projects									
Project # 2018-BeeHive-G-1YG-0305	Organization Beehive Specialty	#	<i>PA</i> DE	Fund 402	Source DE	Federal Funds \$150,000.00	State Funding \$0.00	Prog. Income \$0.00	Local Match \$0.00	Project Total \$150,000.00
2018-CRIS-G-1YG-0298	CRIS		TR	State	State	\$0.00	\$2,834,918.0 0	\$0.00	\$0.00	\$2,834,918.00
2018-CRIS-G-1YG-0299	CRIS		TR	405C	M3DA	\$25,315.00	\$0.00	\$0.00	\$0.00	\$25,315.00
2018-TxDOT-G-1YG-0292	TxDOT - Traffic Safety		PA	State	State	\$0.00	\$4,414,083.0 0	\$0.00	\$0.00	\$4,414,083.00
2018-TxDOT-G-1YG-0295	TxDOT - Traffic Safety		PA	State	State	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2018-TxDOT-G-1YG-0296	TxDOT - Traffic Safety		PA	402	PA	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
2018-TxDOT-G-1YG-0307	TxDOT - Traffic Safety		PA	402	PA	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Public Information Ca	mpaigns Projects								
Project #	Organization #	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2018-AustinEM-G-1YG-0207	City of Austin - EMS	OP	405B	M1CSS	\$90,468.02	\$0.00	\$0.00	\$23,850.00	\$114,318.02
2018-DCMCCT-G-1YG-0220	Dell Children's Medical Center of Central Texas	OP	402	OP	\$236,795.90	\$0.00	\$0.00	\$90,635.67	\$327,431.57
2018-Elbowz-G-1YG-0148	Elbowz Racing	PS	402	PS	\$134,120.00	\$0.00	\$0.00	\$50,810.00	\$184,930.00
2018-ELPCH-G-1YG-0238	El Paso Children's Hospital	OP	402	OP	\$42,606.30	\$0.00	\$0.00	\$44,536.82	\$87,143.12
2018-ESCVI-G-1YG-0166	Education Service Center, Region VI	PS	402	PS	\$61,424.60	\$0.00	\$0.00	\$19,049.12	\$80,473.72
2018-Ghisallo-G-1YG-0248	Ghisallo Foundation	PS	402	PS	\$125,444.00	\$0.00	\$0.00	\$41,854.90	\$167,298.90
2018-HHS-G-1YG-0163	Hillcrest Baptist Medical Center-HHS	OP	402	OP	\$342,415.00	\$0.00	\$0.00	\$245,707.18	\$588,122.18
2018-Hillcres-G-1YG-0044	Hillcrest Baptist Medical Center-Hillcrest	DE	402	DE	\$262,635.05	\$0.00	\$0.00	\$125,214.42	\$387,849.47
2018-Hillcres-G-1YG-0246	Hillcrest Baptist Medical Center-Hillcrest	AL	402	AL	\$306,534.09	\$0.00	\$0.00	\$185,203.22	\$491,737.31
2018-IPCOGD-G-1YG-0192	Injury Prevention Center of Greater Dallas	OP	402	OP	\$68,722.00	\$0.00	\$0.00	\$37,312.84	\$106,034.84
2018-IPCOGD-G-1YG-0194	Injury Prevention Center of Greater Dallas	DE	402	DE	\$50,357.42	\$0.00	\$0.00	\$27,634.52	\$77,991.94
2018-IPCOGD-G-1YG-0196	Injury Prevention Center of Greater Dallas	PS	402	PS	\$39,589.04	\$0.00	\$0.00	\$21,701.44	\$61,290.48
2018-LubbockP-G-1YG-0241	City of Lubbock - Parks & Recreation	PS	402	PS	\$28,606.80	\$0.00	\$8,200.00	\$11,887.85	\$48,694.65
2018-MHH-G-1YG-0060	Memorial Hermann Hospital	DE	402	DE	\$76,383.62	\$0.00	\$0.00	\$52,732.22	\$129,115.84
2018-MMA-G-1YG-0283	Motivational Media Assemblies	DE	402	DE	\$50,000.00	\$0.00	\$0.00	\$21,428.00	\$71,428.00
2018-NSC-G-1YG-0209	National Safety Council	DE	402	DE	\$106,128.55	\$0.00	\$0.00	\$55,186.40	\$161,314.95
2018-SafetyCi-G-1YG-0150	Safety City Abilene	PS	402	PS	\$15,556.81	\$0.00	\$0.00	\$5,356.29	\$20,913.10
2018-SATCID-G-1YG-0190	City of San Antonio - Transportation and Capital Improvements Department	PT	402	PT	\$166,400.00	\$0.00	\$0.00	\$41,600.00	\$208,000.00
2018-TAFCC-G-1YG-0210	Texas Association, Family, Career and Community	DE	402	DE	\$16,206.00	\$0.00	\$0.00	\$6,540.61	\$22,746.61
2018-TCH-G-1YG-0056	Texas Children's Hospital	PS	402	PS	\$85,624.48	\$0.00	\$0.00	\$56,713.85	\$142,338.33
2018-TCH-G-1YG-0181	Texas Children's Hospital	OP	405B	M1PE	\$244,459.31	\$0.00	\$10,000.00	\$349,737.44	\$604,196.75
2018-TDSHS-G-1YG-0137	Texas Department of State Health Services	OP	402	OP	\$855,088.01	\$0.00	\$0.00	\$725,000.00	\$1,580,088.01
2018-Texas Ag-G-1YG-0139	Texas A&M Agrilife Extension Service	OP	402	OP	\$495,708.16	\$0.00	\$0.00	\$267,618.72	\$763,326.88
2018-Texas Ag-G-1YG-0140	Texas A&M Agrilife Extension Service	AL	402	AL	\$592,421.28	\$0.00	\$0.00	\$207,718.72	\$800,140.00
2018-Texas Ag-G-1YG-0141	Texas A&M Agrilife Extension Service	SA	402	SA	\$181,315.84	\$0.00	\$0.00	\$65,000.00	\$246,315.84
2018-TFFSD-G-1YG-0276	The Foundation for Safe Driving	DE	402	DE	\$15,545.80	\$0.00	\$0.00	\$5,559.93	\$21,105.73
2018-TMCEC-G-1YG-0162	Texas Municipal Courts Education Center	DE	402	DE	\$307,295.37	\$0.00	\$0.00	\$106,072.00	\$413,367.37
2018-Travis C-G-1YG-0020	Travis County Attorney's UDPP	AL	402	AL	\$180,025.49	\$0.00	\$0.00	\$233,470.08	\$413,495.57
2018-TST-G-1YG-0232	Texans Standing Tall	AL	402	AL	\$197,439.70	\$0.00	\$0.00	\$66,829.86	\$264,269.56

Public Information C	ampaigns Projects									
Project # 2018-TST-G-1YG-0234	Organization Texans Standing Tall	#	<i>PA</i> AL	Fund 402	Source AL	Federal Funds \$345,664.58	State Funding \$0.00	Prog. Income \$0.00	Local Match \$119,293.11	Project Total \$464,957.69
2018-TTI-G-1YG-0074	Texas A&M Transportation Institute		DE	402	DE	\$750,205.80	\$0.00	\$0.00	\$250,161.69	\$1,000,367.49
2018-TTI-G-1YG-0075	Texas A&M Transportation Institute		AL	402	AL	\$342,087.01	\$0.00	\$0.00	\$85,581.44	\$427,668.45
2018-TTI-G-1YG-0077	Texas A&M Transportation Institute		PS	402	PS	\$38,667.55	\$0.00	\$0.00	\$9,671.85	\$48,339.40
2018-TTI-G-1YG-0078	Texas A&M Transportation Institute		PS	402	PS	\$90,199.69	\$0.00	\$0.00	\$22,576.27	\$112,775.96
2018-TTI-G-1YG-0079	Texas A&M Transportation Institute		MC	402	MC	\$80,980.34	\$0.00	\$0.00	\$20,260.33	\$101,240.67
2018-TTI-G-1YG-0084	Texas A&M Transportation Institute		PS	402	PS	\$84,800.86	\$0.00	\$0.00	\$21,214.73	\$106,015.59
2018-TTI-G-1YG-0085	Texas A&M Transportation Institute		PS	402	PS	\$121,449.37	\$0.00	\$0.00	\$30,377.41	\$151,826.78
2018-TTI-G-1YG-0087	Texas A&M Transportation Institute		MC	405F	M9X	\$306,109.13	\$0.00	\$0.00	\$76,593.41	\$382,702.54
2018-TTI-G-1YG-0088	Texas A&M Transportation Institute		PS	402	PS	\$119,179.13	\$0.00	\$0.00	\$29,804.19	\$148,983.32
2018-TxDOT-G-1YG-0313	TxDOT - Traffic Safety		RS	State	State	\$0.00	\$2,500,000.0 0	\$0.00	\$2,500,000.0 0	\$5,000,000.00
2018-TxTechLB-G-1YG-0249	Texas Tech University - Lubbock		DE	402	DE	\$158,702.00	\$0.00	\$0.00	\$55,850.42	\$214,552.42
Project Celebration	TxDOT - Traffic Safety		AL	State	State	\$0.00	\$374,950.00	\$0.00	\$0.00	\$374,950.00
TRF-TS TBD	TxDOT - Traffic Safety		AL	405D	M5PEM	\$4,000,000.0 0	\$0.00	\$0.00	\$4,000,000.0 0	\$8,000,000.00
TRF-TS TBD	TxDOT - Traffic Safety		OP	405B	M1PE	\$2,000,000.0 0	\$0.00	\$0.00	\$2,000,000.0 0	\$4,000,000.00
TRF-TS TBD	TxDOT - Traffic Safety		DE	402	DE	\$1,200,000.0 0	\$0.00	\$0.00	\$1,200,000.0 0	\$2,400,000.00
TRF-TS TBD	TxDOT - Traffic Safety		OP	405B	M1PE	\$1,100,000.0 0	\$0.00	\$0.00	\$1,100,000.0 0	\$2,200,000.00
TRF-TS TBD	TxDOT - Traffic Safety		MC	405F	M9X	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00

Training Projects									
Project #	Organization #	PA	\ Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2018-BikeAUS-G-1YG-0284	Bike Austin	PS	402	PS	\$27,995.03	\$0.00	\$0.00	\$14,802.25	\$42,797.28
2018-ESCVI-G-1YG-0164	Education Service Center, Region VI	Αl	405D	M5OT	\$108,640.13	\$0.00	\$0.00	\$36,850.05	\$145,490.18
2018-ESCVI-G-1YG-0165	Education Service Center, Region VI	SE	3 402	SB	\$109,544.61	\$0.00	\$0.00	\$41,310.00	\$150,854.61
2018-ESCVI-G-1YG-0168	Education Service Center, Region VI	DI	402	DE	\$95,680.53	\$0.00	\$0.00	\$37,267.00	\$132,947.53
2018-IADLEST-G-1YG-0205	International Association of Directors of Law Enforcement Standards and Training	TF	R 405C	M3DA	\$401,633.82	\$0.00	\$0.00	\$100,841.45	\$502,475.27
2018-MADD-G-1YG-0010	Mothers Against Drunk Driving	Αl	405D	M5OT	\$413,844.46	\$0.00	\$0.00	\$133,638.48	\$547,482.94
2018-MADD-G-1YG-0011	Mothers Against Drunk Driving	Αl	405D	M5OT	\$183,014.99	\$0.00	\$0.00	\$60,291.41	\$243,306.40
2018-MADD-G-1YG-0012	Mothers Against Drunk Driving	Αl	405D	M5OT	\$243,265.87	\$0.00	\$0.00	\$82,304.09	\$325,569.96
2018-NSC-G-1YG-0159	National Safety Council	Αl	405D	M5OT	\$234,673.58	\$0.00	\$0.00	\$92,632.70	\$327,306.28
2018-NSC-G-1YG-0208	National Safety Council	DI	402	DE	\$437,817.16	\$0.00	\$0.00	\$128,690.08	\$566,507.24
2018-SHSU-G-1YG-0123	Sam Houston State University	Αl	405D	M5CS	\$679,526.44	\$0.00	\$0.00	\$187,298.68	\$866,825.12
2018-SHSU-G-1YG-0195	Sam Houston State University	Αl	405D	M5CS	\$131,496.32	\$0.00	\$0.00	\$37,020.87	\$168,517.19
2018-SHSU-G-1YG-0282	Sam Houston State University	Αl	405D	M5CS	\$200,014.99	\$0.00	\$0.00	\$53,592.74	\$253,607.73
2018-TAC-G-1YG-0264	Texas Association of Counties	Αl	405D	M5CS	\$176,144.42	\$0.00	\$0.00	\$45,873.53	\$222,017.95
2018-TCJ-G-1YG-0224	Texas Center for the Judiciary	Αl	405D	M5CS	\$760,194.08	\$0.00	\$0.00	\$442,834.00	\$1,203,028.08
2018-TDCAA-G-1YG-0193	Texas District and County Attorneys Association	Αl	405D	M5CS	\$660,138.56	\$0.00	\$0.00	\$177,617.57	\$837,756.13
2018-TEEXESTI-G-1YG-0243	Texas Engineering Extension Service - ESTI	Εľ	И 402	EM	\$469,207.95	\$0.00	\$0.00	\$1,014,237.1 3	\$1,483,445.08
2018-TJCTC-G-1YG-0042	Texas Justice Court Training Center	Αl	402	AL	\$142,376.00	\$0.00	\$0.00	\$58,823.60	\$201,199.60
2018-TMCEC-G-1YG-0161	Texas Municipal Courts Education Center	Αl	405D	M5CS	\$448,137.79	\$0.00	\$6,000.00	\$127,623.49	\$581,761.28
2018-TMPA-G-1YG-0005	Texas Municipal Police Association	Αl	405D	M5CS	\$497,090.52	\$0.00	\$0.00	\$167,955.38	\$665,045.90
2018-TMPA-G-1YG-0006	Texas Municipal Police Association	Р	402	PT	\$990,935.06	\$0.00	\$0.00	\$248,180.00	\$1,239,115.06
2018-TMPA-G-1YG-0017	Texas Municipal Police Association	Αl	405D	M5CS	\$647,187.95	\$0.00	\$0.00	\$226,118.12	\$873,306.07
2018-TMPA-G-1YG-0018	Texas Municipal Police Association	Αl	405D	M5CS	\$210,562.47	\$0.00	\$0.00	\$65,920.00	\$276,482.47
2018-TST-G-1YG-0231	Texans Standing Tall	Αl	405D	M5CS	\$183,749.53	\$0.00	\$0.00	\$62,524.15	\$246,273.68
2018-TST-G-1YG-0233	Texans Standing Tall	Αl	405D	M5TR	\$326,275.68	\$0.00	\$0.00	\$110,430.26	\$436,705.94
2018-TTI-G-1YG-0093	Texas A&M Transportation Institute	Αl	405D	M5II	\$249,996.84	\$0.00	\$0.00	\$62,531.74	\$312,528.58
2018-TTI-G-1YG-0115	Texas A&M Transportation Institute	Ol	9 402	OP	\$121,817.90	\$0.00	\$18,000.00	\$12,468.33	\$152,286.23
2018-TTI-G-1YG-0117	Texas A&M Transportation Institute	PA	402	PA	\$58,727.95	\$0.00	\$60,000.00	\$30,000.00	\$148,727.95
2018-TxDPSTF-G-1YG-0147	Texas DPS Troopers Foundation	Al	405D	M5CS	\$144,400.00	\$0.00	\$0.00	\$36,100.00	\$180,500.00

Training Projects										
Project # 2018-TxOpLife-G-1YG-0128	Organization Texas Operation Lifesaver	#	<i>PA</i> RH	Fund 402	Source RH	Federal Funds \$79,573.22	State Funding \$0.00	Prog. Income \$0.00	Local Match \$43,234.50	Project Total \$122,807.72
2018-UTatArli-G-1YG-0250	The University of Texas at Arlington		RS	402	RS	\$459,466.84	\$0.00	\$0.00	\$119,519.25	\$578,986.09
TRF-TS TBD	TxDOT - Traffic Safety		DE	402	DE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Section 6. Appendix A. Certifications & Assurances

Section 7. Appendix B. FAST Act Grant Application

APPENDIX A TO PART 1300 – CERTIFICATIONS AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 U.S.C. CHAPTER 4; SEC. 1906, PUB. L. 109-59, AS AMENDED BY SEC. 4011, PUB. L. 114-94)

[Each fiscal year, the Governor's Representative for Highway Safety must sign these Certifications and Assurances affirming that the State complies with all requirements, including applicable Federal statutes and regulations, that are in effect during the grant period. Requirements that also apply to subrecipients are noted under the applicable caption.]

- State:	Texas	Fiscal Year: 2018
-		

By submitting an application for Federal grant funds under 23 U.S.C. Chapter 4 or Section 1906, the State Highway Safety Office acknowledges and agrees to the following conditions and requirements. In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following Certifications and Assurances:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 Uniform Procedures for State Highway Safety Grant Programs
- 2 CFR part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR part 1201 Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs).

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

The State will comply with FFATA guidance, OMB Guidance on FFATA Subaward and Executive Compensation Reporting, August 27, 2010, (https://www.fsrs.gov/documents/OMB Guidance on FFATA Subaward and Executive Compensation Reporting 08272010.pdf) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award:

- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if:
 - (i) the entity in the preceding fiscal year received—
 - (I) 80 percent or more of its annual gross revenues in Federal awards;
 - (II) \$25,000,000 or more in annual gross revenues from Federal awards; and (ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by OMB guidance.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), and Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
- The Civil Rights Restoration Act of 1987, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not);
- Titles II and III of the Americans with Disabilities Act (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities,

- public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR at 74087 to 74100).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on
 the grounds of race, color, national origin, disability, sex, age, limited English
 proficiency, or membership in any other class protected by Federal Nondiscrimination
 Authorities, be excluded from participation in, be denied the benefits of, or be otherwise
 subjected to discrimination under any of its programs or activities, so long as any portion
 of the program is Federally-assisted.
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Insert in all contracts and funding agreements with other State or private entities the following clause:
 - "During the performance of this contract/funding agreement, the contractor/funding recipient agrees
 - a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;

- b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR part 21 and herein;
- c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
- d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
- e. To insert this clause, including paragraphs a through e, in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - o The dangers of drug abuse in the workplace.
 - o The grantee's policy of maintaining a drug-free workplace.
 - o Any available drug counseling, rehabilitation, and employee assistance programs.
 - o The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - o Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
 - Abide by the terms of the statement.
 - Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction.
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted -

- Taking appropriate personnel action against such an employee, up to and including termination.
- Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT) (applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING (applies to subrecipients as well as States)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who

fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION (applies to subrecipients as well as States)

Instructions for Primary Certification (States)

- I. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
- 4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 5. The terms covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded, as used in this clause, have the

meaning set out in the Definitions and coverage sections of 2 CFR Part 180. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

- 6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.
- 7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.
- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
- 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

<u>Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary</u> Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 2 CFR Part 180. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification"

Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.

- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

<u>Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:</u>

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase only steel, iron and manufactured products produced in the United States with Federal funds, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase

foreign produced items, the State must submit a waiver request that provides an adequate basis and justification to and approved by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE (applies to subrecipients as well as States)

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information on how to implement such a program, or statistics on the potential benefits and cost-savings to your company or organization, please visit the Buckle Up America section on NHTSA's website at www.nhtsa.dot.gov. Additional resources are available from the Network of Employers for Traffic Safety (NETS), a public-private partnership headquartered in the Washington, D.C. metropolitan area, and dedicated to improving the traffic safety practices of employers and employees. NETS is prepared to provide technical assistance, a simple, user-friendly program kit, and an award for achieving the President's goal of 90 percent seat belt use. NETS can be contacted at 1 (888) 221-0045 or visit its website at www.trafficsafety.org.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or -rented vehicles, Government-owned, leased or rented vehicles, or privately-owned when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

SECTION 402 REQUIREMENTS

- 1. To the best of my personal knowledge, the information submitted in the Highway Safety Plan in support of the State's application for a grant under 23 U.S.C. 402 is accurate and complete.
- 2. The Governor is the responsible official for the administration of the State highway safety program, by appointing a Governor's Representative for Highway Safety who shall be responsible for a State highway safety agency that has adequate powers and is suitably

- equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program. (23 U.S.C. 402(b)(1)(A))
- 3. The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation. (23 U.S.C. 402(b)(I)(B))
- 4. At least 40 percent of all Federal funds apportioned to this State under 23 U.S.C. 402 for this fiscal year will be expended by or for the benefit of political subdivisions of the State in carrying out local highway safety programs (23 U.S.C. 402(b)(1)(C)) or 95 percent by and for the benefit of Indian tribes (23 U.S.C. 402(h)(2)), unless this requirement is waived in writing. (This provision is not applicable to the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands.)
- 5. The State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks. (23 U.S.C. 402(b)(1)(D))
- 6. The State will provide for an evidenced-based traffic safety enforcement program to prevent traffic violations, crashes, and crash fatalities and injuries in areas most at risk for such incidents. (23 U.S.C. 402(b)(1)(E))
- 7. The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State, as identified by the State highway safety planning process, including:
 - Participation in the National high-visibility law enforcement mobilizations as identified annually in the NHTSA Communications Calendar, including not less than 3 mobilization campaigns in each fiscal year to
 - o Reduce alcohol-impaired or drug-impaired operation of motor vehicles; and
 - o Increase use of seatbelts by occupants of motor vehicles;
 - Submission of information regarding mobilization participation in accordance with 23 CFR part 1300.11(d)(6)(ii);
 - Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits;
 - An annual Statewide seat belt use survey in accordance with 23 CFR part 1340 for the measurement of State seat belt use rates, except for the Secretary of Interior on behalf of Indian tribes:
 - Development of Statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources;
 - Coordination of Highway Safety Plan, data collection, and information systems with the State strategic highway safety plan, as defined in 23 U.S.C. 148(a).
 (23 U.S.C. 402(b)(1)(F))

- 8. The State will actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 U.S.C. 402(j))
- 9. The State will not expend Section 402 funds to carry out a program to purchase, operate, or maintain an automated traffic enforcement system. (23 U.S.C. 402(c)(4))

The State: [CHECK ONLY ONE]

□ Certifies that automated traffic enforcement systems are not used on any public road in the State;

OR

■ Is unable to certify that automated traffic enforcement systems are not used on any public road in the State, and therefore will conduct a survey meeting the requirements of 23 CFR 1300.13(d)(3) AND will submit the survey results to the NHTSA Regional office no later than March 1 of the fiscal year of the grant.

I understand that my statements in support of the State's application for Federal grant funds are statements upon which the Federal Government will rely in determining qualification for grant funds, and that knowing misstatements may be subject to civil or criminal penalties under 18 U.S.C. 1001. I sign these Certifications and Assurances based on personal knowledge, and after appropriate inquiry.

Signature Governor's Representative for Highway Safety

6/21/17 Date

Mr. James M. Bass, Executive Director

Printed name of Governor's Representative for Highway Safety

APPENDIX B TO PART 1300 – APPLICATION REQUIREMENTS FOR SECTION 405 AND SECTION 1906 GRANTS

[Each fiscal year, to apply for a grant under 23 U.S.C. 405 or Section 1906, Pub. L. 109-59, as amended by Section 4011, Pub. L. 114-94, the State must complete and submit all required information in this appendix, and the Governor's Representative for Highway Safety must sign the Certifications and Assurances.]

	Representative jor	Tilgilway Sajety	musi sign me	Certifications	unu Assuru	inces.]
State:	Texas			Fis	cal Year: 2	2018

In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following certifications and assurances –

- I have reviewed the above information in support of the State's application for 23 U.S.C. 405 and Section 1906 grants, and based on my review, the information is accurate and complete to the best of my personal knowledge.
- As condition of each grant awarded, the State will use these grant funds in accordance with the specific statutory and regulatory requirements of that grant, and will comply with all applicable laws, regulations, and financial and programmatic requirements for Federal grants.
- I understand and accept that incorrect, incomplete, or untimely information submitted in support of the State's application may result in the denial of a grant award.

I understand that my statements in support of the State's application for Federal grant funds are statements upon which the Federal Government will rely in determining qualification for grant funds, and that knowing misstatements may be subject to civil or criminal penalties under 18 U.S.C. 1001. I sign these Certifications and Assurances based on personal knowledge, and after appropriate inquiry.

Signature Governor's Representative for Highway Safety

6/21/17

Mr. James M. Bass

Printed name of Governor's Representative for Highway Safety





State

PART 1: OCCUPANT PROTECTION GRANT (23 CFR § 1300.21)

Check the box only if applying for an Occupant Protection grant

All States: [Fill in all blanks below.]

The lead State agency responsible for occupant protection programs will maintain its aggregate expenditures for occupant protection programs at or above the average level of such expenditures in fiscal years 2014 and 2015. (23 U.S.C. 405(a)(9))

The State occupant protection program area plan for the upcoming fiscal year is provided on HSP page #:

The State will participate in the Click it or Ticket national mobilization in the fiscal year of the grant. The description of the State's planned participation is provided on HSP page #:

A table that documents the State's active network of child restraint inspection stations is provided on HSP page #:

Such table includes (1) the total number of inspection stations/events in the State; and (2) the total number of inspection stations and/or inspection events that service rural and urban areas and atrisk populations (e.g., low income, minority). Each inspection station/event is staffed with at least one current nationally Certified Child Passenger Safety Technician.

A table that identifies the number of classes to be held, location of classes, and estimated number of students needed to ensure coverage of child passenger safety inspection stations and inspection events by nationally Certified Child Passenger Safety Technicians is provided on HSP page #:

Lower Seat belt Use States Only:

[Check at least 3 boxes below and fill in all blanks related to those checked boxes]

Primary Enforcement Seat Belt Use Statute

The State primary seat belt use law, requiring all occupants riding in a passenger motor vehicle to be restrained in a seat belt or a child restraint is in effect, and will be enforced during the fiscal year of the grant.

-
Date of enactment:
Last amended on:
Insert legal citation(s):
Occupant Protection Statute
The State occupant protection law, requiring occupants to be secured in a seat belt or age- appropriate child restraint while in a passenger motor vehicle and a minimum fine of \$25, is in effect, and will be enforced during the fiscal year of the grant.
Date of enactment:
Last amended on:
Insert legal citation(s):
Requirement for all occupants to be secured in seat belt or age appropriate child restraint:
Coverage of all passenger motor vehicles:
Minimum fine of at least \$25:
Exemptions from restraint requirements:
Seat Belt Enforcement

High Risk Population Countermeasure Programs

The State seat belt enforcement plan is provided on HSP page #:

The State's data-driven programs to improve seat belt and child restraint use for at least 2 of the following at-risk populations (drivers on rural roadways, unrestrained nighttime drivers, teenage drivers, or other at-risk populations as identified in the occupant protection program area is provide on HSP page #:

Comprehensive Occupant Protection Program

Date of NHTSA-facilitated program assessment of date:	conducted within 5 years prior to the application	
Multi-year strategic plan is provided on HSP page	e or attachment #:	
Name and title of State designated occupant prot	ection coordinator:	
List that contains the names, titles and organizations of the statewide occupant protection task force membership is provided on HSP page #:		
Occupant Protection Program Assessment		
The State's NHTSA-facilitated occupant protection program assessment of all elements of its occupant protection program was conducted within 3 years prior to the application date (enter date):		



FY18 405(c) Information System Improvements

State

PART 2: STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENTS GRANT (23 CFR § 1300.22)

Check the box only if applying for a State Traffic Safety System Improvement grant

All States: [Fill in all blanks below]

7 m otatoo: [i m m an biarmo	50.011					
The lead State agency responding the lead State agency responding to the average level of (9))	nditures for traf	fic safety info	rmation syste	em improveme	ents programs a	
Enter the TRCC meeting dates (at least 3) during the 12 months preceding the application due date:						
If applicable, additional TRCC meeting dates can be found on HSP page #:						

The name and title of the State Traffic Records Coordinator is:

A list of the TRCC members by name, title, home organization and the core safety database represented is provided on HSP page #:

The State Traffic Records Strategic Plan is provided as follows:

Description of specific, quantifiable and measurable improvements is provided on HSP page or attachment #:

List of all recommendations from most recent assessment is provided on HSP page or attachment #:

Recommendations not to be addressed, including reasons for not implementing is provided on HSP page or attachment #:
Written description of the performance measures, and all supporting data, that the State is relying on to demonstrate achievement of the quantitative improvement in the preceding 12 months of the application due date in relation to one or more of the significant data program attributes is provided on HSP page or attachment #:
The State's most recent assessment of its highway safety data and traffic records system was completed on:

Recommendations to be addressed, including projects and performance measures is provided on HSP page or attachment #:



FY18 405(d) Impaired Driving Countermeasures

State

PART 3: IMPAIRED DRIVING COUNTERMEASURES GRANT (23 CFR § 1300.23)

Check this box only if applying for an Impaired Driving Countermeasures grant

All States: [Check both boxes below]

The lead State agency responsible for impaired driving programs shall maintain its aggregate expenditures for impaired driving programs at or above the average level of such expenditures in fiscal years 2014 and 2015.

The State shall use the funds awarded under 23 U.S.C. 405(d) only for the implementation and enforcement of programs authorized as provided in 23 U.S.C. § 1300.23 (j)

Mid-Range States	Only: [Check	one box below	and fill in	<i>all</i> blanks	related to that	checked box.]

The State submits its new or revised	
statewide impaired driving plan	
approved by a statewide impaired	
driving task force on:	

Specifically:

The HSP page or attachment # that describes the authority and basis for operation of the Statewide impaired driving task force:

The HSP page or attachment # that contains the list of names, titles and organizations of all task force members:

The HSP page or attachment # that contains the strategic plan based on Highway Safety Guideline No. 8 – Impaired Driving:

The State has previously submitted a statewide impaired driving plan approved by a statewide impaired driving task force and continues to use this plan:

Date of previously submitted plan:

New Statewide Impaired Driving Plan: The State submits its statewide impaired driving plan approved by a statewide impaired driving task force on: The statewide impaired driving plan includes a review of a NHTSA-facilitated assessment of the State's impaired driving program conducted on: Specifically -The HSP page or attachment # that describes the authority and basis for operation of the Statewide impaired driving task force: The HSP page or attachment # that contains the list of names, titles and organizations of all task force members: The HSP page or attachment # that contains the strategic plan based on Highway Safety Guideline No. 8 – Impaired Driving: The HSP page or attachment # that addresses any related recommendations from the assessment of the State's impaired driving program: The HSP page or attachment # that contains the detailed project list for spending grant funds:

High-Range States Only: [Check one box below and fill in all blanks related to that checked box.]

The HSP page or attachment # that describes how the spending supports the State's impaired

driving program and achievement of its performance targets:

Updated Statewide Impaired Driving Plan:	
The State submits an updated statewide impaired driving plan approved by a	
statewide impaired driving task force on:	
The State updates its assessment review and spending plan provided as HSP page or attachment #:	





State

PART 6	: DISTRACTE	D DRIVING	GRANT	123 CFR 8	3 1300 24
PARIO	. DISTRACTE	טאוועואט ט	GRANI	123 CFK V	2 13UU.Z41

Check this box only if applying for a Distracted Driving grant.

[Fill in all blanks related to the checked box.]

Comprehensive Distracted Driving Grant:

Date enacted:

The State provides sample distracted driving questions from the State's driver's license examination on HSP page #:

Prohibition on Texting While Driving

The State's texting ban statute, prohibiting texting while driving, with a minimum fine at least \$25 is in effect, and will be enforced during the fiscal year of the grant.

Date last amended:

Legal citation(s):	
Prohibition on texting while driving:	
Definition of covered wireless communication devices:	
Minimum fine of at least \$25 for an offense:	
Exemptions from texting ban:	

Prohibition on Youth Cell Phone Use While Driving

The State's youth cell phone use ban statute, prohibiting youth cell phone use while driving, driver license testing of distracted driving issues, with a minimum fine of at least \$25, is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:	Date last amended:
Legal citation(s):	
Prohibition on youth cell phone use while dr	riving:
Definition of covered wireless communication	on devices:
Minimum fine of at least \$25 for an offense:	
Exemptions from youth cell phone use ban:	

Note: The FAST Act allows a State to use up to 75 percent of Section 405(e) funds for any eligible project or activity under Section 402 if the State has conformed its distracted driving data to the most recent Model Minimum Uniform Crash Criteria (MMUCC) and will provide supporting data (i.e., NHTSA-developed MMUCC Mapping spreadsheet) within 30 days after notification of award.

Special Distracted Driving Grant for Fiscal Year 2018

Comprehensive Distracted Driving Grant.

The State's basic text messaging statute applying to drivers of all ages is in effect, and will be enforced during the fiscal year of the grant.

Date enacted:	Date last amended:
Legal citation(s):	
Basic text messaging statute:	
Primary enforcement:	
Fine for a violation of the basic text messag	ging statute:
The State's youth cell phone use ban statut effect, and will be enforced during the fiscal	te, prohibiting youth cell phone use while driving, is in lyear of the grant.
Date enacted:	Date last amended:
Legal citation(s):	
Prohibition on youth cell phone use while dr	riving:
Definition of covered wireless communication	on devices:
The State is NOT eligible for Special Distraction	cted Driving Grant if the State qualifies for a



State

PART 7: MOTORCYCLIST SAFETY GRANT (23 CFR § 1300.25)

Check this box only if applying for a Motorcyclist Safety grant

[Check at least 2 boxes below and fill in all blanks related to those checked boxes]

Motorcycle Riding Training Course

The name and organization of the head of the designated State authority over motorcyclist safety issues is:

The head of the designated State authority over motorcyclist safety issues has approved and the State has adopted one of the following introductory rider curricula (select one):

Motorcycle Safety Foundation Basic Rider Course

TEAM OREGON Basic Rider Training

Idaho STAR Basic I

California Motorcyclist Safety Program Motorcyclist Training Course

Other curriculum that meets NHTSA's Model National Standards for Entry-Level

Motorcycle Rider Training and that has been approved by NHTSA

A list of counties or political subdivisions in the State where motorcycle rider training courses will be conducted during the fiscal year of the grant AND number of registered motorcycles in each such county or political subdivision according to official State motor vehicle records is provided on HSP page #:

Motorcyclist Awareness Program

The name and organization of the head of the designated State authority over motorcyclist safety issues is:

The State's motorcyclist awareness program was developed by or in coordination with the designated State authority having jurisdiction over motorcyclist safety issues.

The performance measures and corresponding performance targets developed for motorcycle awareness that identifies, using State crash data, the counties or political subdivisions within the State with the highest number of motorcycle crashes involving a motorcycle and another motor vehicle is provided on HSP page #:

The countermeasure strategies and projects demonstrating that the State will implement datadriven programs in a majority of counties or political subdivisions corresponding with the majority of crashes involving at least one motorcycle and at least one motor vehicle causing a serious or fatal injury to at least one motorcyclist or motor vehicle occupant is provided on HSP page #:

Reduction of Fatalities and Crashes Involving Motorcycles

Data required showing the total number of motor vehicle crashes involving motorcycles is provided on HSP page #:

Description of the State's methods for collecting and analyzing data is provided on HSP page #:

Impaired Driving Program

Performance measures and corresponding performance targets developed to reduce impaired motorcycle operation is provide on HSP page #:

Countermeasure strategies and projects demonstrating that the State will implement data-driven programs designed to reach motorcyclists and motorists in those jurisdictions where the incidence of motorcycle crashes involving an impaired operator is highest (i.e., the majority of counties or political subdivisions in the State with the highest numbers of motorcycle crashes involving an impaired operator) based upon State data is provided on HSP page #:

Reduction of Fatalities and Accidents Involving Impaired Motorcycles

Data required showing the total number of reported crashes involving alcohol-impaired and drug-impaired motorcycle operators is provided on HSP page #:

Description of the State's methods for collecting and analyzing data is provided on HSP page #:

Use of Fees Collected from Motorcyclists for Motorcycle Programs

[Select one circle only below and fill in all blanks related to that selection only.]

Applying as a Law State: Choice 1

The State law or regulation requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs are to be used for motorcycle training and safety programs.

Legal citation(s):

AND

The State's law appropriating funds for FY *(enter FY below)* requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs be spent on motorcycle training and safety programs.

FY

Legal citation(s):

Applying as a Data State: Choice 2

Data and/or documentation from official State records from the previous fiscal year showing that all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs were, in fact, used for motorcycle training and safety programs is provided on HSP page #:

Section 8. Appendix C. 405 Fast Act Grant Application Attachments: OP

Attachment 1-OP: FY 2018 Click It or Ticket National Mobilization

The following table outlines the anticipated agencies to be solicited for participation in the FY 2018 Click It or Ticket (CIOT) Mobilization.

City/Rural County Jurisdiction	TxDOT District	Funding
Amarillo Police Department	Amarillo	\$15,000
Arlington Police Department	Fort Worth	\$8,000
Athens Police Department	Tyler	\$7,000
Austin Police Department	Austin	\$88,000
Bridge City Police Department	Beaumont	\$9,000
Bullard Police Department	Tyler	\$3,000
Cameron County Sheriff's Office	Pharr	\$12,000
Carrolton Police Department	Dallas	\$3,000
Clyde Police Department	Abilene	\$1,500
Corpus Christi Police Department	Corpus Christi	\$28,000
Dallas Police Department	Dallas	\$75,000
De Rio Police Department	Laredo	\$7,000
Dimmitt County Sheriff's Office	Laredo	\$7,000
Driscoll Police Department	Corpus Christi	\$4,500
Duval County Sheriff's Office	Laredo	\$7,000
Eagle Pass Police Department	Laredo	\$5,000
Early Police Department	Brownwood	\$1,500
Eastland Police Department	Brownwood	\$3,000
El Campo Police Department	Yoakum	\$4,000
El Paso County Sheriff's Office	El Paso	\$8,000
Freer Police Department	Laredo	\$5,000
Garland Police Department	Dallas	\$11,500
George West Police Department	Corpus Christi	\$5,000
Gonzales Police Department	Yoakum	\$5,000
Harlingen Police Department	Pharr	\$8,000
Harris County Constable, Pct. 4	Houston	\$33,000
Harris County Sheriff's Office	Houston	\$18,000
Houston Police Department	Houston	\$75,000
Jacksonville Police Department	Tyler	\$5,000
Jim Wells Sheriff's Office	Corpus Christi	\$8,000
Kaufman County Sheriff's Office	Dallas	\$29,000
La Salle County Sheriff's Office	Laredo	\$7,000
Lampasas Police Department	Brownwood	\$3,000
Laredo Police Department	Laredo	\$8,000
Lewisville Police Department	Dallas	\$5,000
Lubbock Police Department	Lubbock	\$22,500
Lumberton Police Department	Beaumont	\$10,000
Marshall Police Department	Atlanta	\$13,000
McAllen Police Department	Pharr	\$17,000
Mesquite Police Department	Dallas	\$7,500
Mount Pleasant Police Department	Atlanta	\$5,000
Nolanville Police Department	Waco	\$1,000
Palacios Police Department	Yoakum	\$2,500
Pharr Police Department	Pharr	\$8,000
Port Arthur Police Department	Beaumont	\$12,000
Richardson Police Department	Dallas	\$5,000
San Benito Police Department	Pharr	\$3,000

City/Rural County Jurisdiction	TxDOT District	Funding
San Diego Police Department	Laredo	\$5,000
San Juan Police Department	Pharr	\$3,000
Silsbee Police Department	Beaumont	\$8,000
Sinton Police Department	Corpus Christi	\$6,000
Smith County Sheriff's Office	Tyler	\$6,000
Snyder Police Department	Abilene	\$1,500
Texarkana Police Department	Atlanta	\$9,000
Texas A&M University-Central Texas Police Departm	Waco	\$4,000
Tyler Police Department	Tyler	\$7,000
Vidor Police Department	Beaumont	\$10,000
Webb County Constable, Precinct 1	Laredo	\$25,000
Webb County Constable, Precinct 2	Laredo	\$5,000
Wharton Police Department	Yoakum	\$5,000
Wichita County Sheriff's Office	Wichita Falls	\$8,000
Wichita Falls Police Department	Wichita Falls	\$10,000
Williamson County Sheriff's Office	Austin	\$10,000

Total Funding: \$ \$751,000 for 63 agencies

Attachment 2-OP: 219 Child Safety Seats Inspection Stations in Texas

The following table documents the State's active network of child restraint inspection stations.

The table includes

- (1) Total number of inspection stations/events in Texas
- (2) Total number of inspection stations and/or events that service rural and urban areas, and at-risk populations.

Urban = 129; Rural = 90; At-Risk = 112, Unconfirmed = 107

<u>Rural/Urban Classification</u>: Inspection stations/events were classified as urban or rural based on their location in TxDOT districts, which are classified as metro, urban, and rural. If an inspection station/event is conducted in a metro or urban TxDOT district, it is defined as urban; if conducted in a rural TxDOT district, it is defined as rural. TxDOT definitions for metro, urban, and rural districts are below.

<u>Metro</u> districts have populations over 1 million, and have large metropolitan planning organizations (MPO) classified as transportation management areas (TMA).

<u>Urban</u> districts have populations over 200,000 but less than 1 million, and have standard, non-TMA MPOs.

Rural districts have populations of less than 200,000, and typically do not have an MPO.

At-Risk: TxDOT's Child Passenger Safety Seat Distribution Program seeks to reduce the number of children injured and killed in motor-vehicle crashes and to help low income and/or low-use families in Texas comply with State law requiring the use of child passenger safety seats by offering parental education on the installation and proper use of child passenger safety seats as well as safety seat inspections and free child passenger safety seats to qualified applicants. Therefore, all inspection stations and events conducted by TxDOT are listed as serving at-risk populations. Other traffic safety partners were contacted and confirmed that they serve at-risk populations. Inspections and events conducted by these organizations are also included in the at-risk total.

Texas Child Restraint Inspection Stations and Events – Total 219

	Inspection Station / Event	TxDOT District	Rural/Urban*	Serves At-Risk Population*		
1	TXDOT - Abilene 4250 N Clack St Abilene, TX 79601 By Appointment 325-676-6811 Contact: Kristi Barron	Abilene	Abilene	Abilene	Rural	Yes
2	Serving Taylor, Jones, Callahan, Scurry, Fisher, Nolan, Borden, Howard, Kent, Mitchell, Haskell, Shackelford and Stonewall Counties TXDOT - Abilene 4250 N Clack St Abilene, TX 79601 By Appointment 325-676-6808 Contact: Jill Collett Serving Taylor, Jones, Callahan, Scurry, Fisher, Nolan, Borden, Howard, Kent, Mitchell, Haskell, Shackleford, Stonewall	Abilene	Rural	Yes		
3	Christus Spohn Hospital Alice 2500 East Main Alice, TX 78332 9AM till 12 Noon 361-661-8972 Contact: RN Veronica Garcia	Corpus Christi	Urban	Unconfirmed		

	Appointment required			
	Appointment required			
	Texas Health Presbyterian Hospital Allen			
	1105 Central Expy N			
	Allen, TX 75013			
4	2nd Saturday each month 9.00-12.30pm		_	
		Dallas	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment MOB2 Parking Lot			
	Alpine DSHS			
	205 N Cockrell St			
	Alpine, TX 79830			
5		El Paso	Urban	Unconfirmed
	BY APPOINTMENT ONLY, please call to schedule appointment.	Liido	Orban	Oncommined
	(432)837-3877			
	Northwest Texas Healthcare System			
	1501 S. Coulter			
	Amarillo, TX 79106			
	Potter, Carson, Randal			
6				
	Monday-Friday, By Appointment	Amarillo	Rural	Unconfirmed
	806-351-4227			
	Contact: Julie Poindexter			
	Spanish Speaking			
	TxDOT			
7	5715 Canyon Dr			
	Amarillo, TX 79110	Amarillo	Rural	Yes
	Wednesdays 9:00 AM to 12:00 PM &1:00 PM to 5:00 PM, by appointment			

			1	
	only. English only; however can work with translators.			
	806-356-3338			
	Counties served Armstrong, Carson, Dallam, Deaf Smith, Gray, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Potter, Randall, Roberts, Sherman			
8	TxDOT FM 563, .1 mi N. of SH 61 Anahuac, TX 77514 Tues-Fri., by apt only	Beaumont	Rural	Yes
	409-267-3611 Counties served Chambers			
	TXDOT - Beaumont District FM 563,.1 mi N. of SH 61 Anahuac, TX 77514			
9	Mon-Fri, by appointment only	Beaumont	Rural	Yes
	4092673611 Contact: Gidgit. Morgan			
	Counties served Jefferson, Hardin and Orange.			
10	Texas AgriLife Extension Service-Brazoria County 21017 County Road 171 Angleton, TX 77515 "Serving Brazoria County"			
10	Please call to schedule an appointment! Located in Precinct 2 Building	Houston	Urban	Yes
	979-864-1558 ext 115 Contact: Courtney Latour			

	Dy appointment only!			
	By appointment only! Texas Health Arlington Memorial Hospital 800 W Randol Mill Rd Arlington, TX 76012			
11	Contact to make an appointment 1-877-847-9355 1-877-THR-Well	Fort Worth	Urban	Unconfirmed
	NW employee parking lot Austin Safekids led by Dell Children's Medical Center			
12	4900 Mueller Austin, TX 78723 Travis, Williamson, Hays Hours: please call to schedule an appointment. Bilingual CPS Technicians Available 512-324-TOTS (8687)	Austin	Urban	Unconfirmed
13	TXDOT - Austin 8902 FM-969 Austin, TX 78724 TBD Call to schedule an appointment 512-929-7221 Contact: Ken Barrett Travis County	Austin	Urban	Yes
14	Austin/Travis County Health & Human Services 7000 Blessing Austin, TX 78752	Austin	Urban	Unconfirmed

	Travis,			
	3rd Friday, By Appointment			
	512-972-5159			
	Contact: Doug Ballew			
	Department of State Health Services Safe Riders			
	Varied locations in Austin			
	Austin, TX 78756 Travis, Williamson, Hays			
15	Travis, Williamson, Mays			
13	Safe Riders 3rd Wednesday of each Month, By Appointment	Austin	Urban	Yes
	800-252-8255			
	Contact: Coordinator, Safe Riders Program Frank Luera			
	Spanish Speaking			
	Baytown P.D.			
	1308 Apache Trail			
	Baytown, TX 77521			
16	Harris, Fort Bend, Brazoria, Chambers, Montgomery, Liberty	Houston	Urban	Unconfirmed
	Monday-Friday, Monday-Friday			
	281-420-5376			
	Contact: Larry Aldridge			
	Beaumont Public Health Dept			
	3040 College St			
	Beaumont, TX 77701			
17	APPOINTMENT REQUIREDMonday-Friday8 AM - 5 PM	Beaumont	Rural	Unconfirmed
	409-654-3625			
	Please call first to schedule!			

18	TXDOT - Beaumont 8350 Eastex Fwy Beaumont, TX 77708 Mon-Fri., by appointment only 409-898-5719 Counties served Jefferson, Hardin, Orange	Beaumont	Rural	Yes
19	TXDOT - Corpus Christi District 662 US-181 N Beeville, TX 78102 By appointmentSpanish instruction provided 361-203-0244 Contact: Jose Hernandez Counties-Bee, Goliad, Live Oak, Refugio	Corpus Christi	Urban	Yes
20	TXDOT - Waco District 410 W Loop 121 Belton, TX 76513 Tuesday-Thursday, by appoinment 254-939-3778 Contact: Lisa Haussner Serving Bell County.	Waco	Rural	Yes
21	TXDOT-Brownwood W Main St Brady, TX 76825 by appointment 325-597-5412	Brownwood	Rural	Yes

	McCulloch County			
22	Department of State Health Services 1004 S Bridge St Brady, TX 76825 McCulloch, Concho, Mason, Menard 325.597.0550 Contact: Gina Dicus appointment required	Brownwood	Rural	
23	TXDOT - Brownwood District US377 North Brady, TX 76825 By appointment 325-597-5412 Contact: Dusty Huie McCulloch County	Brownwood	Rural	Yes
24	Department of State Health Services 2345 E Price Rd Brownsville, TX 78521 By appointment only 956-421-5582 Cameron county	Pharr	Urban	Unconfirmed
25	TxDOT - Brownwood District 2493 US 183N Brownwood, TX 76801 by appointment	Brownwood	Rural	Yes

	325-643-0406			
	Contact: Sarah Dunlap			
	Contact Suran Burnap			
	Brown County			
	TxDOT - Brownwood District			
	2493 US 183N			
	Brownwood, TX 76801			
	by appointment 8:00AM -5:00 PM			
26		Brownwood	Rural	Yes
	325-643-0403			
	Contact: Jeanni Luckey			
	Counties Council Durant Mills Footband Con Colon Colons of Footband			
	Counties Served Brown, Mills, Eastland, San Saba, Coleman, Eastland, Comanche, Stephens, McCulloch, Lampasas			
	Texas A&M AgriLife Extension			
	2619 Highway 21 W			
	Bryan, TX 77803			
	Bryan, 1X 77003			
27			5 1	.,
27	Call to schedule an appointment	Bryan	Rural	Yes
	979-823-0129			
	Brazos County			
	TXDOT - Bryan			
	2591 N Earl Rudder Fwy			
	Bryan, TX 77803			
	Odd Fridays each month 1-4 PM			
28	Odd Fridays each month 1-4 Pivi	Bryan	Rural	Yes
	9797789777			
	Contact: Terri Miller			
	Sometime in the second			

	TVDOT			
	TXDOT - Bryan			
	2591 N Earl Rudder Fwy			
	Bryan, TX 77803			
29	Odd Fridays each month 1-4 PM	Bryan	Rural	Yes
	979-778-9776			
	Contact: Robyn Neveu			
	Counties-Leon, Brazos, Robertson, Grimes, Freestone, Walker, Washington,			
	Burleson, Madison, Milam			
	Texas Dept. of State Health Services/Region 1 - Community Health Services			
	300 Victory Drive			
	Canyon, TX 79016			
30	Please call for an appointment	Amarillo	Rural	Unconfirmed
	806-477-1138			
	Contact: Jolie Person			
	TXDOT - Childress			
	7599 US Highway 287			
	Childress, TX 79201			
24		Childress	Rural	Yes
31	M-F By Appointment Only	Childress	Kurai	res
	940-937-7179			
	Contact: Jolie Person			
	Texas Department of State Health Services			
	308 N Cedar St			
32	Clarksville, TX 75426			
		Paris	Rural	Unconfirmed
	Monday-Thursday 8:00am-5:00pm Appointment preferred; however not			
	required			

	903-428-3909			
	903-420-3909			
	Counties served: Red River, Lamar			
	Texas A&M Police Department			
	1111 Research Parkway			
	College Station , TX 77843			
33	Brazos	Dryan	Rural	Unconfirmed
33		Bryan	Kurai	Oncommined
	By Appointment Only			
	979-845-5281			
	Passenger Safety, Texas AgriLife Extension Service			
	578 John Kimbrough Blvd RM 131			
	College Station, TX 77843 Brazos			
	DI d2US			
	Hours: Monday-Friday, By Appointment OnlySpanish Speaker Available	_		
34	, , , , , , , , , , , , , , , , , , ,	Bryan	Rural	Yes
	979- 862-4658			
	979-862-1782			
	Contact: Lilly Fuentes & Bobbi Brooks, Myrna Hill or Bev Kellner			
	TxDOT - Brownwood District			
	1502 N Austin St			
	Comanche, TX 76442			
35	by appointment	Brownwood	Rural	Yes
33		BIOWIIWOOU	Nuidi	163
	325-356-7507			
	Contact: Verna Bearden			
	County Comanche			
36	TXDOT -Brownwood District	Brownwood	Rural	Yes

	1502 N Austin St			
	Comanche, TX 76442			
	by appointment			
	325-356-7507			
	Contact: Calvin Milburn			
	Comanche County			
	Tree of Life			
	3201 N Loop 336 W			
	Conroe, TX 77304			
37	1st & 3rd Thursday of every month 9am-12pmBy Appointment Only *Spanish	Houston	Urban	Unconfirmed
	Speaking Technicians Available Upon Request			
	936-539-9530			
	832-919-7233			
	TXDOT - Paris District			
	131 FM 64 West			
	Cooper, TX 75432			
38	Monday - Friday 8:00AM to 5:00PM	Paris	Rural	Yes
	903-395-2139			
	Contact: Daniel Escobedo			
	Serving Delta County.			
	Driscoll Children			
	3533 S Alameda St			
	Corpus Christi, TX 78411	Corpus		
39	Nueces, Kleberg	Christi	Urban	Unconfirmed
	Monday-Friday, By Appointment			

		ı		
	(361) 694-6700			
	361-851-6880			
	Contact: RN, BS Felicia Powell			
	Spanish Speaking			
	Texas AgriLife Extension Service			
	300 W 3rd Ave			
	Corsicana, TX 75110			
	Navarro			
	Navario			
40	Du Ammaintea ant Only	Dallas	Urban	Yes
	By Appointment Only 903-654-3075			
	Contact: Paula Butler			
	Navarro County Fitting Station			
	TXDOT - Dallas District			
	100 SW County Road 100			
	Corsicana, TX 75110			
	2nd Tuesday and Wednesday 9AM-11AM			
41		Dallas	Urban	Yes
	903-874-4351			
	Contact: Vicki Farmer			
	Contact. Vicki Farmer			
	Navarro County			
	TXDOT - Odessa District			
	US Highway 385 N			
	Crane, TX 79731			
42	By appointment 10:00AM to 3:00PM daily.	Odessa	Rural	Yes
	,			
	432-558-2711			
	Contact: Debbie Crane			
	Serving Andres, Crane, Ector, Loving, Martin, Midland, Pecos, Reeves, Terrell,			

	Upton, Ward & Winkler Counties.			
	TXDOT - Lufkin District			
	1123 TX-304 Loop			
	Crockett, TX 75835			
43	Call for appointment.	Lufkin	Rural	Yes
	9365442264			
	Contact: Jacky Hill			
	Serving Houston and Trinity Counties.			
	TXDOT - Lufkin District			
	1123 TX-304 Loop			
	Crockett, TX 75835			
44	Call for appointment.	Lufkin	Rural	Yes
	936-544-2264			
	Contact: Darrell Nealy			
	Serving Houston and Trinity Counties.			
	TXDOT - Amarillo			
	12190 US Highway 87			
	Dalhart, TX 79022			
45	M-Th 8AM to 5PM. by appointment only	Amarillo	Rural	Yes
	8062492071			
	Contact: Nadine Pope			
	Serving Dallam and Hartley counties			
	Safety Seat Experts			
	4505 Normandy Ave			
46	Unit #2	Dallas	Urban	Unconfirmed
	Dallas, TX 75205			

	He was Marcha Call other D. Access to a standard			
	Hours: Monday-Saturday, By Appointment only			
	(24.4) 770 7466			
	(214)-770-7466 **** This is a fee based service ****			
	University Park Fire Department			
	3800 University Blvd			
	Dallas, TX 75205			
	Only University Park Residents			
47	Citizens of Service Provided to Citizens of University Park Only - Please call for	Dallas	Urban	Unconfirmed
	an appointment, if no answer leave name & phone number			
	(214)-987-5380			
	Contact: Phylliss Mahan			
	If no answer, leave name & phone #. Calls returned within 24 hours			
	Dallas Police Department - Traffic Section			
	334 S. Hall			
	Dallas, TX 75226			
48	by appointment only	Dallas	Urban	Unconfirmed
	214-670-5012			
	Contact: Officer Smite			
	call for appointment			
	Texas Health Presbyterian Hospital Dallas			
	8200 Walnut Hill Ln			
	Dallas, TX 75231			
49	By Appointment Only	Dallas	Urban	Unconfirmed
	1 977 947 0255			
	1-877-847-9355			
	1-877-THR-Well			
- FO	Contact to make an appointment	5 "		
50	Children Trauma Services	Dallas	Urban	Unconfirmed

	1025 M-1 Ct	<u> </u>	T	
	1935 Motor St.			
	Dallas, TX 75235			
	Dallas, Collins			
	Mondays, By Appointment			
	214-456-2059			
	By Appointment Only-please call to schedule-Spanish Speaking			
	Injury Prevention Center of Dallas			
	6300 Harry Hines Blvd.			
	Suite 240			
	Dallas, TX 75235			
	Dallas, Collins			
51		Dallas	Urban	Unconfirmed
	Monday-Friday, Call for appointment not done at this location			
	, ,,			
	214.590.4455			
	Contact: David Beveridge Isabel Colunga			
	City of Deer Park Traffic Facility Building B			
	4100 Luella Ave			
	Deer Park, TX 77536			
52	Monday-Friday 9am-12pmBy Appointment Only	Houston	Urban	Unconfirmed
	281 ₋ //78 ₋ 7257			
	·			
53	Del 1110, 17, 700 10	Laredo	Urban	Unconfirmed
	Monday-Friday 8:00am-12:00nm1:00nm-5:00nmAnnointment Required	Lareao	Orban	Oncommined
	monday may oloodin 12.00pm 1.00pm ppomilinent nequired			
	830-768-2800			
	Contact: David Beveridge Isabel Colunga Spanish Speaking City of Deer Park Traffic Facility Building B 4100 Luella Ave Deer Park, TX 77536 Monday-Friday 9am-12pmBy Appointment Only 281-478-7257 832-822-2277 Texas Department of State Health Services 1401 Las Vacas St Del Rio, TX 78840 Monday-Friday 8:00am-12:00pm1:00pm-5:00pmAppointment Required			

	Contact: Araceli Perez Jose Guerrero			
	Counties served; Val Verde			
	Texas Health Presbyterian Hospital Denton			
	3000 N I-35			
	Denton, TX 76201			
54	1st Saturday 10-1.30pm	Dallas	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			
	TXDOT - Dallas District			
	2624 W Prairie St			
	Denton, TX 76201			
55	2nd and 3rd Tuesday 9AM-2PM	Dallas	Urban	Yes
	940-387-1414			
	Contact: Kathleen Harlan			
	Denton County			
	Denton Police Department			
	601 E Hickory St.			
	Suite # E			
	Denton, TX 76205			
56	Denton, Wise	Dallas	Urban	Unconfirmed
	Wednesday-Thursday-Friday, By Appointment	24.143	013411	0.130.111.110.2
	940-349-8181			
	Contact: Wanda Bodle			
	Denton County Health Department			
57	535 TX-288 N Loop	Dallas	Urban	Unconfirmed
3,	Suite 288	Dallas	O Dali	Oncommined
	Denton, TX 76205			

	by Appointment			
	972-434-4715			
	940-349-2900			
	Contact: Julie Wright			
	Spanish and English			
	TXDOT - Amarillo			
	1249 N Maddox Ave			
	Dumas, TX 79029			
58	M-Th 8AM to 5 PM, by appointment only	Amarillo	Rural	Yes
	806-935-4501			
	Counties Served Moore & Sherman			
	TXDOT - Brownwood District			
	906 E Main St			
	Eastland, TX 76448			
59		Brownwood	Rural	Yes
	by appointment			. 55
	254-629-3845			
	Contact: Caleb Ashley			
	Eastland County			
	TXDOT - Brownwood District			
	906 E Main St			
	Eastland, TX 76448			
60	by appointment	Brownwood	Rural	Yes
	254-629-3845			
	Contact: Randy Boles			
	Eastland County			
	TXDOT - Brownwood District			
61	906 E Main St	Brownwood	Rural	Yes
	Eastland, TX 76448			

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	By appointment			
	254-629-3845			
	Contact: Jason Maynard			
	Eastland County			
	South Texas Health System			
	1400 W Trenton Rd			
	Edinburg, TX 78539			
62	8AM-5PMBY APPOINTMEWNT 956-632-4484 Contact: Judy Castillo	Pharr	Urban	Unconfirmed
	SPANISH SPEAKING Directive Pales Conscillation to LLC			
	Blissful Baby Consultants, LLC 4811 S Jackson Rd			
	Edinburg, TX 78539			
63	11 May, 2015 Monday-Friday 0800-1530, by appointment only, English and Spanish	Pharr	Urban	Unconfirmed
	866 684-4811			
	Contact: Nancy Cavazos			
	Serving Starr, Hidalgo, Cameron, Willacy counties			
	Department State Health Services-FCHS			
	401 E Franklin Ave			
	El Paso, TX 79901			
64	Thursday Appointments OnlyPlease Call to Schedule your appointment on Thursday	El Paso	Urban	Unconfirmed
	915-834-7760			
	Counties Served:El PasoMulti-lingual language available: Spanish			

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	El Paso Police Department-Safe Communities			
	911 N. Raynor			
	El Paso, TX 79903			
65	Monday-Friday, By Appointment	El Paso	Urban	Unconfirmed
	915-564-7352			
	Contact: Margaret Petrozza-Meraz			
	TXDOT - El Paso District			
	13301 Gateway Blvd W			
	El Paso, TX 79928			
66	Every 2nd & 3rd Tuesday from 1-3PM. Spanish instruction available.	El Paso	Urban	Yes
	916-790-4270			
	Contact: Margarita Montes			
	Serving El Paso, Hudspeth, Culberson, Presido, Brewster & Jeff Davis Counties.			
	TXDOT - El Paso District			
	13301 Gateway Blvd W			
	El Paso, TX 79928			
67	2nd & 3rd Tuesdays from 1-3pmBy appointment (Spanish instruction provided)	El Paso	Urban	Yes
	915-790-4384			
	Contact: Monica O'Kane			
	Serving El Paso, Hudspeth, Culberson, Presido, Brewster and Jeff Davis			
	Counties.			
	TXDOT - El Paso District			
	13301 Gateway Blvd W			
68	El Paso, TX 79928	El Paso	Urban	Yes
00		LIFASU	Olbali	162
	Every 2nd & 3rd Tuesday from 1-3 PM			
	915-790-4388			

	Contact: Elva Rascon			
	Serving El Paso, Hudspeth, Culberson, Presidio, Brewster & Jeff Davis			
	Counties.			
	TXDOT - El Paso District			
	13301 Gateway Blvd W			
	El Paso, TX 79928			
	E11 430, 1X 73320			
69	Every 2nd & 3rd Tuesday from 1-3PM. Spanish instruction available.	El Paso	Urban	Yes
	915-790-4410			
	Contact: Carmen Sifuentes			
	Serving El Paso, Hudspeth, Culberson, Presido, Brewster & Jeff Davis Counties.			
	TXDOT - El Paso District			
	13301 Gateway Blvd W			
	El Paso, TX 79928			
70	Every 2nd & 3rd Tuesday from 1-3 PM. Spanish instuction available.	El Paso	Urban	Yes
	915-790-4210			
	Contact: Ernie Valdez			
	Serving El Paso, Judspeth, Culberson, Presido, Brewster & Jeff Davis Counties.			
	Euless Police Department			
	1102 W Euless Blvd			
	Euless, TX 76040			
	Tarrant			
71	Monday-Friday, By Appointment	Pharr	Urban	Unconfirmed
	817-685-1686			
	817-835-4841			
	Contact: Cpl James Gordon			
	zip codes are 76039 & 76040			
72	Department of State Health Services			Unconfirmed
12	1200 E Highway 285			Oncommined

	Falfurrias, TX 78355			
	By appointment only			
	361-325-1142			
	Brooks County			
	TX Health Methodist Hospital Southwest			
	1800 West Fwy			
	Fort Worth, TX 76102			
73	3rd Wednesday 9.30-1.30pm Contact to make an appointment	Fort Worth	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact: Community Outreach Coordinator Amanda English			
	Safe Kids Tarrant County led by Cook Children			
	801 7th Ave			
	Fort Worth, TX 76104			
	Tarrant and surrounding Counties			
74	Locations and dates vary. By appointment only. Phone line messages returned within 2 business days. Spanish-speaking.	Fort Worth	Urban	Unconfirmed
	682-885-2634			
	682.885.5909			
	Texas Health Harris Methodist Hospital Southwest			
	6270 John Ryan Dr			
	Fort Worth, TX 76132			
75	2nd Saturday 9.30-1pm	Fort Worth	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			

	TX Health Methodist Hospital Southwest			
	6300 John Ryan Dr			
	Fort Worth, TX 76132			
76	4th Wednesday 9.30-1.30pm Contact to make an appointment	Fort Worth	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact: Community Outreach Coordinator Amanda English			
	Gladney Center for Adoption			
	Texas Health Harris Methodist Hospital Alliance			
	10864 Texas Health Trail			
	Fort Worth, TX 76244			
	3rd Saturday 9-11.30am	_	_	
77		Fort Worth	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			
	Friendswood Police Department			
	1600 Whitaker Dr			
	Friendswood, TX 77546			
78	Every Other Monday 4pm-8pm By Appointment Only	Houston	Urban	Unconfirmed
	281-996-3316			
	TXDOT - Abilene			
	400 E Wasson Ave			
	Gail, TX 79738			
79	By Appointment	Abilene	Rural	Yes
	8067564491			
	Contact: Carrie Hart			
	·			

	Control Develop Const	T		
	Serving Borden County			
	TXDOT - Waco District			
	3502 E Main St			
	Gatesville, TX 76528			
80	Tuesday-Thursday, by appointment	Waco	Rural	Yes
	254-867-7115			
	Contact: Donna Smith			
	Serving Coryell County.			
	Texas AgriLife Extension Service Lee County Fitting Station			
	310 S Grimes St			
	Giddings, TX 78942			
	Lee			
81	LCC	Austin	Urban	Yes
01	Ry Appointment Only	Austill	Orban	165
	By Appointment Only			
	979-542-2753			
	Contact: Tonya Poncik			
	TXDOT-Brownwood			
	US 84 & US184 North			
	Goldthwaite, TX 76844			
82		Province	Rural	Yes
82	by appointment	Brownwood	Kurai	res
	325-648-3028			
	Mills County			
	TXDOT - Brownwood District			
	US 84 & US 184 North			
	Goldwaite, TX 76844			
83	By appointment	Brownwood	Rural	Yes
	325-648-3028			
	Contact: Shelley Schuman			

	Mills county			
	TXDOT - Brownwood District			
	US 84 & US 184 North			
	Goldwaite, TX 76844			
	Goldwalte, 1x 70644			
84	By appointment	Brownwood	Rural	Yes
	325-648-3028			
	Contact: Kevin Seider			
	Mils county			
	TXDOT - Dallas District			
	4202 Corn Valley Rd			
	Grand Prairie, TX 75052			
85	1st and 3rd Tuesday 9AM-11AM	Dallas	Urban	Yes
	972-263-1387			
	Contact: Justin Dotson			
	Serving Dallas County			
	TXDOT - Amarillo			
	114 W SH 15			
	Gruver, TX 79040			
86	M-Th 8AM to 5 PM, by appointment only	Amarillo	Rural	Yes
	806-733-2334			
	Hansford county			
	TX DEPARTMENT of State Health Services			
	1309 E Cemetery RD			
87	Hallettsville, TX 77964			
	APPOINTMENT REQUIREDMONDAY-FRIDAY 8:00 AM- 5:00 PM	Yoakum	Rural	Unconfirmed
	361-798-9626			

	COUNTIES SERVED LAVACA & GONZALES			
	TXDOT - Waco District			
	1301 E Main St			
	Hamilton, TX 76531			
00		14/222	Down	V
88	Tuesday-Thursday, by appoinment.	Waco	Rural	Yes
	254-386-5512			
	Contact: Keslie Koether			
	Serving Hamilton County.			
	Department of State Health Services			
	601 W Sesame Dr			
89	Harlingen, TX 78550	Pharr	Urban	Unconfirmed
		THAT	Orban	Oncommica
	BY APPOINTMENT ONLY			
	056 424 5502			
	956-421-5582			
	Harlingen Police Department			
	1102 S. Commerce			
	Harlingen, TX 78550			
	Cameron, Hidalgo, Star, Willacy			
90	956-216-5436	Pharr	Urban	Unconfirmed
	956-216-5529			
	Contact: Officer Ray DeLua/ Officer Salvador Carmona			
	Please call to schedule an appointment with Officer DeLua or Officer			
	Carmona!			
91	Valley Baptist Medical Center			
	2101 Pease St	Pharr	Urban	Unconfirmed
	Harlingen, TX 78550		3.23	31100111111100

	8am - 5pm			
	956-339-6905			
	Contact: Yolanda Padilla			
	No appointment necessary			
	Department of State Health Services			
	412 N Smith Ave			
	Hebbronville, TX 78361			
92		Pharr	Urban	Unconfirmed
	Please call to schedule an appointment			
	361-325-1142			
	TXDOT - Waco District			
	1400 S Abbott Ave			
	Hillsboro, TX 76645			
93	Tuesday-Thursday, by appoinment.	Waco	Rural	Yes
	254-582-5411			
	Contact: Leona Aparicio Serving Hill County.			
	TXDOT - Houston			
	7600 Washington Ave			
	Houston, TX 77007			
	Tiouston, TX 77007			
94	TBD	Houston	Urban	Yes
	713-802-5877			
	Serving Brazoria, Ft. Bend. Galveston, Harris, Montgomery and Walter			
	Counties.			
	TXDOT - Houston			
	7600 Washington Ave			
95	Houston, TX 77007	Houston	Urban	Yes
	TBDSpanish instruction available.			

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	713-802-5177 Contact: Lillian Ramirez			
	Brazoria, Ft. Bend, Galveston, Harris, Montgomery and Waller Counties.			
	Avance			
	1917 Cochran St			
	Houston, TX 77009			
96	2nd Wednesday of Every Month 9am-12pmBy Appointment Only	Houston	Urban	Yes
	Spanish Speaking Technicians Available		0.55	. 55
	713-812-0033 x 237			
	Contact: Liliana Garcia			
	Alternate Contact: Mary Garcia 832-831-4889			
	Harris County Emergency Corps			
	2800 Aldine Bender Rd			
	Houston, TX 77032			
97	Monday-Friday 9am-12pmBy Appointment Only*Spanish Speaking	Houston	Urban	Unconfirmed
	Technicians Available Upon Request			
	281-449-3131			
	Contact: Amy Spoerle			
	Harris County Sherriff's Office			
	5202 Aldine Mail Route Rd			
	Houston, TX 77039			
98	Manday Friday Cam Annaly Annaintment Only*Spanish Speaking Tachnicians	Houston	Urban	Unconfirmed
98	Monday-Friday 9am-4pmBy Appointment Only*Spanish Speaking Technicians Available Upon Request	Houston	Orban	Unconfirmed
	Available Opon Request			
	281-449-6600			
	D2 Aldine Storefront			
00	Southwest Multi-Service Center	Havietais	I I ula a va	
99	6400 High Star Dr	Houston	Urban	

			T	
	Houston, TX 77074			
	3rd Wednesday of Every Month 9am-12pmBy Appointment Only Spanish			
	Speaking Technicians Available			
	Speaking recinicians Available			
	832-822-2277			
	Contact: Diana Suarez			
	Harris County Sheriff's Office			
	7043 Highway 6 S			
	Houston, TX 77083			
100	Monday-Friday 9am-4pmBy Appointment Only*Spanish Speaking Technicians	Houston	Urban	Unconfirmed
	Available Upon Request			
	281-564-5988			
	D4 Mission Bend Storefront			
	Harris County Sherrif's Office			
	7614 Fallbrook Dr			
	Houston, TX 77086			
101	Adam day Fuiday Ocup daya Dy Amarintus at Only *Consuisle Consuling Technicisms	II a conta in	1 toda a ca	l los as or financial
101	Monday-Friday 9am-4pmBy Appointment Only*Spanish Speaking Technicians Available Upon Request	Houston	Urban	Unconfirmed
	Available Opon Request			
	281-537-9492			
	D1 Willowood Storefront			
	Harris County Sheriff's Dept-Cali Storefront			
	17117 Cali Dr			
	Houston, TX 77090			
102	Monday-Friday 9am-4pmBy Appointment Only*Spanish Speaking Technicians	Houston	Urban	Unconfirmed
	Available Upon Request			
	281-537-1606			
	District 1			

		I		
	Texas Department of Public Safety			
	12230 West Road			
	Houston, TX 77092			
	Harris,Fort Bend, Brazoria, Chambers, Montgomery, Liberty			
103		Houston	Urban	Unconfirmed
102	Monday-Friday, By Appointment	Houston	Olbali	Oncommined
	281-517-1338			
	281-517-1337			
	Contact: Trooper Richard Standifer / Trooper John Sampa			
	Region 6 Education Service Center			
	3332 Montgomery Rd			
	Huntsville, TX 77340			
104		Bryan	Rural	Unconfirmed
104	BY APPOINTMENT ONLY936-435-8343Contact Amy Moser	Diyan	Nurai	Oncommined
	936-435-8343			
	Appointment is required, please schedule by calling First!			
	TX Department of State Health Services - Huntsville			
	2507 Lake Rd			
	Huntsville, TX 77340			
	Walker and Other			
105		Bryan	Rural	Unconfirmed
	BY APPOINTMENT ONLY			
	936.294.2170			
	Contact: Jessica Twardeski			
	appointment required			
	First United Methodist Church of Hurst			
	521 W Pipeline Rd			
106	Hurst, TX 76053	Fort Worth	Urban	Unconfirmed
	4th Tuesday 10.30-1.30pm			

	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			
	TXDOT - Dallas District			
	505 S I-45			
	Hutchins, TX 75141			
	Truccinis, TX 75141			
107	3rd Tuesday and Thursday 9AM-2PM.	Dallas	Urban	Yes
	972-225-2346			
	Contact: Timothy Mask			
	Serving Dallas County.			
	TX DEPT OF STATE HEALTH SERVICES			
	417 South Panna Maria Street			
	Karnes, TX 78118			
108		Corpus	Urban	Unconfirmed
100	Monday thru Friday8 am to 5 pm	Christi	Orban	Oncommica
	222 722 2222			
	830-780-2303			
	830-780-2303			
	Harris County Sheriff's Office			
	19818 Franz Rd			
	Katy, TX 77449			
109	Monday-Friday 9am-4pmBy Appointment Only*Spanish Speaking Technicians	Houston	Urban	Unconfirmed
103	Available Upon Request	riouston	Orban	Oncommica
	Available opon Request			
	281-647-9371			
	D4 Franz Storefront			
	Presbyterian Hospital-Kaufman			
	850 Ed Hall Dr			
110	Kaufman, TX 75142	Dallas	Urban	Unconfirmed
	4th Saturday 9-11.30am			

	4 077 047 0255			
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			
	TXDOT - Dallas District			
	2750 S Washington St			
	Kaufman, TX 75142			
111	1st and 3rd Tuesday 8AM-12PM.Also another POC is Daniel Poole(972)962-3617	Dallas	Urban	Yes
	972-962-3848			
	Contact: Mandel Howard			
	Serving Kaufman and Rockwall counties.			
	DSHS Kerrville			
	819 Water St E			
	Kerrville, TX 78028			
112		San Antonio	Urban	Unconfirmed
	Monday thru Friday8am - 12 pm1 pm to 5 pm by appointment only			
	830-896-5515			
	Dept of State Health Services - Kerrville			
	819 Water St E			
	Kerrville, TX 78028			
113	Monday-Friday 8am - 12noon and 1pm - 5pm	San Antonio	Urban	Unconfirmed
113		San Antonio	Orban	Oncommined
	830-896-5515			
	Contact: Health Service Tech Norma Cardona-Price			
	call to schedule an appointment			
	Kerr County Sheriff			
	400 Clearwater Paseo			
114	Kerrville, TX 78028	San Antonio	Urban	Unconfirmed
		24.17.47601110	3.5411	5.1.co.iiiiiicu
	Please call to schedule an appointment.			

			T	
	830-896-1216 ext.212 Contact: Michael Earney			
115	Kerrville PD 429 Sidney Baker St Kerrville, TX 78028 Kerr 8:00am - 5:00pmPlease call first 830-257-8181 Contact: Sergeant Scott Gaige	San Antonio	Urban	Unconfirmed
116	Department of State Health Services 1413 E Corral Ave Kingsville, TX 78363 By appointment only 361-325-1142 Kleberg County	Corpus Christi	Urban	Unconfirmed
117	Texas AgriLife Extension Service Fayette County Fitting Station 254 North Jefferson Street La Grange , TX 78945-2213 Fayette By Appointment Only (979) 968-5831	Yoakum	Rural	Yes
118	La Porte EMS 10428 Spencer Hwy La Porte, TX 77571 By appointment Only Bi-weeklyHours 1630-2000 281-471-9244	Houston	Urban	Unconfirmed

	Lake Jackson EMS			
	10 Oak Dr			
	Lake Jackson, TX 77566			
	Lake Jackson, 1x 7/500			
119	2nd Friday of Every Month 11am-3pmBy Appointment Only	Houston	Urban	Unconfirmed
	979-415-2715			
	Contact: Jenni Jones			
	TXDOT - Brownwood District			
	1133 US 283 North			
	Lampasas, TX 76550			
120	by appointment	Brownwood	Rural	Yes
	512-556-5435			
	Contact: Celeste Johnson			
	Lampasas County			
	Texas Department of Transportation- Laredo District			
	1817 Bob Bullock Loop			
	Laredo, TX 78043			
	Every 1st and 3rd Wednesday of the Month and by appointment 8:30am to			
121	12:00 pm	Laredo	Urban	Yes
121		Larcao	O Dan	163
	956-7812-7408			
	Contact: Blanca N. Trevino-Castro Blanca. Trevinocastro@txdot.gov			
	English and Spanish			
	Serves Dimmit, Duval, Kinney, La Salle, Maverick, Val Verde, Webb, & Zavala			
	Counties			
	TXDOT - Laredo			
422	1817 Bob Bullock Loop		11.4	V.
122	Laredo, TX 78043	Laredo	Urban	Yes
	Call for appointment. Spanish instruction available.			
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	956-717-7700			
	Contact: Mirelda Cavazos			
	Serving Webb, Duval Zavala, Dimmit, Kinney, LaSalle, Val Verde and Maverick			
	Counties.			
	TXDOT - Laredo			
	1817 Bob Bullock Loop			
	Laredo, TX 78043			
123	Call for appointment. Spanish instruction available.	Laredo	Urban	Yes
	956-712-7428			
	Contact: John Charles			
	Serving Webb, Duval, Zaval, Dimmit, Kinney, LaSalle, Val Verde and Maverick			
	Counties.			
	TXDOT - Laredo			
	1817 Bob Bullock Loop			
	Laredo, TX 78043			
124	Call for appointment. Spanish instruction available.	Laredo	Urban	Yes
	956-712-7453			
	Contact: Maria Rodgers			
	Serving Webb, Duval Zavala, Dimmit, Kinney, LaSalle, Val Verde and Maverick			
	Counties.			
	TXDOT - Laredo			
	1817 Bob Bullock Loop			
	Laredo, TX 78043			
_				
125	Call for appointment. Spanish instruction available.	Laredo	Urban	Yes
	956-764-1212			
	Contact: Veronica Solis			
	Serving Webb, Duval, Zavala, Dimmit, Kinney, LaSalle, Val Verde and Maverick			

	Counties.			
	TXDOT - Laredo			
	1817 Bob Bullock Loop			
	Laredo, TX 78043			
	Web			
126	Call for appointment. Spanish instruction available.	Laredo	Urban	Yes
	956-712-7428			
	Contact: Blanca Treviño-Castro			
	Serving Webb, Duval, Zaval, Dimmit, Kinney, LaSalle, Val Verde and Maverick			
	Counties.			
	Doctor Hospital of Laredo			
	10700 McPherson Rd			
	Laredo, TX 78045			
127		Laredo	Urban	Unconfirmed
	MON-FRIDAY 9AM TO 5 PM			
	956-523-2193			
	NO APPOINTMENT NEEDED:WEBB, ZAPATA, JIM HOGG COUNTIES Smith South Plains			
	2483 Highway 114 E			
	Levelland, TX 79336			
	Hockley			
128	rouncy	Lubbock	Rural	Unconfirmed
	806-894-3191			
	Child Safety Seat Clinic. There will be Certified Inspectors on site to check the			
	Child			
	Lewisville Police Department			
129	1187 W Main St			
	Lewisville, TX 75067			
		Dallas	Urban	Unconfirmed
	Please call 972-219-3668 to make an appointment. By appointment only.			
	Appts held on the last Tuesday of each month.			

