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Introduction

The Highway Safety Plan (HSP) describes the processes used to identify Virginia's traffic safety problems. It proposes projects and activities Virginia plans to implement to achieve its performance goals. The plan also includes performance measures and targets for each goal to track progress from a baseline toward meeting the goal by the specified target date. Additionally, the HSP describes the grant funded projects and activities that Virginia will implement to accomplish the goals identified.

Commonwealth of Virginia Highway Safety Office

Governor	The Honorable Ralph Northam
Governor's Highway Safety Representative	Richard D. Holcomb DMV Commissioner
Governor's Highway Safety Coordinator	George W. Bishop IV DMV Deputy Commissioner
Governor's Highway Safety Office Director	John L. Saunders Highway Safety Office Director
Location of Highway Safety Office	Virginia Department of Motor Vehicles 2300 West Broad Street Richmond, Virginia 23220 Phone (804) 367-6641

Mission Statement Virginia Highway Safety Office

Reduce crashes, injuries, fatalities and associated costs by identifying transportation safety issues and developing and implementing effective integrated programs and activities.

This mission will be accomplished by:

- Collecting, maintaining and analyzing highway safety data and related information.
- Providing assistance to communities in identifying transportation safety issues and solutions.
- Administering federal transportation safety grant programs.
- Developing and implementing effective, integrated programs and initiatives to address traffic safety concerns.
- Tracking and supporting federal and state traffic safety legislation and initiatives.

Delegation of Authority and Organizational Staffing

The Code of Virginia, Section 46.2-222, gives written enabling authority for highway safety and the responsibility to carry out assigned state highway safety office functions to the Virginia Department of Motor Vehicles (DMV).

Virginia's Highway Safety Office (VAHSO) is comprised of 38 staff members including field personnel and the Traffic Records Electronic Data System (TREDS) Operations Center. After TREDS was implemented on July 2009, the TREDS Center's main function is now focused on conducting quality assurance of the state's electronic law enforcement crash reports and related DMV business processes.

In October 2006, the Grants Management program and staff were realigned to report directly to the budget section of the Financial Management Services Administration. This transfer of responsibilities put into place internal controls allowing for a system of checks and balances between the awarding of grants and the distribution of grant funding. The working relationship with the Virginia Highway Safety Office has not changed as a result of this realignment.

Highway Safety Office Staff

The DMV/VAHSO is comprised of headquarters staff members and field personnel. Brief descriptions of each position are as follows:

Governor's Highway Safety Representative: The Commissioner of the Department of Motor Vehicles (DMV) serves as the Governor's Highway Safety Representative.

Governor's Highway Safety Coordinator: The Deputy Commissioner for Virginia's Highway Safety Office serves as the Governor's Highway Safety Coordinator and is responsible for providing agency oversight of Virginia's highway safety program.

Governor's Highway Safety Office Director: Provides direct oversight and is responsible for planning, organizing and administering operations and programs. Directs the administration of the DMV/VAHSO to include Planning, Data Analysis and Reporting and Program Development and Implementation.

Administrative Coordinator: Provides support to the DMV/VAHSO Director. Coordinates the information needed for the completion of DMV/VAHSO administrative processes, highway safety legislation, and Virginia's highway safety plan and annual report. Oversees the planning and implementation of the annual Judicial Transportation Safety Conference and Governor's Highway Safety Awards. Responsibilities also include submitting, monitoring, coordinating and evaluation of approved highway safety grants for the DMV/VAHSO special projects and travel and training for DMV/VASHO staff.

Deputy Director of Planning, Data Analysis, and Reporting: Responsibilities include planning, management and oversight of all analytical staff (including FARS program); managing, implementing and directing the statewide traffic records data system-TREDS including TREDS IT staff and the TREDS Operations Center staff; responsible for planning, statewide, crash data management and analysis, strategic highway safety planning including the SHSP, HSP and

Annual Report, and serving as the Chair and Coordinator for the state's traffic records program and the traffic records committee. Also provides oversight to the on-site VA Tech Safety Analyst in partnership with VA Tech University.

TREDS IT: Responsible for the operation, maintenance and system enhancements of the Commonwealth's Highway Safety Information System, Traffic Records Electronic Data System (TREDS).

Highway Safety Traffic Records Supervisor: Supervises staff responsible for managing statewide traffic crash data; supervises day-to-day duties of FARS analysts in the collection and submission of fatality data. Provides analysis and data pertaining to traffic records and highway safety studies and countermeasure programs; develops performance measures for the Highway Safety Plan (HSP) and the annual Highway Safety Evaluation Plan; and provides and updates traffic crash data on the agency web site

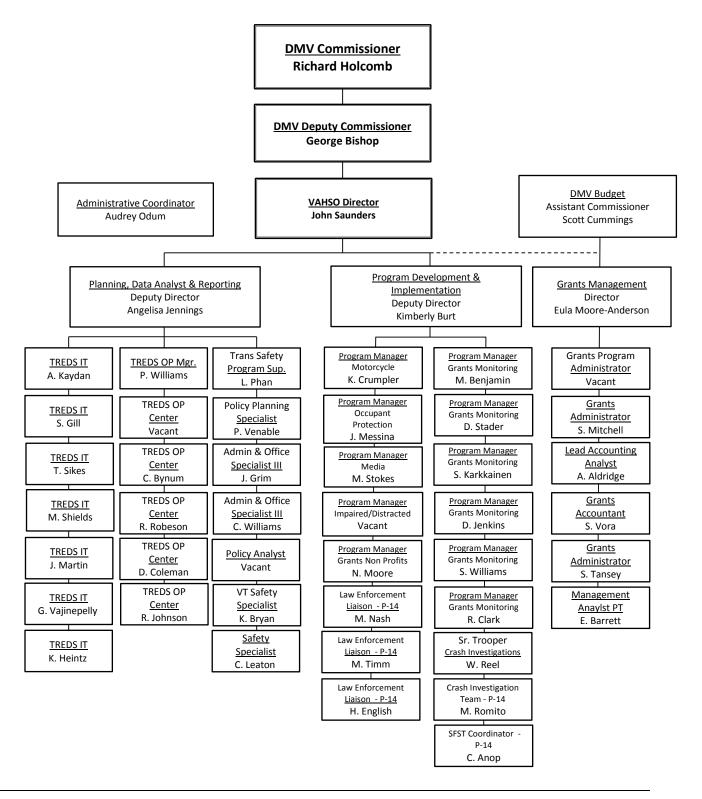
Office Manager (TREDS Operations Center): Supervises staff responsible for conducting quality assurance of the state's electronic police crash reports as well as related DMV business processes.

Deputy Director for Program Development and Implementation: Responsible for directing the development and implementation of safety programs. Provides process improvement, monitoring, tracking and evaluation of approved highway safety projects and manages Program Managers, Grant Monitors and Law Enforcement Liaisons.

Program Managers/Grant Monitors: Responsibilities include monitoring and evaluation of approved highway safety projects within the various countermeasure areas; dissemination of information; public awareness campaigns and media events, and presentation of safety education programs. Also includes part-time staff for ARIDE and SFST coordination as well as crash investigation.

Law Enforcement Liaison (LEL): LELs are responsible for assisting law enforcement with the coordination of High Visibility Enforcement and other enforcement based programs dealing with alcohol, speeding, aggressive driving and other areas that affect the safety of the motoring public.

Department of Motor Vehicles Highway Safety Office June 2020



Executive Summary

Through sound leadership, proactive partnerships and the commitment and hard work of dedicated staff, Virginia has been successful in forging partnerships that have allowed us to implement many successful statewide highway safety program initiatives. "Fixing America's Surface Transportation (FAST) Act" provides States' more flexibility to apply for some grants that can be used to build upon and improve their highway safety process. Virginia pledges to continue establishing new and innovative programs that will capitalize on our strengths in an effort to expand and enhance our overall highway safety program. We will, through a systematic and cooperative statewide effort, build upon success and continue to strive to be the most effective and efficient highway safety program in the nation.

The FFY 2021 Highway Safety Plan is submitted in accordance with NHTSA's FAST Act (Pub. L.114-94.)

The Highway Safety Plan identifies Virginia's key safety needs and guides our investment decisions to achieve significant reductions in injuries and deaths on all public roads. The plan is intended to:

- Provide a comprehensive framework utilizing as its foundation specific data driven targets, performance measures, countermeasure strategies in each emphasis area to reduce highway injuries and deaths on all public roads;
- Address safety challenges on all public roads so that safety programs can align and leverage the Commonwealth's resources across all stakeholder programs;
- Integrate the four "E" approach to transportation safety- Education, Enforcement and Engineering, Emergency Medical Services (EMS).

The National Highway Safety Act of 1966 provides federal grants to states to support coordinated national highway safety programs. The Virginia Highway Safety Office (VAHSO) is responsible for administering these federal highway safety funds and performing the following functions:

- Problem Identification/Analysis: Identification of actual and potential traffic safety issues through comprehensive data analysis and the development, reporting and tracking of established performance measures and targets in the preparation of the Highway Safety Plan, the Annual Report and other strategic planning documents;
- Administration (including grants management): Includes management of the highway safety program, monitoring legislative initiatives, development of federal highway safety proposals; distribution of federal funds to state, local and nonprofit agencies;
- Monitoring and Evaluation: Includes monitoring and evaluating approved highway safety projects, and developing effective program countermeasures;
- Public Information and Education: Includes development and coordination of numerous media events and public awareness activities targeting specific priority areas.

The VAHSO provides grants for programs, which are designed to reduce the number of crashes, injuries, fatalities and related economic losses resulting from traffic crashes on Virginia's roadways. Local and state law enforcement agencies, state agencies, academic institutions and non-profits can apply for NHTSA's pass-through funding for projects related to various areas of highway safety.

Virginia highway safety officials have systematically analyzed highway safety problems and corrective strategies. Based on the results of this evidence-based analysis, it has been determined that Virginia can make a positive impact on highway safety by emphasizing the enforcement of its traffic safety laws and enhancing its safety programs in the following areas:

Occupant Protection is an issue that requires significant attention in Virginia. Correct safety belt use is a proven method to achieve a greater measure of safety in crashes, regardless of the other factors involved. We are dedicated to increasing the usage rate of safety belts in Virginia in an effort to significantly reduce fatalities and injuries in the event of a crash.

Impaired Driving resulting from the use of alcohol is another persistent problem that contributes to fatal and serious injury crashes. Virginia will continue to monitor and enforce its DUI statutes and strengthen and enhance our existing programs in an effort to eliminated alcohol related crashes in the Commonwealth.

<u>Motorcycle Safety</u> continues to be a key focus area in Virginia. While motorcycle endorsements and registrations have increased, Virginia has experienced a decrease in fatalities. Enforcement, training, education and awareness were contributed to this reduction and will remain integral components of this program.

Speed has a profound impact on the safety of Virginia's roadways. A targeted focus on enforcement and education will continue to raise the awareness of the dangers and implications of speeding.

<u>Pedestrian Safety</u> has been a key focus area due to the increase in fatalities experienced over the past few years. DMV/HSO will continue to collaborate with stakeholders to address and provide educational messages, enforcement and written messaging containing engineering/infrastructure applications to reduce fatalities and injuries.

Traffic Records is foundational in the development of an effective state highway safety program. The timeliness and accuracy of comprehensive data in connection with problem identification and analysis, is essential development of evidence-based targets, performance measures, strategies and projects that address our highway safety problems.

Note: Areas also eligible for consideration in state and local grants, but to a lesser extent include: roadway safety; driver education; teen drivers; drugged and distracted driving; community traffic safety; and police traffic services. As decisions are made on grant funding levels, an assessment is made regarding the prospective grant's ability to make a meaningful contribution to highway safety and assist the Commonwealth in achieving its safety goals.

Virginia's Political Structure

Virginia's current governor is Ralph Northam (D). The Commonwealth's bicameral legislature consists of the House of Delegates and Senate of Virginia. The present State Constitution, adopted in 1971, provides that the House of Delegates shall consist of 100 members and the Senate shall consist of 40 members. All members of the General Assembly are elected by registered voters within their respective House and Senate districts. The terms of office are two years for members of the House and four years for members of the Senate. (Members may not hold any other public office during their term of office.) The following table identifies how the legislature is currently comprised:

	Democrats	Republicans	Independents	Totals
Senators	21	19	0	40
Delegates	55	45	0	100

State Demographic Analysis

Virginia has a very diverse traffic mixture that includes urban, suburban and rural driving populations; an active tourism market; several military installations; diverse cultural communities that speak many languages; and many university and college campuses spread out across the state. It also borders two of the busiest metro areas for traffic, Maryland and Washington D.C.

There are 90 Acute Care hospitals, 6 Level 1 Trauma Centers 6 Level 2 Trauma Centers and 6 Level 3 Trauma Centers.

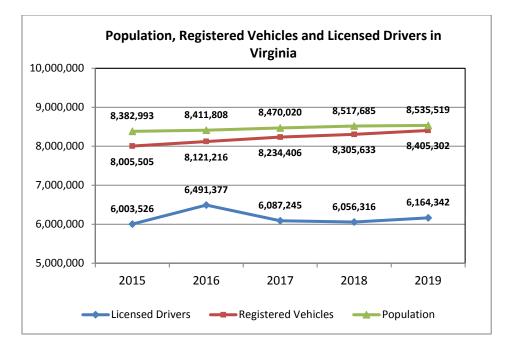
There are 37 cities and 95 counties in Virginia. The capital is Richmond. The provisional total population of Virginia is 8,535,519. Virginia has 8,405,302 registered vehicles and 6,164,342 licensed drivers. Of the Virginia licensed drivers, 28 percent were ages 15-33 and 20 percent were mature drivers (ages 65 and older). Virginia's 2019 population increased 0.2 percent (17,834), licensed drivers increased 2 percent (108,026) and registered vehicles increased 1 percent (99,669) and overall fatalities increased 1 percent.

Virginia's law enforcement community consists of seven state police field divisions with 49 area offices and 1,100 state troopers. It also includes 125 city and county sheriff's offices and 242 police departments, which includes private, institutional and collegiate departments.

There are 74,553.93 roadway miles. Of those 63,400.10 are secondary roads (85 percent), 10,034.76 are primary roads (13 percent) and 1,119.07 are Interstate roads (1.5 percent). Virginia's vehicle miles traveled (VMT) increased 2 percent in 2019 compared to 2018.

There were 422,782 motorcycle endorsements, a 0.1 percent decrease (565) and 193,961 motorcycle registrations, a 1 percent decrease (2,288) compared to 2018. Motorcycle fatalities increased twenty-seven percent, 89 motorcyclists killed in 2019 compared to 70 in 2015.

	2015	2016	2017	2018	2019
Population	8,382,993	8,411,808	8,470,020	8,517,685	8,535,519
Registered Vehicles	8,005,505	8,121,216	8,234,406	8,305,633	8,405,302
Licensed Drivers	6,003,526	6,491,377	6,087,245	6,056,316	6,164,342
Motorcycle Registrations	204,089	202,766	201,055	196,249	193,961
Motorcycle Endorsements	414,930	421,309	423,088	423,347	422,782

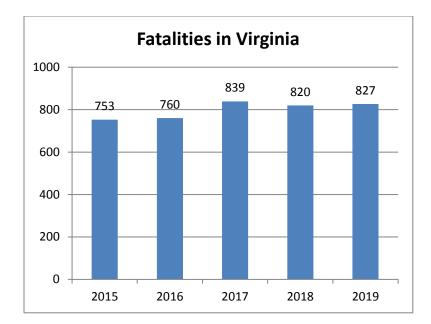


Virginia tested 16,441 people in 2019 with a blood alcohol content (BAC) of .08 or greater, a one percent increase from 16,257 in 2018. The average BAC of these individuals was 0.149. There were 18,648 persons convicted of DUI, a six percent decrease from 19,790 in 2018. Of those convicted of DUI, sixty-eight percent were male and twenty-four percent were female.