	972-219-3668			
	TXDOT - Beaumont District			
	209 Layl Dr			
	Liberty, TX 77575			
	<i>''</i>			
130	Every Friday 12-5 PM by appointment only	Beaumont	Rural	Yes
	9363365669			
	Contact: Linda Frank			
-	Liberty County			
	Lubbock Fire Department			
	515 East Ursuline Street			
	Lubbock, TX 79403			
	Lubbock, Hockley, Hale, Lynn, Crosby			
131	Please Call to schedule an appointment	Lubbock	Rural	Unconfirmed
	806-775-3070			
	806-771-5292			
	Contact: Doyce Ewing or Monica Pilip			
	TXDOT - Lubbock			
	135 E Slaton Rd			
	Lubbock, TX 79404			
	Lubbock, Hale, Hockley, Crosby, Lynn			
132	Monday-Friday, 8:00:00 AM to 4:00 PM. Spanish instruction available.	Lubbock	Rural	Yes
	806-748-4478			
	Contact: David Barrera			
	Serving Parmer, Terry, Castro, Floyd, Dawson, Hockley, Lamb, Lubbock and			
	Cochran Counties.			
	TXDOT - Lubbock			
	135 E Slaton Rd	Lubbock	Rural	Yes
	Lubbock, TX 79404			

	Bailey, Castro, Cochran, Crosby, Dawson, Floyd, Gaines, Garza, Hale, Hockley, Lamb,			
	Lubbock, Lynn, Parmer, Swisher, Terry, Yoakum			
	Lubbock, Lynn, Farmer, Swisher, Terry, Toakam			
	By appointment Monday-Friday 8AM-5PM			
	a promision and promise and a second			
	806-748-4478			
	Contact: Karen Peoples			
	Serving Palmer, Terry, Castro, Floyd, Dawson, Hockley, Lamb, Lubbock and			
	Cochran Counties.			
	Texas Dept of State Health Services			
	6302 Lola Ave			
	Lubbock, TX 79424			
134	Appointment requiredHours of OperationMonday thru Friday 8AM to 5 PM;	Lubbock	Rural	Unconfirmed
	or as needed by appointment			
	806-783-6481			
	Service surrounding counties; Floyd, Childress, Hall, Castro, Crosby, Lubbock,			
	Hockley, Baily			
	Injury Prevention Coalition of the South Plains Inc.			
	P.O. Box 53074			
	Lubbock, TX 79453			
	Lubbock, Hale, Hockley, Crosby,Lynn			
135		Lubbock	Rural	Unconfirmed
	"By Appointment Only"			
	806-745-5428			
	Contact: Karen Slay			
	TXDOT - Lufkin District			
	1805 N Timberland Dr			
136	Lufkin, TX 75901	Lufkin	Rural	Yes
150		LUIKIII	Narai	103
	Call for appointment.			

	936-633-4315			
	Contact: Allison Rounsavall			
	Serving Angelina, Houston, nacogdoches, Polk, Sabine, San Augustine, San			
	Jacinto, Shelby and Trinity Counties.			
	TXDOT - Lufkin District			
	1805 N Timberland Dr			
	Lufkin, TX 75901			
137	Call for appointment	Lufkin	Rural	Yes
	936-634-4433			
	Contact: Krista Cloonan			
	Serving Angelina and Nacogdoches Counties.			
	Lufkin Police Department			
	300 E. Sheperd Ave.			
	Lufkin, TX 75902			
	Angelina, Polk, Nacogdoches			
138		Lufkin	Rural	Unconfirmed
	Sunday-Saturday, By Appointment			
	936-633-0356			
	Contact: Toby Stanaland			
	Department State Health Services-FCHS			
	101 N Mesa St			
	Marfa, TX 79843			
139		El Paso	Urban	Unconfirmed
	Appointment Only Please Call to Schedule an appointment			
	432-729-4275			
	Counties Served: Jeff Davis Multi-lingual language available: Spanish			
	Marfa DSHS			
140	101 N Mesa St	El Paso	Urban	Unconfirmed
140	Marfa, TX 79843	LIFASU	Olbali	Oncommined

	,		T	T
	BY APPOINTMENT ONLY, please call to schedule appointment.			
	(432) 729-5042			
	(432) 729-5045			
	A date & time to have your child?s car seat checked for proper installation will			
	be provided.			
	City of McAllen-Traffic Operations			
	210 N 20th St			
	McAllen, TX 78501			
141	M-F 7am-4pmAppointment Required	Pharr	Urban	Unconfirmed
	956-681-2700			
	Contact: Sara Gonzalez			
	Hidalgo County			
	Texas Department of Public Safety			
	1414 N. Bicentennial			
	McAllen, TX 78501			
	Hidalgo, Willacy, Cameron			
142	Monday thru Friday Bilingual services in Spanish Available!	Pharr	Urban	Unconfirmed
	956-984-5647			
	Contact: Trooper Juan Hernandez			
	Walk ins welcome, please call or email Trooper Hernandez at			
	JuanG.Hernandez@txdps.state.tx.us!			
	TXDOT - Dallas District			
	2205 S State Highway 5			
	McKinney, TX 75069			
143	1st and 3rd Wednesday 9AM-11PM	Dallas	Urban	Yes
	972-542-2345			
	Contact: Cody Phillips			
	Collin			

		I		
	TXDOT - Dallas District			
	2205 S State Highway 5			
	McKinney, TX 75069			
144	1st and 3rd Wednesday 9AM-11AM	Dallas	Urban	Yes
	972-542-2461			
	Contact: David Sisk			
	Collin County			
	TXDOT - Waco District			
	9167 State Highway 6			
	Meridian, TX 76665			
145	Tuesday-Thursday, by appoinment	Waco	Rural	Yes
	254-435-2258			
	Contact: Jennifer Page			
	Serving Bosque county			
	TXDOT - Dallas District			
	4777 US-80 E			
	Mesquite, TX 75150			
146	1st and 3rd Wednesday 9AM-3PMSpanish instruction provided.	Dallas	Urban	Yes
	214-320-4475			
	Contact: Tony Carrillo			
	Serving Dallas County			
	TXDOT - Dallas District			
	4777 US-80 E			
	Mesquite, TX 75150			
147	1st and 3rd Wednesday 9AM-3PMSpanish instruction provided	Dallas	Urban	Yes
	(214)320-6220			

	Contact: Bernadine Moore			
	Serving Dallas County			
	TXDOT - Dallas District			
	4777 US-80 E			
	Mesquite, TX 75150			
148	1st and 3rd Wednesday 9AM-3PMSpanish instruction provided	Dallas	Urban	Yes
	214-319-6502			
	Contact: Robert Plaza			
	Serving Dallas county			
	TXDOT - Dallas District			
	4777 US-80 E			
	Mesquite, TX 75150			
149	1st and 3rd Wednesday 9AM-3PMSpanish instruction provided	Dallas	Urban	Yes
	214-320-6610			
	Contact: Lisa Sierra			
	Serving Dallas County			
	TXDOT - Dallas District			
	4777 US-80 E			
	Mesquite, TX 75150			
	The squite, 17, 73130			
150	1st and 3rd Wednesday 9AM-3PMSpanish instruction provided	Dallas	Urban	Yes
	and the second s			
	214-320-6235			
	Contact: Robert White			
	Serving Dallas County			
	TXDOT - Waco District			
	N Highway 14			
151	Mexia, TX 76667	Waco	Rural	Yes
	Tuesday-Thursday, by appoinment			

	254-562-2900 Contact: Brian Dickinson			
	Serving Limestone County.			
	Mission Regional Medical Center			
	900 S Bryan Rd			
	Mission, TX 78572			
152	Hidalgo, Starr	Pharr	Urban	Unconfirmed
132		111011	O Dan	Gricommied
	by appointment, please call			
	956-821-4354			
	Mission Regional Medical Center			
	900 S Bryan Rd			
	Mission, TX 78572			
153	AA 5 i O 5 D. A i d d	Pharr	Urban	Unconfirmed
	Mon-Fri 8am-5pm By Appointment			
	956-821-4354			
	English/Spanish Speaking			
	Texas AgriLife Extension Service Ward County Fitting Station			
	3600 S Stockton Ave			
	Monahans, TX 79756			
	Ward		_	
154		Odessa	Rural	Yes
	By Appointment Only Located in Unit # J			
	, , , , , , , , , , , , , , , , , , , ,			
	432-943-4112			
	TXDOT - Atlanta District			
	2210 W Ferguson Rd			
155	Mount Pleasant, TX 75455	Atlanta	Rural	Yes
155		Alialila	Nuiai	163
	Every Tuesday from 1-4 PM			

	9035728511			
	Contact: Kelly Medder			
	Serving Titus and Upshur county.			
	Texas AgriLife Extension Service Grimes County Fitting Station			
	208 South Judson Street			
	Navasota, TX 77868			
156	Grimes	Bryan	Rural	Yes
130		J. ya	rtarar	100
	By Appointment Only			
	936-873-3907			
	New Caney Fire Department			
	19870 FM 1485 West			
	New Caney, TX 77357			
457		Usustan	I I ala a sa	11
157	Hours: Saturday 1:00-4 PM by appointment	Houston	Urban	Unconfirmed
	281-689-3112, Extension 0			
	Contact: Kyle Romagus			
	TXDOT - Odessa District			
	3901 E Highway 80			
	Odessa, TX 79761			
158	By appointment 10:00AM to 3:00PM daily. Spanish instruction available.	Odessa	Rural	Yes
130		Guessa	ridi di	100
	432-498-4748			
	Contact: Robert Martinez			
	Serving Andrews, Crane, Ector, Loving, Martin, Midland, Pecos, Reeves,			
	Terrell, Upton, Ward and Winkler Counties.			
	TXDOT - Odessa District			
	3901 E Highway 80			
159	Odessa, TX 79761	Odessa	Rural	Yes
	By appointment 10:000 m to 2:000M daily. Spanish instruction available			
	By appointment 10:00Am to 3:00PM daily. Spanish instruction available.			

	432-498-4690			
	Contact: Griselda Rodriguez			
	Serving Andrews, Crane, Ector, Loving, Martin, Midland, Pecos, Reeves,			
	Terrell, Upton, Ward & Winkler Counties.			
	Texas AgriLife Extension Service Anderson County Fitting Station			
	101 East Oak Street, Corner of Oak & Sycamore St			
	Palestine, TX 75801			
	Anderson			
160	Aliderson	Tyler	Rural	Yes
	By Appointment Only			
	By Appointment Only			
	903-723-3735			
	TXDOT - Paris District			
	3600 TX-286-LOOP SW			
	Paris, TX 75460			
161	Monday - Friday 8:00AM to 5:00PM	Paris	Rural	Yes
	903-782-1202			
	Contact: Shari Coker			
	Serving Lamar County			
	Paris EMS			
	150 SE 1st			
	Paris, TX 75460			
	Lamar			
162		Paris	Rural	Unconfirmed
102	8am -5pm- Call prior to coming	Faiis	Nurai	Oncommined
	903.784.9229			
	903.517.2633			
	Contact: Rodney Jones			
	TXDOT - Paris District			
163	1365 N Main St	Paris	Rural	Yes
	Paris, TX 75460			

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	Monday - Friday 8:00AM to 5:00PM			
	903-737-9263			
	Contact: David Merritt			
	Serving Lamar County.			
	TXDOT - Paris District			
	1365 N Main St			
	Paris, TX 75460			
164	Monday - Friday 8:00AM to 5:00PM.	Paris	Rural	Yes
	903-737-9292			
	Contact: Tray Turner			
	Lamar, Grayson, Hopkins, Delta, Hunt, Franklin, Fannin, Rains and Red River			
	Counties.			
	Monument Chevrolet			
	3940 Pasadena Fwy			
	Pasadena, TX 77503			
165	2nd Thursday of every month 1pm-4pmBy Appointment Only Spanish Speaking Technicians Available	Houston	Urban	Unconfirmed
	832-822-2277			
	Contact: Diana Suarez			
	Pearland EMS-Station 5			
	3100 Kirby Dr			
	Pearland, TX 77584			
166	Hours: 3rd Friday every month from 8:30am-12:00pm By Appointment Only.	Houston	Urban	Unconfirmed
	281-997-5840			
	Spanish Speaking Technicians available upon request			
167	TXDOT - Pharr District	Pharr	Urban	Yes

	600 US Highway 83			
	Pharr, TX 78577			
	Filall, 1A 76577			
	Call for appointment. Spanish instruction available.			
	956-702-6119			
	Contact: Oscar Garza			
	Serving Brooks, Cameron, Hidalgo, Jim Hogg, Kenedy, Starr, Willacy and			
	Zapata Counties.			
	TXDOT - Pharr District			
	600 US Highway 83			
	Pharr, TX 78577			
168	Call for appointment. Spanish instruction available.	Pharr	Urban	Yes
100			O Dan	1.03
	956-802-4463			
	Contact: Ruby Martinez			
	Serving Brooks, Cameron, Hidalgo, Jim Hogg, Kenedy, Starr, Willacy and			
	Zapata Counties.			
	TXDOT - Pharr District			
	521 W Ferguson Ave			
	Pharr, TX 78577			
	Call for appointment			
169		Pharr	Urban	Yes
	956-702-6250			
	Contact: Mary Mata			
	Serving Brooks, Cameron, Hidalgo, Jim Hogg, Kenedy, Starr, Willacy and			
	Zapata Counties.			
	TXDOT - Pharr District			
	600 US Highway 83			
170	Pharr, TX 78577	Pharr	Urban	Yes
	Call for appointment			
	Call for appointment			

	0=0=00	I		
	956-702-6141			
	Contact: Teresa Muehlberger-McMillian			
	Serving Brooks, Cameron, Hidalgo, Jim Hogg, Kenedy, Starr, Willacy and			
	ZapataCounties.			
	TXDOT - Pharr			
	600 US-83 Branch			
	Pharr, TX 78577			
171	call or email for an appointmentHazel.Zepeda@txdot.gov956-702-6129	Pharr	Urban	Yes
	956-702-6129			
	Contact: Hazel Zepeda			
	Serving Hildago County			
	Childrens			
	7601 Preston Road			
	Plano, TX 75024			
	Collin			
172	This Inspection Station is Only Open the last Friday of every Month! Hours are	Dallas	Urban	Unconfirmed
1/2	9:30 AM thru 12:30 PM	Dallas	Orban	Oncommined
	3.30 AIVI (III d 12.30 FIVI			
	214-456-2059			
	Contact: Susan Jackson			
	Appointment is required, so call to schedule an appointment!			
	Texas Health Presbyterian Hospital Plano			
	6200 W Parker Rd			
	Plano, TX 75093			
173	1st Tuesday 9.30-1pm 3rd Tuesday 9.30-1pm4th Saturday 9.30-1pm	Dallas	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Contact to make an appointment			
174	Presbyterian Hospital of Plano	Dallas	Urban	Unconfirmed

	6200 W. Parker Road			
	Plano, TX 75093			
	Tidilo, 17, 73033			
	by appointment			
	by appointment			
	1-800-477-3729			
	972-981-8627			
	Contact: Safe Kids Collins County Coordinator Miriam Wilhem			
	Texas A&M AgriLife Extension			
	186 County Road 101			
	Suite 1			
	Port Lavaca, TX 77979			
175		Yoakum	Rural	Yes
	8 AM-5 PM Monday thru Friday			
	361-552-9747			
	Please call to schedule an appointment!			
	Presidio DSHS:			
	701 Bomar			
	One Main Center			
	Presidio, TX 79845			
176	BY APPOINTMENT ONLY, please call to schedule appointment.	El Paso	Urban	Unconfirmed
1,0	Birni Ontrivieri Orter, piedse cui to schedule appointment.	211 030	Orban	Oncommined
	(432) 229-1540			
	(432) 229-1545			
	A date & time to have your child?s car seat checked for proper installation will			
	be provided.			
	Department State Health Services-FCHS			
	701 Bomar Ave			
177	Presidio, TX 79845	El Paso	Urban	Unconfirmed
1//		LIFASO	Orban	Jilcommined
	Appointment Only Please Call to Schedule an appointment			

	432-229-1540			
	Counties Served: Presido Multi-lingual language available: Spanish			
	Department of State Health Services			
	174 S 13th St			
	Raymondville, TX 78580			
	Willacy County			
178		Pharr	Urban	Unconfirmed
	by appointment only			
	956.421.5582			
	Contact: Patricia Huerta			
	Fort Bend County Sheriff's Office			
	1521 Eugene Heimann Circle			
	Richmond, TX 77469			
179	 Monday-Friday 9am-12pmBy Appointment Only	Houston	Urban	Unconfirmed
	Monday-Friday Sam-12pmby Appointment Omy			
	281-238-1536			
	Contact: Deputy Gerard Argao			
	Department of State Health Services			
	608 N Garza St			
	Rio Grande City, TX 78582			
	Starr County			
180		Pharr	Urban	Unconfirmed
	by appointment only, please call			
	956-421-5582			
	Starr County			
	Community Action Council of So. Texas			
	510 E Eisenhower Rd			
404	Rio Grande City, TX 78582			
181		Pharr	Urban	Unconfirmed
	Monday-Friday			

		1		
	956-573-5375			
	Contact: Victoria Ruiz Claudia Gonzalez			
	Rosenberg Municipal Court			
	2110 4th St			
	Rosenberg, TX 77471			
182	Monday-Friday 9am-12pmBy Appointment Only	Houston	Urban	Unconfirmed
	832-595-3450			
	Contact: Officer John Johnson			
	TXDOT - San Angelo District			
	4502 Knickerbocker Rd			
	San Angelo, TX 76904			
183	Varies month to month	San Angelo	Rural	Yes
	325-947-9219			
	Contact: Todd Deere			
	Serving Bexar County.			
	TXDOT - San Antonio District			
	3500 NW I-410-LOOP			
	San Antonio, TX 78201			
184	Varies month to month.	San Antonio	Urban	Yes
	210-731-5219			
	Contact: Robbi Smith			
	Serving Bexar County.			
	Safe Kids San Antonio, STRAC, TXDOT			
	4615 NW Loop 410			
185	San Antonio, TX 78229	San Antonio	Urban	Unconfirmed
102		Jan Antonio	Olbali	Uncommined
	210-615-5803			
	By Appointment OnlyCall 210-615-5803 schedule your appointment			

		1		
	University Hospital/San Antonio Safe Kids			
	4502 Medical Dr			
	San Antonio, TX 78229			
	Bexar			
186		San Antonio	Urban	Unconfirmed
	Monday-Friday, By Appointment			
	210-358-4295			
	Spanish Speaking			
	TXDOT - San Antonio District			
	4615 NW I-410-LOOP			
	San Antonio, TX 78229			
187	Varies month to month	Can Antonia	Urban	Yes
107		San Antonio	Orban	res
	210-615-6471			
	Contact: Sandra Akins			
	Serving Bexar County.			
	TXDOT - San Antonio District			
	4615 NW I-410-LOOP			
	San Antonio, TX 78229			
188	Varies month to month	San Antonio	Urban	Yes
	210-615-6060			
	Contact: Jose Ibarra			
	Serving Bexar County.			
	TXDOT - San Antonio District			
	4615 NW I-410-LOOP			
	San Antonio, TX 78229			
189		San Antonio	Urban	Yes
189	Varies month to month	San Antonio	Orban	res
	210-615-5956			
	Contact: Kenneth Kuykendall			

	Serving Bexar County.			
	TXDOT - San Antonio District			
	NW I-410-LOOP			
	San Antonio, TX 78230			
190	Varies month to month.	San Antonio	Urban	Yes
	210-731-5218			
	Contact: MonaLisa Zertuche			
	Serving Bexar County.			
	TXDOT - Pharr District			
	1350 E US Highway 77			
	San Benito, TX 78586			
191	Call for appointment. Sppanish instruction available.	Pharr	Urban	Yes
	956-399-5102			
	Contact: Roberto Serna			
	Serving Brooks, Cameron, Hidalgo, Jim Hogg, Kenedy, Starr, Willacy and			
	Zapata Counties.			
	Hays County Sheriff Office			
	1307 Uhland Rd			
	San Marcos, TX 78666			
	Hays and Travis			
192	M-F 8am - 12pm; by appointment only	Austin	Urban	Unconfirmed
	512.393.7373			
	Contact: Deputy Manuel de La Rosa			
	Spanish Speaking			
	TXDOT - Brownwood District			
193	2502 W Wallace St	Brownwood	Rural	Yes
193	San Saba, TX 76877	DIOMIIWOOG	Kurai	res

	by appointment			
	a, appendiction			
	325-372-3527			
	Contact: Keith Shaffer			
	San Saba County			
	New Parent Support Program			
	149 Hart Street			
	Sheppard AFB Clinic (Bldg 1200)			
	Sheppard AFB, TX 76311			
194		Wichita	Rural	Unconfirmed
	Monthly car seat inspection station at Sheppard AFB, Texas Third Thursday of	Falls	Trai ai	Gileoiiiiiiiea
	the month from 0830 AM until 1200.PM			
	0.40 070 700			
	940.676.7239			
-	By appointment only			
	TXDOT - Paris District US-75 S			
	Sherman, TX 75090			
	Sherman, 1x 73030			
195	Monday - Friday 8:00AM to 5:00PM	Paris	Rural	Yes
	Wienaay Thaay 6.607 Wi to 5.601 Wi			
	903-892-6529			
	Contact: Jeff Galewater			
	Texas Health Presbyterian Hospital-WNJ			
	500 N Highland Ave			
	Sherman, TX 75092			
		_		
196	First Saturday of every month and Please call to schedule an appointment	Paris	Rural	Unconfirmed
	time			
	903-647-1777			
	Counties served Grayson, Fannin, Cooke, Bryan			
407	TXDOT-Childress	61.11.1		.,
197	1301 W Lonestar St	Childress	Rural	Yes

	Silverton, TX 79257			
	call for appointment			
	806-823-2386			
	County-Briscoe			
	TXDOT - Childress			
	1301 W Lonestar St			
	Silverton, TX 79257			
198	By appointment (call)	Childress	Rural	Yes
	806-823-2386			
	Contact: Scott Perkins			
	Briscoe county			
	TxDOT - Abilene			
	111 N Avenue V			
	Snyder, TX 79549			
199	By appointment only	Abilene	Rural	Yes
	325-573-0143			
	Scurry County			
	TXDOT - Abilene			
	111 N Avenue V			
	Snyder, TX 79549			
200	By Appointment	Abilene	Rural	Yes
	3255730143			
	Contact: Rosalinda Sanchez			
	Serving Scurry County			
	Dept of State Health Service Sonora			
201	103 E Main	San Angelo	Rural	Unconfirmed
	Sonora, TX 76950			

Urban	Unconfirmed
Urban	Unconfirmed
Urban	Unconfirmed
Urban	Unconfirmed
Rural	Yes

	432-756-2140			
	Contact: Herminia Gonzalez			
	Serving Andrews, Crane, Ector, Loving, Martin, Midland, Pecos, Reeves,			
	Terrell, Upton, Ward and Winkler Counties.			
	Texas Health Harris Methodist Hospital Stephenville			
	411 N Belknap Ave			
	Stephenville, TX 76401			
206	1st Thursday 5.30-6.30pm 3rd Saturday 1.30-2.30pm	Fort Worth	Urban	Unconfirmed
	1-877-847-9355			
	1-877-THR-Well			
	Community Outreach Building 2Contact to make an appointment			
	Babies R Us Sugar Land			
	15555 Southwest Fwy			
	Sugar Land, TX 77478			
207	1st Thursday of Every Month 9am-12pm By Appointment Only	Houston	Urban	Unconfirmed
	281-980-9595			
	832-822-2277			
	Texas Department of State Health Services			
	1400 College St			
	Sulphur Springs, TX 75482			
208	Monday-Friday 8:00am-5:00pm Appointment preferred; however not	Paris	Rural	Unconfirmed
200	required		1.2	
	903-885-6573			
	Counties served: Delta, Hopkins, Rains, Wood			
209	ETMC EMS Headquarters			
	352 US-69 N	Tulor	Dural	Unconfirmed
	Tyler, TX 75702	Tyler	Rural	Unconfirmed

	By appointment only.			
	903-939-5746			
	ETMC EMS Headquarters			
	352 S Glenwood Blvd			
210	Tyler, TX 75702	Tulon	Rural	Unconfirmed
210		Tyler	Kurai	Uncommined
	903 939-5746			
	Contact: Outreach Education Specialist Vicky LaMay			
	Department State Health Services-FCHS			
	704 W Broadway			
	Van Horn, TX 79855			
211	Appointment Only	El Paso	Urban	Unconfirmed
	Please Call to Schedule an appointment	211 030	O Dair	Gileoiiiiiiied
	432-283-3090			
	Spanish language available: Counties Served: Culberson, Hudspeth			
	TXDOT - Wichita Falls District			
	4031 Main St			
	Vernon, TX 76384			
212	By appointment only.	Wichita Falls	Rural	Yes
	940-357-9390			
	Contact: David Fulford			
	Serving Wilbargar county.			
	TXDOT - Waco District			
	100 S Loop Dr			
	Waco, TX 76704			
213	Monday-Friday by appointment.	Waco	Rural	Yes
	254-867-2806			
	Contact: Theresa Dudik			
	Serving McLennan County.			

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	TXDOT - Waco District			
	100 S Loop Dr			
	Waco, TX 76704			
214	Monday-Friday by appointment	Waco	Rural	Yes
	254-867-2869			
	Contact: Debbie Tahiri			
	Serving McLennan County.			
	TXDOT - Dallas District			
	124 FM-876			
	Waxahachie, TX 75167			
215	3rd and 4th Friday 9AM-3PMSpanish instruction provided	Dallas	Urban	Yes
	972-938-2960			
	Contact: Jennifer Godina			
	Ellis County			
	TXDOT			
	1601 Southwest Pkwy			
	Wichita Falls, TX 76302			
216	By appointment only	Wichita Falls	Rural	Yes
	940-720-7708			
	Contact: Tish Beaver			
	please call to schedule			
	United Regional			
	1600 11th Street			
	Wichita Falls, TX 76301	Wichita		
217	10 County area surrounding Wichita	Falls	Rural	Unconfirmed
	8AM-4PM	. 22		

	940-764-2122			
	Contact: RN Laura Presser			
	TXDOT - Beaumont District			
	807 Pine St			
	Woodville, TX 75979			
218	Mon-Fri., by appointment	Beaumont	Rural	Yes
	4092832451			
	Contact: Amber Couthran			
	Counties served Tyler (Jasper & Newton if needed)			
	TXDOT -Yoakum			
	403 Huck St			
	Yoakum, TX 77995			
219	Second Tuesday of each month from 1-4 PM	Yoakum	Rural	Yes
	361-293-4307			
	Counties; AUSTIN, CALNOUN, COLORADO, DEWITT, FAYETTE, GONZALES,			
	JACKSON, LAVACA, MATAGORDA, VICTORIA, WHARTON			
TOTAL			Urban=129/	At-
219			Rural=90	Risk=112/Unconfirmed=107

*DEFINITIONS:

<u>Rural/Urban Classification</u>: Inspection stations/events were classified as urban or rural based on their location in TxDOT districts, which are classified as metro, urban, and rural. If an inspection station/event is conducted in a metro or urban TxDOT district, it is defined as urban; if conducted in a rural TxDOT district, it is defined as rural. TxDOT definitions for metro, urban, and rural districts are below.

<u>Metro</u> districts have populations over 1 million, and have large metropolitan planning organizations (MPO) classified as transportation management areas (TMA).

<u>Urban</u> districts have populations over 200,000 but less than 1 million, and have standard, non-TMA MPOs.

Rural districts have populations of less than 200,000, and typically do not have an MPO.

At-Risk: TxDOT's Child Passenger Safety Seat Distribution Program seeks to reduce the number of children injured and killed in motor-vehicle crashes and to help low income and/or low-use families in Texas comply with State law requiring the use of child passenger safety seats by offering parental education on the installation and proper use of child passenger safety seats as well as safety seat inspections and free child passenger safety seats to qualified applicants. Therefore, all inspection stations and events conducted by TxDOT are listed as serving at-risk populations. Other traffic safety partners were contacted and confirmed that they serve at-risk populations. Inspections and events conducted by these organizations are also included in the at-risk total.

Attachment 3-OP: FY18 Certified Child Passenger Safety Technician Classes				
Location	Organization	Date	# CPST	
			Certified	
Angleton, TX (Brazoria Co.)	DSHS Safe Riders	Oct-17	20	
Brownwood (Brown Co.)	Hillcrest KidSafe	Oct-17	10	
Del Rio (Val Verde Co.)	Texas A&M AgriLife	Nov-17	18	
Lubbock, TX (Lubbock Co.)	DSHS Safe Riders	Dec-17	20	
Waco (McLennan Co.)	Hillcrest KidSafe	Dec-17	10	
Atlanta, TX (Cass Co.)	DSHS Safe Riders	Feb-18	20	
Kilgore (Gregg, Rusk Cos.)	Hillcrest KidSafe	Mar-18	10	
Vernon (Wilbarger Co.)	Texas A&M AgriLife	Mar-18	18	
Abilene (Taylor Co.)	Hillcrest KidSafe	Apr-18	10	
College Station (Brazos Co.)	Texas A&M AgriLife	Apr-18	20	
Alpine, TX (Brewster Co.)	DSHS Safe Riders	May-18	20	
Lufkin (Angelina Co.)	Hillcrest KidSafe	May-18	10	
Total			186	

Appendix C. Fast Act Grant Application Attachments: TR

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2018

Attachment 1-TR: TRCC Three Meeting Dates

1300.22 State **Traffic Safety Information System Improvement** grants requires the dates of three meetings of the TRCC during the 12 months immediately prior to the application due date (July 3, 2017). TRCC Charter, meeting minutes, and future meeting dates no longer required under 23 CFR 1300.22.

TRCC Meeting Dates:

- 1. January 24, 2017
- 2. March 21, 2017
- 3. May 16, 2017

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2018

Attachment 2-TR: Traffic Records Strategic Plan

The following is the Traffic Records Strategic Plan. This Plan includes the following:

- 1. List of TRCC members
- 2. Specific, quantifiable, and measurable improvements
- 3. List of recommendations from most recent assessment
- 4. Recommendations to be addressed
- 5. Recommendations not to be addressed
- 6. Performance measures, and supporting data
- 7. Date of most recent assessment of its highway safety data and traffic records

2018 Update to the Texas Traffic Safety Information System Strategic Plan with MIRE Fundamental Data Element 9/30/2026 Implementation Plan

Prepared for

National Highway Traffic Safety Administration

Prepared By

Texas Department of Transportation with the Texas Traffic Records Coordinating Committee

May 2017



1.0 Texas Traffic Records Coordinating Committee Documentation

Introduction

This Update to the 2018 Texas Traffic Safety Information System (TSIS) Strategic Plan was developed by the Texas Traffic Records Coordinating Committee (TRCC) with support from the Texas Department of Transportation (TxDOT) to advance the performance and quality of the State's traffic records data.

The Role of the TRCC

The TRCC is a statewide stakeholder forum created to facilitate the planning, coordination and implementation of projects to improve the State's traffic records system. The Texas TRCC is a partnership of representatives from the transportation, law enforcement, criminal justice, and health professions. As such, the TRCC is the body responsible for improving the performance and quality of the data used to support highway safety analyses and countermeasure selection in Texas.

The core membership of the Texas TRCC is described below. The State's Executive Charter (provided below) and Designation of TRCC and Traffic Records Coordinator Designation have changed from last year's plan.

Representation

Representing roadway and Governor's Highway Safety Representative is Michael Chacon, Division Director of the Traffic Operations Division of TxDOT. The TRCC designated and appointed Mr. Chacon as the Traffic Records Coordinator.

 Michael Chacon, P.E., Director, Traffic Operations Division Michael.Chacon@txdot.gov
 Texas Department of Transportation
 125 East 11th Street
 Austin, TX 78701
 (512) 416-3200



Representing Crash Records Information System (CRIS), crash data, and the Fatality Analysis Reporting System (FARS) is Kellie Pierce. Ms. Pierce is the Director of the Crash Data and Analysis Section within the Traffic Operations Division of TxDOT. She oversees the development, implementation, and maintenance of CRIS and the training and support of law enforcement using CRIS. She is responsible for the integrity, accuracy, analysis, and dissemination of crash data.

Kellie Pierœ, Crash Data and Analysis Section, Traffic Operations Division Kellie.Pierœ@txdot.gov
 Texas Department of Transportation
 125 East 11th Street
 Austin, TX 78701
 (512) 416-3137

Representing Geographical Roadway Inventory Data (GRID) and associated roadway systems that capture the roadway assets for Texas, is David Freidenfeld. Mr. Freidenfeld is the Roadway Records Branch Supervisor within the Transportation Planning and Programming Division of TxDOT. He oversees the development, implementation and maintenance of the GRID and other associated roadway asset systems and is part of the TxDOT Safety Data Collections and Analysis group within TxDOT.

 David Freidenfeld, Roadway Records Branch Supervisor <u>David.Freidenfeld@txdot.gov</u>
 Transportation Planning and Programming Division
 Texas Department of Transportation
 125 East 11th Street
 Austin, TX 78701
 (512) 416-3137

Representing driver liænsing and driver history is Abed Nader. He works in the Enforcement and Compliance Service and is responsible for overseeing the Conviction Reporting office where all convictions and enforcement actions are applied to the driver record. These include accident data and crash suspension related enforcement actions.

Abed Nader, Assistant Manager, Enforcement & Compliance Services,
 Driver License Division
 Abed.Nader@dps.texas.gov
 Texas Department of Public Safety
 5805 North Lamar Boulevard
 Austin, TX 78752
 (512) 424-5793



Representing the Department of State Health Services' Injury Epidemiology & Surveillance Branch, which houses the EMS & Trauma Registries (MAVEN), is Dan Dao, MPH. Dan is the Branch Manager and works collaboratively with the registry's project manager on forwarding the important efforts in the linking process of EMS and Hospital data with crash records. Dan is a subject matter expert on the EMS & Trauma Registries and has expertise with the epidemiology of injuries associated with and factors related to motor vehicle crashes.

Dan Dao, MPH, Branch Manager
 Dan.Dao@dshs.gov

 Injury Epidemiology & Surveillance Branch
 Texas Department of State Health Services

 1100 West 49th Street
 Austin, TX 78714
 (512) 776-3575

Representing the Office of Court Administration is Thomas Sullivan. Thomas is the Project Manager responsible for managing the statewide eCitation Project.

 Thomas Sullivan, Project Manager Thomas.Sullivan@txcourts.gov Information Services
 Office of Court Administration
 205 W. 14th St
 Austin, TX 78701
 (512) 936-2632

Representing State Law Enforcement is Capt. Kevin Wilkie. He is a captain with the Texas Highway Patrol Division of the Texas DPS. Captain Wilkie provides insight on enforcement citation issues, as well as the needs of the law enforcement officers who collect citation and crash data.

 Captain Kevin Wilkie, Texas Highway Patrol Division <u>Kevin.Wilkie@dps.texas.gov</u>
 Texas Department of Public Safety
 5805 North Lamar Boulevard
 Austin, TX 78752
 (512) 424-2099



Representing the Department of Motor Vehicles, which oversees vehicle titling and registration, and motor carriers, is Deputy Director of the Vehicle Titles and Registration Division, Tim Thompson.

Tim Thompson, Deputy Director

Tim.Thompson@txdmv.gov

Vehicle Titles and Registration Division

Texas Department of Motor Vehicles

4000 Jackson Ave.,

Austin, TX, 78731

(512) 465-4023

This group of individuals serves as the executive-level committee, as many are the managers of the individual core systems with the authority to make decisions regarding the functionality and accessibility of the systems.



TRCC Operation

As stated in the February 2, 2006 Federal Register (Vol. 71, No. 22), the Texas TRCC:

- a) Includes representatives from highway safety, highway infrastructure, law enforcement and adjudication, public health, injury control and motor carrier agencies and organizations;
- b) Has authority to review any of the State's highway safety data and traffic records systems and to review changes to such systems before the changes are implemented;
- c) Provides a forum for the discussion of highway safety data and traffic records issues and report on any such issues to the agencies and the organizations in the State that create, maintain and use highway safety data and traffic records;
- d) Considers and coordinates the views of organizations in the State that are involved in the administration, collection and use of the highway safety data and traffic records system;
- e) Represents the interests of the agencies and organizations within the traffic records system to outside organizations; and
- f) Reviews and evaluates new technologies to keep the highway safety data and traffic records systems up-to-date.

Executive Charter

Whereas the State of Texas and local governmental agencies have concluded and recognized the need to create a committee to assist with the integration of Traffic Records information to enhance decision making in order to save lives and injuries on Texas highways;

And, whereas the State of Texas and local governmental agencies have agreed to collaborate in the development and implementation of a Traffic Safety Information Systems Improvement Program to provide more timely, accurate, complete, uniform, integrated and accessible data to the traffic safety community;

And, whereas the State of Texas and local governmental agencies have agreed to collaborate in the development and implementation of a Traffic Safety Information Systems Strategic Plan to assure that all components of the State Traffic Safety Information System Improvement Program are coordinated;

Therefore, the following Charter is hereby established to help in direction of a Traffic Records Coordinating Committee (TRCC) as agreed upon by the participating agencies.



• A. Objective

To provide an interagency Traffic Records Coordinating Committee (TRCC) composed of voting members from the Texas Department of Public Safety (TxDPS), Texas Department of Transportation (TxDOT), Texas Department of State Health Services (DSHS), Texas Department of Motor Vehicles (TxDMV) and The Office of Court Administration (TxOCA) whose purpose is to provide executive direction on all matters related to the Texas Traffic Safety Information Systems (TSIS) and the Traffic Safety Information Systems Improvement Program within the State.

• B. TRCC Goals

To improve the timeliness, accuracy, completeness, uniformity, and accessibility of the data of the state that is needed to identify priorities for national, state and local highways and traffic safety programs.

To provide for the comprehensive collection, maintenance and dissemination of Texas traffic safety related data in order to set the direction for traffic safety improvement measures.

To ensure that all Traffic Safety Information Systems improvement projects move forward on schedule and within budget.

• C. TRCC Authority

The TRCC operates under the authority of TxDOT and shall consist of voting members from TxDPS, TxDOT, DSHS, TxDMV and the TxOCA.

Each member shall serve at the discretion of their Department Director and shall have the authority to recommend projects for funding to support the Texas Traffic Safety Information System Improvement Program. Final funding authority resides with the Traffic Records Coordinator at the Texas Department of Transportation

• D. TRCC Purpose

To evaluate the effectiveness of the committee's efforts to make improvements as needed.

To provide oversight to link state data systems within the state, such as systems that contain medical, economic data and crash information.

To provide oversight and investigate linking crash data to other crash data systems within the state with information relevant to crashes.

To ensure that all Traffic Safety Information System improvement projects meet and/or exceed the expectations of the above stated purposes.

To provide oversight to the development of the State's Traffic Safety Information System Strategic Plan.



• E. TRCC Duties and Responsibilities

The duties of the TRCC include but are not limited to:

The TRCC will provide executive direction and oversight for the current Traffic Safety Information Systems.

The TRCC will provide executive direction and oversight for the Traffic Safety Information System Improvement Program.

The TRCC will provide executive direction, oversight and formal approval of the Traffic Safety Information System Strategic Plan.

The TRCC will have the authority to review any of the State's highway safety data and traffic records systems and to review changes to the systems before the changes are implemented.

The TRCC will provide a forum for discussion and reporting of highway safety data and traffic records issues back to the agencies and organizations that created maintain and use highway safety data and traffic records.

The TRCC will consider and coordinate the views of organizations in the State that are involved in the administration, collection and use of the highway safety data and traffic records systems.

The TRCC will represent the interests of the agencies and organizations within the traffic records system to outside organizations.

The TRCC will review and evaluate new technologies to keep the highway safety data and traffic records systems up to date.

5/22/17

I, Michael Chacon, as TRCC Coordinator, hereby certify that this charter legally mandates the TRCC with specified functions as contained within

Signed

Michael Chacon, P.E.,

Texas Department of Transportation

Traffic Operations Division Director

TRCC Coordinator and Chair



2.0 Assessment and Benchmarking

• 2.1 Status of the 2013 Traffic Record Assessment Recommendations

In October 2007, TxDOT hosted a NHTSA Technical Assessment Team to conduct the State of Texas TRA. The final TRA report made numerous recommendations. The State then identified a general timeline for initiation or completion of those recommendations. The State's most recent assessment or update of its highway safety data and traffic records system was completed on 3/25/2013 which updated Texas' highway safety data and Traffic Records system to address each recommendation from the Assessment conducted on 10/26/2007. All updates contained within have been approved by the Traffic Records Coordinating Committee as of 5/10/2016.

Table 2.1 Status of Traffic Records Assessment Recommendations

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
1-A	Crash Information			
1-A.2	Complete the data entry of backlogged reports by February 2008 as planned.	TxDOT	Near-term	Complete
1-A.7	Develop a process to add the CRB-3C (commercial motor vehicle (CMV) Report) information to the CRIS database.	TxDOT	Near-term	Complete
1-A.8	Maintain the liaison role that DPS has with the over 2,000 local law enforcement agencies as the CRIS responsibility is transitioned to TxDOT.	DPS/TxDOT	Near-term	Complete
1-A.9	Consider integrating CMV processing into the routine crash processing effort.	TxDOT	Near-term	Complete



TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
1-A.1	Develop a formal plan to support electronic reporting of crash data and assure that the plan will allow an interface with local RMSs.	TxDOT	Mid-term	Complete
1-A.3	Establish a new standard data entry process upon completion of the backlog elimination efforts. The new process should include electronically transmitted data, as well as paper reporting.	TxDOT/DPS	Mid-term	Complete
1-A.6	Pursue MMUCC compliance of the crash report form and the CRIS database.	TxDOT	Mid-term	On-going. NHTSA Go-Team MMUCC Assessment complete as of April 2016, Suspected Serious Injury (A) will be updated in accordance with FHWA directive by April 2019.
1-A.4	Include in the data entry process the ability to integrate with other databases, e.g., the driver and vehicle systems to autopopulate CRIS with driver vehicle information.	DPS/TxDOT	Research completed/Long-term	Complete
1-A.5	Develop a plan for improved accessibility to crash information where appropriate, i.e., web access for reporting and query capabilities.	TxDOT	Mid-term	Query was launched 12/2016 allowing the public to search for publicly available crash data. We provide public extract file for anyone wanting publicly available data and standard extract file for governmental agencies wanting crash data.
1-A.11	Develop a marketing plan to inform Texas safety partners about the availability of timely and quality crash data.	TxDOT	Long-term	Ongoing



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
1-B	Roadway Information			
1-B.1	Include local engineering and safety professionals in strategic planning for traffic records systems.	TRCC	Near-term	No progress to report
1-B.2	Include representation on the Traffic Records Coordinating Committee of local engineering and safety professionals.	TRCC	Near-term	Ongoing: Added David Freidenfeld to the TRCC representatives
1-C	Vehicle Information			
1-C.1	Participate actively in the new TRCC to assure that all opportunities to identify and incorporate into the Registration and Title System (RTS) Refactored system definition those features that would be useful to and from other components of the traffic records system are examined and adopted. This is particularly true for using a common identifier for persons who are drivers and vehicle owners and to facilitate the desirable links with the CRIS.	TxDOT/ TxDMV	Long-term	Complete CRIS is integrated with RTS.
1-D	Driver Information			
1-D.1	Participate actively in the new TRCC to assure that all opportunities to identify and incorporate into the revised driver records system definition those features that would be useful to and useful from other components of the traffic records system are examined and adopted. This is particularly true for using a common identifier for persons who are drivers and vehicle owners and to facilitate the desirable links with the CRIS.	DPS	Long-term	Complete: CRIS is integrated with TLETS.
1-E	Citation/Adjudication Information			



1-E.1	Oversee and facilitate communication related to electronic citation systems, between the judiciary and law enforcement agencies throughout the State, through the TRCC.	TRCC	Long-term	Ongoing. The Office of Court Administration is developing a Request for Offer to be released Summer 2017, soliciting offers for a statewide citation database to which law enforcement agencies and courts can electronically submit citation data. The statewide database will be available to participating



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
1-E.2	Design and develop a distribution system for a statewide uniform citation which can be sequentially numbered and tracked as the basis for a citation tracking system for the State, or minimally develop a "proof of concept" with DPS.	OCA	Long-term	Ongoing. OCA has gathered requirements from most of Texas' 25 larges cities and 10 largest counties, and is drafting a Request for Offer to be published in Summer 2017. A vendor is expected to be on-board in October 2017. OCA is working closely with DPs on the project.



1-E.3	Investigate the potential for a DWI tracking system using information from TCIC (Texas Crime Information Center) and the Administrative License Revocation paperwork that is sent to Driver License Division (DLD), with matches to the convictions sent from the Courts.	TRCC	Near-term	Pilot has been planned but no progress has been made over the last year. The Texas State Supreme Court implemented electronic records for civil cases in 2016. Electronic filing for criminal cases is mandated to begin in the largest counties starting 7/1 /17 and gradually be implemented statewide, with an estimated completion date of January 2020. This will provide the start of electronic records for criminal cases. The criminal cases. The criminal case initiation will include offense codes from DPS, to identify the offense type.
1-F	Injury Surveillance System Information			
1-F.1	Continue to utilize the GETAC recommendation of acquiring one year of a full-time IT specialist to bring EMS/Trauma registry software and computers up-to-date. This will prevent intermittent crashes and downtime that may cause providers and hospitals to lose confidence in the system.	DSHS	Near-term	Ongoing – DSHS continues to utilize a full- time IT specialist to assist with troubleshooting data processing errors in the new system (MAVEN) and issues with customer access to the system.



1-F.6	Continue the many uses of the EMS/Trauma Registry, including injury prevention programs and trauma designation processes, and publicize these through involvement with the TRCC and through injury prevention and EMS conferences.	DSHS	Near-term	Ongoing DSHS registry staff holds stakeholder webinars presenting EMS and Hospital Summary Reports and made presentations at Texas Public Health Association, Texas Trauma Coordinator's Forum; and GETAC's Injury Prevention Committee, EMS
			0.42	Committee, EMS Committee, and Trauma Systems Committee.



1-F.3	Promote the value of the data in the ISS components to traffic safety partners and stakeholders.	DSHS	Mid-term	DSHS has presented ISS data at 2015 National Association of State EMS Officials (NASEMSO) and 2016 Annual Texas Public Health Association Conferences. DSHS updates stakeholders through quarterly webinars in which progress on linking EMS and hospital data to CRIS is discussed. DSHS also provides EMS and Hospital statistics on motor vehicle related causes of injury to stakeholders and legislators as requested.
J-F.4	Assure that all managers of the Texas ISS components participate fully in the TRCC.	DSHS	Long-term	Ongoing DSHS Program and Project managers and Section Director are briefed about the TRCC activities and DSHS' involvement.



 Table 2.1
 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
2-A	Crash Information Quality			
2-A.3	Establish an ongoing law enforcement training program specifically dedicated to improving crash data timeliness, completeness, accuracy, and consistency.	TxDOT	Near-term	On-going: TxDOT continues to provide CRASH training to CRASH agencies via webex and in person. An Automated Training Program is planned for CY 2017, which will assist in ongoing and updated training for CRASH users.
2-A.1	Establish a formalized Quality Control program for the measurement of timeliness, completeness, consistency, and accuracy of crash data.	TxDOT	Mid-term	Ongoing: TxDOT has a Quality Assurance team who review crash accuracy, an Operations team that reviews timeliness and addresses any production related programs and a Data Team who monitors and reports crash data. Correction efforts have been historically performed as needed.



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
2-A.2	Use the results of the Quality Control program to develop baseline quality and performance measures for strategic planning purposes.	TxDOT	Mid-term	Ongoing Crash Data metrics are used at the Federal, State and internally to measure performance.
2-A.4	Promote broad acceptance of electronic data capture and reporting (to CRIS) by all law enforcement agencies in the State.	TxDOT	Long-term	Complete
2-A.5	Develop appropriate Internet accessibility to crash and traffic records systems.	TxDOT	Long-Term	Complete
2-B	Roadway Information Quality			
2-B.1	Involve local road and safety engineers in planning for data needs.	TxDOT/ TRCC	Long-term	Ongoing Through working group meetings.
2-B.2	Give serious consideration to provide local agencies access to road features and crash data on their roads for highway safety programming functions.	TxDOT	Long-term	Complete. TxDOT in 2014 deployed a web based query tool. This tool allows local agencies, MPOs and the public to build and submit data queries or choose from standard queries and receive the results immediately. TxDOT also works directly with local agencies through its district offices.



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
2-C	Vehicle Information Quality			
	None.			
2-D	Driver Information Quality			
	None.			
2-E	Enforcement/Adjudication Information Quality			



2-E.1	Develop an avenue for regular feedback from the courts to	OCA	Long-term	Some Progress:
	police agencies related to timely filing of citations and any common errors that might occur.			The Dept. of Public Safety is building the Highway Safety Operations Center (HSOC) Citations Database which will feed data to OCA's eCitation database.
				OCA will publish a Request for Offer in Summer 2017 for the development of a statewide eCitation database. The Department of Public Safety will be able to extract citation data from the statewide database.
				Ultimately, the continued implementation of electronic citations at the local level will go a long way towards improving the quality of citation data. Expanding electronic citations will likely require a separate initiative to provide local jurisdictions with the necessary infrastructure (eWriters, eCitation software) for moving to electronic citations.



2-E.2	Provide training for officers or a regularly scheduled newsletter that addresses issues with charging documents and charging language. This effort will promote both correct and uniform charging language, which will save time for officers, citizens, and court personnel.	TRCC	Long-term	No progress
2-E.3	Provide, pursuant to allowances by state statutes, court personnel with electronic access to driver history information.	TRCC	Long-term	OCA's case registry system was implemented in September 2009 has been shut down due to lack of funding.
2-F	Injury Surveillance Systems Information Quality			
2-F.1	Seek legislative funding to support the ongoing operation and needs of the EMS/Trauma Registry data collection system.	DSHS	Long-term	Ongoing Secured DSHS matching funding for TxDOT e- Grant for FY2016 and FY2017.

Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency		Status of Activity
2-F.2	Continue to work with the GETAC Injury Prevention Committee to raise awareness of the needs of the EMS/Registry and identify a legislator to champion the rause of injury prevention.	DSHS	Long-term	Ongoing Identification of a legislator to champion the cause of injury prevention is ongoing.



2-F.3	Work with EMS providers and hospitals submitting data to the EMS/Trauma Registry to determine the data elements to submit to the new Trauma Registry.	DSHS	Long-Term	Ongoing. The Injury Epidemiology & Surveillance Branch's EMS & Trauma Registries will be moving to the National EMS Information System (NEMSIS V3.4.0) and National Trauma Data Bank (NTDB 2017) data standards. These are the national standards. DSHS continues to work with stakeholders on the inclusion of Texas specific data elements that are not already collected following national
2-F.4	Use the hospital discharge dataset to calculate the number of major trauma cases in Texas in order to estimate the extent of underreporting to the EMS/Registry.	DSHS	Near-Term	ongoing Programmatic procedures for data sharing within the agency have been identified. An Internal Review Board (IRB) application for hospital discharge data has been submitted.



2-F.8	Continue to promote the usefulness of the EMS/Registry data by working with injury prevention planners, producing data reports, and presenting at injury prevention conferences.	DSHS	Long-term	Ongoing Injury Epidemiology & Surveillance Branch staff promotes the usefulness of the registry data by presenting data and statistics to various GETAC committees in addition to other external forums such as the Department of Transportation Regional Partners Meetings and Texas Public Health Association. Future venues for data presentations include Texas EMS Conference and The National Association of State EMS Officials' (NASEMSO), Council of State and Territorial Epidemiologist.
2-F.11	Assure that all managers of the key components of a statewide Injury Surveillance System are aware of and participate fully in the TRCC.	DSHS	Long-term	Ongoing DSHS Injury and Project managers and Section Director are briefed about the TRCC activities and DSHS involvement.
2-F.5	Undertake a linkage project to match EMS runs to major trauma cases in the Registry for the dual benefit of improving EMS information on trauma cases and providing EMS agencies with outcome information.	DSHS	Long-Term	Ongoing. The Injury Epidemiology & Surveillance Branch has successfully linked EMS and hospital records with Crash data for 2010-2014.



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
2-F.9	Link the crash and EMS/Trauma Registry data, once crash data become available, so that the burden of motor vehicle crashes in Texas can be better understood.	DSHS and TxDOT	Near-Term	In progress. TxDOT provides a data extract file to DSHS to use in their EMS & Trauma Registries system to link crash data with EMS and Hospital records. The Injury Epidemiology & Surveillance Branch has successfully linked EMS and hospital records with Crash data for 2010-2014.
2-F.10	Collaborate with all data-sharing partners in the developing protocols, memoranda of understanding, and data sharing agreements and methodologies that will enable the injury prevention and traffic safety community to conduct analytical and research activities as authorized users. This should be done under the guidance of the TRCC.	DSHS	Mid-term	Ongoing. Collaborating with Texas A&M Transportation Institute and Dell Medical School to study older drivers' crashes.



2-F.6	Determine the feasibility of removing restrictions regarding linkage of the hospital discharge database to other systems in the Injury Surveillance System.	DSHS	In progress	DSHS is currently working on the programmatic procedures for data sharing within the agency. SB156 amends the Texas Health and Safety Code,
				sec. 108.013 to authorize the Department of State Health Services (DSHS) to share data records with patient identifiers collected from hospital discharge reports (not included in the public Use data) with
				other programs in the agency, allowing for linkage between public health databases. An Internal Review Board (IRB) application for hospital discharge data has been submitted. Effective date: 9/1/12



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
3-A	Program Management and Evaluation			, dr 1 , ma
	None			
3-B	Research and Program Development			
3-B.1	Encourage and provide resources for the development of a citation tracking system, based on a review by the TRCC of the most viable place to develop and house such a system.	OCA	Long-term .	Ongoing. OCA will publish a Request for offer in Summer 2017 for the development of a statewide citation database, to which local law enforcement agencies and courts can transmit citation data. The statewide citation database will be available to participating local and state agencies for data analytics. The statewide database is anticipated to go live in Summer 2019.
3-C	Policy Development			
3-C.1	Address in the Strategic Plan where the responsibility for highway safety policy development should reside.	TxDOT	Short-term	Complete. Traffic Operations Division manages highway safety policy
3-D	Private Sector and Public Requests			
3- D.1	Continue to produce and update the Motor Vehicle Crash report when more current data become available.	TxDOT	Near-term	Complete
3- D.3	Seek opportunities to provide crash data to the injury prevention and surveillance community once the new crash data become available.	TxDOT	Long-term	Ongoing



3-D.2	Begin strategizing for methods of dealing with public and private sector data requests in an easy and timely fashion; to could include web access to a compiled database where use can define and manipulate their own queries.		Mid-term	Complete. Crash data requests can now be made through the TxDOT website.
TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
4-A	Coordination			
4-A.1	Add local law enforcement and local traffic engineers to the TRCC membership, and other appropriate stakeholders and transportation safety advocates.	TxDOT/ TRCC	Near-term	No progress
4-A.2	Provide an opportunity for members of the TRCC to present information regarding their individual data collection, use, or ownership.	TRCC	Near-term	In progress; TRCC members are communicating and sharing challenges/ successes at TRCC meetings
4-A.3	Form a TRCC subcommittee to develop an inventory of data elements and a data dictionary for all components of the diverse traffic records system.	TxDOT	Long-term	Not started, awaiting results from feasibility study planned for FY 2017
d-A.4	Continue, through the TRCC, to plan for electronic data collection and transmission by law enforcement and courts, using electronic crash and citation systems.	TxDOT/DPS /OCA	Long-term	In progress. Each agency working toward data consolidation, but no data housing repository has been identified.
4-A.5	Provide adequate administrative support to the TRCC chair.	TxDOT	Near-term	Ongoing
4-B	Strategic Planning			
4-B.1	Task the TRCC with the responsibility to follow up on the NHTSA review of the 2007 Section 408 grant submission and consider the suggestions cited above.	TxDOT	Short-term	The State did not receive any questions from NHTSA; State is considering and acting on recommendations from the TRA.
4-B.2	Use the recommendations in this Assessment and begin the process for a Traffic Records Strategic Plan and any future Section 408 grant submissions.	TxDOT	Near-term	Completed



4-B .6	Develop benchmark and performance measures in future Plan updates collaboratively with the project manager, other traffic records partners that may be affected by the project results, and the Traffic Records Coordinator to assure consensus is reached on the appropriate measures to be monitored for progress.	TRCC with consultant support	Complete	Completed April 2008
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Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
4-B.3	Assign the TRCC (restructured as recommended in Section 4-A of this assessment) with the responsibility for the development and implementation of the Traffic Records Strategic Plan.	TRCC	Near-term	Ongoing
4-B.4	Establish project management procedures for each project proposed in the Plan.	TxDOT with TRCC (and project leaders)	Near-term	Complete. TxDOT manages projects funded with Section 405c funds through the eGrants system.
4-B.5	Establish a progress reporting and monitoring system to track all projects listed in the Plan regardless of funding sources.	TxDOT/ Project Managers	Near-term	All 405c Projects will be managed in eGrants beginning in FY 2017.
4-C	Training and Staff Capabilities			
4-C.1	Determine the training needs for users to better understand the value and application of safety data.	Each core system owner	Long-term	Ongoing
4-C.2	Develop a clearinghouse to provide information about data service and resources that can assist in analyzing safety data.	N/A	Not at this time	No change in progress.



Table 2.1 Status of Traffic Records Assessment Recommendations (continued)

TRA Reference Number	Management and System Issues/Recommendations	Responsible Agency	Timeframe for Implementation	Status of Activity
4-C.3	Develop an ongoing training program targeting law enforcement to assist with proper completion of crash reports, importance of the data they provide, and the ability to advance electronic crash data collection.	TxDOT	Long-term	Completed in 2014.
4-C.4	Consider including safety stakeholders in training courses offered through the judicial associations to better understand the processing of traffic-related offenses and their impact on traffic safety programs.	N/A	Long-term	No change in progress. Current TRCC membership does not have control over this.



2.2 Core System Status

This section provides an update on the status of core systems. More extensive documentation regarding the progress made on individual systems can be found in the minutes of the Texas TRCC meetings.

Crash Record Information System (CRIS)

The Crash Record Information System is a web based, online system that is designed to capture, process and analyze crash data for the State of Texas. Crash Reporting and Analysis for Safer Highways (CRASH) is one of the many components of the Crash Records Information System (CRIS) was deployed October 2011, and enables Law Enforcement Officers to submit a crash report directly into the state system. TxDOT also offers Law Enforcement Agencies the option submit electronic records using its internal Records Management Systems vendors. As of April 2017, 913% of crash reports are submitted electronically, with 8.7% submitted via paper records. The Crash Report Online Purchase System (CROPS) is another component of CRIS that enables the purchase of Texas crash reports using a credit card and is open and available to the public 24 hours, 7 days a week. The newest component is CRIS Query, which is an externally facing application, open to the public, that allows users to pull publically available crash data and summarize, export and map Texas crashes statewide and for specific areas. The CRIS program also provides a Help Desk to assist with all CRIS related questions. The Help Desk is available to law enforcement officers and the public 12-hour, 7-day a week, 365days a year.

Injury Surveillance Systems

The Department of State Health Services (DSHS) houses the official state EMS & Trauma Registries (MAVEN) which was implemented in September 2012. Implementation of the new system included conducting system demonstrations in Austin, Dallas, and Houston as well as providing over 80 training webinars to EMS and hospital staff responsible for reporting to the EMS & Trauma Registries. DSHS Registry Program has hired four contractors - an IT Specialist, Test Lead, Data Analyst and a Project Manager. The responsibility of the IT Specialist includes maintaining the current registry, fixing minor defects, and making minor improvements. During the two years since there has been an IT Specialist on board, the Registry has been steadily working. The Test Lead and Data Analyst ensure new functionality is tested and meets project deliverable specifications. The EMS & Trauma Registries is a commercial off-the-shelf product built by Consilience that allows reporting entities to submit data to the state via file upload or web data entry. The EMS & Trauma Registries is transitioning to the National EMS Information System (NEMSIS) V3.4.0 and National Trauma Data Bank 2017 data standards.



Roadway System

The Transportation Planning and Programming (TPP) Division of TxDOT is the owner of the roadway inventory file. In the fall of 2015, a completely new Roadway Inventory database and maintenance application went into production. This new system, the Geospatial Roadway Inventory Database (GRID), transitioned the maintenance of the roadway inventory data from a variety of disparate systems to a single GIS-based system. Around that same time, a new Straight Line Diagram tool was developed to enhance access to the roadway inventory data.

While the GRID and SLD systems are operational, they both require additional enhancements to completely satisfy their design requirements. GRID was developed as a custom application by a local IT vendor, however, current development activities is being performed by TxDOT's in-house IT vendor. The SLD tool is a customizable off-the-shelf software package developed by an out-of-state vendor, and that vendor is working with TxDOT's in-house IT vendor to expand the SLD tool's capabilities. It is expected that GRID will be able to satisfy our roadway inventory reporting requirements by the end of 2017.

For calendar year 2015 data, the extent of the roadway network remained unchanged from 2014. For calendar year 2016 data, an additional 63 mileage was added to the system. In the beginning of 2017 TPP, in cooperation with each of the 25 districts, began to address the large backlog of Roadway Inventory edits resulting from roadway construction projects and Highway Designation changes that have accumulated since the initial deployment of the GRID system. In addition, TPP began a comprehensive review of all roadway attributes on the state highway system, which represents approximately 25 percent of the mileage, but nearly 75% of the VMT.

As required by 23 CFR Part 924.11, this 2017 update to the Traffic Safety Information System Strategic Plan includes a plan to ensure that Model Inventory of Roadway Elements (MIRE) fundamental data elements are included in the Roadway Inventory component of a state's Highway Safety Information system. This plan is included in Appendix A/Section 6/or here.

Driver Licensing System

The Driver License System (DLS) managed by the - Texas DPS contains over 18 million active records as of April 2016. The Texas DPS Driver License Division issues driver licenses and administers programs for enforcement and compliance of driver safety.

Vehicle Registration and Title System (RTS)

The TxDMV administers the refactored RTS database. The refactored RTS is an improved version of the legacy RTS. The objective was to improve the underlying technical implementation with modern, more agile and sustainable technology, while preserving the existing application functionality. The system allows for easier upgrades and enhancements



to the application and a more efficient way to maintain and operate the code, while ensuring data integrity and security.

Citation/Adjudication System

OCA is managing the Statewide eCitation System project. The system will have a statewide database to which local courts and law enforcement agencies can submit citation data thru a standard API (Application Programming Interface). The database will be available to participating local agencies to perform data queries. DSHS, TxDPS, TxDOT and OCA will be able to extract data from the database.

OCA will publish a Request for Offer in Summer 2017, with the goal of having a vendor on board in October 2017 to begin the development and implementation of the Statewide eCitation System. The eCitation system will be piloted at several sites (projected to occur in Summer/Fall 2018) before being made available statewide for the submission of citations. The system is currently scheduled to go live in the summer of 2019.



3.0 Traffic Records Strategic Action Plan

• 3.1 Status of the Texas TSIS Strategic Action Plan

Table 3.1 provides an update on the specific actions or projects that were recommended to advance the accessibility, accuracy, completeness, integration, timeliness, and uniformity of traffic records in Texas and to strengthen the TRCC program. Table 3.2 provides the status of recent traffic records projects.

Table 3.1 Action Plan

Objective	Activity/Description	Status Update
Improve the Leadership and Coordination of the TRCC	 1.1 Formalize and Focus TRCC Meetings Purpose: To develop standing agenda items to be discussed every meeting. Description: System development updates by agencies. Status of other projects defined in this Action Plan, including contractor progress if they are used. Status of grant applications and requests. Presentation of recent data analyses and data use by members. Measurement of Progress: Regular meetings of the TRCC. 	Measurement of Progress: TRCC meetings were held. The dates for the TRCC meetings were: September 20, 2016 January 24, 2017 March 21, 2017 May 16, 2017
	1.2 TRCC Working Groups Purpose: To develop smaller working groups for vetting specific issues. Description: Form at least three separate committees which will be subgroups below the TRCC, but not part of the TRCC: Citation and Adjudication Information Outreach; Web-Based Data Entry; and Data User Needs (outreach to MPOs, etc.). Measurement of Progress: Number of meetings and annual reports to the TRCC by subgroups.	2017 reasibility study were revealed.



Table 3.1 Action Plan (continued)

Objective	Activity/Description	Status Update
Improve the Leadership and Coordination of the TRCC (continued)	1.3 TRCC Stakeholder Outreach Purpose: To collect and share information regarding core system development by participating in other committee and meetings. Description: A representative of the TRCC or TxDOT will attend and report back to the TRCC on other information system projects and initiatives, such as: GETAC meetings; and OCA and JCIT meetings Measurement of Progress: Number of meetings attended by TRCC representative.	Measurement of Progress: Four GETAC meetings (including several different committee meetings), 4 Trauma Coordinator meetings, and one EMS Conference, were attended by TRCC representatives.
	1.4 Apply for first and successive year grants under Section 405c of MAP-21 (State Traffic Safety Information System Improvements).	The Texas TRCC has been funded again for FY 2018.
	1.5 Retain consultant support to TRCC Purpose: To provide consultant support to TxDOT and TRCC to further the leadership and coordination of the newly reconvened Texas TRCC; gain lessons learned from other states. Description: Retain a consultant to support TxDOT and the TRCC to: Support the momentum achieved by the TRCC in the past fiscal year; Conduct outreach to potential working group members and stakeholders; Conduct annual update to the strategic plan; Assist with pursuing commission approval of additional TRCC membership; and Assist with preparation of future 408 grant applications. Measurement of Progress: Number of meetings prepared, facilitated, and documented; completed grant applications; additional as tasks are defined by TxDOT.	Consultant contract expired and was not renewed. TxDOT staff supports the TRCC by: Facilitating meetings Conducting annual update to the strategic plan; Preparing 405c grant applications and interim progress reports. Measurement of Progress: three TRCC meetings were facilitated in FY 2017; an update to the Strategic Plan was prepared; and preparation of the Section 405c grant application.



Improve the Individual Core Data Systems

2.1 Crash Record Information System (CRIS) Enhancements

Purpose: To expand the functionality of CRIS and improve accessibility, accuracy, completeness, timeliness, and consistency of the system.

Description (Tasks):

- A. Web Data Entry Public Internet;
- B. Web Services for CRIS Data Requests;
- C. Regular XML;
- D. Texas On-line Component;
- E. Data Entry of the Commercial Vehicle Crash Report into CRIS;
- F. Extended Data Entry Modification; and
- G. Data Entry of Public Crash Report into CRIS.
- H. CRIS Help Desk
- I. CRIS Agency Support

Measurement of Progress: Individual to each

- A. Completed: Web Data Entry Public Internet: The Crash Reporting and Analysis for Safer Highways (CRASH) application offers law enforcement officers the option of submitting crash data via their desktops computers, laptops or in-car computers via the internet. This application was developed with assistance from law enforcement officers.
- Measurement of Progress: Deployment of CRASH.
- 2. Completed: The component was deployed in October 2011.
- B. Completed: Web Services for CRIS Data Requests: Aggregate crash data is available to stakeholders and the general public via the TxDOT website. The CRIS Query system is currently being tested and is planned to go into production July 2017.

Measurement of Progress: Development and testing of the Query module.

C. Completed: Regular XML

Measurement of Progress: Crash reports are sent and received in XLM format. D. Completed: Texas On Line Component

Measurement of Progress: Crash reports are available online for purchase through CROPS.

E. Completed: Data Entry of Commercial Vehicle Crash Report into CRIS.

Measurement of Progress: Complete. CMV Data is currently being entered into CRIS.

F. Completed: Extended Data Entry Modification *Measurement of Progress*: Complete. Currently all data from the Texas crash report (CR-3) is being captured in CRIS.

G. In Progress: Data Entry of Public Crash Report into CRIS.

Measurement of Progress: Complete. Driver Crash Report entered into an automated system such as CRIS.

H. CRIS Help Desk

Measurement of Progress: Completed: A call center/help desk is available to support law enforcement officers using CRASH.

I. CRIS Agency Support

Measurement of Progress: Ongoing, with technical support to assist law enforcement agencies get set up for CRASH.



Objective

Improve the Individual Core Data Systems (continued)

Activity/Description

2.2 Texas EMS & Trauma Registries Linking Data for Health Information Quality Project

Purpose: The Linking Data for Health Information Project is currently under development. Quality (LDHIQ) project increases health information interoperability and improves injury data quality and assessment for the Trauma Registry. New data linking of health information data and analysis requirements have • been identified to provide Texas with the ability to better assess patient EMS/Trauma events to assist in the assessment and development of protocols to improve patient care.

The ability to link data from multiple health information sources will improve data quality and * provide the following benefits to the state.

Description (Tasks):

- Linking multiple health information sources to better assess the continuum of patient care.
- Improving data quality by collecting Injury and Trauma information based on NTDB and NEMSIS national data standards.
- Developing reportable injury model and data submission capabilities for Justices of the Peace (JPs) and Medical Examiners (MEs) for Submersion, TBI, and SCI data collected.
- Improving the ability to identify patient injuries and their health outcome due to motor vehicle crashes to identify modifiable risk factors to prevent future motor vehicle injuries.
- Linking submersion data to NEMSIS and NTDB data within the Trauma Registry to improve the collection of risk factor information for prevention planning to reduce submersion injuries.
- Using Pediatric and Adolescent injury reporting to improve the outcomes of children who experience an injury.

Status Update

Progress made on this task includes the following:

These tasks include:

- Linking multiple health information sources to better assess the continuum of patient care.
- Improving data quality by collecting Injury and Trauma information based on NTDB and NEMSIS national data standards.
- Developing reportable injury model and data submission capabilities for Justices of the Peace (JPs) and Medical Examiners (MEs) for Submersion, TBI, and SCI data collected.

Measurement of Progress: Project objectives and activities are currently under development with the first phase deliverables due by September 30th, 2017.



- Broaden availability and distribution of traffic safety data to all safety practitioners.
- 3.1 Continue to produce and update the Motor Vehicle Crash report when more current data become available.

Purpose: To provide most recent years of data in standard, easy-to-understand format for planning by TxDOT and other safety stakeholders.

Description (Tasks):

- A. Complete cleansing of CRIS data;
- B. Conduct detailed analysis of 2008 2013 crash data;
- Produce updated version of Motor Vehicle Crash Report; and
- D. Distribute report to TRCC, public health community, advocacy groups, universities, etc.

Measurement of Progress: Production of Report.

Progress made on this task includes the following:

Measurement of Progress: Production of Report.

Completed:

- A. Complete: Data entry and reconciliation (cleansing of CRIS data) has been completed.
- B. Complete: TxDOT has produced annual summary reports for years 2003-2015 and posted the reports to their website. Years within retention period are updated annually and the previous year's reports are added. Crash data requests can now be made through the TxDOT.gov website.
- C. Complete: Extract crash data files are available to DSHS, universities, MPO's/COG's, advocacy groups, law enforcement, general public, etc. upon request.
- D. Complete: Annual reports are published annually and published on TxDOT's website for public to view.

E.

Measurement of Progress: Deployment of CRASH.

Completed: The CRASH application was deployed in October 2011.



Table 3.1 Action Plan (continued)

Objective	Activity/Description	Status Update
3. Broaden availability and distribution of traffic safety data to all safety practitioners.	3.2 Develop an ongoing training program targeting law enforcement to assist with proper completion of crash reports, importance of the data they provide, and the ability to advance electronic crash data collection.	3.2 On Going: TxDOT has a CRASH training program. In CY17, training will be automated. Measurement of Progress: On Going
	Purpose: train law enforcement on new CRIS and additional functionalities as they come on-line (i.e., Web Data Entry). Description (Tasks):	
	Develop training program for law enforcement to improve data quality on crash report; execute training with state and local police departments.	
	Measurement of Progress: Number of training sessions conducted by TxDOT.	



4.0 Performance Measures

- Performance Measure #1:
- Timeliness of Crash Reporting
 - A. Performance Measure Used to Track Improvements
 Crash/Timeliness 2 Availability of reports to the public.
 - B. Narrative Description of Calculation / Estimation Method C-T-2: The percentage of crash reports entered into the database within 30 days after the crash

A. Date: April 1, 2013 – March 31, 2014 Baseline Value for Measure: 80.1%

B. Date: April 1, 2014 - March 31, 2015 Current Value for Measure: 88.4%

C. Title, number and strategic Plan page reference for each Traffic Records System improvement project to which this performance measure relates

Traffic Records Assessment Reference Number 1-A.1 and 1-A.3 (Management and System Issues/Recommendations) document Tx DOT's efforts to implement an electronic reporting system. Additionally, Traffic Records Assessment Reference Number 4-A.4 documents Tx DOT's' efforts to capture crash data electronically.

Required Data	April 1, 2013 – March 31, 2014	April 1, 2014 – March 31, 2015	April 1, 2015 – March 31,2016	April 1, 2015 – March 31,2016
Number of crash reports submitted	528,147	567,210	610,029	620,399
Average number of days between date of crash and availability in warehouse	19.54	14.79	20.06	10.18
Number of crash records available for reporting within 30 days of the date of crash	463,144	525,230	557,725	591,638
Percentage of all crash reports entered into the database (available for reporting) within 30 days after the crash	87.69%	92.60%	91.43%	95.36%



- Performance Measure #2
- COMPLETENESS of the EMS/Trauma Registry
 - A. Performance Measure Used to Track Improvements

 Completeness of the registry data Percentage of patient care records with no missing critical data elements.
 - B. Narrative Description of Performance Measure Calculation Previous Period (date):

The number of Hospital (Trauma Registry) records submitted was 135,317. The percentage of patient care reports with no missing *critical* data elements was 22.8%. Current Period (date):

The number of Hospital (Trauma Registry) records submitted was 141,546. The percentage of patient care reports with no missing *critical* data elements was 46.1%.

Previous Period April 1, 2014 – March 31, 2015 The percentage of Hospital (Trauma Registry) patient care reports with no missing critical data elements.		Current Period			
		April 1, 2015 – March 31, 2016 The percentage of Hospital (Trauma			
		Discharge Date and Time:	22.8%	Discharge Date and Time:	46.1%
	==	7-			
	Impr	ov e ment			
Critical Date Element	<u>Perœr</u>				
Discharge Date and Time:	202.19%				

C. Title, number and strategic Plan page reference for each Traffic Records System improvement project to which this performance measure relates Injury Surveillance System Information, 2-F.8. Page 23



5.0 FY2018 Proposed Projects

Requesting Agency	Document Number	FY 2019 Requested	Program Description
IADLEST	2018-IADLEST-G-1YG-0205	\$401,819.45	Reduce Crashes and Crime in Texas by Expanding the DDACTS Model and Technical/Analytical Support.
TxDPS	2018-TDPS-G-1YG-0026	\$1,029,534.66	State Traffic Records Systems Citation Database
DSHS	2018-TDSHS-IS-G-1YG-0200	\$1,107,183.73	Linking Data For Health Information Quality (LDHIQ)
TMPA	2018-TMPA-G-1YG-0285	\$642,019.80	Comprehensive Law Enforcement Advanced DUI/DWI Reporting System (LEADRS) Impaired Driving
πι	2018-TTI-G-1YG-0073	\$37,899.77	Traffic Records Program Assessment
ΠΙ	2018-TT1-G-1YG-0103	\$175,000.00	Core Traffic Records Database Integration Feasibility Study
TxOCA	2018-TxOCA-G-1YG-0034	\$2,221,508.00	Statewide eCitation System - Phase 2 - Requirements
TRF-TS	TBD	\$1,400,0000.00	All CRASH Projects



6.0 MIRE Fundamental Data Element 9/30/2026 Implementation Plan

6.1 Executive Summary

One of the major challenges facing transportation agencies, is collecting, storing and maintaining road data in a manner that is consistent, accurate and timely. This plan has been developed, so that the Texas Department of Transportation (TxDOT) can incorporate the fundamental roadway elements outlined in the Model Inventory Roadway Elements (MIRE) guideline, into the Texas state data systems. The overall goal is to capture timely accurate and complete data that can be lined with crash data and other relevant data sources, for safety analysis. Improvements in the Texas state data systems will further our goals in reducing the number of fatalities and increase the safety for the traveling public within Texas. TxDOT currently coordinates with local entities and will continue to do, in order to successfully implement this plan. TxDOT anticipates that the roadway elements currently not collected by TxDOT will take between one to nine years to enable technology and perform the collection efforts. TxDOT anticipates that this will cost the department no more than \$4,000,000.

6.2 Background

The Federal Highway Administration (FHWA) recently issued guidance related to State safety data systems under the Highway Safety Improvement Program (HSIP). The purpose of the HSIP program is to achieve a significant reduction in fatalities and serious injuries on all public roads by focusing on a data-driven, strategic approach to improving highway safety [23 U.S.C. 148 (b) (2)]. To support the intended safety analyses within a state's HSIP program, each DOT's safety data system should include a subset of "Model Inventory of Roadway Elements (MIRE)". While the full set of MIRE elements is discussed within FHWA's MIRE document, ¹ only a specific subset of "Fundamental Data Elements (FDEs)" are required to be incorporated within a state DOT's safety data system and primarily reflect roadway inventory and traffic volume related data. Moreover, these data elements have been identified and are intended to represent a minimum data set that is needed to run a Highway Safety Manual safety prediction functions. Federal guidance state that states "shall have access to the FDEs on all public roads by September 30, 2026.

6.3 MIRE FDEs

Per the Model Inventory of Roadway Elements, version 1.0, ² MIRE FDEs are "critical to making sound decisions about the design and operation of roadways." Accurate and detailed roadway data will enable tools to enable analysis of safety data which will enable



states to make sound decisions for design and operation on Texas roadways. MIRE FEDs specific to the following three hierarchical roadway categories, with each category requiring fewer FDE than the previous one listed:

- Paved roads, functionally classified above local,
- Paved roads, functionally classified as local, and
- Unpaved roads (regardless of functional classification

In addition, MIRE FDEs have also been defined for ramps, interchanges, and intersections. For the purposes of this plan, ramps are considered to be a type of roadway.

6.4 Status of Required MIRE FDEs within TxDOT

The Data Management Section within the Transportation Planning and Programming division is the Office of Primary Responsibility (OPR) for the Texas Roadway Inventory data. In August of 2015, TxDOT's Roadway Inventory data was migrated into a single, spatially-based system called the Geospatial Roadway Inventory Database (GRID). This GRID system currently contains 314,000 centerline miles of certified public roadway and approximately 3,100 miles of ramps for both state and local roadways. However, due to the fact that most limited access freeways are paralleled frontage roads, TxDOT has two special categories of ramps, "simple" ramps and "grade separated connectors". There are approximately 2,170 miles of ramps and approximately 930 miles of grade-separated connectors (GSCs).

Currently, members of TPP's Data Management staff, in cooperation with TxDOT's 25 districts, are the primary maintainers of this roadway inventory data. In the fall of 2016, the Traffic Operation division has been also added to the group of data maintainers, primarily to maintain speed limit data, not currently a required MIRE FDE. TxDOT project planners can also access the roadway data in 'read-only' mode to identify and obtain locational referencing information for programming projects. Historically, the Data Management has made this data available to both internal and external entities through a number of means, including an ArcGIS online portal and year-end downloadable data.

The roadway data is also shared with other systems used in safety analysis, such as the Crash Records Information System (CRIS). CRIS updates the roadway data on an annual basis, so that crashes can be located using TxDOT's roadway data and analyzed. Crash location data is analyzed and reviewed by TxDOT staff as well as shared with locals, such as metropolitan planning organizations and city engineering groups. TxDOT provides several methods for local governments and the public to access crash data.

There are two extract files currently offered, one is specifically for the public, and excludes all personally identifiable information. The second is a standard extract, intended for governmental entities and includes all crash data. Many local agencies use this extract file to



populate ARCGIS, to enable a visualization of problematic areas involving crashes with fatalities and serious injuries. TxDOT also allows local governmental entities direct access to CRIS Microstrategy, which is TxDOT's Business Intelligence Tool used to report crash data, so that they can customize the data retrieved from the system to perform specific analysis. Within TxDOT CRIS Microstrategy is used to identify and prioritize Highway Safety Improvement Plan (HSIP) projects. The specific HSIP codes are updated within CRIS for each program call and used as part of the project score, to assess which projects provide the highest cost benefit.

TxDOT's Roadway Inventory data is continuously updated based upon a variety of different sources of information. For on-system (i.e., those roads under the control and jurisdiction of TxDOT), Data Management staff review all roadway projects that are let to construction to determine if the activities within the project would cause an update to any of the attributes in the Roadway Inventory file. Examples of types of projects that would change the inventory include new construction, widening, and bridge replacements. For off-system roadways (example city streets and county roads), TxDOT has regularly canvassed all cities and counties throughout the state on a two-year cycle.

To ensure quality control, the new GRID system contains two important features. First, all updates are performed within the context of a "job", and each job can be assigned to one user and reviewed by another. Secondly, GRID contains over 100 data validation business rules to ensure that consistent and congruous data is entered for all roadway attributes.

The table 1 below summarizes the status of all MIRE FDEs within TxDOT's Roadway Inventory system. The checkmark \checkmark representing a data element currently tracked by TxDOT and the X, represents that this element is currently missing from TxDOT's data element inventory.

In a large part, TxDOT has many of the FHWA required MIRE FDEs in its Highway Performance Monitoring System (HPMS). However, any element not already required and included in HPMS does not exist within TxDOT's Roadway Inventory system. Data Management staff is responsible for maintaining 'non-field' data, such as functional classification, which is not 'collected' per se, while 'field' data, such as Surface Type, is typically 'collected' by TxDOT's district staff. In addition to actual collection by the TxDOT districts or derived data, TxDOT is also obtaining an increased amount of this field data using aerial imagery.



TABLE 1: TXDOT STAT	JS OF EACH M	IRE FDE			
	Roadway Segments Ramps			15	
	Paved				
MIRE FDE	Functionally Classified Above Local	Functionally Classified as Local	Unpaved	Grade Connected Separators (GSC)	Ramps
Roadway Elements		NAME OF THE OWNER, OWNE		and the state of	
Segment Identifier (12)	X	X	X		
Begin Point Segment Descriptor (10)	X	X	X		
End Point Segment Descriptor (11)	X	X	X		
Functional Classification (19)	✓	/	1	1	X
Type of Governmental Ownership (4)	1	✓	1	1	Х
Average Annual Dally Traffic (79)	V *	V +	1	1	X
Number of Through Lanes (31)	1	_			Boardon
Rural/Urban Designation (20)	7	-			
Surface Type (23)		X			
AADT Year (80)		0,000		-	X
Access Control (22)					· ·
Direction of Inventory (18)	_				
Federal Ald / Route Type (21)					J
	_				E-manual and the second
Median Type (54)			3 3 3 3 3 3 3 3		
One/Two-Way Operations (91)	·				
Route Number (8)	/				
Route/Street Name (9)	✓				
Segment Length (13)	✓			X	X
Location Identifier for Roadway at Beginning Ramp Terminal (197)				X	X
Location Identifier for Roadway at Ending Ramp Terminal (201)				X	X
Roadway Type at Beginning Ramp Terminal (195)				X	X
Roadway Type at Ending Ramp Terminal (199)				X	X
Interchanges	· ·				
Unique Interchange Identifier (120)	X	X	X		
Interchange Type (182) Intersections			X		
Unique Junction Identifier (120)	X	X	X		
Intersection/Junction Geometry (126)	x	x	X	posterior de la company	
Intersection/Junction Traffic Control (131)	X	x	X	American A	
Unique Approach Identifier (139)	×	X	X		7.12
Location Identifier for Road 1 Crossing Point (122)	X	X	X		district in
Location Identifier for Road 2 Crossing Point (123)	X	X	X		
AADT (79) [for Each Intersecting Road]	X	X	Х		
AADT Year (80) [for Each Intersecting Road]	X	X	X		

^{*} Based on actual counts

All traffic data is collected, through a variety of technologies, by TxDOT's Transportation Planning and Programming Division, Traffic Analysis section. Depending upon the category of roadway to which a roadway segment belongs, traffic counts are taken either annually or every five years.

6.5 TxDOT's Plan to Collect Missing MIRE FDEs

For all MIRE FDEs that are currently part of TxDOT's Roadway Inventory system, TxDOT's Data Management section, in partnership with the Traffic Analysis section, within its Transportation Planning and Programming (TPP) division will continue its current data 'collection' practices. For TxDOT owned roadways, TxDOT has maintained an inventory of its state network for nearly a century.



On a continual basis, TPP reviews all let projects and updates the Roadway Inventory based upon how each roadway construction project affects the items in the Roadway Inventory. In the early 2000s, TxDOT conducted a GPS-based roadway inventory data collection, and since that time TxDOT has canvassed each county every other year to identify new or improved county roads. With the advent of FHWA's All-road (ARNOLD) initiative, TxDOT developed its first ever spatially based inventory of all city streets, regardless of functional classification. TxDOT gathered data from cities, Councils of Governments, E-911 districts, and Metropolitan Planning Organization. However, due the novelty of this inventory, local city street data has yet to be subject to a formal, regular update process. TxDOT envisions having its city street update program mirror its county road inventory program (with half the state being updated each year). In fact, TPP has developed an online 'crowd sourcing' application to assist with this effort. TxDOT will also explore other options such as Open Street Map to assist in its roadway inventory program.

As you will see in table 2 below, interchange and intersection related MIRE FDEs need to be defined and collected. We anticipate that we can utilize existing roadway elements to programmatically identify an intersection. Once identified, we can programmatically connect the spatial layers, which can be validated by District personnel. The model used for this approach is a recent study performed to identify signalized intersections in one district. Crash data was used to first identify intersection related crashes. From there, the geospatial data was programmatically used to connect nodes in order to identify intersections. Once located, the team validated the type of traffic control at the intersection with the assistance of District personnel. A similar approach could be utilized in collecting intersection and interchange related data; specifically first using the attributes and/or crash data that is currently available, perform analysis to identify intersections, programmatically derive intersection layers and lastly, visually verifying the data's accuracy with visual inspection.

TxDOT anticipates the development of internal data for ramps will be prioritized first (1-3 years), while the generation of the various descriptor and other 'derivable' MIRE FDEs will be prioritized second (4-6 or 7-9 years). Both of these data types will require Data Management to work closely with TxDOT's Information Management Division (IMD) to make the necessary revisions to the GRID system in a timely manner. In the case of the AADT for ramps, TxDOT Administration approval is needed for Texas to complete this effort. In summary, all of the MIRE FDEs currently not captured by TxDOT can be collected and/or programmatically derived.

The table 2 on the next page provides an overview of how TxDOT plans to handle any MIRE FDEs not in today's current inventory. Please note that the MIRE FDEs that currently do not exist, the vast majority of which are not in need of data collection but data generation. TxDOT's current plan for generating these data items are as follows:



TABLE 2: M	IRE FOES COLLE	CTION METHODOLOGY			
		Roadway Segments			Table 1
	Paved				Ramps
MIRE FDE	Functionally Classified Above Local	Functionally Classified as Local	Unpaved	Grade Connected Separators (GSC)	Ramps
Roadway Elements		WINDS A CONTRACTOR	Section 1		
Segment Identifier (12)		"eegment" le fully define	d, these		
Begin Point Segment Descriptor (10) End Point Segment Descriptor (11)		eacriptors will either be y derived or manually inp	ut.		
					TxDOT will develop this
Functional Classification (19)	1	~	*	,	date internally; the current GRtD eystem is aircady dealgned to accept this date. TxOOT will develop this
Type of Governmental Ownership (4)	1	~	~	· /	dete internelly; the ourrent GRID eystem is already designed to accept this data.
Average Annual Daily Traffic (79)	· ·	· ·			Due to asfety reasons, TxDDT currently has a policy to not allow pneumatic tube counts on remps. TxDDT will explore elternative technologies to count ramps. In addition, TxDDT may need to identify additional funding to conduct these counts.
Number of Through Lanes (31)	- /	✓			
Rural/Urban Designation (20)	4	Tapor will work with	0,0		
Surface Type (23)	-	municipalities through our MPOs and district partners to categorize ail local roads within an incorporated city to determine whether roads cleasified as local are paved or no			
AADT Year (80)	4			4	TubOT enticipates that, just like all of TubOT's other counts, remps counts will contain a date/time stamp to determine the year of AADT.
Access Control (22)	-				
Direction of Inventory (18) Federal Aid/ Route Type (21)		Charles and a second			
Median Type (54)					
One/Two-Way Operations (91)	V .		0.000		
Route Number (8) Route/Street Name (9)	-				
Segment Length (13)	~			Once the concept of a "segment" is fully defined, this identifier will either be programmatically derived or manually input.	
Location Identifier for Roadway at Beginning Ramp Terminai (197) Location Identifier for Roadway at Ending Ramp Terminai (201)				This icostion identifier will be programmetically derived.	
Roadway Type at Beginning Ramp Terminal (195) Roadway Type at Ending Ramp Terminal (199)		-97 -7 - 17 -			edwey Type will be nmatically derived.
Interchanges	Ince the concer	t of "interchange" is fully	defined this		
Unique Interchange Identifier (120)		t of "interchange" is fully her be programmatically			
Interchange Type (182)	manually input.		ANADONOS CONTROLES		
Intersections				Section 11 Control	A MARIEN
Unique Junction Identifier (120)		t of "intersection" la fully			
Intersection/Junction Geometry (126)	identifier will elti menuelly input,	her be programmatically	no bevired		CORRECTION OF THE RESIDENCE
Intersection/Junction Traffic Cantrel (131)		her be programmatically manually input.	collected or		
Unique Approach Identifier (139)					
Location Identifier for Road 1 Crossing Point (122)	This identifier	will be programmatically	derived.		
Location Identifier for Road 2 Crossing Point (123)	1			Note the second	
AADT (79) [for Each Intersecting Roed]	This information will be programmatically derived				
AADT Year (80) [for Each Intersecting Roed]	La	ing existing AADT date.			



6.6 Coordination with other Agencies

Currently TxDOT coordinates with a variety of local entities including counties, cities, and Metropolitan Planning Organizations (MPOs) for its Roadway Inventory program. As mentioned earlier, counties and cities have been regularly contacted for information about new roadways. In addition, TxDOT has begun to explore the possibility of gathering traffic count data from other data sources. TxDOT has also coordinated with various federal agencies to generate its own detailed 'official' mileage of federal roads in Texas. We will continue to build upon this coordination with local and other governmental agencies.

6.7 Prioritization Criteria for MIRE FDE Data Collection

For roadways and ramps, the priority will be to round out the data for ramps, to develop the procedures by which segment/ramp descriptors and location identifiers are derived, and to continue our efforts in ensuring that the road network contained within our Roadway Inventory system is as complete and up-to-date as possible.

An important task in these efforts will be to successfully integrate an intersection/interchange inventory within our new GRID system. Currently, TxDOT's roadway network is not topologically connected.

6.8 Schedule for Data Collection

The general schedule for the completion of the important "gaps" in our system includes the following:

- Short-Term (1-3 years): Develop ramp data and edit GIS line work to ensure the roadway network is topologically correct.
- Medium-Term (4-6 years): Conduct GRID software enhancement project to incorporate intersection/interchange inventory.
- Long-Term (7-9 years): Develop algorithms to generate intersections and derive descriptors and location identifiers such that all MIRE FDEs are fully incorporated into our Roadway Inventory system.

For all of these activities, the priority will be to develop data for on-system routes first, working down the functional classification hierarchy from Interstates to locals. The rationale for this approach is that while on-system roadways constitute only a quarter of the state's roadway miles, they carry nearly three quarters of the state's vehicle miles of travel. Similarly, all intersection and interchange data development will be firsts focused on the connections between on-system roadways, followed by connections between on-system and off-system roadways, and then by off-system to off-system connections.



6.9 Estimated Cost for Data Collection

TxDOT estimates that enabling the core data systems (GRID and CRIS) with the missing MIRE FDEs to cost between \$3,000,000 and \$4,000,000 to implement. TxDOT's GRID system, the primary data element collection system, will require planning which includes establishing field definitions and functional requirement documentation. Once the fields are planned, the database will be structured to house the new data elements.

Once the database is structured and tested, collection efforts can begin. If fields need to be programmatically derived and technical specifications have been confirmed, development can begin.

Once the database is enabled, field data is collected, the system will need to be maintained and updated, as part of on-going maintenance. We anticipate this to be the largest effort and to cost between \$2,000,000 and \$2,500,000.

CRIS will also have to plan for incorporating the additional MIRE FDEs, so that safety analysis can be performed on crash data. For this effort, much like with GRID, the database must be configured to accommodate the new data fields, along with the various applications that utilize TxDOT's roadway data must be enhanced to display this information for safety analysis. Currently, CRIS updates its roadway data on an annual basis. CRIS has several applications which utilize the roadway data, such as CRIS MAP, Query and Microstrategy. Each application must be enhanced to display and/or utilize the new roadway data elements and requires unit, user acceptance and regression testing. CRIS is dependent upon GRID for its roadway data. As such, GRID and CRIS would coordinate updates to ensure that the fields added to GRID would be able to be added to CRIS. Once implemented, CRIS will also need ongoing maintenance and support for these additional fields. We anticipate the cost to update CRIS to be between \$1,000,000 to \$1,500,000.

6.10 Assumptions

Several assumptions have been made as part of this planning process and are as follows:



- Most if not all of the field data can be collected and/or programmatically derived in a parallel effort.
- State resources (subject matter experts, technical resources and executive support) and funding will be prioritized and made available for this effort.
- TxDOT District personnel will be able to assist in the manual collection efforts.
- Local governmental entities will be able and willing to assist in this process.
- GRID technical resources will be able to perform needed system enhancements.
- CRIS technical resources will be able to perform needed system enhancements.

6.11 References:

1 http://safety.fhwa.dot.gov/tools/data_tools/mirereport/mirereport.pdf

² Model Inventory of Roadway Elements, Version 1.0, Published October 2010, FHWA-SA-10-018



Appendix C. Fast Act Grant Application Attachments: AL

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2018

Attachment 1-AL: Mid-Range State Notification

The Texas Department of Transportation (TxDOT) will continue to meet with the Texas Impaired Driving Task Force to update the statewide impaired driving strategic plan that meets the requirements outlined in the FAST Act.

The statewide plan was submitted to NHTSA and the most current and updated version follows.

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2018

Attachment 2-AL: Statewide Impaired Driving Plan

The State of Texas - Statewide Impaired Driving Strategic Plan begins on the following page.



EXAS MPAIRED DRIVING PLAN

DEVELOPED AND APPROVED BY THE TEXAS IMPAIRED DRIVING TASK FORCE









Administrator

Troy D. Walden, Ph.D.
Senior Research Scientist
Texas A&M Transportation Institute

Project Coordinating Agency

Texas A&M Transportation Institute 3135 TAMU College Station, TX 77843-3135 www.dyingtodrink.org

This Plan was developed and approved by the Texas Impaired Driving Task Force. It covers October 2016 – September 2017.



125 EAST 117H STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

June 1, 2017

To Whom It May Concern:

The Texas Statewide Impaired Driving Task Force serves in an advisory and strategic capacity to not only identify problems and countermeasures, but also to help drive solutions for the impaired driving problem in Texas. The Task Force includes representatives from a diverse set of stakeholder organizations that are involved with addressing impaired driving issues in the State.

In accordance with FAST Act, a qualifying criteria for Section 405(d) Impaired Driving Countermeasure Grant funding for Mid-Range States, Texas is in this category, is to submit a statewide impaired driving plan developed and approved by a statewide impaired driving task force. The initial plan was developed in FY 2013, and then revised in FY 2014, 2015, and 2016. The following FY 2017 document is the fourth revision of the Texas Statewide Impaired Driving Plan and has been approved by the Texas Impaired Driving Task Force. This plan will guide the State as well as the Task Force as we enter the 2018 and 2019 fiscal years.

The Texas Department of Transportation serves as the Governors Highway Safety Office for the State of Texas, and I fully support the efforts of the Texas Impaired Driving Task Force. The Impaired Driving Plan provides a comprehensive strategy for preventing and reducing impaired driving behavior in Texas.

Sincerely,

Michael A. Chacon, P.E.

Director, Traffic Operations Division

OUR VALUES: People * Accountability * Trust * Honesty

QUR MISSION: Through collaboration and feadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

An Equal Coportunity Employer

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Glossary of Terms

Crash Reporting – Various data sources contribute to forming problem identifications, and project and program evaluation. The majority of data in the Texas Impaired Driving Plan (TIDP) originates from the Texas Department of Transportation Crash Records Information System (TxDOT CRIS). TxDOT maintains CRIS, which is a statewide, automated database for reportable motor vehicle traffic crashes received by TxDOT. CRIS crashes are derived from individual Texas Peace Officers crash reports (Form CR-3). Reportable motor vehicle crashes are crashes involving a motor vehicle in transport that occurs or originates on a traffic way, results in injury to or death of any person, or damage to the property of any one person to the apparent extent of \$1,000.

Crashes are classified as K, A, B, or C-level crashes, so named to correspond to the most severe injury resulting from the crash as determined by the investigating officer:

- K = Fatal Injury (Fatality). A fatal injury (fatality) is any injury sustained in a motor vehicle traffic crash that results in death within thirty days of the motor vehicle traffic crash.
- A = Incapacitating injury. An incapacitating injury is any injury, other than a fatal injury, which prevents the injured person from walking, driving or normally continuing the activities s/he was capable of performing before the injury occurred.
- B = Non-incapacitating injury. A non-incapacitating injury is any injury, other than a fatal or an incapacitating injury, which is evident to observers at the scene of the crash in which the injury occurred.
- C = Possible injury. A possible injury is any injury reported or claimed which is not a fatal, incapacitating, or non-incapacitating injury.

Location Specific – Crash data, driver, vehicle, roadway characteristics, and other contributing factors are collected from TxDOT.

Other Location – Specific local crash data is collected at city and county levels. Local problem crash data typically consists of an over-representation of crash causation factors on a specific segment of roadway, driver age groups, injuries per capita, alcohol, speed, etc. Seat belt and child passenger safety seat use data derives from local and statewide observational surveys. Health, injury, and emergency response data are obtained from the Texas Department of State Health Services (DSHS).

Crash Reporting Information System (CRIS) – CRIS data supports problem identifications at statewide and local levels. These range from fixed-format compilations of crash and injury information to special, customized analyses and evaluations directed toward identifying and quantifying specifically targeted local and statewide traffic safety problems. Because of minor differences in coding rules and data certification, Fatality Analysis Reporting System (FARS) data reported at the national level are not always in sync with CRIS data.

Driving Under the Influence (DUI) – Texas statute provides a provision for any detectable amount of alcohol when a person is under 21 years of age. The Texas statute that covers DUI is ABC 106.041 Driving Under the Influence by Minor.

Driving While Intoxicated (DWI) – A person commits an offense of DWI if the individual is operating a motor vehicle in a public place and has lost the normal use of his/her mental and/or physical faculties due to the introduction of alcohol and/or other drugs, or is at or above a 0.08 BAC.

Impaired/Impairment – The condition of being unable to perform as a consequence of physical or mental unfitness. Related to DWI, this unfitness was caused by the consumption of alcohol and/or other drugs and is evidenced by a BAC of at or above 0.08 g/dL, or the observation of a driver who has lost the normal use of his/her mental or physical faculties.

Recidivism – Refers to a person's relapse into criminal behavior often after a person receives sanctions or undergoes intervention for a previous crime. Recidivism is measured by criminal acts that resulted in rearrests, reconviction, or return to prison with or without a new sentence within a three-year period following the individual's release. In terms of the TIDP, an example of recidivism would be a person who is arrested for an impaired driving offense, such as DWI, and is rearrested for another impaired driving offense within three years of the first arrest.

Strategic Highway Safety Plan (SHSP) – The Texas Strategic Highway Safety Plan establishes statewide goals, objectives, and key emphasis areas in consultation with federal, state, local, and private sector safety stakeholders. It serves as an initial attempt to identify key safety needs and guide investment decisions intended to lead to significant reductions in highway fatalities and serious injuries on all public roads.

Texas Department of Transportation Alcohol and Other Drug Countermeasures Program – The Alcohol and Other Drug Countermeasures Program is a program area within the Traffic Safety Section (TRF-TS) of the Traffic Operations Division (TRF) of TxDOT. The Alcohol and Other Drug Countermeasures program secures funding from the National Highway Traffic Safety Administration (NHTSA). The goals of the program are to reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities, and injuries; and to reduce the number of DUI-related crashes where the driver is under age 21.

Texas Impaired Driving Plan (TIDP) – The TIDP is intended to specifically support and inform the Texas Alcohol and Other Drug Countermeasures Program. The TIDP was developed based on the requirements of FAST Act Section 405(D) and NHTSA's Uniform Guidelines for State Highway Safety Programs. The TIDP is maintained, updated, and approved annually by members of the Texas Impaired Driving Task Force.

Texas Impaired Driving Program Internal Assessment Matrix – Following the November 2010 State of Texas Impaired Driving Program Assessment, Texas began utilizing an internal assessment matrix as a discussion and action item tool for the Texas Impaired Driving Task Force (TIDTF). The matrix is included as an appendix within the TIDP, and therefore, is updated annually with every iteration of the TIDP. The matrix details the final recommendations from the NHTSA Assessment Team with special emphasis on the priority recommendations. This matrix tool is an easy-to-read table that details the recommendations, implementation status, and commentary or references that are specific to each recommendation.

Texas Impaired Driving Task Force (TIDTF) – A group of individuals and organizations representing the diverse stakeholders who are involved with impacting the impaired driving problem in the State of Texas. The TIDTF has representatives from a cross-section of organizations covering the areas of prevention, the criminal justice system, media development and education, advocacy, research, driver licensing and traffic records, traffic safety program management, as well as public health, screening, and treatment. Texas is a large, diverse state, so the members of the TIDTF provide representation in nearly every aspect of the impaired driving spectrum, as well as geographic and demographic perspectives.

At a minimum, the TIDTF meets twice a year in Austin, TX. The TIDTF is supported by several subcommittees that work throughout the year, as well as respond to actions via email as the need arises. The TIDTF is funded through and supported by a TxDOT grant.



Background

Strategic Highway Safety Plan (SHSP)

In cooperation with local, state, federal, tribal, and other public and private safety sector stakeholders, Texas has developed a comprehensive Strategic Highway Safety Plan (SHSP). The SHSP is a major component and requirement of the Highway Safety Improvement Program (23 U.S.C. § 148). The SHSP is a coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads. The Texas SHSP identifies the State's key safety needs and guides investment decisions towards strategies and countermeasures with the most potential to save lives and prevent injuries.

Although the Texas SHSP contains a component that addresses the issue of impaired driving, the State determined that developing an impaired driving plan for Texas was a critical step in achieving further reductions in the number of impaired driving fatalities, injuries, crashes and impaired driving in general. The Texas Impaired Driving Plan (TIDP) was developed to meet this need.

Texas Impaired Driving Plan (TIDP)

The TIDP was developed in accordance with and reflects all elements set forth by the National Highway Traffic Safety Administration's (NHTSA) Uniform Guidelines for State Highway Safety Programs, Number 8 – Impaired Driving. The TIDP is a robust guide to activities and programs Texas is using to address impaired driving in the State. The Texas Impaired Driving Task Force (TIDTF) has updated, maintained, and approved the TIDP annually since inception. Appendix J is approval forms for the FY 2017 TIDP.

The TIDP has developed and approved this plan in preparation for submission through Tx-DOT to the NHTSA in accordance with FAST Act. This plan is a qualifying criterion for Section 405(d) Impaired Driving Countermeasures grant funding for Mid-Range States, and Texas is in this category.

The TIDP is a robust guide to activities and programs Texas is using to address impaired driving in the State.

Texas must continue to seek innovative and evidence-based solutions to address the problem of impaired driving. In August 2015, the State of Texas underwent a technical assessment for its Impaired Driving Program (also referred to as the TxDOT Alcohol and Other Drug Countermeasures Program). The TIDTF reviews the assessment recommendations annually to determine the State's status or progress toward implementation. Since 2010, the TIDTF has used the internal program assessment matrix (Appendix A) as a tool to keep record of assessment recommendations and progress. The matrix moves beyond individual recommendations to ensure that the TIDP serves as a framework for continuous improvement in reducing impaired driving crashes.

Problem Identification

Impaired driving continues to be a significant issue in the State of Texas. Every year since 2010, nearly 1 in 3 roadway fatalities in Texas has involved a DUI crash. While the percentage of motor vehicle fatalities that are DUI has been decreasing over the years, Texas must continue to seek innovative and evidence-based solutions to address the problem of impaired driving.

A number of potential performance measures were identified that could be used to illustrate the impact of countermeasures and demographic changes on the number of alcohol-related fatalities.

The TIDP utilizes performance measures typically used by TxDOT in reporting to federal agencies, including NHTSA. Texas reports alcohol-related crash statistics to NHTSA in terms of the following:

- Number of fatalities involving driver or motorcycle operator with 0.08 BAC or above
- Rate of alcohol-related fatalities per 100 million VMT
- Percent of fatalities in collisions involving an alcohol-impaired driver or motorcycle operator

The metrics associated with fatal injuries attributed to crashes involving at least one driver under the influence of alcohol is provided in the figures below. The figures below look at trends in alcohol-impaired driving fatalities using FARS data from 2011 – 2015.

State of Texas: Alcohol-impaired Driving Fatalities, BAC .08+, 2011-2015 (C-5)

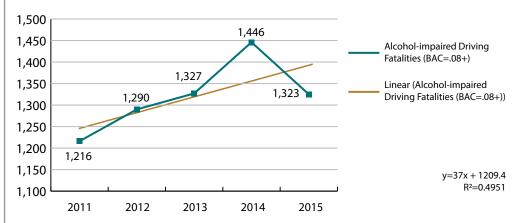


Figure 1. Alcohol-Impaired Driving Fatalities, 2011–2015

As shown in Figure 1, there were 1,323 alcohol-impaired driving fatalities in 2015. Current FARS data suggests that alcohol-impaired driving fatalities are trending upward. However, from 2014 to 2015, Texas experienced an 8.5% reduction in alcohol-impaired driving fatalities, where the driver had a BAC equal to or greater than 0.08.

State of Texas: Alcohol-impaired Fatality Rate, Per VMT, 2011-2015 (C-5)



Figure 2. Alcohol-Impaired Fatality Rate, Per VMT, 2011–2015

Figure 2 illustrates alcohol-impaired fatality rate, per vehicle miles traveled from 2011 – 2015 in Texas. Texas ranks in the top 10 states nationally (fifth) for alcohol-related fatalities per 100 million VMT for FY 2016 (the most current year for which data is available). As of FY 2016 (the most current year for which data is available), this marked the seventh consecutive year Texas has ranked in the top 10 states for alcohol-related fatalities per 100 million VMT.

State of Texas: Percent of Alcohol-impaired Fatalities, 2011-2015

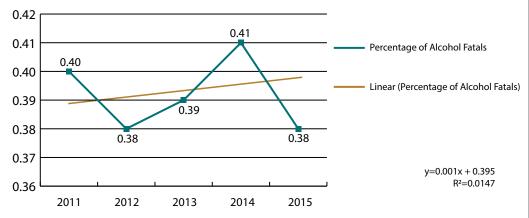


Figure 3. Percent of Alcohol-Impaired Fatalities, 2011–2015

Figure 3 illustrates the percent of alcohol-impaired fatalities from 2011 – 2015 in Texas. In 2015, 38% of motor vehicle fatalities were alcohol-impaired fatalities. Current FARS data suggests there has been a slight downward trend in percent of alcohol-impaired fatalities.

Texas ranks in the top 10 states nationally (fifth) for alcohol-related fatalities per 100 million VMT for FY 2016



The TIDTF includes traditional and non-traditional leaders from organizations with a keen interest in addressing the problem of impaired driving.

Program Management and Strategic Planning

Texas Impaired Driving Task Force (TIDTF)

The primary focus of the TIDTF is to prepare and maintain the TIDP. The TIDP has evolved from a simplified internal assessment into a detailed document that provides both strategic and operational direction for the State and TxDOT specifically in terms of reducing the impaired driving problem on Texas roadways. The complete standard operating procedures for TIDTF can be found in Appendix B, but the major items of responsibility are as follows:

- Identify specific impaired driving problems in Texas spanning the entire process (from prevention to enforcement to adjudication to treatment)
- Identify and recommend methods to reduce impaired driving in Texas
- Identify obstacles impeding the deployment of effective countermeasures in Texas and evaluate such countermeasures
- Identify and address unintended consequences that have or may result from the implementation of countermeasures including laws, campaigns, and processes
- Establish and maintain an effective network of stakeholders to communicate and work collaboratively to address the problem of impaired driving in Texas

Membership

The TIDTF includes traditional and non-traditional leaders from organizations with a keen interest in addressing the problem of impaired driving. The TIDTF consists of 59 members, and membership is primarily composed of representatives from subgrantees associated with the Alcohol and Other Drug Countermeasures Program within the Traffic Safety Section (TRF-TS) of TxDOT. The TIDTF continually assesses weaknesses and gaps in expertise, and if an area of the impaired driving problem is not reflected through current membership, then the TIDTF reaches out to non-affiliated individuals or organizations with an invitation to join. All projects supported by TRF-TS are based on thorough problem identification that utilizes State and federal crash data, as well as other data related to geographic and demographic

aspects of traffic safety and driver behavior. The State and, more specifically, the TIDTF, use education, encouragement, enforcement, engineering, emergency response, and evaluation in order to develop strategies for addressing identified problems and targeted groups. To ensure that the State is making progress, performance metrics have been identified and stakeholder input and participation have been demonstrated through the creation and maintenance of the TIDP.

Detailed information regarding TIDTF membership and meetings can be found in Appendices C and D. Appendix C is a comprehensive list of individual members, and Appendix D details TIDTF membership by organization and focus area.

Meetings

The TIDTF meets twice a year in Austin, TX. These meetings are administratively conducted by the Texas A&M Transportation Institute (TTI). The first meeting is held in the fall – typically in October – prior to the traffic safety proposal cycle. The second meeting is held in the spring – typically in April – in conjunction with the Statewide Impaired Driving Forum. In FY 2017, these meetings were held on Thursday, October 13, 2016 and Thursday, April 27, 2017. Detailed notes, agendas, and attendance from each of these meetings can be found in Appendix E.

Subcommittees

In addition to the in-person meetings, the TIDTF is supported by several subcommittees that meet via webinar and email throughout the year. Currently, the TIDTF is supported by three subcommittees: Legislative, Education, and DWI Monitoring and Technology. Each subcommittee has elected a subcommittee chair and/or co-chair who work with the TIDTF administration to liaison with the larger TIDTF.

- Education Subcommittee Co-Chairs Dannell Thomas and Nina Saint
- Legislative Subcommittee Chair Clay Abbott
- DWI Monitoring and Technology Subcommittee Chair Paige Ericson-Graber

Each subcommittee operates with a certain amount of autonomy, self-selecting the topics they will further investigate and report on to the TIDTF. Due to the nature of their topics, each subcommittee meets at varying frequency and meetings are determined by need. The DWI Monitoring and Technology Subcommittee did not meet in FY 2017. Appendix F contains notes from subcommittee meetings.

2017 Texas Impaired Driving Forum

The Texas Impaired Driving Forum is a 1-day event that is open to both to the public and impaired driving safety stakeholders. The Forum provides a platform for impaired driving safety experts from diverse backgrounds to share their knowledge and experience in impacting impaired driving. The 2017 Texas Impaired Driving Forum was funded through and supported by the same highway safety grant that administers the TIDTF. Although the TIDTF does not officially host the Texas Impaired Driving Forum, the TIDTF does provide a significant amount of input during the planning process, including providing suggestions for guest speakers/organizations, panel topics and sessions, and members often help to secure speakers for the event. Appendix G contains the 2017 Forum agenda.

In addition to the inperson meetings, the TIDTF is supported by several subcommittees that meet via webinar and email throughout the year.

Strategic Planning

The most recent strategic planning session for the Texas Traffic Safety Program addressed the period including FY 2012 – 2017. The session reevaluated the program areas, goals, strategies, and reviewed the traffic safety program mission statement.

The TxDOT Traffic Safety Section (TRF-TS) sought public comments by posting a Request for Comments (RFC) in the Texas Register. The Texas Register serves as the journal of state agency rulemaking. TRF-TS also sent e-mail notifications to all registered users of TxDOT's Traffic Safety Electronic Grants Management System, eGrants. The following organizations submitted formal comments through the call posted in the Texas Register:

- · Law Enforcement Mobile Video Institute University of Houston
- NHTSA Region 6
- San Antonio Metropolitan Planning Organization
- Texas A&M Transportation Institute
- · Texas Center for the Judiciary
- Texas Department of Transportation Traffic Safety and Engineering Professionals within TRF at Austin Headquarters
- Texas Department of Transportation Traffic Safety Specialists
- Texas Education Agency

As an outgrowth of the overall strategic planning process, Texas developed specific goals for the traffic safety program along with specific strategies and associated performance measures.

The following are the Goals, Strategies, and Performance Measures established for the Alcohol and Other Drug Countermeasures Program Area for the Texas Highway Safety Plan through the State's strategic planning process:

Goals

- To reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities, and injuries
- To reduce the number of DUI-related crashes where the driver is under age 21

Strategies

- Educate the public and stakeholders on the use of interlock devices and other alcohol monitoring technologies for DWI offenders
- Improve adjudication and processing of DWI cases through improved training for judges, administrative license revocation judges, prosecutors, and probation officers
- Improve and increase training for law enforcement officers
- Improve anti-DWI public information and education campaigns including appropriate bilingual campaigns
- Improve BAC testing and reporting to the State's crash records information system
- Improve DWI processing procedures
- Improve education programs on alcohol and driving for youth
- · Increase and sustain high visibility enforcement of DWI laws

The TxDOT Traffic Safety
Section (TRF-TS) sought
public comments by
posting a Request for
Comments (RFC) in the
Texas Register.

- Increase enforcement of driving under the influence by minors laws
- · Increase intervention efforts
- Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking and driving
- Increase the number of law enforcement task forces and coordinated enforcement campaigns
- Increase the use of warrants for mandatory blood draws
- Increase training for anti-DWI advocates

Strategic planning goals and strategies are not only part of the internal operations of the Alcohol and Other Drug Countermeasures Program, but they have also been integrated into the actions of the TIDTF. The following are the performance measures that have been identified as metrics to assess the impact of the TxDOT Alcohol and Other Drug Countermeasures Program.

Performance Measures and Targets

- Target: Fatalities involving driver or motorcycle operator with >0.08 BAC (C-5)
 - 2017 Target: To decrease the expected rise of alcohol-impaired fatalities from 1,446 alcohol impaired fatalities in 2014 to not more than 1,515 alcohol-impaired fatalities in 2017
 - 2019 Target: To decrease the expected rise of alcohol-impaired fatalities from the projected 1,546 alcohol-impaired fatalities in 2017 to not more than 1,607 alcohol-impaired fatalities in 2019
- Target: DUI incapacitating injuries
 - 2017 Target: To decrease the number of DUI incapacitating injuries from 2,598 DUI incapacitating injuries in 2015 to 2,474 DUI incapacitating injuries in 2017
 - 2019 Target: To decrease the number of DUI incapacitating injuries from the projected
 2,474 DUI incapacitating injuries in 2017 to 2,329 DUI incapacitating injuries in 2019
- Target: Alcohol-impaired rate per 100 million vehicle miles traveled (100 MVMT)
 - 2017 Target: To decrease the expected rise of the alcohol-impaired rate per 100 MVMT from .59 alcohol-impaired fatality rate in 2014 to not more than .60 alcohol-impaired fatality rate per 100 MVMT in 2017
 - 2019 Target: To decrease the expected rise of the alcohol-impaired rate per 100 MVMT from the projected .62 alcohol-impaired fatality rate in 2017 to not more than .63 alcohol impaired fatality rate per 100 MVMT in 2019
- Target: Percentage of Alcohol-impaired fatalities
 - 2017 Target: To decrease the expected rise of the percentage of alcohol-impaired fatals from 41% alcohol-impaired fatals in 2014 to not more than 42% alcohol-impaired fatals in 2017
 - 2019 Target: To decrease the expected rise of the percentage of alcohol-impaired fatals from the projected 43.3% alcohol-impaired fatals in 2017 to not more than 43.0% alcohol-impaired fatals in 2019
- Target: Number of impaired driving arrests / grant funded enforcement activities
 - 2017 Target: NHTSA activity measure no objective set
 - 2019 Target: NHTSA activity measure no objective set

Strategic planning goals and strategies are not only part of the internal operations of the Alcohol and Other Drug Countermeasures Program, but they have also been integrated into the actions of the TIDTF.

Program Management

The Highway Safety Office (HSO) is managed by the Traffic Safety Section (TRF-TS) in the Traffic Operations Division (TRF) of TxDOT. The program management staff is located at the Austin headquarters, and the traffic safety specialist field staff is stationed across the State in support of the 25 TxDOT districts. Federal funding is secured from NHTSA, a division of the U.S. Department of Transportation (USDOT).

In FY 2017, 345 traffic safety grants were awarded to state and local governmental agencies, colleges and universities, and non-profit agencies across Texas. There were 129 Alcohol and Other Drugs Countermeasures projects awarded in FY 2017, and there are 111 planned in the Texas Highway Safety Plan for FY 2018. Appendix H is a list of Alcohol and Other Drugs Countermeasures projects funded in FY 2017 (the most recent year available).

The TxDOT Alcohol and Other Drug Countermeasures Program has developed strong relationships with a diverse set of program partners as well as other individuals and organizations not currently affiliated with TxDOT. This network not only addresses the goals and strategies associated with the TxDOT Alcohol and Other Drug Countermeasures Program but also provides expert resources for the program in an ad hoc capacity. The TIDTF works together with TxDOT to create a multifaceted, cohesive program, as opposed to a group of disjointed projects and organizations, in order to address the problem of impaired driving in Texas.

Resources

The TxDOT Alcohol and Other Drug Countermeasures Program area has a comprehensive approach to addressing the problem of impaired driving in Texas. The following table provides a fiscal summary for FY 2016–2018:

Table 1. Fiscal Summary for FY 2016 – 2018

	FY 2016 Awarded	FY 2017 Awarded	FY 2018 Planned
Federal Funds	\$ 16,464,162.46	\$ 15,283,018.10	\$15,548,734.71
State Match	\$ 300,000.00	\$ 300,000.00	\$374,950.00
Local Match	\$ 29,829,295.20	\$ 26,977924.01	\$26,515,044.43
Program Income	\$ 8,000.00	\$ 8,800.00	\$0.00
Total	\$46,601,457.66	\$42,569,742.11	\$42,438,729.14

Currently, some of the costs associated with addressing impaired driving issues in Texas are supported by fines related to offenses. The Texas State Legislature has been hesitant in recent years to impose additional fines. The TIDTF continues to examine ways that fines could be applied in order to support traffic safety initiatives from a fiscal perspective.

The Texas State Legislature operates under the biennial system and convenes in January of odd-numbered years. The 85th Texas Legislature convened on January 10, 2017, and the regular session ended on May 29, 2017. A list of impaired driving-related bills that have been signed into law by then will be included in the FY 2018 TIDP.

The TxDOT Alcohol
and Other Drug
Countermeasures
Program area has
a comprehensive
approach to addressing
the problem of impaired
driving in Texas.



Data And Records

The primary source of data used for traffic safety programs originates from information collected by law enforcement officers at a crash site. This information is then input into a statewide crash database known as CRIS. Texas has spent significant time and resources upgrading its crash records system so that local- and state-level stakeholders have accurate and complete datasets to analyze.

CRIS data is combined with other data sources including the U.S. Census, FARS, and other localized databases to ensure that the State's impaired driving program is fully supported in regards to data analysis and evaluation. These data and the subsequent analyses inform engineering, enforcement, education, emergency response, and evaluation activities throughout the State.

This part of the impaired driving program also satisfies the need for integration with the Traffic Records Coordinating Committee (TRCC). TRCC is comprised of designees from TxDOT, the Department of State Health Services (DSHS), Texas Department of Public Safety (TxDPS), and the Texas Center for the Judiciary (TCJ), who are also members of the TIDTF. TTI provides additional extensive data analysis to TxDOT and facilitates the development of the SHSP.

The primary source of data used for traffic safety programs originates from information collected by law enforcement officers at a crash site.

Program Management and Strategic Planning Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments			
I. Program Management and Strategic Planning					
A. State and Tribal DWI Task Forces and Commissions					
Create and convene a Governor's Executive Committee of the Impaired Driving Task Force chaired by a Texas Department of Transportation Commissioner (appointed by the Governor) with a membership consisting of the Attorney General, six State Senate members (appointed by the Lt. Governor), and six House members (appointed by the Speaker of the House) meeting in even numbered years to discuss legislative recommendations provided by the full administrative support from the Traffic Operations Division-Traffic Safety Section (TRF-TS)	Not Being Addressed Currently	The TIDTF submitted a support letter for the establishment of the Governor's Executive Committee to the Texas Transportation Commissioner in FY 2016.			
B. Strategic Planning					
Develop and fund a driving under the influence/driving while intoxicated (DUI/DWI) tracking system that would link Texas criminal justice agencies databases in order to create a network containing offenders criminal history, arrests, warrants, photographs, and fingerprints, to ensure access to offenders previous and/or current DUI/DWI history	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the Task Force.			
C. Program Management					
Conduct a study to determine the Texas Highway Safety Office's needs for better and more accurate impaired driving data	Not Being Addressed Currently	A call for a formal study has not been made by TxDOT to pursue this recommendation. However, as part of ongoing program efforts, subgrantees are performing annual statewide impaired driving crash analyses that pertain to the state's need for identifying impaired driving data.			
D. Resources					
Evaluate impaired driving programs to determine if resources are being allocated in the most effective manner	Complete and Ongoing	This activity is performed at the State level by TxDOT. Program partners do not participate at this level unless directed to do so by TxDOT. This does not preclude an independent investigation of resources effectiveness as part of a larger project related effort.			
Establish private/public partnerships to increase funding for the impaired driving program	Complete and Ongoing	Funding and in-kind contributions are being provided from the private sector to support various local and state programs being implemented in the state. For example, AAA DWI March for Change.			
Support initiatives that will encourage the Governor and legislature to enact legislation that increases driving while intoxicated fines to generate funding for the impaired driving program	Not Being Addressed Currently Requires Legislative Action	Program partners are unable to pursue, promote, or lobby legislative activity at any level.			

 $Recommendations\ in\ \textbf{bold}\ indicate\ priority\ recommendations\ identified\ by\ the\ technical\ assessment\ team$



Prevention

NHTSA recommends that impaired driving prevention programs include public health approaches, such as interventions that alter social norms related to drinking and driving, change the occurrence of risky behaviors, and create safer environments. Texas encourages prevention through a diverse and culturally responsive set of multifaceted approaches including public health, advocacy, communication campaigns, alcohol service restrictions, employer programs, safe community initiatives, driver education, and educational outreach. These prevention approaches are achieved through local, state, and national partnerships that utilize evidence-based strategies and best practices. The following subsections detail efforts being made by TIDTF members to promote and educate Texans on responsible alcohol consumption.

Responsible Alcohol Service

The TIDTF works with TxDOT subgrantees and other local and statewide organizations to promote policies and best practices to prevent drinking and driving, drinking by underage individuals, any alcohol service to minors, and prevention of over service to those individuals aged 21 and over at the statewide and community level. Education is promoted and provided by the TIDTF, TxDOT, and other organizations to ensure voluntary compliance with the Texas Alcoholic Beverage Code and promote responsible alcohol service.

One organization which works to promote responsible alcohol service is the Texas Alcoholic Beverage Commission (TABC). TABC regulates third party seller-server schools available throughout Texas and online. The program covers Texas' underage and over service laws, and prevention strategies. TABC-approved seller server schools train about 350,000 people each year. The certification is valid for two years. Currently, Texas law does not require seller/servers to be certified, but administrative sanctions are offered to licensed locations that require the certification and meet other minimum standards.

Each time employees stop service to a minor or intoxicated person, they are protecting themselves, the business, and the community from serious consequences.

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The Retailer Education and Awareness Program (REAP) was designed by TABC staff to provide education for all staffing levels of alcoholic beverage retailers. This program provides owners, managers, and general employees of retail establishments the opportunity to REAP the benefits of continued education and compliance with the State's alcoholic beverage laws. Hosted by TABC, the two-hour program addresses common issues related to minors and intoxicated patrons. The course covers both on- and off-premise scenarios in one training environment and is easily customizable to individual training needs.

The program is designed to create a dialogue between TABC and all levels of alcoholic beverage retail staff while in an educational environment. TABC agents and auditors will cover topics to retrain even the most seasoned employees while also asking for feedback and opening the class up for questions, so those involved leave with a better understanding of possible problem areas and solutions. The goal of the REAP educational program is to help all alcoholic beverage retailers promote responsible alcoholic beverage sales and service.

The Retailer Education and Awareness Program (REAP) was designed by TABC staff to provide education for all staffing levels of alcoholic beverage retailers.

Risk-Based Enforcement

TABC has developed a risk-based program to focus on at-risk behavior that may indicate a pattern of bad business practices that could lead to serious violations. This process includes looking for pre-determined factors in the application, examining administrative violation history, and gathering intelligence from other law enforcement and governmental agencies.

The key elements of the risk-based enforcement program are: increased inspection frequency for retailers with past histories of public safety violations, a greater emphasis on "after hours" establishments that illegally sell or permit consumption of alcoholic beverages during prohibited hours, and prioritization of its complaint investigations to give investigations involving allegations of public safety offenses first priority in terms of time and resources.

Priority Inspection

TABC identifies retailers whose premises have been the scene of an offense with public safety implications, or that have been the subject of multiple complaints alleging such violations. Once identified, these retailers are assigned to one of five priority levels, which determine the frequency of TABC inspections. Priority levels are assigned based on the severity and number of past violations or complaints, and on the length of time since the most recent violation or complaint. At the highest level, locations are inspected bi-weekly. As time passes, so long as no new violations are observed, a business will progress downward through the priority tiers. Inspections become less frequent with each downward step among the tiers. At the end of the 12-month period, retailers are subject only to an annual inspection.

Public safety violations have been given priority status due to their correlation with patrons' level of intoxication when they are leaving licensed premises. These public safety violations are alcohol age-law offenses, intoxication offenses, prohibited hours offenses, drug-related offenses, disturbances of the peace, and human trafficking. Vice offenses such as prostitution are also considered when assigning priority status. Violations indicative of retailer financial stress are also reviewed because such offenses have been found to occur concurrently with or as a precursor to actual public safety offenses.

As part of this program, TABC also provides free training opportunities to retail managers and employees in an attempt to prevent future violations. Field offices are required to offer these opportunities to all retailers qualifying for the two highest tiers but routinely make them available to all other retailers as well. As result of its training initiatives, some 20,000 retail managers and employees were trained on illegal sales recognition and prevention "best practices" techniques.

During FY 2016, 5,883 retailers qualified for priority status. TABC enforcement agents conducted over 25,279 inspections of these priority status retailers as the year progressed. These inspections produced 297 criminal cases and 548 administrative cases, mostly involving additional public safety offenses. Due to this model of compliance, the percent of inspections of priority locations resulting in the discovery of public safety violations has steadily declined, falling from 12.8% in FY 2006 to 6.1% by the end of FY 2016.

Promotion Of Transportation Alternatives

TxDOT supports several projects related to responsible transportation choices including media campaigns and programs that directly support alternatives to driving after drinking. TxDOT has implemented the following media campaigns aimed to prevent impaired driving: Football Season Impaired Driving, Christmas/New Year Holiday Campaign, College and Young Adult, Hispanic Impaired Driving Campaign, Faces of Drunk Driving, and Labor Day Campaign.

The TIDTF works with other agencies which are not funded by TxDOT in order to continue to address this important component. Some of these initiatives include: university peer-to-peer programs such as TTI's "U in the Driver Seat program" and its associated Designated Unimpaired Driver Extraordinaire (D.U.D.E.) outreach messaging platform. In concert with the philosophical approach of the program's positive peer messaging format and to help address the growing challenges with "other drugs" (i.e., other than alcohol), the D.U.D.E. outreach initiative is designed to help address impaired driving on a much broader scale. Other examples of promoting and/or providing transportation alternatives include: CARPOOL at Texas A&M University and Driving Jacks at Stephen F. Austin University; transportation alternatives at Fiesta and Fort Worth Stockyards; small businesses providing alternative transportation and employer incentive programs; taxi voucher programs; and extended hours of public transportation.

As demand for alternative sober rides home have increased, private-for-profit companies have emerged to meet this need. One such type is a membership company which guarantees a ride or spare driver for the impaired person. Sober Monkeys, for example, not only provides a ride home for the intoxicated individual, but it also provides a professional sober driver for the intoxicated person's vehicle. Companies such as URide, Uber, and Lyft provide safe rides home much like a taxi would. Another example of safe transportation for those who intend to drink is shuttles to and from night life areas. These services allow individuals to schedule a ride to and from their destination. Additionally, some cities such as Austin are attempting to encourage the public to utilize these alternative modes of transportation by not ticketing or towing vehicles that are left overnight in the downtown area.

Reducing Underage Access to Alcohol In Social Settings

The TIDTF works with various statewide organizations to promote best practices for social hosting. Social hosts are individuals who provide a setting, whether a home or private property, where underage drinking occurs. Such parties can result in various negative consequences such as vandalism, impaired driving, alcohol poisoning, and sexual assault. Responding to these parties places a costly burden on police, fire, and emergency services.

Coalitions across the State educate communities on the dangers of underage drinking parties and the importance of holding social hosts accountable for the costs these parties impose on communities. Coalitions educate communities on current laws regarding providing alcohol to minors as well as the importance of youth abstention until 21 to reduce the likelihood of alcohol addiction. Organizations such as Texans Standing Tall (TST) train law enforcement on controlled party dispersal, so law enforcement personnel can respond to parties and ensure the safety of the youth attendees and the surrounding community. And, where social host ordinances have been passed, trained law enforcement can provide support to the commu-

TxDOT supports several projects related to responsible transportation choices including media campaigns and programs that directly support alternatives to driving after drinking.

nity for enforcing those laws. Similarly, the Texas Municipal Courts Education Center offers judicial education on topics related to social hosting.

Community-Based Programs

TxDOT supports utilizing community-based programs that reach target audiences in diverse settings, including:

- Advocacy Groups
- Coalitions
- Community and Professional Organizations
- Driver Education Programs Public and Private
- Employers and Employer Networks
- Faith-Based Organizations
- Local and State Safety Programs
- · Parents and Caregivers
- · Public Health Institutions
- · Schools Public and Private
- · Statewide Organizations

Schools and Education

In educational environments, community-based programs use public information, education simulators, and training initiatives to engage students, parents and caregivers, and school staff and support personnel to change social norms by reducing alcohol abuse and impaired driving.

Although it is no longer taught in school, young drivers receive a minimum of six alcohol awareness hours through Texas driver education programs. This early education is designed to prevent young drivers from getting behind the wheel while impaired. However, Texas provides a variety of programs to address impaired driving needs in schools at the grassroots level. In addition to the college-level peer-to-peer program (U in the Driver Seat) mentioned previously, TTI has also been widely deploying a peer-to-peer program at the high school level for over a decade. Identified for the last several years as a national best practice, the Teens in the Driver Seat® program is designed to engage, empower, and activate students to become young traffic safety advocates. Having now reached over 750 high schools in Texas, Teens in the Driver Seat® emphasizes helping students avoid impaired driving as a key outreach and educational message. A brief testimonial video exhibiting the program's ability to positively influence and create a traffic safety culture amongst high school students can be viewed at: https://www.youtube.com/watch?feature=player_embedded&v=1H-fq4OVPFs. Additionally, the National Safety Council's Alive at 25 program has been incorporated into some of the municipal courts and teens may be required to participate in the program.

Other community-based programs have included public outreach efforts by various social service entities and organizations as a part of their core public health and safety mission. This includes activities launched by municipal courts, hospitals, regional education service centers, social advocacy groups, institutions of higher education, and private companies. An example is how municipal court programs utilize judges and court staff as resources on impaired driving issues in schools and communities. In addition, hospitals such as Baylor Scott and White Hillcrest employ programs such as the Texas Reality Education for Drivers (RED) Program which are designed to impact risky teen driving behavior. RED educates on driving secure by wearing a seatbelt, driving silent by being free of distractions like cellphones, and driving sober by refraining from using alcohol or other drugs.

Although it is no longer taught in school, young drivers receive a minimum of six alcohol awareness hours through Texas driver education programs.

Employers

Building an on-going traffic safety culture of preventing impaired driving is also achieved through employers. Transportation is the leading cause of work place fatalities and incidents. As 80% of Texans are employed or live with someone who is employed, and employees drive to and from work and may drive as a part of their job, utilizing the employer is critical to addressing impairment. The workplace is an important area for prevention outreach since the impact of impaired driving not only affects the individual worker and co-workers but also the employer through lost work time, poor performance, re-hiring and training costs, and potential legal liability. Employers are driven to make changes as a result of costs and what impact their bottom line. Impaired driving has a significant impact to the employer; whether it occurs on or off the job. In fact, 81% of an employer's fringe costs are a result of off-the-job behaviors. Impaired driving that occurs within someone's family can also impact the worker, co-workers, and employer. Therefore, employer training, on-going education and messaging, employee assistance programs, and employee health fairs are important opportunities which are used to address driver behavior in the area of impairment.

Community Coalitions and Traffic Safety Programs

In order to capitalize on the potential impact that community outreach can make on the impaired driving problem, Texas utilizes a variety of organizations to raise awareness and, purposefully, impact behavior. These organizations include those groups that both have and have not historically addressed traffic safety.

TxDOT has worked to create and facilitate the continuation of local coalitions. The local nature and membership diversity of these coalitions allow for effective dissemination of information as well as provide for input resources at the state level for strategic and operational initiatives. These coalitions primarily focus on traffic safety in general terms, but each coalition includes a component of impaired driving as an area of interest.

One such organization is TST, which hosts regional forums and trainings based on initiatives that start at the community level to address impaired driving. Additionally, TST is currently working to assess community coalitions and build an online, searchable database that will allow organizations to connect with coalitions in order to identify areas of potential collaboration. This will allow organizations to leverage efforts and resources to reduce underage alcohol use and impaired driving.

Another organization is the Texas Municipal Courts Education Center (TMCEC), which encourages municipal courts to engage in impaired driving prevention through local community events such as Municipal Courts Week and National Night Out. TMCEC also presents awards to those municipal courts that demonstrate outstanding impaired driving prevention measures throughout the year.

Appendix I is a comprehensive list of local and statewide traffic safety coalitions (with at least one focus on impaired driving).

In order to capitalize on the potential impact that community outreach can make on the impaired driving problem, Texas utilizes a variety of organizations to raise awareness and, purposefully, impact behavior.

Prevention Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments
Enact a \$.10 per drink excise tax increase and dedicate a portion of new revenues to alcohol abuse and impaired driving prevention and treatment	Requires Legislative Action	While use of fees to support project self-sufficiency is a priority for program partners, there is concern that taxes, fees, and charges will have opposition. The excise tax is not calculated according to a % of the price of the alcohol but rather by the gallon. The dime a drink is used by partners to simplify the discussion of the strategy. There is no discussion of changing the methodology of the tax but to raise the tax per gallon. In 2015, Texans Standing Tall created a report entitled "The Effects of Alcohol Excise Tax Increases on Public Health and Safety in Texas." TST recently commissioned Baselice & Associates to conduct a statewide public opinion survey on report content as it related to increasing alcohol excise taxes. Results show that 65% of registered voters support increasing the alcohol excise tax to improve public health and safety.
Implement high visibility underage drinking enforcement, including party patrols and compliance checks, supported by media campaigns	Complete and Ongoing	TxDOT and the traffic safety partners address underage drinking enforcement through different projects that address the problem through alcohol retail stings, media campaigns, and high visibility enforcement projects.
Enact a strict social host liability statute holding all individuals liable for damages resulting from over service of alcohol to guests	Requires Legislative Action	Texas Alcoholic Beverage Code regulates this issue which allows the State or private citizen to hold accountable those individuals or establishments that overserve alcohol to individual guests or patrons. Administrative and Criminal actions can be levied against individual servers or an establishment that over sells or overserves. Texans Standing Tall provides education to local communities on how to address social access and social hosting through local, civil social host ordinances. Research indicates local civil social host ordinances are a more effective means to address youth social access to alcohol and underage drinking parties. As of April 30, 2017, three cities in Texas have adopted such ordinances.
B. Community Based Progr	ams	
1. Schools		
Provide schools with current, Texas-specific impaired driving information for inclusion in health and other curricula	Complete and Ongoing	TxDOT traffic safety partners provide a variety of impaired driving information and educational programs at secondary schools statewide. Much of this effort is led by Texas Education Agency through TxDOT-sponsored and other nonsponsored projects. The Education Subcommittee of the TIDTF actively works toward the ongoing effort of providing schools with current and accurate information. The Subcommittee is currently developing a resource booklet on alcohol awareness programs that will be distributed to schools.
Coordinate school- based impaired driving activities with evidence-based alcohol and substance abuse prevention programs	Complete and Ongoing	In FY 2016, the TIDTF compiled a list of evidence based programs and activities for schools that addresses alcohol and substance abuse prevention. The list of projects is a resource for TxDOT and impaired driving program partners to promote prevention at elementary, middle and secondary education institutions. The list continues to be expanded upon, and will be incorporated into a reference book the Education Subcommittee is compiling that will include other programs that are successful but may not be evidence-based.

Recommendation	Status	Comments
2. Employers		
Continue and expand the Our Driving Concern: Texas Employer Traffic Safety Program	Complete and Ongoing	TxDOT continues to support and fund the National Safety Council's program that addresses impaired driving within occupational settings. The State also supports other program partners for their effort in educating organizations about impairment as it relates to occupational settings.
3. Community Coalitions	and Traffic Safety Partners	
Conduct an assessment of community based coalitions that address alcohol and substance use to determine the extent and nature of impaired driving prevention strategies and areas for potential collaboration with the traffic safety community	In Progress	In FY 2017, Texans Standing Tall received a grant to conduct an assessment of community-based coalitions and their efforts with the goal of developing a searchable database. This database will be used to increase opportunities for collaboration on reducing impaired driving.
Coordinate highway safety plans and programs with substance abuse prevention plans and programs	Not Being Addressed Currently	
4. Transportation Alterna	tives	
Ensure that all designated driver programs stress "no use of alcohol" messages for the designated driver	Complete and Ongoing	TxDOT and program partners promote this message through Pl&E messaging using a wide variety of program media campaigns and blitz efforts. These efforts will continue as a foundation for promoting a no use policy for the designated driver.
Ensure alternative transportation programs do not encourage or enable excessive drinking	Complete and Ongoing	TxDOT and program partners promote this message through PI&E messaging using a wide variety of program media campaigns and blitz efforts.
Ensure that both designated driver and safe ride programs prohibit consumption of alcohol by underage individuals and do not unintentionally promote over-consumption	Complete and Ongoing	TxDOT and program partners promote this message through PI&E messaging using a wide variety of program media campaigns and blitz efforts.

Recommendations in **bold** indicate priority recommendations identified by the technical assessment team



Over the past 10
years, Texas has
effectively involved law
enforcement through
adjudication in its
TxDOT Alcohol and Other
Drug Countermeasures
Program.

Criminal Justice System

For Texas' impaired driving program to be effective, it must engage all facets of the criminal justice system including law enforcement, prosecution, the judiciary, and probation/community supervision. Over the past 10 years, Texas has effectively involved law enforcement through adjudication in its TxDOT Alcohol and Other Drug Countermeasures Program. The following sections detail how Texas addresses the engagement of the criminal justice system into the State's impaired driving program.

Laws

NHTSA has utilized evidence-based research to identify effective countermeasures that are recommended to states to reduce impaired driving. According to NHTSA guidelines, each state is expected to enact impaired driving laws that are sound, rigorous, and easy to enforce and administer. These laws should clearly define the offenses, contain provisions that facilitate effective enforcement, and establish effective consequences. Details related to these guidelines and how Texas laws address each one are included in Table 2.

The Texas statute information is detailed according to the following:

- Penal Code (PC) A body of laws relating to crimes and offenses and the penalties associated with their commission
- Transportation Code (TC) Provides definition of rules, offenses and penalties for activities related to the transportation system
- Alcoholic Beverage Code (ABC) Comprised of statutes related to the sale and consumption of alcoholic beverages
- Code of Criminal Procedure (CCP) The main legislation related to the procedure for the administration of criminal law
- Health and Safety Code (HSC) Comprised of statues and regulations related to controlled substance laws and individuals and organizations providing health care records associated with these activities

Table 2. Recommended Laws, Provisions for Law Enforcement, and Penalties for Impaired Driving

	NHTSA Recommendations	Texas Statutes and/or Commentary	
	Driving while impaired by alcohol or other drugs (whether illegal, prescription or over-the-counter) and treating both offenses similarly;	PC 49.01(2) defines intoxication as caused by "alcohol, a controlled substance, a drug, a dangerous drug, a combination of two or more of those substances, or any other substance into the body." This definition allows DWI and related offense prosecution by impairment caused by anything. Yes, anything, perhaps the most inclusive statute in the nation.	
	Driving with a blood alcohol concentration (BAC) limit of .08 grams per deciliter, making it illegal "per se" to operate a vehicle at or above this level without having to prove impairment;	PC 49.01 (1) and (2) B Definitions TC 724.001 (9) Definitions	
	Driving with a high BAC (i.e., .15 BAC or greater) with enhanced sanctions above the standard impaired driving offense;	PC 49.04(D) DWI First time offenders with a BAC over .15 are subject to the highest misdemeanor punishment under the law.	
Laws Should Define Offenses to Include	Zero Tolerance for underage drivers, making it illegal "per se" for people under age 21 to drive with any measurable amount of alcohol in their system (i.e., .02 BAC or greater);	ABC 106.041 Driving or Operating Watercraft Under the Influence of Alcohol by a Minor Texas statute provides for a provision of any detectable amount of alcohol when a person is < 21 years of age. Can be prosecuted for higher offense of DWI when the BAC is .08 or above, or for the loss of normal use of mental or physical faculties due to the introduction of alcohol, a controlled substance, a drug, a dangerous drug, a combination of two or more of those substances, or any other substance into the body.	
uld Define (Repeat offender with increasing sanctions for each subsequent offense;	PC 49.09 Enhanced Offenses and Penalties ABC 106.041 Driving or Operating Watercraft Under the Influence of Alcohol by a Minor Texas frequently sentences its worst repeat DWI offenders with life sentences.	
ws Sho	BAC test refusal with sanctions at least as strict or stricter than a high BAC offense;	TC 524.022 Period of Suspension	
La	Driving with a license suspended or revoked for impaired driving, with vehicular homicide or causing personal injury while driving impaired as separate offenses with additional sanctions;	TC 521.202 Ineligibility for License Based on Certain Convictions TC 521.292 Department's Determination for License Suspension TC 521.457 Driving While License Invalid	
	Open container laws, prohibiting possession or consumption of any open alcoholic beverage in the passenger area of a motor vehicle located on a public highway or right-of-way (limited exceptions are permitted under 23 U.S.C. 154 and its implementing regulations, 23 CFR Part 1270);	PC 49.04(c) Driving While Intoxicated PC 49.031 Possession of Alcoholic Beverage in a Motor Vehicle	
	Primary seat belt provisions that do not require that officers observe or cite a driver for a separate offense other than a seat belt violation.	TC 545.413 Safety Belts; Offense TC 545.412 Child Passenger Safety Seat Systems; Offense	
de Provisions to e Enforcement	Authorize law enforcement to conduct sobriety checkpoints, (i.e., stop vehicles on a nondiscriminatory basis to determine whether operators are driving while impaired by alcohol or other drugs);	Texas does not have a statute allowing sobriety checkpoints to be conducted in the state. Texas courts have ruled sobriety checkpoints cannot be established without legislative enactment. Repeated attempts to pass such a law have failed.	
Laws Should Include Provisions to Facilitate Effective Enforcement	Authorize law enforcement to use passive alcohol sensors to improve the detection of alcohol in drivers;	Texas case law and statutes prohibit results from these devices being presented to the jury. All admissible breath test results must come from an instrument verified and maintained by the Office of the Scientific Director, DPS Crime Laboratory, such a device has never been approved. Portable breath tests are admissible to establish probable cause outside of the presence of the jury. Statutes neither expressly authorize nor prohibit the use of passive alcohol sensors.	

	NHTSA Recommendations	Texas Statutes and/or Commentary	
Provisions to Enforcement	Authorize law enforcement to obtain more than one chemical test from an operator suspected of impaired driving, including preliminary breath tests, evidential breath tests, and screening and confirmatory tests for alcohol or other impairing drugs;	TC 724.011 Consent to Taking a Specimen An officer may obtain one or more samples of breath and/or blood.	
one chemical test from an operator suspected of impaired driving, including preliminary breath tests, evidential breath tests, and screening and confirmatory tests for alcohol or other impairing drugs; Require law enforcement to conduct mandatory BAC testing of drivers involved in fatal crashes.		TC 724.012(b) Taking of a Specimen Texas still has requirements for a mandatory specimen for certain offenses. The original law allowed officers to take a specimen without a warrant, including if the defendant refused to voluntarily provide one. While Missouri v. McNeely no longer allows involuntary blood draws to occur without either exigent circumstances or a warrant, the Texas law itself still requires that a specimen be taken for those certain offenses. For that reason, law enforcement frequently applies for a blood search warrant.	
	Administrative license suspension or revocation for failing or refusing to submit to a BAC or other drug test;	TC 521.372 Automatic Suspension for Certain Drugs	
nalties	Prompt and certain administrative license suspension of at least 90 days for first-time offenders determined by chemical test(s) to have a BAC at or above the State's "per se" level or of at least 15 days followed immediately by a restricted, provisional or conditional license for at least 75 days, if such license restricts the offender to operating only vehicles equipped with an ignition interlock;	TC 724.032 Officer Duties for License Suspension; Written Refusal Report TC 724.033 Issuance by Department of Notice of Suspension or Denial of License TC 724.035 Suspension or Denial of License TC 524.022 Period of Suspension TC 521.2465 Restricted License	
Laws Should Establish Effective Penalties	Enhanced penalties for BAC test refusals, high BAC, repeat offenders, driving with a suspended or revoked license, driving impaired with a minor in the vehicle, vehicular homicide, or causing personal injury while driving impaired, including longer license suspension or revocation; installation of ignition interlock devices; license plate confiscation; vehicle impoundment, immobilization or forfeiture; intensive supervision and electronic monitoring; and threat of imprisonment;	PC 49.09 Enhanced Offenses & Penalties TC 521.246 Ignition Interlock Device Requirements TC 521.248 Order Requirements TC 521.342 Person Under 21 Years of Age TC 521.344 Suspensions for Offenses Involving Intoxication TC 521.345 Suspension Under Juvenile Court or Under of Court Based on Alcoholic Beverage Violation by Minor TC 521.372 Automatic Suspension, License Denial CCP 42.12 § 13 DWI Community Supervision CCP 17.441 Conditions Requiring Motor Vehicle Ignition Interlock TC 524 Administrative Suspension of Driver's License for Failure to Pass Test for Intoxication TC 521.457 Driving While License Invalid TC 521.2465 Restricted License	
	Assessment for alcohol or other drug abuse problems for all impaired driving offenders and, as appropriate, treatment, abstention from use of alcohol and other drugs, and frequent monitoring;	Texas does not have a statute that requires assessment for alcohol or other drug abuse problems for all impaired driving offenders. But, for probation cases, CCP 42A.257 and 42A.402 mandates evaluations for alcohol and drug rehabilitation.	
	Driver license suspension for people under age 21 for any violation of law involving the use or possession of alcohol or illicit drugs.	ABC 106.02 Purchase of Alcohol by Minor ABC 106.071 Punishment for Alcohol Related Offense by Minor ABC 106.04 Consumption of Alcohol by Minor ABC 106.05 Possession of Alcohol by Minor ABC 106.07 Misrepresentation of Age by a Minor ABC 106.115 Attendance at Alcohol Awareness Course; License Suspension PC 49.02 Public Intoxication	

Enforcement

Texas law enforcement includes officers from the Texas Department of Public Safety (TxDPS), police agencies (municipalities, university, school districts, etc.), sheriff's offices, constables, and agents with TABC and Texas Parks and Wildlife.

One of the primary goals of the NHTSA 2015 Statewide Alcohol Assessment was to increase training provided to Texas law enforcement officers in the area of driving while intoxicated/driving under the influence of drugs. For a statewide program to be effective, law enforcement officers must be educated and, subsequently, motivated to see driving while intoxicated as an important component of their enforcement activities.

Texas has provided a long-standing program on updated case law; enforcement techniques such as in-car mobile video and/or officer body worn camera recording of driving while intoxicated, boating while intoxicated, drugged driving offenses, standardized field sobriety testing, and blood search warrant procedures on a statewide basis. Texas also provides the Drug Evaluation Classification Program (DECP), which trains officers to become Drug Recognition Experts (DRE) and Advanced Roadside Impaired Driving Enforcement (ARIDE) education.

Texas has developed integrated professional relationships between law enforcement, prosecutors, judicial educators, advocacy groups, and prevention that have helped to usher in initiatives that have a positive impact on impaired driving-related fatalities. One of the tools the criminal justice system uses is the Law Enforcement Advanced DUI/DWI Reporting System (LEADRS). LEADRS was designed by prosecutors, law enforcement officers and judges to assist law enforcement officers in DWI report writing.

Publicizing High Visibility Enforcement

Texas has an integrated approach that combines enforcement initiatives with targeted public information and education campaigns. TxDOT works closely with local and state law enforcement agencies to roll out media campaigns in the form of events, distributed materials, as well as earned and purchased media.

One example of implementing high visibility enforcement in Texas is through No-Refusal initiatives. No-Refusal initiatives are a high-profile, organized enforcement strategy designed to combat intoxicated driving. This strategy generally brings law enforcement, prosecutors, magistrates, and medical personnel together in a concerted effort to successfully arrest, prosecute, and convict intoxicated drivers. Through this strategy, law enforcement is able to quickly obtain search warrants from "on call" magistrates in order to take blood samples from suspected intoxicated drivers who refuse voluntary breath or blood tests. No-Refusal initiatives thus take away the driver's ability to refuse to provide scientific evidence of intoxication. These initiatives are publicized at the local level consistent with when they are deployed (i.e., full-time, holidays, or weekends). The statewide media campaigns that address impaired driving in general augment the local marketing of these initiatives. Currently operating in a number of jurisdictions, including in Austin, Dallas, San Antonio, and Montgomery County, No-Refusal initiatives are a good example of how high visibility enforcement is publicized using a local and statewide media. Texas conducts analyses of biological (breath and blood) specimens collected as evidence in criminal cases through the Department of Public Safety Crime Laboratory system, the Texas Breath Alcohol Testing program, and other private or publicly funded laboratories recognized as accredited by the Texas Forensic Science Commission.

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Prosecution

Texas has strong support at the state and local level in regards to prosecuting DWI and DUI offenders.

One program partner is the Texas District and County Attorneys Association (TDCAA) which supports the Traffic Safety Resource Prosecutor (TSRP). This association provides technical assistance, training, education, and case resources for prosecutors processing impaired driving cases. The TSRP has been a long-standing, critical member of the TIDTF and is instrumental in integrating representatives from law enforcement through adjudication to improve DWI processing in the State. The TSRP has been a significant champion in the No-Refusal initiatives by providing training and technical assistance throughout the State.

At the local level, many prosecutors have joined in implementing integrated approaches to address their jurisdiction's impaired driving problem. A 2010 Listening Session by TDCAA found the overwhelming majority of Texas elected prosecutors hold DWI prosecution to be a priority of their offices. Several local prosecutors are members of the TIDTF and provide a practical perspective related to processing DWI cases through the criminal justice system. They are responsible for implementing No-Refusal programs in their jurisdictions. Many of these prosecutors also spend time and resources to develop localized DWI task forces and work to train law enforcement on DWI procedures and enforcement strategies. The TMCEC also trains prosecutors, judges, and court support personnel on the adjudication of juvenile DUI cases.

The combination of the TSRP and local prosecutors offers the benefit of diverse perspectives in regards to prosecuting DWI cases.

Adjudication

Texas has a unique judicial system. Different types of courts have specific roles in dealing with the impaired driving problem in the State. The TxDOT Alcohol and Other Drugs Countermeasures Program has worked to improve communication between each of these courts to ensure a comprehensive approach to address the impaired driving problem. Each court type can emphasize how its court impacts the overall problem of impaired driving.

The Texas court system typically becomes involved in a DWI case within 48 hours of arrest, when the offender appears before a magistrate who sets bond and appropriate conditions of bond, including mandatory controlled substance testing and/or the installation of an ignition interlock device.

Bond conditions are important in DWI cases in Texas because those conditions restrict and monitor the defendant's behavior until the case is finalized. Courts are encouraged as a best practice, and in some cases, mandated by statute, to order ignition interlock devices and other alternatives as a condition of bond to keep the community safe while the case is being prosecuted.

After a charging instrument is filed with a trial court, that court oversees the disposition of the case. Impaired driving defendants have the right to a trial by jury for both the guilt/innocence and punishment phases of a trial. However, the majority of DWI cases will be disposed via plea bargain.

Trial courts include specialized DWI/drug courts where criminogenic risk factors and substance abuse issues are addressed with daily supervision from a specialized staff with the goal of addressing the root cause of impaired driving: alcohol and other drugs of abuse.

Texas has strong support at the state and local level in regards to prosecuting DWI and DUI offenders.

Other courts, without the DWI/drug court approach, may use more traditional approaches to DWI cases, but they are encouraged to enhance the close monitoring of DWI offenders through the use of ignition interlocks and other transdermal alcohol detection devices.

Each of the different courts has a statewide association that is funded to provide technical assistance and provide education specifically related to impaired driving. These different associations come together once a year to provide education to all of the courts on issues impacting adjudication of impaired driving cases. This integration of the judiciary and the practical continuing education has proven to be a critical element in addressing the problem of impaired driving as well as traffic records and other traffic safety issues in the State.

Texas has instituted specialty courts that are able to address the adjudication and treatment aspects of the impaired driving problem. Members of the TIDTF have also trained judges in smaller jurisdictions to employ the precepts of a DWI/drug court to create hybrid approaches.

The courts that deal with underage alcohol offenses or public intoxication have the opportunity to impact offenders prior to them driving impaired while other courts deal directly with DWI cases. The TMCEC trains courts on implementing "teen court", a system of being judged by one's peers that has proven effective in reducing recidivism by the power of peer influence.

Community Supervision/Probation

Offenders who have been convicted of an impaired driving offense have two sentencing options: jail time or probation. In Texas, community supervision is known as probation. In most impaired driving cases, the offender is placed on community supervision for a period of 6 to 24 months. During this time, the offender will likely be required to: report to the probation department or assigned probation officer monthly; pay any fines, court costs, probation fees, and treatment costs ordered; complete community service (no less than 24 hours, no more than 100 hours); attend a state-approved DWI Education course within the first six months of supervision; attend a Victim Impact Panel; complete an alcohol and drug evaluation to determine any substance abuse issues; and complete random substance testing (usually urinalysis and/or breathalyzer). These general probation conditions can be amended by the court or prosecution (prior to disposition) to allow for the unique needs of each offender to be met. Additionally, post-disposition, the court may amend these conditions at its discretion.

The most common addition to the aforementioned probation conditions is the installation of an ignition interlock device in the offender's vehicle. Depending on the case, a court has the discretion to order an ignition interlock as a condition of community supervision. However, there are some situations where an ignition interlock is mandated by law. When an ignition interlock device is ordered, it is typically ordered for half of the supervision period.

It is important to note an offender cannot receive deferred adjudication for an impaired driving offense in the State of Texas. As a result, many prosecutors have developed Pre-Trial Diversion programs. These programs function much in the same way a deferred adjudication would. Most Pre-Trial Diversion programs require the offender to complete a period of supervision successfully in exchange for the charge against them to be dismissed, typically with the understanding that if they are arrested a second time for an impaired driving offense they will be treated as a repeat offender. Pre-Trial Diversion programs vary in length and requirements vary from county to county. Each is run at the discretion of the prosecutor's office in that county.

It is important to note an offender cannot receive deferred adjudication for an impaired driving offense in the State of Texas.



An ignition interlock is an alcohol-specific device that is wired into the ignition of a vehicle to prevent the driver from starting the vehicle after consuming alcohol.

Ignition Interlock Program

An ignition interlock is an alcohol-specific device that is wired into the ignition of a vehicle to prevent the driver from starting the vehicle after consuming alcohol. The device requires the driver to provide a breath sample in order for the vehicle to start. Once the vehicle is started, the device requires the driver to provide additional breath samples at randomly occurring intervals.

Ignition interlock is a mandated condition for certain impaired driving offenders. For those offenders on bond, an ignition interlock should be ordered when the offense is intoxication assault or intoxication manslaughter. Additionally, ignition interlock is required if this is a subsequent impaired driving offense for the offender.

For offenders placed on probation for intoxication assault or intoxication manslaughter, ignition interlock is mandated. Subsequent impaired driving offenders must also be ordered an ignition interlock. In the State of Texas, ignition interlock is not mandated for all first offenders. Effective September 1, 2015, a new law allows an offender to operate a vehicle during a period of suspension if the offender installs an ignition interlock on all vehicles owned or operated by the offender. The ignition interlock must remain on all vehicles owned or operated by the offender until the suspension period is over. However, first offenders with a BAC of .15 or above or who are under the age of 21 at the time of arrest must be ordered an ignition interlock when placed on probation.

Typically, an offender who is ordered an ignition interlock will be required to have the device installed within 30 days of judgment or as a condition of bond. Offenders are usually required to keep the device installed in their vehicle for half of their ordered supervision period, assuming no violations occur.

While many circumstances require an ignition interlock be ordered, courts have the judicial discretion to order a device in other cases as they see fit. Courts also have the discretion to waive the ignition interlock requirement. The TMCEC, Texas Center for the Judiciary, Texas Justice Court Training Center, and Texas Association of Counties train judges and/or court staff on ignition interlock laws.

Administrative Sanctions And Driver Licensing Programs

Texas utilizes administrative sanctions related to impaired driving offenses for both adult and underage individuals. The license sanctions are intended to serve as both general and specific deterrence tactics as well as to help to prevent and monitor impaired driving. Texas provides information related to the consequences of impaired driving in statewide media campaigns. The information on graduated driver licensing (GDL), zero-tolerance laws, and

the requirements related to ignition interlock devices are integrated into the administrative sanctions and driver licensing program in Texas. This information is also part of the driver education curriculum.

Administrative License Revocation (ALR) is a traffic safety countermeasure. An ALR law authorizes police to confiscate the driver's licenses of individuals arrested on the suspicion of driving under the influence of alcohol and/or other drugs who either refuse to submit to a chemical test (breath or blood) or whose test results indicate a blood alcohol concentration (BAC) above the per se limit of 0.08. Drivers are given a notice of suspension that allows them to drive temporarily during such time the suspension may be challenged through an administrative hearing. If the suspension is not challenged through the hearing process or the suspension in upheld during the hearing, then the driver may have their license suspended for an extended period of time and/or receive an occupational license that allows them to transport themselves to and from work. Table 3 lists the ALR sanctions for adults and Table 4 lists the ALR sanctions for minors.

Table 3. ALR Sanctions for Adults

Refuses to provide a	180 days	First offense
arrest for DWI/BWI test		If previously suspended for failing or refusing a specimen test or previously suspended for a DWI, Intoxication Assault or Intoxication Manslaughter conviction during the 10 years preceding the date of arrest
Provided a specimen	90 days	First offense
with an alcohol concentration of 0.08 or greater, following an arrest DWI/BWI	1 year	If previously suspended for failing or refusing a specimen test or previously suspended for a DWI, Intoxication Assault or Intoxication Manslaughter conviction during the 10 years preceding the date of arrest

Table 4. ALR Sanctions for Minors

Refuses to provide a speci-	180 days	First offense
men following an arrest for DWI/BWI	2 years	If previously suspended for failing or refusing a specimen test or previously suspended for a DWI, Intoxication Assault or Intoxication Manslaughter conviction during the 10 years preceding the date of arrest
Provided a specimen with	60 days	First offense
an alcohol concentration of 0.08 or greater (or any de- tectable amount), following an arrest DWI/BWI or was	120 days	If previously convicted of an offense under Section 106.041, Alcoholic Beverage Code or Sections 49.04, 49.07, or 49.08 Penal Code, involving the operation of a motor vehicle
not requested to provide a specimen following an arrest for an offense	180 days	If previously convicted twice or more of an offense under Section 106.041, Alcoholic Beverage Code or Sections 49.04, 49.07, or 49.08 Penal Code, involving the operation of a motor vehicle

In addition to these administrative initiatives, Texas is working with prosecution, judiciary, and community supervision professionals to maximize the effective use of ignition interlock devices to reduce recidivism associated with impaired driving.

Drivers are given a notice of suspension that allows them to drive temporarily during such time the suspension may be challenged through an administrative hearing.