On average in Virginia, one crash occurred every four minutes; one driver out of twenty-six licensed drivers was involved in a crash; and there were approximately two lives lost and one hundred eighty persons injured per day.

Fifty-nine percent of fatal crashes involved a single vehicle, thirty-three percent involved two vehicles and eight percent involved three or more vehicles.

Year	Crashes	Fatalities	Injuries
2017	127,375	839	65,306
2018	131,848	820	66,523
2019	128,172	827	65,708



Holiday Fatalities

	Fata	alities	
Holiday	2018	2019	% Change
St. Patrick's Day	7	2	-71%
Memorial Day	11	11	0%
July 4th	4	7	75%
Labor Day	14	17	21%
Thanksgiving Day	12	8	-33%
Christmas Day	8	10	25%
New Year's Day	6	10	67%

Note: The 2019 Columbus Day Weekend Operation Crash Reduction campaign reduced the amount of fatalities in Virginia from 13 in 2018 to 3 in 2019

Legislative Update

During the 2020 Virginia General Assembly, several pieces of legislation were passed to address highway safety. The following laws will be enacted and become effective July 1, 2020 unless noted otherwise:

HB 874 Handheld personal communications devices; holding devices while driving a motor vehicle. (Identical to SB 160)

Holding handheld personal communications devices while driving a motor vehicle. Prohibits any person from holding a handheld personal communications device while driving a motor vehicle. Current law prohibits (i) the reading of any email or text message and manually entering letters or text in such a device as a means of communicating and (ii) holding a personal communications device while driving in a work zone. The bill expands the exemptions to include handheld personal communications devices that are being held and used (a) as an amateur radio or a citizens band radio or (b) for official Department of Transportation or traffic incident management services. The bill has a delayed effective date of January 1, 2021. This bill incorporates <u>HB 377, HB 387, HB 512</u>, and <u>HB 1672</u> and is identical to <u>SB 160</u>.

HB 885 Reckless driving; raises threshold for speeding. (Identical to SB 63)

Reckless driving; exceeding speed limit. Raises the threshold for per se reckless driving for speeding from driving in excess of 80 miles per hour to driving in excess of 85 miles per hour. The threshold for per se reckless driving for speeding for driving at or more than 20 miles per hour in excess of the speed limit remains unchanged. The bill also provides that any person who drives a motor vehicle at a speed in excess of 80 miles per hour but below 86 miles per hour on any highway in the Commonwealth having a maximum speed limit of 65 miles per hour shall be subject to an additional fine of \$100. This bi incorporates <u>HB 1374</u> and is identical to <u>SB 63.</u>

HB 1066 Driver of an overtaking vehicle; driver of an overtaken vehicle shall move to the right.

Signals; overtaking vehicle. Removes the requirement that the driver of an overtaking vehicle use his lights or an audible method to signal to the driver of a slower vehicle to move to the right. The bill does not change the requirement that the slower-moving vehicle move to the right for an overtaking vehicle.

HB 1442 Photo speed monitoring devices; civil penalty.

Photo speed monitoring devices; civil penalty. Authorizes state and local law-enforcement agencies to operate photo speed monitoring devices, defined in the bill, in or around school crossing zones and highway work zones for the purpose of recording images of vehicles that are traveling at speeds of at least 10 miles per hour above the posted school crossing zone or highway work zone speed limit within such school crossing zone or highway work zone when such zone is indicated by conspicuously placed signs displaying the maximum speed limit and that such photo speed monitoring devices are used in the area. The bill provides that the operator of a vehicle shall be liable for a monetary civil penalty, not to exceed \$100, if such vehicle is found to be traveling at speeds of at least 10 miles per hour above the posted highway work zone or school crossing zone speed limit by the photo speed-monitoring device.

The bill provides that if the summons for a violation is issued by mail, the violation shall not be reported on the driver's operating record or to the driver's insurance agency, but if the violation is personally issued by an officer at the time of the violation, such violation shall be part of the driver's record and used for insurance purposes. The bill provides that the civil penalty will be paid to the locality in which the violation occurred if the summons is issued by a local law-enforcement officer and paid to the Literary Fund if the summons is issued by a law-enforcement officer employed by the Department of State Police. This bill incorporates <u>HB 621</u> and <u>HB 1721</u>.

HB 1705 Pedestrians; drivers to stop when yielding the right-of-way. **Yielding the right-of-way to pedestrians; stopping.**

Clarifies the duties of vehicle drivers to stop when yielding to pedestrians at (i) clearly marked crosswalks, whether at midblock or at the end of any block; (ii) any regular pedestrian crossing included in the prolongation of the lateral boundary lines of the adjacent sidewalk at the end of a block; or (iii) any intersection when the driver is approaching on a highway where the maximum speed limit is not more than 35 miles per hour. The bill also prohibits the driver of another vehicle approaching such stopped vehicle from an adjacent lane or from behind from overtaking and passing the stopped vehicle. The bill contains technical amendments.

SB 63 Reckless driving; raises threshold for speeding. (Identical to HB 885)

Reckless driving; exceeding speed limit. Raises the threshold for per se reckless driving for speeding from driving in excess of 80 miles per hour to driving in excess of 85 miles per hour. The threshold for per se reckless driving for speeding for driving at or more than 20 miles per hour in excess of the speed limit remains unchanged. The bill also provides that any person who drives a motor vehicle at a speed in excess of 80 miles per hour but below 86 miles per hour on any highway in the Commonwealth having a maximum speed limit of 65 miles per hour shall be subject to an additional fine of \$100. This bill is identical to <u>HB 885.</u>

SB 160 Handheld personal communications devices; holding devices while driving a motor vehicle. (Identical to HB 874)

Holding handheld personal communications devices while driving a motor vehicle. Prohibits any person from holding a handheld personal communications device while driving a motor vehicle. Current law prohibits (i) the reading of any email or text message and manually entering letters or text in such a device as a means of communicating and (ii) holding a personal communications device while driving in a work zone. The bill expands the exemptions to include handheld personal communications devices that are being held and used (a) as an amateur radio or a citizens band radio or (b) for official Department of Transportation or traffic incident management services. The bill has a delayed effective date of January 1, 2021. This bill incorporates <u>SB 136</u> and <u>SB 944</u> and is identical to <u>HB 874</u>.

SB 282 Ignition interlock; first offense driving under the influence of drugs.

Ignition interlock for first offense driving under the influence of drugs. Provides that a court of proper jurisdiction may, as a condition of a restricted license, prohibit an offender from operating a motor vehicle that is not equipped with a functioning, certified ignition interlock system for a first offense of driving under the influence of drugs. Under current law, such prohibition is required to be ordered as a condition of a restricted license.

SB 437 Bicyclists and other vulnerable road users; penalty.

Bicyclists and other vulnerable road users; penalty. Provides that a person who operates a motor vehicle in a careless or distracted manner and is the proximate cause of serious physical injury to a vulnerable road user, defined in the bill as a pedestrian; the operator of or passenger on a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, wheel chair or wheel chair conveyance, skateboard, roller skates, motorized skateboard or scooter, or animal-drawn vehicle or any attached device; or any person riding an animal, is guilty of a Class 1 misdemeanor. The bill also prohibits the driver of a motor vehicle from crossing into a bicycle lane to pass or attempt to pass another vehicle, except in certain circumstances.

SB 439 Driving under the influence; remote alcohol monitoring, penalty.

Driving under the influence; remote alcohol monitoring; penalty. Provides that in the case of an adult offender's first conviction of driving under the influence when the offender's blood alcohol content was less than 0.15, upon motion of the offender, the sole restriction of the offender's restricted driver's license shall be the prohibition of the offender from operating any motor vehicle not equipped with a functioning, certified ignition interlock system for one year without any violation of the ignition interlock system requirements. The bill provides that if a person is ineligible to receive a restricted license, a court may instead authorize such person to use a remote alcohol-monitoring device, refrain from alcohol consumption, and participate in an alcohol safety action program; such provisions of the bill shall become effective on July 1, 2021. The bill provides that tampering with a remote alcohol-monitoring device is a Class 1 misdemeanor. This bill incorporates <u>SB 154</u> and <u>SB 520</u>.

GMSS/Highway Safety Planning Calendar for 2021 HSP

Month	Activity
January	Provide information to the public through news releases and notification on <u>www.DMVNow.com</u> stating that the Virginia Highway Safety Office is accepting grant applications for highway safety
	"Fatal Crash/Grant Funding Worksheets" by jurisdictions prepared and distributed to PMs (January 2020)
	Crash data with maps showing street-level problem ID for localities, state agencies and nonprofits (Jan 3)
	Grant Application Workshops for Sub-recipients held statewide
January 21-24	Analysis staff begin development of narrative and data for inclusion in HSP
February 14	Analysis/Performance Measures prepared for final Review
February 28	DMV/VAHSO Application Deadline
	GMSS opens for HSP 402 and 405 work
February 1 – March 13	Program Manager/Grants Monitors receive and review proposed grant applications, make funding recommendations.
March 18, 19, 20	PMs Review Committee meet to review proposed grant applications and funding recommendations
March 23-31	PMs for OP, AL, MC and TR - prepare and submit information for 405 incentive funds to Deputy Director of Programs
March 23 and 24	NP/SA/HE volunteer presentations to HSO staff
March 26 and 27	DMV Executive review of VAHSO Final Grant Recommendations
March 31	PMs to have all final LE grant information entered into system
April 3	Final NP/SA/HE recommendations entered into system
	Final 402 and 405 data and incentive grant information submitted for GMSS entry
April 6	GMO begins grant creation/codes in system
April 9	Paige begins/completes Oracle process
April 17	GMO prepares funding by separate program area
April 21	PM corrections due to GMO on April 22
April 22	GMO to make corrections (if any) submitted from PMs
April 23 – May 15	GMO completes and provides GMSS templates for Planned Activities and Funding to HSO

Review and Approval meeting with Commissioner
Final review of spreadsheet
Submission of final project funding to Secretary of
Transportation for review and approval
GMSS HSP 402/405 Online Application Work
Finalize 3 identical measures and GMSS cleanup, check
spreadsheets, NHTSA work
Prepare Certifications for Rick's signature, print HSP
HSP due to NHTSA
Data analysis staff prepares all data evaluation for Annual
Report (AR)
VA Tech prepares maps for grant distribution workshops
AR development
Final progress reports due to Program Staff
Final strategies and accomplishments due for inclusion in AR
AR is finalized by VAHSO
AR to Commissioner for review and approval
AR due to NHTSA

*Some calendar dates may change

Highway Safety Planning Process

Virginia's Highway Safety Office (VAHSO) implements a comprehensive highway safety planning process. VAHSO conducts extensive problem identification and analysis that establishes data driven performance measures and targets used to develop and implement the most effective and efficient Plan. These measures are then used to develop countermeasure strategies and projects for the distribution of federal funds.

The VAHSO's HSP is produced annually and is developed through discussions and meetings coordinated by the VAHSO. The initial planning by VAHSO staff allows for the review and analysis of prior year activities by federal, state and local partners. The VAHSO then works with and incorporates information from meetings with inter-agency groups, state and local government agencies, i.e., Virginia State Police, Virginia Department of Transportation, institutions of higher learning, local law enforcement and community coalitions. Additionally, data and other relevant highway safety information is gathered and analyzed to identify behavioral trends. VAHSO reviews and analyzes information from enforcement campaigns (Checkpoint Strike Force and Click It or Ticket), attitudinal/observational surveys conducted by various state universities and statewide committees; Traffic Records Coordinating Committee, Strategic Highway Safety Plan Executive Committee, Occupant Protection Committee, Impaired Driving Committee, and others.

Our problem identification process is vital to the success of our overall highway safety program and consists of the following stages:

Problem identification and analysis utilizing various data sources Planning to select and prioritize targets, goals, objectives and performance measures Participation and collaboration from traffic safety partners Development of funding priorities Issuance of grant application announcement for grant funding of programs Grant writing and distribution workshops Review, negotiation and approval of grant agreement Implementation of programs/deployment of resources Monitoring/Evaluation

Description of Data Sources and Processes Used in Highway Safety Problem Identification

VAHSO uses various sources of data such as our Fatality Analysis Reporting System (FARS), our Traffic Records Electronic Data System (TREDS) which is Virginia's central data repository for all highway safety information and data; and DMV's Citizen Services System (CSS).

"Top 40" Jurisdictions by crash severity, citation, survey data, geographical data, and street-level location mapping data. Other relevant data sources use in our calculations include VMT, license, registration, training, motorcycle endorsement, Countermeasures That Work (CTW), seat belt and attitudinal surveys and NHTSA's State Traffic Safety Information System (STSI.)

The Virginia Highway Safety Office (VAHSO) continues to identify, analyze, recommend and implement solutions for highway safety problems on a statewide basis.

VAHSO collaborates with various safety partners that represent multiple disciplines to ensure that the performance measures and safety initiatives identified are data-driven and include reasonable targets

to address the crash, fatality and injury problems within the Commonwealth; provides the appropriate criteria for the designation of funding priorities, and provides evidenced-based countermeasure strategies and projects for the administration and evaluation of the overall Highway Safety Plan.

HSP Goals are reviewed and shared with grantees through the grant writing and distribution workshops, visits from Programs Managers and other staff, routine contact from staff via phone, written and personal contact, conferences, and training. This process allows VAHSO staff a mechanism for project follow up and to make adjustment as needed.

Description of Data Sources, Participants and Processes Used To Select Projects, Establish Performance Measures and Define Targets

Using data sources listed above, VAHSO analyzed 10 year-to-year transitions of data to perform linear trend analysis (annual data, 3- or 5- year rolling averages) using 4, 5 or 6 points of data. Attainable, evidence-based targets were then selected for all measures with justifications provided for each selection.

VAHSO coordinated with VDOT on the three measures and targets that must be identical in the HSP, HSIP and SHSP (fatalities, fatalities/VMT and serious injuries). Five-year rolling average were used to set targets.

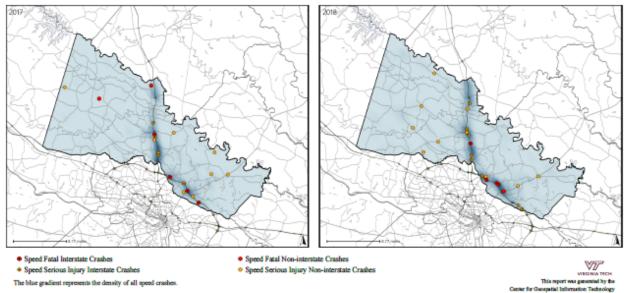
VAHSO also analyzed traffic crash data comparing prior year HSP data with current year data. Crash data was programmatically broken down by jurisdiction (town, city, county and then street-level location.) This analysis, combined with other measures, was used to create a *Mapping and Data Profile* for every safety program area and every law enforcement agency in Virginia. This Profile provides a visual display, along with a listing, of Virginia streets/roadways/interstates with all fatal and serious injury crashes by the highest time periods, days, and months. VAHSO uses this unique analysis tool to support the development of targets, performance measures, safety programs and its funding decisions.

The VAHSO utilizes input and suggestions provided by a relevant and comprehensive list of disciplines. This collaboration includes targeted and specific locality data/problem identification from various partner agencies with the Virginia Highway Safety Office serving as the lead agency working with Virginia State Police, local law enforcement, Virginia Tech, Department of Health, Virginia Department of Transportation, Supreme Court of Virginia, institutions of higher education, non-profits and statewide committees such as the Traffic Records Coordinating Committee, Occupant Protection Committee, etc.

The VAHSO also hosts highway safety stakeholder meetings that include key safety partners to discuss ideas and initiatives to improve highway safety. This information is then used in support of our statewide programs to address our highway safety issues including traffic safety enforcement and awareness campaigns. This collaboration among our stakeholders provides for an effective and efficient problem solution process.