Criminal Justice Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments
III. Criminal Justice System		
A. Laws		
Enact reasonable constitutional guidelines through one or more politically accountable governing bodies regarding driving while intoxicated (DWI)/sobriety checkpoints	Requires Legislative Action	Bills relating to sobriety checkpoints have been introduced to the legislature during the last several sessions without success. Texas has taken an alternative approach to address the problem of impaired driving with no refusal programs in multiple counties throughout the state.
Utilize driver license checkpoints, pursuant to Texas Transportation Code 521.025, to monitor compliance with motor vehicle statutes related to safe operation on Texas streets and highways in the absence of legislation authorizing sobriety checkpoints	Not Being Addressed Currently	At present, impaired driving checkpoints are not supported and as such using a license checkpoint as a pretext for impaired driving is not legal nor is it ethical.
Codify driving while intoxicated (DWI) deferral, diversion, and pretrial intervention programs so as to provide uniform statewide guidelines, requirements, and procedures that regulate the implementation, operation, and applicability of such programs	Requires Legislative Action	TxDOT, TDCAA, and program partners are exploring how these programs impact impaired driving and examining processes being used to better understand the practice as a countermeasure. Standards and policy for driving the practice are being explored, however, there does not appear to be a clear path toward standardizing the practice yet.
Enact a statute that establishes a uniform statewide driving while intoxicated case tracking system in which all DWI charges are required to be charge on specifically numbered uniform traffic citations, the disposition of which must be reported to a central record keeping system regardless of whether the offense is refiled as an information, indictment, or results in a dismissal, deferral, diversion, amendment, or reduction of the original citation to a non-alcohol related offense	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.
B. Enforcement		
Expand development and deployment of the driving under the influence (DUI) report writing programs to reduce processing time	Complete and Ongoing	As part of the LEADRS expansion, the program will continue to focus on the report writing process.
Enact a statute that allows well planned and fairly executed sobriety checkpoints	Requires Legislative Action	Bills relating to sobriety checkpoints have been introduced to the legislature during the last several sessions without success. Texas has taken an alternative approach to address the problem of impaired driving with no refusal programs in multiple counties throughout the state.
Continue Standardized Field Sobriety Tests (SFST) refresher training programs for patrol officers	Complete and Ongoing	The statewide effort for SFST update training is continued through a TxDOT grant.
Expand utilization of Drug Recognition Expert (DRE) officers in driving while intoxicated (DWI) mobilizations and fatal collision investigations	Complete and Ongoing	DREs are incorporated into mobilizations, no refusal enforcement activities, and fatal crash investigations (when available).

Recommendation	Status	Comments
Increase the use of Texas Alcoholic Beverage Commission agents in Selective Traffic Enforcement Program activities	Not Being Addressed Currently	TxDOT sponsors many STEP enforcement projects that address impaired driving. TABC is not one of the agencies that participate in STEP activities as a sub-grantee. There could be better coordination between TxDOT and TABC to communicate which communities receive STEP funding, enabling TABC to use the information for coordinating their operations. Growth in this area could allow for TABC to provide assistance in licensed premises investigations when serious injury crashes are investigated as part of a local police STEP grant or for individual or ride along support for STEP activities. However, TABC has increased the number of undercover operations that are funded through TxDOT grants (which include minor sting and over-service operations).
Continue regular Advanced Roadside Impaired Driving Enforcement (ARIDE) training classes that incorporate a refresher of the SFST and Introduction to Drugs that Impair Driving.	Complete and Ongoing	The statewide effort for ARIDE and SFST update training is provided through training through a TxDOT grant.
Conduct additional Drug Recognition Expert (DRE) training classes to achieve and maintain an adequate contingent of DREs statewide	Complete and Ongoing	The statewide effort for DRE training is provided through a training grant supported by TxDOT.
Expand statewide partners for DRE training through regional training teams	Complete and Ongoing	TxDOT's program partner continues to expand the DRE program and its partnership with other criminal justice constituents by using DRE regional coordinators to provide assistance and information.
Update Drug Recognition Expert (DRE) protocols to require a copy of the face sheet be provided with the blood sample submitted for testing	Complete and Ongoing	The Drug Evaluation and Classification Program Coordinator currently works with TxDPS to remind all the DREs to submit face sheets.
Provide regular, ongoing, training for prosecutors and members of the judiciary on the principles, effectiveness, and accuracy of SFSTs, the DRE program, and approved breath testing instrumentation	Complete and Ongoing	Training and seminars are being conducted through TxDOT at the local district and statewide levels.
Enact a statute establishing per se levels for controlled substances	Requires Legislative Action	
Provide training to law enforcement officers to enable them to properly enforce the Texas ignition interlock device statute	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.
C. Prosecution		
Review the organization, operation, and budget of the Office of the Traffic Safety Resource Prosecutor (TSRP) to determine if additional TSRPs should be funded for purposes including on-site assistance to prosecutors, particularly in rural jurisdictions, in the trial of complex DWI felonies and assistance in argument of motions with significant statewide implications	Complete and Ongoing	TDCAA and TxDOT provide ongoing internal and external assessment with regard to potential for expanding the TSRP program and staff. TDCAA provides ongoing technical assistance through e-mail and outreach to prosecutor offices, law enforcement officers, and other traffic safety professionals. However, there is potential for growth in the area of preparation and assistance at trial.

Recommendation	Status	Comments
Encourage prosecutors and county attorneys to request judges not to permit DWI pleas for jail time in lieu of probation and to urge judges to place convicted DWI defendants on probation with supervision requirements of undergoing drug/alcohol assessment and treatment where indicated	Complete and Jurisdictional Condition	This is currently performed on a case-by-case basis by prosecutors who can request more punitive sanctions upon conviction. Attorney discretion should be strongly considered, but it should be recognized that acceptable plea bargains depend upon the culture of the community.
Convene a meeting of the prosecutors and county attorneys to develop and recommend specific uniform statewide guidelines, standards, and requirements for the operation of DWI Pre-Trial Intervention programs	Complete and Ongoing	TDCAA program partners continue to work with their internal task force and state attorney's offices regarding standards for pre-trial diversion programs.
Adopt statutory guidelines for the operations of pre-trial deferral, diversion, and intervention programs	Requires Legislative Action	
Educate Law Enforcement and other criminal justice stakeholders on how driver license checkpoints can be constitutionally operated and utilized	Not Being Addressed Currently	At present, impaired driving checkpoints are not supported and as such using a license checkpoint as a pretext for impaired driving is not legal nor is it ethical.
Enact rules of professional conduct and disciplinary rules that either totally prohibit assistant prosecutors from engaging in civil law practice or that limit such civil practice to matters that do not involve issues related to pending criminal matters	Requires Legislative Action	
D. Adjudication		
Convene a task force to investigate and report to the Governor and legislature the current deficient state of DWI record keeping and DWI case disposition practices so that appropriate remedies, statutory or otherwise, can be fashioned to address and cure such deficiencies	Not Being Addressed Currently	The TIDTF drafted and submitted a support letter for the establishment of the Governor's Executive Committee to the Texas Transportation Commissioner in FY 2016.
Continue funding for the further establishment and expansion of DWI/Drug Courts and for the training of judges, prosecutors, and other personnel needed to operate such courts	Complete and Ongoing	The Bexar County Commissioners Court is performing DWI court programs. The Texas Center for the Judiciary provides training for new and continued education for existing DWI courts. There is room for growth in this area specifically for creating drug courts and for establishing additional DWI and Drug courts at the statewide level.
Encourage judges to not permit DWI defendants to avoid probation where the best interest of the defendant and the public would be served by requiring the defendant to be supervised to complete assessment for alcohol and/or drug addiction and possible referral for treatment.	Complete and Jurisdictional Determination	There is currently education related to appropriate sentencing, but it is left up to the individual judge to determine appropriate sentencing.
Monitor pending caseloads in those jurisdictions in which there are delays exceeding 24-months in the disposition of DWI cases	Complete and Ongoing	MADD participates in the Take-The-Wheel Program which provides training for court monitoring and assessment of trial outcomes. Participants monitor court cases in multiple jurisdictions around the State, including Smith, Gregg, El Paso, Bexar, Harris, Montgomery, Travis, Dallas, Cameron, and Hidalgo Counties.

Recommendation	Status	Comments
Enact a driving while intoxicated (DWI)/Drug Court judges, upon motion from the prosecutor, reward those who successfully complete a DWI/ Drug court program of one year or longer in duration, by waiving surcharges/fines	Requires Legislative Action	The Department of Public Safety is responsible for the surcharge program which is part of the Driver Responsibility Program. Surcharges are administered post-conviction and sanctions are mandated under Chapter 708 Transportation Code. However, the presiding judge has the ability to waive surcharges if finding of indigence.
E. Administrative Sanctions and Drivers Licensin	g Programs	
1. Administrative License Revocation and Vehic	le Sanctions	
Ensure that ignition interlock monitoring is effective and that information about violations has some impact on the non-compliant user	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.
Notify and/or train law enforcement officers about the ignition interlock program and license so that they are able to recognize an interlock-restricted license and take appropriate action for non- compliance	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.
Resolve the continued concern about the administrative hearings' negative impact on criminal cases based on a study the interaction of administrative and criminal proceedings	Not Being Addressed Currently	
Conduct a study of the effect of the Responsible Driver Act surcharge on subsequent compliance and re-licensure of drivers to determine if alternative source of revenue should be sought	Not Being Addressed Currently	
Provide accountability for the ignition interlock program by specifying in law or policy to whom responsibility for review of driver behavior and sanction of non-compliance belongs	Requires Legislative Action	Compliance should fall to the court that ordered the ignition interlock. Notification of the court should come from CSCD personnel responsible for the oversight of the convicted violator in cases where ignition interlock was a condition of supervision.
Enact a law that allows vehicle sanctions to be used for DWI convictions	Requires Legislative Action	
2. Driver Licensing Programs		

 $Recommendations\ in\ \textbf{bold}\ indicate\ priority\ recommendations\ identified\ by\ the\ technical\ assessment\ team$

Communications Program

Texas has developed and deployed a comprehensive, integrated communications program that addresses demographic, geographic, cultural, and statutory considerations. The approaches are audience-specific and innovative in concept and delivery. In addition to developing multi-lingual materials, care has been taken to ensure that messages are culturally appropriate and relevant.

Specific projects and campaigns have been included in Table 5. These efforts represent event-specific, holiday, and year-long efforts. The State's communications plan involves multiple creative agencies to encourage a high level of ingenuity and integrates the efforts with other impaired driving projects to ensure a comprehensive, consistent message is sent to the intended audience.

Table 5. Communication Projects and Campaigns

Project Title	Organization		FY 2017	FY 2018
Statewide Impaired Driving Campaign*	Texas Department of Transportation	х	х	Х
DWI March for Change	AAA Texas and the Travis County Underage Drinking Prevention Program	Х	Х	Х
Impaired Driving Mobilization STEP Grant Program	Texas Department of Transportation	Х	Х	Х
Project Celebration	Texas Department of Transportation	Х	Х	Χ

*The Statewide Impaired Driving Campaign includes the following campaigns: Football Season, Christmas/New Year Holiday, College and Young Adult, Hispanic, Faces of Drunk Driving, and Labor Day. These communications campaigns existed as separate impaired driving campaigns until their consolidation in FY 2016.

The TxDOT Traffic Safety staff (headquarters and district level) in conjunction with their creative agency partners has developed strong relationships with the following types of organizations in order to maximize the impact of all communications:

- · Corporations Valero, HEB, AMI, and Clear Channel Communications, etc.
- Business and Professional Associations Representing restaurants, convenience stores, insurance, colleges, business alliances, chambers of commerce, OSHA, etc.
- Professional Development Groups Leadership Program for Young Hispanics, etc.
- Youth and College Groups Teens/U in the Driver Seat and other young driver programs
- Festival and Event Groups San Antonio's Fiesta, Fort Worth Stock Show, Circuit of the Americas in Austin, Republic of Texas (ROT) Rally, and college football tailgating and game time
- Alternative Transportation Opportunities Pre-paid vouchers for cabs, etc.
- · Distributor's Campaign and Education Programs
- Community Outreach Activities National Night Out, 100 Club, etc.
- · National Safety Council's Employer Network, Safe Communities & Teen Coalitions
- Judicial Networks (Teen Courts, TCCA, Judges/Clerks, etc.)

Texas has developed and deployed a comprehensive, integrated communications program that addresses demographic, geographic, cultural, and statutory

considerations.

TxDOT Traffic Safety, in partnership with its creative agency partners, focuses on educating Texans across the State about the important issue of impaired driving by reaching the public through a variety of means. These include but are not limited to:

- TV Public Service Announcements (PSAs) and Paid Advertising
- Radio Public Service Announcements (PSAs) and Paid Advertising
- Billboards
- Gas Station Pump Topper Advertisements
- Convenience Store Point of Purchase Reminders
- Parking Lot Banners at Amusement Parks and Other Entertainment Venues
- Posters and Public Information Cards
- Press Releases and Media Events
- · News Interviews (Print, TV, Online)
- Online Advertising
- Social Media (YouTube)
- Mobile Advertising
- Bus Wraps
- Sports Sponsorships
- · Targeted mailing to employers
- Webinars
- Training
- Newsletters
- Websites

In addition to these mass media tactics, the communications plan includes a serious grass-roots campaign to educate the public through word-of-mouth. TxDOT has 25 districts which are staffed with Traffic Safety Specialists (TSSs) who personally speak to their communities about the issue of impaired driving. They set up information centers at local events, give speeches at high-schools and colleges, sponsor parade floats, and personally distribute educational materials to local employers. Many of the TSSs have organized their own local safety coalitions, comprised of local law enforcement, business leaders, and concerned citizens to address this complex issue at the local level.

For many of the impaired driving campaigns, the creative ad agencies design tours, such as the traveling jail cell for the Labor Day Campaign: Drink. Drive. Go to Jail. These tours travel to the major metro areas, college campuses, and rural safety fairs to spread the word about the dangers of drinking and driving. These tours frequently include a drawing for a prize for anyone who takes a pledge not to drink and drive.

Communication materials on impaired driving are also distributed to driver education classes and driving safety classes statewide. TxDOT and its ad partners regularly distribute educational DVDs with videos showing the consequences of drinking and driving. In the past, these have included documentary-style videos telling the stories of the victims of intoxicated driving and their families. They have also included interviews of real people who have been charged with DWI, telling others about the adverse consequences.

Communication
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TxDOT and its ad agency partners regularly perform market research to determine what messages and tactics will best reach the target audiences. This is important because Texans live in a fast-changing social environment, and thousands of new people move to Texas every month drawn by the booming economy. Based on this important research, subtle changes to campaigns have been made. One example is "planning ahead" instead of waiting until the drinking begins. Another example is replacing the term "designated driver" with "sober driver" since it has been discovered that frequently the "designated driver" is determined by who is the least intoxicated.

Communications Program Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments
Develop a communications plan that includes a well thought out plan to deliver life-saving highway safety messages to the intended audiences and traffic safety partners	Complete and Ongoing	TxDOT impaired driving programs utilize a wide mix of media campaigns and media blitz in association with focused mobilization efforts. State strategic highway safety plan, state highway safety plan, and ongoing Pl&E campaigns promote lifesaving safety messages to the motoring public and safety partners.
Evaluate the highway safety office marketing to ensure its messages are reaching target audiences	Complete and Ongoing	TxDOT audits the statewide marketing effort as well as associated campaigns and marketing that is encompassed in program projects.

Recommendations in **bold** indicate priority recommendations identified by the technical assessment team

Based on research related to substance abuse in general and impaired driving in particular, a number of offenders have alcohol and/or other drug dependency problems that require complex solutions and approaches for effective intervention.

Alcohol And Other Drug Misuse: Screening, Assessment, Treatment, And Rehabilitation

Based on research related to substance abuse in general and impaired driving in particular, a number of offenders have alcohol and/or other drug dependency problems that require complex solutions and approaches for effective intervention. The primary reason that screening, assessment, treatment, and rehabilitation are included in the TIDP is to prevent crashes and fatalities by addressing the root cause of a large portion of the impaired driving problem.

This area has been a challenge for the TIDTF to affect. It has been difficult to identify and maintain the appropriate individuals or organizations to serve on the TIDTF since its primary focus is not specifically tied to traffic safety. The TIDTF continues to identify potential representatives in order to better integrate these disciplines into the regular functions of the TIDTF.

In addition to incorporating effective representation into the operations of the TIDTF, Texas has worked to encourage employers, educators, community supervision/probation officers, juvenile case managers, and health care professionals to implement policies and procedures that assist them in screening and assessing individuals so that they might be referred for treatment.

Screening and Assessment

The primary manner in which Texas encourages employers, educators, probation officers, and health care professionals to identify and intervene with individuals who they deem in need of appropriate treatment is to educate them on the signs of impairment or substance abuse. These educational initiatives target employers, schools (K-12 and higher education), probation, law enforcement, and health care. From the point of identification, organizations are encouraged to develop processes to refer people to treatment opportunities. This identification and assessment is not required by law, but the basis of this encouragement is general safety, liability, loss of resources, and costs related to absences or criminal processing. For example, probation departments across the state of Texas handle screening of DWI offend-

ers differently. Some departments screen offenders in-house while others refer offenders to licensed providers within the community. Each probation department follows the policies and procedures established by the courts in their jurisdiction and departments. Additionally, Texas provides for DWI or Drug Courts that incorporate screening, assessment, and treatment into its process.

Screening and Brief Intervention

One evidence-based screening that has been implemented by stakeholders is Screening and Brief Intervention Referral to Treatment (SBIRT) or Screening and Brief Intervention (SBI). SBIRT involves a short screening designed to identify both real and potential problem alcohol use. It should also motivate an individual to moderate any harmful behaviors identified. Research indicates that the majority of impaired driving problems are caused by individuals who perceive themselves to be "moderate drinkers." They underestimate the amount of alcohol consumed in the setting prior to driving and/or how intoxicated they are. The majority of the population driving impaired are risky drinkers (or self-defined moderate drinkers who are unknowingly too impaired to drive); fewer impaired drivers are those who are in need of treatment. As such, research indicates SBI can dramatically reduce impaired driving incidents as well as other injuries sustained under the influence of alcohol. Current statewide grants that are utilizing SBIRT or SBI are: Texans Standing Tall's Screening and Brief Intervention for Risky Alcohol Use and Related Behavior Among College Students, Texas A&M AgriLife Extension Service's Watch UR BAC, Texas A&M Transportation Institute's Alcohol and Ignition Interlock Training for Adult Probation Officers, and the Texas Municipal Courts Education Center's Motivational Interviewing Program for Juvenile Case Managers.

The TIDTF strongly considers SBIRT and SBI to be effective countermeasures against impaired driving. The TIDTF would like to see additional professionals trained in SBIRT and SBI to implement this strategy statewide.

Treatment and Rehabilitation

With the exception of DWI/Drug Courts, the TIDTF is not directly engaged in treatment and rehabilitation activities. However, the TIDTF works with health care and other professionals related to treatment and rehabilitation. Rural judges are being educated on how to employ innovative approaches to assess and treat offenders in areas where treatment options are limited by engaging community-based options. Local courts are using minor in possession and public intoxication citations as a means to employ early intervention. Self-assessment and treatment referral are part of alcohol education courses required for a wide range of alcohol and drug-related offenses.

While there are no federal funds related to traffic safety available in this area, the TIDTF still considers treatment and rehabilitation to be a valid countermeasure and will continue to pursue other available funding and collaborative opportunities.

Monitoring Impaired Drivers

In Texas, DWI offenders can be monitored through court-ordered probation. Additionally, offenders may be monitored through pre-trial diversion programs, which have been created because Texas does not allow for deferred adjudication of DWI offenses. Typically, offenders in pre-trial diversion programs are monitored by probation departments or courts. Elements of DWI supervision may include ignition interlocks or other monitoring devices, chemical assessment, treatment or rehabilitation, and other sanctions. In addition to ignition interlock, probation departments may require offenders to have an in-home alcohol monitoring device, a transdermal alcohol monitoring device, or a portable alcohol monitoring device. These sanctions are generally applied on a case-by-case basis.

The TIDTF strongly considers SBIRT and SBI to be effective countermeasures against impaired driving

One way to enhance monitoring of offenders is to make information regarding mandatory ignition interlock easily available to law enforcement during routine traffic stops.

Texas does not have a statewide system that tracks impaired drivers through the criminal justice system. However, the Office of Court Administration (OCA) does track the number of felony DWI and DWI misdemeanor cases that are active and inactive as well as how cases are adjudicated. In addition, OCA tracks the number of ignition interlock devices that are issued as a condition of bond in justice and municipal courts.

One way to enhance monitoring of offenders is to make information regarding mandatory ignition interlock easily available to law enforcement during routine traffic stops. This will enable an officer to know if an individual should not be operating a motor vehicle without an ignition interlock installed. Further access to this information will aid in the enforcement of the ignition interlock component of supervision.

Texas has established funding for DWI/Drug Courts, which integrate screening and assessment, treatment and rehabilitation while monitoring impaired drivers. This integrated monitoring process helps to improve compliance among offenders and is aimed at reducing recidivism.

Alcohol And Other Drug Misuse: Screening, Assessment, Treatment, and Rehabilitation Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments				
V. Alcohol and Other Drug Misuse: Screening, Assessment, Treatment, and Rehabilitation						
A. Screening and Assessment	A. Screening and Assessment					
1. Criminal Justice System						
Develop and implement a DWI tracking system	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.				
Require the use of uniform and standardized screening protocols in community supervision (probation)	Not Being Addressed Currently	Input from Community Supervision leadership is necessary to ensure there is no adverse impact on their ability to perform their functional role.				
Require the use of uniform and standardized screening protocols in all driving while intoxicated education programs	Not Being Addressed Currently	Input from TEA leadership is necessary to ensure there is no adverse impact on their ability to perform their functional role.				
2. Medical or Health Care Settings						
Implement screening, brief intervention, referral to treatment procedures in healthcare settings throughout Texas	Not Being Addressed Currently	Input from health care administrators is necessary to ensure there is no adverse impact on their ability to perform their functional role.				
Implement screening, brief intervention, referral to treatment procedures on college campuses throughout Texas	Not Being Addressed Currently	Input from college administration is necessary to ensure there is no adverse impact on their ability to perform their functional role.				
B. Treatment and Rehabilitation						
Expand the availability of DWI courts in Texas	Complete and Ongoing	The Bexar County Commissioners Court is performing DWI court programs. The Texas Center for the Judiciary provides training for new and continued education for existing DWI courts.				
		There is room for growth in this area specifically for creating drug courts and for establishing additional DWI and Drug courts at the statewide level. As part of sanctioning, drug and alcohol treatment opportunities are being explored.				
Require the use of uniform and standardized screening protocols in all DWI education programs	Not Being Addressed Currently	Input from Texas Department of Licensing and Regulation is necessary to ensure there is no adverse impact on their ability to perform their functional role.				

Recommendations in **bold** indicate priority recommendations identified by the technical assessment team



Program Evaluation and Data

Texas continues to improve its use of a diverse set of data to analyze different aspects of the impaired driving problem in the State. The TIDTF and the TxDOT Alcohol and Other Drugs Countermeasures Program rely primarily on crash data from CRIS and FARS. Additionally, the State utilizes various forms of demographic databases such as the U.S. Census. As projects and programs develop, program partners initiate surveys that explore attitudes and reactions to laws, educational campaigns, and cultural issues related to impaired driving.

When programs or processes are evaluated in relation to impaired driving, researchers use data from criminal histories, drivers licensing, vehicle registration, focus groups, interviews, and surveys (observational, educational, and attitudinal).

Texas does not have an impaired driving database that provides for a continuous connection between arrest and adjudication for DWI offenders across the State. For the purpose of research and evaluation, efforts are being made to try to connect data from criminal histories and drivers licensing, so that stakeholders can assess the impact of countermeasures on DWI and more specifically recidivism. While TRCC is currently working to coordinate CRIS, DSHS, DPS, and court records, an impaired driving database would ideally encompass these and additional records. In FY 2017, TTI received grants from TxDOT to assess the feasibility of a statewide DWI tracking system in Texas, and to assess the feasibility of an integrated CORE traffic records database. Results from these projects will be shared with the TIDTF.

If Texas moves ahead with establishing a DWI tracking database, one of the first steps in the process will be to identify all possible sources of data that will be included. While multiple impaired driving stakeholders collect relevant data, it is important to consider that some data will be protected by Health Insurance Portability and Accountability Act (HIPAA) and other confidentiality regulations. Standard operating procedures will need to be established to de-identify this protected data while still linking it to the other sources in the database.

Texas continues to improve its use of a diverse set of data to analyze different aspects of the impaired driving problem in the State.

Once potential organizations and data sources are identified, a custodian of records will need to be identified. This entity will likely be responsible for merging all of the available data into one database, as well as maintenance of the database.

The first identifiable step is to survey impaired driving stakeholders for the types of data they have, sources they use, and any potential barriers to sharing their data. Additionally, this will give the TIDTF information on who is willing to share their data, and if any incentives are needed for stakeholders to share their data. Understanding what data is available will allow stakeholders to better understand how to move forward in establishing an impaired driving database.

Program Evaluation and Data Recommendations from 2015 Impaired Driving Program Technical Assessment

Recommendation	Status	Comments				
VI. Program Evaluation and Data	VI. Program Evaluation and Data					
A. Evaluation						
Include in the electronic crash system a list of appropriate factors which contributed to the crash from which the officers can select, to include a means of designating which factor was the primary one	Complete and Ongoing	The TxDOT Crash Records Information System Database has primary factor assignment designation. Designation of primary factor is defined in the crash reporting instruction manual (CR-100) Section 4.6.1.2.				
Engage the Traffic Records Coordinating Committee to develop the database needed for impaired driving enforcement evaluation from the core data systems of the State Records System, Including citations/adjudication, driver, vehicle, roadway, crash and injury surveillance	In Progress	In FY 2017, TTI received a grant to assess the feasibility of a Core Traffic Records database. A final report will be produced in September 2017.				
B. Data and Records						
Develop a DWI tracking system to enable analysis of the impaired driving problem in the state	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.				
Engage the Traffic Records Coordinating Committee in determining the source and location of various data elements that are needed in an effective DWI tracking system	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. As applicable to the project, TTI will work with the TRCC to gather data. A final report is forthcoming and will be shared with the TIDTF.				
Provide funding for an eCitation system such as the one proposed by the Texas Office of Court Administration	In Progress	The Texas Office of Court Administration is assessing the feasibility of such a system.				
C. Driver Records Systems	C. Driver Records Systems					
2015 Enact legislation that prevents removal of DWI conviction data from the driver history	Requires Legislative Action					

Recommendations in **bold** indicate priority recommendations identified by the technical assessment team



Summary

The TIDTF has evolved over the last 10 years to include all aspects of the impaired driving challenge continuum. The TIDP encompasses the areas of Program Management and Strategic Planning, Prevention, Criminal Justice, Communications, Alcohol and Other Drug Misuse, and Program Evaluation and Data to use a multifaceted approach affecting the issue of impaired driving. By taking this holistic approach, the TIDTF can significantly impact impaired driving in the State. New and innovative projects are funded each year by TxDOT's Traffic Safety Alcohol and Other Drug Countermeasures Program to address all of the diverse components of a comprehensive impaired driving program. The TIDTF and the TIDP are robust in nature and will continue to change and evolve as processes and laws change in the State. Both will continue to improve so that the State can make progress toward eliminating the deadly and far-reaching problem of impaired driving.

The TIDTF has evolved over the last 10 years to include all aspects of the impaired driving challenge continuum.

Appendix A. Texas Impaired Driving Program Internal Assessment Matrix

Year	Recommendation	Status	Comments/References		
I. Program Manageme	. Program Management and Strategic Planning				
A. State and Tribal DV	VI Task Forces and Commissions				
Create and convene a Governor's Executive Committee of the Impaired Driving Task Force chaired by a Texas Department of Transportation Commissioner (appointed by the Governor) with a membership consisting of the Attorney General, six State Senate members (appointed by the Lt. Governor), and six House members (appointed by the Speaker of the House) meeting in even numbered years to discuss legislative recommendations provided by the full administrative support from the Traffic Operations Division-Traffic Safety Section (TRF-TS)		Not Being Addressed Currently	The TIDTF drafted and submitted a support letter for the establishment of the Governor's Executive Committee to the Texas Transportation Commissioner in FY 2016.		
B. Strategic Planning					
Develop and fund a driving under the influence/driving while intoxicated (DUI/DWI) tracking system that would link Texas criminal justice agencies databases in order to create a network containing offenders criminal history, arrests, warrants, photographs, and fingerprints, to ensure access to offenders previous and/or current DUI/DWI history		In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.		
C. Program Managem	ient				
Conduct a study to determine the Texas Highway Safety Office's needs for better and more accurate impaired driving data		Not Being Addressed Currently	A call for a formal study has not been made by TxDOT to pursue this recommendation. However, as part of ongoing program efforts, subgrantees are performing annual statewide impaired driving crash analyses that pertain to the state's need for identifying impaired driving data.		
D. Resources					
Evaluate impaired driving programs to determine if resources are being allocated in the most effective manner		Complete and Ongoing	This activity is performed at the State level by TxDOT. Program partners do not participate at this level unless directed to do so by TxDOT. This does not preclude an independent investigation of resources effectiveness as part of a larger project related effort.		
Establish private/public partnerships to increase funding for the impaired driving program		Complete and Ongoing	Funding and in-kind contributions are being provided from the private sector to support various local and state programs being implemented in the state. For example, AAA DWI March for Change.		
legislature to enact legis	tiatives that will encourage the Governor and to enact legislation that increases driving while fines to generate funding for the impaired driving		Program partners are unable to pursue, promote, or lobby legislative activity at any level.		
		Legislative Action			

II. Prevention				
A. Responsible Alcohol Service				
Enact a \$.10 per drink excise tax increase and dedicate a portion of new revenues to alcohol abuse and impaired driving prevention and treatment	Requires Legislative Action	While use of fees to support project self-sufficiency is a priority for program partners, there is concern that taxes, fees, and charges will have opposition. The excise tax is not calculated according to a % of the price of the alcohol but rather by the gallon. The dime a drink is used by partners to simplify the discussion of the strategy. There is no discussion of changing the methodology of the tax but to raise the tax per gallon. In 2015, Texans Standing Tall created a report entitled "The Effects of Alcohol Excise Tax Increases on Public Health and Safety in Texas." TST recently commissioned Baselice & Associates to conduct a statewide public opinion survey on report content as it related to increasing alcohol excise taxes. Results show that 65% of registered voters support increasing the alcohol excise tax to improve public health and safety.		
Implement high visibility underage drinking enforcement, including party patrols and compliance checks, supported by media campaigns	Complete and Ongoing	TxDOT and the traffic safety partners address underage drinking enforcement through different projects that address the problem through alcohol retail stings, media campaigns, and high visibility enforcement projects.		
Enact a strict social host liability statute holding all individuals liable for damages resulting from over service of alcohol to guests	Requires Legislative Action	Texas Alcoholic Beverage Code regulates this issue which allows the State or private citizen to hold accountable those individuals or establishments that overserve alcohol to individual guests or patrons. Administrative and Criminal actions can be levied against individual servers or an establishment that over sells or overserves. Texans Standing Tall provides education to local communities on how to address social access and social hosting through local, civil social host ordinances. Research indicates local civil social host ordinances are a more effective means to address youth social access to alcohol and underage drinking parties. As of April 30, 2017, three cities in Texas have adopted such ordinances.		
B. Community Based Programs				
1. Schools				
Provide schools with current, Texas specific impaired driving information for inclusion in health and other curricula	Complete and Ongoing	TxDOT traffic safety partners provide a variety of impaired driving information and educational programs at secondary schools statewide. Much of this effort is led by Texas Education Agency through TxDOT-sponsored and other non-sponsored projects. The TIDTF Education Subcommittee actively works toward the ongoing effort of providing schools with		
		current and accurate information. The Subcommittee is currently developing a resource booklet on alcohol awareness programs that will be distributed to schools.		

Coordinate school based impaired driving activities with evidence based alcohol and substance abuse prevention programs 2. Employers	Complete and Ongoing	In FY 2016, the TIDTF compiled a list of evidence based programs and activities for schools that addresses alcohol and substance abuse prevention. The list of projects is a resource for TxDOT and impaired driving program partners to promote prevention at elementary, middle and secondary education institutions. The list continues to be expanded upon, and will be incorporated into a reference book the Education Subcommittee is compiling that will include other programs that are successful but may not be evidence-based.
Continue and expand the Our Driving Concern: Texas Employer Traffic Safety Program	Complete and Ongoing	TxDOT continues to support and fund the National Safety Council's program that addresses impaired driving within occupational settings. The State also supports other program partners for their effort in educating organizations about impairment as it relates to occupational settings.
3. Community Coalitions and Traffic Safety Partners		
Conduct an assessment of community based coalitions that address alcohol and substance use to determine the extent and nature of impaired driving prevention strategies and areas for potential collaboration with the traffic safety community	uct an assessment of community based coalitions ddress alcohol and substance use to determine the tand nature of impaired driving prevention strategies reas for potential collaboration with the traffic safety ln Progress ln FY 2017, Texar conduct an asses and their efforts database. This d	
Coordinate highway safety plans and programs with substance abuse prevention plans and programs	Not Being Addressed Currently	
4. Transportation Alternatives		
Ensure that all designated driver programs stress "no use of alcohol" messages for the designated driver	Complete and Ongoing	TxDOT and program partners promote this message through PI&E messaging using a wide variety of program media campaigns and blitz efforts. These efforts will continue as a foundation for promoting a no use policy for the designated driver.
Ensure alternative transportation programs do not encourage or enable excessive drinking	Complete and Ongoing	TxDOT and program partners promote this message through PI&E messaging using a wide variety of program media campaigns and blitz efforts.
Ensure that both designated driver and safe ride programs prohibit consumption of alcohol by underage individuals and do not unintentionally promote over-consumption	Complete and Ongoing	TxDOT and program partners promote this message through PI&E messaging using a wide variety of program media campaigns and blitz efforts.
III. Criminal Justice System		
A. Laws	Degrature	Dilla valation to ach visto de advis site bosse bosse
Enact reasonable constitutional guidelines through one or more politically accountable governing bodies regarding driving while intoxicated (DWI)/sobriety checkpoints	Requires Legislative Action	Bills relating to sobriety checkpoints have been introduced to the legislature during the last several sessions without success. Texas has taken an alternative approach to address the problem of impaired driving with no refusal programs in multiple counties throughout the state.
Utilize driver license checkpoints, pursuant to Texas Transportation Code 521.025, to monitor compliance with motor vehicle statutes related to safe operation on Texas streets and highways in the absence of legislation authorizing sobriety checkpoints	Not Being Addressed Currently	At present, impaired driving checkpoints are not supported and as such using a license checkpoint as a pretext for impaired driving is not legal nor is it ethical.

Codify driving while intoxicated (DWI) deferral, diversion, and pretrial intervention programs so as to provide uniform statewide guidelines, requirements, and procedures that regulate the implementation, operation, and applicability of such programs Enact a statute that establishes a uniform statewide driving while intoxicated case tracking system in which all DWI charges are required to be charge on specifically numbered uniform traffic citations, the disposition of which must be reported to a central record keeping	Requires Legislative Action	TxDOT, TDCAA, and program partners are exploring how these programs impact impaired driving and examining processes being used to better understand the practice as a countermeasure. Standards and policy for driving the practice are being explored, however, there does not appear to be a clear path toward standardizing the practice yet. TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.
system regardless of whether the offense is refiled as an information, indictment, or results in a dismissal, deferral, diversion, amendment, or reduction of the original citation to a non-alcohol related offense		
B. Enforcement		
Expand development and deployment of the driving under the influence (DUI) report writing programs to reduce processing time	Complete and Ongoing	As part of the LEADRS expansion, the program will continue to focus on the report writing process.
Enact a statute that allows well planned and fairly executed sobriety checkpoints	Requires Legislative Action	Bills relating to sobriety checkpoints have been introduced to the legislature during the last several sessions without success. Texas has taken an alternative approach to address the problem of impaired driving with no refusal programs in multiple counties throughout the state.
Continue Standardized Field Sobriety Tests (SFST) refresher training programs for patrol officers	Complete and Ongoing	The statewide effort for SFST update training is continued through a TxDOT grant.
Expand utilization of Drug Recognition Expert (DRE) officers in driving while intoxicated (DWI) mobilizations and fatal collision investigations	Complete and Ongoing	DREs are incorporated into mobilizations, no refusal enforcement activities, and fatal crash investigations (when available).
agents in Selective Traffic Enforcement Program activities Addressed Currently There could be bette and TABC to commu STEP funding, enabl for coordinating the could allow for TABC premises investigate are investigated as p for individual or ride However, TABC has i operations that are fe		TxDOT sponsors many STEP enforcement projects that address impaired driving. TABC is not one of the agencies that participate in STEP activities as a sub-grantee. There could be better coordination between TxDOT and TABC to communicate which communities receive STEP funding, enabling TABC to use the information for coordinating their operations. Growth in this area could allow for TABC to provide assistance in licensed premises investigations when serious injury crashes are investigated as part of a local police STEP grant or for individual or ride along support for STEP activities. However, TABC has increased the number of undercover operations that are funded through TxDOT grants (which include minor sting and over-service operations).
Continue regular Advanced Roadside Impaired Driving Enforcement (ARIDE) training classes that incorporate a refresher of the SFST and Introduction to Drugs that Impair Driving.	Complete and Ongoing	The statewide effort for ARIDE and SFST update training is provided through training through a TxDOT grant.
Conduct additional Drug Recognition Expert (DRE) training classes to achieve and maintain an adequate contingent of DREs statewide	Complete and Ongoing	The statewide effort for DRE training is provided through a training grant supported by TxDOT.
Expand statewide partners for DRE training through regional training teams	Complete and Ongoing	TxDOT's program partner continues to expand the DRE program and its partnership with other criminal justice constituents by using DRE regional coordinators to provide assistance and information.

Update Drug Recognition Expert (DRE) protocols to require a copy of the face sheet be provided with the blood sample submitted for testing	Complete and Ongoing	The Drug Evaluation and Classification Program Coordinator currently works with TxDPS to remind all the DREs to submit face sheets.
Provide regular, ongoing, training for prosecutors and members of the judiciary on the principles, effectiveness, and accuracy of SFSTs, the DRE program, and approved breath testing instrumentation	Complete and Ongoing	Training and seminars are being conducted through TxDOT at the local district and statewide levels.
Enact a statute establishing per se levels for controlled substances	Requires Legislative Action	
Provide training to law enforcement officers to enable them to properly enforce the Texas ignition interlock device statute	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.
C. Prosecution		
Review the organization, operation, and budget of the Office of the Traffic Safety Resource Prosecutor (TSRP) to determine if additional TSRPs should be funded for purposes including on-site assistance to prosecutors, particularly in rural jurisdictions, in the trial of complex DWI felonies and assistance in argument of motions with significant statewide implications	Complete and Ongoing	TDCAA and TxDOT provide ongoing internal and external assessment with regard to potential for expanding the TSRP program and staff. TDCAA provides ongoing technical assistance through e-mail and outreach to prosecutor offices, law enforcement officers, and other traffic safety professionals. However, there is potential for growth in the area of preparation and assistance at trial.
Encourage prosecutors and county attorneys to request judges not to permit DWI pleas for jail time in lieu of probation and to urge judges to place convicted DWI defendants on probation with supervision requirements of undergoing drug/alcohol assessment and treatment where indicated	Complete and Jurisdictional Condition	This is currently performed on a case-by-case basis by prosecutors who can request more punitive sanctions upon conviction. Attorney discretion should be strongly considered, but it should be recognized that acceptable plea bargains depend upon the culture of the community.
Convene a meeting of the prosecutors and county attorneys to develop and recommend specific uniform statewide guidelines, standards, and requirements for the operation of DWI Pre-Trial Intervention programs	Complete and Ongoing	TDCAA program partners continue to work with their internal task force and state attorney's offices regarding standards for pre-trial diversion programs.
Adopt statutory guidelines for the operations of pre-trial deferral, diversion, and intervention programs	Requires Legislative Action	
Educate Law Enforcement and other criminal justice stakeholders on how driver license checkpoints can be constitutionally operated and utilized	Not Being Addressed Currently	At present, impaired driving checkpoints are not supported and as such using a license checkpoint as a pretext for impaired driving is not legal nor is it ethical.
Enact rules of professional conduct and disciplinary rules that either totally prohibit assistant prosecutors from engaging in civil law practice or that limit such civil practice to matters that do not involve issues related to pending criminal matters	Requires Legislative Action	
D. Adjudication		
Convene a task force to investigate and report to the Governor and legislature the current deficient state of DWI record keeping and DWI case disposition practices so that appropriate remedies, statutory or otherwise, can be fashioned to address and cure such deficiencies	Not Being Addressed Currently	The TIDTF drafted and submitted a support letter for the establishment of the Governor's Executive Committee to the Texas Transportation Commissioner in FY 2016.
Continue funding for the further establishment and expansion of DWI/Drug Courts and for the training of judges, prosecutors, and other personnel needed to operate such courts	Complete and Ongoing	The Bexar County Commissioners Court is performing DWI court programs. The Texas Center for the Judiciary provides training for new and continued education for existing DWI courts.
		There is room for growth in this area specifically for creating drug courts and for establishing additional DWI and Drug courts at the statewide level.

Encourage judges to not permit DWI defendants to avoid probation where the best interest of the defendant and the public would be served by requiring the defendant to be supervised to complete assessment for alcohol and/or drug addiction and possible referral for treatment.	Complete and Jurisdictional Determination	There is currently education related to appropriate sentencing, but it is left up to the individual judge to determine appropriate sentencing.	
Monitor pending caseloads in those jurisdictions in which there are delays exceeding 24-months in the disposition of DWI cases	Complete and Ongoing	MADD participates in the Take-The-Wheel Program which provides training for court monitoring and assessment of trial outcomes. Participants monitor court cases in multiple jurisdictions around the State, including Smith, Gregg, El Paso, Bexar, Harris, Montgomery, Travis, Dallas, Cameron, and Hidalgo Counties.	
Enact a driving while intoxicated (DWI)/Drug Court judges, upon motion from the prosecutor, reward those who successfully complete a DWI/Drug court program of one year or longer in duration, by waiving surcharges/fines	Requires Legislative Action	The Department of Public Safety is responsible for the surcharge program which is part of the Driver Responsibility Program. Surcharges are administered post-conviction and sanctions are mandated under Chapter 708 Transportation Code. However, the presiding judge has the ability to waive surcharges if finding of indigence.	
E. Administrative Sanctions and Drivers Licensing Progra	ms		
1. Administrative License Revocation and Vehicle Sanction	ons		
Ensure that ignition interlock monitoring is effective and that information about violations has some impact on the non-compliant user	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.	
Notify and/or train law enforcement officers about the ignition interlock program and license so that they are able to recognize an interlock-restricted license and take appropriate action for non-compliance	In Progress	In FY 2017, TTI received a grant to provide training to law enforcement – and other stakeholders – on ignition interlock devices and related statutes.	
Resolve the continued concern about the administrative hearings' negative impact on criminal cases based on a study the interaction of administrative and criminal proceedings	Not Being Addressed Currently		
Conduct a study of the effect of the Responsible Driver Act surcharge on subsequent compliance and re-licensure of drivers to determine if alternative source of revenue should be sought	Not Being Addressed Currently		
Provide accountability for the ignition interlock program by specifying in law or policy to whom responsibility for review of driver behavior and sanction of non-compliance belongs	Requires Legislative Action	Compliance should fall to the court that ordered the ignition interlock. Notification of the court should come from Community Supervision personnel responsible for the oversight of the convicted violator in cases where ignition interlock was a condition of supervision.	
Enact a law that allows vehicle sanctions to be used for DWI convictions	Requires Legislative Action		
2. Driver Licensing Programs			
IV. Communications Programs			
Develop a communications plan that includes a well thought out plan to deliver life-saving highway safety messages to the intended audiences and traffic safety partners	Complete and Ongoing	TxDOT impaired driving programs utilize a wide mix of media campaigns and media blitz in association with focused mobilization efforts. State strategic highway safety plan, state highway safety plan, and ongoing PI&E campaigns promote lifesaving safety messages to the motoring public and safety partners.	
Evaluate the highway safety office marketing to ensure its messages are reaching target audiences	Complete and Ongoing	TxDOT audits the statewide marketing effort as well as associated campaigns and marketing that is encompassed in program projects.	

V. Alcohol and Other Drug Misuse: Screening, Assessment,	Treatment, and	l Rehabilitation
A. Screening and Assessment		
1. Criminal Justice System		
Develop and implement a DWI tracking system	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.
Require the use of uniform and standardized screening protocols in community supervision (probation)	Not Being Addressed Currently	Input from Community Supervision leadership is necessary to ensure there is no adverse impact on their ability to perform their functional role.
Require the use of uniform and standardized screening protocols in all driving while intoxicated education programs	Not Being Addressed Currently	Input from TEA leadership is necessary to ensure there is no adverse impact on their ability to perform their functional role.
2. Medical or Health Care Settings		
Implement screening, brief intervention, referral to treatment procedures in healthcare settings throughout Texas	Not Being Addressed Currently	Input from health care administrators is necessary to ensure there is no adverse impact on their ability to perform their functional role.
Implement screening, brief intervention, referral to treatment procedures on college campuses throughout Texas	Not Being Addressed Currently	Input from college administration is necessary to ensure there is no adverse impact on their ability to perform their functional role.
B. Treatment and Rehabilitation		
Expand the availability of DWI courts in Texas	Complete and Ongoing	The Bexar County Commissioners Court is performing DWI court programs. The Texas Center for the Judiciary provides training for new and continued education for existing DWI courts.
		There is room for growth in this area specifically for creating drug courts and for establishing additional DWI and Drug courts at the statewide level. As part of sanctioning, drug and alcohol treatment opportunities are being explored.
Require the use of uniform and standardized screening protocols in all DWI education programs	Not Being Addressed Currently	Input from Texas Department of Licensing and Regulation is necessary to ensure there is no adverse impact on their ability to perform their functional role.
VI. Program Evaluation and Data		
A. Evaluation		
Include in the electronic crash system a list of appropriate factors which contributed to the crash from which the officers can select, to include a means of designating which factor was the primary one	Complete and Ongoing	The TxDOT Crash Records Information System Database has primary factor assignment designation. Designation of primary factor is defined in the crash reporting instruction manual (CR-100) Section 4.6.1.2.
Engage the Traffic Records Coordinating Committee to develop the database needed for impaired driving enforcement evaluation from the core data systems of the State Records System, Including citations/adjudication, driver, vehicle, roadway, crash and injury surveillance	In Progress	In FY 2017, TTI received a grant to assess the feasibility of a Core Traffic Records database. A final report will be produced in September 2017.
B. Data and Records		
Develop a DWI tracking system to enable analysis of the impaired driving problem in the state	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. A final report is forthcoming and will be shared with the TIDTF.
Engage the Traffic Records Coordinating Committee in determining the source and location of various data elements that are needed in an effective DWI tracking system	In Progress	TTI received a FY 2017 grant to assess the feasibility of a DWI tracking database in Texas. As applicable to the project, TTI will work with the TRCC to gather data. A final report is forthcoming and will be shared with the TIDTF.
Provide funding for an eCitation system such as the one proposed by the Texas Office of Court Administration	In Progress	The Texas Office of Court Administration is assessing the feasibility of such a system.

C. Dri	ver Records Systems		
2015	Enact legislation that prevents removal of DWI conviction data from the driver history	Requires Legislative Action	

Appendix B. Procedures

The TIDTF administrator, currently Troy D. Walden from Texas A&M Transportation Institute, reports directly to his/her organization or agency, but is responsible to the TxDOT Alcohol and Other Drug Countermeasures Program Manager based on the goals and objectives outlined in a Traffic Safety Grant. The TIDTF administrator is responsible for maintaining the operations of the TIDTF as well as facilitating the required meetings. The administrator will generate required reporting to meet the intent and expectations that TxDOT and NHTSA have for a State-level task force.

The TIDTF must embrace and document a mission/purpose that is consistent with what TxDOT and NHTSA has for a state-level impaired driving task force type group. A formal document needs to be submitted to TxDOT indicating the purpose of each group, what their objectives are for the grant year, and what areas they are investigating.

- The TIDTF administrator is required to provide performance-related information to Tx-DOT through monthly performance reports in the TxDOT eGrants system. This information will also be available to NHTSA through eGrants.
- The TIDTF administrator is required to make a short presentation twice during the grant year to TxDOT (attendees can include Traffic Safety Section Manager, Traffic Safety Program Managers, NHTSA, and other stakeholders).
- All TIDTF administrative documents must be sent to TxDOT electronically for review.
 The final version of presentations will be posted on the impaired driving website (www. dyingtodrink.org).
- After action reports from all TIDTF meetings will be published within 2 weeks of meeting unless there are extenuating circumstances involved. The TxDOT Alcohol and Other Drug Countermeasures Program Manager must be notified immediately of any potential delay. The final version of the after action reports will be posted on the impaired driving website (www.dyingtodrink.org).
- A follow-up status on action items will be submitted to the TxDOT Alcohol and Other
 Drug Countermeasures Program Manager and published on the website as appropriate.
- The TIDTF administrator is responsible for: ensuring that a calendar for their groups are maintained, minutes are taken at meetings, documenting and tracking all action items generated during the meetings, and should anticipate reporting attendance at all meetings.

The TIDTF is not bound by formal state meeting and records requirements. The business of involved groups will be conducted in a spirit of openness and participation so that the recommendations of the TIDTF reflect both the expertise of its members and the input of the people of Texas at the state and local levels. The TIDTF does not make final decisions on matters, but will provide TxDOT and other stakeholders with recommendations related to the issue of impaired driving.

Appendix C. Membership by Individual

Last Name	First Name	Title	Organization	Email
Abbott	Clay	Texas District and County Attorneys Association	DWI Resource Prosecutor	abbott@tdcaa.com
Alpert	Richard	Richard Alpert Law	Law Enforcement Trainer/ Consultant	rba7289@gmail.com
Arnold	Jason	College Station Police Department	Officer	jearnold@cstx.gov
Ayala	Phillip	Texas Department of Public Safety	Major	phillip.ayala@dps.texas.gov
Brooks	Bobbi	Texas A&M AgriLife Extension Service	Program Manager	blbrooks@ag.tamu.edu
Busbee	Mark	FRIDAY/ADAPT	Program Manager	mark.busbee@tmpa.org
Carroll	Mindy	Texas Alcoholic Beverage Commission	Director Education and Prevention Division	mindy.carroll@tabc.state.tx.us
Coffey	Debra	Smart Start, Inc.	Vice President, Government Affairs	dcoffey@smartstartinc.com
Dean-Mooney	Laura	Texas A&M AgriLife Extension Service	Program Coordinator	LDMooney@ag.tamu.edu
Dias	Joseph	Memorial Hermann Prevention & Recovery Center	Program Therapist/ Community Liaison	joseph.dias@memorialhermann.org
Doran	Holly	Texas Center for the Judiciary	TxDOT Program Director	hollyd@yourhonor.com
Dorman	David	MADD	Court Monitoring Project Specialist	david.dorman@madd.org
Dunman	Tyler	Montgomery County District Attorney's Office	Assistant District Attorney	tyler.dunman@mctx.org
Egdorf	Donald	Houston Police Department	Officer	donald.egdorf@houstonpolice.org
Ericson- Graber	Paige	Texas A&M Transportation Institute	Assistant Transportation Researcher	p-ericson@tti.tamu.edu
Graber	Jon	Texas A&M Transportation Institute	Associate Transportation Researcher	j-graber@tti.tamu.edu
Gutierrez	Jaime	MADD - State Office	Executive Director	jaime.gutierrez@madd.org
Harris	Kevin	College Station Police Department	Corporal	klharris@cstx.gov
Henk	Russell	Texas A&M Transportation Institute	Program Director, Teens in the Driver Seat	r-henk@tamu.edu
Holt	Nicole	Texans Standing Tall	Chief Executive Officer	nholt@texansstandingtall.org
Humphrey	Cynthia	Texas Association of Substance Abuse Programs	Executive Director	chumphrey@asaptexas.org
Jennings	Mike	Austin Police Department	Detective	michael.jennings@austintexas.gov
Jermstad	Todd	Bell/Lampasas Counties Community Supervision & Corrections Department	Department Director	todd.jermstad@co.bell.tx.us
Kuboviak	Jim	Law Enforcement Mobile Video Institute - University of Houston Downtown	Director	kuboviak@lemvi.com
Lochridge	Норе	Texas Municipal Courts Education Center	Executive Director	hope@tmcec.com
Mabe	Richard	Austin Police Department	Detective	richard.mabe@austintexas.gov
Marks	Georgia	Texans Standing Tall	Youth Engagement Specialist	gmarks@texansstandingtall.org
Marquart	Cecil	Sam Houston State University	Project Director	icc_cpm@shsu.edu
McCann	Missy	Texas SFST	Program Services Specialist	missy.mccann@txsfst.org
McDonald	Dottie	Smart Start, Inc.	Judicial Services Liaison	dmcdonald@smartstartinc.com
McGarah	David	Texas SFST	Program Manager	david.mcgarah@txsfst.org

Last Name	First Name	Title	Organization	Email
Minevitz	Edward	Texas Municipal Courts Education Center	MTSI Grant Administrator and Program Attorney	ned@tmcec.com
Minjares-Kyle	Lisa	Texas A&M Transportation Institute	Associate Transportation Researcher	l-minjares@tti.tamu.edu
Moser	Amy	Education Service Center - Region 6	Safety Education and Training Specialist	amoser@esc6.net
Mudd	Anna	Texas Department of Public Safety	Toxicology Section Supervisor	anna.mudd@dps.texas.gov
Nitibhon	Atalie	Texans Standing Tall	Director of Research and Advocacy	anitibhon@texansstandingtall.org
Ortiz	Charles	LEADRS	LEADRS Program Manager	charles.ortiz@tmpa.org
Palmer	David	Texas Department of Public Safety	Major	david.palmer@dps.texas.gov
Pence	Terry	Texas Department of Transportation	Traffic Safety Director	terry.pence@txdot.gov
Prescott	Jena	Texas A&M Transportation Institute	Assistant Transportation Researcher	j-prescott@tti.tamu.edu
Redford	Susan	Texas Association of Counties	Judicial program Manager	susanr@county.org
Robelia	Sherri	Texas Department of Transportation	Youth Alcohol and Other Drugs Countermeasures Program Manager	sherri.robelia@txdot.gov
Robinson	Lisa	National Safety Council	Program Manager	lisa.robinson@nsc.org
Rogers	Shalandra	Texas Department of Transportation	Program Manager	shalandra.rogers@txdot.gov
Ryan	Kevin	Texas SFST	Lead Staff Instructor	kevin.ryan@txsfst.org
Saenz	Frank	Texas Department of Transportation	Alcohol and Other Drugs Countermeasures Program Manager	frank.saenz@txdot.gov
Saint	Nina	SafeWay Driving Systems	Curriculum Director	njsaint@safewaydriving.com
Sarosdy	Randy	Texas Justice Court Training Center	General Counsel	rs52@txstate.edu
Schexnyder	Jude	Texas Department of Transportation	Traffic Safety Specialist	jude.schexnyder@txdot.gov
Souhami	Gloria	Travis County Attorney's Office	Program Director	gloria.souhami@co.travis.tx.us
Stratton	Doug	Guerra Deberry Coody and Company	Account Supervisor	dstratton@gdc-co.com
Tedder	Jay	Texas Department of Public Safety	Deputy Scientific Director Breath Alcohol Testing	james.tedder@dps.texas.gov
Thomas	Dannell	Education Service Center - Region 6	Director of Safety Education and Training	dthomas@esc6.net
Thorp	Kara	AAA - Texas & New Mexico	Public Affairs Specialist	thorp.kara@aaa-texas.com
Walden	Troy	Texas A&M Transportation Institute	Assistant Research Scientist	t-walden@tti.tamu.edu
Wammack	Beth	Guerra Deberry Coody and Company	Chief Operating Officer	bwammack@gdc-co.com
Weiser	Laura	Texas Center for the Judiciary	Judicial Resource Liaison	lweiser@yourhonor.com
Worley	Dan	Baylor Scott & White Health - RED Program	Program Coordinator	dan.worley@BSWHealth.org
Yoon	Kim	Collin County Community Supervision and Corrections Department	Director	ykim@co.collin.tx.us

Appendix D. Membership by Organization and Area

Organization	Prevention	Enforcement - Local	Enforcement – State	Enforcement – Support & Training	Prosecution	Judiciary	Probation	Ignition Interlock	Treatment & Rehabilitation	Media	Medical or Public Health	Driver Licensing	General Traffic Safety - Local	General Traffic Safety - State	Advocacy	Education	Traffic Safety Research	Employer	Adult Focus	Underage Focus
AAA - Texas & New Mexico	Х									Х			Х	Х	Х	Х	Х		Х	Х
ADAPT	Х			Х												Х				Х
Austin Police Department		Х																		
Baylor Scott & White Health - RED Program	х									х	х					х			х	х
Bell/Lampasas Counties Community Supervision and Corrections Department							х													
College Station Police Department		х																		
Collin County Community Supervision and Corrections Department							х													
Education Service Center - Region 6	х													х		х			х	х
FRIDAY	х			х												х				х
Guerra Deberry Coody and Company	х									х						х			х	х
Houston Police Department		х																		
Law Enforcement Mobile Video Institute – University of Houston Downtown				х												х			х	х
LEADRS				х																
MADD – Regional and State Offices	х														х				х	х
Memorial Hermann Prevention & Recovery Center											х									
Montgomery County District Attorney's Office		х			х														х	х
National Safety Council	х									х					х	х		х	х	х
Richard Alpert Law					х	х														
SafeWay Driving Systems																х				х
Sam Houston State University	х			х												х		х	х	х
Smart Start, Inc.								х								х				
Texans Standing Tall	х			х						х					х	х				х
Texas A&M AgriLife Extension Service	х							х								х			х	х
Texas A&M Transportation Institute	х			х			х	х	х							х	х		х	х
Texas Alcoholic Beverage Commission	х		х																х	х
Texas Association of Counties	х					х	х	х								х			х	х
Texas Association of Substance Abuse Programs									х											
Texas Center for the Judiciary						х	х	х	х							х			х	

Organization	Prevention	Enforcement - Local	Enforcement – State	Enforcement – Support & Training	Prosecution	Judiciary	Probation	Ignition Interlock	Treatment & Rehabilitation	Media	Medical or Public Health	Driver Licensing	General Traffic Safety - Local	General Traffic Safety - State	Advocacy	Education	Traffic Safety Research	Employer	Adult Focus	Underage Focus
Texas Department of Public Safety			х	х				х				х							х	х
Texas Department of Transportation													х	х					х	х
Texas District and County Attorneys Association				х	х			х								х			х	х
Texas Justice Court Training Center						х										х			х	х
Tarras Mariaina I Carrata Faliranti C	x				х	х		х					х	х		х			х	х
Texas Municipal Courts Education Center																				
Texas SFST				х																

Appendix E. Meeting Items

The following are the respective agenda, notes, and attendance from TIDTF meetings held on

- April 27, 2017
- October 13, 2016

April 27, 2017

Texas Impaired Driving Task Force

Norris Conference Center 2525 W. Anderson Lane, Suite 365 • Austin, TX 78757

April 27, 2017 Agenda



8:30 - 9:00 AM	Check-in	
9:00 - 9:45 AM	Welcome	Troy Walden
	Impaired Driving Forum Recap Impaired Driving Plan Deadlines Rules and Regulations Future Impaired Driving Task Force Meeting	Paige Ericson-Graber
9:45 - 10:00 AM	TxDOT Update	Frank Saenz
10:00 – 10:30 AM	Subcommittee Updates: Legislative Subcommittee Education Subcommittee	Clay Abbott Dannell Thomas
10:30 - 10:45 AM	Member Spotlight Video and Break *Watch Lisa Robinson/NSC member spotlight vi	deo
10:45 – 12:00 PM	Working Group Activity	
12:00 – 1:00 PM	Lunch and Networking	
1:00 – 1:45 PM	Continue Working Group Activity	
1:45 – 2:00 PM	Member Spotlight Video and Break *Watch Mark Busbee/FRIDAY/ADAPT member	spotlight video
2:00 - 3:00 PM	Report back to Task Force	
3:00 – 3:15 PM	Close / Wrap-Up	Troy Walden Paige Ericson-Graber
3:15 - 3:45 PM	Task Force Evaluations	Paige Ericson-Graber







Impaired Driving Task Force Meeting Notes Thursday, April 27, 2017 Start Time: 9:00 AM

Note: Action Items are bolded and in red fant. Action items are summarized at the end of the notes.

In these notes:

- Welcome
- Open Discussion
 - Impaired Driving Forum Recap & Future Planning
 - Dates for Future Impaired Driving Events
 - Activities for Future TF meetings
 - Creation of a Policies and Procedures Subcommittee
 - New Web Series: Facts vs. Myths
- Deadlines for the Impaired Driving Plan Approval Process
- TxDOT Update
- Legislative Subcommittee Update
- Education Subcommittee Update
- Member Spotlight Videos
 - Lisa Robinson Our Driving Concern
 - Mark Busbee FRIDAY & ADAPT Programs
- DWI Tracking Database Feasibility Study: Notes from Working Group Activity
- Action Items

Welcome

The Spring 2017 Impaired Driving Task Force meeting was held in Austin, TX at the Norris Conference Center. Troy Walden (TTI) opened April 27, 2017, Task Force meeting at 9 a.m.

Troy pointed attendees to the agenda for the outline of the day and highlighted work of the subcommittees. He promoted the Member Spotlight Videos, which are free tools that Task Members can utilize to promote the work they are doing. He then briefly discussed the working group activity which will discuss the DWI Tracking Database and needs of members of the impaired driving community. Lastly, Task Force members were prompted to provide feedback on future meetings and activities.

Open Discussion

Impaired Driving Forum Recap & Future Planning

Paige Ericson-Graber provided a brief recap of the Texas Impaired Driving Forum, which was held the day before. There were approximately 160 registrants, and the Norris Conference Center allows the event to grow to 200 participants.

Paige asked for feedback on Texas Impaired Driving Forum – both in terms of content and the venue. The Forum was held the day before. In general, TF members liked the dual track set up of the Forum.

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Suggestions were made to have area tracks in the future (treatment, law enforcement, prosecution, etc.).

Paige posed the idea of expanding the Forum to 1 ½ days. Some members supported this expansion, others supported expanding tracks, and still others supported extending the schedule by one hour (to end at 5:00 PM).

Frank Saenz expressed expanding tracks may be a good lead into Lifesavers and prepare us to think about potential speakers for the Lifesavers Conference. He advised looking at bills that come out of the legislature as potential topic areas to consider as well.

Paige posed the question of potential future topic areas, but there was no response. Paige also proposed the idea of a logo for the Forum. TF administration will develop a logo for the Forum.

Detective Mabe reported that there was a lack of law enforcement officers (LEOs) at the Forum, adding that there were only five agencies represented at the Forum. He was unsure of how attendees were recruited, or if the problem was because agencies cannot afford to send their LEOs. He feels that LEOs are grossly underrepresented. Paige commented that participants are recruited by sharing event details with TF members, past Forum attendees, and all TxDOT Traffic Safety Specialists (who push the information out to their regional coalitions and network). Gloria Souhami agreed and suggested a personal email should be sent from TF members or Paige to help to reach LEOs. Frank suggested utilizing TMPA or Clay Abbott to reach LEOs as well. TF administration will develop an Invite Template Letter for TF members to utilize to reach local LEO agencies.

Troy mentioned Treatment Providers expressed a desire to receive CEUs for the Forum as well as CLEs for attorneys, although CLE credits can be challenging to get approved through the State Bar Association. Clay Abbott volunteered to check with the bar association about providing CLEs for attorneys. TF administration will look into providing CEUs for treatment providers.

Dates for Future Impaired Driving Events

Thursday, October 12, 2017, was proposed as the date for the Fall Task Force Meeting. TF members approved this date; however, the date was not set due to discussions about when the next Forum would be held. TF administration will work with TxDOT to establish a date for the Fall Task Force Meeting. TF administration will send notification to TF members once the date is established.

Texas will be hosting the Lifesavers Conference in April 2018. Because of the conference timeframe, a new timeframe to hold the Forum must be found. Paige asked for potential scheduling conflicts with moving the Forum earlier or later in the year. Known scheduling conflicts included:

- November 2017 Must be cognizant of holidays
- January 21 24, 2018: National Probation Conference in Houston
- January 2018 TDCAA trainings
- January 2018 Transportation Research Board (TRB) Conference in Washington DC
- June 2018 Traffic Safety Conference in Texas (location varies year to year)

Nina Saint proposed having it in conjunction with our fall TF meeting in October. TF members expressed a desire to keep TF meeting and Forum back to back. Troy spoke about the planning and logistics challenges that arise from holding the Forum that early in the FY, but it could be done. He cautioned

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that having the Forum in October/November might affect the quality of speakers once there is a short amount of time to plan the Forum, only six months. Troy proposed that next year might be a transition period to a new timeframe for years going forward, or simply an anomaly year. TF administration will work with TxDOT to determine the date of both the Fall & Spring TF meeting as well as the Forum. TF Members were asked to provide known dates and conflicts of programs for next year so that TF administration could plan the Forum/TF Meeting dates.

Activities for Future TF Meetings

Paige asked for recommendations about coalition best practices. She commented that many regional coalitions bring in guest speakers and that perhaps it's something the TF could do as well once a year (for instance, every Fall meeting). She also emphasized that if any TF members can utilize the knowledge and expertise in the room for their projects to contact TF administration so that the activity can be worked into the agenda.

Clay did not favor bringing a guest speaker, and that he would prefer to come, work, and then leave. He enjoyed the working group activity idea and receiving the questions before the meeting. Although, he asked for the questions to be sent more lead time and to receive a reminder. TF administration will distribute all working group activities to TF members no later than one week ahead of the next TF meeting. Paige conveyed that opinions could still be made known on the evaluation form (planned for end of meeting).

Creation of Policy and Procedures Subcommittee

Paige proposed the creation of a temporary subcommittee to develop bylaws, policies, and procedures for TF. Creating bylaws would be in the interest of increasing transparency for TF members going forward. She asked if members would want to give input and guidance in the development of policies.

There was some discussion about whether creating bylaws is needed because there has been a past situation. Paige expressed that this is the case. Troy mentioned that there have been issues with TF members inviting new members without consulting TF administration. Some TF members were not happy with how this was handled. To avoid issues like this from recurring, TF administration believes it would be helpful if the TF had a standing body of rules to aid in the administration of the TF.

Cecil expressed support for going back to the roots of the TF of having representation from all disciplines. While TxDPS suggested we get examples from other states and provide those to the TF members.

Sam Sinclair expressed that NHTSA can connect the TF with resources in other states in the region and how they manage the administration part of their TFs. TF Administration will work with Sam to get an idea of how other states in the region manage the administration aspect of their TFs. This information will be shared with TF Members and discussion will resume at the fall TF Meeting.

New Web Series, Facts vs. Myths

Sam Atchison (TTI) will be contacting TF Members to participate in a new web series that will be featured on the www.dyingtodrink.org website. This web series will be an opportunity to dispel myths about impaired driving. Below are some of the graphics that were created for the series:

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TF members are asked to begin thinking of specific topics that they would like to be included in this web series and provide those to Sam, s-atchison@tti.tamu.edu.

Clay suggested that Paige put Sam in touch with him for a potential sit down with approximately 20 prosecutors in December 2017.

Deadlines for the Impaired Driving Plan Approval Process

Paige shared with the TF the internal deadlines the TF will be working with this year to get the Impaired Driving Plan approved.

- TF Administration emails revised copy by 5/5
- TF members send final revisions by 5/12
- TF Administration sends final copy to TF members by 5/15
- TF members review and approve plan by 5/29
- TF Administration sends final plan to TxDOT by 6/1

Paige clarified that certain information will not be updated in the draft that is sent on 5/5. TF administration works with TxDOT to obtain and confirm certain information in the plan. Due to extenuating circumstances at TxDOT, certain items are unavailable for update until a later time. Those remaining items will be updated before the final plan is submitted to TxDOT on 6/1.

TxDOT Update with Frank Saenz

Frank thanked TF members for their continued work in reducing impaired driving. He informed the members that Terry Pence was unable to be at yesterday's Forum and today's meeting due to out of state travel. However, Frank conveyed that Terry was pleased with the work being done and is appreciative of the work TF members are doing.

Frank indicated that the planning process for the FY 18 HSP will be submitted to NHTSA July 1. And, in terms of FY 18 TxDOT project funding notification, proposals will begin to receive "modification requests" at the end of May. He stressed that not every project that is being recommended for funding will receive a notification for modification; some projects that are being recommended for funding did not need further modification. Frank indicated that TxDOT is currently finishing analysis on submitted proposals and projects. He added that proposals submitted under the Alcohol and Other Drugs Countermeasures Program did an excellent job with submission, making the project selection process very competitive.

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Subcommittee Updates

Legislative Subcommittee with Clay Abbott

Earlier in the year, the Legislative Subcommittee created a "bill repository" to disseminate information about pending DWI bills during the 85th Legislature and keep TF members updated. A link to the bill repository was shared via Syncplicity with all TF members; this is where members can find a complete description of each of the filed bills. TF administration will resend the Syncplicity link to TF members. TF administration will post a summary of each of the bills on the www.dyingtodrink.org website once all bills are signed into law.

Clay provided these brief updates:

- Monday, May 8 is the last date for bills to come out of the House and be signed without "dying."
- Sine Die is at the end of May for bills to come off of the House floor to have a chance to pass.
- There were no sobriety checkpoints or first offender ignition interlock bills filed this year.
- No increase in alcohol excise tax filed.

Clay ran through the legislation filed this year. It looks like very little will pass in the way of impaired driving, which can either be a good or bad thing.

In reference to HB 1913 which deals with citation issues: essentially, this is not an impaired driving bill. However, it could indirectly impact impaired driving (and enforcement). Ned Minevitz (ned@tmcec.com) is the point of contact if TF members have additional questions or want to get more information on this topic.

Nicole Holt gave a brief update on marijuana legislation. She added that at this most legislation is dead, and even most pro-marijuana stakeholders do not expect to pass legislation this session. However, pro-marijuana groups are following the same pattern and strategy they have used in other states where they have been successful in passing marijuana legalization.

Nicole also gave an update on powdered alcohol. It appears that the bills to ban powdered alcohol are favored. However, it looks like regulatory bans will die in committee this year.

Clay will provide TF administration with notes from 4.27.17 legislative subcommittee meeting. TF administration will distribute to TF.

Education Subcommittee with Dannell Thomas

Dannell Thomas indicated that the Education Subcommittee has achieved all of the subcommittee's goals. The subcommittee made strides in the development of the reference book on Alcohol Awareness Programs. The subcommittee will be splitting the Alcohol Awareness Programs Reference Book into two booklets — one for Schools and Communities and the other geared toward the Criminal Justice System (law enforcement, judges, prosecutors, probation, etc.). The goal is to have both booklets completed by the next TF meeting. The Education Subcommittee will continue to maintain the booklets and the TF administration will provide technical assistance to ensure the booklets remain up-to-date.

Dannell indicated that the Subcommittee plans to use safety contacts at the Regional Education Service Centers (RESC) to distribute the booklets and get them into schools. Dannell mentioned that this is good because it will help get the book into all regions across the states.

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Member Spotlight Videos

Our Driving Concern

FRIDAY and ADAPT Programs

The TF watched two member spotlight videos: Our Driving Concern with Lisa Robinson, and FRIDAY and ADAPT Programs with Mark Busbee. Both videos can be found online at https://www.dyingtodrink.org/member-spotlight/.

DWI Tracking Database Feasibility Study: Working Group Activity

This working group activity was designed to collect feedback from stakeholders on the feasibility of building a DWI Tracking System (DWITS) in Texas. The purpose was to engage TF members to play an active role in addressing the priority recommendation from the 2015 NHTSA Impaired Driving Technical Assessment about the need for a DWI Tracking System in Texas.

TF members were divided according to their expertise into four groups: law enforcement, education, judges/prosecutors, and treatment experts. Each group was answered a series of questions. The questions were distributed ahead of the meeting to give members time to collect their thoughts. After each group discussed the issues in their working groups, a representative from each group was chosen to report out to the larger TF.

Report Out to TF

Prosecution/Judiciary - Clay Abbott

Problem Identification

Texas has bonding conditions problems. Judges do not have a way to find out if there are pending cases. There is no reporting system for prosecutors, and there is no structure or procedure for reporting bond conditions. Judges do not track the bonds. Private companies do this reporting mechanism.

All of the other state's bond information that Texas used as reference had procedures on bonds. If a person is put on bond conditions in one county, there is no way to find out about it in another county. If they get arrested on Wednesday in one jurisdiction, and they get put on interlock, but then they get arrested again on Friday, the new magistrate has no idea that the same person is under the bonding conditions. That data does not exist, and currently, it is no one's job to keep it.

Part of the problem with tracking individuals is that there are no individual unique identifiers and no case identifiers.

There are no statutes that dictate the procedures between arrest and a prosecutor filing a charge on a person. Without a uniform law, there are no uniform record keeping, reporting, and process.

Another problem is that judges have to find fingerprints through comparison of other documents. They have to call a fingerprint witness to be able to prove they are prosecuting the right person.

Data are not uniform and data does not get shared outside of a prosecutor's office. Moreover, the Office of Courts Administration, for example, is missing fields to inform judges and prosecutors better.

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What Does Work in the State

Licensing works great.

The Texas Crime Information Center (TCIC) information is not the best mechanism to find criminal information due to privacy barriers. Prosecutors have to call someone at TCIC to find this information.

What Judges and Prosecutors Want Out of a DWITS:

The state needs a single electronic system for data that is centralized and automated. For that to occur, statutory authority is necessary. This data needs to be timely, secure and accessible on the front end and back end. This must be the job a state agency, not a local agency. Texas Municipal League, the Texas Legislature, the Texas Association of Counties are good examples.

Individual unique identifiers and case identifiers are necessary as well as the uniformity of criminal procedures, forms, and reporting. Currently, there are no statutes between arrest and case arriving by the courts.

Law Enforcement - Richard Mabe

Problem Identification

Law enforcement (LE) questioned if there is a need to build a DWITS. The group was unsure what problem building a DWITS would actually fix (specifically with the ability to track DWI arrests). The LE group prioritized the ability to deal with things that can help right away, adding that having a DWITS doesn't help LE on the side of the road or when they're booking people into jail. LE acknowledged that the DWITS would be more helpful to prosecutors and judges than to LEOs.

What Does Work in the State

Texas driver license (DL) and criminal history repositories are sufficient for law enforcement to perform its job. For example, if someone is arrested, first thing LEOs do is run a DL history check. If this individual has a prior arrest or conviction, this information should show up during the DL check. If a person's criminal record doesn't show up on DL check, it will show up in the Criminal History Repository. So, to Clay's example, if an individual is arrested twice during the same week, LEOs will see previous arrests and all arrests and convictions by utilizing these two data repositories.

Issues with a Potential DWITS

If the DWITS makes the job more difficult or challenging for LEOs, there will be backlash from LE community. Many LEOs already do not like making DWI arrests, and if a DWITS adds to the burden of making a DWI arrest (which already takes 2 - 3 hours), many officers will not use the system.

Another potential problem is that each LE agency uses their own internal systems. So, if you're building a DWITS, it will be very difficult to get buy-in from every LE agency in the state to make their systems compatible (either automation or integration) with a DWITS. Additionally, there is possible sensitive information in databases that will not be shared.

A third problem involves expungements. LEOs would need assurances that expungements would take place.

The LE group also wanted to know what agency would be responsible for maintaining the DWITS? Who makes assurances that this takes place under the DWITS?

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According to the LE group, officers do not care about previous history or arrests; they are only concerned with the current arrest.

Clay added that the data that law enforcement is collecting is data that many judges are not using. A "hole" is created when the officer drops the defendant in the magistrate. There is no way a judge or officer can know if the person was violating the interlock law. Officer-created data is not currently being utilized by other criminal justice stakeholders.

LEOs do not have a way to know if an offender is violating a bond condition or probation condition of having an ignition interlock (MB offense). For example, an offender who gets pulled over and does not have the court order (wasn't required) cannot be identified as being under bond conditions because LEOs have no way to verify that he/she is still required to have an ignition interlock installed in the car. Clay added that, currently, prosecutors have to charge this offense a few weeks later.

Education - David Dorman

Everyone is doing data mining to some degree. Education professionals are okay with getting deidentified data. The Education group essentially wants any and all data they can get, especially at the local level. Data that pinpoints on an offender's age group, gender, social, economic status, types of offense, and how many times he/she offended are a few examples of data that the group finds helpful.

Probation/Treatment - Jena Prescott (TF Administration)

Treatment professionals would like to communicate their information to other probation providers through an automated process. They already share information up the chain through e-mails and faxing, but it is not sufficient to get timely data. The Treatment group would like access to other county's information.

Wrap-up

Troy clarified that the Texas A&M Transportation Institute (TTI) is currently conducting a feasibility study and exploring whether implementing a DWITS is a good fit for the state of Texas. The working group activity was an evidence-gathering exercise. Among other pieces of information, TTI was trying to extract from this exercise whether there are systems that can be linked when moving forward. Troy acknowledged that there were many remaining questions.

Cody Stewart and Cinthya Soares (TF Administration) clarified that, as part of the project, all 50 states were contacted to determine if each state had a DWITS in place; 7 states participated in interviews where they provided additional information. States such as Kansas, Missouri, and Tennessee have DWITSs.

Summary of Action Items

Action Items for TF Administration

- · Develop a logo for the Texas Impaired Driving Forum.
- Develop a Forum Invitation Template Letter for TF members to use when reaching out to LE
 agencies and other stakeholders. This letter will be shared with the TF once a date for the next
 Forum has been established.
- Will look into providing CEUs for treatment providers attending the Forum.

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- Will work with TxDOT to establish a date for:
 - the Fall and Spring TF meetings
 - the Impaired Driving Forum
- *TF administration will send notification to TF members once dates are established.
- Distribute all working group activities to TF members no later than one week ahead of the next TF meeting.
- Will work with Sam Sinclair (NHTSA) to get an idea of how other states in the region manage the administration aspect of their TFs. This information will be shared with TF Members and discussion will resume at fall TF Meeting.
- Reach out to TF members to participate in the Facts vs. Myths web series. These emails will likely come from Sam Atchison (s-atchison@tti,tamu.edu).
- Resend the "bill repository" Syncplicity link to all TF members. TF administration will post a summary
 of each of the bills on the www.dyingtodrink.org website once all bills are signed into law.

Action Items for TF

- Provide known dates for programs and conferences that take place from October 2017 August 2018, so that TF administration can take these dates into consideration when looking for a date to hold the next TF meetings and Forum.
- Utilize the knowledge and expertise in the room for their projects. If interested in conducting a
 working group activity as part of your programs or trainings, please contact Paige (pericson@tti.tamu.edu) so that it can be worked into the meeting agenda.
- Think of specific topics that they would like to be included in the Facts vs. Myths web series, and email Sam Atchison (s-atchison@tti.tamu.edu) with topics.
- The Education Subcommittee will complete both reference books by the next TF meeting. The
 Education Subcommittee will need to meet several times to finish conducting program research and
 approve the booklets that will be shared with the larger TF. Once the booklets are complete, the
 Education Subcommittee will be in charge of maintaining the content (which programs are
 included), but TF administration will provide technical assistance to ensure the booklets remain upto-date (contact information is correct, etc.).
- · Keep in mind the following Impaired Driving Plan deadlines:
 - TF Administration emails revised copy by 5/5
 - TF members send final revisions by 5/12
 - TF Administration sends final copy to TF members by 5/15
 - TF members review and approve plan by 5/29
 - TF Administration sends final plan to TxDOT by 6/1

Action Items for Individual Members

- Clay Abbott will check with bar association about being able to offer CLEs for attorneys attending the Forum.
- TF administration has put Sam Atchison in touch with Clay Abbott about the Facts vs. Myths web series. Clay will invite Sam to the December 2017 TDCAA meeting to utilize the expertise in the room at that time.
- Clay Abbott will provide TF administration with notes from 4.27.17 legislative subcommittee meeting. TF administration will distribute to TF.

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Texas Impaired Driving Task Force Meeting - April 27th, 2017 Norris Conference Center, 2525 W. Anderson Lane, Suite 365, Austin, TX 78757 | 9:00 AM - 3:45 PM Are you attending the forum as part of a TxDOT grant? Last First Organization Signature Abbott Clay TDCAA Yes No Arnold lason CSPD ☐ Yes ☐ No Busbee TMPA-FRIDAY Program Mark TYES | No Carroll Mindy TX Alcoholic Beverage Commission Ves | No Coffey Debra Smart Start ☐ Yes ☐ No Texas A&M AgriLife Extension Service Watch Dean-Mooney Laura Ves | No UR BAC Doran Holly **Texas Center for the Judiciary** Tes | No Dorman David MADD TYes | No Egdorf Don Houston PD Yes No Ericson-Graber **Texas A&M Transportation Institute** Z) Yes I No Gilbert Bob Texas A&M Transportation Institute Yes | No Graber Jon Texas A&M Transportation Institute Ø Yes □ No Gutierrez Jalme MADD ■ Yes □ No Havemann Christie **Texas A&M Transportation Institute** Yes | No Henk Texas A&M Transportation Institute Yes | No Hodees David Texas A&M Transportation Institute ☐ Yes ☐ No Holt Nicole **Texans Standing Tall** ☐ Yes ☐ No Humphrey Cynthia Assoc of Substance Abuse Programs Yes No Jennings Michael Austin PD T Yes | No **Bell/Lampasas Counties Community** Jermstad Todd U Yes I No Supervision and Corrections Department Kuboviak Jim LEMVI/UHD T Ves | No Mabe Richard **Austin Police** ☐ Yes ☑ No Marquart Cecelia Sam Houston State University ☐ Yes ☐ No McCann Texas SFST Program ☐ Yes ☐ No McDonald Dottie Smart Start ☐ Yes ☑ No Ves O No McGarah **Texas SFST Program** Minevitz Ned TMCEC E Yes | No Mudd Texas Department of Public Safety Anna T Yes KNO Ortiz Charles Texas LEADRS E Yes | No Palmer David **Texas Department of Public Safety** ☐ Yes 🔯 No Prescott **Texas A&M Transportation Institute** Jena Yes | No Redford **Texas Association of Counties** Yes | No Robinson National Safety Council Lisa X Yes I No Rogers **Texas Department of Transportation** ☐ Yes ☐ No Saenz Frank Texas Department of Transportation ☐ Yes ☐ No Saint The Foundation for Safe Driving Nina Yes - No Sarosdy Randall **Texas Justice Court Training Center** A Yes A No Schexnyder Jude TXDOT Yes S No Sinclair NHTSA Sam U Yes 3 No Soares Roberto Cinthya **Texas A&M Transportation Institute** ☐ Yes ☐ No Stewart. Cody Texas A&M Transportation Institute ☐ Yes ☐ No Stratton GDC Marketing & Ideation Doug Fres | No **Texas Department of Public Safety** Jay El Yes D No Thomas Dannell ESC - Region 6 W Yes | No Thorp Kara AAA Texas ☐ Yes ☐ No Walden Texas A&M Transportation Institute Troy ☐ Yes ☐ No Wammack Beth GDC Marketing & Ideation 19 Yes | No Weiser Laura Texas Center for the Judiciary El Yes | No Worley Baylor Scott & White Hillcrest RED Program TYes No TYes | No Soulen

Texas Statewide Impaired Driving Task Force

Norris Conference Center 2525 W. Anderson Lane, Suite 365 • Austin, TX 78757

October 13, 2016 Agenda

8:30 - 9:00 AM	Check-in	
9:00 – 10:15 AM	Welcome and Introductions New members Member commitment Updates since April Task Force Meeting Subcommittee Updates	Troy Walden
10:15 – 10:45 AM	Goals and Objectives from Task Force Project Plan Revisions Revisions until March 1 Final to TxDOT by June 1	Paige Ericson-Graber
10:45 – 11:15 AM	TxDOT Update	Terry Pence
11:15 – 11:30 AM	Task Force Spotlight Videos	Sam Atchison
11:30 – 12:30 PM	Lunch and Networking	
12:30 – 3:00 PM	Working Group Activity	Troy Walden
3:00 = 3:45 PM	Working Groups Report Back to Task Force	
3:45 – 4:00 PM	Close / Wrap-Up	Troy Walden

Hosted by:







Impaired Driving Task Force Meeting Notes Thursday, October 13, 2016

Start Time: 9:09AM | End Time: 3:27PM

Welcome and Introductions:

Troy Walden (TTI) welcomed everyone and thanked them for their time and commitment to the Task Force. He mentioned that we had filled some gap areas of expertise since the last Task Force meeting and reiterated that the Task Force is not adding new members at this time unless they fill strategic gap areas. He suggested sending any recommendations for new members to Troy or Paige (and Frank) for consideration.

New members:

- Cynthia Humphrey, Texas Association of Substance Abuse Programs
- · Joseph Dias, Memorial Hermann Prevention Recovery Center
- · Don Egdorf, Houston PD
- Sherri Robelia, TxDOT

Troy noted that everyone had a <u>letter of commitment and were asked to sign those once per year during the fall meeting</u>. Task Force members were asked to review, sign, and return the letter before the meeting ended.

Updates since April Task Force Meeting:

(1) Support Letter for Governor's Executive Impaired Driving Committee

Terry Pence (TxDOT) provided an update on the support letter for the Governor's Executive Impaired Driving Committee, which the Task Force sent in February 2016 to the TxDOT Transportation Commission. Commissioner Jeff Moseley has since stepped down, and there is a new commissioner in place as of this year. The recommendation for the creation of the Governor's Executive Impaired Driving Committee was included in the strategic document Solutions for Saving Lives on Texas Roads. This document was created by the Texas Traffic Safety Task Force, which includes Texas transportation and law enforcement professionals working to identify best practices recommendations and new ideas in an effort to reduce Texas highway fatalities, injuries, and crashes. The document was presented in June 2016 to the Commissioner's office and is currently under review. The document can be accessed here: https://ftp.dot.state.tx.us/pub/txdot-info/trf/trafficsafety/saving-lives.pdf

(2) Updates from Subcommittees

- Legislative Subcommittee
 - Clay Abbott (TDCAA) updated on the legislative subcommittee: role to the ID Task Force is informational, two components of what the subcommittee does; brief on things that come up before the session and update on things that have been voted into place during legislation session.
 - Subcommittee topics: Sobriety checkpoint/interlock for 1st time offenders (TTI), interlock licenses (Laura Weiser), deferred (Clay), records and DWI tracking (TTI), driver's responsibility (Laura Weiser), powdered ETOH/RX drugs and use/MJ legislation (Nicole Holt). January 1st we will watch as bills come out and update the Task Force by providing 1-page summaries as soon as possible. May-June will look at what passed and prepare information for Task Force. Subcommittee will meet in November, so members should watch for email from Sarah/Clay.

- Education Subcommittee
 - Dannell Thomas (ESC-6) updated on Education subcommittee: Held webinar on June 2, areas of focus; find/develop materials and information that could be used in school districts (evidence based and currently funded programs). Additional research will be done by subcommittee members outside of Task Force meetings. What will be developed? Multiple documents listing free and other programs, available or being implemented in school districts. Currently Texas schools use Core Standard 2.4 and if programs focus on extended learning they will fit into the CORE requirement
 - Subcommittee will provide language that partners need to get their programs in the school (a current struggle).
 - Mike Morale is the new Education Commissioner in place. He has made it a point to visit
 all ESC's in the state. The Education subcommittee is in a good position to help get Task
 Force member programs into schools, communities, and districts all over the state.
 - The subcommittee wants to be able to list the following: Title, TEK associated, discipline
 area, within the two documents that are being created. Regional Service Centers have
 TETN 2x/year to discuss safety across the state and what each region is doing. Task
 Force members are welcome to provide program information to Dannell that she will
 introduce during the TETN meetings.
- DWI Monitoring subcommittee met but does not have any information to report out at this time.
- Troy indicated that we are looking at creation two additional subcommittees and asked for feedback from members on what topics/areas would be beneficial.
- The Task Force previewed the member spotlight video featuring Jim Kuboviak (LEMVI).

Goals and Objectives from Task Force Project

Paige Ericson-Graber (TTI) gave an update on what the Task Force has accomplished in FY16:

- · Approved Mission Statement
- · Developed Letter of Commitment
- Developed Letter of Invitation
- Drafted Support letter for creation of Governor's Executive Committee on Impaired Driving
- Developed "Member-only" website
- Redesigned DyingtoDrink website
- Filmed member spotlight videos
- Updated Impaired Driving Plan
- Created 3 Subcommittees
- Developed resources/infographics
- Conducted Impaired Driving Forum
- Listed upcoming Task Force events

If any TF members want training dates or program information posted on the *DyingtoDrink* website, send the event details to <u>s-atchison@tti.tamu.edu</u>. Upcoming events (both Task Force and members) are listed on the DyingtoDrink website.

It was discussed that some of program events are closed/only available to certain stakeholder groups -TTI will update website appropriately to indicate what events are open/closed.

Paige requested all Impaired Driving Plan revisions be submitted by March 1, 2017. Paige will email a .doc version of the plan so that members can use track changes to return any comments.

Troy asked for any speaker/topic suggestions for the Impaired Driving Forum as we will be working on the agenda and lineup shortly.

TxDOT Update:

Terry Pence provided a TxDOT update and thanked everyone for their service.

- For the annual report, TxDOT is looking for summaries that can be put together for "best practices" and encouraged members to with TxDOT to get those summaries in for inclusion.
 Summaries can be sent to Frank Saenz at frank.saenz@txdot.gov.
- In 2018, all TxDOT proposals will require electronic signatures.
- Terry discussed the importance of the Impaired Driving Plan and how it is required for getting
 Section 405 funds and NHTSA funds. As a mid-range state, to qualify for those funds we must
 put together an Impaired Driving Plan and have it approved by a statewide task force. TxDOT
 will be operating through a continual resolution through Dec 9. It is expected there will be three
 continual resolutions that carry through the end of FY 2018. It is unknown about how much
 funding Texas will qualify for. Texas receives about \$10 million in incentive dollars for impaired
 driving.
- Requests for Proposals (RFPs) will likely open up in early November and a webinar will be
 conducted for anyone interested in learning about the process. The RFP's will open up on a
 Friday and the Texas Register will then offer the webinar that will walk through the proposal
 process. Proposals will be due in early January.
- Carol Rawson retired in August 2016, and the new TxDOT Division Director in Traffic Operations is Michael Chacon.
- Administrator Rosekind spoke at the Governor's Highway Safety Administration conference this
 year on the same date that the latest FARS data was released. We're seeing a tremendous
 increase in traffic fatalities. There were 32,744 traffic fatalities nationwide in 2015. The NHTSA
 fact sheet can be viewed here:
 - https://crashstats.nhtsa.dot.gov/Api/Public/ViewPublication/812318
- This year, Commissioner Moseley created a Traffic Safety Task Force after bringing in people
 involved in traffic safety and asking how to reduce deaths. The Task Force produced the
 strategic document Solutions for Saving Lives on Texas Roads found at
 https://ftp.dot.state.tx.us/pub/txdot-info/trf/trafficsafety/saving-lives.pdf. The document
 looked at three E's: Education, Engineering, Enforcement and put together a 5-year plan.
- Terry provided handout with web address link to the Safety Solutions Report as well as a link to
 NHTSA's new initiative called Road to Zero, which can be accessed here:
 http://www.nhtsa.gov/nhtsa/symposiums/october2016/index.html. The NHTSA link includes a
 day-long webinar video that took place. We will be working on a 30-year plan to get to zero
 deaths. A number of states have already started initiatives and NHTSA is working to get all states
 doing this. As Frank requested, the Road to Zero initiative information and the Safety
 Solutions report be included on the DyingtoDrink website.
- Shalandra Rogers (TxDOT) encouraged members to attend the Statewide Distracted Driving.
 Summit on November 3. Shalandra indicated that Doug Stratton (GDC) just completed a

campaign with a video game called Impaired Dodgeball which uses mobile truck with a large screen. Doug gave a brief overview of the Impaired Dodgeball campaign.

Task Force Spotlight Videos:

- The Task Force previewed the TMCEC's spotlight video featuring Ned Minevitz and Judge April Earley.
 - Sam encouraged members to setup an appointment for doing a member spotlight video. The
 videos are free to members and can be used for their own marketing purposes. Videos can
 include just one person or multiple as needed. Sam provides 5 basic questions to help facilitate
 the dialogue of the interviewee.
 - Sam walked members through the DyingtoDrink website and encouraged members to submit
 materials and documents that can be added. Sam indicated the blog on the website is updated
 weekly and requested information that can be included.

Lunch and Networking:

Resumed from Lunch at 12:25PM.

Troy previewed another member spotlight video from U-in-the-Driver-Seat program, featuring Russell Henk, Lisa Minjares-Kyle, and Stacey Tisdale.

Working Group Activity:

Ahead of the meeting, members were asked to complete an online survey. The survey was a compilation of recommendations from the Impaired Driving Technical Assessments that the Task Force had previously identified as either "not being currently addressed" or "requires legislation." The results of the survey were provided in a spreadsheet detailing the ranking decided on through the survey process and what the top 6 priority recommendations were.

The Task Force was split into topic-specific, small groups to discuss the <u>creation of specific, measureable, realistic, attainable, and timely (SMART) goals to implement the recommendations in their focus areas.</u>

She asked members to A) outline very specific steps to move recommendation forward and B) identify who could lead that effort.

Below are the ranked survey results, the list of members in each group, and what was reported back to the larger Task Force.

Recommendation #1: Enact a \$.10 per drink excise tax increase and dedicate a portion of new revenues to alcohol abuse and impaired driving prevention and treatment.

Group members:

- Nicole Holt
- Mindy Carroll
- Jaime Gutierrez
- Atalie Nitibhon
- Randy Sarosdy

1. SMART Goals:

- Research
 - Texans Standing Tall previously produced a research document on "The Effects of Alcohol Excise Tax Increases on Public Health and Safety in Texas."
 - TST is conducting an opinion survey about the positive public health and safety measures associated with an increase in the alcohol excise tax as indicated in the report.
 - Survey results will help identify effective messaging of the content for the purposes of sharing with people beyond the traffic safety and prevention worlds.

2. Stakeholders, etc:

- Prevention and public health organizations
- Mental health organizations
- Law enforcement
- Healthcare
- Education
- HHSC Sunset Review Makes recommendations to the Legislature on whether to continue various state agencies. The next agencies to go under review are HHSC and TABC. Should share the report with people involved in the review of these agencies.

3. Costs associated vary

- The "heavy lifting" of implementing this recommendation is through the research report and opinion survey both which have been financed by Texans Standing Tall. The next steps would have fewer financial costs and a greater cost of time (volunteers, other organization doing the work) unless an organization was to hire someone to do the legislative work. Should the tax be raised a "dime a drink" there is the potential to earn \$2 billion over a biennium. These dollars could be used to fill gaps in the State's budget or underfunded programs.
- 4. Timeline depends on elected officials and political climate.
 - Most likely an elected official would decide they could fund the gap (for instance, they could
 decide that there's not enough money for mental health, so alcohol excise tax may be
 considered as an opportunity), and this could be added onto a House bill. A bill sponsor to raise
 alcohol excise tax as a stand-alone bill is not very likely.
 - It could take multiple sessions before a bill moves forward. TST will continue to provide educational resources on and monitor this issue over the next 2-5 years.
- If you were to raise taxes a dime a drink, there is the potential to have 112 fewer traffic fatalities per year (and many other public health benefits as well as money raised)

Recommendation #2 - Codify driving while intoxicated (DWI) deferral, diversion, and pretrial intervention programs so as to provide uniform statewide guidelines, requirements and procedures that regulate the implementation, operation, and applicability of such programs.

Group members:

- Clay Abbott
- Tyler Dunman
- Annette Beard

- Laura Weiser
- Todd Jermstad
- Susan Redford

Diversion is an isolated prosecutor issue; judges have little or no control over whether an individual will go into a diversion program. In Texas, we have a huge difference in diversion programs. We have some small, rural counties that dismiss every DWI (while charging large parking fines), and then there are other jurisdictions that don't do diversions at all (Bell and Travis Counties). In Montgomery Co., for example, requires 10 days in jail before a person is eligible for diversion.

If you create the diversion law as stated, it will improve only a small majority but will lower the quality of diversion programs from those areas doing it well. Even if we standardized diversion, those areas that are already on the lowest end of spectrum can still get out of doing them. This is something that can be fixed by ourselves through best practices; 100% of the work will have to be done by TDCAA.

Best Practices:

- Risk Assessment (reoffend) Reoffending is not by and large happening in most diversion
 programs. There's been a huge push by some groups who believe there are too many people in
 prison and the way to deal with it is to let them all out. So, there's a big push for diversion. But,
 if we let the wrong people out, there may be more crime. By the end of upcoming Legislature,
 there will be risk assessments we will know more about it.
- Alcohol (Drug) Assessment is a risk assessment for impaired driving (IDA in Progress). Clay will give prosecutors the assessment.
- 3. Treatment plan based on assessment.
- 4. Interlock (6 months with peer performance)
 - Need to make sure language allows for extensions with lockouts or bad behavior
 - Interlock license
- 5. Victim Impact Panels
- 6. Jail time
- 7. Generalized Probation Terms

Recommendation #3 - Conduct an assessment of community based coalitions that address alcohol and substance use to determine the extent and nature of impaired driving prevention strategies and areas for potential collaboration with the traffic safety community.

Group members:

- Shalandra Rogers
- David Dorman
- Sarah Martinez
- Lisa Minjares-Kyle

- Doug Stratton
- Dannell Thomas
- Beth Wammack
- Libby Banks
- Jude Schexnyder
- Define criteria of the assessment (the nuts and bolts; i.e. outreach to the coalitions to determine
 if they are already using a specific assessment -- a model, set parameters of tool, leverage
 existing Task Force network)
 - Libby Banks is already in the process of creating an assessment tool to determine what
 coalitions are out there, who their target audience are, and who they're funded by.
 - Requirements: time, establishment of database, a champion (David Doorman) to take on the task, budget. (Libby indicated that TST is already working on this task and will provide to group)
 - · Restraints Time, funding, lack of incentives, staff turnover
- 2. Task Force network and their partners; TST/Sam Atchison
- TTI to research the costs associated with the development of a coalition assessment database. Costs-undetermined.
- 4. Accomplish this in one federal fiscal year
- 5. There would be positive impacts to the creation of a centralized database:
 - Knowing who specializes in what
 - More collaboration to build partnerships
 - A nice hub
 - Creates efficiencies

Negative impacts-

· Barriers to understanding the process

Texans Standing Tall applied for a project grant to accomplish just this; they now have a full-time person who has been working on a college database. Her name is Christy.

Recommendation #4 - Enact a strict social host liability statute holding all individuals liable for damages resulting from over service of alcohol to guests.

Group members:

- · Brian Lemons
- Georgia Marks
- Amy Moser
- Sherri Robella
- Mark Busbee
- Nina Saint
- Ned Minevitz

Texas has legislation that extends liability to party hosts who knowingly served alcohol to underage minors. But, it is a cause of action, and it's limited to minors. If all guests are over the age of 18, there's no statute. In other states, there is a legal duty to make sure party guests do not drive away if they're impaired. In Texas, there is a statute to limit liability, but there is no statute that creates liability.

- 1. SMART Action Steps:
 - · Research, gather data, writing of an issue brief
 - · Clearly define what we want to do
 - · Timetable Circulating by Fall 2017 and Spring 2018; on ballot by Fall 2018
- Educate
- Get on the agenda
- Advocate
- 2. Stakeholders:
- Local coalitions
- Parent associations
- o MADD
- Legislators with personal experience
- a AAA
- Ignition interlock
- Victim's rights organizations

It should be noted that states that have passed social host liability laws at the state-level have found very little means by which to enforce them. Does liability actually decrease deaths? Studies indicate it does decrease alcohol consumption. A 2010 study in Ventura County, CA found that social host laws decreased fatalities from 18-20 year olds by 20%.

- 3. Costs (low to medium)
- Education (front-end research would incur some costs); billboards, and education of the ordinance
- Follow-up costs
- Lobbying
- *Once the law is on the books, the cost isn't really relevant
- 4. Time to implement: September 1st, 2019
- 5. Impact:
- If you can educate, it could have a dramatic impact over time
- Big media splash
- Knowing someone else could end up paying for it besides you, may deter someone from driving home
- 6. Evaluation

Recommendation #5 - Enact a statute that allows well planned and fairly executed sobriety checkpoints.

Group members:

- Jason Arnold
- Jim Kuboviak
- David McGarah
- Anna Mudd
- Jay Tedder
- Brian Grubbs
- Diane Clark
- Holly Doran

We looked to Michigan vs. Sitz. The Supreme Court ruled in 1990 that sobriety checkpoints were fine as long as it was a brief amount of time that the public was stopped. They found that substantial government interest allows for stop without reasonable suspicion/probable cause. The requirements are:

- Posted when/where on news or in paper
- · Only stopped for brief period of time

There was 2015 study conducted in Texas that found 220 – 260 lives could be saved through the implementation of sobriety checkpoints, as seen in states that have implemented them. Those states saw a 24% decrease in alcohol-related fatalities. Currently, 38 states and DC have sobriety checkpoints (according to GHSA).

In Texas, the restraints include:

- · Reluctance by legislatures
- · Cost-prohibitive they're expensive to conduct
- · Politics The potential that high-ranking officials will get caught
- TX interprets the federal Constitution as prohibiting sobriety checkpoints
- Public sentiment

Potential Stakeholders: TDCAA, DPS, Law Enforcement Association, MADD

Recommendation #6 - Coordinate highway safety plans and programs with substance abuse prevention plans and programs.

Group members:

- · Dan Worley
- Lisa Robinson
- Terry Pence
- Frank Saenz
- Troy Walden
- Laura Dean-Mooney

How do we bridge the gap between substance abuse and traffic safety programs?

- 1. Barriers
 - What is substance abuse versus impaired driving (as defined by traffic safety experts)?
 There are differences between the definitions and they are talked about differently.

- DWI/Drug Courts: is there a way to tie in to these? The courts focus on substance abuse.
 How can this be tied to a statewide policy?
- How do we "feed" information about substance abuse prevention to our existing coalitions? (e.g.; TSS' coalitions and other coalitions)
 - Give them Action Steps plus Resources
 - A website (maybe)
 - An e-newsletter
 - Information from the Impaired Driving Task Force
 - Identify substance abuse professionals to join the Task Force
 - Funding (FY17) TST project to assess local and statewide coalitions
 - The dyingtodrink.org website has been upgraded and is a resource both for TF members and statewide professionals
 - Ability to add to the website to include more substance abuse information (especially drugs (illicit, prescription, over-the-counter) from new members to the ID Task Force. Who? How does Sam/TTI get this information?
 - Use of social media
 - Use of #hashtags eg; Tweet and Instagram with #dyingtodrink to link people in substance abuse with ID Task Force. #dyingtodrink can be resource to people around the state
 - Impact can be strengthened with continued growth on previously identified strategies

Clay Abbott: Update on Texas Prosecutors Task Force:

- The Prosecutor's Task Force is comprised of prosecutors from the 5 biggest, 5 mid-size, and 5 small size jurisdictions. The Prosecutor's Task Force will reconvene on December 11th, 2016.
- At its last meeting, they produced 2015 DWI Prosecutor Taskforce Minutes and Report, which includes discussion on:
 - Oral Drug Testing Which is the drug equivalent of a portable breath test. It is unlikely
 to ever be introduced in court because false negatives (as opposed to false positives)
 are off the scale. Oral drug testing tests for a small panel of drugs; five substances are
 tested for out of a panel of 3,000+ drugs. So, what happens when the test says the
 individual isn't impaired? The officer lets the individual go.
 - Jail Time vs. Probation Prosecutors favor probation over jail time, but you can't keep
 the defendant from pleading guilty and you can't make the person take probation over
 jail. Jail overcrowding is an issue because convicted persons know they don't need to
 choose probation when they can choose jail time, and overcrowding means they will
 likely serve less jail time than they would've served on probation.
 - Per Se Drug Legislation Alcohol is not absorbed instantaneously. You peak when you quit drinking, and then there's a fairly steady decline. Of all substances that we know, it has the most predictable elimination of any substance that you can put in your body. The drugs that you inhale, that you snort these are absorbed much faster. It doesn't have the nice lateral dropout. When you create a per se drug legislation, you're creating a bar to prosecuting. How do you determine a per se level?
 - TDCAA is producing toxicology and DRE testimony videos that will be available in September.
 - The Prosecutor's Task Force believes the focus of impaired driving needs to shift to drugs.

Upcoming Events

- November 3, 2016 TxDOT Statewide Distracted Driving Summit in Austin, 9:00 AM 3:30 PM.
 For registration, http://txdistracteddrivingsummit.regstep.com/
- March 27-29, 2017 TMCEC's Municipal Traffic Safety Initiatives (MTSI) Traffic Safety
 Conference in Austin. This conference is intended for judges and court staff. If room is available,
 TxDOT program partners and other stakeholders may attend. For more information, email Ned
 Minevitz, ned@tmcec.com.
- April 26, 2017 2017 Statewide Impaired Driving Forum in Austin. For more information, email Paige Ericson-Graber, p-ericson@tti.tamu.edu.
- April 27, 2017 Spring Task Force Meeting in Austin. For more information, email Paige Ericson-Graber, p-ericson@tti.tamu.edu.
- May 1-2, 2017 2017 Statewide Summit to Create Heathier and Safer Communities in Austin.
 For registration, visit www.TexansStandingTall.org.
- October 12, 2017 Fall Task Force Meeting in Austin. For more information, email Paige Ericson-Graber, p-ericson@tti.tamu.edu.

Close/Wrap-Up:

Frank encouraged everyone to be engaged in what the Task Force is doing and to have open discussion with each other about what the obstacles in impaired driving are. He and Terry both thanked everyone for being here and taking time to be involved.

Paige discussed Action Items from today's meeting. Paige reminded everyone to sign the Commitment letter and asked anyone who is here representing a member refrain from signing the letter.

			, 2016 - 9 am - 4 pm	Are you attending
Last Name	First Name	Organization	Signature M	this meeting as part of a 7xDOT Grant: Of Yes O No
Abbott	W Clay	TDCAA	w. y will	
Arnold	Jason	College Station Police Department	Man And	O Yes & No
Atchison	Sam	TD	Soffen	Yes O No
Atkinson	Mark	Texas Center for the Judiciary	NAS	Ves O No
Banks	Libby	Texans Standing Tall	all	O Yes p(No
Beard	Annette	Smart Start Inc.	AB	O Yes 🔌 No
			The D. Pres.	eres O No
Busbee	Mark	TMPA-FRIDAY Program TX Alcoholic Beverage	12 12 10	₩Yes O No
Carroll	Mindy	Commission	Alandy Court	ØYes O No
Clark	Daine	Sam Houston State University	Quan &. Cell	I Metallicore
Dean-Mooney	Laura	TX A&M AgriLife Ext Service Watch UR BAC	Jama Dean-Mooney	byYes O No
Doran	Holly	TX Center for the Judiciary	Holly Eft	S(Yes O No
Dorman	David	Mothers Against Drunk Driving	B	y≰ves O No
Dunman	Tyler	Montgomery County DAO	Sur	Yes O No
Ericson-Graber	Paige	m	Dani Grander	¥Yes O No
Graber	Jon	m	m	Yes O No
Grubbs	Brian	LEADRS	73.70	-9cres O No
Gutierrez	016	N 2 27 30 Sec	3: 1/	XYes O No
Hammond	Jaime Sarah	Mothers Against Drunk Driving	Sch no co	BLYes O No
		m	1 the at	O Yes 🗗 No
Holt	Nicole	Texans Standing Tall	July 1	O Yes A No
Jennings	Michael	Austin Police Department	£ 00 0 1 10	O Yes • No
Jermstad	Todd	Bell & Lampasas County CSCD	Jacque -	Oryes O No
Kuboviak	Jim	LEMVI/UHD	All . Bur in	
Lemons	Brian	Texans Standing Tall	121/1	O Yes 26 No
Lochridge	Норе	TMCEC	Hand	ores O No
Mabe	Richard	Austin Police Department	Red Make	O Yes O'No
Marks	Georgia	Texans Standing Tall	me	WYes O No
Martinez	Sarah	Travis Co. Underage Drinking Prevention Program	Swanno	X(Yes O No
McCann	Missy	Texas SFST		O Yes O No
McGarah	David	Texas SFST Program	Q-O Murdan VI	gures O No
Minevitz	Ned	TMCEC	Electrical The State of the Sta	ø∕Yes O No.
		-	1	O Yes O No
Minjares-Kyle	Lisa	TTI Region 6 Education Service	Ani Mosol	9€Yes O No
Moser	Amy	Center	1 multipac	byes O No
Mudd	Anna	TX DPS Crime Lab	Annal Mugla	eres O No
Nitibhon	Atalie	Texans Standing Tall	757-10	

Last Name	First Name	Organization	Signature	Are you attending this meeting as part of a TuDOT Grant:
Pence	Terry	TXDOT	Jemy Dance	O Yes X No
Prescott	Jena	m	XIA DILOCATE	Yes O No
Redford	Susan	TX Association of Counties	Dim NI	Yes O No
Robelia	Sherri	TXDOT	Skeni lolle	O Yes X No
Robinson	Lisa	National Safety Council	JER	Yes O No
Saenz	Frank	TxDOT	Frank Saus	O Yes X No
Saint	Nina	SafeWay Driving	Munch Sunt	Gres O No
Sarosdy	Randall	TX Justice Court Training Center	R Sarvall	Yes O No
Schexnyder	Jude	TxDOT	Lucle Schneich	O Yes & No
Stratton	Doug	GDC Marketing & Ideation	Onde PALO	AYes O No
Tedder	Jay	Texas Department of Public Safety	10	●Yes O No
Thomas	Dannell	Region 6 Education Service Center	Kall Muly	● Yes O No
Thorp	Kara	AAA Texas	100-00	O Yes O No
Walden	Troy	TTI	Zangh NL	₱ Yes O No
Wammack	Beth	GDC Marketing & Ideation	Beth war	氏Yes O No
Weiser	Laura	TX Center for the Judiciary	Laure Q Heiser	● Yes O No
Worley	Dan	Baylor Scott & White-Hillcrest	12 way	ØYes O No
Zogers	Shekndra	TXDOT	Shalandia Pagni	O Yes 2 No
Whalen	Thea	TSCTC	- Poli Dele	X Yes O No
11941313	11000		CC	O Yes O No

Appendix F. Subcommittee Notes

The following are meeting notes from the Legislative and Education Subcommittees. Each subcommittee was established to address specific, focused issues. Subcommittee members volunteer to participate on the subcommittee. The subcommittees were established with the goal of working and holding meetings, as each subcommittee deems appropriate, between the two annual TIDTF meetings. This helps ensure that not only are TIDTF members informed with the most up-to-date information surrounding each focus area, but that when the TIDTF does meet in person, the meetings will be conducted efficiently and with a more focused direction.

The Legislative Subcommittee was established to monitor impaired driving legislation when the Texas State Legislature is in session, apprise the TIDTF of pending legislation, and update the TIDTF on how passed bills will impact the State of Texas' efforts to impact impaired driving.

The Education Subcommittee was established in order to address two recommendations from the 2015 Impaired Driving Technical Assessment. Those recommendations are:

- Provide schools with current, Texas-specific impaired driving information for inclusion in health and other curricula
- Coordinate school based impaired driving activities with evidence-based alcohol and substance abuse prevention programs.

Legislative Subcommittee Meeting Notes - April 27, 2017

Legislative Subcommittee

Meeting Notes 4.27.17 @ 8:45 AM

Participants

- Clay Abbott
- Ned Minevitz
- Debra Coffey
- Laura Weiser

- Nicole Holt
- · Randy Sarosdy
- TTI Administration: Troy Walden and Cinthya Roberto

In these notes:

- Creation of Bill Repository
- Legislative Bill Deadlines
- DWI Bills
 - HB 1999 Making Minor Alcohol Cases a Civil Violation
 - o HB 67 Surcharge Bill
 - HB 1322 Blood Draw
 - HB 117 Ethyl Alcohol Monitoring Device
 - o HB 140-10 Year Look Back Rule
 - HB 1327 Enhancing Penalty for Intoxicated Assault and Intoxicated Manslaughter
 - HB 2089 Deferred Bill
 - HB 1275 Interlock Violations Bond
- FYI Bills
 - o HB 1436 Open Container
 - o HB 1820 Regarding Evidence of a Prior Conviction in a Criminal Proceeding
 - SB 57 Texting and Driving
 - HB 90 Increase Funding DWI Courts
 - SB 875 Relating to Civil Liability for Damages Caused by Person While Intoxicated
 - o SB 966 MIP Charges on Rape
 - o HB 47 Powdered Alcohol
 - HB 133/ SB 896 Powdered Alcohol
 - o SB 1913
 - o HB 3729
- Other Comments
- Next Meeting
- Action Items

"Bill Repository" on Syncplicity

- TTI created a "bill repository" through Syncplicity for subcommittee members "dump" information regarding pending DWI legislation.
- At the last meeting, members were assigned bills to watch and created a 1-paragraph memo about pros, cons of the bill, and how, if passed, its implications on traffic safety, etc. These were dropped in the bill repository.

Legislative Bill Deadlines

Monday, May 8 Last day for House bills to be reported from committee

Thursday, May 11 Last day for House bills to be passed on second reading (other than local or

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Legislative Subcommittee Meeting Notes – April 27, 2017

consent bills)

Tuesday, May 23 Last day for Senate bills to be passed in the House on second reading

Wednesday, May 24 Last day for House bills to be passed in the Senate

Sunday, May 28 Last day for House and Senate to approve conference committee reports

Monday, May 29 Legislature adjourns sine die

Briefing Task Force Members on Bills: Impaired Driving Forum Updates

What follows below are a list pending bills that affect DWI/DUIs in Texas. These bills were introduced by Clay, and then a subcommittee member was assigned to write a 1-paragraph summary regarding the pros, cons, and implications if the bill passes.

HB 1999 - Making Minor Alcohol Cases a Civil Violation

Assigned to: Nicole and Ned Comments: Left in Committee 4/24

Summary: The bill deals with the purchase of alcohol by a minor and minor in consumption. This bill is just legislative clean-up. Minors would no longer receive a criminal violation, but a civil penalty. It will still be tried at the municipal and JP courts, but it will be tried as a civil violation. The bill does not remove expunction statutes. With the independent TABC expunction, the state will be expunging civil violations.

The bill was an effort to help kids that get minor possessions cases not have permanent records. Only minors on the third offense would have a criminal offense.

Nicole says from a prevention and deterrence standpoint, people respond better to a swifter and severe enough deterrence after doing something bad in order to not replicate the effort. Currently, the penalties are not severe enough and this bill does not help the case. A better deterrent would be the revocation of a license for a period of time. Recommendation: either re-write the bill now or have it the way it was written before.

Clay says if this bill passes the state impaired driving assessment has to be modified in order to reflect the legislative changes. There is a question about if it disqualifies us from NHTSA funding. Will need to check with TxDOT.

HB 67 - Surcharge Bill

Assigned to: Laura with assistance from Debra

Comments: Referred to Committee 2/13. There is no hearing set.

Summary: This bill deals with the repeal of the surcharge responsibility program. Clay asks Laura to take this bill and write about the bill, what surcharges do, what kind of impact it has on the courts, and what the lack of surcharges may do.

Laura says there are more bills related to this one. Clay commented if there are identical bills, please communicate to Cinthya for them to be added to the document or added as companion bills.

Debra has a tracking system that can compare bills and check for differences.

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Legislative Subcommittee Meeting Notes - April 27, 2017

HB 1322 - Blood Draw

Assigned to: Clay

Comments: On House Floor (same with companion)

Summary: JPs can sign blood search warrants. The JP Association is championing this bill. This broadens the number of judges who can sign these warrants, especially in rural areas.

HB 117 - Ethyl Alcohol Monitoring Device

Assigned to: Randy; draft it and run it by Debra to add her comments Comments: Redrafted to committee and it is in House floor now

Summary: It defines SCRAM. It gives judges the option to use this device and others, especially for

people who do not have cars. It allows the courts more latitude of which device to use.

Debra says that the interlock industry has already approached Mr. White to change/strike three words (in lieu of). The alcohol monitoring industry is content about this bill. It gives judges more tools to choose from when sentencing.

HB 140 - 10 Year Look Back Rule

Assigned to: Clay

Comments: The Bills is dead

Summary: This bill has not been sent to committee yet. It reinvented the 10 year rule that some other

states have.

HB 1327 - Enhancing Penalty for Intoxicated Assault and Intoxicated Manslaughter

Assigned to: Clay

Comments: Committee hearing 4/24, not on floor yet

Summary: It goes through intoxicated manslaughter very much the way the murder statute goes into the capital statute. In other words, intoxicated manslaughter generally is a second degree felony, but under each of these aggravating factors it becomes a first degree felony. Some of them already exist. This bill simplifies prosecution.

HB 2089 - Deferred Bill

Assigned to: Clay

Comments: On House Floor

Summary: It allows DWI offenders to now answer that they have not committed a DWI offense. It also allows them to do non-disclosure. It limits the cases of potential deferral. Surcharges have killed this bill in the past.

Debra says, in addition to the surcharge, probation came out against the bill because of the interlock piece in it. Because interlock was a piece of the deferred bill it would increase the number of offenders that they had to monitor. They voted against the bill and they pushed to not have interlock as requirement when asking for a deferral.

HB 1275 - Interlock Violations Bond

Assigned to Randy and Debra Comments: No committee date

(Clay) A previous bill required interlock but violating it didn't incur a consequence. Under this bill, violating interlock creates class B misdemeanor. If one does not follow the judge's sentencing, he would be committing a criminal violation. Interlock as condition to bond applies to defendants as well.

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Legislative Subcommittee Meeting Notes - April 27, 2017

FYI Bills

HB 1436 - Open Container

Assigned to: Clay

Comments: Hearing is scheduled for 4/18

Summary: This bill clearly defines what an open container is, defined as a "receptacle that is factorysealed by the manufacturer of the alcoholic beverage." If the seal is not broken, it is not considered an

open container.

HB 1820 - Regarding Evidence of a Prior Conviction in a Criminal Proceeding

Assigned to: Clay

Comments: Left in committee on 4/17

Summary: Under this bill, "a presumption establishing the existence of that prior conviction for the person name in the document without the necessity of supporting testimony." It applies to all

enhancements. It tracks what the law is in majority of the states.

SB 57 - Texting and Driving

Assigned to: Randy

Comments: To committee 1/24 no hearing set

Summary: It makes using a wireless device while driving an offense if you are an employee by the state

or a state officer.

HB 90 - Increase Funding DWI Courts

Assigned to: Laura

Comments: To committee on 2/13 no hearing Summary: Expanding courts costs to all offenses

SB 875 - Relating to Civil Liability for Damages Caused by Person While Intoxicated

Assigned to: Nicole

Comments: To committee 2/27; no hearings

SB 875 is referred to as the Drunk Driver Liability Act. This Act clarifies the cause of action and various

civil procedural issues inherent in a civil action.

SB 966 - MIP Charges on Rape

Assigned to: Randy

Comments: On Senate uncontested

Summary: In cases of sexual assault, if a minor gets taken to the hospital, s/he will no longer be charged with minor in consumption. It takes away the fear of not reporting rape because victims do not want to

get a class C misdemeanor.

HB 47 - Powdered Alcohol

Brought by: Nicole Comments: <u>Dead</u>

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Legislative Subcommittee Meeting Notes – April 27, 2017

Summary: Expands the legal definition of alcoholic beverage to include powdered alcohol, in either powder or reconstituted form, and permits TABC to regulate as such. It imposes a tax of \$2.40 per gallon based on the amount of liquid suggested to be added by manufacture's packaging.

HB 133/ SB 896 - Powdered Alcohol

Brought by: Nicole

Comments: Potential bill for Amendment

Summary: Expands the legal definition of alcoholic beverage to include powdered alcohol, in either powdered or reconstituted form, and permits TABC to regulate it as such. A vendor may only sell powdered alcohol if it is contained in a self-sealing packet that contains no more than 14 grams of powdered alcohol.

SB 1913- Waving Fines

Brought by: Ned

Comments: Committee report was distributed on April 24 as well, no vote scheduled yet on House Floor, Was placed on intent calendar on 4/26 but no vote, and also not on calendar for 5/1.

Summary: One of the big class C reform bills, seeks to allow judges to waive fines in cases of indigency and prevent warrants for nonpayment. Uses the same language as in HB 76 to add municipal courts to Section 521.242(a), Transportation Code as a place to file for an ODL. The committee substitute removed the language that amended Section 521.242(a) of the Transportation Code, so muni courts won't have to do ODLs if this bill gets passed.

Companion Bill: No companion

HB 3729- Waving Fines

Brought by: Ned

Comments: Reported favorably as substituted out of the Criminal Jurisprudence committee on 4/24 and committee. Report was filed with Calendar committee on 4/28.

Summary: One of the big class C reform bills, seeks to allow judges to waive fines in cases of indigency and prevent warrants for nonpayment. Uses the same language as in HB 76 to add municipal courts to Section 521.242(a), Transportation Code as a place to file for an ODL. The Committee released a Fiscal Note that said implementing the bill would have a negative impact of \$16,256,000 by Aug 31, 2019. Language in fiscal note is relevant to municipal courts, "The bill would permit a person to petition a municipal court for an occupational driver's license. The bill would prohibit the Department of Public Safety (DPS) from imposing a \$30 administrative fee and denying the renewal of a defendant's driver's license if the judge in the underlying criminal case made a finding that the defendant was indigent or without sufficient resources or income to pay the fine and fee assessed in the criminal case."

Companion Bill: No companion

Other Comments

Nicole: Tracking Marijuana Bills

Nicole says that there are two joint resolutions: one is to take a ballot initiative to amend constitution to permit medical marijuana, and another joint resolution on House and Senate side that would take legislation of marijuana to the voters. She adds that HB 2107- Significantly alters the definition of what marijuana is (from oil that used for medical purposes like epilepsy) to could be used to treat muscle spasms; expands on paraphernalia and growers. It expands the definition of medical marijuana, and once that expansion happens, the industry wants to get on voter initiatives to legalize marijuana and then have dispensaries throughout communities. If it does not happen this session, then 2019).

Page 5 of 6

Legislative Subcommittee Meeting Notes - April 27, 2017

Action Items Potential Legislative Subcommittee meeting on June 12th (To be confirmed). . Nicole is to write up a summary of the marijuana bills and add it to the Syncplicity folder. Page 6 of 6

Legislative Subcommittee Meeting Notes – February 23, 2017

Legislative Subcommittee

Meeting Notes 2.23.17 @ 2:00 PM

Participants

- Clay Abbott
- Ned Minevitz
- Debra Coffey
- Steven Polunsky
- Laura Weiser

- Nicole Holt.
- Randy Sarosdy
- TTI Administration; Troy Walden, Cinthya Roberto, Paige Ericson-Graber

Introduction to New Point of Contact

Cinthya Roberto will be the new point of contact for the Legislative Subcommittee. She will replace Sarah Hammond as the Task Force Administration's liaison for this subcommittee. From this point forward, please expect to receive correspondence from her.

Cinthya Roberto

Assistant Transportation Researcher C-SRoberto@tti tamu.edu 979-458-0332

Creating a "Bill Repository" on DyingtoDrink.org

- TTI will create a "bill repository" for subcommittee members "dump" information regarding pending DWI legislation. The repository will be built through Syncplicity, a cloud-storage software similar to Dropbox. Members will receive an invitation email from Syncplicity.
- For those members who have a bill assigned to them, please create a 1-paragraph memo about pros. cons
 of the bill, and how, if passed, its implications on traffic safety, etc. Include a line or two about why we are
 looking specifically at this bill.
- Clay has created an example from the History of Bill, and press release from MCDAO that will be located in the Synoplicity folder.

Bill Watch

It has been an unusually slow start by the Texas House. Bill assignment has been slow. From this point forward, all bills have a decreased chance of passage, especially House bills. Three topics have absolutely enraptured the committee hearings right now, conceal and carry gun bills, transgender bathroom bills, and sanctuary city bills. This will probably have a chilling effect on DWI bills passing.

Briefing Task Force Members on Bills

What follows below are a list pending bills that affect DW/DUIs in Texas. These bills were introduced by Clay, and then a subcommittee member was assigned to write a 1-paragraph summary regarding the pros, cons, and implications if the bill passes.

HB 1999- Making Minor Alcohol Cases a Civil Violation

Legislative Subcommittee Meeting Notes - February 23, 2017

Assigned to Nicole and Ned

Comments:

(Clay) The bills deal with the purchase of alcohol by a minor and minor in consumption. This bill is just legislative clean-up. Minors would no longer receive a criminal violation, but a civil penalty. It will still be tried at the municipal and JP courts, but it will be tried as a civil violation. The bill does not remove expunction statutes. With the independent TABC expunction, the state will be expunging civil violations. The bill was an effort to help kids that get minor possessions cases to not have permanent records. Only minors on the third offense would have a criminal offense.

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Clay says if this bill passes the state impaired driving assessment has to be modified in order to reflect the legislative changes. There is a question about if it disqualifies us from NHTSA funding. Will need to check with TxDOT.

Troy will talk with Frank and warn him about the issue. (Send him an email)

HB67- Surcharge Bill

Assigned to Laura with assistance from Debra

Comments

(Clay) This bill deals with the repeal of the surcharge responsibility program. Clay asks Laura to take this bill and write about the bill, what surcharges do, what kind of impact it has on the courts, and what the lack of surcharges may do.

Laura says there are more bills related to this one.

(Clay) If they are identical bills, please communicate to Cinthya for them to add to the document or add them as companion bills.

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Assigned to Clay

Comments

(Clay) JPs can sign blood search warrants. The JP Association is championing this bill. This broadens the number of judges who can sign these warrants, especially in rural areas.

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Assigned to Randy draft it and run it by Debra to add her comments

Comments:

(Clay) It defines SCRAM. It gives judges the option to use this device and others, especially for people who do not have cars. It allows the courts more latitude of which device to use.

Legislative Subcommittee Meeting Notes – February 23, 2017

Debra says that the interlock industry has already approached Mr. White to change/strike three words (in lieu of). The alcohol monitoring industry is content about this bill. It gives judges more tools to choose from when sentencing.

HB 140 - 10 Year Look Back Rule

Assigned to Clay

Comments:

(Clay) This bill has not been sent to committee yet. It reinvented the 10 year rule that some other states have.

HB 1327 - Enhancing Penalty for Intoxicated Assault and Intoxicated Manslaughter

Assigned to Clay

Comments:

(Clay) It goes through intoxicated manslaughter very much the way the murder statute goes into the capital statute. In other words, intoxicated manslaughter generally is a second degree felony, but under each of these aggravating factors it becomes a first degree felony. Some of them already exist. This bill simplifies prosecution.

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Assigned to Clay

Comments:

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HB 1275- Interlock Violations Bond

Assigned to Randy and Debra

Comments:

(Clay) A previous bill required interlock but violating it didn't incur a consequence. Under this bill, violating interlock creates class B misdemeanor. If one does not follow the judge's sentencing, he would be committing a criminal violation. Interlock as condition to bond applies to defendants as well.

FYI Bills

HB 1436- Open Container

Assigned to Clay

Comments:

(Clay) This bill clearly defines what an open container is. This bill defines as a "receptacle that is factory-sealed by the manufacturer of the alcoholic beverage". If the seal is not broken, it is not considered an open container.

HB 1820 - Regarding Evidence of a Prior Conviction in a Criminal Proceeding

Legislative Subcommittee Meeting Notes - February 23, 2017

Assigned to Clay

Comments:

Under this bill, "a presumption establishing the existence of that prior conviction for the person name in the document without the necessity of supporting testimony". It applies to all enhancements. It tracks what the law is in majority of the states.

SB 57- Texting and Driving

Assigned to Randy

Comments:

It makes using a wireless device while driving an offense if you are an employee by the state or a state officer.

HB 90-Increase Funding DWI Courts

Assigned to Laura

Comments

(Clay) Expanding courts costs to all offenses

SB 875- relating to Civil Liability for Damages Caused by Person While Intoxicated

Assigned to Nicole

Comments

SB 966- MIP Charges on Rape

Assigned to Randy

Comments

In cases of sexual assault, if a minor gets taken to the hospital they will no longer be charged with minor in consumption. It takes away the fear of not reporting rape because victims do not want to get a class C misdemeanor.

Other Comments

Nicole: Tracking Marijuana Bills

- Two joint resolutions: one is to take a ballot initiative to amend constitution to permit medical marijuana, and another joint resolution on House and Senate side that would take legislation of marijuana to the voters
- HB 2107- Significantly afters the definition of what marijuana is (from oil that used for medical purposes like epilepsy) to could be used to treat muscle spasms; expands on paraphernalia and growers
- Expands the definition of medical marijuana, and once that expansion happens, the industry wants to get on
 voter initiatives to legalize marijuana and then have dispensaries throughout communities. If it does not
 happen this session, then 2019). Nicole to write up document and add bill numbers.

Next Meeting

Month of March= hearings

Legislative Subcommittee Meeting Notes - February 23, 2017

If it looks like more bills will go forward, the subcommittee will **meet the week of April 17**. However, there may be no reason for the group to meet. If not many bills go forward the subcommittee may not need to meet until the **5-6th of June**

Look at meeting the 30 minutes before the Task Force meeting at 7:45 AM on April 27 at the Norris Conference Center. This meeting will be necessary regardless of whether we have the web meeting in April.

Clay will go through the bill list and where they are in the legislative process. Subcommittee will look into having a printed document that can be presented to the TF at the April meeting.

Action Items

- Task Force administration will create bill repository by 2/24.
- Deadlines to submit bill summaries March 3rd (Next Friday).
- · Troy will speak with Frank about HB 1999 and NHTSA funding.
- Task Force administration will coordinate with Clay to determine whether subcommittee will meet next in April or June.
- Members should plan on meeting at 7:45 AM on April 27 at the Norris Conference Center before the spring.

Legislative Subcommittee Meeting Notes - November 14, 2016

Impaired Driving Task Force Legislative Subcommittee Meeting (Webinar) 11/14/2016

Attending

Clay Abbott (Subcommittee Chair)

Randy Sarosdy

Ned Minevitz

Deborah Coffey

Laura Weiser

Steven Polunsky

Sarah Hammond

Troy Walden

Nicole Holt

Paige Ericson-Graber

Clay provided an update on where we stand in the legislative process. He informed everyone that we are currently in the pre-file period of legislature. Clay stated that most bills will need to be filed within the first few weeks (February 2017 at the latest) to get through.

Clay recommended we set up another subcommittee meeting toward the end of January or early February 2017 to discuss interpretation of the bills related to impaired driving and clarify which subcommittee members are following which bills.

Sarah will send a follow-up email a few days prior to the subcommittee meeting to remind everyone to send in their one-page briefs on pending legislation.

Clay suggested that the subcommittee hold several mini-meetings in Mid-June 2017 to discuss bill status. Clay will provide Sarah with a list of the bills and their summaries prior to these meetings.

The legislative subcommittee will provide an update to the Task Force during the October 2017 meeting (to be held on 10/12/2017). Laura stated that she will have some information already crafted for another presentation and is willing, along with Randy who will also have information prepared, to talk and provide updates at the Task Force meeting.

Current Bills: (send to Sarah and she will blast out to group)

Clay provided an example of a one-page bill synopsis, which can be used by subcommittee members to provide updates to each other (through Sarah). In Clay's example, he explained how the synopsis can be updated as the bill moves through the legislation process.

Clay also suggested that it was very unlikely that Texas will get House Bill 1 (DPS toxicology lab funding). In regard to this, as soon as Clay gets a bill number he will update the one-page document and send to Sarah. He has also agreed to keep an eye on any bills related to Deferred Adjudication.

Clay mentioned bills coming from San Antonio and Montgomery County which will track capital murder statute for intoxication manslaughter (currently limited to 2nd degree) and will enhance the charge (bumped to 1st degree) under certain circumstances; if a public servant is killed, a child under 6yo is killed, if there is more than one victim, if there has been a previous DWI conviction, and if high speed evading arrest is involved. (This bill is spurred by the Ethan Crouch case)

Laura updated the group that she hasn't heard anything specific to impaired driving yet. Provided example to committee (interlock and occupational will be on her radar)

Legislative Subcommittee Meeting Notes - November 14, 2016

Debra indicated that her group was not putting any new legislation in this year but would be tracking all bills related to interlock. Nicole suggested that her team is better suited to do an analysis of marijuana and youth drinking bills, than to track them so Clay will keep an eye out and pass them on if they appear. She also informed the group that there has recently been talk in the state about funding needs to be provided for CPS, and Texans Standing Tall is closely watching this and how it may be related, or affected by excise tax legislation. Troy indicated that once a bill is filed, and after we've received a blessing from TxDOT and Frank, we can put the bills information on our website. Troy also asked that the legislative subcommittee report out to task force body during the April 2017 meeting. He suggested this act as a "progress report" before providing a full overview at the fall meeting. Clay recommended the subcommittee hold a short meeting (or even an email discussion) a week or so before the April 2017 task force meeting to discuss and finalize how to get prepare for April task force

Education Subcommittee Meeting Notes – April 19, 2017

Education Subcommittee Meeting Agenda

4.19.17 @ 10:00 AM

In attendance:

- · Russell Henk
- Nina Saint
- Liz De La Garza

- Mark Busbee
- · Hope Lochridge
- · Paige Ericson-Graber

The Education Subcommittee looked at the 1st template for the reference book. The template included a few programs for the subcommittee had already collected program information. This program information, however, still needs to be reviewed by the TF members who run those programs.

The template incorporates the Task Force's logo colors and included several placeholder "sections" for each of the previously discussed areas.

After the first round of attempts to contact TF members on their programs, we are missing information from the following programs under "Alcohol and Other Drugs Countermeasure" emphasis area:

Public Information Campaigns:

- Alcohol Drug and Safety Training Education Program AD-A-STEP for Life, ESC Region 6
- Zero Alcohol for Youth Campaign and Statewide Youth Leadership Council to reduce Impaired Driving, TST*
- Screening and Brief Intervention for Risky Alcohol Use and Related Behavior among College Students*
- Enhanced Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol and DUI*
- Statewide Community Coalitions Assessment to Identify Collaboration Opportunities to Prevent DUI/DWI*
- Peer to Peer Program for Decreasing Impaired Driving Among College Students (Uin-the-Driver Seat)
- · TxDOT's Project Celebration
- · TxDOT's Impaired Driving Media Campaign

* Lisa Robinson spoke with Nicole at Texans Standing Tall about these programs, however, after their discussion felt they may not be appropriate to include in the reference book because of the nature of the programs.

Training

- · Impaired Driving Initiatives DECP, ARIDE and DITEP
- Drug Impairment Training for Texas Employers (DITTE)
- · Texas Justice Court Traffic Safety Initiative
- . DWI Resource Prosecutor

Education Subcommittee Meeting Notes – April 19, 2017

***Again, this initial list excluded programs listed under Enforcement and Evaluation of the TxDOT Alcohol and Other Drugs Countermeasures Program area.

For Group Discussion:

- · Criteria for program inclusion in reference book
 - Initially, the Education Subcommittee decided that only those programs that are TxDOT-funded under the "Alcohol and Other Drugs Countermeasure" category would be included the reference book. This was decided upon at a previous meeting.
 - However, after some discussion, it was realized that there are a number of TxDOT-funded programs that provide excellent education on impaired driving, however, they are funded outside the "Alcohol and Other Drugs Countermeasure" program.
 - The following programs were included in the 1st template of the reference book. These are programs funded under another emphasis area (i.e., NOT funded under the TxDOT Alcohol and Other Drugs Countermeasure Program).
 - Traffic Records:
 - Texas LEADRS Evaluation
 - Driver Education and Behavior:
 - Our Driving Concern: Texas Employer Traffic Safety Program Training
 - Teens in the Driver Seat Program Public Information Campaign
 - Driving on the Right Side of the Road Public Information Campaign
 - Other:
 - · Texas Drug and Alcohol Driving Awareness Program
 - Therefore, the Education Subcommittee decided to include programs that have a key emphasis of alcohol and/or other drugs as part of their normal outreach. In order to be included in the reference book, this criteria must be met.
 - The Education Subcommittee was provided with the following list of program areas that also receive TxDOT funding:
 - Planning and Administration
 - Alcohol and Other Drug Countermeasures**
 - Originally only looked at programs whose main tasks were "Public Information Campaign" or "Training"
 - Emergency Medical Services
 - Motorcycle Safety
 - Occupant Protection
 - Pedestrian and Bicycle Safety

Education Subcommittee Meeting Notes – April 19, 2017

- Police Traffic Services
- Speed Control
- Traffic Records
- Driver Education and Behavior
- Railroad / Highway Crossing
- Roadway Safety
- Safe Communities
- School Bus Safety
- There was some discussion about including other non-profit programs that are not funded by TxDOT. This was tabled for later discussion.
- The Education Subcommittee needs to:
 - establish "sections" in the reference book. But, this will largely be dictated by which programs are actually included in the book; TBD
 - o develop a title for the reference book

Action Items:

- TF administration will review list of all TxDOT Sponsored programs for inclusion. Will
 work with TxDOT to determine point of contact for each of the programs. Will assign
 programs to Education Subcommittee members to reach out and complete the
 template for each of the programs. This will take several weeks to coordinate. Due to
 other commitments, this effort will not begin until May.
- Nina Saint- Will identify applicable TEKS for each of the TxDOT programs. Will add
 "Not applicable" to TEKS for programs where TEKS are not applicable. Will
 standardize the TEKS that are listed in single format. Review what schools are using
 to format TEKS.
- TF administration will update the template and send to all subcommittee members before the TF meeting.

***Please note: After the subcommittee meeting. TF administration discussed with Dannell Thomas, Co-Chair of the Education Subcommittee, the progress that had been made during the meeting. It was decided that instead of developing one reference book that would be "the be all end all" of reference books for alcohol awareness programs and trainings, that two smaller reference books would be developed. By having two books – one geared toward schools and communities and the other geared toward the criminal justice system – the reference books will be better tailored to the target audience. In this way, programs that target more than one audience (for example, both schools and law enforcement) can tailor and customize their program listing in each of the books. This also keeps the targeted interested in only the material that would be most relevant to them.

Having two reference books will not create more work than what was already discussed for the Education Subcommittee members. It will simply ensure that the most relevant product is developed and delivered to a tailored audience.

Education Subcommittee Meeting Notes – January 18, 2017

January 18, 2017 Education Subcommittee Meeting

2:00 PM - 3:00 PM

Subcommittee Members in Attendance:

- Cecil Marquart
- Amy Moser
- Dannell Thomas
- Nina Saint
- Russell Henk

- Lisa Robinson
- Mark Busbee
- Liz De La Garza (substitute for Hope Lochridge)
- Sarah Hammond (Task Force Administration)

Before the meeting, Dannell emailed two documents: (1) TEKS chart, where members can input program information, and (2) TEKS Objectives.

Liz stated that they have a K-12 curriculum that is designed to be used in the classroom. Given the limited amount of time in a classroom, teachers are under pressure to use only programs that are connected to TEKS. Many of their programs are related to reading/writing (English) TEKS and social studies TEKS. In order to get teachers to use these, they provide teacher trainings in the summer.

Dannell reminded everyone that the developed booklet needs to be something that is easy to read and accessible. The subcommittee must look at reigning in all the information that it has, but yet speaks to everyone. It was suggested that the once developed, the booklet may need to be updated every couple of years.

To that end, there was some discussion on adding programs to the evidence-based list, including TDADAP. The subcommittee must address and set what the program inclusion criteria will be for programs featured in the evidence-based section, and any other program that is featured in the book.

It was suggested and agreed upon by other members that the booklet should include a broader scope than just K-12.

It was discussed that Health classes are electives, and that it would be beneficial to use English Language Arts and Reading Texas Essential Knowledge and Skills (ELAR TEKS) and social studies and physical education because those areas are already mandated, so teachers need programs that fall within these areas.

Russell is in the process of compiling a variety of data related to program impact and outcomes for their efforts within the Youth Transportation program at TTI (Teens in the Driver Seat, etc.). Once completed, he will send this draft along to the subcommittee members. Russell will have materials to Paige by the end of February.

Cecil will submit an overview of drug assessment training that will be included.

Liz explained how her group (Driving on the Right Side of the Road through Texas Municipal Courts Education Center) works to speak with educators/administrators in school to promote their material.

Education Subcommittee Meeting Notes – January 18, 2017

Debra indicated that her group was not putting any new legislation in this year but would be tracking all bills related to interlock.

Nicole suggested that her team is better suited to do an analysis of marijuana and youth drinking bills, than to track them so Clay will keep an eye out and pass them on if they appear. She also informed the group that there has recently been talk in the state about funding needs to be provided for CPS, and Texans Standing Tall is closely watching this and how it may be related, or affected by excise tax legislation.

Troy indicated that once a bill is filed, and after we've received a blessing from TxDOT and Frank, we can put the bills information on our website.

Troy also asked that the legislative subcommittee report out to task force body during the April 2017 meeting. He suggested this act as a "progress report" before providing a full overview at the fall meeting.

Clay recommended the subcommittee hold a short meeting (or even an email discussion) a week or so before the April 2017 task force meeting to discuss and finalize how to get prepare for April task force meeting.

Appendix G. 2017 Texas Impaired Driving Forum Agenda

2017 Texas Impaired Driving Forum

April 26, 2017 • Norris Conference Center 2525 W. Anderson Lane, Suite 365 • Austin, Texas 78757

8:30 - 9:00 AM Registration

9:00 – 9:20 AM Welcome / Opening Session RED OAK BALLROOM

Frank Saenz, Alcohol and Other Drugs Program Manager, Texas Department of Transportation Troy Walden, Director of the Center for Alcohol and Drug Education Studies,

Texas A&M Transportation Institute

9:20 - 9:40 AM NHTSA Update

Sam Sinclair, Program Manager – Region 6, National Highway Traffic Safety Administration.

This presentation will include an update on national impaired driving initiatives, as well as an update on impaired driving activities in other Region 6 states.

9:40 - 10:00 AM Impaired Driving: A Data Snapshot

Paige Ericson-Graber, Assistant Transportation Researcher, Texas A&M Transportation Institute
This presentation will provide a snapshot of 2016 impaired driving crash data in Texas.

10:00 - 10:15 AM Break

10:15 - 11:45 AM CONCURRENT BREAKOUT SESSION #1

Drug Track

Effects of Drugs on Human Performance and Driving

Don Egdorf, Police Officer, Houston Police Department

A Drug Recognition Expert (DRE) is a police officer trained to recognize impairment in drivers under the influence of drugs other than, or in addition to, alcohol. A DRE is skilled in detecting and identifying persons under the influence of drugs and in identifying the category or categories of drugs causing the impairment. This presentation will focus on the effects of drugs on human performance and the resulting effects it has on motor vehicle operation as told through the experiences of a DRE instructor.

Alcohol Track

RED OAK BALLROOM

MAGNOLIA ROOM

After the Crash: Injuries Sustained from DWI Crashes

Jayson D. Aydelotte, M.D., FACS, General Surgeon, University Medical Center at Brackenridge This presentation will address some of the most common injuries from DWI crashes. The presenter will also discuss variance in patient outcomes from DWI and non-DWI crashes.

Regional Impaired Driving Challenges: A Multi-Stakeholder Perspective

Jessica Frazier, Assistant District Attorney, Bexar County District Attorney's Office

David Hodges, Visiting Judge

Michael Jennings, Detective, Austin Police Department

Richard Mabe, Detective, Austin Police Department

Karen Peoples, Traffic Safety Specialist – Lubbock District, Texas Department of Transportation. This panel of experts will share some of the regional challenges they've faced in combatting impaired driving and then discuss ways that their organizations are addressing those challenges. The panel will also discuss how each of their roles are impacted by the roles of their fellow panel members, and how each role plays a part in reducing impaired driving on Texas roadways.







2017 Texas Impaired Driving Forum Agenda – April 26, 2017

2017 Texas Impaired Driving Forum

April 26, 2017 • Norris Conference Center 2525 W. Anderson Lane, Suite 365 • Austin, Texas 78757

11:45 - 12:45 PM

Luncheon and Keynote Address

RED OAK BALLROOM

Brigadier General Joe E. Ramirez, Jr., Texas A&M University

12:45 - 1:00 PM

Break

1:00 - 2:30 PM

CONCURRENT BREAKOUT SESSION #2

Drug Traci

RED OAK BALLROOM

Legalized Recreational Marijuana in Other States: What Does It Mean for Texas?

Jennifer Knudsen, Traffic Safety Resource Prosecutor, Colorado District Attorneys' Council

Courtney Popp, Traffic Safety Resource Prosecutor & Legal Advisor, King County (WA) Sheriff's

Office

Suzie Price, Senior Deputy District Attorney, Orange County (CA) District Attorney's Office Marijuana is the most commonly detected non-alcohol drug in drivers. The states of Colorado, Washington, and California have recently legalized recreational marijuana. In this panel, prosecutors from states where recreational marijuana has been legalized will discuss some of their experiences and challenges in prosecuting drug-impaired driving cases, and how it has impacted adjudication of these cases. The panel will also discuss what lessons Texas can learn from their experiences, so Texas can be better prepared should recreational marijuana become legalized in the State.

Alcohol Track MAGNOLIA ROOM

The "Ins and Outs" of Supervising DWI Offenders

Bill Hill, Staff Development Supervisor, Williamson County Community Supervision and Corrections Department (CSCD)

This presentation will discuss "best practices" for Community Supervision and Corrections Departments and probation officers. This information is intended to better assist probation officers by providing practical information on monitoring practices. The information is also intended for those stakeholders wanting to learn more information about what probation officers can and cannot do in terms of monitoring offenders.

DWI Monitoring and Technology

Debra Coffey, Vice President - Government Affairs, Smart Start, Inc.

An ignition interlock is an electronic device wired into the ignition system of a vehicle which requires the user to pass a breath alcohol test in order to start the vehicle. This presentation will discuss interlock technical standards, device features, and how this technology is used to monitor DWI offenders. The presenter will also share future technologies and applications, alternative alcohol monitoring technology such as SCRAM and IN HOM, and advances in drug testing through intelligent fingerprint.

Treatment for DWI Offenders: What's Being Done?

Cynthia Humphrey, Executive Director, Association of Substance Abuse Programs

This presentation will provide a general perspective on screening, assessment, and treatment of DWI offenders. The presenter will discuss what's working and not working in terms of screening and treatment, and how to help this population move forward.







2017 Texas Impaired Driving Forum Agenda - April 26, 2017

2017 Texas Impaired Driving Forum

April 26, 2017 • Norris Conference Center 2525 W. Anderson Lane, Suite 365 • Austin, Texas 78757

2:30 - 2:45 PM

Break

2:45 - 3:40 PM

CONCURRENT BREAKOUT SESSION #3

Drug Track

RED OAK BALLROOM

Marijuana: Where do Texans Stand?

Jena Prescott, Assistant Transportation Researcher, Texas A&M Transportation Institute
As the country moves towards relaxed marijuana use and possession laws, more knowledge is
needed to fully grasp the impact of marijuana use on traffic safety. This presentation will provide
preliminary results from a survey that investigated the current attitudes of Texans on marijuana
use.

More than Alcohol: A Look at "Other Drugs" Contributing to the DWI Safety Challenge Jake Nelson, Traffic Safety Advocacy and Research Director, AAA

This presentation will discuss national over-the-counter and prescription drugs use and trends, and how over-the-counter and prescription drugs impact driving. The presenter will also discuss countermeasures to reduce drug-impaired driving.

Alcohol Track

MAGNOLIA ROOM

Are Texans Using Transportation Network Companies (TNCs)?

Eva Shipp, Research Scientist, Texas A&M Transportation Institute

Companies such as Uber and Lyft represent a rapidly growing segment of the transportation industry. This type of on-demand service could be useful for reducing the number of instances when people choose to drive after drinking alcohol or using other drugs. The presenter will discuss results from a project that looked at why people currently choose to use TNCs instead of driving after drinking, what factors might keep people from using TNCs, and what factors may incentivize others to use TNCs.

Public Transit's Role in Reducing Impaired Driving

John Jones, Sergeant, Capital Metro

This presentation will focus on several initiatives that Capital Metro has launched in order to reduce impaired driving in the city of Austin, including E-Bus. E-Bus is a late night service that picks up passengers from University of Texas campus with drop-offs and pick-ups in Austin's entertainment district. E-Bus provides a safe alternative to driving to and from 6th street during weekend evenings.

3:40 - 3:45 PM

Break

3:45 - 4:00 PM

Closing Plenary Session

RED OAK RALLROOM

Troy Walden, Director of the Center for Alcohol and Drug Education Studies, Texas A&M Transportation Institute







Appendix H. FY 2017 Txdot Alcohol and Other Drugs Program Area Projects

Organization	Project Title	Prevention	Alternative Transportation	Enforcement - Local	Enforcement - State	Enforcement - Support/Training	Prosecution	Judiciary	Probation	Ignition Interlock	Screening, Treatment & Rehabilitation	Media (Prevention & Education)	Medical or Public Health	Driver Licensing	General Traffic Safety - Local	General Traffic Safety - State	Traffic Records	Advocacy	Education	Traffic Safety Research	Employer	Adult Focus	Underage Focus
Bexar County District Attorney's Office	Bexar County No-Refusal Initiative		Х			Х															Х	Х	
Collin County District Attorney's Office	DWI No-Refusal Mandatory Blood Draw Program			х			Х															Х	х
Education Service Center – Region 6	Alcohol Drug and Safety Training Education Program AD-A-STEP for Life	х																	Х				Х
Harris County District Attorney	Search Warrants Stop Impaired Drivers: Harris County District Attorney's Office No Refusal Program			х			Х															х	х
Hillcrest Baptist Medical Center - Hillcrest	Texas Reality Education for Drivers (RED) Program	Х										х	х						Х				х
Montgomery County District Attorney's Office	Search Warrants Stop Intoxicated Drivers: MCDAO No-Refusal Program			х			Х															Х	Х
Mothers Against Drunk Driving	Take The Wheel - Bexar County	Х																Х	Х			Х	Х
Mothers Against Drunk Driving	Take The Wheel - Dallas, Travis, Cameron, and Hidalgo Counties	х																Х	Х			Х	Х
Mothers Against Drunk Driving	Take The Wheel - Harris and Montgomery Counties	Х																Х	Х			Х	х
Mothers Against Drunk Driving	Take The Wheel - Smith and Gregg Counties	х																Х	х			х	х
Sam Houston State University	Drug Impairment Training for Texas Employers (DITTE)	x				х													х		Х	Х	x
Sam Houston State University	Impaired Driving Initiatives - DECP, ARIDE, and DITEP	Х				Х													Х			Х	х
Tarrant County	Tarrant County No-Refusal Program			х			Х															Х	х
Texans Standing Tall	Enhanced Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol and DUI	х				х												Х	Х				х
Texans Standing Tall	Screening and Brief Intervention for Risky Alcohol Use and Related Behavior among College Students	X									Х		х						х			Х	x
Texans Standing Tall	Statewide Community Coalitions Assessment to Identify Collaboration Opportunities to Prevent DUI/DWI	х																				х	х
Texans Standing Tall	Zero Alcohol for Youth Campaign and Statewide Youth Leadership Council to Reduce Impaired Driving	х																Х	х				х
Texas A&M AgriLife Extension Service	Watch UR BAC Alcohol and Other Drug Awareness Program	Х								Х									Х			Х	Х

Organization	Project Title	Prevention	Alternative Transportation	Enforcement - Local	Enforcement - State	Enforcement - Support/Training	Prosecution	Judiciary	Probation	Ignition Interlock	Screening, Treatment & Rehabilitation	Media (Prevention & Education)	Medical or Public Health	Driver Licensing	General Traffic Safety - Local	General Traffic Safety - State	Traffic Records	Advocacy	Education	Traffic Safety Research	Employer	Adult Focus	Underage Focus
Texas A&M Transportation Institute	BAC Reporting in Texas: Improving ME Office and County Performance			х	х	х											х			Х		х	x
Texas A&M Transportation Institute	Ignition Interlock Training Program for Criminal Justice Professionals							х		Х									Х				
Texas A&M Transportation Institute	Marijuana and Driving: A Look at Texans Attitudes and Impact on Driving Under the Influence																		х	х		х	x
Texas A&M Transportation Institute	Peer-to-Peer Program for Decreasing Impaired Driving Among College Students	х	х									Х							х			Х	х
Texas A&M Transportation Institute	Statewide Impaired Driving Task Force, Plan, Forum, and Technical Assistance	х	х	х	х	х	х	х	х	х	х	Х	х	х	х	х	х	х	х	х	Х	Х	x
Texas Alcoholic Beverage Commission	TABC Marketing Practices Educational Project	Х																	Х			Х	х
Texas Association of Counties	County Judges Impaired Driving Liaison Project							х											Х				
Texas Center for the Judiciary	Texas Judicial Resource Liaison and Impaired Driving Judicial Education							х	х	х	х								х			Х	х
Texas Department of Public Safety	Evidential Breath and Blood Alcohol Testing				х								Х									Х	х
Texas Department of Public Safety	Match – DPS Trooper Salaries				х																		
Texas Department of Transportation	Christmas and New Year Holiday Mobilization Incentive Grants	Х										Х							Х			Х	х
Texas Department of Transportation	Impaired Driving Media Campaign	Х		Х	Х							Х										Х	х
Texas Department of Transportation	Impaired Driving Mobilization Grants	Х		Х	Х							Х										Х	х
Texas Department of Transportation	Labor Day Impaired Driving Mobilization Incentive Grants	Х		х	х							Х										Х	х
Texas Department of Transportation	Project Celebration	х										Х							Х				х
Texas Department of Transportation	Step DWI	х		х															Х				
Texas Department of Transportation	STEP WAVE DWI	х		х															Х				
Texas District and County Attorneys Association	DWI Resource Prosecutor					х	Х			х									Х			Х	Х

Organization	Project Title	Prevention	Alternative Transportation	Enforcement - Local	Enforcement - State	Enforcement - Support/Training	Prosecution	Judiciary	Probation	Ignition Interlock	Screening, Treatment & Rehabilitation	Media (Prevention & Education)	Medical or Public Health	Driver Licensing	General Traffic Safety - Local	General Traffic Safety - State	Traffic Records	Advocacy	Education	Traffic Safety Research	Employer	Adult Focus	Underage Focus
Texas Justice Court Training Center	Texas Justice Court Traffic Safety Initiative							Х											Х			Χ	x
Texas Municipal Courts Education Center	Municipal Traffic Safety Initiatives	х					Х	х		х									х			Х	х
Texas Municipal Police Association	Fundamentals of Driving While Intoxicated (DWI) Investigation & Enforcement Training Program					х													Х				
Texas Municipal Police Association	Law Enforcement Training to Reduce Impaired Driving by People Under 21	х				х													Х			Х	х
Texas Municipal Police Association	Texas Standardized Field Sobriety Testing Refresher, Practitioner, and Instructor Training Program					х													Х			Х	х
Travis County Attorney's UDPP	Comprehensive Underage Drinking Prevention Program	х		Х			Х												Х				х
University of Houston - Downtown	Standardized Field Sobriety Testing/Blood Warrants/Mobile Video Updates					х													х			Х	х

Appendix I. Local and Statewide Traffic Safety Coalitions

TxDOT District	TxDOT TSS	Coalition Name	Coalition Contact	Contact Phone	Contact Email
Abilene	Jill Christie	D.R.I.V.E. (Decisions, Responsibilities, Initiatives, and Education) Safe Coalition	Jill Christie	325-676-6808	jill.christie@txdot.gov
		Taylor Alliance for Prevention	Jacob Weckwerth	325-673-2242 ex. 122	jacob.weckwerth@arcadatx.org
		Harrison County Community Coalition	Paula Vance	903-702-0062	pvance@etcada.com
Atlanta	Irene Webster	NE Texas Traffic Safety Coalition	Irene Webster	903-799-1221	irene.webster@txdot.gov
Atlanta	lielle Webstei	NextStep	Susan Anderson	903-939-9010	susan.anderson@nextstepcsi. com
		Panola County Coalition	Monica Ingram	903-407-5812	mingram@etcada.com
Austin	Lisa Johnson Jude Schexnyder	Crossroads Coalition	Lisa Johnson Jude Schexnyder	512-832-7243 512-832-7035	isa.johnson2@txdot.gov jude.schexnyder@txdot.gov
	Jude Schexhyder	Texans Standing Tall	Nicole Holt	512-442-7501	tst@TexansStandingTall.org
Beaumont	Bridgett Hlavinka	Drive Smart Southeast Texas	Bridgett Hlavinka	409-898-5719	bridgett.hlavinka@txdot.gov
Brownwood	Jeanni Luckey	DRIVERS Coalition	Jeanni Luckey	325-643-0403	jeanni.luckey@txdot.gov
		Brazos Valley Injury Prevention Coalition	Cindy Kovar	979-862-1921	cmkovar@ag.tamu.edu
Bryan	Terri Miller	Brazos Valley Council on Alcohol and Substance Abuse in Bryan/ College Station	Bill Roberts	979-846-3560	broberts@bvcasa.org
		Coalition for Alcohol Responsible Education (CARE)	Jessica M. Paul	979-361-5757	jpaul@brazoscountytx.gov
		Law Enforcement Advisory Group	Laura Dean- Mooney	979-862-1911	ldmooney@ag.tamu.edu
		Coastal Bend Teen Safe Driving Coalition	Stephanie Christina	361-808-2381	stephanie.christina@txdot.gov
		Safe Communities Coalition	Dr. Phil Rhoades	361-825-2551	safe.communities@tamucc.edu
Corpus Christi	Stephanie	Coastal Bend Youth Alcohol Awareness	Felicia Powell	361-694-4030	felicia.powell@dchstx.org
	Christina	I-ADAPT (TAMUCC)	Delaney Foster	361-825-3925	delaney.foster@tamucc.edu
		Project Hope	Tiffany Collie	361-814-2001	tiffanyc@cbwellness.org
		Community Coalition Partnerships	Donine Schwartz	361-854-9199	dschwartz@coada-cb.org
		Citizens for Traffic Safety	Carrie Nie	214-590-4455	carrie.nie@phhs.org
Dallas	Bernadine Moore Robert White	DalTaSC	Bernadine Moore Robert White	214-320-6220 214-320-6235	bernadine.moore@txdot.gov robert.white@txdot.gov
		DWI Task Force	Linda Baker	214-653-6670	lbaker@dallascounty.org
El Paso	Monica O'Kane	Safety Traffic Regional Operations Networking Group (STRONG)	Monica O'Kane	915-790-4384	monica.okane@txdot.gov
Ft. Worth	Sedrick Montgomery	Fort Worth Area Coalition for Traffic Safety (F.A.C.T.S.) Coalition	Sedrick Montgomery	817-370-6643	sedrick.montgomery@txdot.gov
Houston	Olga Navarro	Houston Injury Data Coalition	Olga Navarro	713-802-5177	olga.navarro@txdot.gov

TxDOT District	TxDOT TSS	Coalition Name	Coalition Contact	Contact Phone	Contact Email
		Laredo/Webb Traffic Safety Coalition	Blanca Trevino- Castro	956-712-7408	Blanca.Trevinocastro@txdot.gov
Laredo	Blanca Trevino- Castro	Webb County Community Coalition of SCAN	Veronica Jimenez	956-724-3177	Veronica.jimenez@scan-inc.org
		AHEC-Area Health Education Center	Vicky Flores	956-712-0037	vflores@mrgbahec.org
		Hockley County VOICES Coalition	Sip Gutierrez	806-317-6132	VOICEScoalition@hotmail.com
Lubbock	Karen Peoples	Injury Prevention Coalition of the South Plains	Karen Slay	806-745-5428	kidsarentcargo@swbell.net
Lubbock	Karen reopies	Lubbock County VOICES Coalition	Teresa Alvarado	806-766-0307	talvarado@STARCARELubbock. org
		Lubbock County Youth Alcohol Coalition	Karen Peoples Teresa Alvarado	806-748-4478	karen.peoples@txdot.gov
		Group United Against Roadway Deaths (GUARD)	Allison Rounsavall	936-633-4315	allison.rounsavall@txdot.gov
Lufkin	Allison Rounsavall	Nacogdoches CAN (Community and Neighbors)	Peggy Muckelroy	936-569-1445	pmuckelroy@adacdet.org
		The Coalition	Janet Taylor	936-634-9308	jtaylor@angelinacoaliton.org
Odessa	Robert Martinez	The Permian Basin Regional Council on Alcohol & Drug Abuse	Laurie Marquez	432-580-5100	lmarquez@pbrcada.org
		Permian Road Safety Coalition	Dolores Vick	432-687-7164	dvick@chevron.com
Pharr	Ruby Martinez	Rio Grande Valley Traffic Safety Coalition	Ruby Martinez	956-782-2508	ruby.martinez@txdot.gov
San Angelo	Mona Lisa Zertuche	Concho Valley Traffic Safety Coalition	Mona Lisa Zertuche	325-947-9219	monalisa.zertuche@txdot.gov
San Antonio	Robbi Smith	Traffic Jam Coalition	Robbi Smith	210-731-5219	robbi.smith@txdot.gov
Tyler	Heather Singleton	Pay Attention East Texas (PAET)	Wanda Ealey	903-510-9225	heather.singleton@txdot.gov
		Hill County Substance Abuse Coalition (HCYSAC)	Tina Lincoln	254-582-9553	tinalincon@gmail.com
\\\\\ a = 0	Dalahia Telejui	Teen Safe Driving Coalition	Patricia Gaffney	817-798-2082	pgaff@flash.net
Waco	Debbie Tahiri	Voices Against Substance Abuse (VASA)	Stephanie Drum	254-741-9222	sdrum@voiceinc.org
		Waco District Coalition	Debbie Tahiri	254-967-2752	debbie.tahiri@txdot.gov
Yoakum	Vacant	Golden Crescent Traffic and Safety Coalition	Vacant	361-293-4307	

^{*}The above listed traffic safety coalitions may also include other highway safety priorities (motorcycle safety, child passenger safety, etc.), but they all include at least one focus on impaired driving.