The following are examples of mapping and data profiles created for each locality, and interstate highway that is used in our planning, problem identification and target and performance measure setting and selection of countermeasure strategies and projects:

Department	of Motor Vehicles 🛛 🚿	Virginia Highway Sa	fety Office	
Richmond Region January, 2020 Hanover County Speed Crash Statistics				
Available Crash Data - Calendar Year	2015	2016	2017	2018
Speed Crashes	416	400	361	377
Speed Fatal Crashes	5	4	б	5
Highest Time Period(s)	9:00am - 11:59am (40%)	9:00pm-11:59pm (50%)	6:00am - 8:59am (33%)	9:00pm - 11:59pm Midnight - 2:59am (80%)
Highest Day(s)	Saturday (60%)	Monday - Saturday (50%)	Thursday (50%)	Monday - Thursday (80%)
Highest Month(s)	September (40%)	April - December (50%)	June (33%)	March - May (40%)
Speed Serious Injury Crashes	24	24	14	18
Highest Time Period(s)	9:00pm- 11:59pm (21%)	3:00pm- 5:59pm (29%)	3:00am - 5:59am Midnight - 2:59am (58%)	3:00pm - 5:59pm (28%)
Highest Day(s)	Friday - Wednesday (42%)	Sunday (21%)	Friday - Saturday (58%)	Friday (28%)
Highest Month(s)	May (21%)	February (25%)	May (21%)	March (17%)
Speed Injury Crashes	148	121	96	93
Highest Time Period(s)	3:00pm- 5:59pm (24%)	3:00pm- 5:59pm (26%)	3:00pm- 5:59pm 6:00pm- 8:59pm (38%)	3:00pm - 5:59pm (24%)
Highest Day(s)	Friday (18%)	Friday - Saturday (34%)	Friday (20%)	Monday (25%)
Highest Month(s)	May (13%)	February (13%)	May - October (20%)	December (13%)



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Department of Motor Vehicles 🚿 Virginia Highway Safety Office

Richmond Region

Hanover County Speed Crash Statistics

January, 2020

2017 Fatal Crashes - Calendar Year

Street	Cross Street	Count
I-295		3
WASHINGTON HWY		1
I-95		1
TAYLOR RD		1

Mainline crash locations not included in table: 0 Intersection crash locations not included in table: 0

2018 Fatal Crashes - Calendar Year

Street	Cross Street	Count
1-295		3
MECHANICSVILLE TPKE		1
I-95		1

Mainline crash locations not included in table: 0 Intersection crash locations not included in table: 0

2017 Serious Injury Crashes - Calendar Year

Street	Cross Street	Count
1-95		4
OLD RIDGE RD	GUN BARREL RD	1
I-295 RAMP		1
MECHANICSVILLE TPKE	CROSSOVER	1
ATLEE RD	YORK ST	1
CHAMBERLAYNE RD		1
BROOKING WAY		1
PATRICK HENRY RD		1
RIVER RD		1
ASHCAKE RD		1
	Mainline crash locations not in	cluded in table: 1

Mainline crash locations not included in table: 1 Intersection crash locations not included in table: 0

2018 Serious Injury Crashes - Calendar Year

Street	Cross Street	Count
I-95		4
1-295		3
CHAMBERLAYNE RD	CUDLIPP AVE	1
MECHANICSVILLE TPKE		1
ENGLAND ST		1
MECHANICSVILLE TPKE	WESTHAVEN DR.	1
MOUNTAIN RD		1
PATRICK HENRY RD	SCOTCHTOWN RD	1
I-95 RAMP		1
OLD RIDGE RD		1

Mainline crash locations not included in table: 3

Intersection crash locations not included in table: 0

Locations with equal crash counts are listed in random order in table and single crash locations may not be listed.

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This report was generated by the Center for Geospatial Information Technology



	ment of Motor Vehicles 🏻 🦻	Virginia Highway Sat				
Interstate January, 2020 I-295 Alcohol Crash Statistics						
Available Crash Data - Calendar Year	2015	2016	2017	2018		
Alcohol Crashes	13	25	15	18		
Alcohol Fatal Crashes		- 3		1		
Highest Time Period(s)	No	9:00pm- 11:59pm (67%)	No	9:00pm - 11:59pm (100%)		
Highest Day(s)	Alcohol Fatalities	Friday (67%)	Alcohol Fatalities	Tuesday (100%)		
Highest Month(s)		April • August (66%)		July (100%)		
Alcohol Serious Injury Crashes	2	4		6		
Highest Time Period(s)	3:00am - 5:59am Midnight - 2:59am (100%)	3:00am - 5:59am 9:00am - 11:59am (50%)	No	3:00am - 5:59am (33%)		
Highest Day(s)	Saturday • Tuesday (100%)	Saturday • Tuesday (100%)	Serious Injuries	Saturday (50%)		
Highest Month(s)	June (100%)	August = February (50%)		January (33%)		
Alcohol Injury Crashes	5	11	3	6		
Highest Time Period(s)	Midnight - 2:59am (60%)	9:00pm-11:59pm (27%)	6:00pm- 8:59pm 9:00pm- 11:59pm (66%)	3:00am - 5:59am (33%)		
Highest Day(s)	Sunday (40%)	Thursday (27%)	Saturday (67%)	Saturday (50%)		
Highest Month(s)	June • September (80%)	August • October (36%)	August (67%)	January (33%)		



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Department of Motor Vehicles	5)	Virginia Highway Safety Of	fice	
Interstate			t	January, 2020
I-295 Alcoho	l Cr	ash Statistics		
2017 Fatal Crashes - Calendar Year		2018 Fatal Crashes - Calend	ar Year	
No fatal crashes occurred.		Street	Cross Street	Count
		1-295		1
			Mainline crash locations not includ Intersection crash locations not includ	
2017 Serious Injury Crashes - Calendar Year		2018 Serious Injury Crashes	- Calendar Year	
No serious injury crashes occurred.		Street	Cross Street	Count
		1-295		4

Locations with equal crash counts are listed in random order in table and single crash locations may not be listed.

1-295 RAMP

2

Mainline crash locations not included in table: 0 Intersection crash locations not included in table: 0

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Description of Data Sources and Processes Used to Develop and Select Evidencebased Countermeasures Strategies and Projects to Address Problems and Achieve Performance Targets

Local input and solutions are processed through the Highway Safety Program Manager, a transportation safety commission (when applicable), and the affected state agency.

VAHSO identifies and assesses crash severity and rank by the "Top 40" jurisdictions, focusing on the highest number/percentage of fatal and serious injury crashes (i.e. total, alcohol, speed) as well as unrestrained fatalities and serious injuries statewide.

VAHSO identifies projects that creatively incorporates and support statewide goals and that have the ability to transfer to other jurisdictions.

VAHSO identifies projects from state, local and nonprofit organizations that have statewide significance and that address the federal program areas under the "FAST Act".

Individual project requests are reviewed and selected in three stages: (1) Review by VAHSO Headquarters and Program Personnel that have the knowledge and expertise in specific problem areas (2) Review by a committee of VAHSO management (3) VAHSO management advises the DMV Commissioner and the Secretary of Transportation.

Evidence-Based Traffic Safety Enforcement Program

A significant portion of Virginia's highway safety grant funds is awarded to law enforcement agencies each year through individual agency grants. The Virginia Highway Safety Office (VAHSO) has developed policies and procedures to ensure that enforcement resources are used efficiently and effectively to support the goals of the state's highway safety program. Virginia incorporates an evidence-based approach in its statewide enforcement program through the following components:

Data-driven Problem Identification

The statewide problem identification process used in the development of the Highway Safety Plan (HSP) has been described earlier which demonstrates that the data analyses are designed to identify who is overinvolved in crashes and when, where and why crashes are occurring. Key results summarizing the problems identified are presented in the statewide and individual program area sections of the HSP.

All enforcement agencies receiving grant funding must also use a data-driven approach to identify the enforcement issues in their jurisdictions. Data documenting the highway safety issue identified must be included in the funding application submitted to the VAHSO, along with the proven strategies that will be implemented to address the problem. Additionally, law enforcement is provided interstate and locality-specific heat maps/data profiles which drill down to street-level problem identification.

Implementation of Evidence-based Strategies

To ensure that enforcement resources are deployed effectively, law enforcement agencies are directed to implement evidence-based strategies using the data provided. The HSP narrative outlines Virginia's broad approach to address key problem enforcement areas and guides the local jurisdictions to examine local data and develop appropriate countermeasures (using *Countermeasures That Work* and other proven methods) for their problem areas. Examples of proven strategies include targeted enforcement focusing on specific violations, such as impaired driving, unrestrained fatalities and speeding, or on specific times of day when more violations occur, such as nighttime impaired driving road checks and seat belt enforcement. High visibility enforcement, including participation in national seat belt and impaired driving mobilizations, is also required. These include:

Click It or Ticket Seat Belt Enforcement Campaign in late May (full mobilization) Drive Sober of Get Pulled Over Impaired Driving Enforcement Campaign (August-December) Drive Sober of Get Pulled Over Crackdown (Holiday Season) Click It or Ticket Mini-Mobilization in late November

Several State supported enforcement blitzes are also included. Multi-jurisdictional enforcement efforts are also encouraged and supported by the VAHSO.

Strategies that use street level data to identify high crash locations have proven to be effective, providing for a more efficient use of the available resources; thereby, enhancing the success of enforcement efforts.

Operation Crash Reduction

From 2013-2017 in Region 3, more fatal crashes occurred on Columbus Day Weekend (517) than the long weekends of Thanksgiving or Memorial Day. Surprisingly, Columbus Day was the 2nd deadliest holiday of 2017 for Region 3, trailing only Independence Day.

The 2019 Columbus Day Weekend Operation Crash Reduction campaign reduced the amount of fatalities in Virginia from 13 in 2018 to 3 in 2019. The campaign was supported by media publications and social media posts. Enforcement efforts resulted in -1869 total summons, including 114 DUIs/DUIDs, 113 OP citations and 1161 speed citations.

Further detail on specific enforcement efforts can be found in each of the program areas.

Continuous Monitoring

Continuous monitoring of the implementation of enforcement programs is another important element of VAHSO's enforcement program. Enforcement agencies' deployment strategies are continuously evaluated and adjusted to accommodate shifts and changes in their local highway safety problems. Several methods are used to follow-up on programs funded by VAHSO. Law enforcement agencies receiving grant funding are required to report on the progress of their programs in their quarterly activity reports. These reports must include data on the activities conducted, such as the times worked and the number of tickets issued. Funding decisions for subsequent years are based on the effectiveness of the implementation and performance of the enforcement project. Enforcement grants are monitored throughout the year by the Field Program Managers for the VAHSO. Program managers and associated Law Enforcement Liaisons (LELs) maintain contact with enforcement agencies through meetings, conferences, grant monitoring sessions, emails, phone calls and press events.

Risk Assessments

Each sub-recipient who applies for highway safety funding is evaluated to determine their level of risk. The risk assessment, which is a part of the overall grant application evaluation process, is based on a variety of factors. Past performance on grant projects is considered, to include timeliness, accuracy and completeness of monitoring reports and reimbursement vouchers, maintenance of records, adherence to the Statement of Work & Special Conditions of the grant agreement, and grant task performance. For selective enforcement grants, this will include citations and/or contacts per hour, types of violations written and relevance to the grant type or mobilization emphasis, and relevant use of purchased equipment. Current agency conditions are considered, including size of agency, number of traffic officers and vehicles, current levels of critical equipment and leadership support for highway safety efforts.

Quantitative information is included in an evaluation spreadsheet prepared by Program Managers who monitor the grant projects. These individuals meet as a group in intensive sessions to review all applications, share quantitative and qualitative information, discuss their recommendations based on the risk assessment and develop consensus recommendations for funding in the upcoming Highway Safety Plan. Agencies deemed to be high risk for poor performance may be (1) identified for close monitoring with clear performance goals for the remainder of the current grant cycle, with their next grant award dependent upon that performance, (2) have their grant awards reduced and/or (3) have their applications denied.

Example of the highest jurisdiction data used to develop and select evidence-based countermeasure strategies and projects.

Top 48 Jurisdictions - Overall Fatalities Representing 76% of Virginia Fatalities Calendar Year 2019

Rank	County/City	Fatalities	Area
1	Fairfax County	45	Fairfax
2	Henrico County	26	Richmond
3	Norfolk City	24	Portsmouth
5	Chesterfield County	22	Richmond
5	Spotsylvania County	22	Fairfax
5	Va. Beach City	22	Portsmouth
7.5	Chesapeake City	17	Portsmouth
7.5	Newport News City	17	Portsmouth
10.5	Albemarle County	16	Staunton
10.5	Bedford County	16	Roanoke
10.5	Franklin County	16	Roanoke
10.5	Richmond City	16	Richmond
14	Hanover County	15	Richmond
14	Pittsylvania County	15	Roanoke
14	Rockingham County	15	Staunton
17	Augusta County	14	Staunton
17	Dinwiddie County	14	Richmond
17	Prince William County	14	Fairfax
19.5	Hampton City	13	Portsmouth
19.5	Loudoun County	13	Fairfax
21.5	Campbell County	12	Roanoke
21.5	Louisa County	12	Richmond
26	Fauquier County	11	Staunton
26	Frederick County	11	Staunton
26	Isle of Wight County	11	Portsmouth
26	Orange County	11	Staunton
26	Prince George County	11	Richmond
26	Roanoke County	11	Roanoke
26	Southampton County	11	Portsmouth
31.5	Culpeper County	10	Staunton
31.5	Henry County	10	Roanoke
31.5	Nottoway County	10	Richmond

31.5	Suffolk City	10	Portsmouth
34.5	Halifax County	9	Richmond
34.5	York County	9	Portsmouth
37	Mecklenburg County	8	Richmond
37	Montgomery County	8	Roanoke
37	Russell County	8	Bristol
43.5	Appomattox County	7	Roanoke
43.5	Goochland County	7	Richmond
43.5	Page County	7	Staunton
43.5	Prince Edward County	7	Richmond
43.5	Pulaski County	7	Bristol
43.5	Rockbridge County	7	Staunton
43.5	Scott County	7	Bristol
43.5	Stafford County	7	Fairfax
43.5	Sussex County	7	Portsmouth
43.5	Warren County	7	Staunton

Efforts to Coordinate and Outcomes Derived from the Coordination of the HSP, HSIP with the State Strategic Highway Safety Plan (SHSP)

DMV and VDOT have agreed to the following identical FY2021 HSP measures and targets for the HSP, HSIP and SHSP: Fatalities – 852, Fatalities/VMT – 0.984 and Serious Injuries – 7,451.

The Virginia Highway Safety Office (VAHSO) partnered with Virginia Department of Transportation (VDOT) to collaborate with over fifty interested organizations in the development of the Virginia's Strategic Highway Safety Plan 2017-2021 (SHSP). As a key partner on the SHSP Executive Committee, VAHSO oversees the inclusion of HSP safety program areas, performance measures and targets within the SHSP. The Commonwealth's SHSP focuses on eight key behavioral emphasis areas: Alcohol-Impaired Driving, Occupant Protection, Young Drivers, Speed, Roadway Departures, Intersections, Bicyclist, and Pedestrian

To review the full plan visit www.virginiadot.org/info/hwysafetyplan.asp

Efforts to Coordinate and Outcomes Derived of Data Collection and Information Systems with the HSP and HSIP

The VAHSO collaborated with VDOT and provided comprehensive data from its FARS and TREDS systems that was used in the development of the Virginia Strategic Highway Safety Plan 2017-2021 (SHSP). Additionally, data from VDOT's Roadway Network System (RNS) was also incorporated with crash data and included in the SHSP.

Background -

The Federal Highway Administration (FHWA) established the Safety Performance Management (Safety PM) to support the Highway Safety Improvement Program (HSIP). Regulation establishes safety performance measure annual reporting and target setting requirements for all public roads. The Safety PM Regulation (23 CRF 490) established five performance measures, as follows:

- 1. Number of fatalities (F).
- 2. Rate of fatalities per 100 million vehicle miles traveled (VMT).
- 3. Number of serious injuries (SI).
- 4. Rate of serious injuries per 100 million VMT.
- 5. Number of non-motorized fatalities and non-motorized serious injuries (N-M F+SI).