Appendix J. Member Approval Forms

wet atten	D
Name: W Clay Abbott	Date: 2017-06-27 09:34:36
Agency/Organization: TDCAA	Position/Title: DWI Resource Prosecutor
W.Clay Abbatt	
W Clay Abbott ead and reviewed the Texas Impaired Driving	, am a member of the Texas Impaired Driving Task Force. I have Plan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section	•
☐ I approve of the Texas Impaired Driving ☐ I do not approve of the Texas Impaired	
Explanation:	
	-
M.Class Alabasia	Digitally signed by W Clay Abbott
Electronic Signature: W Clay Abbott	Date: 2017.06.26 11:58:48 -05'00'
Print Form	Submit by E-mail

e: Richard Alpest	Date: 2017-06-12 14:54:47
ency/Organization:	Position/Title: RETIRED PROSECUTOR TYLOWER / LECTURER
Richard Alpert	, am a member of the Texas Impaired Driving Task Force. I have
ad and reviewed the Texas Impaired Driv epartment of Transportation's (TxDOT) So	ving Plan that will be submitted to NHTSA as part of the Texas ection 405(d) application.
☑ I approve of the Texas Impaired Di ☐ I do not approve of the Texas Impaired ☐ I do not approve of the Imp	
Explanation:	
Electronic Signature:	
Print Form	Submit by E-mail

Jason Arnold	Date: 2017-06-12 14:54:47
gency/Organization: College Station Police Department	Position/Title: Police Officer
Jason Arnold	
, am a ad and reviewed the Texas Impaired Driving Plan tha	member of the Texas Impaired Driving Task Force. I have
epartment of Transportation's (TxDOT) Section 405(d	
☐ I do not approve of the Texas Impaired Driving Plan.	
	an.
Explanation:	
TA AA	
ectronic Signature:	#w
<u></u>	
Print Form	Submit by E-mail

Phillip G. Ayala	Date: 2017-06-27 09:36:05
Agency/Organization: Texas Department of Public Safety	Position/Title: Major
Phillip G. Ayala , am a mead and reviewed the Texas Impaired Driving Plan that we department of Transportation's (TxDOT) Section 405(d) a	
 ☑ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving Plan 	
Explanation:	
	tally signed by Phillip G. Ayala 2: 2017.06.22 12:51:38 -05'00'



FY	2017 Texas Impa	ired Drivi		oproval Form	1
Name: Bobbi Brooks			Date: 2017-	06-27 09:36:13	
Agency/Organization: Texa	s A&M AgriLife Extension Wat	tch UR BA(Position/Title	Program Manager	
I, Bobbi Brooks read and reviewed the 1	exas Impaired Driving Pl				Task Force. I have the Texas
Department of Transpo	tation's (TxDOT) Section	405(d) applic	ation.		
_	the Texas Impaired Driving P prove of the Texas Impaired Dr				
Explanation:					
Electronic Signature: BO	bbi Brooks		igned by Bobbi B 7.06.16 12:41:06 -		
	Print Form		Submit by E-	rnail	
★ Save a Life [*]	7	TEXAS IMPAIRED TASK FOR	DRIVING		Texas A&M Transportation







TEXA IMPA TASK	NS MRED DRIVING I FORCE
FY 2017 Texas Impaired	Driving Plan Approval Form
Name: Mark Busbee	Date: 2017-06-27 09:36:52
Agency/Organization: TMPA- FRIDAY Program	Position/Title: Program Manager
ı, Mark Busbee , am a read and reviewed the Texas Impaired Driving Plan that Department of Transportation's (TxDOT) Section 405(d)	
□ I approve of the Texas Impaired Driving Plan. □ I do not approve of the Texas Impaired Driving Plan.	an.
Explanation:	
	gitally signed by Mark Busbee ate: 2017.06.15 14:06:48 -05'00'
Print Form	Submit by E-mail
Course Life" IM	PAIRED DRIVING SK FORCE Texas A&M Transportation Institute



ame: Mindy Carroll	Date: 2017-06-27 09:37:01
gency/Organization: Texas Alcoholic Beverage Commission	Position/Title: Director Education and Prevention
Mindy Carroll , am a m	nember of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driving Plan that vertices are partment of Transportation's (TxDOT) Section 405(d) a	
☐ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving Plan.	
Explanation:	
- Nundu (arroll	risge not by: Winder Cas roll Block of Carry II, or TREC, gave IPDs, indeptor in Eligiblicous group, or IVS 17/06/22 1959-324-43 top
Print Form	Submit by E-mail







TEXAS IMPAIRED DRIVING TASK FORCE		
FY 2017 Texas Impaired Driving Plan Approval Form		
Name: Debra Coffey	Date: 2017-06-16 14:20:53	
Agency/Organization: Smart Start Inc.	Position/Title: VP Government Affairs	
ı, Debra Coffey , am a mer read and reviewed the Texas Impaired Driving Plan that wil	mber of the Texas Impaired Driving Task Force. I have I be submitted to NHTSA as part of the Texas	
Department of Transportation's (TxDOT) Section 405(d) app		
 ☑ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving Plan. 		
Explanation:		
Electronic Signature: Cobra Coffey Print Form	Submit by E-mail	
	RED DRIVING Texas A&M Transportation Institute	

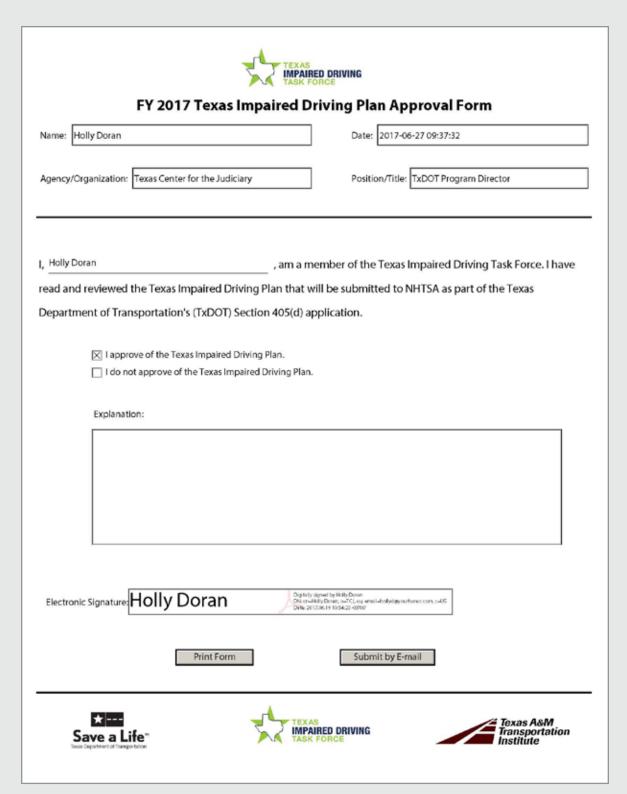


Date: 2017-06-27 09:37:24
Position/Title: Project Coordinator
ember of the Texas Impaired Driving Task Force. I have rill be submitted to NHTSA as part of the Texas
oplication.
igned by Laura Disser-Mooney auta Dean Mooney, and laura dall Migal Life brownion Service amain's threomorphysiams educerus 100 to 1005742-40 301 Submit by E-mail









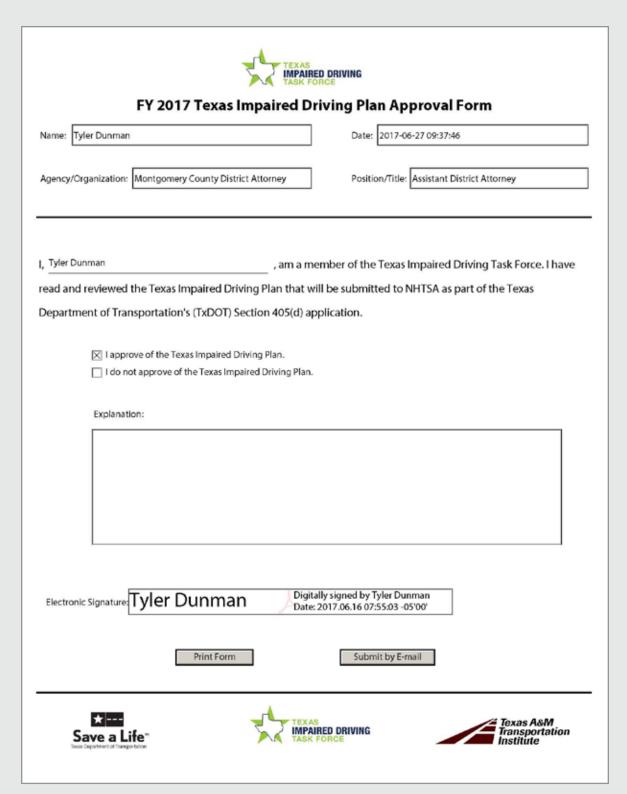


FY 2017 Texas Impaired Di	riving Plan Approval Form
Name: David Dorman	Date: 2017-06-27 09:37:38
Agency/Organization: Mothers Against Drunk Driving - East Texas	Position/Title: Program Specialist
, am a merced and reviewed the Texas Impaired Driving Plan that w	ember of the Texas Impaired Driving Task Force. I have
Department of Transportation's (TxDOT) Section 405(d) ap	
 	
Explanation:	
	ally signed by David Dorman : 2017.06.22 12:00:28 -05'00'
Print Form	Submit by E-mail
*	S Texas A&M







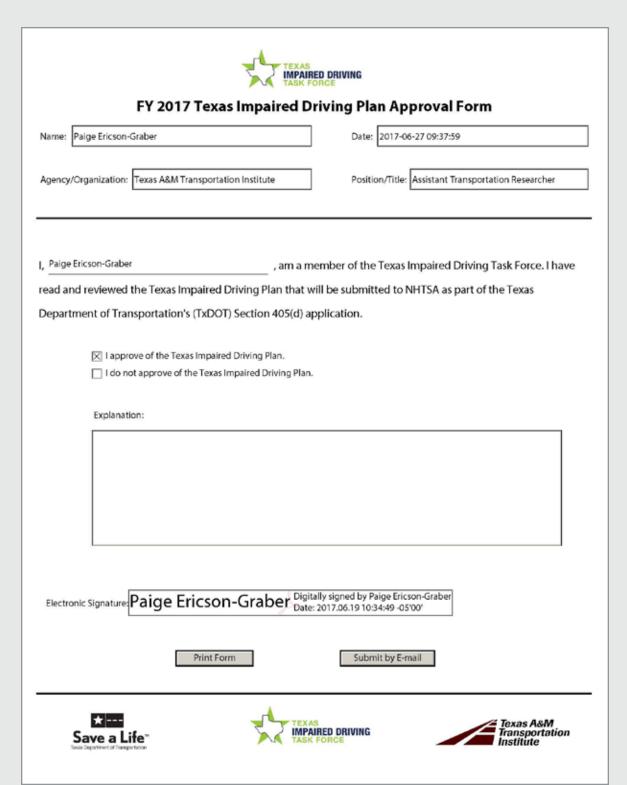




	aired Driving Plan Approval Form
Name: Don Egdorf	Date: 2017-06-27 09:37:52
Agency/Organization: Houston PD	Position/Title: Sgt / DWI Task FOrce
Don Egdorf ead and reviewed the Texas Impaired Driving F	_ , am a member of the Texas Impaired Driving Task Force. I have Plan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section	•
 I approve of the Texas Impaired Driving I do not approve of the Texas Impaired I 	
Explanation:	
No changed needed that I see	
Electronic Signature: Don Egdorf Print Form	Dispraily signed by Don It sket Obtain Don Egisted, enthicutan Police Department, our DWI Tack FOrce, and advanted department of the State Police or on a credit Date 2017 (06.19 1353557-45100) Submit by E-mail
Save a Life	TEXAS IMPAIRED DRIVING Transportation Institute



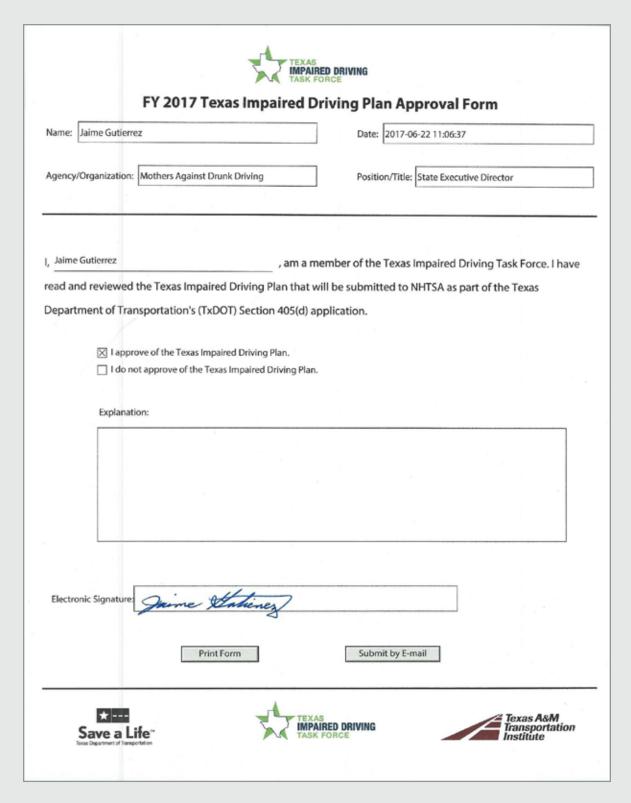






	paired Driving Plan Approval Form
Name: Jonathan Graber	Date: 2017-06-27 09:38:07
Agency/Organization: TTI	Position/Title: Associate Transportation Researcher
, Jonathan Graber	, am a member of the Texas Impaired Driving Task Force. I have
read and reviewed the Texas Impaired Driving Department of Transportation's (TxDOT) Secti	g Plan that will be submitted to NHTSA as part of the Texas ion 405(d) application.
□ I approve of the Texas Impaired Drivin □ I do not approve of the Texas Impaired	
Explanation:	
Electronic Signature: Jonathan Grabe	Digitally signed by Jonathan Graber Date: 2017.06.15 09:47:55 -05'00'
Print Form	Submit by E-mail
Save a Life	TEXAS IMPAIRED DRIVING TASK FORCE TASK







Name: Kevin L. Harris	Date: 2017-06-27 09:38:23
Agency/Organization: College Station PD	Position/Title: Sergeant
, Kevin L. Harris , an	n a member of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driving Plan t	hat will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section 405	i(d) application.
□ I approve of the Texas Impaired Driving Plan.	
☐ I do not approve of the Texas Impaired Driving	g Plan.
Explanation:	
Electronic Signature: Kevin L. Harris	Digitally signed by Kevin L. Harris Date: 2017.06.13 11:02:20 -05'00'
Print Form	Submit by E-mail







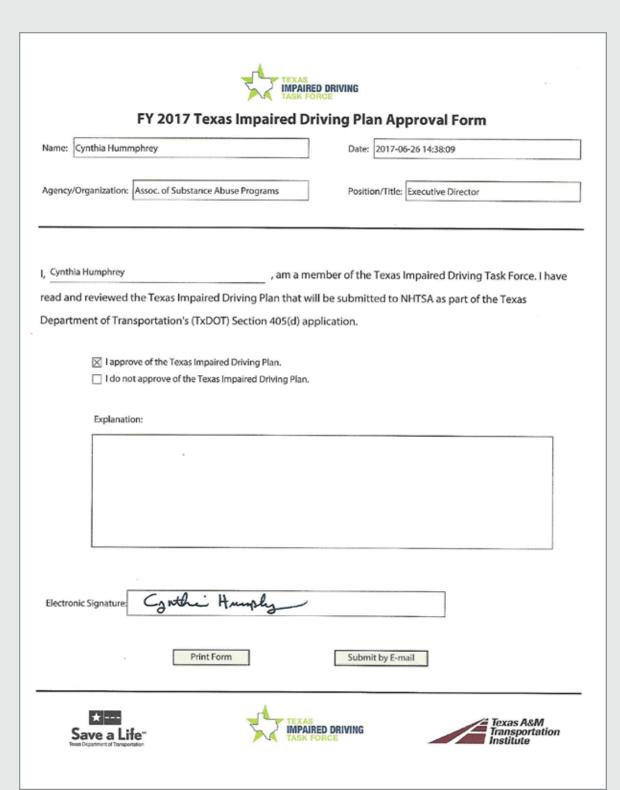


FY 2017 Te	exas Impaired Driv	ing Plan Approval F	orm
Name: RUSSELL H.	HENK	Date: 2017-06-12 14:54:47	
Agency/Organization:		Position/Title: PROGR	AM MANAGER
I, BUSSELL H. HE read and reviewed the Texas Impair	red Driving Plan that will k	pe submitted to NHTSA as pa	
approve of the Texas Im	paired Driving Plan.	cuio	
Explanation:			
Electronic Signature:	nu Co		
Prin	nt Form	Submit by E-mail	
Save a Life [™] Texas Department of Transportation	TEXAS IMPAIRE TASK FOR	D DRIVING IGE	Texas A&M Transportation Institute



FY	2017 Texas Impaired [val Form
Name: Nicole Holt		Date: 2017-06-12 1	
Agency/Organization: Texa	ins Standing Tall	Position/Title: CEO	
	exas Impaired Driving Plan that	will be submitted to NHTS.	red Driving Task Force. I have A as part of the Texas
epartment of Transpo	tation's (TxDOT) Section 405(d)	application.	
	the Texas Impaired Driving Plan. rove of the Texas Impaired Driving Plan	n.	
Explanation:			
Electronic Signature:	Print Form	Submit by E-mail	
★ Save a Life*	TEX IMP	AS Aired Driving K Force	Texas A&M Transportation Institute







ne:	michael Jennys		Date: 2017-06-12 14:54:4	7
ency/Org	ganization: Austu P.	line Reportment	Position/Title: Detection	Ac.
	richal Lung		ember of the Texas Impaired I Il be submitted to NHTSA as p	
		(TxDOT) Section 405(d) app		suit of the reads
	☐ I do not approve of the	Impaired Driving Plan. e Texas Impaired Driving Plan.		
	Explanation:			
			4	
ectronic	c Signature:	Print Form	Submit by E-mail	

	TASI	Driving Plan Approval Form
Name: Todd Jermst		Date: 2017-06-12 16:38:45
Agency/Organization	Bell/Lampasas Counties CSCD	Position/Title: Director
Todd Jermstad		member of the Texas Impaired Driving Task Force. I have t will be submitted to NHTSA as part of the Texas
	ensportation's (TxDOT) Section 405(d)	
_	rove of the Texas Impaired Driving Plan. not approve of the Texas Impaired Driving Pl	an.
Explana	tion:	
Electronic Signature	Toll Journal	
	Print Form	Submit by E-mail
Save a L	:fo-	XAS PAIRED DRIVING SK FORCE Texas A&M Transportation Institute



ame: YOON KIM	Date: 2017-06-12 14:54:47
gency/Organization: Collin County CSC	D Position/Title: Director
YOON KIM ,a	am a member of the Texas Impaired Driving Task Force. I have
·	that will be submitted to NHTSA as part of the Texas
epartment of Transportation's (TxDOT) Section 40	05(d) application.
approve of the Texas Impaired Driving Plan.	i.
☐ I do not approve of the Texas Impaired Drivin	ng Plan.
Explanation:	
	~ .
Electronic Signature:	
	Submit by E-mail
Print Form	
Print Form	

TEXA: IMPAI TASK	S RED DRIVING FORCE
FY 2017 Texas Impaired I	Driving Plan Approval Form Date: 2017-06-27 09:39:30
Agency/Organization: UHD/LEMVI	Position/Title: Director, LEMVI
read and reviewed the Texas Impaired Driving Plan that Department of Transportation's (TxDOT) Section 405(d) 3	
 I approve of the Texas Impaired Driving Plan. I do not approve of the Texas Impaired Driving Plan 	n.
Explanation:	
	gitally signed by Jim Kuboviak te: 2017.06.12 17:26:49 -05'00' Submit by E-mail
Carra a Life y	PAIRED DRIVING K FORCE Texas A&M Transportation Institute



FY 2017 Texas In	npaired Driving Plan Approval Form
Name: Hope Lochridge	Date: 2017-06-27 09:39:54
Agency/Organization: Texas Municipal Courts Educa	ration Center Position/Title: Executive Director
Hope Lochridge	, am a member of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Drivir Department of Transportation's (TxDOT) Sec	ng Plan that will be submitted to NHTSA as part of the Texas ction 405(d) application.
□ I approve of the Texas Impaired Driv □ I do not approve of the Texas Impair	
Explanation:	
Electronic Signature: Hope Lochridg	Digitally signed by Hope Lochridge Date: 2017.06.16 11:33:08 -05'00'
Print Form	Submit by E-mail
Save a Life*	TEXAS IMPAIRED DRIVING Transportation Institute





Name: RICHARD MABE	Date: 2017-06-27 09:40:00
Agency/Organization: AUSTIN POLICE DEPARTMENT	Position/Title: DETECTIVE
RICHARD MABE , am :	a member of the Texas Impaired Driving Task Force. I have at will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section 405(c	
 I approve of the Texas Impaired Driving Plan. I do not approve of the Texas Impaired Driving Plan. 	Plan.
Explanation:	
Dichard Maha	High dip sign ed to Thicknet Mules 48. co-destruct Mules, co-de care in our or Constantment, co-disignment, Tarket content communication (CRELIVIE), amenimisch will make edwardt inter as grac, co-dis at 2 117, 64.13 1 001-127-45307
Print Form	Submit by E-mail



Name: Cecelia P. Marquart		Date: 2017-06-27 09:40:08
Agency/Organization: Sam Houston State Univ	versity	Position/Title: Director, Impaired Driving Initiatives Prog
, Cecelia P. Marquart	, am a	member of the Texas Impaired Driving Task Force. I have
read and reviewed the Texas Impaired [Department of Transportation's (TxDOT		t will be submitted to NHTSA as part of the Texas
repartment of manaportations (major	, section 405(d)	аррисалот.
I approve of the Texas Impaired I do not approve of the Texas II I d		20
_ roo not approve of the reads in	inpolice Diffing 110	
Explanation:		
Electronic Signatures Cecelia P Ma	arquart Dig	gitally signed by Cecelia P Marquart ate: 2017.06.24 18:14:05 -05'00'
Print For	m	Submit by E-mail
	_	



	Date: 2017-06-27 09:40:14
Agency/Organization: Smart Start	Position/Title: Judicial Services Liaison
, Dottie McDonald , a	m a member of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driving Plan	that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section 40	5(d) application.
 ✓ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving 	
Explanation:	
Electronic Signature: Dottie McDonald	Oliginally signed by DistrickMcDoneld Obt. on-Monte McDoneld ordinat Stati, our SSL where individual professional common conf. Code 2017/06 to 97/38/20-40 to:

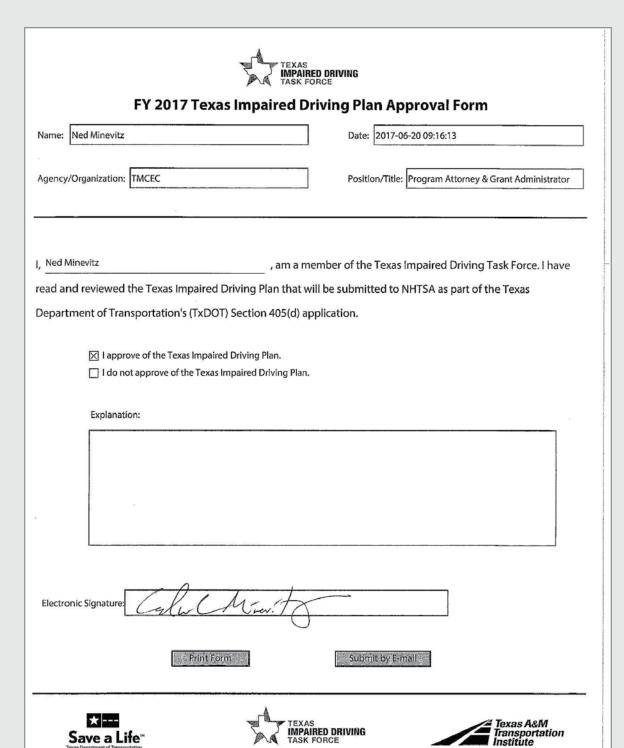


he Texas Impaired Driving Task Force. I have
he Texas Impaired Driving Task Force. I have nitted to NHTSA as part of the Texas
bmit by E-mail
) a











Agency/Organization: TTI Position/Title: Associate Transportation Researcher Associate Transportation Researcher , Lisa Minjares-Kyle	me: Lisa Minjares-Kyle	Date: 2017-06-27 09:40:34
ead and reviewed the Texas Impaired Driving Plan that will be submitted to NHTSA as part of the Texas Department of Transportation's (TxDOT) Section 405(d) application.	ency/Organization:	Position/Title: Associate Transportation Researcher
Department of Transportation's (TxDOT) Section 405(d) application. I approve of the Texas Impaired Driving Plan. I do not approve of the Texas Impaired Driving Plan. Explanation: Explanation: Digitally signed by Lisa Minjares-Kyle Date: 2017.06.21 09:17:42-05'00'	Lisa Minjares-Kyle , am a	a member of the Texas Impaired Driving Task Force. I have
Explanation: Explanation: Digitally signed by Lisa Minjares-Kyle Date: 2017.06.21 09:17:42 -05'00'	partment of Transportation's (TxDOT) Section 405(d) application.
Explanation: Electronic Signature: Lisa Minjares-Kyle Digitally signed by Lisa Minjares-Kyle Date: 2017.06.21 09:17:42 -05'00'		
Electronic Signature: Lisa Minjares-Kyle Digitally signed by Lisa Minjares-Kyle Date: 2017.06.21 09:17:42 -05'00'	☐ I do not approve of the Texas Impaired Driving Pl	lan.
Date: 2017.06.21 09:17:42 -05'00'	Explanation:	
Date: 2017.06.21 09:17:42 -05'00'		Noitalbrainned but is a Minister Wide
Print Form Submit by E-mail		
Print Form Submit by E-mail		
	Print Form	Submit by E-mail







Name: Amy Moser	Date: 2017-06-27 09:40:40
Agency/Organization: Region 6 Education Service Center	Position/Title: Safety Education Training Specialist
, Amy Moser, am a m	nember of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driving Plan that v	
Department of Transportation's (TxDOT) Section 405(d) a	pplication.
□ I approve of the Texas Impaired Driving Plan.	
☐ I do not approve of the Texas Impaired Driving Plan	l.
Explanation:	
A year Mason Digi	tally signed by Amy Moser
	e: 2017.06.26 12:01:55 -05'00'
Dilat Faces	Cubadabu F and
Print Form	Submit by E-mail



Name: Anna K Mudd	Date: 2017-06-27 09:40:50
gency/Organization: Texas DPS Crime Lab	Position/Title: Toxicology Section Supervisor
Anna K Mudd	, am a member of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driv	ving Plan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) S	ection 405(d) application.
□ I approve of the Texas Impaired D □ I do not approve of the Texas Imp.	
Explanation:	
Electronic Signature: anna.mudd@dps.te	EXAS.gov Digitally signed by armamudd#dips.texas.gov Dit co-armamudd#dips.texas.gov Date: 2017.06.19 17:33:53 -05:00* Submit by E-mail







	mpaired Driving Plan Approval Form
Name: Charles Ortiz	Date: 2017-06-15 16:14:53
Agency/Organization: Texas LEADRS	Position/Title: Program Manager
, Charles Ortiz	, am a member of the Texas Impaired Driving Task Force. I have
read and reviewed the Texas Impaired Driv	ring Plan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Se	ection 405(d) application.
□ I approve of the Texas Impaired Dr □ I do not approve of the Texas Impa Explanation:	
Electronic Signature:	Submit by E-mail
Save a Life	IMPAIRED DRIVING IMPAIRED DRIVING INSTITUTE Transportation Institute

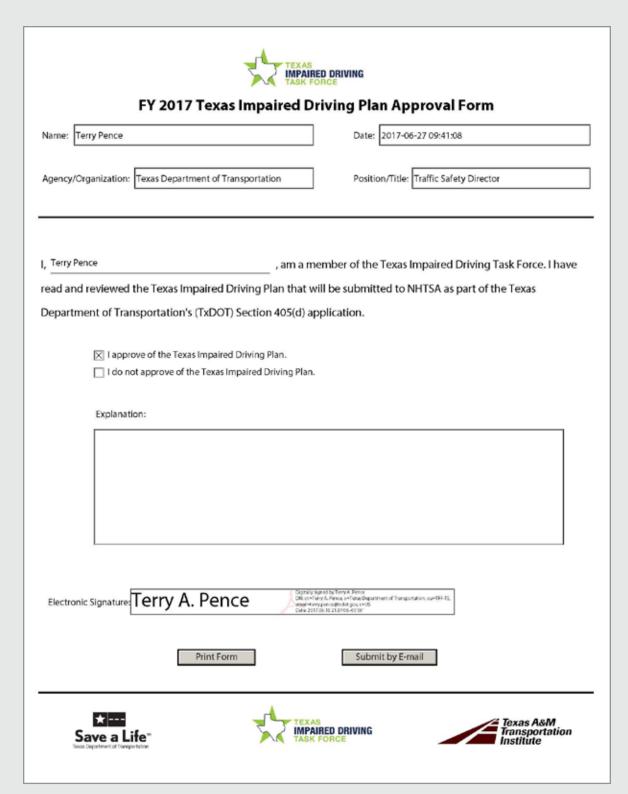


ame: David Palmer	Date: 2017-06-27 09:41:02
gency/Organization: Texas Department of Public Safety	Position/Title: Major
David Palmer , am :	a member of the Texas Impaired Driving Task Force. I have
ad and reviewed the Texas Impaired Driving Plan tha	•
epartment of Transportation's (TxDOT) Section 405(c	f) application.
$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	
☐ I do not approve of the Texas Impaired Driving P	lan.
Explanation:	
None.	
Electronic signature: David Fairner	ignally age of by Dinak Palmer N. cm "Quad Palmer, on Texas Dispartment of Public Subdy, our Texas agina vip Parol, smaller Dinak Public on Beginners; gov., cm15.
Print Form	Submit by E-mail





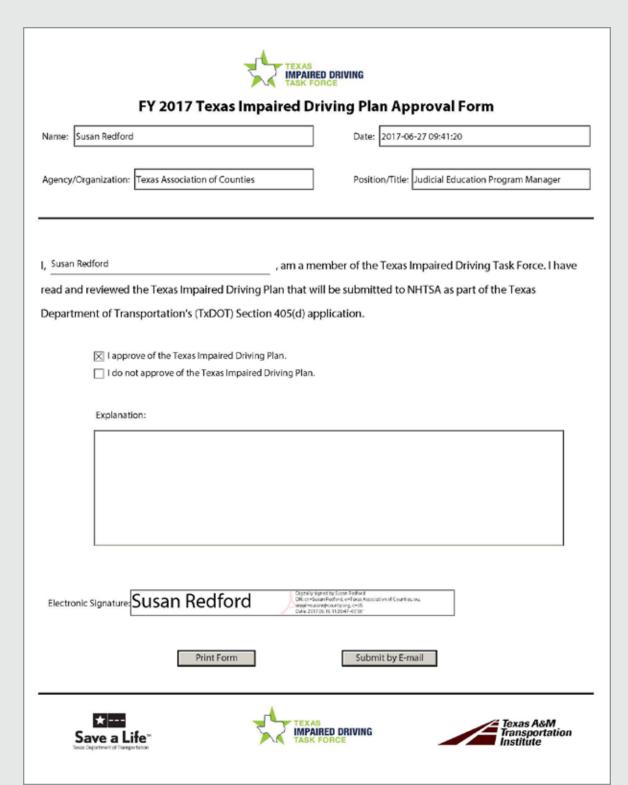






	TASK F		
FY 2017 Texa	as Impaired D	riving Plan Appr	oval Form
Jame: Jena Prescott		Date: 2017-06-27	09:41:14
gency/Organization: Texas A&M Transport	ation Institute	Position/Title: Ass	stant Transportation Researcher
Jena Prescott	, am a m	ember of the Texas Imp	aired Driving Task Force. I have
ead and reviewed the Texas Impaired Department of Transportation's (TxDO			SA as part of the Texas
epartment of fransportations (1x00	n) section 405(d) a	урпсацоп.	
 ✓ I approve of the Texas Impair ☐ I do not approve of the Texas 			
Explanation:			
Electronic Signature: Jena Presco		ally signed by Jena Prescott 2017.06.14 09:27:39 -05'00	
Print Fo	orm	Submit by E-mail	







FY 2017 Tex	xas Impaired Driving Plan Approval Form	
Name: Sherri Robelia	Date: 2017-06-27 09:41:26	
Agency/Organization: TxOT	Position/Title: Program Manager	
, Sherri Robelia	, am a member of the Texas Impaired Driving Task Force. I I	have
read and reviewed the Texas Impaire	ed Driving Plan that will be submitted to NHTSA as part of the Texas	
Department of Transportation's (TxD	OOT) Section 405(d) application.	
Explanation:		
		7
Electronic Signature: Sherri Rob	Delia District speed by Inner Robotic Oct on Afford Robotic on Tax subspections of Transportation, our Traffic Signs, maniferation and algorithms of Transportation, our Traffic Date: 2017 Do. 18 19 1844 4-2019	
Print	t Form Submit by E-mail	
Fillit	Submitty Chair	
*	Texas A&M	







Name: Lisa Robinson	Date: 2017-06-12 14:54:47
Agency/Organization: National Safety Council	Position/Title: Sr Program Manager
I, Lisa Robinson , an	n a member of the Texas Impaired Driving Task Force. I ha
read and reviewed the Texas Impaired Driving Plan t	hat will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section 405	i(d) application.
□ I approve of the Texas Impaired Driving Plan.	
☐ I do not approve of the Texas Impaired Driving	g Plan.
Explanation:	
1	
Electronic Signature:	

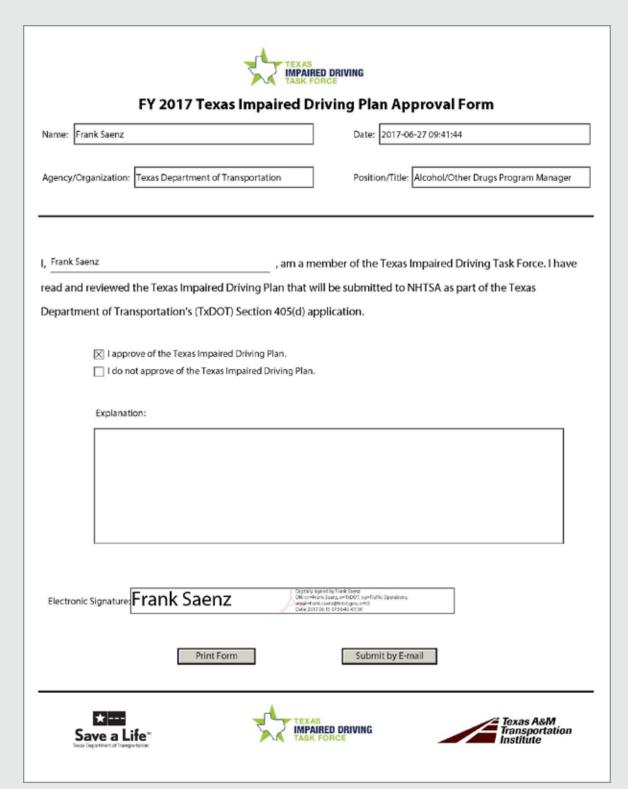


Name: Shalandra Rogers		Date: 2017-06-27 09:4	1:38
Agency/Organization: Texas Department of Tran	nsportation	Position/Title: Program	Manager
, Shalandra Rogers	, am a m	nember of the Texas Impaire	d Driving Task Force. I have
ead and reviewed the Texas Impaired Dr Department of Transportation's (TxDOT)	_		as part of the Texas
□ I approve of the Texas Impaired I □ I do not approve of the Texas Impaired I			
Explanation:			
Electronic Signature: Shalandra Ro	ogers Otore	r signed by Trisl and a Repart Challandry Repair, of Force Department of Transportations on, malerials respectively, pgs, ext.5 17.06.13.144021-45307	
Print Form		Submit by E-mail	











FY 2017 Texas Im	paired Driving Plan Approval Form
Nina Jo Saint	Date: 2017-06-12 14:54:47
Agency/Organization: SafeWay Driving Systems	Position/Title: Curriculum Director
Nina Jo Saint	, am a member of the Texas Impaired Driving Task Force. I have
	g Plan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Sect	tion 405(d) application.
 I approve of the Texas Impaired Drivi I do not approve of the Texas Impaire 	
Explanation:	
Electronic Signature: Municy So	wint
Print Form	Submit by E-mail
PRE	TEXAS / Texas A&M







TEXAS IMPAIRED TASK FORG	DRIVING
FY 2017 Texas Impaired Driv	ring Plan Approval Form
Name: Randall L. Sarosdy	Date: 2017-06-19 16:45:45
Agency/Organization: Texas Justice Court Training Center	Position/Title: General Counsel
ı, Randall L. Sarosdy , am a mem read and reviewed the Texas Impaired Driving Plan that will I	aber of the Texas Impaired Driving Task Force. I have be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section 405(d) appli	
 ☑ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving Plan. 	
Explanation:	
Electronic Signature: Randall L Surva	elg
Print Form	Submit by E-mail
Save a Life" Texas Department of Transportation	D DRIVING Transportation Institute



FY 2017 Texas Impaired D	Oriving Plan Approval Form
Name: Jude Schexnyder	Date: 2017-06-27 09:42:01
Agency/Organization: TxDOT	Position/Title: Traffic Safety Specialist
, Jude Schexnyder , am a n	nember of the Texas Impaired Driving Task Force. I have
Department of Transportation's (TxDOT) Section 405(d)	
 ✓ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving Plan 	n.
Explanation:	
Electronic Signature: Rowan J. Schexnyder Chick Co. State Co. Stat	ly signed by Noven J. Schorwycia. **Examp J. Schorwycia grant Fulfic Splage, cum TRF-TS, probatochorwycia grant dat gwc, cm.5 Eliz da 15 165 T.20-45 TW Submit by E-mail
★	AS AIRED DRIVING Texas A&M







			ing Plan / 	прргоча	. Y	. 19 (5)
Name:	Horia Souhani		Date: 201	17-06-16 09:30	:01	
Agency/Org	anization: Travis County und Grewention Pro	luage Dainling	S Position/T	itle:	isector	
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\cap	oria Soulani		h 6 ala - T		I Dalada a Tabl	
				,	d Driving Task	
	eviewed the Texas Impaired Dri			to NHTSA a	s part of the T	exas
epartme	nt of Transportation's (TxDOT) S	ection 405(d) appl	ication.			
					·	. ,
	approve of the Texas Impaired D	-			,	
,	I do not approve of the Texas Imp	paired Driving Plan.				
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	Explanation:					17.00 %
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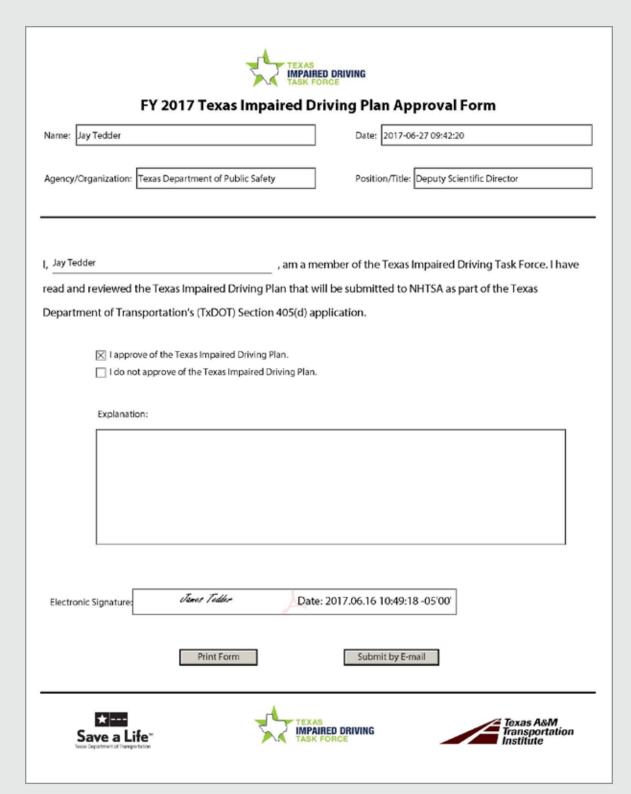


ame: Doug Stratton		Date: 2017-4	06-27 09:42:14
gency/Organization: GDC Marketing & I	deation	Position/Title	: Director of Account Service
Doug Stratton	. am a	member of the Texas	Impaired Driving Task Force. I have
ad and reviewed the Texas Impair			
epartment of Transportation's (Tx	-		,
□ I approve of the Texas Imp □			
☐ I do not approve of the Te	exas Impaired Driving Pla	an.	
Explanation:			
Electronic Signature: Douglas (C Stratton Di	gitally signed by Douglas te: 2017.06.15 16:07:43 -	s C Stratton 05'00'
Prin	nt Form	Submit by E-	mail
		-,-	











Name: Dannell Thomas	Date: 2017-06-27 09:42:26
gency/Organization: Education Service Center Region	6 Position/Title: Director of Safety Education and Training
Dannell Thomas	, am a member of the Texas Impaired Driving Task Force. I have
ead and reviewed the Texas Impaired Driving P	lan that will be submitted to NHTSA as part of the Texas
Department of Transportation's (TxDOT) Section	n 405(d) application.
☐ I do not approve of the Texas Impaired Driving	
Explanation:	
Electronic Signature: Dannell Thomas	Digately sign not by Essanni Thomas: Oth on-Quantill Thomas: on-Region 6 Education Service Contra, our-Sidney Education and Thomas; an-Region 6 Education 5 are confidently.
Darrier Fromas	Date: 2117.06.22 15:00:41-41.00
Print Form	Submit by E-mail







lame: Kara Thorp	Date: 2017-06-19 10:49:48
Agency/Organization: AAA Texas	Position/Title: Public Affairs Specialist
, Kara Thorp	, am a member of the Texas Impaired Driving Task Force. I have
read and reviewed the Texas Impaired Driving I Department of Transportation's (TxDOT) Section	Plan that will be submitted to NHTSA as part of the Texas in 405(d) application.
☐ I approve of the Texas Impaired Driving ☐ I do not approve of the Texas Impaired I	
Explanation:	
Electronic Signature: - Rak Tage	
Print Form	Submit by E-mail



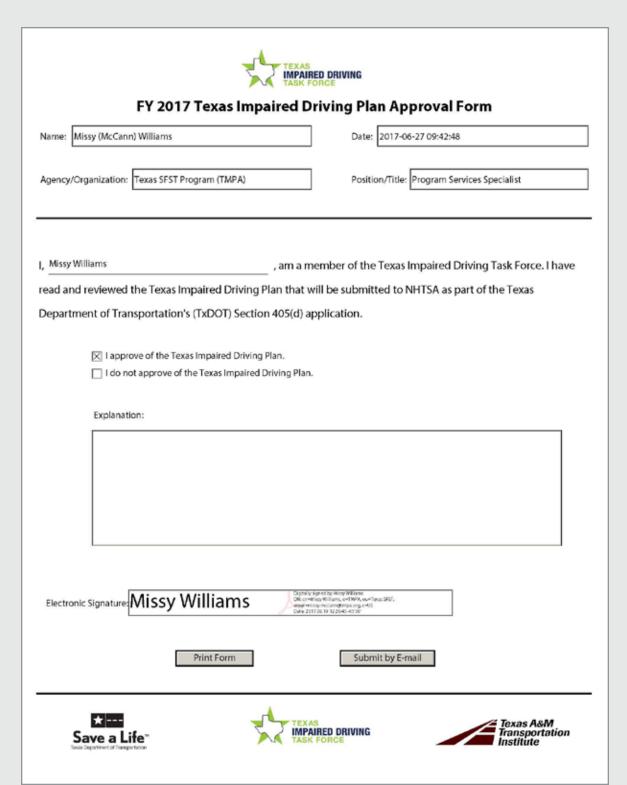
FY 2017 Texas Impaired Driving Plan Approval Form			
Name: TRUY WALDEN		Date: 2017-06-20	08:36:55
Agency/Organization:	H0E3	Position/Title:	Record
ead and reviewed the Texas Impaire			aired Driving Task Force. I have SA as part of the Texas
Department of Transportation's (TxD	OOT) Section 405(d) app	olication.	
☐ I do not approve of the Texas Imp.			
Explanation:			
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Electronic Signature	D Will	7	
Print	Form	Submit by E-mail	
Save a Life*	TEXAS IMPAIR TASK FO	ED DRIVING	Texas A&M Transportation Institute

lame: Beth Wammack	Date: 2017-06-27 09:42:43
Agency/Organization: GDC Marketing & Ideation	Position/Title: COO
	n a member of the Texas Impaired Driving Task Force. I have that will be submitted to NHTSA as part of the Texas 5(d) application.
 ✓ I approve of the Texas Impaired Driving Plan. ☐ I do not approve of the Texas Impaired Driving 	g Plan.
Explanation:	
Electronic Signature: Beth Wammack	Digitally signed by Reth Warmmack Obt or reliate distributions depth Warmmack, our fleth Warmmack, amon't business digitals cocons, on 15 Outer 2017 to 10 19 10 10 4-0100
Print Form	Submit by E-mail



IMPAIRED DRIVING TASK FORCE				
FY 2017 Texas Impaired Driving Plan Approval Form				
lame: Laura Ann Weiser		Date: 2017-06-27 09:4	43:17	
gency/Organization: Texas Center for the	e Judiciary	Position/Title: Judicia	Resource Liaison	
Laura A. Weiser			ed Driving Task Force. I have	
ead and reviewed the Texas Impaire Department of Transportation's (TxD	-		as part of the Texas	
□ I approve of the Texas Imp □ I do not approve of the Tex				
Explanation:				
Electronic Signature:	Journ Whei	len		
Print	Form	Submit by E-mail		
☆ Save a Life	TEXA IMPA TASK	US LIRED DRIVING FORCE	Texas A&M Transportation Institute	





IMPAIRED DRIVING TASK FORCE FY 2017 Texas Impaired Driving Plan Approval Form					
Name: Dan Worley	Date: 2017-06-19 11:03:26				
Agency/Organization: Baylor Scott & White Hillcrest RE	D Program Position/Title: RED Program Coordinator				
I, Dan Worley read and reviewed the Texas Impaired Driving Department of Transportation's (TxDOT) Section	, am a member of the Texas Impaired Driving Task Force. I have Plan that will be submitted to NHTSA as part of the Texas on 405(d) application.				
□ I approve of the Texas Impaired Driving □ I do not approve of the Texas Impaired					
Explanation:					
Electronic Signature:	Submit by E-mail				
Save a Life" Texas Department of Transportation	IMPAIRED DRIVING TASK FORGE TASK FORGE				

Appendix C. Fast Act Grant Application Attachment: DD

Also see Ref.: http://www.capitol.state.tx.us/BillLookup/History.aspx? LegSess=85R&Bill=HB62

H.B. No. 62

1	AN ACT
2	relating to the use of a wireless communication device while
3	operating a motor vehicle; creating a criminal offense; modifying
4	existing criminal penalties.
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
6	SECTION 1. This Act may be cited as the Alex Brown Memorial
7	Act.
8	SECTION 2. Sections 521.161(b) and (c), Transportation
9	Code, are amended to read as follows:
10	(b) The examination must include:
11	(1) a test of the applicant's:
12	(A) vision;
13	(B) ability to identify and understand highway
14	signs in English that regulate, warn, or direct traffic;
15	(C) knowledge of the traffic laws of this state;
16	[and]
17	(D) knowledge of motorists' rights and
18	responsibilities in relation to bicyclists; and
19	(E) knowledge of the effect of using a wireless
20	communication device, or engaging in other actions that may
21	distract a driver, on the safe or effective operation of a motor
22	vehicle;
23	(2) a demonstration of the applicant's ability to
24	exercise ordinary and reasonable control in the operation of a

- 1 motor vehicle of the type that the applicant will be licensed to
- 2 operate; and
- 3 (3) any additional examination the department finds
- 4 necessary to determine the applicant's fitness to operate a motor
- 5 vehicle safely.
- 6 (c) The department shall give each applicant the option of
- 7 taking the parts of the examination under Subsections (b)(1)(B),
- 8 (C), [and] (D), and (E) in writing in addition to or instead of
- 9 through a mechanical, electronic, or other testing method. If the
- 10 applicant takes that part of the examination in writing in addition
- 11 to another testing method, the applicant is considered to have
- 12 passed that part of the examination if the applicant passes either
- 13 version of the examination. The department shall inform each
- 14 person taking the examination of the person's rights under this
- 15 subsection.
- SECTION 3. Section 543.004(a), Transportation Code, is
- 17 amended to read as follows:
- 18 (a) An officer shall issue a written notice to appear if:
- 19 (1) the offense charged is:
- 20 <u>(A)</u> speeding;
- 21 (B) the use of a wireless communication device
- 22 under Section 545.4251; or
- (C) a violation of the open container law,
- 24 Section 49.031 [49.03], Penal Code; and
- 25 (2) the person makes a written promise to appear in
- 26 court as provided by Section 543.005.
- 27 SECTION 4. Section 545.424, Transportation Code, is amended

- 1 by amending Subsections (a), (b), and (c) and adding Subsection (g)
- 2 to read as follows:
- 3 (a) A person under 18 years of age may not operate a motor
- 4 vehicle while using a wireless communication [communications]
- 5 device, except in case of emergency. This subsection does not apply
- 6 to a person licensed by the Federal Communications Commission while
- 7 operating a radio frequency device other than a wireless
- 8 communication device.
- 9 (b) A person under 17 years of age who holds a restricted
- 10 motorcycle license or moped license may not operate a motorcycle or
- 11 moped while using a wireless <u>communication</u> [communications]
- 12 device, except in case of emergency. This subsection does not apply
- 13 to a person licensed by the Federal Communications Commission while
- 14 operating a radio frequency device other than a wireless
- 15 communication device.
- 16 (c) <u>Subsection (a-1)</u> [This section] does not apply to [÷
- [(1)] a person operating a motor vehicle while
- 18 accompanied in the manner required by Section 521.222(d)(2) for the
- 19 holder of an instruction permit[; or
- 20 [(2) a person licensed by the Federal Communications
- 21 Commission to operate a wireless communication device or a radio
- 22 **frequency device**].
- 23 (g) An offense under Subsection (a) or (b) is a misdemeanor
- 24 punishable by a fine of at least \$25 and not more than \$99 unless it
- 25 is shown on the trial of the offense that the defendant has been
- 26 previously convicted at least one time of an offense under either
- 27 subsection, in which event the offense is punishable by a fine of at

- 1 least \$100 and not more than \$200.
- 2 SECTION 5. The heading to Section 545.425, Transportation
- 3 Code, is amended to read as follows:
- 4 Sec. 545.425. USE OF WIRELESS COMMUNICATION DEVICE IN A
- 5 SCHOOL CROSSING ZONE OR WHILE OPERATING A SCHOOL BUS WITH A MINOR
- 6 PASSENGER; POLITICAL SUBDIVISION SIGN REQUIREMENTS; OFFENSE.
- 7 SECTION 6. Section 545.425(a)(1), Transportation Code, is
- 8 amended to read as follows:
- 9 (1) "Hands-free device" means speakerphone
- 10 capability, [or another function or
- 11 other piece of equipment, regardless of whether permanently
- 12 installed <u>in or on a wireless communication device or</u> in <u>a</u> [the]
- 13 motor vehicle, that allows use of the wireless communication device
- 14 without use of either of the operator's hands, except to activate or
- 15 <u>deactivate a function of the wireless communication device or</u>
- 16 <u>hands-free device</u>. <u>The term includes voice-operated technology and</u>
- 17 a push-to-talk function.
- SECTION 7. Section 545.425(b-2), Transportation Code, is
- 19 amended to read as follows:
- 20 (b-2) A municipality, county, or other political
- 21 subdivision that by ordinance or rule prohibits the use of a
- 22 wireless communication device while operating a motor vehicle,
- 23 including a prohibition that contains an exception for the use of a
- 24 wireless communication device with a hands-free device, throughout
- 25 the jurisdiction of the political subdivision is not required to
- 26 post a sign as required by Subsection (b-1) and shall [if the
- 27 political subdivision]:

- 1 (1) post [posts] signs that are located at each point
- 2 at which a state highway, U.S. highway, or interstate highway
- 3 enters the political subdivision and that state:
- 4 (A) that an operator is prohibited from using a
- 5 wireless communication device while operating a motor vehicle in
- 6 the political subdivision, and whether use of a wireless
- 7 communication device with a hands-free device is allowed in the
- 8 political subdivision; and
- 9 (B) that the operator is subject to a fine if the
- 10 operator uses a wireless communication device while operating a
- 11 motor vehicle in the political subdivision; and
- 12 (2) subject to all applicable United States Department
- 13 of Transportation Federal Highway Administration rules, post
- 14 [posts] a message that complies with Subdivision (1) on any dynamic
- 15 message sign operated by the political subdivision located on a
- 16 state highway, U.S. highway, or interstate highway in the political
- 17 subdivision.
- SECTION 8. Subchapter I, Chapter 545, Transportation Code,
- 19 is amended by adding Section 545.4251 to read as follows:
- Sec. 545.4251. USE OF PORTABLE WIRELESS COMMUNICATION
- 21 DEVICE FOR ELECTRONIC MESSAGING; OFFENSE. (a) In this section:
- 22 (1) "Electronic message" means data that is read from
- 23 or entered into a wireless communication device for the purpose of
- 24 communicating with another person.
- 25 (2) "Wireless communication device" has the meaning
- 26 assigned by Section 545.425.
- 27 (b) An operator commits an offense if the operator uses a

- 1 portable wireless communication device to read, write, or send an
- 2 electronic message while operating a motor vehicle unless the
- 3 vehicle is stopped. To be prosecuted, the behavior must be
- 4 committed in the presence of or within the view of a peace officer
- 5 or established by other evidence.
- 6 (c) It is an affirmative defense to prosecution of an
- 7 offense under this section that the operator used a portable
- 8 wireless communication device:
- 9 <u>(1) in conjunction with a hands-free device, as</u>
- 10 defined by Section 545.425;
- 11 (2) to navigate using a global positioning system or
- 12 navigation system;
- 13 (3) to report illegal activity, summon emergency help,
- 14 or enter information into a software application that provides
- 15 information relating to traffic and road conditions to users of the
- 16 application;
- 17 (4) to read an electronic message that the person
- 18 reasonably believed concerned an emergency;
- 19 (5) that was permanently or temporarily affixed to the
- 20 vehicle to relay information in the course of the operator's
- 21 occupational duties between the operator and:
- (A) a dispatcher; or
- (B) a digital network or software application
- 24 service; or
- 25 (6) to activate a function that plays music.
- 26 (d) Subsection (b) does not apply to:
- 27 (1) an operator of an authorized emergency or law

- 1 enforcement vehicle using a portable wireless communication device
- 2 while acting in an official capacity; or
- 3 (2) an operator who is licensed by the Federal
- 4 Communications Commission while operating a radio frequency device
- 5 other than a portable wireless communication device.
- 6 (e) An offense under this section is a misdemeanor
- 7 punishable by a fine of at least \$25 and not more than \$99 unless it
- 8 is shown on the trial of the offense that the defendant has been
- 9 previously convicted at least one time of an offense under this
- 10 section, in which event the offense is punishable by a fine of at
- 11 least \$100 and not more than \$200.
- 12 (f) Notwithstanding Subsection (e), an offense under this
- 13 section is a Class A misdemeanor punishable by a fine not to exceed
- 14 \$4,000 and confinement in jail for a term not to exceed one year if
- 15 it is shown on the trial of the offense that the defendant caused
- 16 the death or serious bodily injury of another person.
- 17 (g) If conduct constituting an offense under this section
- 18 also constitutes an offense under any other law, the person may be
- 19 prosecuted under this section, the other law, or both.
- 20 (h) The Texas Department of Transportation shall post a sign
- 21 at each point at which an interstate highway or United States
- 22 highway enters this state that informs an operator that:
- 23 (1) the use of a portable wireless communication
- 24 device for electronic messaging while operating a motor vehicle is
- 25 prohibited in this state; and
- 26 (2) the operator is subject to a fine if the operator
- 27 uses a portable wireless communication device for electronic

- 1 messaging while operating a motor vehicle in this state.
- 2 <u>(i) A peace officer who stops a motor vehicle for an alleged</u>
- 3 violation of this section may not take possession of or otherwise
- 4 inspect a portable wireless communication device in the possession
- 5 of the operator unless authorized by the Code of Criminal
- 6 Procedure, the Penal Code, or other law.
- 7 (j) This section preempts all local ordinances, rules, or
- 8 other regulations adopted by a political subdivision relating to
- 9 the use of a portable wireless communication device by the operator
- 10 of a motor vehicle to read, write, or send an electronic message.
- 11 SECTION 9. Section 708.052, Transportation Code, is amended
- 12 by adding Subsection (e-1) to read as follows:
- 13 (e-1) Notwithstanding Subsection (b), the department may
- 14 not assign points to a person's license if the offense of which the
- 15 person was convicted is the offense of using a portable wireless
- 16 communication device for electronic messaging as described by
- 17 Section 545.4251.
- 18 SECTION 10. The changes in law made by this Act to Section
- 19 543.004 and Chapter 545, Transportation Code, apply only to an
- 20 offense committed on or after the effective date of this Act. An
- 21 offense committed before the effective date of this Act is governed
- 22 by the law in effect on the date the offense was committed, and the
- 23 former law is continued in effect for that purpose. For purposes of
- 24 this section, an offense was committed before the effective date of
- 25 this Act if any element of the offense occurred before that date.
- 26 SECTION 11. This Act takes effect September 1, 2017.

Presid	ent of the Senate	Speaker of the House
I ce	rtify that H.B. No.	62 was passed by the House on March
16, 2017, k	by the following vot	e: Yeas 114, Nays 32, 1 present, not
voting; an	d that the House co	ncurred in Senate amendments to H.B.
No. 62 on M	ay 21, 2017, by the	following vote: Yeas 123, Nays 17, 2
present, no	ot voting.	
		Chief Clerk of the House
I ce	rtify that H.B. No	. 62 was passed by the Senate, with
amendments	, on May 19, 2017, 1	by the following vote: Yeas 23, Nays
8.		
		Secretary of the Senate
APPROVED:		
	Date	
_		
	Governor	

Appendix C. Fast Act Grant Application Attachments: MC

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2018

Attachment 1-MC: Motorcycle Safety Training Locations

The following summarizes the number of motorcycle operator training locations in Texas. Training in Texas is contracted through the Texas Dept. of Public Safety's Motorcycle Safety Unit. Training providers (contractors) have been providing training continuously since 1983. The curriculum used in Texas is the Motorcycle Safety Foundation Basic Rider Course version 2013 (MSFBRC). Texas is now transitioning to an updated version of this course (MSFBRCU), and that update is projected to be completed August 2018. Training is provided in the following counties: Angelina, Bastrop, Bee, Bell, Bexar, Brazoria, Brazos, Brewster, Burnet, Cameron, Collin, Comal, Coryell, Dallam, Dallas, Denton, Ector, El Paso, Ellis, Fort Bend, Galveston, Gregg, Hardin, Harris, Harrison, Hays, Hidalgo, Hood, Howard, Hunt, Jefferson, Johnson, Kendall, Lamar, Lubbock, Maverick, McLennan, Medina, Midland, Montgomery, Newton, Nueces, Polk, Potter, Scurry, Smith, Tarrant, Taylor, Titus, Tom Green, Travis, Val Verde, Victoria, Walker, Webb, Wichita, Williamson, Wise (58 counties). Motorcycle registrations in these 58 counties total 304,993 which represent 80.7% of total motorcycle registrations in Texas. The complete lists are on the following pages.

Attachment 1-MC: DPS Motorcycle & ATV Trainings, from DPS Motorcycle Safety Unit, as of April 2017

Type of Training	City	County	Training Site Name	Curriculum
Motorcycle Training	ABILENE	TAYLOR	Abilene Motorcycle Instruction	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ABILENE	TAYLOR	Abilene Safety Instruction	MSF RiderCourse - Basic, Basic2
Motorcycle Training	WACO	MCLENNAN	Adam Smith H-D of Waco	H-D Riding Academy - New, Skilled
Motorcycle Training	BEDFORD	TARRANT	Adam Smith's Texas Harley- Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	ALVIN	BRAZORIA	Alvin Community College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AMARILLO	POTTER	Amarillo College	MSF RiderCourse - Basic, Basic2
Trike Training	AMARILLO	POTTER	Amarillo College	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	WAXAHACHIE	ELLIS	American Ace Motorcycle Rider Course	MSF RiderCourse - Basic, Basic2
Motorcycle Training	DENISON	GRAYSON	American Ace Motorcycle Rider Course	MSF RiderCourse - Basic, Basic2
Trike Training	CORINTH	DENTON	American Eagle Harley Davidson	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	CORINTH	DENTON	American Eagle Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	LUFKIN	ANGELINA	Angelina College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Austin Moto Academy	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Austin Moto Academy	MSF RiderCourse - Basic, Basic2
Motorcycle Training	HOUSTON	HARRIS	Awesome Cycles, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	HOUSTON	HARRIS	Boss Hoss Cycles of Houston	MSF RiderCourse - Basic, Basic2
Motorcycle Training	SAN ANTONIO	BEXAR	Caliente Harley-Davidson	H-D Riding Academy - New, Skilled
Trike Training	SAN ANTONIO	BEXAR	Caliente Harley-Davidson	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	BEEVILLE	BEE	Coastal Bend College	MSF RiderCourse - Basic
Motorcycle Training	CORPUS CHRISTI	NUECES	Coastal Cycle Academy, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	CORPUS CHRISTI	NUECES	Corpus Christi Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	ALTON	HIDALGO	Costal Cycle Academy	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Cowboy Harley-Davidson of Austin	H-D Riding Academy - New, Skilled
Motorcycle Training	BEAUMONT	JEFFERSON	Cowboy Harley-Davidson of Beaumont	H-D Riding Academy - New, Skilled

Type of Training	City	County	Training Site Name	Curriculum
Motorcycle Training	MCALLEN	HIDALGO	Desperado Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	SAN JUAN	HIDALGO	Desperado Harley-Davidson	H-D Riding Academy - New, Skilled
All-Terrain Vehicle (ATV)	HONDO	MEDINA	Dunlay Trails	ASI ATV RiderCourse
Motorcycle Training	EL PASO	EL PASO	El Paso Community College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Electric Avenue Scooters	MSF RiderCourse - Basic, Basic2
Motorcycle Training	EL PASO	EL PASO	Fort Bliss	MSF RiderCourse - Basic, Basic2, Military Sportbike
Motorcycle Training	KILLEEN	BELL	Fort Hood III Corps	MSF RiderCourse - Basic, Basic2, Military Sportbike
Motorcycle Training	WACO	MCLENNAN	Geo-Center Motorcycle Training	MSF RiderCourse - Basic, Basic2
Trike Training	WACO	MCLENNAN	Geo-Center Motorcycle Training	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	WACO	MCLENNAN	Geo-Center Motorcycle Training	Total Control Intermediate Riding Clinic
Motorcycle Training	DALLAS	DALLAS	GO Motorcycle Training School	MSF RiderCourse - Basic, Basic2
Motorcycle Training	DENTON	DENTON	GO Motorcycle Training School	MSF RiderCourse - Basic, Basic2
Motorcycle Training	KELLER	TARRANT	GO Motorcycle Training School	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ANGLETON	BRAZORIA	Goe Kawasaki Inc.	MSF RiderCourse - Basic, Basic2
Specialized Training	KILLEEN	BELL	Gold Wing Road Riders Association	Gold Wing Road Riders Association
Road Captain	KILLEEN	BELL	Gold Wing Road Riders Association	Gold Wing Road Riders Association
Trailering	KILLEEN	BELL	Gold Wing Road Riders Association	Gold Wing Road Riders Association
Trike Training	KILLEEN	BELL	Gold Wing Road Riders Association	Gold Wing Road Riders Association
Motorcycle Training	SAN ANGELO	TOM GREEN	Goodfellow AFB	MSF RiderCourse - Basic, Basic2
Motorcycle Training	LAREDO	WEBB	Gregory's Driving School, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	NEW BRAUNFELS	COMAL	Gruene Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	LIVINGSTON	POLK	H & H Eastex Motor Sports, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	KINGWOOD	HARRIS	Harley-Davidson of Kingwood	H-D Riding Academy - New, Skilled
All-Terrain Vehicle (ATV)	MARBLE FALLS	BURNET	Hidden Falls Adventure Park	ASI ATV RiderCourse
All-Terrain Vehicle (ATV)	SILSBEE	HARDIN	Honda Suzuki Outpost	ASI ATV RiderCourse
Motorcycle Training	TEMPLE	BELL	Horny Toad Harley-Davidson	H-D Riding Academy - New, Skilled

Type of Training	City	County	Training Site Name	Curriculum
Motorcycle Training	HARKER HEIGHTS	BELL	Horny Toad H-D of Fort Hood	H-D Riding Academy - New, Skilled
Trike Training	HARKER HEIGHTS	BELL	Horny Toad H-D of Fort Hood	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	BOERNE	KENDALL	Javelina Harley-Davidson	H-D Riding Academy - Introductory Experience, New, Skilled
Trike Training	BOERNE	KENDALL	Javelina Harley-Davidson	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	MCALLEN	HIDALGO	Keep It On 2 Motorcycle Training Course	MSF RiderCourse - Basic, Basic2
Motorcycle Training	SAN ANTONIO	BEXAR	Lackland AFB	MSF RiderCourse - Basic, Basic2, Military Sportbike
All-Terrain Vehicle (ATV)	GATESVILLE	CORYELL	Leon Junction	ASI ATV RiderCourse
Motorcycle Training	GARLAND	DALLAS	Lone S.T.A.R. Bikers	MSF RiderCourse - Basic, Basic2
Motorcycle Training	DALLAS	DALLAS	Lone S.T.A.R. Bikers	MSF RiderCourse - Basic, Basic2
Trike Training	DALLAS	DALLAS	Lone S.T.A.R. Bikers	MSF 3-Wheel Basic RiderCourse
Trike Training	LEWISVILLE	DENTON	Lone S.T.A.R. Bikers	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	LEWISVILLE	DENTON	Lone S.T.A.R. Bikers	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ODESSA	ECTOR	Lone S.T.A.R. Bikers	MSF RiderCourse - Basic, Basic2
Trike Training	ODESSA	ECTOR	Lone S.T.A.R. Bikers	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	FORT WORTH	TARRANT	Lone S.T.A.R. Bikers	MSF RiderCourse - Basic, Basic2
Trike Training	FORT WORTH	TARRANT	Lone S.T.A.R. Bikers	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	WICHITA FALLS	WICHITA	Lone STAR Bikers	MSF RiderCourse - Basic, Basic2
Trike Training	WICHITA FALLS	WICHITA	Lone STAR Bikers	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	SPRING	HARRIS	Lone Star College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	HOUSTON	HARRIS	Lone Star College	MSF RiderCourse - Basic, Basic2
Track School	COLLEGE STATION	BRAZOS	Lone Star Track Days Riding School	Lone Star Track Days
Trike Training	GRAND PRAIRIE	DALLAS	Longhorn Harley Davidson	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	GRAND PRAIRIE	DALLAS	Longhorn Harley-Davidson	H-D Riding Academy - New, Skilled
Sidecar Training	LUFKIN	ANGELINA	Lufkin Motorcycle Sales and Salvage, Inc	Evergreen Safety Council - Sidecar/Trike Education Program

Type of Training	City	County	Training Site Name	Curriculum
Trailering	LUFKIN	ANGELINA	Lufkin Motorcycle Sales and Salvage, Inc	Evergreen Safety Council - Sidecar/Trike Education Program
Trike Training	LUFKIN	ANGELINA	Lufkin Motorcycle Sales and Salvage, Inc	Evergreen Safety Council - Sidecar/Trike Education Program
Motorcycle Training	LUFKIN	ANGELINA	Lufkin Motorcycle Sales and Salvage, Inc.	MSF RiderCourse - Basic, Basic2
Trike Training	LUFKIN	ANGELINA	Lufkin Motorcycle Sales and Salvage, Inc.	MSF 3-Wheel Basic RiderCourse
All-Terrain Vehicle (ATV)	LUFKIN	ANGELINA	Lukin Powersports	ASI ATV RiderCourse
Motorcycle Training	SAN BENITO	CAMERON	Mad Boar Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	CARROLLTON	DALLAS	Maverick Harley-Davidson	H-D Riding Academy - New, Skilled
Specialized Training	ELGIN	BASTROP	Motor Pro Training, LLC	Total Control Advanced Riding Clinic
Motorcycle Training	ELGIN	BASTROP	Motor Pro Training, LLC	Total Control Intermediate Riding Clinic
Motorcycle Training	NEW BRAUNFELS	COMAL	Motor Pro Training, LLC	Total Control Intermediate Riding Clinic
Motorcycle Training	LAMARQUE	GALVESTON	Motorcycle Rentals of Houston	Total Control Intermediate Riding Clinic
Motorcycle Training	LAMARQUE	GALVESTON	Motorcycle Rentals of Houston	MSF RiderCourse - Basic, Basic2
Trike Training	LAMARQUE	GALVESTON	Motorcycle Rentals of Houston	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	HOUSTON	HARRIS	Motorcycle Rentals of Houston, LP	MSF RiderCourse - Basic, Basic2
Motorcycle Training	CARROLLTON	DALLAS	Motorcycle Training Center	Total Control Intermediate Riding Clinic
Motorcycle Training	CEDAR HILL	DALLAS	Motorcycle Training Center	MSF RiderCourse - Basic
Motorcycle Training	DENTON	DENTON	MOTORCYCLE TRAINING CENTER	MSF RiderCourse - Basic, Basic2
Motorcycle Training	LONGVIEW	GREGG	MOTORCYCLE TRAINING CENTER	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MARSHALL	HARRISON	Motorcycle Training Center	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MAGNOLIA	MONTGOME RY	Motorcycle Training Center	Total Control Intermediate Riding Clinic
Trike Training	TYLER	SMITH	Motorcycle Training Center	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	TYLER	SMITH	Motorcycle Training Center	MSF RiderCourse - Basic, Basic2
Motorcycle Training	FORT WORTH	TARRANT	Motorcycle Training Center	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MOUNT PLEASANT	TITUS	Motorcycle Training Center	MSF RiderCourse - Basic, Basic2
Motorcycle Training	SAN ANTONIO	BEXAR	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2

Type of Training	City	County	Training Site Name	Curriculum
Motorcycle Training	SAN ANTONIO	BEXAR	Motorcycle Training Center, Inc.	Total Control Intermediate Riding Clinic
Motorcycle Training	CARROLLTON	DALLAS	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MESQUITE	DALLAS	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	RICHARDSON	DALLAS	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	EL PASO	EL PASO	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ROSENBERG	FORT BEND	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	GREENVILLE	HUNT	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	BURLESON	JOHNSON	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MIDLAND	MIDLAND	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MAGNOLIA	MONTGOME RY	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ARLINGTON	TARRANT	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	BEDFORD	TARRANT	Motorcycle Training Center, Inc.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	BEDFORD	TARRANT	Motorcycle Training Center, Inc.	Total Control Intermediate Riding Clinic
Trike Training	BEDFORD	TARRANT	MOTORCYCLE TRAINING CENTER, INC	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	BEAUMONT	JEFFERSON	Motorcycle U Rider Training	MSF RiderCourse - Basic, Basic2
Motorcycle Training	CORPUS CHRISTI	NUECES	NAS Corpus Christi	MSF RiderCourse - Basic, Basic2, Military Sportbike
Motorcycle Training	FORT WORTH	TARRANT	NAS JRB Fort Worth	MSF RiderCourse - Basic, Basic2, Military Sportbike
Motorcycle Training	KINGSTON	HUNT	NAS Kingsville	MSF RiderCourse - Basic, Basic2, Military Sportbike
All-Terrain Vehicle (ATV)	NEWTON	NEWTON	Newton County Fairgrounds	ASI ATV RiderCourse
Specialized Training	MCKINNEY	COLLIN	North Texas Motorcycle Safety Course	MOTORCOP RIDER SKILLS
Motorcycle Training	MCKINNEY	COLLIN	North Texas Motorcycle Safety Course	MSF RiderCourse - Basic, Basic2
Motorcycle Training	PRINCETON	COLLIN	North Texas Motorcycle Safety Course	MSF RiderCourse - Basic, Basic2
All-Terrain Vehicle (ATV)	BIG SPRING	HOWARD	Outback Adventure Track, Inc	ASI ATV RiderCourse
Motorcycle Training	PARIS	LAMAR	Paris Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	FORT WORTH	TARRANT	Pride of Texas Motorcycle Training	MSF RiderCourse - Basic
Specialized Training	DALLAS	DALLAS	Pro Rider Dallas	Pro Rider Dallas

Type of Training	City	County	Training Site Name	Curriculum
All-Terrain Vehicle (ATV)	NEW WAVERLY	WALKER	R&M Cattle Company	ASI ATV RiderCourse
All-Terrain Vehicle (ATV)	KILGORE	GREGG	Rabbit Creek ATV Park	ASI ATV RiderCourse
Motorcycle Training	SAN ANTONIO	BEXAR	Randolph AFB	MSF RiderCourse - Basic, Basic2, Military Sportbike
Motorcycle Training	WICHITA FALLS	WICHITA	Red River Harley-Davidson	H-D Riding Academy - New, Skilled
Trike Training	WICHITA FALLS	WICHITA	Red River Harley-Davidson	MSF 3-Wheel Basic RiderCourse
All-Terrain Vehicle (ATV)	EL PASO	EL PASO	Rent an ATV Off-Road Adventures	ASI ATV RiderCourse
Motorcycle Training	ROSENBERG	FORT BEND	Republic Harley-Davidson	H-D Riding Academy - New, Skilled
Motorcycle Training	STAFFORD	FORT BEND	Republic Harley-Davidson	H-D Riding Academy - New, Skilled
Specialized Training	SUGAR LAND	FORT BEND	Ride Like A Pro Houston	Ride Like A Pro
Motorcycle Training	ALPINE	BREWSTER	Ride Safe Big Bend	MSF RiderCourse - Basic, Basic2
Track School	ANGLETON	BRAZORIA	Ride Smart	Ride Smart
Track School	COLLEGE STATION	BRAZOS	Ride Smart	Ride Smart
Track School	CRESSON	HOOD	Ride Smart	Ride Smart
Track School	DECATUR	WISE	Ride Smart	Ride Smart
All-Terrain Vehicle (ATV)	ROSHARON	BRAZORIA	Rosharon Texas	ASI ATV RiderCourse
Motorcycle Training	EAGLE PASS	MAVERICK	S.E. Motorcycle Training	MSF RiderCourse - Basic
Motorcycle Training	DEL RIO	VAL VERDE	S.E. Motorcycle Training	MSF RiderCourse - Basic
Motorcycle Training	DALHART	DALLAM	Saddle-Up Motorcycle Training	MSF RiderCourse - Basic, Basic2
Motorcycle Training	LUBBOCK	LUBBOCK	Saddle-Up Motorcycle Training	MSF RiderCourse - Basic, Basic2
All-Terrain Vehicle (ATV)	SAN ANGELO	TOM GREEN	San Angelo-Porter Henderson Yamaha	ASI ATV RiderCourse
Motorcycle Training	FRIENDSWOO D	GALVESTON	San Jacinto Community College District	MSF RiderCourse - Basic, Basic2
Motorcycle Training	HOUSTON	HARRIS	San Jacinto Community College District	MSF RiderCourse - Basic, Basic2
Motorcycle Training	PASADENA	HARRIS	San Jacinto Community College District	MSF RiderCourse - Basic, Basic2
Motorcycle Training	PASADENA	HARRIS	San Jacinto Harley-Davidson	H-D Riding Academy - New, Skilled
Specialized Training	SAN ANTONIO	BEXAR	Southwest Motorcycle Training	Motor Pro Challenge
Motorcycle Training	SAN ANTONIO	BEXAR	Southwest Motorcycle Training	MSF RiderCourse - Basic, Basic2
Motorcycle Training	SAN ANGELO	TOM GREEN	Southwest Motorcycle Training	MSF RiderCourse - Basic, Basic2
Motorcycle Training	HOUSTON	HARRIS	Spring Branch ISD	MSF RiderCourse - Basic, Basic2

Type of Training	City	County	Training Site Name	Curriculum
Motorcycle Training	HOUSTON	HARRIS	Stubbs Harley-Davidson	H-D Riding Academy - New, Skilled
All-Terrain Vehicle (ATV)	CEDAR CREEK	BASTROP	Tarin Farm	ASI ATV RiderCourse
Motorcycle Training	FORT WORTH	TARRANT	Tarrant County College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	KILLEEN	BELL	Texas Motor Sports	MSF RiderCourse - Basic, Basic2, Advanced
Trike Training	KILLEEN	BELL	Texas Motor Sports	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	PLANO	COLLIN	Texas Motorcycle Training	MSF RiderCourse - Basic, Basic2
Motorcycle Training	FRISCO	COLLIN	Texas R.I.D.E.R.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	ARLINGTON	TARRANT	Texas R.I.D.E.R.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	BEDFORD	TARRANT	Texas R.I.D.E.R.	MSF RiderCourse - Basic, Basic2
Motorcycle Training	MARBLE FALLS	BURNET	The Ride Company	MSF RiderCourse - Basic, Basic2
Motorcycle Training	KILLEEN	BELL	Total Rider LLC	MSF RiderCourse - Basic, Basic2
Trike Training	KILLEEN	BELL	Total Rider LLC	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	BUDA	HAYS	Total Rider LLC	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Total Rider LLC	MSF RiderCourse - Basic, Basic2
Motorcycle Training	AUSTIN	TRAVIS	Total Rider LLC	MSF RiderCourse - Basic, Basic2
Motorcycle Training	нитто	WILLIAMSO N	Total Rider LLC	MSF RiderCourse - Basic, Basic2
Trike Training	HUTTO	WILLIAMSO N	Total Rider LLC	MSF 3-Wheel Basic RiderCourse
Motorcycle Training	COLLEGE STATION	BRAZOS	Training Wheels	MSF RiderCourse - Basic, Basic2
All-Terrain Vehicle (ATV)		CAMERON	Trejo Property	ASI ATV RiderCourse
Motorcycle Training	VICTORIA	VICTORIA	Victoria College	MSF RiderCourse - Basic, Basic2
Motorcycle Training	VICTORIA	VICTORIA	Victoria College	Total Control Intermediate Riding Clinic
Motorcycle Training	SNYDER	SCURRY	Western Texas College	MSF RiderCourse - Basic
Track School	HOUSTON	HARRIS	Whoopie's Cycles Inc.	Whoopie's Cycles Inc.
Motorcycle Training	LUBBOCK	LUBBOCK	Wild West Harley Davidson	MSF RiderCourse - Basic, Basic2
All-Terrain Vehicle (ATV)	CASTROVILLE	MEDINA	Wommack Chevrolet	ASI ATV RiderCourse
All-Terrain Vehicle (ATV)	NEW BRAUNFELS	COMAL	Woods Cycle Country	ASI ATV RiderCourse

Attachment 1-MC: from DPS Motorcycle Safety Unit, as of April 2017

TAV training locations FY17

TAV training locations FY17			
[Sponsor Name]	Range Add 1	Range Add 2	Range City!
ABILENE SAFETY INSTRUCTION ALVIN COMMUNITY COLLEGE	ALVIN COLLEGE	S 14TH ST 3/4 MILE PAST REBECCA LANE CAMPUS BLDG B	ABILENE ALVIN
AMERICAN ACE MOTORCYCLE RIDER COURSE	ALVIN COLLEGE	4700 AIRPORT DR NORTH RANGE	DENISON
AMERICAN ACE MOTORCYCLE RIDER COURSE		1900 JOHN ARDEN DR	WAXAHACHIE
ANGELINA COLLEGE	ANGELINA COLLEGE	900 E. DENMAN	LUFKIN
AUSTIN MOTO ACADEMY, LLC		5700 GROVER STREET	AUSTIN
AUSTIN MOTO ACADEMY, LLC		6001 AIRPORT BLVD	AUSTIN
AWESOME CYCLES, INC.		13101 KUYKENDAHL RD.	HOUSTON
BOSS HOSS CYCLES OF HOUSTON		9120 WINKLER DRIVE	HOUSTON
COASTAL CYCLE ACADEMY, INC.	WHATABURGER FIELD	734 E. PORT AVE	CORPUS CHRISTI
EL PASO COMMUNITY COLLEGE	MISSION DEL PASO CAMPUS	10700 GATEWAY EAST	EL PASO
ELECTRIC AVENUE SCOOTERS GEO-CENTER MOTORCYCLE TRAINING LLC		ANDERSON SQUARE 115 N LEVITA RD	AUSTIN GATESVILLE
GEO-CENTER MOTORCYCLE TRAINING LLC		1501 N. DALLAS HWY	BELLMEAD
GEO-CENTER MOTORCYCLE TRAINING LLC		4529 W ROYAL LN	IRVING
GO MOTORCYCLE TRAINING SCHOOL		3880 IRVING MALL	IRVING
GO MOTORCYCLE TRAINING SCHOOL		KELLER ISD COMPLEX	KELLER
GO MOTORCYCLE TRAINING SCHOOL		13131 PRESTON RD	DALLAS
GO MOTORCYCLE TRAINING SCHOOL		1500 LONG ROAD	DENTON
GOE KAWASAKI INC	ANGLETON ADMINISTRATION BUILDING	1900 NORTH DOWNING ROAD	ANGLETON
GREGORYS DRIVING SCHOOL, INC. H & H EASTEX MOTOR SPORTS, INC.	H & H EASTEX MOTOR SPORTS, INC	HWY 59, 17 MILES EAST OF LAREDO 440 HWY 59 LOOP SOUTH	LAREDO LIVINGSTON
KEEP IT ON 2 MOTORCYCLE TRAINING COURSE	11205 NORTH 23RD STREET	440 HWT 59 LOOF SOOTH	MCALLEN
LONE S.T.A.R. BIKERS	11200 NONTIT 20ND OTNEET	3545 LONE STAR CIRCLE	FORT WORTH
LONE S.T.A.R. BIKERS		1820 NORTH 1ST STREET	GARLAND
LONE S.T.A.R. BIKERS		2401 STEMMONS FWY	LEWISVILLE
LONE S.T.A.R. BIKERS		3662 W CAMP WISDOM RD	DALLAS
LONE S.T.A.R. BIKERS		4201 ANDREWS HIGHWAY	ODESSA
LONE STAR COLLEGE	LONE STAR COLLEGE	24037 W. HARDY ROAD	SPRING
LUFKIN MOTORCYCLE SALES AND SALVAGE		952 GIBSON ST.	HUNTINGTON
MOTO FUN MOTO FUN		500 FM 967 4601 PECAN BROOK DR.	BUDA AUSTIN
MOTORCYCLE RENTALS OF HOUSTON, LP		555ALMEDA MALL	HOUSTON
MOTORCYCLE RENTALS OF HOUSTON, LP		12710 CROSSROADS PARK DRIVE	HOUSTON
MOTORCYCLE RENTALS OF HOUSTON, LP		1000 FM 2004	LAMARQUE
MOTORCYCLE TRAINING CENTER		4310 HIGHWAY 3,	ROSENBERG
MOTORCYCLE TRAINING CENTER		1908 Central Drive,	BEDFORD
MOTORCYCLE TRAINING CENTER		9700 Gateway N. Blvd,	EL PASO
MOTORCYCLE TRAINING CENTER		2063 Town East Mall,	MESQUITE
MOTORCYCLE TRAINING CENTER		2925 E. Division Street,	ARLINGTON
MOTORCYCLE TRAINING CENTER		3515 Lions Lair Road,	GREENVILLE
MOTORCYCLE TRAINING CENTER MOTORCYCLE TRAINING CENTER		2925 E. Division Street, 517 SW Johnson Ave	ARLINGTON BURLESON
MOTORCYCLE TRAINING CENTER MOTORCYCLE TRAINING CENTER		501 S. Plano Road,	RICHARDSON
MOTORCYCLE TRAINING CENTER		1441 W. TRINTY MILLS ROAD	CARROLLTON
MOTORCYCLE TRAINING CENTER		CEDAR HILL HIGH SCHOOL 1 LONGHORN BLVD	CEDAR HILL
MOTORCYCLE TRAINING CENTER		3940 NORTH ELM ST	DENTON
MOTORCYCLE TRAINING CENTER		11510 FM 1488 - EAST	MAGNOLIA
MOTORCYCLE TRAINING CENTER		3737 MOTLEY DR	MESQUITE
MOTORCYCLE TRAINING CENTER		HULEN MALL	FORT WORTH
MOTORCYCLE TRAINING CENTER		9700 GATEWAY BLVD NORTH	EL PASO
MOTORCYCLE TRAINING CENTER		6909 N LOOP 1604	SAN ANTONIO
MOTORCYCLE TRAINING CENTER MOTORCYCLE TRAINING CENTER		1709 PINE TREE ROAD 2400 EASTEND BLVD S.	LONGVIEW MARSHALL
MOTORCYCLE TRAINING CENTER MOTORCYCLE TRAINING CENTER		2886 FM 1735	MT. PLEASANT
MOTORCYCLE TRAINING CENTER		2000 W. FRONT ST.	TYLER
MOTORCYCLE TRAINING CENTER		1417 E. DEVINE	TYLER
MOTORCYCLE U RIDER TRAINING		30 IH 10 N	BEAUMONT
NORTH TEXAS MOTORCYCLE SAFETY COURSE		1 DUVALL STREET	MCKINNEY
PRIDE OF TEXAS MOTORCYCLE TRAINING		201 NE STOCKYARDS BLVD	FORT WORTH
SADDLE-UP MOTORCYCLE TRAINING		3900 10TH STREET	LUBBOCK
SADDLE-UP MOTORCYCLE TRAINING	SAN IACINTO COLLEGE	FM 3139	DALHART
SAN JACINTO COMMUNITY COLLEGE DISTRICT SAN JACINTO COMMUNITY COLLEGE DISTRICT	SAN JACINTO COLLEGE SAN JACINTO COLLEGE	CENTRAL CAMPUS - 8060 SPENCER HWY NORTH CAMPUS - 5800 UVALDE ROAD	PASADENA HOUSTON
SAN JACINTO COMMUNITY COLLEGE DISTRICT	SAN JACINTO COLLEGE SAN JACINTO COLLEGE	SOUTH CAMPUS - 13735 BEAMER ROAD	HOUSTON
SOUTHWEST MOTORCYCLE TRAINING	KOC HALL	5763 RAY ELLISON DR.	SAN ANTONIO
SOUTHWEST MOTORCYCLE TRAINING	53 EAST 43RD ST.		SAN ANGELO
SPRING BRANCH ISD		2045 GESSNER DRIVE	HOUSTON
TARRANT COUNTY COLLEGE	TARRANT COUNTY COLLEGE	4801 MARINE CREEK PKWY	FORT WORTH
TEXAS MOTOR SPORTS		3401 S. WS YOUNG BLVD	KILLEEN
TEXAS MOTORCYCLE TRAINING		811 N. CENTRAL EXPY	PLANO
TEXAS R.I.D.E.R.		DOUG RUSSELL RD. LOT 50	ARLINGTON
TEXAS R.I.D.E.R. TEXAS TWO WHEEL, LLC		9200 WORLD CUP WAY SPJST #18	FRISCO ELGIN
THE MOTORCYCLE SCHOOL	4918 FREDERICKSBURG RD.	GI 331 #10	SAN ANTONIO
THE RIDE COMPANY	.S.OT REDERIORODORO RD.	2101 MUSTANG DRIVE	MARBLE FALLS
TOTAL RIDER, LLC		500 VFW ROAD	AUSTIN
TOTAL RIDER, LLC		101 FM 685	HUTTO
TOTAL RIDER, LLC		1202 RIO ROAD	KILLEEN
TOTAL RIDER, LLC		7301 METRO CENTER DRIVE	AUSTIN
TRAINING WHEELS	AV//ATION TEOL 2: 52 "T" 5 : 5 : 7 : 7 : 5	1801 HARVEY MITCHELL PARKWAY S.	COLLEGE STATION
TSTC HARLINGEN	AVIATION TECH BLDG "T" PARKING LOT	1902 North Loop 499	HARLINGEN
VERNON COLLEGE VICTORIA COLLEGE	VERNON COLLEGE VICTORIA COLLEGE	2813 CENTRAL FREEWAY EAST 7403 LONE TREE ROAD	WICHITA FALLS VICTORIA
VIOTORIA GOLLLOL	VIOTORIA OOLLEGE	TOO LONE TILL NOAD	VIOTONIA

Texas Motorcycle Registrations By County and Training Availability

Number of Registered			Number of Registered		
State of Texas County	Training Site in the County	No Training Site in this County	State of Texas County	Training Site in the County	No Training Site in this County
ANDERSON		771	KARNES		142
ANDREWS		322	KAUFMAN		2,172
ANGELINA	982		KENDALL	1,022	
ARANSAS		571	KENEDY		6
ARCHER		186	KENT		20
ARMSTRONG		38	KERR		1,235
ATASCOSA		729	KIMBLE		62
AUSTIN		640	KING		2
BAILEY		61	KINNEY		65
BANDERA		677	KLEBERG		396
BASTROP	1,724		KNOX		44
BAYLOR		48	LAMAR	868	
BEE	355		LAMB		144
BELL	8,182		LAMPASAS		629
BEXAR	23,166		LASALLE		72
BLANCO		317	LAVACA		270
BORDEN		6	LEE		245
BOSQUE		386	LEON		283
BOWIE		1,512	LIBERTY		1,493
BRAZORIA	6,276		LIMESTONE	318	
BRAZOS	2,297		LIPSCOMB		79
BREWSTER	317		LIVE OAK		203
BRISCOE		11	LLANO		522
BROOKS		60	LOVING		4
BROWN	761		LUBBOCK	3,377	
BURLESON		379	LYNN		73
BURNET	980		MADISON		161
CALDWELL		578	MARION		250
CALHOUN		410	MARTIN		86
CALLAHAN		317	MASON		71
CAMERON	3,435		MATAGORDA		611
CAMP		201	MAVERICK	395	

CASS 512 MCLENNAN 3,994 CASTRO 77 MCMULLEN 11 CHAMBERS 808 MEDINA 925 CHEROKEE 677 MENARD 18 CHILDRESS 102 MIDLAND 2,441 CLAY 242 MILAM 374 COCHRAN 39 MILLS 65 COKE 74 MITCHELL 126 COLEMAN 135 MONTAGUE 461 COLLIN 12,957 MONTAGUE 461 COLLINGSWORTH 35 MOORE 394 COLORADO 338 MORRIS 200 COMAL 3,829 MOTLEY 9 COMANCHE 170 NACOGDOCHES 766 CONCHO 30 NAVARRO 619 COOKE 959 NEWTON 200 COTTLE 16 NUECES 5,046 CRANE 70 OCHILTREE 215 CROCKETT 50	CARSON		135	MCCULLOCH		153
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COOKE 959 NEWTON 200 CORYELL 1,789 NOLAN 291 COTTLE 16 NUECES 5,046 CRANE 70 OCHILTREE 215 CROCKETT 50 OLDHAM 33 CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 <	COMANCHE		170	NACOGDOCHES		766
CORYELL 1,789 NOLAN 291 COTTLE 16 NUECES 5,046 CRANE 70 OCHILTREE 215 CROCKETT 50 OLDHAM 33 CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410	CONCHO		30	NAVARRO		619
COTTLE 16 NUECES 5,046 CRANE 70 OCHILTREE 215 CROCKETT 50 OLDHAM 33 CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32	COOKE		959	NEWTON	200	
CRANE 70 OCHILTREE 215 CROCKETT 50 OLDHAM 33 CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	CORYELL	1,789		NOLAN		291
CROCKETT 50 OLDHAM 33 CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	COTTLE		16	NUECES	5,046	
CROSBY 79 ORANGE 1,780 CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	CRANE		70	OCHILTREE		215
CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	CROCKETT		50	OLDHAM		33
CULBERSON 24 PALO PINTO 635 DALLAM 109 PANOLA 405 DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	CROSBY		79	ORANGE		1,780
DALLAS 22,480 PARKER 3,218 DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	CULBERSON		24	PALO PINTO		
DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	DALLAM	109		PANOLA		405
DAWSON 148 PARMER 93 DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	DALLAS	22,480		PARKER		3,218
DEAF SMITH 271 PECOS 234 DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	DAWSON	,	148	PARMER		
DELTA 91 POLK 1,195 DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91						
DENTON 12,541 POTTER 1,954 DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91	DELTA		91		1.195	
DEWITT 349 PRESIDIO 80 DICKENS 39 RAINS 269 DIMMIT 146 RANDALL 2,790 DONLEY 33 REAGAN 62 DUVAL 104 REAL 74 EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91		12.541			,	
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EASTLAND 333 RED RIVER 156 ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91						
ECTOR 2,410 REEVES 135 EDWARDS 32 REFUGIO 91						
EDWARDS 32 REFUGIO 91		2 410	555			
		2,410	32			
FILIS 3.247 DOREDTS 27	ELLIS	3,247	32	ROBERTS		27

EL PASO	11,482		ROBERTSON		215
ERATH	,	640	ROCKWALL		1,729
FALLS		203	RUNNELS		178
FANNIN		668	RUSK		816
FAYETTE		439	SABINE		205
FISHER		66	SAN AUGUSTINE		113
FLOYD		75	SAN JACINTO		646
FOARD		18	SAN PATRICIO		1,282
FORT BEND	7,602		SAN SABA		64
FRANKLIN	,	205	SCHLEICHER		53
FREESTONE		302	SCURRY	376	
FRIO		202	SHACKELFORD		55
GAINES		282	SHELBY		329
GALVESTON	7,063		SHERMAN		44
GARZA	,	56	SMITH	3,499	
GILLESPIE		512	SOMERVELL	,	219
GLASSCOCK		16	STARR		281
GOLIAD		110	STEPHENS		
GONZALES		228	STERLING		20
GRAY		498	STONEWALL	STONEWALL	
GRAYSON	3,099		SUTTON	ON	
GREGG	2,020		SWISHER		
GRIMES	,	469	TARRANT	30,204	
GUADALUPE		3,268	TAYLOR	2,587	
HALE		453	TERRELL	·	19
HALL		30	TERRY		165
HAMILTON		158	THROCKMORTON		20
HANSFORD		99	TITUS	366	
HARDEMAN		76	TOM GREEN	2,226	
HARDIN	1,084		TRAVIS	17,423	
HARRIS	43,480		TRINITY		251
HARRISON	1,292		TYLER		372
HARTLEY		83	UPSHUR		909
HASKELL		73	UPTON		62
HAYS	3,510		UVALDE		339
HEMPHILL		81	VAL VERDE	647	
HENDERSON		1,685	VAN ZANDT		1,058
HIDALGO	5,105		VICTORIA	1,439	

HILL		678	WALKER	784	
HOCKLEY		389	WALLER		787
HOOD	1,530		WARD		213
HOPKINS		631	WASHINGTON	608	
HOUSTON		309	WEBB	1,816	
HOWARD	618		WHARTON		498
HUDSPETH		24	WHEELER		131
HUNT	1,984		WICHITA	2,745	
HUTCHINSON		543	WILBARGER		224
IRION		42	WILLACY		119
JACK		118	WILLIAMSON	9,139	
JACKSON		207	WILSON		1,022
JASPER		550	WINKLER		126
JEFF DAVIS		45	WISE	1,620	
JEFFERSON	3,309		WOOD		946
JIM HOGG		38	YOAKUM		110
JIM WELLS		510	YOUNG		357
JOHNSON	3,886		ZAPATA		118
JONES		284	ZAVALA		102
	204,901	29,701		107,421	37,619

Total Number of Registered Motorcycles	:	379,642
Total Number of Counties with Training	:	62
Total Number of Counties Without Training	:	192
Total # Registered MC in Counties with Training	:	312,322
Total # Registered MC in Counties without Training	:	67,320
% of Registered MC in County with Training Available	:	82.27%

FY 2018 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)

MOTORCYCLIST FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES AND REGISTERED MOTORCYCLES, BY STATE AND YEAR FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2013-2014 FINAL REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)

		Calend	ar Year	
a	20	013	20)14
State	Motorcyclist	Registered	Motorcyclist	Registered
	Fatalities	Motorcycles	Fatalities	Motorcycles
Alabama	80	118,084	65	115,768
Alaska	9	32,207	8	32,090
Arizona	151	188,360	130	180,917
Arkansas	63	74,196	61	92,921
California	463	799,900	522	813,771
Colorado	87	184,549	94	188,192
Connecticut	57	91,054	55	89,332
Delaware	20	30,056	15	30,393
Dist of Columbia	3	4,170	3	4,450
Florida	485	545,452	478	558,123
Georgia	116	200,133	137	199,575
Hawaii	29	40,564	25	42,821
Idaho	25	64,944	25	66,191
Illinois	152	352,318	118	351,298
Indiana	115	218,630	124	222,655
Iowa	41	183,294	52	187,251
Kansas	35	99,169	48	96,817
Kentucky	87	109,821	86	111,096
Louisiana	86	113,778	83	114,242
Maine	14	63,114	11	51,623
Maryland	62	99,560	69	125,283
Massachusetts	42	125,122	47	125,270
Michigan	138	267,292	112	258,413
Minnesota	61	237,259	46	237,408
Mississippi	39	28,433	41	28,474
Missouri	74	184,723	91	153,799
Montana	35	171,085	23	183,894
Nebraska	14	56,224	20	52,517
Nevada	59	70,675	63	71,880
New Hampshire	24	73,612	17	76,093
New Jersey	56	152,111	62	149,963
New Mexico	41	65,321	46	64,598
New York	170	345,118	148	346,210

FY 2018 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)

MOTORCYCLIST FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES AND REGISTERED MOTORCYCLES, BY STATE AND YEAR FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2013-2014 FINAL REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)

	Calendar Year							
State	20	013	20	14				
State	Motorcyclist Fatalities	Registered Motorcycles	Motorcyclist Fatalities	Registered Motorcycles				
North Carolina	189	195,493	190	193,643				
North Dakota	9	35,756	10	37,247				
Ohio	132	402,264	136	404,770				
Oklahoma	92	126,883	57	129,405				
Oregon	34	89,797	46	88,247				
Pennsylvania	182	400,908	185	396,315				
Rhode Island	11	32,252	10	31,870				
South Carolina	149	113,315	121	114,666				
South Dakota	22	86,710	17	89,460				
Tennessee	138	163,820	120	164,710				
Texas	493	443,856	451	445,395				
Utah	31	64,970	45	74,091				
Vermont	7	28,777	7	30,106				
Virginia	79	189,689	90	195,230				
Washington	73	227,073	69	229,823				
West Virginia	24	58,021	26	57,278				
Wisconsin	85	323,378	73	281,151				
Wyoming	9	31,397	16	30,983				
National	4,692	8,404,687	4,594	8,417,718				
Puerto Rico	42	115,865	47	115,865				

FY 2018 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)

FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES INVOLVING A MOTORCYCLE RIDER WITH BAC = .08+ AND REGISTERED MOTORCYCLES, BY STATE AND YEAR FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2013-2014 FINAL REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)

		Calendar Year							
State		2013			2014				
	Total Fatalities in Crashes Involving a Motorcycle	Fatalities Involving a Motorcycle Rider With BAC = .08+	Registered Motorcycles		Fatalities Involving a Motorcycle Rider With BAC=.08+	Registered Motorcycles			
Alabama	86	26	118,084	66	14	115,768			
Alaska	9	2	32,207	9	1	32,090			
Arizona	152	34	188,360	135	36	180,917			
Arkansas	64	14	74,196	62	16	92,921			
California	473	109	799,900	528	148	813,771			
Colorado	89	15	184,549	97	29	188,192			
Connecticut	58	19	91,054	55	25	89,332			
Delaware	21	5	30,056	15	6	30,393			
Dist of Columbia	3	1	4,170	3	0	4,450			
Florida	496	143	545,452	491	146	558,123			
Georgia	117	32	200,133	138	41	199,575			
Hawaii	29	13	40,564	26	10	42,821			
Idaho	25	4	64,944	25	5	66,191			
Illinois	155	44	352,318	120	42	351,298			
Indiana	115	29	218,630	128	33	222,655			
Iowa	42	13	183,294	52	14	187,251			
Kansas	36	12	99,169	48	13	96,817			
Kentucky	88	25	109,821	86	19	111,096			

FY 2018 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)

FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES INVOLVING A MOTORCYCLE RIDER WITH BAC = .08+ AND REGISTERED MOTORCYCLES, BY STATE AND YEAR FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2013-2014 FINAL REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)

State		Calendar Year							
		2013			2014				
	Total Fatalities in Crashes Involving a Motorcycle	Fatalities Involving a Motorcycle Rider With BAC = .08+	Registered Motorcycles		Fatalities Involving a Motorcycle Rider With BAC=.08+	Registered Motorcycles			
Louisiana	88	25	113,778	83	21	114,242			
Maine	14	4	63,114	11	3	51,623			
Maryland	63	18	99,560	69	24	125,283			
Massachusetts	42	20	125,122	48	18	125,270			
Michigan	140	40	267,292	114	30	258,413			
Minnesota	62	16	237,259	47	12	237,408			
Mississippi	40	16	28,433	41	14	28,474			
Missouri	75	21	184,723	92	23	153,799			
Montana	35	13	171,085	23	6	183,894			
Nebraska	14	3	56,224	20	5	52,517			
Nevada	60	19	70,675	65	16	71,880			
New Hampshire	24	8	73,612	17	5	76,093			
New Jersey	56	14	152,111	62	22	149,963			
New Mexico	42	17	65,321	46	20	64,598			
New York	174	42	345,118	151	46	346,210			
North Carolina	190	51	195,493	192	52	193,643			
North Dakota	9	2	35,756	10	7	37,247			
Ohio	133	36	402,264	137	57	404,770			

FY 2018 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)

FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES INVOLVING A MOTORCYCLE RIDER WITH BAC = .08+ AND REGISTERED MOTORCYCLES, BY STATE AND YEAR FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2013-2014 FINAL REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)

	Calendar Year							
		2013		2014				
State	Total Fatalities in Crashes Involving a Motorcycle	Fatalities Involving a Motorcycle Rider With BAC = .08+	Registered Motorcycles		Fatalities Involving a Motorcycle Rider With BAC=.08+	Registered Motorcycles		
Oklahoma	93	23	126,883	59	15	129,405		
Oregon	35	7	89,797	46	9	88,247		
Pennsylvania	184	42	400,908	187	58	396,315		
Rhode Island	11	5	32,252	10	5	31,870		
South Carolina	150	52	113,315	122	54	114,666		
South Dakota	22	6	86,710	17	3	89,460		
Tennessee	139	31	163,820	122	39	164,710		
Texas	507	198	443,856	452	161	445,395		
Utah	31	5	64,970	46	9	74,091		
Vermont	7	0	28,777	7	1	30,106		
Virginia	80	22	189,689	91	26	195,230		
Washington	73	23	227,073	69	19	229,823		
West Virginia	24	11	58,021	26	6	57,278		
Wisconsin	86	28	323,378	73	23	281,151		
Wyoming	9	1	31,397	16	4	30,983		
National	4,770	1,354	8,404,687	4,655	1,407	8,417,718		
Puerto Rico	42	16	115,865	48	17	115,865		

Attachment: 3-MC DPS MC Safety Program Funding Legislation, Regist. Fees Income, and DPS Expenses.

TxDPS is the only agency that has access to the Motorcycle Education Funds.

SENATE JOURNAL

EIGHTY-FOURTH LEGISLATURE — REGULAR SESSION

AUSTIN, TEXAS

PROCEEDINGS

SIXTY-FOURTH DAY

(Monday, June 1, 2015)

The Senate met at 10:30 a.m. pursuant to adjournment and was called to order by the President.

The roll was called and the following Senators were present: Bettencourt, Birdwell, Burton, Campbell, Creighton, Ellis, Eltife, Estes, Fraser, Garcia, Hall, Hancock, Hinojosa, Huffines, Huffman, Kolkhorst, Lucio, Menéndez, Nelson, Nichols, Perry, Rodríguez, Schwertner, Seliger, L. Taylor, V. Taylor, Uresti, Watson, West, Whitmire, Zaffirini.

The President announced that a quorum of the Senate was present.

Senator Estes offered the invocation as follows:

Sovereign Lord, we give You great thanks for a successful session. Thank You for these men and women gathered for the last day of it. You alone determine the destinies of Your children. Today, You will allow Your servant Kevin Eltife to ascend to the office of President Pro Tempore of the Texas Senate. Give him wisdom and knowledge to govern the people of Texas in this office. Bless his going out and his coming in. Protect him from evil and grant him every success. Bless his family during this time, and may all he sets his hand to do bring glory and honor to Your holy name. Help him to be a great blessing to the people of Texas. Amen.

Senator Whitmire moved that the reading of the Journal of the proceedings of the previous day be dispensed with and the Journal be approved as printed.

The motion prevailed without objection.

MOTION IN WRITING

Senator Whitmire offered the following Motion In Writing:

Mr. President:

I move that a committee of five Members of the Senate be appointed by the President to notify the Governor that the Senate has completed its legislative duties and is preparing to adjourn Sine Die.

WHITMIRE

The Motion In Writing was read and prevailed without objection.

Accordingly, the President appointed the following Committee to Notify the Governor: Senators Whitmire, Chair; Nelson, Schwertner, Birdwell, and L. Taylor.

MOTION IN WRITING

Senator Whitmire offered the following Motion In Writing:

Mr. President:

I move that a committee of five Members of the Senate be appointed by the President to notify the House of Representatives that the Senate has completed its legislative duties and is preparing to adjourn Sine Die.

WHITMIRE

The Motion In Writing was read and prevailed without objection.

Accordingly, the President appointed the following Committee to Notify the House of Representatives: Senators Hancock, Chair; Menéndez, Kolkhorst, Uresti, and Bettencourt.

PHYSICIAN OF THE DAY

Senator Nelson was recognized and presented Dr. Linda Ball of Fort Worth as the Physician of the Day.

The Senate welcomed Dr. Ball and thanked her for her participation in the Physician of the Day program sponsored by the Texas Academy of Family Physicians.

BILLS AND RESOLUTIONS SIGNED

The President announced the signing of the following enrolled bills and resolutions in the presence of the Senate after the captions had been read:

SB 55, SB 108, SB 142, SB 202, SB 207, SB 287, SB 459, SB 630, SB 652, SB 740, SB 825, SB 866, SB 907, SB 995, SB 1004, SB 1034, SB 1073, SB 1309, SB 1317, SB 1364, SB 1367, SB 1369, SB 1459, SB 1510, SB 1574, SB 1593, SB 1624, SB 1750, SB 1812, SB 1824, SB 1867, SB 1913, SB 1928, SB 2002, SCR 49, SJR 5.

HB 7, HB 12, HB 20, HB 30, HB 74, HB 77, HB 211, HB 463, HB 530, HB 583, HB 751, HB 786, HB 839, HB 910, HB 923, HB 1170, HB 1171, HB 1184, HB 1265, HB 1334, HB 1378, HB 1424, HB 1446, HB 1491, HB 1583, HB 1621, HB 1624, HB 1633, HB 1681, HB 1690, HB 1783, HB 1949, HB 1969, HB 1982, HB 2076, HB 2123, HB 2186, HB 2206, HB 2255, HB 2259, HB 2286, HB 2349, HB 2381, HB 2475, HB 2486, HB 2489, HB 2684, HB 2696, HB 2826, HB 2950, HB 2974, HB 3078, HB 3121, HB 3163, HB 3193, HB 3212, HB 3302, HB 3310, HB 3387, HB 3424, HB 3511, HB 3519, HB 3523, HB 3579, HB 3603, HB 3605, HB 3888, HB 4059, HB 4099, HB 4154, HB 4155, HB 4156, HB 4168, HCR 134, HCR 137, HCR 139, HCR 142.

SENATE RESOLUTION 1073

Senator Hancock offered the following resolution:

WHEREAS, It is with great pride that the Texas Senate has selected both a very special employee, Sharon Scarborough, and the outstanding staff of Senate Media Services as the 2015 administrative recipients of the Betty King Public Service Award; and

WHEREAS, One of the Senate's most loyal and respected employees, Sharon exemplifies the best in Senate service, and during her long and productive tenure of more than 22 years, she has earned the admiration and affection of the senators and her Capitol colleagues; and

WHEREAS, In 1993, she joined the proofing department of Senate Engrossing and Enrolling, where she served with distinction and was the assistant proofing supervisor; she became interim director of Senate Media Services in 2001 and was named director in 2002, and she has been in charge of a dedicated team that has portrayed the story of the Texas Senate through photographs and videos of the highest quality; and

WHEREAS, Known for their high standards and attention to detail, Sharon and the media staff members produce the Senate's audio and video news releases and photograph senators and action on the Senate floor; they maintain the video recording systems in the Senate Chamber and committee rooms, and they have a long-established reputation for carrying out their duties proficiently and with dedication and enthusiasm; and

WHEREAS, As head of the department, Sharon has distinguished herself as an effective team leader who is known as much for the courtesy with which she treats others as for her organizational and professional strengths, and she and the Media Services staff have faced difficult and demanding hours with remarkable composure and focus on task; and

WHEREAS, Sharon is a much-cherished and highly respected Senate employee, and she and all of the staff members of Media Services are most deserving of their selection as administrative recipients of the prestigious Betty King Public Service Award; now, therefore, be it

RESOLVED, That the Senate of the State of Texas, 84th Legislature, hereby commend Sharon Scarborough and the entire staff of Senate Media Services on their invaluable contributions to the Texas Senate and extend to them congratulations on earning a 2015 Betty King Public Service Award; and, be it further

RESOLVED, That a copy of this Resolution be prepared as a tribute to their excellent work.

SR 1073 was read and was adopted without objection.

All Members are deemed to have voted "Yea" on the adoption of the resolution.

SENATE RESOLUTION 1074

Senator Hancock offered the following resolution:

WHEREAS, It is a pleasure for the Texas Senate to honor a treasured staff member, Elizabeth "Bitsy" Rice, by naming her the 2015 legislative recipient of the Betty King Public Service Award; and

WHEREAS, Bitsy Rice joined Senator Nelson's staff in 2009; she serves as the senator's scheduler, a position that entails a wide variety of responsibilities; and

WHEREAS, Noted for her kindness and her gracious manner, Bitsy is beloved by her colleagues, and during her six years of employment, she has served the Senate with distinction; Bitsy handles her responsibilities with dedication and skill, and she is held in highest regard by legislators and by staff members throughout the Capitol; and

WHEREAS, She is a true team leader who approaches her duties with a positive attitude and a cheerful spirit; during the 2015 session, she has given invaluable assistance to the novice schedulers in other Senate offices by helping them to understand the details of the scheduling process and the scope of their responsibilities; she addressed their concerns with respect and the utmost patience, and she became a cherished mentor who helped them to gain confidence in facing the challenges of their new positions; and

WHEREAS, A role model for anyone in public service, Bitsy is known for her warm and genial personality and her ability to accomplish whatever mission is set before her; her high standards and commitment to excellence represent the finest qualities of this institution; and

WHEREAS, Bitsy's ready smile and her ability to maintain composure, even in the midst of the turmoil of a legislative session, endear her to all who know and work with her; now, therefore, be it

RESOLVED, That the Senate of the State of Texas, 84th Legislature, hereby extend to Elizabeth "Bitsy" Rice sincere appreciation for her outstanding service to the Texas Senate and congratulations on earning a 2015 Betty King Public Service Award; and, be it further

RESOLVED, That a copy of this Resolution be prepared for her as an expression of esteem from the Texas Senate.

SR 1074 was read and was adopted without objection.

All Members are deemed to have voted "Yea" on the adoption of the resolution.

BILLS AND RESOLUTIONS SIGNED

The President announced the signing of the following enrolled bills and resolutions in the presence of the Senate after the captions had been read:

SB 11, SB 20, SB 313, SB 507, SB 523, SB 551, SB 632, SB 776, SB 1007, SB 1071, SB 1139, SB 1191, SB 1316, SB 1338, SB 1465, SB 1630, SB 1756, SB 1882, SB 1964, SB 1999, SCR 52.

HB 6, HB 26, HB 32, HB 100, HB 189, HB 200, HB 311, HB 382, HB 483, HB 743, HB 824, HB 991, HB 1295, HB 1305, HB 1396, HB 1454, HB 1559, HB 1585, HB 1905, HB 1915, HB 1919, HB 2019, HB 2150, HB 2162, HB 2187, HB 2205, HB 2291, HB 2398, HB 2404, HB 2633, HB 2641, HB 2645, HB 2804, HB 2968, HB 3106, HB 3123, HB 3535, HB 3615, HB 3736, HB 4175, HCR 118, HCR 135, HCR 138, HCR 143, HCR 144.

SENATE RESOLUTION 1075 (Caucus Report)

Senator Whitmire offered the following resolution:

BE IT RESOLVED BY THE SENATE OF THE STATE OF TEXAS:

SECTION 1. CAUCUS REPORT. At a caucus held on June 1, 2015, and attended by 29 members of the senate, the caucus made the recommendations for the operation of the senate contained in this resolution.

SECTION 2. EMPLOYEES. (a) The lieutenant governor may employ the employees necessary for the operation of the office of the lieutenant governor from the closing of this session and until the convening of the next session. The lieutenant governor and the secretary of the senate shall be furnished postage, telegraph, telephone, express, and all other expenses incident to their respective offices.

- (b) The secretary of the senate is the chief executive administrator and shall be retained during the interval between adjournment of this session and the convening of the next session of the legislature. The secretary of the senate may employ the employees necessary for the operation of the senate and to perform duties as may be required in connection with the business of the state from the closing of this session and until the convening of the next session.
- (c) Each senator may employ secretarial and other office staff for the senator's office.
- (d) The chairman of the administration committee is authorized to retain a sufficient number of staff employees to conclude the work of the enrolling clerk, calendar clerk, journal clerk, and sergeant-at-arms. The administration committee shall establish the salaries for the senate staff.

SECTION 3. SENATE OFFICERS. (a) The following elected officers of the 84th Legislature shall serve for the interval between adjournment of this session and the convening of the next session of the legislature:

- (1) Secretary of the Senate-Patsy Spaw;
- (2) Calendar Clerk-Tracy Ortiz;
- (3) Doorkeeper-Austin Osborn;
- (4) Enrolling Clerk-Patience Worrel;
- (5) Journal Clerk-Polly Emerson; and
- (6) Sergeant-at-Arms-Rick DeLeon.
- (b) All employees and elected officers of the senate shall operate under the direct supervision of the secretary of the senate during the interim.
 - (c) Officers named in this section serve at the will of the senate.

SECTION 4. DUTIES OF CHAIRMAN OF ADMINISTRATION COMMITTEE. (a) The chairman of the administration committee shall place the senate chamber in order and purchase supplies and make all necessary repairs and improvements between the adjournment of this session and the convening of the next session of the legislature.

- (b) The chairman shall make an inventory of all furniture and fixtures in the senate chamber and in the private offices of the members, as well as of the supplies and equipment on hand in the purchasing and supply department and shall close the books for the Regular Session of the 84th Legislature.
- (c) The chairman shall not acquire any equipment on a rental/purchase plan unless the equipment is placed on the senate inventory at the termination of the plan.

- (d) The chairman shall examine records and accounts payable out of the contingent expense fund as necessary to approve all claims and accounts against the senate, and no claim or account shall be paid without the consent and approval of the chairman.
- (e) The chairman and any member of the administration committee shall be entitled to receive actual and necessary expenses incurred during the interim.
- (f) In addition to the duties of the administration committee expressly imposed by this resolution, the committee shall take actions necessary to ensure that the administrative operations of the senate comply with applicable law and are conducted effectively and efficiently.
- SECTION 5. JOURNAL. (a) The secretary of the senate shall have 225 volumes of the Senate Journal of the Regular Session of the 84th Legislature printed. Two hundred and twenty-five copies shall be bound in buckram and delivered to the secretary of the senate who shall forward one volume to each member of the senate, the lieutenant governor, and each member of the house of representatives on request.
- (b) The printing of the journals shall be done in accordance with the provisions of this resolution under the supervision of the chairman of the administration committee. The chairman shall refuse to receive or receipt for the journals until corrected and published in accordance with the preexisting law as finally approved by the chairman of the administration committee. When the accounts have been certified by the chairman of the administration committee, the accounts shall be paid out of the contingent expense fund of the 84th Legislature.
- SECTION 6. PAYMENT OF SALARIES AND EXPENSES. (a) Salaries and expenses authorized by this resolution shall be paid out of the per diem and contingent expense fund of the 84th Legislature as provided by this section.
- (b) The senate shall request the comptroller of public accounts to issue general revenue warrants for:
- (1) payment of the employees of the lieutenant governor's office, the lieutenant governor, members of the senate, employees of the senate committees, and employees of the senate, except as provided by Subchapter H, Chapter 660, Government Code, upon presentation of the payroll account signed by the chairman of the administration committee and the secretary of the senate; and
- (2) the payment of materials, supplies, and expenses of the senate, including travel expenses for members and employees, upon vouchers signed by the chairman of the administration committee and the secretary of the senate.
- SECTION 7. EXPENSE REIMBURSEMENT AND PER DIEM. (a) In furtherance of the legislative duties and responsibilities of the senate, the administration committee shall charge to the individual member's office budget:
- (1) the reimbursement of all actual expenses incurred by the members when traveling in performance of legislative duties and responsibilities or incident to those duties; and
- (2) the payment of all other reasonable and necessary expenses for the operation of the office of the individual senator during any period the legislature is not in session. Expenditures for these services by the administration committee are authorized as an expense of the senate and shall not be restricted to Austin but may be incurred in individual senatorial districts. Such expenses shall be paid from funds

appropriated for the use of the senate on vouchers approved by the chairman of the administration committee and the secretary of the senate in accordance with regulations governing such expenditures.

- (b) Each senator shall be permitted a payroll of \$38,000 per month to employ secretarial and other office staff and for intrastate travel expenses for staff employees. This payroll amount accrues on the first day of the month and may not be expended prior to the month in which it accrues, but any unexpended portion for a month may be carried forward from month to month until the end of the fiscal year. An unexpended amount remaining at the end of each fiscal year, not to exceed \$10,000, may be carried forward to the next fiscal year. Other expenses, including travel expenses or other reasonable and necessary expenses incurred in the furtherance and performance of legislative duties or in operation of the member's office or incident thereto, shall be provided in addition to the maximum salary authorized.
- (c) The secretary of the senate may order reimbursement for legislative expenses consistent with this resolution and the establishment by the Texas Ethics Commission of per diem rates.
- (d) Any member of the senate and the lieutenant governor are eligible to receive such reimbursement on application of the member or the lieutenant governor to the secretary of the senate.
- (e) On the application of a member of the senate or the lieutenant governor, the applicant shall be entitled to reimbursement for legislative expenses for each legislative day.
- (f) For purposes of this section, a legislative day includes each day of a regular or special session of the legislature, including any day the legislature is not in session for a period of four consecutive days or less, and all days the legislature is not in session if the senator or lieutenant governor attends a meeting of a joint, special, or legislative committee as evidenced by the official record of the body, and each day, limited to 12 days per month for non-chairs or 16 days per month for chairs and the lieutenant governor, the senator or the lieutenant governor, including those living within a 50-mile radius, is otherwise engaged in legislative business as evidenced by claims submitted to the chairman of the administration committee.

SECTION 8. MEMBER'S EMPLOYEE LEAVE POLICY. (a) An employee of a senator accrues vacation leave, compensatory leave, or sick leave in accordance with policies adopted by the senator consistent with the requirements of this section.

- (b) An employee may accrue vacation leave, compensatory leave, or sick leave only if the employee files a monthly time record with the senate human resources office. Time records are due not later than the 10th day of the following month.
- (c) Compensatory time must be used not later than the last day of the 12th month following the month in which the time was accrued.
- (d) An employee is not entitled to compensation for accrued but unused compensatory time.

SECTION 9. DESIGNATION FOR ATTENDANCE AT MEETINGS AND FUNCTIONS. (a) The lieutenant governor may appoint any member of the senate, the secretary of the senate, or any other senate employee to attend meetings of the

National Conference of State Legislatures and other similar meetings. Necessary and actual expenses are authorized upon the approval of the chairman of the administration committee and the secretary of the senate.

(b) The lieutenant governor may designate a member of the senate to represent the senate at ceremonies and ceremonial functions. The necessary expenses of the senator and necessary staff for this purpose shall be paid pursuant to a budget approved by the administration committee.

SECTION 10. MEETINGS DURING INTERIM. (a) Each of the standing committees and subcommittees of the senate of the 84th Legislature may continue to meet at such times and places during the interim as determined by such committees and subcommittees and to hold hearings, recommend legislation, and perform research on matters directed either by resolution, the lieutenant governor, or as determined by majority vote of each committee.

- (b) Each continuing committee and subcommittee shall continue to function under the rules adopted during the legislative session where applicable.
- (c) Expenses for the operation of these committees and subcommittees shall be paid pursuant to a budget prepared by each committee and approved by the administration committee.
- (d) The operating expenses of these committees shall be paid from the contingent expense fund of the senate, and committee members shall be reimbursed for their actual expenses incurred in carrying out the duties of the committees.

SECTION 11. SENATE OFFICES. Members not returning for the 85th Legislature shall vacate their senate offices by December 1, 2016.

SECTION 12. FURNISHING OF INFORMATION BY SENATE EMPLOYEE. An employee of the senate may not furnish any information to any person, firm, or corporation other than general information pertaining to the senate and routinely furnished to the public.

SECTION 13. OUTSIDE EMPLOYMENT. An employee of the senate may not be employed by and receive compensation from any other person, firm, or corporation during the employee's senate employment without the permission of the employee's senate employer.

SECTION 14. REMOVAL OF SENATE PROPERTY. The secretary of the senate is specifically directed not to permit the removal of any of the property of the senate from the senate chamber or the rooms of the senate except as authorized by the chairman of the administration committee.

SR 1075 was read and was adopted by the following vote: Yeas 31, Nays 0.

ELECTION OF PRESIDENT PRO TEMPORE AD INTERIM EIGHTY-FOURTH LEGISLATURE

The President announced that the time had arrived for the election of President Pro Tempore Ad Interim of the 84th Legislature.

Senator Whitmire placed in nomination the name of Senator Kevin Eltife for the office of President Pro Tempore Ad Interim of the 84th Legislature.

On motion of Senator West and by unanimous consent, the nominating speech by Senator Whitmire and the remarks made to second the nomination were ordered reduced to writing and printed in the *Senate Journal* as follows:

Senator Whitmire: Thank you, Mr. President and Members. I rise to nominate Senator Kevin Eltife from Tyler as the Senate's President Pro Tempore for the interim of the 84th legislative session. I want to first thank my close friend for asking me because it is an honor and an opportunity each of our Members could fulfill because, Kevin, to serve with you is to like you and respect you even when we disagree. Senator Eltife, you show us how to disagree without being disagreeable. I'm pleased, honored to nominate Senator Eltife because he's a Senator's Senator, the ultimate compliment we can give a colleague. What makes him a Senator's Senator? Let me put a face on it. First, he is a man of strong faith in God. Senator Campbell, he knows we serve God through our public service. He has God with him every day he enters the Capitol. And he knows the ultimate judgment is not the next election, Members, but when we are judged by our heavenly Father, and we better be ready to be able to show that we left this place a better place than we found it. And Senator Eltife, Members, will be ready for that judgment day. Another reason he's a Senator's Senator is his devotion to his family. His love and devotion to his wife, Kelly, his sons, Walker and Jack, shows every day of his life. To be with this family, to see their love and closeness, just demonstrates what a great family and how blessed they are. When we adjourn during the session, at the end of the week, I know where to find Senator Eltife. He's headed home. He's a Senator's Senator because of his commitment to his district, our state, and nation. And just to note, Members, it did not begin when he was elected to the State Senate. To digress a moment, I will mention his service on the Tyler City Council where he ran because he was disgusted as a businessman that he couldn't get a permit. Probably the ultimate or the beginning of a tea party attitude, I would suggest. He was fed up with government. And he ran and got elected and then he saw its inefficiencies, and he ran for Mayor, cut property taxes, did away with debt. And to this day, Tyler is one of the safest, cleanest places in the state to live because of the service and vision of Mayor Eltife. And, of course, to be a Senator's Senator you cannot just represent your district, you have to remember first, obviously, who sent you to Austin, which Kevin does, but you also have to help your colleagues and other Senators represent their district. I've never seen anyone in my 32 years that goes about daily helping other Senators be effective in representing their districts. Members, I know that Senator Eltife regularly works with our Presiding Officer, Governor Patrick, the Speaker, and Governor Abbott, not for his legislative agenda or his priorities, but for all our priorities and the good of the Senate and the State of Texas. Let me close by giving you a real example of leadership. His second session, the week before we were leaving, a weekend that we were going to be in session, we were in caucus and a Member approached the caucus that she needed to go out of state to her daughter's graduation ceremony. And she asked that the caucus members, the Members of the Senate, not take up any subject that her vote might make the deciding vote. Senator rose and said, I respect your request, but I've got to go forward with my legislation. One vote was going to make the difference, Senator Birdwell, on a very serious issue. I did not know Kevin well, but he always sat at the back of the caucus, like he currently does, and here came a young man springing to his feet and said, that's wrong. You go ahead and attend your daughter's graduation over the weekend, even if I have to change my vote. I said, wow, wow. He's a keeper. He was exercising his faith, Senator Hancock, his family value conviction and his dedication to public service. Members, the media and other groups regularly rank Members and come up with their top 10 for the session. I would tell anyone that can hear my voice that Senator Eltife should be one of our top 10 of this session. And let me say, also, because he's in my top 10 for all-time best Senators that I've served with. And that's a pretty good list, a sizeable list. Senator Eltife, I look forward to many, many more years of your public service because your district needs you, the state needs you, and this Senate needs you. Mr. President, I proudly and confidently place in nomination as President Pro Tempore for the interim of the 84th Legislature, the Honorable Kevin Eltife from Tyler, Texas. Thank you.

Senator Seliger: Thank you, Mr. President, Members. I figuratively rise to second the nomination of my fellow Member of the Class of 2004 to be President Pro Tempore of the Texas Senate. We'll go back to about 1980 or 1981, a party at the SAE house at The University of Texas attended by Senator Eltife and my wife. Was not the only party at that house that either one of them went to that year. And Kevin came back to a group of his fellow students and said, I've met Kelly Walker and I think I'm going to marry her. And eventually he did and showed the sort of vision of the future and the determination that translated to everything else he has done during his life. During the time that he was Mayor, he took his life experience, losing his father at a very young age and realizing that government has a role to play in the lives of people, a valuable one. And it is not out of character for elected officials to feel compassion while they drive the machinery of government, which is cold and machine-like. And he took, he felt that cities can run like businesses, responsibly and economically. And that people who live in a city are like customers of a business, and they will determine what kind of job they do. And to this day, as the Dean pointed out, the City of Tyler is a better place because Kevin Eltife was the Mayor. And those of us who were Mayors at that time realize that he was a role model for all the nation's Mayors. For somebody who really cares about people and realizes that you've got to make government work for people, it is that sincere feeling that government must be the servant of the people that when he ran against sitting Members of the House of Representatives, he was elected to the Senate. And today, if you ask any Member of this body if they had a really tough legislative experience, who would they most want on their side, at the top of everyone's list is Kevin Eltife. Because he will fight and he will help and he will use imagination and if he disagrees with you, it will be very quiet and it will always be gentlemanly, a role model for people who are dissident as well as proponents. A few times in the next 18 or 19 months, when the Lieutenant Governor and the Governor are out of the state, Kevin Eltife will be, for those periods of days, only be a few of them, he will be the Governor of Texas. And while this is a largely ceremonial job, it's also very, very symbolic. And everybody has their list of people who were model Governors and ideals, and for all of us around this room, it may be Coke Stevenson or John Connally or George W. Bush, but the story of Texas, the reason Texas shines like it does today is the story of leadership. And could there be anyone more representative of that extraordinary and special leadership in the State of Texas than Kevin Eltife? I second that nomination very, very proudly.

Senator Zaffirini: Thank you, Mr. President. What a pleasure and privilege it is to rise to second the President Pro Tempore nomination of the Senate's most popular Member and who is on every Senator's 10 best list, Senator Kevin Eltife. Denis Waitley so wisely wrote, The greatest gifts you can give your children are the roots of responsibility and the wings of independence. Senator Eltife's mother, Mollie, gave him those great gifts, and that is why in the Texas Senate we know and love him for his deeply rooted responsibility in bringing people together and solving problems and for his inimitable independence in forcing others to face those problems, not sugarcoat them. Why do I bring up Mrs. Eltife? Because you may think you know Senator Eltife very well, but you probably didn't know he is a good old-fashioned mama's boy and proud of it. Kevin was only one when his father died, and his mother never remarried. His single mother brought up her three children with minimal financial resources, mostly from Social Security income and veterans' benefits. He lovingly credits her for his compassion for the less fortunate, his belief in the power of education, his impatience with hypocrites, and, of course, his reliable responsibility and spirited independence. You may know that Senator Eltife is a highly successful businessperson in Tyler, owner of Eltife Properties, but you may not know that he is a self-made man who started his first business when he was nine. Those mean little bullies who initially picked on him because he was small, because he was Catholic, because he was poor, soon loved him for his candy. From them he learned not to back down simply because the opposition was bigger or richer or more powerful, a lesson learned that prepared him to deal with bullies in the Texas Legislature. You may know Senator Eltife for his honesty, integrity, and kindness, but you may not know that he is a proud and fervent Catholic. He goes to mass with his family every Sunday, believes in the power of prayer, and personifies the Catholic traditions of compassion, forgiveness, and social justice. His mother may have given him the roots of responsibility and his wings of independence, but today his family keeps him grounded and inspired. His beautiful, talented, and intelligent wife, Kelly, and their beloved sons, Walker and Jack, are the loves of his life, his pride and joy. What he wishes for them is what he wishes for all Texas families. Bolstered by them, he strives to improve the quality of life of others, for example, by fighting to allow patients with epilepsy to be soothed with cannabis oil. A conservative Republican who works with anyone interested in solving problems, he also is the Senate's Mr. Fix-It, our go-to man. Regardless of title or position, he has the ultimate power based on the personality and character that cause us not only to like and respect him, but also to accept and trust him as our leader. He listens respectfully, tells the truth, never panders for votes, and refuses to compromise his principles. Those who describe him as courageous are wrong, for he is fearless, not brave. Who would have thought that the little mama's boy who befriended bullies by selling them candy would grow up to be revered as one of the Texas Senate's all-time most effective leaders for always doing what is right and suffering the consequences. That is why he reminds me of those beautiful words from William Ernest Henley's "Invictus," It matters not how strait the gate, How charged with punishment the scroll, I am the master of my fate. I am the captain of my soul. To paraphrase Henley, we thank whatever gods may be for his unconquerable soul. Senator Eltife, your passionate independence and unconquerable soul clearly are the foundation from which you will

be an outstanding President Pro Tempore and Governor of Texas when the Governor and Lieutenant Governor are out of state. I am proud to second your nomination. Thank you, Mr. President and Members.

Senator Uresti: Thank you, Mr. President and Members. Good morning. Distinguished guests, it is my honor to rise and nominate my dear friend, Kevin Eltife, to be President Pro Tempore. When I first walked onto the Senate floor, eight years ago, I met and made 30 new friends. But there was one Senator in particular whose charisma and demeanor stood apart from the rest and that Senator, of course, was Kevin Eltife. He had a firm handshake, a warm smile, and a type of confidence that told you he was the real deal. I came to know Kevin over the course of that session, and I've been proud to call him my friend ever since. During the course of my first session, I learned a great deal. And among the lessons that I learned was to emulate those Senators who represent their district tactfully, respectfully, and are able to disagree without ever being disagreeable. That was what Kevin Eltife did, and I wanted to be like him. No, not short and funny and making Rick Perry mad all the time, that was a joke, but smart, witty, respectful, strategic, effective, and most of all, a statesman. You can't help but like Kevin. Sure, he can get fired up once in a while, and he's passionate about the issues that he supports, but it's impossible to get mad at him even if you disagree with him, and it's even more difficult to say no when he asks for your support on a bill. He has the demeanor and the appeal that draws you in, and it's then that you notice how just effective he is with his easygoing nature. I'm not here to paint a rosy picture of Kevin Eltife just because it sounds good, it's because it's true. Every Member in this Chamber has paid witness to these characteristics. And given Senator Eltife's pedigree, I'm confident that his constituents know that it's true, as well. We have had some challenging sessions filled with divisive issues over the years, and they have led to some very rough days and long nights. When things looked daunting, as if a particular bill was about to blow up or die, Kevin would often become the go-to guy. His ability to bring a calm and a balance to the most delicate of issues is what makes him so effective. Sometimes solving a problem means bringing very passionate and ideologically opposed Members together. Sometimes it means bringing various stakeholders to the table that would rather remain in the shadows. But regardless of the topic or the nature or the parties involved, Kevin can find a way to bring people together. Countless times per session, the go-to guy stepped up and found the middle ground by diffusing the situation. We saw that just this session with the tax issues between the House and the Senate. Now, for the audience that may not know, the President Pro Tempore steps up and serves as the Governor when Governor Abbott and Lieutenant Governor Patrick are out of Texas at the same time. So, knowing Kevin, he'll probably arrange for a 30-day cruise for both gentlemen and their families to be out of the state and try to pass some of the bills that didn't quite make it through this session. In closing, Members, Kevin is a man who loves his family and he puts them first. He's a man of integrity, principle, common sense, discipline, and honor. Kevin Eltife demonstrates political courage. Who else could have taken on the cannabinoid issue, an issue that at the beginning of the session was characterized as legalizing marijuana and after methodically setting the record straight, Kevin's bill will be signed by Governor Abbott this afternoon. That tenacity was found in many of the Texans whose portraits hang in this very Chamber. Senator

Eltife embodies those principles, and we have all benefited from his service to our state. In fact, I think his portrait would look pretty good right over there with other icons like Barbara Jordan, Lyndon B. Johnson, and Henry B. Gonzales. Kevin Eltife is the go-to guy that we all want to be like, but above all, he is my friend and I love him like a brother. And for these reasons, Mr. President and Members, I second the nomination of Senator Kevin Eltife as the President Pro Tempore.

Senator Nelson: Mr. President, I rise to second the nomination of Senator Kevin Eltife as President Pro Tempore of the Senate. This is one of the great traditions of this body and, Senator Eltife, your nomination is so well-deserved. You know, you were sworn in a month before my Governor for a Day ceremony, and I was very appreciative that you took the time to come to that event. And I remember thinking to myself, this is a smart freshman and a very thoughtful one, Senator. As has been stated several times, you are actually third in line to be Governor, should the occasion present itself, and I know it will. I think you will be a great Governor, the state will be in very good hands. From the beginning, Senator, it was clear that you are here to represent your district, to stand up for your principles, and that is something I love about you, we all love about you. You have brought such an important voice to our discussions, and you have been our conscience on many issues. I think back to our first Finance Committee hearing of the session, and you were very, very outspoken about several items that we needed to pay attention to. Pensions comes to mind, one of several, and at our first Finance Committee hearing you made a very strong case for addressing the needs of our state employees and their retirement benefits. We've taken major steps this session because of your persistence. And I have no doubt in my mind that we will continue to look at that issue because of your persistence. Debt was another issue that you kept reminding us we needed to address. My dad always comes to mind when you talk about debt because, you know, he was of that generation that believed that you should not take on debt, and, boy, did you remind us of that. My dad would wholeheartedly agree with your concerns about our state debt. You've taken on so many tough issues over the years, and because of that, you have our utmost respect. I know how much you care about your constituents. Senator Eltife invited me to come to his district, to Tyler, to go to a fundraising event. And I went and, you know, we all know his heart is always in the right place, but it was really fun to watch his constituents line up to thank him for what he did. And you know, all of us know how they line up to, want to talk to us about just one thing. And he listens, he listens, and he brings that back to this Chamber, and he represents his constituents. He loves them and they love him. Another thing, Senator, I just love about you is how much you love your family. Kelly, he tells story, you cannot believe the stories he tells about your courtship and your dating years and how much he misses you, and it's so obvious how much he loves you and his family. And I know, Senator, when your son was hurt and I called you and talked to you, you were telling me that you wish you were the one that would experience that pain, and you meant it. That's another thing we love about you, is how much you love your family. You are not just a good Senator, you are a good person. You are a good Senator, and I am proud to serve alongside you and call you not only my colleague but my friend. I am very proud to second your nomination for President Pro Tempore. Thank you, Mr. President.

On motion of Senator Whitmire, Senator Eltife was elected President Pro Tempore Ad Interim by a rising vote of the Senate.

The President declared that the Honorable Kevin Eltife had been duly elected President Pro Tempore Ad Interim of the 84th Legislature.

The President appointed the following committee to escort Senator Eltife and his family to the President's Rostrum: Senators Hancock, Hinojosa, Huffman, Watson, and West.

Senator Eltife and his party were then escorted to the President's Rostrum by the committee.

OATH OF OFFICE ADMINISTERED

The President administered the Constitutional Oath of Office to Senator Eltife as follows:

I, Kevin Eltife, do solemnly swear, that I will faithfully execute the duties of the office of President Pro Tempore Ad Interim of the Senate of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this state, so help me God.

ADDRESS BY PRESIDENT PRO TEMPORE AD INTERIM

President Pro Tempore Ad Interim Eltife addressed the Senate as follows:

I want to thank my colleagues for their kind words, five individuals whom I trust and admire and who have helped me grow during my time in the Senate. To all my fellow Senators, I cannot adequately express to you my thanks for bestowing this honor upon me. Governor Patrick, I want to thank you for your great leadership this session and for allowing me to serve in various capacities in this great body. I want to thank the eight members of the liberty caucus for advancing my seniority in the Senate in such a short period of time. As we all know, our success on the floor is really due to the hard work of our staff. I would like my staff to stand and let me publicly thank you for your incredible work on my behalf. Cheryl, Chuck, Nancy, Connie, Ryan, Travis, Dee, Stacey, Mattie, Pete, Brady, JW, Ruth, Madeline, and Joseph. Every one of my staff members do so much for me and the citizens of Texas. Thank you very much. As former Chair of Administration, I was fortunate to work hand-in-hand with the Senate staff, and we can never thank them enough. Patsy, Karina, Colby, Austin, Rick, Mary who takes such good care of us in the Senate lounge, and as you all know the list goes on, but I wanted to take time to express my appreciation to all of them for making this place run so effectively and efficiently and making sure every Senator looks good and succeeds at our work here in the Texas Senate.

There is nothing more important to me than my faith, my family, and my friendships. To my wife, Kelly, who has put up with me for 29 years, I love you and appreciate all the support you have given me over the years. As all of us know, the real sacrifice made by those of us in public office is made by our families, and I am so blessed to have an incredible family that has

supported me for the 20-plus years I have spent in public office. I have two incredible sons I am very proud of, Walker and Jack. Walker could not be with us today as he starts summer school at Texas Tech. With us here today is Jack, someone many of you may have never met, but every Senator has asked me about. On March 5, Jack had an accident which landed him in the hospital in ICU for seven days. I have never felt as much heartache and worry in my life as I did seeing him laying in his hospital bed with very little I could do to help. By the grace of God and the prayers of so many, I am proud he is with us here today. We talk about the Senate being a family, and I felt it during our time of need. Every Senator at some point called, texted, or came by expressing concern and offering prayers. I will never forget your concern and will forever be grateful.

My grandparents immigrated to this country from Lebanon for a better life and to pursue the American dream. They could not read or write English when they settled in Tyler. The good people of Tyler welcomed them and helped them succeed, a lesson I have never forgotten.

The one person in my life most responsible for me standing before you today as President Pro Tem is my mother. She passed away nine years ago, and not a day goes by that I do not think about her and miss her. Every one of you would have loved my mother. My father died when I was a year and a half old, leaving my mother with three children ages one and a half, four, and nine years old to raise on her own. She never remarried, dedicating the rest of her life to raising her three children. We had very little, raised on Social Security and veterans' benefits. To this day, I have never figured out how she made it all work. If you showed up at our house, no matter what time of day, you were going to sit down and eat one of her incredibly cooked meals. If you showed up at Christmas, she would walk to the back room and return with a wrapped Christmas present for you. Every Christmas it was my job to wrap something up to give the sanitation workers. She taught me no matter how little you have, there are always others with less and it's our job to help those in need and treat everyone with dignity and respect. She was simply an amazing person, and so much of my everyday life revolves around what she taught me. Philippians 2:4 tells us, Each of you should look not only to your own interests but also to the interest of others. That scripture describes how my mother lived her life and what she instilled in me. She made it very clear to me, if you're going to serve in public office, you stand up for the less fortunate and stay true to yourself. I believe I have stayed true to my mother's advice and she would be very proud of my service in the Texas Senate.

Politically, I stand before you as an accident. I have never really understood politics, and I have a voting record to prove it. I ran for Tyler City Council as a result of being denied a variance on a construction project. It was not that I was told no but how that I was told. I felt like city hall needed to treat anyone that walked through the door as a customer. I filed for city council and once there realized our city relied on debt and ever-increasing property taxes to fund city government. After four years on the council, I worked

with city management and councilmembers to develop a pay-as-you-go plan. I championed the election to raise the sales tax with a promise to eliminate general obligation bond debt, lower property taxes, and only pay cash for capital improvements. Much has not changed as back then the taxpayer groups called me a tax and spend liberal and fought hard to defeat my plan at the ballot box. We won that sales tax increase election over the objection of the taxpayers group. Months later I ran for Mayor to fully implement the plan. When I took office as Mayor, the Tyler city property tax rate was .54 cents. When I left office as Mayor six years later, it was cut in half to .24 cents. We have totally eliminated Tyler's general obligation bond debt and pay cash for all our improvements, building roads, water infrastructure, parks, drainage, fire stations, and the list goes on, all paid for in cash. Label me whatever you want, there is no city in the State of Texas run more conservatively than Tyler, Texas. When you are willing to use your political capital to govern, great things can happen for those you represent.

I share my family and political history with you only so you will understand my position on issues and my desire to see us solve problems in state government. As Dean Whitmire would say, I wanted to put a face on it. Just like me, each one of you has a story to tell. It is our differences that make us stronger as a body. We should celebrate and embrace our diversity. Every single Member brings so much to the table, working together we can solve our state's most pressing problems.

My service in the Texas Senate began with a special election in 2004 and then a special session on school finance. Since my election, I have served in six regular sessions and too many special sessions to count. I campaigned in 2004 on issues I felt needed to be addressed in state government, which included funding for roads, water infrastructure, pension funds, school finance reform, and putting the state on a pay-as-you-go plan like we had implemented in city government. Some 10 years later we still are confronted by the same problems. What I have seen over the last 10 years is a doubling of the state's debt, a growing pension liability. We have built roads with bond debt and toll roads, some owned by the private sector. Toll roads have a place, but the state should own them, and when the debt is paid off, either eliminate the toll or create cash flow for future state projects. I have argued since getting here it would have been much more conservative to have raised the gas tax 10 years ago, indexed it to inflation, and paid cash for these projects instead of incurring the debt. Our state facilities have been neglected to the point our deferred maintenance grew from 400 million to 1.5 billion over the last 10 years. We are back in the courthouse on school finance. We must solve problems. We must govern.

I am very proud of our work this session. The first step in solving problems is to admit you have a problem. I am proud of our new leadership who is committed to solving problems. Our Finance Chair, Jane Nelson, did an outstanding job crafting a budget that starts us down the road of addressing our many needs. As she has stated many times, we did not get here

overnight and we will not solve these problems overnight, and she is exactly right. Thanks to Governor Patrick and Senator Nelson and our colleagues in the House, we are tackling our facility needs. Governor Patrick appointed a select committee on facilities and this budget commits over 500 million for improvements. Governor Patrick told us to be bold and we have. Senator Huffman worked tirelessly to put in place a future plan to tackle our pension issues. Senate Finance made clear this is a problem that must be dealt with, and I believe we have a true commitment to work on this problem in the interim. Senator Nichols continues to beat the drum on putting in place a consistent long term revenue source to fund roads. Members, I know from time to time I get frustrated and that frustration spills over into a tirade or two. I know every time I hit my light to speak in Finance, everyone would get a little concerned, but please understand my frustration is a desire to see us all succeed in tackling the state's toughest issues.

I believe that we have leadership in place that is committed to tackling these tough issues. I am not sure how much I have contributed to this body, not sure how much I have helped this state, but I can tell you I have always stood up for what I believe is in the best interest of my district and this state. My life has been enriched by my time in the Texas Senate. This body is about friendship. I have made friendships that will last a lifetime. It's about reaching across the aisle and working together. It's about taking care of each other in time of need. It's treating every Member and all of our staff with respect. Many Members have come and gone since I have been in the Senate, and I have said before I honestly do not remember them for what committee they chaired or what legislation they may have passed. What I do remember them for is how they treated fellow Members and how they treated staff. My hope is when my time in the Senate is complete, you will remember me as someone who was open-minded, fair, and willing to help every Member of this body succeed. This truly is one of the greatest legislative bodies. I am honored to serve with you and honored that you have elected me your President Pro Tem. May God bless each and every one of you, and may He continue to bestow a special blessing on Texas.

MESSAGE FROM THE HOUSE

HOUSE CHAMBER Austin, Texas Monday, June 1, 2015 - 1

The Honorable President of the Senate Senate Chamber Austin, Texas

Mr. President:

I am directed by the house to inform the senate that the house has taken the following action:

THE HOUSE HAS PASSED THE FOLLOWING MEASURES:

HCR 149 Isaac

Instructing the enrolling clerk of the house to make corrections in H.B. No. 3405.

SCR 50 West

Instructing the enrolling clerk of the senate to make corrections in S.B. No. 968.

Respectfully,

/s/Robert Haney, Chief Clerk House of Representatives

SENATE RESOLUTION 1021

Senator Lucio offered the following resolution:

WHEREAS, The Senate of the State of Texas is pleased to recognize June 1, 2015, as "El Día de la Guayabera" and Guayabera Day in Texas; and

WHEREAS, The guayabera shirt has been a symbol of Latin American fashion since its inception in the 1700s; formerly a white, starched, long-sleeved shirt worn by businessmen, the shirt is now worn by men and women of all ages and backgrounds and is also produced with short sleeves and in an array of colors; and

WHEREAS, This distinctive shirt is characterized by a vertical row of embroidery or tiny pleats on the front panels with two or four patch pockets; it was first introduced as an alternative to traditional business suits in the humid Latin American climate, and in some areas it became traditional wear for ceremonies and weddings; its popularity spread when Cubans migrated to the United States; and

WHEREAS, Because of its comfort and versatility, the guayabera shirt has been adopted as a fashionable standard in countries around the world, yet it remains a testament to the beauty of Latin American fashion and culture; now, therefore, be it

RESOLVED, That the Senate of the State of Texas, 84th Legislature, hereby recognize June 1, 2015, as "El Día de la Guayabera" and Guayabera Day in Texas; and, be it further

RESOLVED, That a copy of this Resolution be prepared to commemorate this special day.

SR 1021 was again read.

The resolution was previously adopted on Wednesday, May 27, 2015.

SENATE NOTIFIED

A Committee from the House of Representatives appeared at the Bar of the Senate and notified the President and Members of the Senate that the House had completed its business and was ready to adjourn sine die.

HOUSE CONCURRENT RESOLUTION 149

The President laid before the Senate the following resolution:

WHEREAS, House Bill No. 3405 has been adopted by the house of representatives and the senate and is being prepared for enrollment; and

WHEREAS, The bill contains technical errors that should be corrected; now, therefore, be it

RESOLVED by the 84th Legislature of the State of Texas, That the enrolling clerk of the house of representatives be instructed to make the following correction:

In added Section 8802.1045(g), Special District Local Laws Code, strike "water produced" and substitute "water authorized to be produced".

CAMPBELL

HCR 149 was read.

On motion of Senator Campbell and by unanimous consent, the resolution was considered immediately and was adopted by the following vote: Yeas 31, Nays 0.

VIDEO RELEASE POLICY WAIVED (Motion In Writing)

Senator Hancock submitted the following Motion In Writing:

Mr. President:

I move that the policy governing the release of videotapes of Senate proceedings be waived in order to allow Senator Eltife to have a videotape of today's session.

HANCOCK

The Motion In Writing was read and prevailed without objection.

SENATE RULE 8.02 SUSPENDED (Referral to Committee)

Senator Uresti moved to suspend Senate Rule 8.02 to take up for consideration **HCR 145** at this time.

The motion prevailed without objection.

All Members are deemed to have voted "Yea" on suspension of Senate Rule 8.02.

HOUSE CONCURRENT RESOLUTION 145

The President laid before the Senate the following resolution:

WHEREAS, The Amistad International Reservoir, situated on the Texas-Mexico border near Del Rio, supplies water to numerous area communities for municipal, industrial, and agricultural purposes; yet, with a salt content near the upper limit of the Texas standard for drinking water, the reservoir may become an unusable resource for all: and

WHEREAS, Two of its main tributaries, the Rio Grande and the Pecos River, are heavily saturated with salt due to the composition of the surrounding land, which was once part of a great inland sea; when dry land emerged, salt from the sea was trapped in the soil and in underground aquifers; originating in New Mexico, the Pecos River, in particular, is one of the most saline waterways in North America and accounts for almost 30 percent of the salt loading of the reservoir; and

WHEREAS, The upper limit of Texas drinking water standards for minerals including salt is 1,000 milligrams per liter; when that limit is exceeded, municipalities that rely on water released into the Rio Grande from the Amistad Reservoir will face costly treatment methods to meet state standards; moreover, the elevated levels of salt may force farmers to discontinue the growth of certain crops; while fresh water inflow from runoff could help alleviate the salinity, the potential for such runoff is limited; and

WHEREAS, The Amistad International Reservoir is shared by the United States and Mexico, in accordance with the terms of a 1944 treaty; for that reason and because the reservoir's holdings derive from multiple states, it is incumbent on the national government to take the lead in addressing this urgent problem; and

WHEREAS, Congress began that process by enacting Section 729 of the Water Resources Development Act (WRDA) of 1986 and by developing a program under Section 5056 of WRDA of 2007, Pub. L. No. 110-114, that directs the secretary of the army to rehabilitate and enhance fish and wildlife habitats and to implement long-term monitoring, data collection and analysis, applied research, and adaptive management within the Rio Grande Basin; and

WHEREAS, Past studies must be evaluated to determine a strategy for moving forward; in addition, it is imperative that funding and continuing authority for Section 5056 of WRDA of 2007, which was extended until 2019 in Section 4006 of the Water Resources Reform and Development Act (WRRDA) of 2014, be fully funded so that efforts to solve the salt problem in the reservoir can continue; now, therefore, be it

RESOLVED, That the 84th Legislature of the State of Texas hereby recognize the secretary of the army for the work on the Amistad International Reservoir and for the effort to continue to find funds to carry out work related to Section 4006 of the Water Resources Reform and Development Act of 2014.

URESTI

HCR 145 was read.

On motion of Senator Uresti and by unanimous consent, the resolution was considered immediately and was adopted by the following vote: Yeas 31, Nays 0.

GUESTS PRESENTED

Senator Estes was recognized and introduced to the Senate interns Shreya Banerjee and Katrina Smith.

The Senate welcomed its guests.

MOTION TO ADJOURN SINE DIE

On motion of Senator Whitmire, the Senate of the 84th Legislature, Regular Session, at 12:21 p.m. agreed to adjourn sine die, subject to the completion of administrative duties.

BILLS AND RESOLUTIONS SIGNED

The President announced the signing of the following enrolled bills and resolutions in the presence of the Senate after the captions had been read:

SB 968, SB 1356, SCR 50.

HB 18, HB 408, HB 1842, HB 3184, HB 3405, HB 3994, HCR 126, HCR 132, HCR 145, HCR 146, HCR 147, HCR 149.

RESOLUTIONS OF RECOGNITION

The following resolutions were adopted by the Senate:

Memorial Resolutions

SR 1070 by Watson, In memory of Maria Gonzalez Kennedy.

SR 1076 by Hinojosa, In memory of Pedro Saucedo.

Congratulatory Resolutions

SR 1069 by Uresti, Paying tribute to the natural and historic sites in the Lone Star State.

SR 1072 by Ellis, Recognizing Hudson Bradley and Ben Martinson for their sense of fair play and sportsmanship.

SR 1077 by Hancock, Recognizing staff members of the Legislative Reference Library for their service.

HCR 126 (Seliger), Honoring former Midland mayor Ernest Angelo Jr. for his civic contributions and professional accomplishments.

HCR 146 (Seliger), Congratulating Charles and Margaret Semple of Midland on their 50th wedding anniversary.

Official Designation Resolutions

SR 1071 by Ellis, Recognizing April 23, 2015, as Turkish-American Day in Texas.

HCR 132 (Lucio), Designating Brownsville as the official Bicycling Capital of the Rio Grande Valley for a 10-year period beginning in 2015.

ADJOURNMENT SINE DIE

The President announced that the hour for final adjournment of the Regular Session of the Eighty-fourth Legislature had arrived and, in accordance with a previously adopted motion, declared the Regular Session of the 84th Legislature adjourned sine die at 3:45 p.m.

APPENDIX

BILLS AND RESOLUTIONS ENROLLED

May 31, 2015

SB 11, SB 20, SB 313, SB 507, SB 523, SB 551, SB 632, SB 776, SB 1007, SB 1071, SB 1139, SB 1191, SB 1316, SB 1338, SB 1465, SB 1630, SB 1756, SB 1882, SB 1964, SB 1999, SCR 52, SR 1058, SR 1061, SR 1062, SR 1063, SR 1064, SR 1065, SR 1066, SR 1067, SR 1068

June 1, 2015

SCR 50, SR 1069, SR 1070, SR 1071, SR 1072, SR 1073, SR 1074, SR 1075, SR 1076, SR 1077

SENT TO SECRETARY OF STATE

June 1, 2015

SJR 1, SJR 5

SENT TO GOVERNOR

June 1, 2015

SB 1, SB 11, SB 20, SB 55, SB 108, SB 142, SB 202, SB 206, SB 207, SB 208, SB 265, SB 277, SB 287, SB 313, SB 459, SB 496, SB 507, SB 523, SB 551, SB 593, SB 630, SB 632, SB 633, SB 652, SB 684, SB 699, SB 733, SB 740, SB 776, SB 825, SB 866, SB 907, SB 933, SB 968, SB 995, SB 1004, SB 1007, SB 1034, SB 1071, SB 1073, SB 1101, SB 1139, SB 1191, SB 1213, SB 1243, SB 1287, SB 1296, SB 1309, SB 1316, SB 1317, SB 1336, SB 1338, SB 1356, SB 1364, SB 1367, SB 1369, SB 1406, SB 1459, SB 1462, SB 1465, SB 1474, SB 1510, SB 1574, SB 1580, SB 1593, SB 1624, SB 1630, SB 1727, SB 1750, SB 1756, SB 1812, SB 1824, SB 1828, SB 1867, SB 1876, SB 1877, SB 1882, SB 1913, SB 1928, SB 1934, SB 1964, SB 1999, SB 2002, SCR 49, SCR 50, SCR 52

SIGNED BY GOVERNOR

June 1, 2015

SB 60, SB 308, SB 339, SB 363, SB 463, SB 540, SB 607, SB 685, SB 853, SB 854, SB 978, SB 1008, SB 1485, SB 1554, SB 1654

VETOED BY GOVERNOR

June 1, 2015

SB 359

VETO PROCLAMATION

The following Veto Proclamation by the Governor was filed in the Office of the Secretary of State:

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 359 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

The Fourth, Fifth, and Fourteenth Amendments to the United States Constitution limit the state's authority to deprive a person of liberty. Under our constitutional tradition, the power to arrest and forcibly hold a person against his or her will is generally reserved for officers of the law acting in the name of the people of Texas. By bestowing that grave authority on private parties who lack the training of peace officers and are not bound by the same oath to protect and serve the public, SB 359 raises serious constitutional concerns and would lay the groundwork for further erosion of constitutional liberties

Medical facilities have options at their disposal to protect mentally ill patients and the public. Many hospitals already keep a peace officer on site at all times. For smaller facilities, law enforcement are always just a phone call and a few minutes away. Medical staff should work closely with law enforcement to help protect mentally ill patients and the public. But just as law enforcement should not be asked to practice medicine, medical staff should not be asked to engage in law enforcement, especially when that means depriving a person of the liberty protected by the Constitution.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 1st day of June, 2015. (Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

SIGNED BY GOVERNOR

June 3, 2015

SB 18, SB 239, SB 632

June 4, 2015

SB 20, SB 55, SB 807, SB 1049, SB 1358

June 9, 2015

SB 34, SB 44, SB 306, SB 734, SB 918, SB 1007, SB 1105, SB 1107, SCR 5, SCR 33

VETOED BY GOVERNOR

June 9, 2015

SB 408

VETO PROCLAMATION

The following Veto Proclamation by the Governor was filed in the Office of the Secretary of State:

PROCLAMATION
BY THE
GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

64th Day

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 408 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

Government has an obligation to spend no more of the taxpayers' money than necessary. All government contracts should be competitively bid, and the vendor who offers the best value to the taxpayers should be chosen every time. Senate Bill 408 would authorize counties to reject the best bid and instead spend 5 percent extra in order to select an in-county vendor. The needs of taxpayers should come before the needs of government or vendors. County governments should focus on protecting the public fisc — not steering business to local vendors who are not offering the value the taxpayers deserve.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 9th day of June, 2015. (Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

SIGNED BY GOVERNOR

June 10, 2015

SB 367, SB 374, SB 755, SB 1081, SB 1280, SB 1389, SB 1657, SB 1734, SB 1889, SB 2054

June 11, 2015

SB 2065

June 13, 2015

SB 11

June 15, 2015

SB 1, SB 169, SB 481, SB 664, SB 667, SB 757, SB 761, SB 790, SB 795, SB 849, SB 904, SB 1057, SB 1115, SB 1235, SB 1308, SB 1589, SB 1760, SCR 28, SCR 37, SCR 42

FILED WITHOUT SIGNATURE OF GOVERNOR

June 15, 2015

SB 837

SIGNED BY GOVERNOR

June 16, 2015

SB 100, SB 188, SB 273, SB 295, SB 316, SB 332, SB 354, SB 409, SB 460, SB 478, SB 495, SB 512, SB 519, SB 536, SB 565, SB 569, SB 643, SB 662, SB 681, SB 754, SB 808, SB 822, SB 855, SB 858, SB 900, SB 940, SB 955, SB 961, SB 988, SB 991, SB 1051, SB 1202, SB 1210, SB 1214, SB 1267, SB 1301, SB 1326, SB 1339, SB 1341, SB 1351, SB 1396, SB 1420, SB 1463, SB 1467, SB 1714, SB 1725, SB 1737, SB 1776, SB 1844, SB 1878, SB 1918, SB 1987, SB 1989, SB 2030, SB 2038, SB 2049, SB 2055, SCR 26, SCR 39

FILED WITHOUT SIGNATURE OF GOVERNOR

June 16, 2015

SB 432, SB 1005, SB 1563, SB 2027, SB 2028, SB 2032, SB 2033, SB 2039, SB 2043, SB 2053, SB 2056

SIGNED BY GOVERNOR

June 17, 2015

SB 24, SB 46, SB 133, SB 200, SB 202, SB 236, SB 318, SB 462, SB 494, SB 582, SB 724, SB 746, SB 880, SB 881, SB 923, SB 932, SB 1025, SB 1070, SB 1135, SB 1148, SB 1149, SB 1162, SB 1457, SB 1496, SB 1517, SB 1726, SB 1880, SCR 22, SCR 40, SCR 41

FILED WITHOUT SIGNATURE OF GOVERNOR

June 17, 2015

SB 212, SB 789, SB 1129

SIGNED BY GOVERNOR

June 18, 2015

SB 206, SB 207, SB 277, SB 459, SB 633, SB 995, SB 1071, SB 1191, SB 1213, SB 1316, SB 1317, SB 1338, SB 1364, SB 1462, SB 1465, SB 1580, SB 1624, SB 1630, SB 1727, SB 1824, SB 1877, SB 1913, SCR 49, SCR 50, SCR 52

FILED WITHOUT SIGNATURE OF GOVERNOR

June 18, 2015

SB 1001, SB 1002, SB 1315, SB 1362, SB 1453, SB 1461, SB 1716, SB 1852, SB 1908, SB 2007, SB 2008, SB 2009, SB 2013, SB 2025, SB 2026, SB 2037, SB 2044, SB 2057, SB 2064, SB 2074, SB 2075

SIGNED BY GOVERNOR

June 19, 2015

SB 27, SB 37, SB 57, SB 58, SB 59, SB 108, SB 147, SB 158, SB 168, SB 183, SB 189, SB 208, SB 265, SB 267, SB 287, SB 304, SB 382, SB 386, SB 394, SB 453, SB 507, SB 523, SB 530, SB 550, SB 551, SB 610, SB 630, SB 631, SB 638, SB 652, SB 674, SB 699, SB 733, SB 735, SB 740, SB 752, SB 776, SB 791, SB 806, SB 813, SB 818, SB 821, SB 830, SB 833, SB 866, SB 873, SB 876, SB 907, SB 965, SB 968, SB 996, SB 1004, SB 1060, SB 1073, SB 1101, SB 1132, SB 1139, SB 1168, SB 1171, SB 1174, SB 1189, SB 1196, SB 1227, SB 1228, SB 1237, SB 1243, SB 1259, SB 1296, SB 1304, SB 1305, SB 1307, SB 1309, SB 1313, SB 1336, SB 1356, SB 1367, SB 1369, SB 1385, SB 1394, SB 1406, SB 1455, SB 1468, SB 1474, SB 1494, SB 1510, SB 1512, SB 1540, SB 1543, SB 1560, SB 1593, SB 1664, SB 1707, SB 1743, SB 1750, SB 1756, SB 1812, SB 1828, SB 1831, SB 1853, SB 1867, SB 1876, SB 1881, SB 1882, SB 1899, SB 1928, SB 1940, SB 1978, SB 1982, SB 1999, SB 2019, SB 2041, SB 2062

FILED WITHOUT SIGNATURE OF GOVERNOR

June 19, 2015

SB 1459, SB 1964, SB 2002

SIGNED BY GOVERNOR

June 20, 2015

SB 107, SB 142, SB 195, SB 593, SB 684, SB 760, SB 825, SB 917, SB 933, SB 1287, SB 1436, SB 1574, SB 1902, SB 1934

VETOED BY GOVERNOR

June 20, 2015

SB 130, SB 313, SB 496, SB 1032, SB 1034, SB 1408, SB 1655

VETO PROCLAMATIONS

The following Veto Proclamations by the Governor were filed in the Office of the Secretary of State:

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 130 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

After convicted criminals complete their sentences and repay their debts to society, their criminal records do not disappear. The reality for some individuals who have been charged with relatively minor crimes is that their records can follow them forever, making it difficult for them to find

employment and reintegrate into society. That is why I previously signed into law Senate Bill 1902, which authorizes courts in limited circumstances to seal the records of certain first-time misdemeanor offenders, to ensure that a minor criminal record is not a road block to an individual becoming a productive member of society even decades later. But the State's interest in reintegrating one-time, petty offenders must be balanced with an employer's right to know what they are getting when they make a hire. Senate Bill 130 goes too far because it would permit individuals who have committed even serious felonies (including crimes like manslaughter, arson, enticing of a child, and improper photography of a minor) to hide their heinous acts from employers. And it places no limits on the number of times repeat offenders can attempt to erase their past.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 313 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

While Senate Bill 313 is intended to provide additional flexibility to school districts when purchasing classroom instructional materials, the bill potentially restricts the ability of the State Board of Education to address the needs of Texas classrooms. Portions of Senate Bill 313 may have merit, but serious concerns were raised about other parts of the bill. I look forward to working with the Legislature and other stakeholders to ensure this issue is vigorously evaluated before next Session.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 496 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

Currently, a school district can apply to the Texas Education Agency and request permission to offer a flexible school day program for the district's at-risk students. As filed, Senate Bill 496 addressed the financing of these programs. I am supportive of the original intent of the legislation; therefore, I have signed the bill's companion legislation, House Bill 2660.