The first three measures are reported to NHTSA and FHWA and the latter two only to FHWA as fiveyear rolling average values.

A specific methodology is not identified for use when establishing safety targets. States have flexibility to use a data-driven process, but targets for the next calendar year are established based on coordination and collaboration between the state DOT (HSIP) and Highway Safety Office (HSO) reporting to NHTSA.

Approach -

Seeing that recent increasing Fatality and leveling Serious Injury trends were not matching longer-term trend lines, during the 2019 target setting exercise, the Commonwealth Transportation Board (CTB) requested a more data driven approach to target setting. Using the concept developed for a national study (NCHRP 17-67) of modeling the factors influencing the fatalities at the state level, VDOT developed a similar approach to define a baseline prediction of the annual values of the three count measures above. The rate measures would then be calculated based on predicted VMT for the target year.

The initial 2020 baseline prediction models were first developed at the VDOT District level by month of observed data (external factors) for the years 2009-2017, so that the sample size was increased to identify characteristics that differ across Virginia and by season. The model form¹, shown below, identifies the effect of exposure in daily vehicle miles traveled (DVMT) multiplied by external factors that adjust the DVMT changes for each measure.



A number of factors were tested in the prediction model development, including: socio-economic, driver, population (age groups), weather, liquor licenses and consumption, VDOT spending on infrastructure expansion, maintenance, operations and DMV's behavioral (NHTSA) grant programs.

For the 2020 predictions, using the forecast DVMT and factor data for 2018, the model was tested to see if the prediction "fit" to the safety measure outcomes was reasonable for future years. About a one percent or less difference in reported 2018 fatalities and serious injuries were found indicating the models performed well. This same approach was used to predict the 2021 target baselines using 2019 date for validation of the model accuracy.

2021 Baseline Predictions -

¹ Model equation is : $N_{measure} = DVMT^{\beta_1} \times e^{(\alpha + \beta_i X_i)}$ with $\beta_1 = DVMT$ Power; $\beta_i = Factor X_i$ Coefficients

For each of the three count measures (F, SI, N-M F+SI) similar factors were found to be statistically significant influencers, as shown in Figure 1. Factors with positive values indicate that increasing the factor increases the measure; factors with negative values indicate that increasing the factor results in a decrease in the measure. Additional factor data was found and tested with those improving the 2021 model predictions indicated with blue arrows in Figure 1 below.

External Factor	Effect on Fatal Crashes	Effect on Serious Injury crashes	Effect on Bike/Ped crashes
VMT growth	1	1	
Increasing local functional class % of VMT			
Increasing young population (15-24)			
Increasing aging population (75+)			
Gallons Liquor Sold			
Liquor licenses			
Increased highway resurfacing spending			
Increased emergency/incident management spending			
Increased total behavioral programs spending	1	I	
Increased roadway maintenance spending		I	
Increased average snowfall per month		Ļ	•
Increased rural functional class % of VMT			•
Increased non-motorized behavioral program spending			•
Increased gas prices			Ļ

Using the 2019 to 2021 forecasted factors from Figure 1 above, the predicted baseline safety measure values up to year 2021 were developed, as shown with the previous observed values in the charts below.

Figure 2 2021 Baseline Fatality Predictions

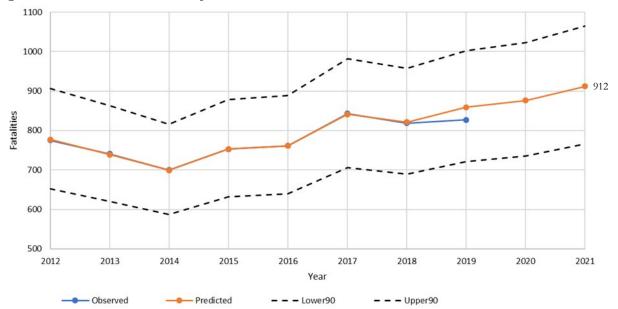
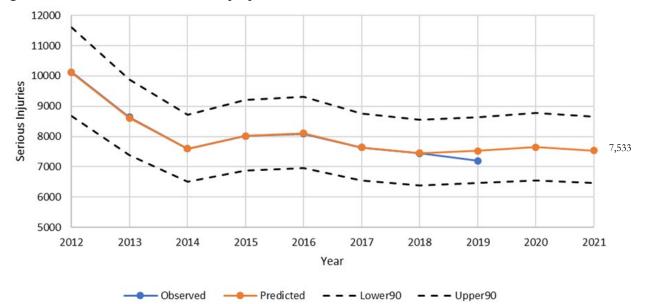


Figure 3 2021 Baseline Serious Injury Predictions



The baseline (model) predicted 2021 safety measures were adjusted by the expected benefits (reductions) from SMART SCALE and HSIP infrastructure projects completed in 2019 and into early 2021. Further, with the 2020 General Assembly passing of legislation banning the use of hand held electronic devices while driving starting in 2021, the NHTSA method estimates of reductions in fatalities and serious injuries were also subtracted in the final target annual values.

	F People	F Rate	SI People
2021 Target Baseline (Model)	912		7,533
Expected Project Annual Reductions	4		34
New: Expected Reductions Handheld Ban	10		114
CTB 2021 Adopted Targets	898	1.012	7,385
CTB 2020 Adopted Targets	950	1.08	7,473

Figure 4 2021	Final Annual	Safoty	Moasuro	Tarnote	Valuos
Figure 4 ZUZ I	Fillal Alliua	Salety	ivieasui e	Iaryets	values

** A method is not available to estimate the proportion of non-motorized fatalities and serious injures expected to be reduced by handheld bans.

For submittal of 2017-21 five-year average safety measure targets, the following method was used. The most recent 2019 available Virginia safety measure data was included in the five-year average. For 2020 data, the fatality and serious injury and VMT values from the 2021 baseline modeling were used for each count measure. The infrastructure project benefits from the 2020 target setting where then deducted to calculate the final 2020 measures. These values differ from the final 2020 targets given different baseline and VMT components used. The final 2021 annual safety measures in Figure 5 were then incorporated into the five-year averages as shown in Figure 6 for federal reporting.

Figure 5 2021 Final Five Year Average Safety Measure Targets Values for Federal Reporting

Target Description	F People	F Rate	SI People
2021 Five year Average Targets	852	0.984	7,451

Performance Report (2014-2018 Trend Data)

Outcome Measures	2014	2015	2016	2017	2018	2021 Target
Fatalities	703	754	760	839	820	852
Serious Injuries*	7,585	8,014	8,084	7,624	7,439	7,451
Fatalities/100M VMT	0.87	0.91	0.90	0.98	0.96	0.984
Rural Fatalities (per 100M VMT)	1.48	2.05	1.66	1.78	1.60	1.58
Urban Fatalities (per 100M VMT)	0.49	0.46	0.50	0.57	0.56	0.51
Unrestrained Passenger Vehicle Occupant Fatalities	250	301	296	306	294	283
Alcohol Impaired Driving Fatalities (BAC=0.08+)	216	205	223	245	240	245
Speed-Related Fatalities	300	323	316	315	241	215
Motorcycle Fatalities	90	79	79	117	100	85
Unhelmeted Motorcycle Fatalities	1	3	4	1	0	0
Drivers Age 20 or Younger Involved in Fatal Crashes	76	75	89	78	92	74
Pedestrian Fatalities	88	77	122	111	118	116
Bicycle Fatalities	12	15	10	12	12	12
Behavior Measure						
Observed Seat Belt Use **	77.3%	80.9%	79.0%	85.3%	84.1%	87.1%

Grant Activity Measures tracked but no goals set (project reports)	2014	2015	2016	2017	2018	2019
Seat Belt Citations Issued	10,719	8,591	8,387	11,709	9,402	9,184
Impaired Driving Arrests	2,740	2,215	1,897	2,901	2,759	2,134
Speed Citations Issued	61,697	60,262	65,984	66,265	67,194	61,377

* Data is sourced from TREDS (Traffic Records Electronic Data System). ** Virginia Data State Survey

Status of 2020 Performance Goals

Virginia's 2021 HSP contains adjustments to performance measure targets, related strategies and project selection to address the goals we did not meet in 2019. Virginia continuously analyzes data and evaluates its targeted progress in an effort to monitor shifts in the data which allows us to not only make on-demand changes to our enforcement, media and outreach efforts, but to also predict estimated end of year results that are used to make programmatic changes where needed.

Virginia's fatalities were 235 for the first 4 months of 2020. This is 10 fewer fatalities as compared to 245 fatalities recorded during the same time period in 2019. Virginia is on track to meet its target of 950 for 2020.

Virginia's serious injuries were 1,612 for the first 4 months of 2020. This is 549 fewer serious injuries as compared to 2,161 serious injuries recorded during the same time period in 2019. Virginia is on track to meet its target of 7,473 for 2020.

Virginia's fatalities/VMT was 0.31 for the first 4 months of 2020. This is 0.03 more fatalities/VMT as compared to 0.28 fatalities/VMT recorded during the same time period in 2019. Virginia is not on track to meet its target of 1.08 for 2020.

Virginia's rural fatalities/VMT was 0.57 for the first 4 months of 2020. This is 0.09 more rural fatalities/VMT as compared to 0.48 rural fatalities/VMT recorded during the same time period in 2019. Virginia is not on track to meet its target of 1.70 for 2020.

Virginia's urban fatalities/VMT was 0.20 for the first 4 months of 2020. This is 0.01 more urban fatalities/VMT as compared to 0.19 urban fatalities/VMT recorded during the same time period in 2019. Virginia is not on track to meet its target of 0.57 for 2020.

Virginia's unrestrained passenger vehicle fatalities were 96 for the first 4 months of 2020 this is 9 more unrestrained passenger vehicle fatalities as compared to 87 unrestrained passenger vehicle fatalities during the same time period in 2019. Virginia is not on track to meet its target of 290 for 2020. In the advent of the COVID-19 pandemic, Virginia continues to monitor the data, reach out to law enforcement and implement messaging where appropriate.

Virginia's impaired driving fatalities were 59 for the first 4 months of 2020. This is 19 more impaired driving fatalities as compared to 40 impaired driving fatalities recorded during the same time period in 2019. Virginia is not on track to meet its target of 230 for 2020.

Virginia's speed-related fatalities were 100 for the first 4 months of 2020. This is 3 fewer speed-related fatalities as compared to 103 speed-related fatalities during the same time period in 2019. Virginia is on track to meet its target of 215 for 2020. In the advent of the COVID-19 pandemic, Virginia continues to monitor the data, reach out to law enforcement and implement messaging where appropriate.

Virginia's motorcycle fatalities were 17 for the first 4 months of 2020. This is 1 less fatality as compared to 18 motorcycle fatalities recorded during the same time period in 2019. Virginia is on track to meet its target of 108 for 2020.

Virginia's unhelmeted motorcycle fatalities was 0 for the first 4 months of 2020. This is 2 less fatalities as compared to 2 unhelmeted motorcycle fatalities recorded during the same time period in 2019. Virginia is on track to meet its target of 0 for 2020.

Virginia's young drivers age 20 or younger involved in fatal crashes were 14 for the first 4 months of 2020. This is 10 fewer driver fatalities as compared to 24 young driver fatalities recorded during the same time period in 2019. Virginia is on track to meet its target of 77 for 2020.

Virginia's pedestrian fatalities were 33 for the first 4 months of 2020. This is 12 fewer fatalities as compared to 45 pedestrian fatalities recorded during the same time period in 2019. Virginia is on track to meet its target of 104 for 2020.

Virginia's bicycle fatalities was 1 for the first 4 months of 2020. This is 2 less fatalities as compared to 3 bicycle fatalities during the same time period in 2019. Virginia is on track to meet its target of 10 for 2020.

Virginia's most recent statewide seat belt use rate (2019) is 85.4 percent and is lower than the national average of 89.7 percent. Due to the COVID-19 pandemic, Virginia did not conduct a 2020 seat belt use rate survey. Therefore, the 2019 use rate of 85.4 percent will also be used for the rate in 2020.

Virginia's Performance Plan

VAHSO's Performance Plan includes data driven Core Outcome performance measures and defined targets for each program area. VAHSO also includes one Core Behavior measure as well as the three Grant Funded Activity measures in its Plan. Evidence-based countermeasure strategies and projects contain performance targets and a justification for the selection of that target. Additionally, approved projects that will have a positive impact on Virginia's traffic safety program have been developed and awarded funding.

CORE OUTCOME PERFORMANCE MEASURES

Fatalities

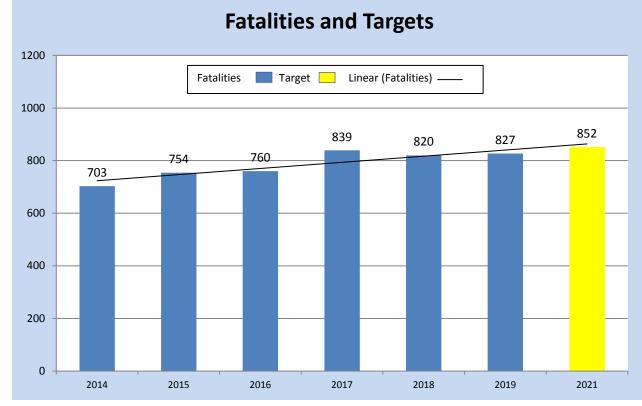
In Virginia, traffic fatalities increased one percent in 2019 as compared to 2018 (827 vs. 820). Failure to maintain control of the vehicle, running off the road and speed accounted for thirty-nine percent of the fatalities. One fourth of the fatalities were between the ages of 21-35 (25 percent). October was the month with the highest number of fatalities, ten percent. Thirty-three percent of the fatalities occurred between the hours of 3pm and 9pm. The top jurisdictions for the fatalities were (1) Fairfax County, (2) Henrico County, (3) Norfolk City, and (4) Virginia Beach City/Chesterfield County/Spotsylvania County. Virginia does not have a major problem with fatal crashes resulting from unsecured loads recording 2 in 2018 and 0 in 2019. Virginia will monitor this data for any changes.

Note: FARS 2019 fatalities were 831; this includes four fatalities occurring on Virginia National Parkways. TREDS does not count parkway fatalities.

Measure C-1 Fatalities: Increase traffic **fatalities** 3 percent from the 2019 calendar base year value of 827 to 852 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	950
Fatalities	703	754	760	839	820	827	852

Note: New method to calculate the 2021 target. 2019 is TREDS data.



Justification: See "Coordinated Outcomes" pgs. 28-31.

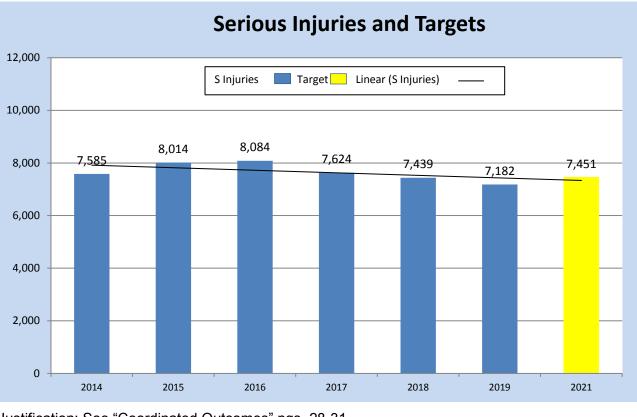
Serious Injuries

In Virginia, serious injuries in traffic crashes decreased three percent in 2019 as compared to 2018 (7,182 vs. 7,439). Failure to maintain control of the vehicle, running off the road and not having the right-of-way accounted for 43 percent of the serious injuries. Thirty-three percent of the serious injuries were between the ages of 21-35. August was the month with the highest number of serious injuries, ten percent. The highest number of serious injuries, twenty-two percent occurred between the hours of 3pm and 6pm. The top jurisdictions for the serious injuries were (1) Fairfax County, (2) Hampton City, (3) Chesterfield County, and (4) Henrico County.

Measure C-2 Serious Injuries: Increase **serious injuries** in traffic crashes 4 percent from the 2019 calendar base year value of 7,182 to 7,451 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	7,451
Serious Injuries	7,585	8,014	8,084	7,624	7,439	7,182	7,451

Note: 2019 calendar base year data was used to calculate the 2021 target. 2014-2019 is TREDS data.

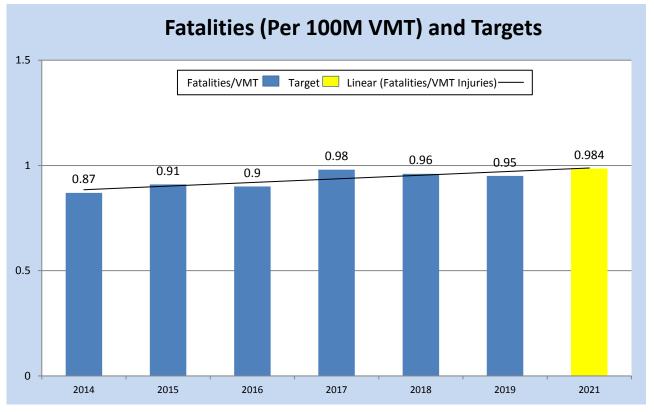


Justification: See "Coordinated Outcomes" pgs. 28-31.

Fatalities/VMT

Measure C-3a: Increase **fatalities per 100M VMT** 4 percent from the 2019 calendar base year value of 0.95 to 0.984 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	
Fatalities (per 100M VMT)	0.87	0.91	0.90	0.98	0.96	0.95	0.984

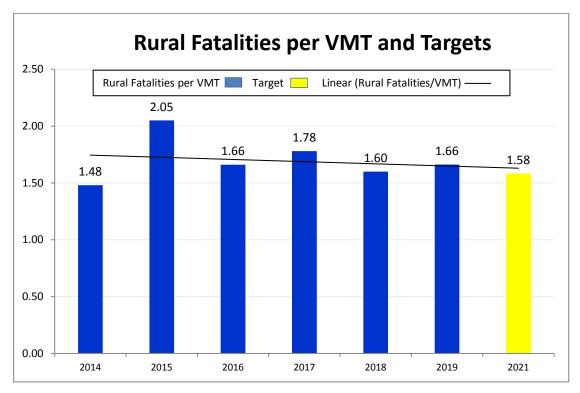


Justification: See "Coordinated Outcomes" pg. 28-31.

Measure C-3b: Decrease **rural fatalities per 100M VMT** 5 percent from the 2019 calendar base year value of 1.66 to 1.58 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	
Rural Fatalities (per 100M VMT)	1.48	2.05	1.66	1.78	1.60	1.66	1.58

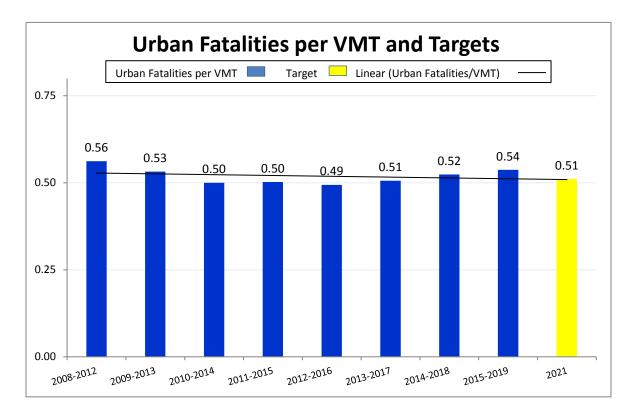
Note: 2019 calendar base year data was used to calculate the 2021 target. 2018 and 2019 data is preliminary due to rate calculation using the estimated VMT data.



Justification: Virginia Highway Safety Office conducted trend analyses based on actual numbers, 3year and 5-year rolling averages. Virginia Highway Safety Office selected the actual number linear trend line and chose a target 5 percent lower than the projected value (5 percent reduction) in rural fatalities per 100M VMT as a more achievable target than the 3-year or 5-year rolling average projections. Measure C-3c: Decrease **urban fatalities per 100M VMT** 9 percent from the 2019 calendar year base (value) of 0.56 to 0.51 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	
Urban Fatalities (per 100 VMT)	0.49	0.46	0.50	0.57	0.60	0.56	0.51

Note: 2019 calendar year base data was used to calculate the 2021 target. 2018 and 2019 data is preliminary due to rate calculation using the estimated VMT.



Justification: Virginia Highway Safety Office conducted trend analyses based on annual data, 3-year and 5-year rolling averages. Virginia Highway Safety Office selected the 5-year rolling average linear trend line that projected a 5 percent reduction for urban fatalities per 100M VMT. Virginia chose this as a more achievable target than the annual or 3-year rolling average projections.

Occupant Protection Program Area

Analysis of our data shows 54 percent of occupants killed in Virginia crashes during 2019 were not wearing safety restraints (above the national average of 49 percent.) Two-hundred ninety-nine unrestrained passenger vehicle occupants were killed on Virginia roadways. Fifty-four percent of the fatalities were between the ages of 21-50. The highest percentage of the fatalities, 31 percent occurred in September, October or November (31 fatalities each month). 33 percent of the fatalities occurred on Friday/Saturday and 47 percent occurred between 6pm and 3am. Failing to maintain control of the vehicle, running off the road, along with speeding, accounted for 53 percent of the driver's actions. The top jurisdictions where the fatalities occurred were (1) Spotsylvania County, (2) Dinwiddie County, (3) Norfolk City, and (4) Albemarle City.

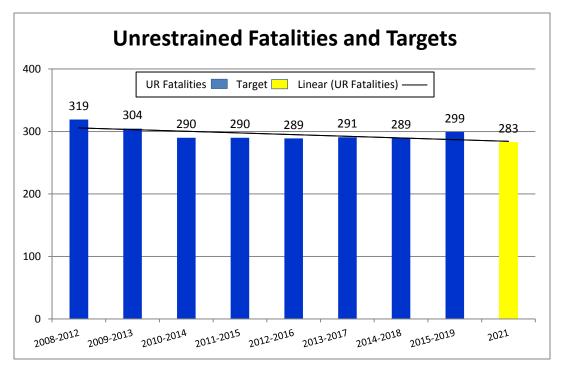
Measure C-4: Decrease **unrestrained** passenger vehicle occupant fatalities in all seating positions 5 percent from the 2019 calendar base year value 299 to 283 by December 31, 2021.

	Baseline Data					2021 Target	
	2014	2015	2016	2017	2018	2019	
Unrestrained Passenger Vehicle Occupant Fatalities	250	301	296	306	294	299	283

Note: 2019 calendar year base data was used to calculate the 2021 target.

Occupant Protection (OP) is a key focus area in the Virginia Highway Safety Office's HSP and Virginia's SHSP. These plans include recommendations from the March 2019 Occupant Protection Program Assessment. Additionally, innovative strategies and funding assist efforts to increase overall seat belt use – particularly at night, on rural roadways, and among pickup truck and work van drivers – and decrease unrestrained fatalities during the most critical time periods and locations. Virginia will use no more than 5% of the annual apportionment of 405b OP Low funds on child safety seats.

Programs that address OP include: statewide traffic enforcement, enforcement training, two Click It or Ticket mobilizations, child passenger safety education and programs, and public information campaigns.



Justification: Virginia conducted trend analyses using annual data, 3-year and 5-year rolling averages. Virginia selected the 5-year rolling average linear trend line that projected a 5 percent reduction in unrestrained passenger vehicle occupant fatalities as a more achievable target than the annual or the 3-year rolling average projections.

Strategies

- 1. Conduct statewide observational survey pre and post mobilization throughout the state and throughout the year. (High Visibility Enforcement)
- Implement a grant to Old Dominion University's Research Foundation. The project title is "Occupant Protection in Virginia: Working to Expand Effective Programs". This grant identifies successful OP programs throughout the Commonwealth for use statewide. (High Visibility Enforcement)
- Implement a statewide, high visibility seat belt enforcement campaign with a supporting media campaign to educate the public on the importance of using safety belts. This campaign will support the NHTSA national mobilization. The enforcement mobilization will have particular emphasis on high risk locations for two weeks in May 2021 and two week in November 2021 (CTW Chapter 2-2.1, 3.1) (High Visibility Enforcement)
- 4. Cover 85% of Virginia's population with law enforcement participating in the Click It or Ticket Campaign by July 2021 (CTW Chapter 2-2.1, 3.1) (High Visibility Enforcement)
- 5. Conduct pre-and-post mobilization observational surveys of safety belt use by July 2021 (CTW Chapter 2-2.1, 3.1) (High Visibility Enforcement)
- Conduct a minimum of 50 occupant protection selective enforcement activities. (CTW Chapter 2-2.3) (There are 48 Local OP grants and over 100 VSP OP Projects) (High Visibility Enforcement)
- 7. Combine selective enforcement of seat belt laws with enforcement of alcohol-related laws during nighttime hours (CTW Chapter 2-2.2) (High Visibility Enforcement)

- 8. Conduct one, one-day law enforcement Traffic Occupant Protection Strategies (TOPS) workshops by September 2021. (CTW Chapter 3.1, 3.2) (Education and Training)
- 9. Conduct at least 100 outreach events and activities with Virginia's low-income population with information through Virginia's Child Passenger Safety and Education Campaign by September 2021. (CTW Chapter 2, 3.1, 3.2) (Outreach)
- 10. Coordinate and/or assist with at least five NHTSA Standardized Child Passenger Safety Technician Certification Courses, four Child Passenger Technician Refresher Courses, one Renewal Course and two Child Passenger Safety Special Needs Certification Courses. CPST courses will focus on high need areas. (Education and Training)

	Location	Estimated Number of Participants
1	Alexandria / Manassas Park, VA	15
2	Danville, VA	15
3	Franklin, VA	15
4	Harrisonburg, VA	15
5	Lancaster, VA	15

- 11. Continue the number of safety seats inspected at 12,000; 9,000 safety seats will be inspected through safety seat check stations and 3,000 safety seats will be inspected at one-day check events (CTW Chapter 2, 7.2) (Outreach)
- 12. Provide statewide access to child safety restraints through the Low Income Safety Seat Distribution Program that will provide child safety restraints to parents /guardians who are eligible. (CTW Chapter 2, 6.2) (Outreach)
- Outreach DMV and non-profit OP public education and teen driver awareness efforts through social media, the workplace and other events. A specific example is the Local Heroes Seat Belt Video Campaign. It is currently scheduled to include 5 counties in FY20 (Outreach)

Occupant Protection: Budget Summary

Program Area	Project Focus	Budget	Funding Source
405b OP Low	Occupant Protection	757,014.00	405b OP Low
OP	Occupant Protection	2,310,107.00	NHTSA 402
Total All Funds		3,067,121.00	

OCCUPANT PROTECTION PROJECTS

Project Number:	FM2CSS-2021-51087-21087
Sub-Recipient:	Children's Hospital/King's Daughters
Project Title:	The Child Passenger Safety Program at CHKD
Project Amount:	25,004.00
Project Description:	Purchase special needs seats for Ioan & disbursement.
Match Amount:	6,251.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM2CSS-2021-51151-21151
Sub-Recipient:	Eastern VA Medical School
Project Title:	Optimizing Car Safety Now's Impact through Responsive Website Design
Project Amount:	121,805.00
Project Description:	Occupant protection Web Design Project
Match Amount:	30,451.25
Indirect Cost:	11,073.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM2HVE-2021-51073-21073
Sub-Recipient:	Virginia Dept of State Police
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	190,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	47,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51110-21110
Sub-Recipient:	Dayton Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	5,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,275.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM2HVE-2021-51146-21146
Sub-Recipient:	Pulaski County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	10,200.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,550.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51274-21274
Sub-Recipient:	Culpeper County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	5,600.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,400.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51299-21299
Sub-Recipient:	Hopewell City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,107.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,526.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51427-21427
Sub-Recipient:	Goochland County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,150.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	787.50
Indirect Cost:	0.00
Local Benefit:	3150
TSEP Project:	Yes

Project Number:	FM2HVE-2021-51436-21436
Sub-Recipient:	Sussex County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,950.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	987.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51446-21446
Sub-Recipient:	Lee County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2HVE-2021-51454-21454
Sub-Recipient:	Hampton City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	4,277.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,069.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM2OP-2021-51219-21219
Sub-Recipient:	ODU Research Foundation
Project Title:	Virginia Seat Belt and CORE Surveys 2021
Project Amount:	195,312.00
Project Description:	Statewide seat belt survey and attitudinal survey
Match Amount:	48,828.00
Indirect Cost:	29,634.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FM2PE-2021-51413-21413
Sub-Recipient:	Drive Smart of Virginia
Project Title:	Occupant Protection Education and Outreach
Project Amount:	140,149.00
Project Description:	Occupant protection education and sports marketing program.
Match Amount:	35,037.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM2TR-2021-51080-21080
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Occupant Protection for Children Training Program
Project Amount:	43,360.00
Project Description:	Virginia occupant protection for children program coordination and training.
Match Amount:	10,840.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FOP-2021-51014-21014
Sub-Recipient:	Onancock Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,525.00
Indirect Cost:	0.00
Local Benefit:	6,100.00
TSEP Project:	Yes
Project Number:	FOP-2021-51021-21021
Sub-Recipient:	Manassas Park City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	5,400.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,350.00
Indirect Cost:	0.00
Local Benefit:	5,400.00
TSEP Project:	Yes

Project Number:	FOP-2021-51029-21029
Sub-Recipient:	Crewe Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,742.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,685.50
Indirect Cost:	0.00
Local Benefit:	6,742.00
TSEP Project:	Yes
Project Number:	FOP-2021-51031-21031
Sub-Recipient:	South Hill Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	12,700.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,175.00
Indirect Cost:	0.00
Local Benefit:	12,700.00
TSEP Project:	Yes
Project Number:	FOP-2021-51033-21033
Sub-Recipient:	Patrick County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,400.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,600.00
Indirect Cost:	0.00
Local Benefit:	6,400.00
TSEP Project:	Yes
Project Number:	FOP-2021-51034-21034
Sub-Recipient:	Arlington County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	10,224.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,556.00
Indirect Cost:	0.00
Local Benefit:	10,224.00
TSEP Project:	Yes

Project Number:	FOP-2021-51041-21041
Sub-Recipient:	Chesapeake City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	15,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,775.00
Indirect Cost:	0.00
Local Benefit:	15,100.00
TSEP Project:	Yes
Project Number:	FOP-2021-51047-21047
Sub-Recipient:	Westmoreland County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	4,200.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,050.00
Indirect Cost:	0.00
Local Benefit:	4,200.00
TSEP Project:	Yes
Project Number:	FOP-2021-51085-21085
Sub-Recipient:	Bedford County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	4,550.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,137.50
Indirect Cost:	0.00
Local Benefit:	4,550.00
TSEP Project:	Yes
Project Number:	FOP-2021-51088-21088
Sub-Recipient:	Pittsylvania County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	8,046.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,011.50
Indirect Cost:	0.00
Local Benefit:	8,046.00
TSEP Project:	Yes

Project Number:	FOP-2021-51102-21102
Sub-Recipient:	Poquoson City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	5,005.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,251.25
Indirect Cost:	0.00
Local Benefit:	5,005.00
TSEP Project:	Yes
Project Number:	FOP-2021-51126-21126
Sub-Recipient:	Portsmouth City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	8,058.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,014.50
Indirect Cost:	0.00
Local Benefit:	8,058.00
TSEP Project:	Yes
Project Number:	FOP-2021-51133-21133
Sub-Recipient:	Virginia Beach City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	48,200.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	12,050.00
Indirect Cost:	0.00
Local Benefit:	48,200.00
TSEP Project:	Yes
Project Number:	FOP-2021-51144-21144
Sub-Recipient:	Roanoke City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	12,738.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,184.50
Indirect Cost:	0.00
Local Benefit:	12,738.00
TSEP Project:	Yes