Unfortunately, an objectionable piece of legislation that did not ultimately pass on its own merit was added to Senate Bill 496 and significantly changed the bill's focus. Senate Bill 496 was amended to allow a school district to establish a flexible school day for entire campuses without approval from the Texas Education Agency. Allowing districts to drastically change the school calendar without TEA approval could cause unanticipated and untenable problems.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott
Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 1032 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

Under current law, state employees are authorized to maintain flexible work schedules—including work from home, where appropriate—if the head of their state agency provides written approval. This policy provides flexibility for those employees who need it while imposing management controls that minimize the potential for abuse of these privileges.

Senate Bill 1032 takes this process further and would allow an employee's immediate supervisor, rather than the agency head, to authorize flexible schedules and work from home. This would result in reduced accountability, inconsistent application, and greater potential for abuse. The bill's provisions regarding overtime and compensatory time earned away from the office are also problematic. Authorizing employees to earn overtime or compensatory time for work performed at home raises legitimate record-keeping and management concerns.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott
Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION
BY THE
GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 1034 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

The integrity of the vote-by-mail process must be strengthened, not called into question. Amendments added to Senate Bill 1034 late in the legislative process would create confusion as to how counties should administer mail-in ballot applications. To ensure this important matter is addressed with the clarity it deserves, the Legislature should reconsider the issue and eliminate the uncertainty and ambiguity contained in this bill.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015. (Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 1408 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

Senate Bill 1408 creates new authorities to issue state funds to local units of governments similar to, and in some cases identical to, grants already made under the federal Community Development Block Grant program. The stated intent of the new programs is to offset reductions in federal funding with new state funding. Our federal government's addiction to spending Texas taxpayer dollars must be brought under control, and when it is, the State of Texas should not find ways to tax our citizens to continue funding services our federal elected officials have deemed worthy of curtailing.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State

PROCLAMATION BY THE GOVERNOR OF THE STATE OF TEXAS

TO ALL TO WHOM THESE PRESENTS SHALL COME:

Pursuant to Article IV, Section 14, of the Texas Constitution, I, Greg Abbott, Governor of Texas, do hereby disapprove of and veto Senate Bill No. 1655 as passed by the Eighty-Fourth Texas Legislature, Regular Session, because of the following objections:

The Texas Higher Education Coordinating Board already has the legal authority to perform the services described in Senate Bill 1655. The primary purpose of the bill is to raise more revenue for the Board by creating new fees that will ultimately be paid for by students through increased tuition. These fees would be unnecessary burdens on institutions of higher education and their students. The Board should operate within its existing resources.

Since the Eighty-Fourth Texas Legislature, Regular Session, by its adjournment has prevented the return of this bill, I am filing these objections in the office of the Secretary of State and giving notice thereof by this public proclamation according to the aforementioned constitutional provision.

IN TESTIMONY WHEREOF, I have signed my name officially and caused the Seal of the State to be affixed hereto at Austin, this 19th day of June, 2015.

(Seal)

/s/Greg Abbott Governor of Texas

ATTESTED BY:

/s/Carlos Cascos Secretary of State



S.B. No. 754

1 AN ACT 2 relating to the use of money in the motorcycle education fund account for certain motorcycle safety programs. 3 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: SECTION 1. Section 662.011(b), Transportation Code, 5 is amended to read as follows: 6 Money deposited to the credit of the motorcycle 7 education fund account may be used only to defray the cost of: 8 9 (1) administering the motorcycle operator training and safety program; and 10 (2) conducting the motorcyclist safety and share the 11 road campaign described by Section 201.621. 12

SECTION 2. This Act takes effect September 1, 2015.

13

President of the Senate	Speaker of the House						
I hereby certify that S.B.	No. 754 passed the Senate on						
May 5, 2015, by the following vote:	Yeas 30, Nays 1.						
	Secretary of the Senate						
	-						
I hereby certify that S.B.	. No. 754 passed the House on						
May 22, 2015, by the following	vote: Yeas 139, Nays 1, two						
present not voting.							
	Chief Clerk of the House						
Approved:							
Date							
Governor							

ACCT.		FY2015 ESTIMATED	FY 2016-17 ESTIMATED	FY 2016-17 HB 1	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER	EST REVENUES AND BALANCES AVAILABLE FOR
NBR	GR ACCOUNT TITLE 1	ENDING BALANCE 2	REVENUES 2	APPROPRIATIONS	APPROPRIATIONS 3	CERTIFICATION
0468	GR Account — Texas Commission on Environmental Quality Occupational Licensing	8,315,000	4,384,000	4,123,854	_	8,575,146
0472	GR Account — Inaugural	163,000	-	-	_	163,000
0492	GR Account — Business Enterprise Program	1,698,000	1,220,000	1,707,602	_	1,210,398
0501 0506	GR Account — Motorcycle Education GR Account — Non-Game and Endangered Species Conservation	17,837,000 440,000	2,785,000 36,000	4,125,000 99,341	<u>–</u>	16,497,000 376,659
0507	GR Account — Non-Game and Endangered Species Conservation GR Account — State Lease	6.957.000	30,000	6.957.000		370,039
0512	GR Account — State Lease GR Account — Bureau of Emergency Management	6,019,000	4,600,000	6,108,446		4,510,554
0512	GR Account — Public Health Services Fees	2,996,000	27,362,000	34,985,801	4,627,801	4,310,334
0542	GR Account — Medical School Tuition Set Aside	16,000	27,302,000	54,705,001	7,027,001	16,000
0543	GR Account — Texas Capital Trust	6,694,000	1,867,000	579,605	_	7,981,395
0549	GR Account — Waste Management	33,547,000	65,585,000	75,333,353	_	23,798,647
0550	GR Account — Hazardous and Solid Waste Remediation Fees	43,216,000	51,454,000	52,000,718	_	42,669,282
0570	GR Account — Federal Surplus Property Service Charge	1,387,000	2,604,000	5,655,080	1,664,080	_
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	2,347,000	7,768,000	10,302,719	187,719	_
0582	GR Account — Motor Carrier Act Enforcement Federal	77,000	*	*	*	77,000
0597	GR Account — Texas Racing Commission	1,379,000	17,014,000	19,381,546	1,408,592	420,046
0655	GR Account — Petroleum Storage Tank Remediation	155,002,000	49,913,000	47,878,427	(21,600,000)	135,436,573
0664	GR Account — Texas Preservation Trust	219,000	530,000	530,000	_	219,000
0679	GR Account — Artificial Reef	14,006,000	_	_	94,916	14,100,916
5000	GR Account — Solid Waste Disposal Fees	122,256,000	18,982,000	10,986,324	_	130,251,676
5003	GR Account — Hotel Occupancy Tax for Economic Development	29,233,000	_	-	_	29,233,000
5004	GR Account — Parks and Wildlife Conservation and Capital	225,000	-	_	_	225,000
5006	GR Account — Attorney General Law Enforcement	2,248,000	660,000	930,979	_	1,977,021
5007	GR Account — Commission on State Emergency Communications	32,981,000	39,700,000	36,165,227	_	36,515,773
5009	GR Account — Children with Special Healthcare Needs	391,000	-	22 600 220	_	391,000
5010 5012	GR Account — Sexual Assault Program GR Account — Crime Stoppers Assistance	22,547,000 223,000	22,762,000 924,000	22,680,229 1,684,294	- 527 204	22,628,771
5012	GR Account — Breath Alcohol Testing	13,097,000	1,973,000	3,025,000	537,294	12,045,000
5013	GR Account — Asbestos Removal Licensure	26,792,000	8,500,000	8,059,470	_	27,232,530
5017	GR Account — Home Health Services	31,494,000	14,128,000	44,169,679	_	1,452,321
5020	GR Account — Workplace Chemicals List	5,288,000	2,100,000	7,089,570	_	298,430
5021	GR Account — Certification of Mammography Systems	3,533,000	2,500,000	2,658,869		3,374,131
5022	GR Account — Oyster Sales	878,000	448,000	710,884	_	615,116
5023	GR Account — Shrimp License Buy Back	1,570,000	168,000	710,001	_	1,738,000
5024	GR Account — Food and Drug Registration	30,945,000	16,500,000	16,080,489	_	31,364,511
5026	GR Account — Workforce Commission Federal	17,045,000	*	*	*	17,045,000
5029	GR Account — Center for Study and Prevention of Juvenile Crime and Delinquency	8,600,000	4,400,000	13,158,035	158,035	· · · -
5031	GR Account — Excess Benefit Arrangement, Teacher Retirement System	129,000	_	129,000	_	_
5032	GR Account — Animal Friendly Plates	295,000	_	295,000	_	_
5036	GR Account — Attorney General Volunteer Advocate Program Plates	12,000	-	12,000	_	_
5041	GR Account — Railroad Commission Federal	8,624,000	*	*	*	8,624,000
5049	GR Account — State Owned Multicategorical Teaching Hospital	6,381,000	8,796,000	9,809,765	_	5,367,235
5050	GR Account — 9-1-1 Service Fees	156,381,000	101,092,000	119,160,732	_	138,312,268
5051	GR Account — Go Texan Partner Program Plates	1,134,000	-	1,134,000	-	0.3
5055	GR Account — Texas Special Olympics License Plates	-	_	_	_	_
5059	GR Account — Peace Officer Flag	4,000	_	500	-	3,500
5060 5064	GR Account — Private Sector Prison Industries GR Account — Volunteer Fire Department Assistance	991,000	27 222 000	587,269	596,269	1,000,000
5004	OK Account — volunteer Fire Department Assistance	84,170,000	37,332,000	63,537,965	_	57,964,035

Footnotes:

- 1 Only GRD Accounts with balances available for certification as of September 1, 2015 are included; HB 6, 84th Legislature, R.S. removed numerous GRD Accounts from certification.
- 2 GRD Balances and Revenues found in 2016-2017 Biennial Revenue Estimate.
- 3 Includes HB 6, HB 7, SB 1280 and other adjustments.
- 4 Updated for Actual Balances at August 31, 2015, and other revenue adjustments.
- * Estimated Appropriations (revenues and appropriations not included in totals).

 ** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller's statutory duty of certifying the budget within 10 days from the date the bill is enrolled. The CRE Certification Total is based on the Certification Revenue Estimate released in October 2015, which reflects actual account balances on hand at August 31, 2015, and other economic and legislative changes.

Attachment 3-MC TxDPS MC Safety Program Funding 2016-17

Date Run: 06/05/2017 5:32 pm

USAS HX Database

Budget/Organization Activity

version 1.6

Parameters Selected:

Primary Level Sort/Grouping: Appropriation Year Secondary Level Sort/Grouping: Index Third Level Sort/Grouping: LBB Suppression of Zero Amounts: No Date Field: Effective Date "Y-T-D" Dates: 09/01/2015 - 05/31/2017 Agency Fund(s): 1501

Appropriation Year(s): 16,17

LBB Object(s): 1001.1002.2001.2002.2003.2004.2005.2006.2007.2009.3001.3002.4000.5000.UNKNOWN

CURRENT: 05/01/2017 - 05/31/2017 Y-T-D (09/01/2015 - 05/31/2017) as of: 05/31/2017 Level 1 % of Remain-Level 2 Pre-Remaining Level 3 ing Budget Pre-Expenditures Revenue **Original Budget Adjusted Budget** Expenditures Encumbrances Encumbrances Budget Adjusted Budget Revenue Encumbrances Encumbrances AY16 22051 ETR - P. E & A - MOTORCYCL 404,188.09 0.00 7,646.91 0.00 0.00 1001 - SALARIES AND WAGES 0.00 929,454.00 411,835.00 0.00 2% 0.00 0.00 0.00 1002 - OTHER PERSONNEL COS 0.00 14,020.00 14.244.00 14.243.92 0.00 0.00 0.08 0% 0.00 0.00 0.00 0.00 0.00 2001 - PROFESSIONAL FEES A 0.00 13,705.00 103,594.00 103,593.67 0.00 0.00 0.33 0% 0.00 0.00 0.00 0.00 0.00 0.00 0% 2002 - FUELS AND LUBRICANT 0.00 0.00 10,290.00 10,289.86 0.00 0.14 0.00 0.00 0.00 0.00 0.00 2003 - CONSUMABLE SUPPLIES 0.00 7,616.00 12,010.00 12,009.26 0.00 0.00 0.74 0% 0.00 0.00 0.00 0.00 0.00 2004 - UTILITIES 0.00 470.00 2,764.00 2,763.48 0.00 0.00 0.52 0% 0.00 0.00 0.00 0.00 0.00 43,886.82 0.00 2005 - TRAVEL 0.00 6,447.00 43,887.00 0.00 0.00 0.18 0% 0.00 0.00 0.00 0.00 2006 - RENT - BUILDING 0.00 0.00 900.00 900.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 2009 - OTHER OPERATING EXP 0.00 30,057.00 131,291.00 114,221.30 0.00 0.00 17,069.70 13% 0.00 0.00 0.00 0.00 0.00 5000 - CAPITAL EXPENDITURE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 22051 ETR - P, E & A - MOTORCYCL -0.00 1,001,769.00 730,815.00 706,096.40 0.00 0.00 24,718.60 3% 0.00 0.00 0.00 0.00 0.00 22055 ETR - P, E & A - MOTORCYCL 1001 - SALARIES AND WAGES 0.00 93,980.00 0.00 0.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 1002 - OTHER PERSONNEL COS 1,440.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2002 - FUELS AND LUBRICANT 0.00 0.00 10,826.00 0.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 2003 - CONSUMABLE SUPPLIES 0.00 1,883.00 0.00 0.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 2004 - UTILITIES 0.00 0.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 0.00 5,328.00 0.88 2006 - RENT - BUILDING 0.00 4.895.00 17.812.00 17.811.12 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 2009 - OTHER OPERATING EXP 0.00 942,379.00 3,250.00 3,250.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 5000 - CAPITAL EXPENDITURE 0.00 0.00 14,924.00 14,924.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 22055 ETR - P, E & A - MOTORCYCL -0.00 1,060,731.00 35,986.00 35,985.12 0.00 0.00 0.88 0% 0.00 0.00 0.00 0.00 0.00 64894 VEHICLES-MOTORCYCLES-ETR 2009 - OTHER OPERATING EXP 0.00 0.00 442,900.00 442,900.00 0.00 0.00 0.00 0% 0.00 0.00 0.00 0.00 0.00 64894 VEHICLES-MOTORCYCLES-ETR -0.00 0.00 442,900.00 442,900.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0% 0.00 93002 OASI MTCH MOTORCYCLE ED FU

Texas Department of Public Safety

0.00

0.00

0.00

2,539.81

1002 - OTHER PERSONNEL COS

0.00

(2,539.81)

0%

0.00

0.00

0.00

0.00

0.00

0.00

^{**} Revenue not included in the "Remaining Balance" or "% of Remaining Budget" columns

^{**} Remaining Budget column formula: (Adjusted Budget - Expenditures - Encumbrances - Pre-Encumbrances)

^{** %} of Remaining Budget column formula: (Remaining Budget / Adjusted Budget)

** Generated from HDQPRDITSDBS005

Page	1	of	3

Generaled Wolff TDQF NDH 3DB3003	Y-T-D (09/01/2015 - 05/31/2017) as of: 05/31/2017					CURRENT: 05/01/2017 - 05/31/2017							
Level 1 Level 2 Level 3	Revenue	Original Budget	Adjusted Budget	Expenditures	Encumbrances	Pre- Encumbrances	Remaining Budget	% of Remain- ing Budget	Adjusted Budget	Revenue	Expenditures	Encumbrances	Pre- Encumbrances
93002 OASI MTCH MOTORCYCLE ED FU	0.00	0.00	0.00	2,539.81	0.00	0.00	(2,539.81)	0%	0.00	0.00	0.00	0.00	0.00
94002 ST RET MOTOCYCLE ED FUND 0 1002 - OTHER PERSONNEL COS	0.00	0.00	0.00	3,272.14	0.00	0.00	(3,272.14)	0%	0.00	0.00	0.00	0.00	0.00
94002 ST RET MOTOCYCLE ED FUND 0	0.00	0.00	0.00	3,272.14	0.00	0.00	(3,272.14)	0%	0.00	0.00	0.00	0.00	0.00
97002 GRP INS MOTORCYCLE ED FUND 2009 - OTHER OPERATING EXP	0.00	0.00	0.00	5,159.72	0.00	0.00	(5,159.72)	0%	0.00	0.00	0.00	0.00	0.00
97002 GRP INS MOTORCYCLE ED FUND	0.00	0.00	0.00	5,159.72	0.00	0.00	(5,159.72)	0%	0.00	0.00	0.00	0.00	0.00
AY16 Total	0.00	2,062,500.00	1,209,701.00	1,195,953.19	0.00	0.00	13,747.81	1%	0.00	0.00	0.00	0.00	0.00
AY17 14819 SORM - DL 2009 - OTHER OPERATING EXP	0.00	0.00	0.00	432.01	0.00	0.00	(432.01)	0%	0.00	0.00	432.01	0.00	0.00
14819 SORM - DL - Subtotal	0.00	0.00	0.00	432.01	0.00	0.00	(432.01)	0%	0.00	0.00	432.01	0.00	0.00
22051 ETR - P, E & A - MOTORCYCL													
1001 - SALARIES AND WAGES	0.00	430,019.00	802,180.00	359,530.09	0.00	177,045.00	265,604.91	33%	(552.00)	0.00	40,368.44	0.00	4,542.59
1002 - OTHER PERSONNEL COS	0.00	15,460.00	16,900.00	19,015.64	0.00	3,632.00	(5,747.64)	(34)%	0.00	0.00	885.50	0.00	(1,211.08)
2001 - PROFESSIONAL FEES A	0.00	13,705.00	13,705.00	54,628.36	82,800.00	0.00	(123,723.36)	(903)%	0.00	0.00	9,444.49	(7,200.00)	0.00
2002 - FUELS AND LUBRICANT	0.00	10,826.00	21,652.00	3,164.08	0.00	5,588.00	12,899.92	60%	0.00	0.00	0.00	0.00	300.71
2003 - CONSUMABLE SUPPLIES	0.00	9,499.00	11,382.00	10,587.67	0.00	0.00	794.33	7%	0.00	0.00	429.08	0.00	(1,305.15)
2004 - UTILITIES	0.00	2,232.00	7,560.00	2,044.89	0.00	0.00	5,515.11	73%	0.00	0.00	154.59	0.00	(640.82)
2005 - TRAVEL	0.00	27,895.00	27,895.00	39,414.46	0.00	0.00	(11,519.46)	(41)%	0.00	0.00	3,869.58	0.00	(10,662.21)
2006 - RENT - BUILDING	0.00	0.00	0.00	32,494.22	8,008.71	1,200.00	(41,702.93)	0%	0.00	0.00	21,905.09	8,008.71	1,200.00
2009 - OTHER OPERATING EXP	0.00	1,560,661.00	1,069,524.00	209,281.10	102,428.65	244,128.00	513,686.25	48%	0.00	0.00	6,643.53	18,880.04	223,311.43
5000 - CAPITAL EXPENDITURE	0.00	0.00	259,525.00	0.00	279,448.00	0.00	(19,923.00)	(8)%	0.00	0.00	0.00	1,000.00	0.00
22051 ETR - P, E & A - MOTORCYCL -	0.00	2,070,297.00	2,230,323.00	730,160.51	472,685.36	431,593.00	595,884.13	27%	(552.00)	0.00	83,700.30	20,688.75	215,535.47
64894 VEHICLES-MOTORCYCLES-ETR													
2009 - OTHER OPERATING EXP	0.00	0.00	700,000.00	219,492.00	219,492.00	0.00	261,016.00	37%	0.00	0.00	219,492.00	219,492.00	0.00
5000 - CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	0.00	94,500.00	(94,500.00)	0%	0.00	0.00	0.00	0.00	(605,500.00)
64894 VEHICLES-MOTORCYCLES-ETR -	0.00	0.00	700,000.00	219,492.00	219,492.00	94,500.00	166,516.00	24%	0.00	0.00	219,492.00	219,492.00	(605,500.00)
93002 OASI MTCH MOTORCYCLE ED FU													
1002 - OTHER PERSONNEL COS	0.00	0.00	0.00	27,969.19	0.00	0.00	(27,969.19)	0%	0.00	0.00	3,044.57	0.00	0.00
93002 OASI MTCH MOTORCYCLE ED FU	0.00	0.00	0.00	27,969.19	0.00	0.00	(27,969.19)	0%	0.00	0.00	3,044.57	0.00	0.00
94002 ST RET MOTOCYCLE ED FUND 0 1002 - OTHER PERSONNEL COS	0.00	0.00	0.00	29,917.16	0.00	0.00	(29,917.16)	0%	0.00	0.00	3,220.99	0.00	0.00
94002 ST RET MOTOCYCLE ED FUND 0	0.00	0.00	0.00	29,917.16	0.00	0.00	(29,917.16)	0%	0.00	0.00	3,220.99	0.00	0.00

** Generated from HDQPRDITSDBS005

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Y-T-D (09/01/2015 - 05/31/2017) as of: 05/31/2017								CURRENT: 05/01/2017 - 05/31/2017					
Level 1 Level 2 Level 3	Revenue	Original Budget	Adjusted Budget	Expenditures	Encumbrances	Pre- Encumbrances	Remaining Budget	% of Remain- ing Budget	Adjusted Budget	Revenue	Expenditures	Encumbrances	Pre- Encumbrances
97002 GRP INS MOTORCYCLE ED FUND 2009 - OTHER OPERATING EXP	0.00	0.00	0.00	46,609.34	0.00	0.00	(46,609.34)	0%	0.00	0.00	4,904.46	0.00	0.00
97002 GRP INS MOTORCYCLE ED FUND	0.00	0.00	0.00	46,609.34	0.00	0.00	(46,609.34)	0%	0.00	0.00	4,904.46	0.00	0.00
AY17 Total	0.00	2,070,297.00	2,930,323.00	1,054,580.21	692,177.36	526,093.00	657,472.43	22%	(552.00)	0.00	314,794.33	240,180.75	(389,964.53)
GRAND TOTAL	0.00	4,132,797.00	4,140,024.00	2,250,533.40	692,177.36	526,093.00	671,220.24	16%	(552.00)	0.00	314,794.33	240,180.75	(389,964.53)

^{**} Revenue not included in the "Remaining Balance" or "% of Remaining Budget" columns

** Remaining Budget column formula: (Adjusted Budget - Expenditures - Encumbrances - Pre-Encumbrances)

^{** %} of Remaining Budget column formula: (Remaining Budget / Adjusted Budget)

** PLEASE BE SURE TO SECURE CONFIDENTIAL INFORMATION AT ALL TIMES. DISPOSE PROPERLY AFTER USE.

^{**} Revenue not included in the "Remaining Balance" or "% of Remaining Budget" columns

^{**} Remaining Budget column formula: (Adjusted Budget - Expenditures - Encumbrances - Pre-Encumbrances)

** % of Remaining Budget column formula: (Remaining Budget / Adjusted Budget)

** PLEASE BE SURE TO SECURE CONFIDENTIAL INFORMATION AT ALL TIMES. DISPOSE PROPERLY AFTER USE.

** Generated from HDQPRDITSDBS005 Page 3 of 3

From: Jude Schexnyder

Sent:Wednesday, June 07, 2017 1:51 PMTo:OGC.Webmaster@dps.texas.govCc:Terry Pence; Anna Hovenden

Subject: Open Records Request

To Whom It May Concern,

Subject to a requirement for information needed to make application for 405 Federal Funding within the annual Highway Safety Plan the following information is needed:

- 1) Source of funding for the Department of Public Safety Motorcycle Safety Unit
- 2) Amount of funds allocated by the Legislature for this purpose
- 3) From the funds allocated by the Legislature to defray the cost of administering the Motorcycle Safety Program, what amount was expended by the Department of Public Safety

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001 512/424-2000

www.dps.texas.gov





COMMISSION STEVEN P. MACH, CHAIR MANNY FLORES A. CYNTHIA LEON JASON K. PULLIAM RANDY WATSON

June 14, 2017

Via Email

Jude Schexnyder
TX DOT
Jude.Schexnyder@txdot.gov

RE: Public Information Request for funding for the Motorcycle Safety Unit (PIR # 17-4109)

Mr. Schexnyder:

The Department received your above-referenced request on June 7, 2017. Please find enclosed the information the Department located in response to your request. These records are provided to you at no cost.

If you have any questions regarding this request, please submit them <u>in writing</u> via facsimile to (512) 424-5716, via email to <u>OGC.Webmaster@dps.texas.gov</u>, via mail to the address in the letterhead, or in person at our offices at 5805 N. Lamar Blvd. in Austin. Thank you.

Cordially,

Michele Freeland Legal Assistant



Reportable Motor Vehicle Traffic Crashes Involving Vehicles with the Body Style of Motorcycle With a First Harmful Event of Motor Vehicle in Transport 2014

		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Harris	33	117	763
Dallas	23	98	435
Bexar	11	61	367
Tarrant	17	86	357
Travis	9	41	275
El Paso	6	19	184
Collin	6	30	123
Denton	2	28	119
Montgomery	6	23	86
Bell	4	19	78
Galveston	5	13	70
Williamson	3	26	69
Hidalgo	4	10	68
Nueces	1	19	55
Ector	4	14	54
Fort Bend	3	6	54
Jefferson	4	11	52
Cameron	1	10	48
Lubbock	2	5	47
Brazoria	1	19	46
Webb	0	7	42
Smith	5	3	41
Midland	2	10	40
McLennan	2	12	37



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Taylor	3	6	31
Brazos	1	6	29
Gregg	1	5	29
Johnson	2	8	29
Hays	2	5	28
Potter	1	8	28
Comal	3	8	26
Wichita	0	6	26
Grayson	2	6	25
Bowie	1	4	24
Tom Green	0	3	24
Randall	0	6	20
Orange	1	6	18
Parker	1	6	18
Rockwall	0	4	17
Guadalupe	0	5	16
Ellis	3	9	15
Bastrop	0	3	13
Liberty	2	6	12
Hardin	2	2	10
Kerr	0	5	10
Nacogdoches	0	3	10
Walker	1	3	9
Angelina	3	3	8



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Harrison	0	4	8
Hunt	1	0	8
San Jacinto	1	4	8
Titus	0	1	8
Victoria	1	4	8
Waller	1	2	8
Atascosa	2	2	7
Chambers	2	1	7
Cooke	1	0	7
Coryell	0	0	7
Grimes	0	2	7
Hood	0	4	7
Hopkins	0	4	7
Kaufman	0	1	7
San Patricio	0	1	7
Anderson	0	1	6
Blanco	3	3	6
Brown	0	2	6
Henderson	1	1	6
Hill	0	1	6
Howard	0	1	6
Lamar	0	1	6
Maverick	0	0	6
Navarro	0	0	6



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Wilson	2	1	6
Caldwell	0	1	5
Calhoun	0	2	5
Jim Wells	1	2	5
Kendall	0	1	5
Wood	1	4	5
Fayette	0	1	4
Gonzales	1	0	4
Limestone	0	2	4
Live Oak	0	2	4
Marion	0	1	4
Matagorda	0	1	4
Palo Pinto	0	0	4
Panola	0	1	4
Polk	0	2	4
Real	0	4	4
Upshur	0	1	4
Uvalde	0	2	4
Van Zandt	0	5	4
Wharton	0	0	4
Wise	2	1	4
Austin	1	1	3
Bandera	2	1	3
Bee	0	0	3



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Bosque	0	0	3
Burleson	0	2	3
Burnet	2	1	3
Cherokee	0	1	3
Colorado	0	0	3
Comanche	0	0	3
Deaf Smith	0	0	3
Eastland	1	0	3
Frio	0	1	3
Gillespie	1	4	3
Jasper	0	0	3
Kleberg	1	0	3
Leon	0	2	3
McCulloch	0	0	3
Medina	0	0	3
Reeves	0	0	3
Rusk	1	1	3
Val Verde	0	3	3
Ward	1	2	3
Young	0	2	3
Andrews	0	2	2
Aransas	0	1	2
Callahan	0	2	2
Cass	0	1	2



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Castro	0	1	2
Dawson	0	0	2
Duval	0	1	2
Gaines	0	1	2
Gray	0	0	2
Hale	0	0	2
Hockley	0	0	2
Hutchinson	2	0	2
Jackson	0	0	2
Lavaca	0	2	2
Madison	0	0	2
Rains	0	0	2
Washington	0	0	2
Willacy	2	1	2
Brewster	0	0	1
Brooks	0	1	1
Carson	1	1	1
Coke	1	0	1
Dewitt	0	0	1
Fannin	0	1	1
Franklin	0	0	1
Hansford	0	1	1
Houston	0	0	1
Jack	1	0	1



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Jeff Davis	0	0	1
Jones	0	2	1
Karnes	0	0	1
Kenedy	0	0	1
Lampasas	0	0	1
Lasalle	0	1	1
Mason	0	1	1
McMullen	0	1	1
Menard	0	2	1
Milam	1	0	1
Moore	0	0	1
Morris	0	1	1
Nolan	0	0	1
Ochiltree	0	1	1
Reagan	0	1	1
Red River	0	1	1
Shackelford	0	0	1
Shelby	1	0	1
Somervell	0	0	1
Starr	1	0	1
Stephens	1	0	1
Terrell	0	0	1
Trinity	0	0	1
Wheeler	0	0	1



County	Fatalities	Incapacitating Injuries	Total Crashes
Winkler	1	0	1



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Harris	31	141	759
Dallas	23	95	429
Bexar	13	64	380
Tarrant	12	96	337
Travis	12	46	288
El Paso	9	23	181
Collin	6	26	112
Denton	4	25	100
Montgomery	5	23	90
Bell	5	15	80
Galveston	8	21	71
Hidalgo	1	11	69
Nueces	6	15	60
Williamson	4	14	52
Lubbock	3	7	49
Cameron	4	10	47
Brazos	0	11	46
Smith	5	11	41
Ector	5	5	40
McLennan	2	7	40
Hays	1	8	38
Jefferson	3	12	37
Fort Bend	1	9	36
Gregg	1	7	34



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Taylor	3	10	33
Potter	1	8	32
Brazoria	1	9	31
Midland	2	8	28
Ellis	2	6	27
Johnson	2	12	27
Comal	1	6	25
Webb	0	4	25
Randall	3	5	22
Tom Green	1	5	20
Bowie	2	1	19
Grayson	1	6	19
Parker	1	2	19
Wichita	2	5	19
Kaufman	1	4	17
Orange	3	1	15
Guadalupe	2	4	14
Victoria	0	4	14
Angelina	0	1	11
Harrison	2	3	11
Henderson	5	4	11
Hunt	0	6	11
Navarro	1	3	11
Coryell	0	2	10



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Rockwall	0	3	10
Washington	2	0	10
Bastrop	2	1	9
Liberty	0	6	8
Nacogdoches	0	2	8
Palo Pinto	1	1	8
Van Zandt	1	1	8
Chambers	1	2	7
Howard	1	3	7
San Jacinto	1	4	7
San Patricio	0	4	7
Burnet	0	4	6
Cooke	1	1	6
Hardin	0	4	6
Titus	1	0	6
Walker	0	2	6
Austin	0	1	5
Bandera	0	2	5
Brown	0	1	5
Colorado	1	2	5
Kendall	0	2	5
Maverick	0	0	5
Polk	0	2	5
Rusk	0	2	5



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Val Verde	0	1	5
Anderson	1	1	4
Aransas	0	1	4
Atascosa	0	1	4
Erath	0	1	4
Fayette	1	2	4
Gaines	1	1	4
Hill	2	2	4
Hood	0	2	4
Jim Wells	0	1	4
Lavaca	0	3	4
Wood	1	2	4
Calhoun	0	2	3
Cherokee	0	0	3
Gillespie	0	0	3
Grimes	0	1	3
Hopkins	0	2	3
Jasper	0	1	3
Lamar	0	1	3
Live Oak	0	1	3
Matagorda	1	1	3
Real	0	3	3
Shelby	0	1	3
Starr	0	1	3



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Waller	0	0	3
Wharton	1	2	3
Wilson	0	0	3
Bee	1	1	2
Bosque	1	1	2
Burleson	0	1	2
Cass	0	1	2
Comanche	0	1	2
Dewitt	0	0	2
Dimmit	0	1	2
Eastland	0	0	2
Fannin	0	1	2
Freestone	0	0	2
Gonzales	1	0	2
Gray	0	0	2
Hale	0	0	2
Hamilton	1	0	2
Hockley	0	0	2
Houston	2	0	2
Hutchinson	0	0	2
Karnes	0	0	2
Kerr	1	0	2
Lampasas	0	1	2
Llano	0	0	2



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Madison	0	1	2
McCulloch	0	0	2
Montague	0	0	2
Panola	0	0	2
Reeves	0	1	2
Robertson	0	1	2
Sabine	0	0	2
Somervell	0	1	2
Terry	0	0	2
Upshur	0	2	2
Uvalde	1	0	2
Wilbarger	0	0	2
Wise	0	0	2
Andrews	0	0	1
Bailey	0	0	1
Brewster	0	0	1
Callahan	0	1	1
Carson	0	1	1
Dallam	0	1	1
Frio	0	0	1
Hartley	0	0	1
Hemphill	1	0	1
Jack	1	0	1
Jackson	0	0	1



		Incapacitating	
County	Fatalities	Injuries	Total Crashes
Jones	0	0	1
Kent	0	1	1
Kimble	0	1	1
Kleberg	0	2	1
Lee	0	0	1
Marion	0	1	1
Martin	0	0	1
Medina	0	1	1
Mitchell	0	0	1
Moore	0	1	1
Morris	1	0	1
Newton	0	0	1
Nolan	0	0	1
Rains	0	1	1
Runnels	1	0	1
Scurry	0	0	1
Shackelford	0	0	1
Stephens	2	0	1
Yoakum	0	0	1
Young	0	0	1
Zapata	0	1	1

Texas MC Awareness Program to Target Statewide Areas with High-Crash Rates

TxDOT will be conducting a motorcycle safety education campaign with one of TXDOT's approved ad agencies in FY 2018. The campaign will be closely similar to the FY 2017 campaign (see below). The campaign will include paid media and public education outreach. Media and outreach events will be conducted in identified markets based on the crash data. The campaign will focus on metropolitan areas of the state with a concentrated focus during our May National Motorcycle Safety Awareness Month. The purpose of the campaign is to enhance motorist awareness of the presence of motorcycles on our roadways and to encourage safe driving practices in order to avoid injuries to motorcyclists. *This campaign will focus on (but is not limited to) seven areas:* Austin, Dallas, Fort Worth, El Paso, Houston, San Antonio and the Waco TxDOT Districts. The TxDOT districts include numerous counties around each of these metropolitan areas.

FY18 ad campaign will target the following counties, in the seven TxDOT Districts (of 25 Districts) served:

Austin:

Counties covered: Bastrop, Blanco, Burnet, Caldwell, Gillespie, Hays, Lee, Llano, Mason, Travis, Williamson

Dallas:

Counties covered: Collin, Dallas, Denton, Ellis, Kaufman, Navarro, Rockwell

3. Fort Worth:

Counties covered: Hood, Jack, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise

El Paso:

Counties covered: Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio

Houston:

Counties covered: Brazoria, Fort Bend, Galveston, Harris, Montgomery, Waller

6. San Antonio:

Counties covered: Atascosa, Bandera, Bexar, Comal, Frio, Guadalupe, Kendall, Kerr, McMullen, Medina, Uvalde, Wilson

7. Waco:

Counties covered: Bell, Bosque, Corvell, Falls, Hamilton, Hill, Limestone, McLennan

Other efforts, as noted in this FY18 Summary, will address motorcycle safety Statewide.

Educational materials including infographics, push cards, and kids' coloring game pages, will be sent to the Traffic Safety Specialists (TSS) located in TxDOT's 25 District Offices as well as other campaign partners like the National Safety Council. Local media and outreach efforts will be conducted in the smaller market areas by the TSSs.

Texas will also leverage the TxDOT Facebook, Twitter, and Instagram platforms during the month of May to push out infographics about motorcycle safety features, crash statistics and other topics related to motorcycle safety and motorist awareness of motorcycles to Texans statewide.

In addition to the press kickoff, community outreach events, paid media, and social media pushes, Texas will also:

- Develop campaign media talking points, a statewide press release, media advisories and infographics in English and Spanish for statewide media use.
- Distribute statewide English and Spanish TV and radio PSAs to stations participating in the motorcycle safety awareness campaign.

- Secure added media value for the federal funds spent.
- Utilize over 700 dynamic message signs (highway electronic message boards) located throughout the state to display a traffic safety messages as part of the Motorcycle Awareness Campaign. The "SHARE THE ROAD, LOOK TWICE FOR MOTORCYCLES" message will be displayed.
- Texas will reach out to motorcycle advocacy groups for input on motorcycle safety awareness through the Motorcycle Campaign.

TxDOT will also continue to work closely with the Texas A&M Transportation Institute (TTI) through a traffic safety grant in FY18 to promote statewide motorcycle public information and education programs and efforts. TTI and TxDOT will conduct an annual statewide motorcycle safety forum and quarterly motorcycle coalition meetings. TTI oversees, and updates on a regularly basis, the website LOOK LEARN LIVE: http://www.looklearnlive.org/. This site promotes motorcycle public awareness and education to the public on a daily basis.

Attachment MC: Texas Statewide Media Market Outreach During 2017

During FY 2017 the State of Texas conducted a "Look Twice for Motorcycles" paid media campaign targeting 25- to 54-year old Texans (general market / Hispanic) statewide. The campaign placed a special emphasis on TxDOT districts that represent the highest percentage of motorcycle registrations. Through paid media tactics 18-24 year olds were reached. These tactics included: radio, online, mobile, convenience stores, billboards and PSA distribution. TxDOT budgeted \$500,000 for this campaign, and required an additional \$500,000 of match to ensure a \$1,000,000 media campaign was conducted. The statement of work was first issued in August 2016 to cover the FY 2016 and FY 2017 campaigns.

A kickoff press event was held on April 27, 2017 in Austin with the key message for drivers to take extra precautions to keep motorcyclists safe and to "Look Twice". This event was held in advance of Motorcycle Safety Awareness Month in May. A large group of motorcyclists gathered at the event for a photo and b-roll made available to media for the campaign launch and media tour. Launch Event Speaker and Subject Matter for the press event included:

TxDOT Rep: Emcee; Discuss statewide campaign and stats.

Local Official: Discuss local highlights and importance of motorcycle safety.

Crash Victim: Offer a personal story about the importance of watching for motorcyclists.

Motorcycle Club

Representative: Discuss dangers faced by motorcyclists in sharing the road with vehicles. EMS Rep: Discuss aftermath of collisions involving cars and trucks and motorcycles.

The kickoff press event was followed by media tour/outreach events in five additional target media markets. The five media markets account for approximately 71 percent of motorcycle registrations and 68 percent of motorcycle fatalities. There were photo opportunities at the five outreach events.

Texas targeted the six media markets, which is comprised of seven TxDOT districts: Austin, Dallas, Fort Worth, Houston, San Antonio, El Paso, and Waco. These districts represent the following:

- 71.62 % of all motorcycle registrations in Texas
- 67.8% of all motorcycle fatality crashes in Texas
- Seven TxDOT Districts containing 59 Counties

Texas also went to six markets with the Look Twice for Motorcycles Sculptures and Inflatable Motorcycle. Families attending the events had the opportunity to have their picture taken with the *Look Twice* sculpture as well as a giant, 25-foot inflatable motorcycle.



Educational materials including infographics, push cards, and kids' coloring game pages, were sent to the Traffic Safety Specialists (TSS) located in TxDOT's 25 District Offices as well as other campaign partners like the National Safety Council. Local media and outreach efforts were conducted in the smaller market areas by the TSSs.

Texas also leveraged the TxDOT Facebook, Twitter and Instagram platforms during the month of May to push out infographics about motorcycle safety features, crash statistics and other topics related to motorcycle safety and motorist awareness of motorcycles to Texans.

In addition to the press kickoff, community outreach events, paid media and social media pushes, Texas also:

- Developed campaign media talking points, a statewide press release, media advisories and infographics in English and Spanish for statewide media use.
- Distributed statewide English and Spanish TV and radio PSAs to stations participating in the motorcycle safety awareness campaign.
- Secured added media value for the federal funds spent.
- TxDOT utilized over 700 dynamic message signs (highway electronic message boards) located throughout the state to display a traffic safety messages as part of the Motorcycle Awareness Campaign. The "SHARE THE ROAD, LOOK TWICE FOR MOTORCYCLES" message was displayed from May 8th, 2017 and continued through May 17th, 2017. (See attached documentation)
- Texas reached out to motorcycle advocacy groups for input on motorcycle safety awareness through the Motorcycle Campaign.

TxDOT works closely with the Texas A&M Transportation Institute (TTI) through a traffic safety grant each year to promote statewide motorcycle public information and education programs and efforts. TTI and TxDOT conducted an annual statewide motorcycle safety forum in Austin, Texas on April 7, 2017, and quarterly motorcycle coalition meetings. TTI oversees, and updates on a regularly basis, the website LOOK LEARN LIVE: http://www.looklearnlive.org/. This site promotes motorcycle public awareness and education to the public on a daily basis.

From: Tiki Smith on behalf of Michael Chacon

Sent: Friday, May 05, 2017 8:11 AM

To: !District Engineers

Cc: ADM_All; #Traffic Engineers; Carlton Allen; Billy Manning; Gordon Harkey; John Gold;

Penny Buller; James Moore II; David Rodrigues; Kyle Heath; James Lewis; Tim Dorner; Cody Woodard; Jose Saldana; Alberto Aldape; Sandy Velasquez; Jamey Whitley; Ricky

Lawrence; Kassondra Munoz; Daniel Bolden; Curtis Whitlock; David Miller;

fnewman@ctrma.org

Subject: Texas Motorcycle Awareness Campaign - Dynamic Message Signs

Attachments: DMSforMotorcycleAwareness.xls

Our permanent dynamic message signs (DMS) continue to provide an excellent opportunity to get our traffic safety messages out to the public. We are asking you to support the Texas Motorcycle Awareness Campaign by displaying the attached message on your permanent DMS for the period starting after the morning peak on Monday, May 8 and ending before the morning peak on Monday, May 15.

As always, this DMS message should not pre-empt needed traffic messages, incident-related messages, Emergency Operation Center (EOC) messages, or Amber/Silver/Blue alerts. In areas with a large number of DMS, this message should be displayed on a few signs along the corridor even during peak times when travel times are being displayed.

SHARE THE ROAD LOOK TWICE FOR MOTORCYCLES

Your assistance in this effort is greatly appreciated.

Thanks, Michael C.

S	H	A	R	E		T	Н	E		R	0	A	D	
		L	0	0	K		T	W	Ι	C	E			
F	0	R		M	0	T	0	R	C	Y	C	L	E	S



FY 2016 SOWR-Schedule 5

Motorist Awareness of Motorcycles, Traffic Safety Campaign

August 17, 2015 - 2017

Scope of Work

The selected vendor(s) will assist the Texas Department of Transportation (TxDOT) and its partners to develop a public awareness campaign to educate and encourage safe driving in regards to motorcycle traffic on the roadways of Texas. This will be a paid media campaign and public education outreach. The TxDOT project will focus on increasing public awareness of the presence of motorcycles and motorcycle traffic resulting from increased traffic and congestion in the state, particularly the metropolitan areas. The campaign will start the spring of 2016 and extend through to the end of FY2016. It will have a concentrated focus prior to and during the month of May, which is National Motorcycle Safety Awareness Month.

The purpose of this campaign is to enhance motorist awareness of the presence of motorcycles on or near roadways and to encourage safe driving practices in order to avoid injuries to motorcyclists. The goal of course, is to reduce crashes, injuries, and fatalities involving motorcyclists.

TxDOT reserves the right to withdraw or reduce the amount of an award or to cancel any blanket purchase order release resulting from this process if adequate funding is not received from the National Highway Traffic Safety Administration (NHTSA) or other funding sources or due to legislative changes.

NOTE: After the SOWR is awarded, vendor should be prepared to scale back the scope of this proposal if funding is reduced. For this campaign, the funding may not be fully obligated and may be reduced as much as 50 percent or more.

Background

Motorcycle fatalities and crashes in Texas are heavily overrepresented in the total number of motor vehicle crashes. Motorcycles registrations comprise approximately 2 percent of the motoring public in Texas, yet they account for approximately 14.7 percent of all traffic fatalities. Texas has experienced growth in the number of motorcycles on its roads over the course of time, as well as additional licensed operators. As of January 2015, Texas has 440,492 vehicles registered as a motorcycle, which has almost doubled since 2000, and an increase of 36,860 motorcycles since 2014. This campaign will focus on (but is not limited to) seven areas: Austin, Dallas, Fort Worth, El Paso, Houston, San Antonio, and the Waco TxDOT Districts.

This campaign should be designed to educated motorists regarding the presence of motorcycles on the highways of Texas, becoming more aware to be observant of motorcycles to prevent crashes. Many Texans may not be used to sharing the road with motorcycles, and we are urging them to give driving their full attention to prevent right of way violations and other causation factors for vehicle/motorcycle crashes.

The program requires a communication plan that is designed to educate motorists in those counties or jurisdictions where motorcycle crashes are the highest (using data from the most recent calendar year).

Texas Statistics

Texas has experienced growth in the number of motorcycles on its roads over the course of time, as well as additional licensed operators. As of January 2015, Texas has 440,492 vehicles registered as a motorcycle, which has almost doubled since 2000, and an increase of 36,860 motorcycles since 2014. Of all the motorcyclists who are involved in fatal crashes in Texas, 20-29 year olds have the highest percentage of deaths overall, followed closely by the 40-49 years of age range. These two age groups account for 46.6 percent of all motorcyclists killed on Texas roadways. Crashes involving a motorcycle and another vehicle account for approximately 50 percent of all fatal motorcycle crashes.

The TxDOT districts of Austin, Dallas, Fort Worth, El Paso, Houston, San Antonio, and the Waco TxDOT Districts are comprised of 59 counties, which is only 23 percent of all the counties in Texas. These seven TxDOT districts represent 71.25 percent of all motorcycle registrations in Texas. These seven TxDOT districts also represent 67.8 percent of all motorcycle fatalities.

SOW Eligibility

Vendors eligible to submit responses to this request for SOW are media vendors who have a current Master Blanket Purchase Order issued from TxDOT.

Traffic Safety Funding

The traffic safety grant program derives from the National Highway Safety Act of 1966 (23 USC §401, et seq.), and the Texas Traffic Safety Act of 1967 (Transportation Code, Chapter 723). Traffic Safety is an integral part of the TxDOT and works through TxDOT's 25 districts for local projects. The program is administered at the state level by TxDOT's Traffic Operations Division. TxDOT executive director is the designated Governor's Highway Safety Representative.

Funding Constraints

SOWs selected for inclusion in the Highway Safety Plan (HSP) become cost reimbursable blanket purchase order releases. Federal and state grant funds cannot be used for lobbying and supplanting is prohibited. The funding year for this project is during the Federal Fiscal Year 2016–starting October 1, 2015–September 30, 2016. However, it includes an option to renew for an additional one-year period (FY2017) based on the availability of funding and agency standing.

Budget and Matching Funds

The project budget for the FY 2016 Motorist Awareness of Motorcycles campaign is not to exceed a maximum TxDOT reimbursable amount of \$500,000. (Final awarded amount will be contingent on funding). In addition, the proposal should include a plan to secure a minimum of 50 percent match for the total budget amount. For example; for a reimbursable budget amount of \$500,000, the match requirement would be a minimum of \$500,000 for a total budget of \$1.000.000.

Projected Term of Service

The projected Term of Service is October 1, 2015 through September 30, 2016 with an option to renew for 12 additional months contingent upon renewal of the Master Blanket Purchase Order and funding availability.

PROJECT DELIVERABLES

Tasks will include, but are not limited to the following:

Campaign Planning: Development of Marketing & Communication Strategies

- <u>Provide a project overview</u>. Please include your strategy, goals and objectives, target audience, key messages and overview of tactics.
- Provide a timeline for all anticipated campaign activities, and include a listing of key personnel with their roles and responsibilities.
- <u>Develop a detailed project budget</u>. The project budget is not to exceed a maximum TxDOT reimbursable amount of \$500,000.00 and will include a plan to secure a minimum of dollar for dollar matching funds. Budget information is critical in the final determination of a SOW award.

A strong SOW budget supports the objective, performance measures, and activities that are proposed to affect the Project. The proposed budget must be realistic and reasonable, allowable, and necessary and must include only cost-eligible line items. Include as much specific information as possible for all costs in the categories of Labor, Travel, Contractual Services, and Other Miscellaneous. Vendor(s) shall indicate the amount of funds that will be used for the required match.

Examples of information to be included in the detailed budget are:

- Number of personnel and their pay rates
- Estimated means and length of travel
- Contractual services
- Details of other miscellaneous costs
- Matching funds amount

<u>NOTE</u>: Any standard-size printing (on standard paper stock) for this project may be done internally by the TxDOT print shop assuming an adequate turn-around time is allowed. Any printing done by the TxDOT print shop would not impact the vendor's budget. The vendor will provide the TxDOT Project Manager the necessary specifications prior to development of any print materials to ensure these items can be printed internally. However, the TxDOT print shop no longer provides fulfillment services so the vendor will need to budget for these costs.

Creative Development: Branding and Original Creative Concepts

- Provide a Creative/Branding Plan. Include recommendations and illustrations for a customdesigned creative concept, direction and/or branding.
- Note: Vendor will NOT design a unique direction/brand for the Motorcycle Awareness Initiative. We will use the slogan "Look Twice for Motorcycles" with the sub-head of "Share the Road." just as we did last year. Using last year's campaign concept and branding as a starting point, indicate any adjustments, new variations, or new twists that you might incorporate to effectively build awareness of the Motorcycle Awareness Campaign—and to be used as a recurring theme in all media and materials.
 - <u>NOTE</u>: Any new, custom-designed creative elements proposed on the SOWR will be contingent on maximum or near-maximum federal funding obligated to TxDOT. If the funding is reduced by 50 percent or more, the vendor shall use the only existing creative materials.
- <u>Utilizing the creative concept outlined in Creative/Branding (above) design a variety of</u>
 <u>materials for television, radio, outdoor, and/or internet</u>. Vendor will be required to provide
 materials in English as well as some of the materials in Spanish (limited).
- Provide recommendations for collateral, printed educational pieces, or additional promotional ancillary items to support the major media platforms.

Media Planning & Placements: Message Distribution

- Provide a measurable comprehensive Paid-Media Placement Plan. Craft an efficient paid-media mix for this initiative for radio, print, outdoor signs, and internet. There will be no TV media buys; vendor will run existing TV spots as PSA's for this initiative. The focus of the media buy and placements should be on radio, print, outdoor and internet. In addition, vendor will be asked to secure free and leveraged air time, so this media plan will include some leveraged (non-paid) elements.
- Identify unique and unusual methods for delivery and placement of key themes.
- Provide a matrix showing the following for each paid media platform: placement/reach;
 number & name of markets; number, length & frequency of advertisements; estimated total airtime or GRPs; estimated impressions.

Public Relations Plan

Provide a detailed Public Relations Plan. Vendors will identify resources for capturing and utilizing non-paid media through publicity activities designed to reach audiences at the grass-roots level. This may include press releases, promotional activities, civic engagement, sporting events, earned media, and social media. This may also include details on how the vendor will creatively utilize TxDOT's Traffic Safety Specialists and Public Information Officers spread around the state to get the message to the public at the local level. Additionally, the vendor should give information on the efficient use of the TxDOT subgrantee partners to distribute collateral materials and information.

- <u>Highlight any specific plans to incorporate the use of social media technologies</u> such as Blogs, Facebook, and Twitter to engage in interactive dialogue with potential audiences.
- Give special details for any plans to design and execute special TxDOT media events to support the campaign strategy and initiatives. Provide exact details such as number/name of proposed markets where events will be organized, and strategies for attracting/engaging the public.
- Include special attention and details on Hispanic outreach. Provide culturally appropriate grass-roots strategies and activities designed to specifically reach out to the Hispanic Texans.

<u>NOTE</u>: To date, this campaign has only included a limited number of elements in Spanish (radio, posters). We would like to continue making some elements available in Spanish – but not everything will need to be produced in both languages.

Campaign Enhancement: Value Added Opportunities

- Provide a detailed Value Added Plan. This plan should clearly show how the vendor plans to identify and engage resources that can provide the non-paid media and value added contributions required.
- Provide a list of potential partners and relationships. Detail the ways they will contribute to the Value Added Plan.

Campaign Program Measurement: Message Evaluation

Provide a Campaign Evaluation Plan. The vendor(s) will evaluate all activities and generate a
report that will effectively measure the campaign and program results, identify activities,
resources, lessons-learned, critique and suggestions for improving future public awareness
efforts related to this project.

<u>NOTE:</u> The vendor(s) selected will also be required to provide comprehensive reports for the various tasks listed in this document. Frequency of reporting will be agreed upon by designated TxDOT Project Manager and the selected vendor(s). These reports may include but are not limited to the following:

- Regular reporting on milestones achieved, and any problems on milestones
- A detailed media report for all placements to include reach and frequency.
- A final comprehensive report that captures project goals and objectives and identifies how each goal was accomplished. This report should include examples of all deliverables as well as collateral materials, if any, that were distributed.
- A summary of the campaign for our TxDOT's Annual Report.
- Vendors will be required to enter billings and performance reports into eGrants.

Response Submission

General Formatting:

Each submission should be formatted in sections as indicated below. Proposals should be submitted electronically by email in PDF letter-size format to Anthony Webb. Finished submittals shall be limited to a maximum of <u>60</u> pages. Please include only the information specified in each section.

Project Deliverables:

This section of the vendor's submission should address each of the items outlined in <u>Project</u> Deliverables.

Each item should be addressed in the order presented in the Project Deliverables section, and preceded by the paragraph number and title.

<u>NOTE</u>: The vendor should be specific when creating their submission. Detailed, measurable data is critical in the final determination of a SOW award. For example, when presenting your Media Placement Plan, the information should be quantifiable including all relevant performance indicators such as number & name of markets, frequency of ad placement, estimated total amount of air time, or estimated number of online impressions (for web advertising).

AWARDING THE SOW

TxDOT's Evaluation Process

A TxDOT evaluation committee will evaluate and score each Statement of Work Response based on established criteria set forth in this Statement of Work Request. Respondents shall not contact members of the evaluation team. Responses will be evaluated according to the respondent's ability to best satisfy TxDOT requirements based on the criteria outlined in the Project Deliverables section. Each respondent's submission is evaluated and scored on a weighted system to determine which response best meets the goals and criteria set forth in the TxDOT Statement of Work Request.

Oral Presentation and Discussion

TxDOT may request that selected Vendors, including key personnel participate in discussions or oral presentation. For details, please see Attachment A Supplemental Terms and Conditions; Section 1, Discussions or Oral Presentation. Vendors selected to provide oral presentations will be evaluated according to each respondent's ability to best satisfy TxDOT requirements. The vendor(s) with the highest score(s) for the oral presentation will be awarded the SOW.

Pre-Proposal Project Meeting

A pre-proposal meeting is not scheduled this proposal.

Questions Concerning Proposal

- Start date for submission of questions: <u>August 17, 2015</u>
- Last date for submission of questions: <u>August 24, 2015 COB (5PM) CST.</u>
- TxDOT Response to Questions to be completed: <u>August 31, 2015 COB (5PM) CST.</u>

All questions and inquiries concerning this SOW shall be submitted via e-mail to: Purchaser: Anthony Webb, CTP

E-mail: anthony.webb@txdot.gov

PROPOSAL SUBMISSION

Vendor should notify the TxDOT Procurement Division Contract Manager in writing of their intention to participate no later than <u>Friday</u>, <u>September 4</u>, <u>2015 COB (5PM) CST</u> Failure by the vendor to notify TxDOT in writing may disqualify the vendor from further consideration.

Vendor will provide a written Project SOW Response no later than <u>Monday</u>, <u>October 5</u>, <u>2015 COB</u> (<u>5PM</u>) <u>CST</u> to Anthony Webb via drop box at <u>https://ftp.dot.state.tx.us/dropbox/</u> at above email in order to be accepted for an oral presentation. Any questions or concerns regarding this SOW can be directed to Anthony Webb, Procurement Division Contract Manager at (512) 416-4709.

Supplemental Terms and Conditions Attachment A

1. DISCUSSIONS OR ORAL PRESENTATIONS: TxDOT may request that selected respondents, including key or respondent personnel participate in discussions or oral presentations.

OPTION 1 - Discussions

- 1.1. The respondent and TxDOT may discuss and clarify various requirements of the solicitation, vendor response, discuss any negotiable points, further confirm proposed personnel qualifications and determine the respondent's capability to perform the service. ATxDOT evaluation committee may evaluate and score each discussion.
 - **1.1.1.** The initial evaluation score of the qualifications and submission information will be replaced with the discussion meeting score.
 - 1.1.2. TxDOT will advise each respondent in writing of the location, date and time of the scheduled discussion meeting. A minimum of one weeks' notice will be given to the respondent(s) selected for the discussion phase.
 - **1.1.3.** TxDOT may provide the respondent with a list of proposed key or respondent personnel required to attend and participate in the meeting.
 - 1.1.4. Respondent and proposed key or respondent personnel should be prepared to address any questions that may be asked by TxDOT evaluators.

OPTION 2 - Oral Presentation

- 1.2. The TxDOT evaluation committee will evaluate and score each oral presentation. All responses will be evaluated according to the respondent's ability to best satisfy TxDOT requirements.
 - 1.2.1. The initial evaluation score of the qualifications and submission information will be replaced with the oral presentation score.
 - 1.2.2. TxDOT will advise each respondent in writing of the location, date and time of the scheduled oral presentation. A minimum of one weeks' notice will be given to the respondent(s) selected for the oral presentation phase.
 - 1.2.3. TxDOT may provide the respondent with a list of proposed key personnel required to attend and participate in the meeting.
 - 1.2.4. Respondent and proposed key or respondent personnel should be prepared to address any questions that may be asked by TxDOT evaluators.
 - 1.2.5. TxDOT reserves the right to continue discussions with selected respondent(s).

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- 1.3. NEGOTIATIONS: Upon completion of discussions or oral presentation evaluation scoring, TxDOT reserves the right to enter into negotiations with one or more selected respondents.
- 1.4. STEP 4 BEST AND FINAL OFFER (BAFO): TxDOT reserves the right to request a BAFO from selected respondent(s).
 - 1.4.1. The respondent(s) shall submit a final price and any added value. If more than one respondent reaches this level, the negotiated terms, references, BAFO and added values will be the considered in the award. TxDOT will make the final determination on the best value.
 - 1.4.2. TxDOT may award the purchase order for the service without requesting a BAFO.
- 2. <u>AWARD</u>: TxDOT reserves the right to award a purchase order(s) to the company that provides the best value to TxDOT in performance of this service. TxDOT may award to a single vendor, multiple vendors, or use any combination that best serves the interest of TxDOT.
 - 2.1. BEST VALUE: TxDOT will be the sole judge of best value. Best value criteria may include, but are not limited to:
 - 2.1.1. Best meets the goals and objectives of the solicitation as stated in the Service Requirements.
 - 2.1.2. Best meets the quality and reliability of the proposed goods and services.
 - 2.1.3. Effect of the proposed solution on agency productivity.
 - 2.1.4. Provides the most customer focused solution that will best meet the needs of the traveling public.
 - 2.1.5. Experience in successfully providing services in the solicitation.
- 3. <u>PURPOSE OF STATEMENT OF WORK</u>: The only purpose of this SOWR is to ensure uniform information in the solicitation of SOWs and procurement of services. This SOWR is not construed as a purchase agreement or contract or as a commitment of any kind, nor does it commit TxDOT to pay for cost incurred prior to the execution of a formal agreement unless such costs are specifically authorized in writing by TxDOT.
- 4. <u>RIGHT TO CANCEL OR REISSUE SOWR</u>: TxDOT reserves the right to cancel or reissue this SOWR in part or its entirety or decline to issue a contract or grant based on this SOWR.
- 5. <u>RIGHT TO CORRECT ERRORS</u>: TxDOT reserves the right to correct any error(s) and/or Make changes to this solicitation as it deems necessary. Corrections and/or changes will be posted on the TxDOT Website prior to the date of award at: https://www.txdot.gov/apps/egrants/eGrantsResources/SOW.html.

- 6. <u>RIGHT TO NEGOTIATE FINAL TERMS</u>: TxDOT reserves the right to negotiate the final terms of any and all contracts or grant agreements with selected vendor(s) and any such terms negotiated as a result of this SOW which may be renegotiated and/or amended in order to successfully meet the needs of TxDOT.
- 7. RIGHT TO WITHDRAW. REDUCE AWARD AMOUNT OR CANCEL RELEASE: TxDOT reserves the right to withdraw or reduce the amount of an award or to cancel any blanket purchase order release resulting from this process if adequate funding is not received from the National Highway Traffic Safety Administration (NHTSA) or other funding sources or due to legislative changes.
- 8. <u>INFLUENCING TXDOT STAFF</u>: Vendors shall not offer or provide any gratuities, favors, or anything of monetary value to any officer, member, employee, or agent of TxDOT, for the purpose of influencing the award of any SOW.
- 9. <u>CONFLICT OF INTEREST</u>: No employee, officer, or agent of TxDOT shall participate in the selection, award, or administration of an agreement supported by federal and/or state funds if a conflict of interest or potential conflict or appearance of impropriety would be involved.
- 10. <u>RIGHT TO REQUEST ADDITIONAL INFORMATION</u>: TxDOT reserves the right to clarify, explain or verify any aspect of a response to the SOWR and to require the submission of any price, technical or other revision to the SOWR that results from negotiations conducted with the presumptive selected Vendor(s).
- 11. <u>RIGHT TO DISQUALIFY</u>: TxDOT reserves the right to deem non-responsive or disqualify any response to this SOWR that is determined to not comply with or conform to terms and conditions and requirements herein contained.
- 12. <u>DEBRIEFING</u>: Vendors not awarded the blanket purchase order release may obtain a prompt explanation concerning the reasons that the SOW submitted by the unsuccessful vendor was not selected for a blanket purchase order release. Unsuccessful Vendors, who wish to be debriefed, must request the debriefing in writing. Vendors must notify the Contract Manager of their request for a debriefing within five business days of notification to the Vendor that they were unsuccessful.
- 13. PROTEST PROCEDURE: Respondent's may protest any award as detailed below.
 - 13.1. AUTHORITY: 43TAC, §9.3, Protest of Department Purchases under the State Purchasing and General Services Act.
 - 13.2. RIGHT TO PROTEST: Any actual or prospective bidder or offeror who is aggrieved in connection with the solicitation, evaluation, or award of a purchase made by the department under the State Purchasing and General Services Act may file a written protest.

- 13.3. FILING DEADLINES: A protest must be made within 10 working days after the aggrieved person knows, or should have known, of the action or fact causing the complaint. Untimely protests may not be considered unless the Texas Transportation Commission determines the appealing party has demonstrated good cause for the delay, or that a protest raises issues significant to procurement practices or procedures.
- 13.4. HANDLING PROTESTS: The protest must be in writing and:
 - 13.4.1. Addressed to the Director of Purchasing for purchases made on behalf of a division, and submitted to the Director of the General Services Division and
 - 13.4.2. Copies sent by protestor to all identifiable interested parties (defined as a vendor that has submitted a response for the purchase involved).
- 13.5. CONTENTS OF PROTEST: The protest must be sworn and must contain all of the following:
 - 13.5.1. Statutory or regulatory provision of the Act or the rules that the action is alleged to have violated
 - 13.5.2. Specific description of the violation
 - 13.5.3. Precise statement of the relevant facts.
 - 13.5.4. Issue to be resolved
 - 13.5.5. Argument and authorities in support of the protest, and
 - 13.5.6. Statement confirming that copies of the protest have been mailed or delivered to other identified interested parties.
- 13.6. SUSPENSION OF AWARD: If a protest or appeal of a protest has been filed, then the department will not proceed with the solicitation or the award of the purchase until the executive director or his or her designee, not below the level of division director, consults with the director of general services and makes a written determination that the award of the purchase should be made without delay to protect substantial interests of the department.
- 13.7. INFORMAL RESOLUTION: The director of purchasing may informally resolve the dispute, including:
 - 13.7.1. Soliciting written responses to the protest from other interested parties; and
 - 13.7.2. Resolving the dispute by mutual agreement.

- 13.8. WRITTEN DETERMINATION: If the protest is not resolved by agreement, the director of purchasing will issue a written determination to the protesting party and interested parties which sets forth the reason for the determination. The director of purchasing may determine that:
 - 13.8.1. No violation has occurred; or
 - **13.8.2.** A violation has occurred and it is necessary to take remedial action which may include:
 - 13.8.2.1. Declaring the purchase void;
 - 13.8.2.2. Reversing the award; and
 - 13.8.2.3. Re-advertising the purchase using revised specifications.

13.9. APPEAL

- 13.9.1. An interested party may appeal the determination to the executive director. The written appeal must be received in the executive director's office no later than 10 working days after the date of the determination. The appeal is limited to a review of the determination.
- 13.9.2. The appealing party must mail or deliver copies of the appeal to the director of purchasing and other interested parties with an affidavit that such copies have been provided.
- 13.9.3. The general counsel shall review the protest, the determination, and the appeal, and prepare a written opinion with recommendation to the executive director.
- 13.9.4. The executive director may:
 - 13.9.4.1. Issue a final written determination; or
 - 13.9.4.2. Refer the matter to the commission for its consideration at a regularly scheduled open meeting.
- 13.10. The commission may consider oral presentations and written documents presented by the department and interested parties. The chair shall set the order and the amount of time allowed for presentation. The commission's determination of the appeal shall be adopted by minute order and reflected in the minutes of the meeting.
- 13.11. The decision of the commission or executive director shall be final.

- 13.12. FILING DEADLINE: Unless the commission determines that the appealing party has demonstrated good cause for delay or that a protest or appeal raises issues significant to procurement practices or procedures, a protest or appeal that is not filed timely will not be considered.
- 13.13. DOCUMENT RETENTION: The department shall maintain all documentation on the purchasing process that is the subject to a protest or appeal in accordance with the retention schedule of the department.

Section 9 Appendix D. NHTSA HSP Cost Summary

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Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
NHTSA								
FAST Act NHTSA	402							
Planning and Ad	lministration							
P.	A-2018-00-00-00		\$.00	\$4,554,083.00	\$.00	\$583,727.95	\$583,727.95	\$.00
Planning and	d Administration Total		\$.00	\$4,554,083.00	\$.00	\$583,727.95	\$583,727.95	\$.00
Alcohol								
A	L-2018-00-00-00		\$.00	\$2,058,815.57	\$.00	\$2,921,024.50	\$2,921,024.50	\$1,172,039.86
	Alcohol Total		\$.00	\$2,058,815.57	\$.00	\$2,921,024.50	\$2,921,024.50	\$1,172,039.86
Emergency Medi	cal Services							
E	M-2018-00-00-00		\$.00	\$1,014,237.13	\$.00	\$469,207.95	\$469,207.95	\$.00
Emergency	Medical Services Total		\$.00	\$1,014,237.13	\$.00	\$469,207.95	\$469,207.95	\$.00
Motorcycle Safet	y							
M	C-2018-00-00-00		\$.00	\$42,384.38	\$.00	\$169,432.10	\$169,432.10	\$.00
Motorcy	cle Safety Total		\$.00	\$42,384.38	\$.00	\$169,432.10	\$169,432.10	\$.00
Occupant Protec	tion							
0	P-2018-00-00-00		\$.00	\$1,453,215.28	\$.00	\$2,210,853.29	\$2,210,853.29	\$1,308,065.26
Occupant	Protection Total		\$.00	\$1,453,215.28	\$.00	\$2,210,853.29	\$2,210,853.29	\$1,308,065.26
Pedestrian/Bicy	cle Safety							
	S-2018-00-00-00		\$.00	\$366,501.90	\$.00	\$1,062,521.15	\$1,062,521.15	\$.00
Pedestrian/Bicy	cle Safety Total		\$.00	\$366,501.90	\$.00	\$1,062,521.15	\$1,062,521.15	\$.00
Police Traffic Se	rvices							
P	T-2018-00-00-00		\$.00	\$6,042,811.79	\$.00	\$12,094,507.08	\$12,094,507.08	\$10,585,126.70
Police Traff	ic Services Total		\$.00	\$6,042,811.79	\$.00	\$12,094,507.08	\$12,094,507.08	\$10,585,126.70
Traffic Records								
Т	R-2018-00-00-00		\$.00	\$170,076.93	\$.00	\$679,919.57	\$679,919.57	\$.00

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	Traffic Records Total		\$.00	\$170,076.93	\$.00	\$679,919.57	\$679,919.57	\$.00
Driver Educat	tion							
	DE-2018-00-00-00		\$.00	\$2,126,620.48	\$.00	\$4,027,678.88	\$4,027,678.88	\$1,996,580.95
D	river Education Total		\$.00	\$2,126,620.48	\$.00	\$4,027,678.88	\$4,027,678.88	\$1,996,580.95
Railroad/High	nway Crossings							
	RH-2018-00-00-00		\$.00	\$43,234.50	\$.00	\$79,573.22	\$79,573.22	\$79,573.22
Railroad/Hig	hway Crossings Total		\$.00	\$43,234.50	\$.00	\$79,573.22	\$79,573.22	\$79,573.22
Roadway Safe	ety							
	RS-2018-00-00-00		\$.00	\$5,119,519.25	\$.00	\$459,466.84	\$459,466.84	\$459,466.84
R	oadway Safety Total		\$.00	\$5,119,519.25	\$.00	\$459,466.84	\$459,466.84	\$459,466.84
Safe Commun	ities							
	SA-2018-00-00-00		\$.00	\$65,000.00	\$.00	\$181,315.84	\$181,315.84	\$181,315.84
Sat	ie Communities Total		\$.00	\$65,000.00	\$.00	\$181,315.84	\$181,315.84	\$181,315.84
Pupil Transpo	ortation Safety							
	SB-2018-00-00-00		\$.00	\$41,310.00	\$.00	\$109,544.61	\$109,544.61	\$109,544.61
Pupil Transp	ortation Safety Total		\$.00	\$41,310.00	\$.00	\$109,544.61	\$109,544.61	\$109,544.61
Speed Manag	ement							
	SC-2018-00-00-00		\$.00	\$156,779.21	\$.00	\$340,180.78	\$340,180.78	\$340,180.78
Spee	d Management Total		\$.00	\$156,779.21	\$.00	\$340,180.78	\$340,180.78	\$340,180.78
FAST	Act NHTSA 402 Total	•	\$.00	<i>\$23,254,589.42</i>	\$.00	\$25,388,953.76	\$25,388,953.76	\$16,231,894.06
FAST Act 405	b OP High							
405b High HV	'E							
	M1HVE-2018-00-00-00		\$.00	\$.00	\$.00	\$500,000.00	\$500,000.00	\$.00
	405b High HVE Total		\$.00	\$.00	\$.00	\$500,000.00	\$500,000.00	\$.00

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405b High Public	Education							
N	11PE-2018-00-00-00		\$.00	\$3,459,737.44	\$.00	\$3,344,459.31	\$3,344,459.31	\$.00
405b High	Public Education Total		\$.00	\$3,459,737.44	\$.00	\$3,344,459.31	\$3,344,459.31	\$.00
405b High CSS Po	urchase/Distribution							
N	11CSS-2018-00-00-00		\$.00	\$23,850.00	\$.00	\$90,468.02	\$90,468.02	\$.00
405b High CSS	Purchase/Distribution Total		\$.00	\$23,850.00	\$.00	\$90,468.02	\$90,468.02	\$.00
405b High OP In:	formation System							
N	110P-2018-00-00-00		\$.00	\$108,371.33	\$.00	\$433,261.13	\$433,261.13	\$.00
405b High OP Info	rmation System Total		\$.00	\$108,371.33	\$.00	\$433,261.13	\$433,261.13	\$.00
FAST A	Act 405b OP High Total		\$.00	<i>\$3,591,958.77</i>	\$.00	\$4,368,188.46	\$4,368,188.46	\$.00
FAST Act 405c Da	nta Program							
405c Data Progra	n m							
N	13DA-2018-00-00-00		\$.00	\$4,927,105.05	\$.00	\$6,383,613.87	\$6,383,613.87	\$.00
40	5c Data Program Total		\$.00	\$4,927,105.05	\$.00	\$6,383,613.87	\$6,383,613.87	\$.00
FAST Act 40	5c Data Program Total		\$.00	<i>\$4,927,105.05</i>	\$.00	<i>\$6,383,613.87</i>	\$6,383,613.87	\$.00
FAST Act 405d In	npaired Driving Mid							
405d Mid HVE								
Ņ	45HVE-2018-00-00-00		\$.00	\$18,594,832.87	\$.00	\$2,020,660.13	\$2,020,660.13	\$.00
	405d Mid HVE Total		\$.00	\$18,594,832.87	\$.00	\$2,020,660.13	\$2,020,660.13	\$.00
405d Mid Court S	Support							
Ņ	15CS-2018-00-00-00		\$.00	\$1,636,478.53	\$.00	\$4,738,643.07	\$4,738,643.07	\$.00
405d M	id Court Support Total		\$.00	\$1,636,478.53	\$.00	\$4,738,643.07	\$4,738,643.07	\$.00
405d Mid Ignition	n Interlock							
N	45II-2018-00-00-00		\$.00	\$62,531.74	\$.00	\$249,996.84	\$249,996.84	\$.00

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405d Mid Ig	nition Interlock Total	l	\$.00	\$62,531.74	\$.00	\$249,996.84	\$249,996.84	\$.00
405d Mid BAC To	esting/Reporting							
M	15BAC-2018-00-00-00		\$.00	\$27,188.73	\$.00	\$108,695.46	\$108,695.46	\$.00
405d Mid BAC Te	sting/Reporting Total	I	\$.00	\$27,188.73	\$.00	\$108,695.46	\$108,695.46	\$.00
405d Mid Paid/E	arned Media							
M	15PEM-2018-00-00-00		\$.00	\$4,000,000.00	\$.00	\$4,000,000.00	\$4,000,000.00	\$.00
405d Mid Pai	d/Earned Media Total	I	\$.00	\$4,000,000.00	\$.00	\$4,000,000.00	\$4,000,000.00	\$.00
405d Mid Trainii	ng							
M	15TR-2018-00-00-00		\$.00	\$110,430.26	\$.00	\$326,275.68	\$326,275.68	\$.00
40	05d Mid Training Total	I	\$.00	\$110,430.26	\$.00	\$326,275.68	\$326,275.68	\$.00
405d Mid Other	Based on Problem II	D						
M	15OT-2018-00-00-00		\$.00	\$405,716.73	\$.00	\$1,183,439.03	\$1,183,439.03	\$.00
405d Mid Other	Based on Problem ID Total		\$.00	\$405,716.73	\$.00	\$1,183,439.03	\$1,183,439.03	\$.00
FAST Act 4050	l Impaired Driving Mid Total		\$.00	<i>\$24,837,178.86</i>	\$.00	\$12,627,710.21	\$12,627,710.21	\$.00
FAST Act 405f M	otorcycle Programs							
405f Motorcycle	Programs							
M	19X-2018-00-00-00		\$.00	\$576,593.41	\$.00	\$806,109.13	\$806,109.13	\$.00
405f Motor	rcycle Programs Total	I	\$.00	\$576,593.41	\$.00	\$806,109.13	\$806,109.13	\$.00
FAST Act 405f	Motorcycle Programs Total		\$.00	\$576,593.41	\$.00	\$806,109.13	\$806,109.13	\$.00
	NHTSA Total	ı	\$.00	\$57,187,425.51	\$.00	\$49 <i>,574,575.43</i>	\$49 <i>,574,575.43</i>	\$16,231,894.06
	Total	I	\$.00	\$57,187,425.51	\$.00	\$49,574,575.43	\$49,574,575.43	\$16,231,894.06