Project Number:	FOP-2021-51145-21145
Sub-Recipient:	Alleghany County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,340.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,585.00
Indirect Cost:	0.00
Local Benefit:	6,340.00
TSEP Project:	Yes
Project Number:	FOP-2021-51162-21162
Sub-Recipient:	Hillsville Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,500.00
Indirect Cost:	0.00
Local Benefit:	6,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51163-21163
Sub-Recipient:	Virginia Dept of Health
Project Title:	VDH Child Passenger Safety
Project Amount:	261,681.00
Project Description:	Child safety seat/LISSDEP distribution and training program.
Match Amount:	65,420.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FOP-2021-51175-21175
Sub-Recipient:	Chatham Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,500.00
Indirect Cost:	0.00
Local Benefit:	6,000.00
TSEP Project:	Yes

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FOP-2021-51180-21180 Virginia Dept of State Police Youth of Virginia Speak Out (YOVASO) Peer-to-Peer Education Program - OP 273,825.00 Youth peer-to-peer education program focusing on prevention of crashes Involving non-use of seat belts. 68,456.25 21,009.00 0.00 No
Project Number:	FOP-2021-51183-21183
Sub-Recipient:	Tazewell County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	13,750.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,437.50
Indirect Cost:	0.00
Local Benefit:	13,750.00
TSEP Project:	Yes
Project Number:	FOP-2021-51189-21189
Sub-Recipient:	Danville City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	5,250.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,312.50
Indirect Cost:	0.00
Local Benefit:	5,250.00
TSEP Project:	Yes
Project Number:	FOP-2021-51190-21190
Sub-Recipient:	Halifax Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	7,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,775.00
Indirect Cost:	0.00
Local Benefit:	7100
TSEP Project:	Yes

Project Number:	FOP-2021-51206-21206
Sub-Recipient:	Henrico County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	40,258.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	10,064.50
Indirect Cost:	0.00
Local Benefit:	40258
TSEP Project:	Yes
Project Number:	FOP-2021-51226-21226
Sub-Recipient:	Campbell County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	8,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,000.00
Indirect Cost:	0.00
Local Benefit:	8,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51227-21227
Sub-Recipient:	Wythe County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	14,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,500.00
Indirect Cost:	0.00
Local Benefit:	14,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51236-21236
Sub-Recipient:	Coeburn Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes

Project Number:	FOP-2021-51237-21237
Sub-Recipient:	Galax City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,300.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	825.00
Indirect Cost:	0.00
Local Benefit:	3,300.00
TSEP Project:	Yes
Project Number:	FOP-2021-51240-21240
Sub-Recipient:	Suffolk City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,234.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	808.50
Indirect Cost:	0.00
Local Benefit:	3,234.00
TSEP Project:	Yes
Project Number:	FOP-2021-51245-21245
Sub-Recipient:	Roanoke County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	14,400.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	3,600.00
Indirect Cost:	0.00
Local Benefit:	14,400.00
TSEP Project:	Yes
Project Number:	FOP-2021-51247-21247
Sub-Recipient:	Rockbridge County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	4,200.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,050.00
Indirect Cost:	0.00
Local Benefit:	4,200.00
TSEP Project:	Yes

Project Number:	FOP-2021-51251-21251
Sub-Recipient:	Stafford County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,500.00
Indirect Cost:	0.00
Local Benefit:	6,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51264-21264
Sub-Recipient:	Page County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51275-21275
Sub-Recipient:	Christiansburg Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,688.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	672.00
Indirect Cost:	0.00
Local Benefit:	2,688.00
TSEP Project:	Yes
Project Number:	FOP-2021-51278-21278
Sub-Recipient:	Richmond City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	11,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,750.00
Indirect Cost:	0.00
Local Benefit:	11,000.00
TSEP Project:	Yes

Project Number:	FOP-2021-51279-21279
Sub-Recipient:	Accomack County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	24,500.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	6,125.00
Indirect Cost:	0.00
Local Benefit:	24,500.00
TSEP Project:	Yes
Project Number:	FOP-2021-51286-21286
Sub-Recipient:	Lexington City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,500.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	875.00
Indirect Cost:	0.00
Local Benefit:	3,500.00
TSEP Project:	Yes
Project Number:	FOP-2021-51302-21302
Sub-Recipient:	ODU Research Foundation
Project Title:	Occupant Protection in Virginia: Pressing Evaluation Results
Project Amount:	129,026.00
Project Description:	Evaluating the results of several OP projects
Match Amount:	32,256.50
Indirect Cost:	26,624.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FOP-2021-51317-21317
Sub-Recipient:	Hanover County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	8,736.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,184.00
Indirect Cost:	0.00
Local Benefit:	8,736.00
TSEP Project:	Yes

Project Number:	FOP-2021-51320-21320
Sub-Recipient:	Buckingham County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,525.00
Indirect Cost:	0.00
Local Benefit:	6,100.00
TSEP Project:	Yes
Project Number:	FOP-2021-51324-21324
Sub-Recipient:	Prince William County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	30,500.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	7,625.00
Indirect Cost:	0.00
Local Benefit:	30,500.00
TSEP Project:	Yes
Project Number:	FOP-2021-51341-21341
Sub-Recipient:	Amherst County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	4,200.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,050.00
Indirect Cost:	0.00
Local Benefit:	4,200.00
TSEP Project:	Yes
Project Number:	FOP-2021-51350-21350
Sub-Recipient:	James City County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,132.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,533.00
Indirect Cost:	0.00
Local Benefit:	6,132.00
TSEP Project:	Yes

Project Number:	FOP-2021-51354-21354
Sub-Recipient:	Lancaster County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,250.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,562.50
Indirect Cost:	0.00
Local Benefit:	6,250.00
TSEP Project:	Yes
Project Number:	FOP-2021-51367-21367
Sub-Recipient:	King and Queen County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes
Project Number:	FOP-2021-51368-21368
Sub-Recipient:	Drive Safe Hampton Roads
Project Title:	Occupant Protection
Project Amount:	58,888.00
Project Description:	OP focused safe driving project
Match Amount:	14,722.00
Indirect Cost:	0.00
Local Benefit:	58,888.00
TSEP Project:	No
Project Number:	FOP-2021-51383-21383
Sub-Recipient:	South Boston Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,770.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,692.50
Indirect Cost:	0.00
Local Benefit:	6,770.00
TSEP Project:	Yes

Project Number:	FOP-2021-51385-21385
Sub-Recipient:	Buena Vista City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,500.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	875.00
Indirect Cost:	0.00
Local Benefit:	3,500.00
TSEP Project:	Yes
Project Number:	FOP-2021-51391-21391
Sub-Recipient:	Covington City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,640.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	660.00
Indirect Cost:	0.00
Local Benefit:	2,640.00
TSEP Project:	Yes
Project Number:	FOP-2021-51398-21398
Sub-Recipient:	Prince George County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	7,120.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,780.00
Indirect Cost:	0.00
Local Benefit:	7,120.00
TSEP Project:	Yes
Project Number:	FOP-2021-51407-21407
Sub-Recipient:	Washington County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	6,600.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,650.00
Indirect Cost:	0.00
Local Benefit:	6,600.00
TSEP Project:	Yes

FOP-2021-51411-21411 Gloucester County Selective Enforcement - Occupant Protection 6,300.00 Selective enforcement for occupant protection violations. 1,575.00 0.00 6,300.00 Yes
FOP-2021-51412-21412 Warren County Selective Enforcement - Occupant Protection 3,043.00 Selective enforcement for occupant protection violations. 760.75 0.00 3,043.00 Yes
FOP-2021-51424-21424 New Kent County Selective Enforcement - Occupant Protection 8,800.00 Selective enforcement for occupant protection violations. 2,200.00 0.00 8,800.00 Yes
FOP-2021-51428-21428 Colonial Heights City Selective Enforcement - Occupant Protection 3,000.00 Selective enforcement for occupant protection violations. 750.00 0.00 3,000.00 Yes

Project Number:	FOP-2021-51429-21429
Sub-Recipient:	Northumberland County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,625.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	656.25
Indirect Cost:	0.00
Local Benefit:	2,625.00
TSEP Project:	Yes
Project Number:	FOP-2021-51430-21430
Sub-Recipient:	Tappahannock Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,350.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	837.50
Indirect Cost:	0.00
Local Benefit:	3,350.00
TSEP Project:	Yes
Project Number:	FOP-2021-51431-21431
Sub-Recipient:	Richmond County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,250.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	562.50
Indirect Cost:	0.00
Local Benefit:	2,250.00
TSEP Project:	Yes
Project Number:	FOP-2021-51432-21432
Sub-Recipient:	Wise County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,625.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	656.25
Indirect Cost:	0.00
Local Benefit:	2,625.00
TSEP Project:	Yes

Project Number:	FOP-2021-51433-21433
Sub-Recipient:	Saint Paul Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	1,838.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	459.50
Indirect Cost:	0.00
Local Benefit:	1,838.00
TSEP Project:	Yes
Project Number:	FOP-2021-51434-21434
Sub-Recipient:	Henry County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,550.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	637.50
Indirect Cost:	0.00
Local Benefit:	2,550.00
TSEP Project:	Yes
Project Number:	FOP-2021-51435-21435
Sub-Recipient:	Buchanan County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	7,500.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	1,875.00
Indirect Cost:	0.00
Local Benefit:	7,500.00
TSEP Project:	Yes
Project Number:	FOP-2021-51437-21437
Sub-Recipient:	Scott County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,400.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	600.00
Indirect Cost:	0.00
Local Benefit:	2,400.00
TSEP Project:	Yes

Project Number:	FOP-2021-51439-21439
Sub-Recipient:	Montgomery County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,700.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	675.00
Indirect Cost:	0.00
Local Benefit:	2,700.00
TSEP Project:	Yes
Project Number:	FOP-2021-51441-21441
Sub-Recipient:	Franklin County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,625.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	656.25
Indirect Cost:	0.00
Local Benefit:	2,625.00
TSEP Project:	Yes
Project Number:	FOP-2021-51442-21442
Sub-Recipient:	Augusta County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,875.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	968.75
Indirect Cost:	0.00
Local Benefit:	3,875.00
TSEP Project:	Yes
Project Number:	FOP-2021-51443-21443
Sub-Recipient:	Dickenson County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,000.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes

Project Number:	FOP-2021-51445-21445
Sub-Recipient:	Grayson County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,100.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	525.00
Indirect Cost:	0.00
Local Benefit:	2,100.00
TSEP Project:	Yes
Project Number:	FOP-2021-51448-21448
Sub-Recipient:	Lebanon Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,250.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	562.50
Indirect Cost:	0.00
Local Benefit:	2,250.00
TSEP Project:	Yes
Project Number:	FOP-2021-51449-21449
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	2021 Local Heroes Campaign
Project Amount:	1,075,000.00
Project Description:	Paid media occupant protection messaging.
Match Amount:	268,750.00
Indirect Cost:	0.00
Local Benefit:	1,075,000.00
TSEP Project:	No
Project Number:	FOP-2021-51450-21450
Sub-Recipient:	Pennington Gap Town
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	2,250.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	562.50
Indirect Cost:	0.00
Local Benefit:	2,250.00
TSEP Project:	Yes

Project Number:	FOP-2021-51451-21451
Sub-Recipient:	Prince Edward County
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	3,575.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	893.75
Indirect Cost:	0.00
Local Benefit:	3,575.00
TSEP Project:	Yes
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Project Number:	FOP-2021-51453-21453
Sub-Recipient:	Norfolk City
Project Title:	Selective Enforcement - Occupant Protection
Project Amount:	11,300.00
Project Description:	Selective enforcement for occupant protection violations.
Match Amount:	2,825.00
Indirect Cost:	0.00
Local Benefit:	11,300.00
TSEP Project:	Yes

Alcohol Impaired Driving Program Area

In Virginia, 32 percent of the fatalities involved alcohol impaired driving. The average age of the drinking driver killed was 40. Ninety-one percent of the fatalities occurred on non-interstate roadways with 48% percent occurring between 9 pm and 3 am. Drinking drivers aged 21-35 represent the majority of drivers involved in fatal crashes. Sixty percent of drinking driver fatalities were also speed-related and fifty-six percent were unrestrained. Single vehicle crashes accounted for seventy-nine percent of drinking driver fatalities, nineteen percent were two vehicle crashes and one percent involved three or more vehicles. Forty percent of the drinking drivers ran off the road during the crash. The top localities for these fatalities were Suffolk City (4 fatalities), Pittsylvania County (4 fatalities), and Hanover County (4 fatalities).

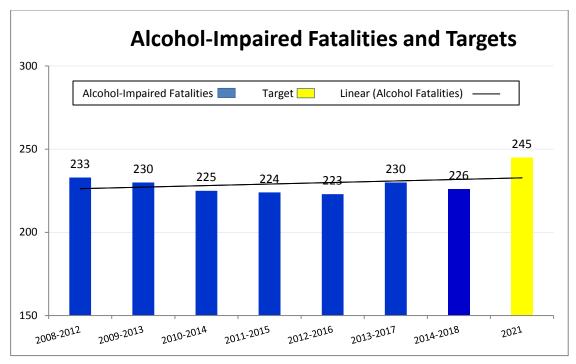
Virginia continues to be vigilant in efforts to reduce alcohol-related fatalities and is a low fatality rate state. Virginia's alcohol fatality rate (0.26) is below the national average.

Goal C-5: Decrease **alcohol impaired** driving fatalities 7 percent from the 2019 calendar base year value of 264 to 245 by December 31, 2021.

	Baseline Data				2021 Target	
	2015	2016	2017	2018	2019	
Alcohol Impaired Driving Fatalities (FARS)	205	223	245	240	264	245

Note: 2019 calendar year base data was used to calculate the 2021 target.

Note: Drinking driver is determined by information provided by law enforcement on the police crash report.



Justification: Virginia conducted trend analyses using annual data, 3-year and 5-year rolling averages. Virginia selected the 5-year rolling average linear trend line and selected a target 10% above the projected value. Virginia chose this percent change as a more achievable target than the 5-year average projected value of 222, the annual projection, or the 3-year average projection.

Note: Virginia also tracks fatalities because of traffic crashes involving any driver(s) indicated as drinking by the police officer or with any positive BAC.

Strategies

- 1. Implement a statewide DUI Checkpoint Strike Force campaign (to include saturation patrols and checkpoints) supported with a comprehensive (earned and paid) media component year round with special emphasis between the months of July and January. (CTW, Chapter 1, Section 5.2).
- 2. Conduct a minimum of 200 DUI Checkpoints and Low Manpower Checkpoints (CTW, Chapter 1, Section(s) 2.1, 2.2, 2.3).
- 3. Continue with our four locally based law enforcement DUI Task Force projects (CTW, Chapter 1 Section(s) 2.1, 2.2, 2.3).
- 4. To have at least 265 SFST Instructors in the Commonwealth. (CTW, Chapter 1, Section(s) 2.3). Continue the Standardized Field Sobriety Test (SFST) program to ensure there are properly trained SFST Instructors to implement the SFST Curriculum and SFST Refresher courses in each academy. Hold Instructor Development trainings, Refresher trainings, ensure all materials are up to date, and disseminated. To continue to expand the Standardized Field Sobriety Test (SFST) instructor database

- 5. Conduct 6 youth peer-to-peer educational programs to focus on the Zero Tolerance as it relates to youth and illegal substances. (CTW Chapter 1, Section(s) 6-5, 7.3)
- Conduct two Advanced DUI Training for Law Enforcement and Prosecutors that includes topics such as investigative stops, checkpoints, blood testing issues, and DUI manslaughter. This training utilizes a team-training format requiring a team consisting of a prosecutor and a law enforcement officer from the same jurisdiction. (CTW, Chapter 1, Section(s) 1, 2, 3)
- Conduct annual law enforcement DUI conference to inform attendees including officers, prosecutors, magistrates and other partners. The conference provided a forum for participants across the state to receive valuable information on legislation, current impaired driving issues and successful programs that affect traffic safety in Virginia. (CTW, Chapter 1, Section(s) 1, 2, 3)
- Conduct one training for VASAP program case managers and staff on DWI offender monitoring, ignition interlock and offender recidivism. (CTW, Chapter 1, Section(s) 4.1, 4.3, 4.4)
- 9. Conduct a statewide judicial conference that provides information to judges on DUI related issues and other traffic safety issues (CTW, Chapter 1, Section(s) 3.1, 3.2, 3.4).
- 10. Conduct a minimum of 30 basic breath alcohol classes on breath alcohol test equipment. Conduct at least one refresher course for trainers to assist with breath alcohol instruction, which is essential in helping DFS provide real-world knowledge related to breathe alcohol instrument operation. (CTW, Chapter 1, Section(s) 2.3)
- 11. Coordinate with the Judicial Outreach Liaison to work with the Virginia Supreme Court to assist with information dissemination and to establish a point of contact between the Highway Safety Office and the judiciary. (CTW, Chapter 1, Section(s) 3.1, 3.2, 3.4)
- 12. Conduct 3,600 Alcohol Compliance Checks, to be completed by the Virginia Department of Alcoholic Beverage Control (ABC) (CTW, Chapter 1, Section 6.3).
- 13. Conduct at least two sports related outreach efforts to data based high-risk populations. (CTW, Chapter 1, Section(s) 2.1, 2.2, 2.3, 2.5, 5.2).
- 14. To continue to promote consumer awareness and acceptance of the Driver Alcohol Detection System for Safety (DADSS). To have the DADSS team to support at least 15 events to advance consumer acceptance. (CTW, Chapter 5)
- 15. Continue the Drug Recognition Expert (DRE) Program to train officers as drug recognition experts (DREs) that are called upon to differentiate between drug influence and medical and/or mental disorders and their training will be an extremely valuable tool in combating the adverse impact of drug- and alcohol-impaired driving in our Virginia communities. To have at minimum 28 certified DREs. (CTW, Chapter 1, Section 7.1).
- 16. Continue the Advanced Roadside Impaired Driving Enforcement (ARIDE) Program to conduct at least three ARIDE courses to be able to expand the ARIDE program. (**CTW**, **Chapter 1**, **Section 7.1**).

Alcohol Program Area: Budget Summary

Program Area	Project Focus	Budget	Funding Source
154AL	Alcohol	10,766,091.00	154 Transfer
AL	Alcohol	25,615.00	NHTSA 402
FM6OT	Alcohol	4,306,337.00	405d Impaired Driving Low
M6OT	Alcohol	862,849.00	405d Impaired Driving Low
Total All Funds		15,960,892.00	

ALCOHOL IMPAIRED PROJECTS

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Project Number:	154AL-2021-51001-21001
Sub-Recipient:	Salem City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	14,225.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	14,225.00
TSEP Project:	Yes
Project Number:	154AL-2021-51004-21004
Sub-Recipient:	Salem City
Project Title:	DUI TF Selective Enforcement
Project Amount:	88,790.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	88,790.00
TSEP Project:	Yes
Project Number:	154AL-2021-51005-21005
Sub-Recipient:	Roanoke City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	32,186.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	32,186.00
TSEP Project:	Yes
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	154AL-2021-51007-21007

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	Portsmouth City Selective Enforcement - Alcohol 31,831.00 Selective enforcement for alcohol impaired driving. 0.00 0.00 31,831.00 Yes
Project Number:	154AL-2021-51017-21017
Sub-Recipient:	Norfolk City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	40,275.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	40,275.00
TSEP Project:	Yes
Project Number:	154AL-2021-51018-21018
Sub-Recipient:	Nelson County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	15,100.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	15,100.00
TSEP Project:	Yes
Project Number:	154AL-2021-51019-21019
Sub-Recipient:	Manassas Park City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	18,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	18,000.00
TSEP Project:	Yes

Project Number:	154AL-2021-51023-21023
Sub-Recipient:	Loudoun County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	26,035.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	26,035.00
TSEP Project:	Yes
Project Number:	154AL-2021-51028-21028
Sub-Recipient:	Arlington County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	18,585.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	18,585.00
TSEP Project:	Yes
Project Number:	154AL-2021-51030-21030
Sub-Recipient:	Patrick County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,600.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,600.00
TSEP Project:	Yes
Project Number:	154AL-2021-51045-21045
Sub-Recipient:	Wise County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	36,620.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	36,620.00
TSEP Project:	Yes

Project Number:	154AL-2021-51049-21049
Sub-Recipient:	Newport News City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	53,256.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	53,256.00
TSEP Project:	Yes
Project Number:	154AL-2021-51058-21058
Sub-Recipient:	Fauquier County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	17,040.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	17,040.00
TSEP Project:	Yes
Project Number:	154AL-2021-51061-21061
Sub-Recipient:	Pearisburg Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,032.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	16,032.00
TSEP Project:	Yes
Project Number:	154AL-2021-51062-21062
Sub-Recipient:	Chesapeake Bay Bridge Tunnel
Project Title:	Selective Enforcement - Alcohol
Project Amount:	2,520.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	2,520.00
TSEP Project:	Yes

Project Number:	154AL-2021-51066-21066
Sub-Recipient:	Spotsylvania County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	104,990.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	104,990.00
TSEP Project:	Yes
Project Number:	154AL-2021-51069-21069
Sub-Recipient:	Danville City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	19,222.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	19,222.00
TSEP Project:	Yes
Project Number:	154AL-2021-51077-21077
Sub-Recipient:	Vienna Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	26,772.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	26,772.00
TSEP Project:	Yes
Project Number:	154AL-2021-51079-21079
Sub-Recipient:	Front Royal Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	10,500.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	10,500.00
TSEP Project:	Yes

Project Number:	154AL-2021-51083-21083
Sub-Recipient:	Pittsylvania County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	30,240.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	30,240.00
TSEP Project:	Yes
Project Number:	154AL-2021-51091-21091
Sub-Recipient:	Grayson County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,500.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,500.00
TSEP Project:	Yes
Project Number:	154AL-2021-51094-21094
Sub-Recipient:	Amherst County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	20,740.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	20,740.00
TSEP Project:	Yes
Project Number:	154AL-2021-51097-21097
Sub-Recipient:	Henry County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	26,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	26,000.00
TSEP Project:	Yes

Project Number:	154AL-2021-51098-21098
Sub-Recipient:	Norton City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	17,680.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	17,680.00
TSEP Project:	Yes
Project Number:	154AL-2021-51101-21101
Sub-Recipient:	Rockingham County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	30,820.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	30,820.00
TSEP Project:	Yes
Project Number:	154AL-2021-51104-21104
Sub-Recipient:	Lynchburg City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	38,590.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	38,590.00
TSEP Project:	Yes
Project Number:	154AL-2021-51105-21105
Sub-Recipient:	Shenandoah County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,600.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	7,600.00
TSEP Project:	Yes

Project Number:	154AL-2021-51107-21107
Sub-Recipient:	Williamsburg City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	12,000.00
TSEP Project:	Yes
Project Number:	154AL-2021-51114-21114
Sub-Recipient:	Herndon Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	29,120.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	29,120.00
TSEP Project:	Yes
Project Number:	154AL-2021-51117-21117
Sub-Recipient:	Pulaski County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	26,300.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	26,300.00
TSEP Project:	Yes
Project Number:	154AL-2021-51118-21118
Sub-Recipient:	Westmoreland County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	41,800.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	41,800.00
TSEP Project:	Yes
Project Number:	154AL-2021-51130-21130

Sub-Recipient:	Virginia Beach City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	48,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	48,000.00
TSEP Project:	Yes
Project Number:	154AL-2021-51131-21131
Sub-Recipient:	Richmond County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	14,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	14,200.00
TSEP Project:	Yes
Project Number:	154AL-2021-51134-21134
Sub-Recipient:	Broadway Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	4,159.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	4,159.00
TSEP Project:	Yes
Project Number:	154AL-2021-51136-21136
Sub-Recipient:	Chesterfield County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	136,254.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	136,254.00
TSEP Project:	Yes

Project Number:	154AL-2021-51139-21139
Sub-Recipient:	Lebanon Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	6,000.00
TSEP Project:	Yes
Project Number:	154AL-2021-51141-21141
Sub-Recipient:	Alleghany County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	10,743.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	10,743.00
TSEP Project:	Yes
Project Number:	154AL-2021-51149-21149
Sub-Recipient:	Roanoke County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	61,175.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	61,175.00
TSEP Project:	Yes
Project Number:	154AL-2021-51170-21170
Sub-Recipient:	Henrico County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	213,650.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	213,650.00
TSEP Project:	Yes

Project Number:	154AL-2021-51179-21179
Sub-Recipient:	Goochland County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,690.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	16,690.00
TSEP Project:	Yes
Project Number:	154AL-2021-51182-21182
Sub-Recipient:	Tazewell County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,500.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	12,500.00
TSEP Project:	Yes
Project Number:	154AL-2021-51185-21185
Sub-Recipient:	Culpeper Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	10,323.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	10,323.00
TSEP Project:	Yes
Project Number:	154AL-2021-51191-21191
Sub-Recipient:	Fairfax County
Project Title:	DUI TF Selective Enforcement
Project Amount:	1,092,716.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	1,092,716.00
TSEP Project:	Yes

Project Number:	154AL-2021-51195-21195
Sub-Recipient:	Roanoke County
Project Title:	DUI TF Selective Enforcement
Project Amount:	160,248.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	160,248.00
TSEP Project:	Yes
Project Number:	154AL-2021-51198-21198
Sub-Recipient:	WRAP
Project Title:	FY 2021 Virginia Checkpoint Strikeforce Campaign
Project Amount:	1,129,805.00
Project Description:	Anti-drunk driving outreach and media.
Match Amount:	0.00
Indirect Cost:	11,005.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	154AL-2021-51201-21201
Sub-Recipient:	Pembroke Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,100.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	5,100.00
TSEP Project:	Yes
Project Number:	154AL-2021-51203-21203
Sub-Recipient:	Page County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	6,200.00
TSEP Project:	Yes

Project Number:	154AL-2021-51209-21209
Sub-Recipient:	York County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	30,559.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	30,559.00
TSEP Project:	Yes
Project Number:	154AL-2021-51210-21210
Sub-Recipient:	Farmville Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	20,250.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	20,250.00
TSEP Project:	Yes
Project Number:	154AL-2021-51212-21212
Sub-Recipient:	Frederick County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	21,875.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	21,875.00
TSEP Project:	Yes
Project Number:	154AL-2021-51218-21218
Sub-Recipient:	Rockbridge County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,400.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,400.00
TSEP Project:	Yes

Project Number:	154AL-2021-51221-21221
Sub-Recipient:	Altavista Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	2,800.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	2,800.00
TSEP Project:	Yes
Project Number:	154AL-2021-51223-21223
Sub-Recipient:	Wythe County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	17,620.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	17,620.00
TSEP Project:	Yes
Project Number:	154AL-2021-51225-21225
Sub-Recipient:	Campbell County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	25,480.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	25,480.00
TSEP Project:	Yes
Project Number:	154AL-2021-51234-21234
Sub-Recipient:	Suffolk City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,092.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	12,092.00
TSEP Project:	Yes

Project Number:	154AL-2021-51235-21235
Sub-Recipient:	Stafford County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	19,700.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	19,700.00
TSEP Project:	Yes
Project Number:	154AL-2021-51239-21239
Sub-Recipient:	Warsaw Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	3,755.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	3,755.00
TSEP Project:	Yes
Project Number:	154AL-2021-51253-21253
Sub-Recipient:	Augusta County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	32,155.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	32,155.00
TSEP Project:	Yes
Project Number:	154AL-2021-51266-21266
Sub-Recipient:	Christiansburg Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	11,264.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	11,264.00
TSEP Project:	Yes

Project Number:	154AL-2021-51267-21267
Sub-Recipient:	Caroline County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	31,020.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	31,020.00
TSEP Project:	Yes
Project Number:	154AL-2021-51269-21269
Sub-Recipient:	Petersburg City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	85,320.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	85,320.00
TSEP Project:	Yes
Project Number:	154AL-2021-51272-21272
Sub-Recipient:	Richmond City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	59,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	59,000.00
TSEP Project:	Yes
Project Number:	154AL-2021-51283-21283
Sub-Recipient:	Fluvanna County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	19,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	19,000.00
TSEP Project:	Yes

Project Number:	154AL-2021-51287-21287
Sub-Recipient:	Supreme Court of VA
Project Title:	Judicial Outreach Liaison
Project Amount:	63,600.00
Project Description:	JOL for highway safety and the judiciary.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	154AL-2021-51289-21289
Sub-Recipient:	Narrows Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	11,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	11,200.00
TSEP Project:	Yes
Project Number:	154AL-2021-51291-21291
Sub-Recipient:	Alexandria City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	30,745.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	30,745.00
TSEP Project:	Yes
Project Number:	154AL-2021-51298-21298
Sub-Recipient:	Fairfax County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	27,960.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	27,960.00
TSEP Project:	Yes

Project Number:	154AL-2021-51300-21300
Sub-Recipient:	King and Queen County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	15,740.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	15,740.00
TSEP Project:	Yes
Project Number:	154AL-2021-51301-21301
Sub-Recipient:	Harrisonburg City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	17,720.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	17,720.00
TSEP Project:	Yes
Project Number:	154AL-2021-51311-21311
Sub-Recipient:	Lunenburg County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,032.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	16,032.00
TSEP Project:	Yes
Project Number:	154AL-2021-51312-21312
Sub-Recipient:	Hanover County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	100,054.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	100,054.00
TSEP Project:	Yes

Project Number:	154AL-2021-51313-21313
Sub-Recipient:	Giles County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,220.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,220.00
TSEP Project:	Yes
Project Number:	154AL-2021-51319-21319
Sub-Recipient:	Buckingham County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	33,045.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	33,045.00
TSEP Project:	Yes
Project Number:	154AL-2021-51326-21326
Sub-Recipient:	Clarke County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	10,175.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	10,175.00
TSEP Project:	Yes
Project Number:	154AL-2021-51328-21328
Sub-Recipient:	Franklin County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	28,345.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	28,345.00
TSEP Project:	Yes

Project Number:	154AL-2021-51329-21329
Sub-Recipient:	Prince William County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	128,960.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	128,960.00
TSEP Project:	Yes
Project Number:	154AL-2021-51330-21330
Sub-Recipient:	Automotive Coalition for Traffic Safety, Inc.
Project Title:	Virginia DADSS Pilot Deployment Project
Project Amount:	5,098,600.00
Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	Driver Alcohol Detection System for Safety (DADSS) for the development of breathe and touch-based technology that could passively detect driver alcohol levels. 0.00 457,600.00 0.00 No
Project Number:	154AL-2021-51332-21332
Sub-Recipient:	Louisa Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,401.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	5,401.00
TSEP Project:	Yes
Project Number:	154AL-2021-51346-21346
Sub-Recipient:	Chase City Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,476.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,476.00
TSEP Project:	Yes

Project Number:	154AL-2021-51349-21349
Sub-Recipient:	James City County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	21,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	21,000.00
TSEP Project:	Yes
Project Number:	154AL-2021-51357-21357
Sub-Recipient:	Washington County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	40,755.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	40,755.00
TSEP Project:	Yes
Project Number:	154AL-2021-51358-21358
Sub-Recipient:	Isle of Wight County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	21,600.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	21,600.00
TSEP Project:	Yes
Project Number:	154AL-2021-51372-21372
Sub-Recipient:	Greene County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,815.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	8,815.00
TSEP Project:	Yes

Project Number:	154AL-2021-51380-21380
Sub-Recipient:	Buena Vista City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,005.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	5,005.00
TSEP Project:	Yes
Project Number:	154AL-2021-51381-21381
Sub-Recipient:	South Boston Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	14,900.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	14,900.00
TSEP Project:	Yes
Project Number:	154AL-2021-51392-21392
Sub-Recipient:	Drive Safe Hampton Roads
Project Title:	Survive the Drive
Project Amount:	24,698.00
Project Description:	Safe driving alcohol program for teen drivers.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	24,698.00
TSEP Project:	No
Project Number:	154AL-2021-51395-21395
Sub-Recipient:	Charlotte County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	13,720.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	13,720.00
TSEP Project:	Yes
Project Number:	154AL-2021-51400-21400

Sub-Recipient:	Big Stone Gap Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,245.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	12,245.00
TSEP Project:	Yes
Project Number:	154AL-2021-51401-21401
Sub-Recipient:	Colonial Heights City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	14,466.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	14,466.00
TSEP Project:	Yes
Project Number:	154AL-2021-51406-21406
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Crash Investigation & Reconstruction Program - AL
Project Amount:	45,850.00
Project Description:	Crash investigation team training and equipment.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	154AL-2021-51408-21408
Sub-Recipient:	Winchester City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	12,000.00
TSEP Project:	Yes

Project Number:	154AL-2021-51415-21415
Sub-Recipient:	Drive Smart of Virginia
Project Title:	Impaired Driving Education and Outreach
Project Amount:	377,640.00
Project Description:	Impaired driving education and sports marketing program.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	154AL-2021-51417-21417
Sub-Recipient:	Bristol City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	47,520.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	47,520.00
TSEP Project:	Yes
Project Number:	154AL-2021-51418-21418
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Alcohol Impaired Driving Program, Program Manager & SFST Coordinator
Project Amount:	183,317.00
Project Description:	Impaired driving/SFST Coordinator Position.
Match Amount:	45,829.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	154AL-2021-51423-21423
Sub-Recipient:	New Kent County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	43,240.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	43,240.00
TSEP Project:	Yes

Project Number:	154AL-2021-51426-21426
Sub-Recipient:	Vinton Town
Project Title:	DUI TF Selective Enforcement
Project Amount:	70,338.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	70,338.00
TSEP Project:	Yes
Project Number:	154AL-2021-51452-21452
Sub-Recipient:	Hampton City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,687.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	6,687.00
TSEP Project:	Yes
Project Number:	FAL-2021-51096-21096
Sub-Recipient:	Weber City Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,300.00
Indirect Cost:	0.00
Local Benefit:	5,200.00
TSEP Project:	Yes
Project Number:	FAL-2021-51122-21122
Sub-Recipient:	Occoquan Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,155.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,288.75
Indirect Cost:	0.00
Local Benefit:	5,155.00
TSEP Project:	Yes

Project Number:	FAL-2021-51292-21292
Sub-Recipient:	Dublin Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,750.00
Indirect Cost:	0.00
Local Benefit:	7,000.00
TSEP Project:	Yes
Project Number:	FAL-2021-51397-21397
Sub-Recipient:	Prince George County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,260.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,065.00
Indirect Cost:	0.00
Local Benefit:	8,260.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51006-21006
Sub-Recipient:	Martinsville City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,790.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,947.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51011-21011
Sub-Recipient:	Smyth County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,925.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,231.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51012-21012
Sub-Recipient:	Bedford County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	18,350.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,587.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51022-21022
Sub-Recipient:	Fredericksburg City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,688.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,422.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51025-21025
Sub-Recipient:	Bluefield Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	4,900.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,225.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51035-21035
Sub-Recipient:	Wise Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	14,872.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,718.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51040-21040
Sub-Recipient:	Chesapeake City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,270.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,067.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51044-21044
Sub-Recipient:	Northumberland County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	9,155.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,288.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51046-21046
Sub-Recipient:	Bedford Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,750.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51054-21054
Sub-Recipient:	Dickenson County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,620.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,905.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51056-21056
Sub-Recipient:	Virginia Dept of State Police
Project Title:	Selective Enforcement - Alcohol
Project Amount:	650,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	162,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51059-21059
Sub-Recipient:	Coeburn Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,667.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,166.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51065-21065
Sub-Recipient:	Culpeper County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	17,600.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,400.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51068-21068
Sub-Recipient:	Berryville Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	3,500.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	875.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51070-21070
Sub-Recipient:	Buchanan County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,050.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51071-21071
Sub-Recipient:	Botetourt County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	15,660.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,915.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51081-21081
Sub-Recipient:	Radford City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,600.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,900.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51082-21082
Sub-Recipient:	Commission on VASAP
Project Title:	INSPIRE Mobile Application Enhancement & Maintenance
Project Amount:	140,000.00
Project Description:	Ignition interlock mobile reciprocity application.
Match Amount:	35,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FM6OT-2021-51090-21090
Sub-Recipient:	Commission on VASAP
Project Title:	Enginuity Case Management System Maintenance and Service
Project Amount:	75,000.00
Project Description:	Ignition interlock electronic case management system.
Match Amount:	18,750.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51100-21100
Sub-Recipient:	Lexington City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,750.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,187.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51103-21103
Sub-Recipient:	Poquoson City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	4,725.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,181.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51109-21109
Sub-Recipient:	Haymarket Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,520.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,380.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51112-21112
Sub-Recipient:	Montgomery County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	15,340.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,835.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51120-21120
Sub-Recipient:	Blacksburg Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,940.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,235.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51143-21143
Sub-Recipient:	Hillsville Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	7,620.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,905.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51147-21147
Sub-Recipient:	Virginia Polytechnic Institute
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,325.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,081.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51150-21150
Sub-Recipient:	MADD
Project Title:	MADD Impaired Driving Safety Countermeasures
Project Amount:	789,668.00
Project Description:	Alcohol-related impaired driving reduction program.
Match Amount:	197,417.00
Indirect Cost:	28,571.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51154-21154
Sub-Recipient:	Scott County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	18,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51157-21157
Sub-Recipient:	Warren County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,439.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,109.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51158-21158
Sub-Recipient:	Richlands Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,820.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,205.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51169-21169
Sub-Recipient:	Pocahontas Town
Project Title:	Selective Enforcement - Alcohol
-	
Project Amount:	1,000.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	250.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51178-21178
Sub-Recipient:	King George County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,420.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,605.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
ISEF Flojeci.	
Project Number:	FM6OT-2021-51181-21181
Sub-Recipient:	Saint Paul Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,389.00
-	
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,347.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51188-21188
Sub-Recipient:	Virginia Dept of State Police
Project Title:	Youth of Virginia Speak Out (YOVASO) Peer-to-Peer Education Program - AL
Project Amount:	255,737.00
	Youth peer-to-peer education program focusing on prevention of alcohol-related
Project Description:	Crashes.
Match Amount:	63,934.25
Indirect Cost:	19,621.00
Local Benefit:	0.00
TSEP Project:	No
-	

Project Number:	FM6OT-2021-51193-21193
Sub-Recipient:	Tazewell Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,120.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,530.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51196-21196
Sub-Recipient:	Vinton Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	13,475.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,368.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51197-21197
Sub-Recipient:	WRAP
Project Title:	FY 2021 Public Education & Information and Youth Outreach Programs
Project Amount:	163,816.00
Project Description:	Anti-drunk driving outreach and education.
Match Amount:	40,954.00
Indirect Cost:	16,516.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51200-21200
Sub-Recipient:	Galax City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	9,700.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,425.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

FM6OT-2021-51259-21259
0.00 Yes
0.00
2,105.00
Selective enforcement for alcohol impaired driving.
8,420.00
Selective Enforcement - Alcohol
Mathews County
FM6OT-2021-51257-21257
Yes
0.00
0.00
2,425.00
Selective enforcement for alcohol impaired driving.
9,700.00
Selective Enforcement - Alcohol
Gate City Town
FM6OT-2021-51224-21224
No
0.00
24,046.00
66,127.50
Statewide breath-alcohol training program for law enforcement.
DFS Breath Alcohol Training Program 264,510.00
Virginia Department of Forensic Science (DFS)
FM6OT-2021-51217-21217
Yes
0.00
0.00
1,380.00
Selective enforcement for alcohol impaired driving.
5,520.00
Selective Enforcement - Alcohol
University of Richmond

Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Medical Examiner Toxicological Certification and Reporting
Project Amount:	525,374.00
Project Description:	BAC certification and reporting program.
Match Amount:	131,343.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51263-21263
Sub-Recipient:	Fairfax City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	13,240.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,310.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51265-21265
Sub-Recipient:	Sussex County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	15,720.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,930.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51280-21280
Sub-Recipient:	Charlottesville City
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,302.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,575.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51307-21307
Sub-Recipient:	Pennington Gap Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,200.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,050.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51322-21322
Sub-Recipient:	Lee County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	12,700.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	3,175.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51333-21333
Sub-Recipient:	Gloucester County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	19,350.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,837.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51339-21339
Sub-Recipient:	Clarksville Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,417.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,104.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51340-21340
Sub-Recipient:	Substance Abuse Free Environment, Inc.
Project Title:	It's All Impaired Driving Phase II
Project Amount:	270,235.00
Project Description:	Anti-drunk, drugged-driving outreach and media.
Match Amount:	67,558.75
Indirect Cost:	23,258.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51365-21365
Sub-Recipient:	Waverly Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	5,846.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,461.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51373-21373
Sub-Recipient:	Supreme Court of VA
Project Title:	Virginia Specialty Dockets Training to Reduce Impaired Driving
Project Amount:	144,394.00
Project Description:	Court dockets training for impaired driving.
Match Amount:	36,098.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51374-21374
Sub-Recipient:	Virginia Commonwealth University
Project Title:	Project IMPACT
Project Amount:	73,217.00
Project Description:	Youth (high school) alcohol and drug abuse prevention program.
Match Amount:	18,304.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FM6OT-2021-51375-21375
Sub-Recipient:	Powhatan County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	28,050.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	7,012.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51377-21377
Sub-Recipient:	Prince Edward County
Project Title:	Selective Enforcement - Alcohol
Project Amount:	6,290.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	1,572.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FM6OT-2021-51379-21379 Commonwealth Attorney's Services Council TSRP, Adv. DUI, DUID, DRE, Fatal Crash 241,920.00 TSRP position and training for prosecutors and law enforcement for alcohol- and drug-related cases. 60,480.00 0.00 0.00 No
Project Number:	FM6OT-2021-51382-21382
Sub-Recipient:	Virginia Dept of Alcohol & Beverage Control
Project Title:	Selective Enforcement - Alcohol
Project Amount:	114,000.00
Project Description:	Alcohol underage compliance checks.
Match Amount:	28,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51386-21386
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Judicial Transportation Safety Conference
Project Amount:	70,000.00
Project Description:	Statewide conference for transportation-related matters for judges.
Match Amount:	17,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51404-21404
Sub-Recipient:	Virginia Commonwealth University
Project Title:	Selective Enforcement - Alcohol
Project Amount:	16,640.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	4,160.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FM6OT-2021-51416-21416
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Impaired Driving Program Coordination-Drug
Project Amount:	29,546.00
Project Description:	Drug-impaired driving program efforts and staffing costs.
Match Amount:	7,386.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51420-21420
Sub-Recipient:	Cedar Bluff Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	3,219.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	804.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FM6OT-2021-51422-21422
Sub-Recipient:	Smithfield Town
Project Title:	Selective Enforcement - Alcohol
Project Amount:	8,926.00
Project Description:	Selective enforcement for alcohol impaired driving.
Match Amount:	2,231.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	M6OT-2021-51255-21255
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Forensic Science - Toxicological Data Analysis and Submission
Project Amount:	113,624.00
Project Description:	BAC data analysis program.
Match Amount:	28,406.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	M6OT-2021-51369-21369
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Alcohol Safety Paid Media
Project Amount:	624,225.00
Project Description:	Paid media program for alcohol safety and support of NHTSA campaigns.
Match Amount:	156,056.25
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	M6OT-2021-51419-21419
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Drugged Driving Programs (DRE & ARIDE)
Project Amount:	125,000.00
Project Description:	Drug- and alcohol-impaired driving enforcement training for law enforcement.
Match Amount:	31,250.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Speed-Related Program Area

There was a 3 percent increase in speed-related fatalities from 2018 to 2019 (339 vs. 349). Eightytwo percent of the speed-related fatalities occurred on non-interstate roadways. Eighteen percent occurred on interstate roadways. Twenty-one percent of the speed-related fatalities occurred in September/October. Thirty-six percent occurred on Saturday/Sunday and 31 percent occurred between the hours of 6pm and midnight. Thirty-seven percent of speed-related fatalities were also alcohol-related. Additionally, 35 percent of the driver fatalities in speed-related fatal crashes were between the ages of 21 and 35. Fairfax County, Virginia Beach City, Norfolk City, and Spotsylvania County were the top 4 jurisdictions for speed-related fatalities.

Note: The above data is from the Traffic Record Electronic Data System (TREDS).

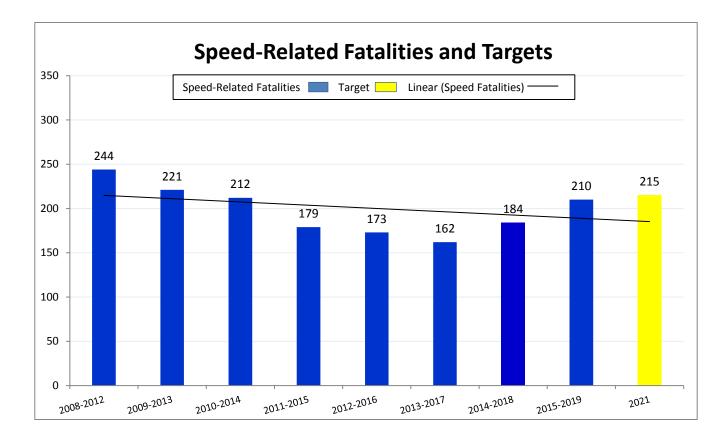
To address this area, targeted overtime, selective enforcement efforts are focused on primary/secondary roadways. These high visibility efforts capitalize on attitudinal survey results, which show that drivers are more prone to speed on local roadways, to increase drivers' perception of risk for being ticketed for speeding on these high risk roads. Top jurisdictions for speeders: Fairfax County, Chesterfield County and Prince William County

Measure C-6: Decrease **speed-related** fatalities 5 percent from the 2019 calendar base year value of 227 to 215 by December 31, 2021.

	Baseline Data			2021 Target		
	2015	2016	2017	2018	2019	
Speed Related Fatalities (FARS)	105	257	219	241	227	215

Note: 2019 calendar year base data was used to calculate the 2021 target. 2019 is preliminary FARS data.

*Due to a methodology change in mid-year 2013 in how NHTSA/FARS interprets speed-related fatalities, Virginia's speed-related fatalities in FARS showed a major decrease compared to prior years. In 2011, FARS recorded 271 speed-related fatalities in Virginia compared to just 132 in 2013 and 99 in 2014. From 2008-2012, FARS reported an average of 273 speed-related fatalities under the former methodology. Because of the drastic reduction under the new methodology, Virginia does not believe this represents an accurate count of speed-related fatalities in 2013-2015. However, beginning in 2016, Virginia has added the "Driver Speeding Contributes to Crash" field to capture the speeding-related fatality data that met the NHTSA/FARS requirements. Therefore, Virginia has used the 2016-2019 data from FARS to calculate our speed-related fatality target.



Justification: Virginia conducted trend analyses based on annual data, 3-year and 5-year rolling averages. Virginia selected the 5-year rolling average linear trend line and selected a target 5% below the most recent year's data. Due to the methodology change in data collection, Virginia has chosen to overlook the projection and cap the target at a 5% reduction from the most recent year value (227 in 2019). Virginia chose this percent change as a more achievable target than the 5-year average projected value of 180, the annual projection, or the 3-year average projection.

Strategies

1. Conduct a minimum of 450 local high visibility speed enforcement mobilizations/patrols. (CTW, Chapter 3, Section(s) 2.2, 2.3)

3. Conduct a minimum of 450 focused, speed operations lead by Virginia State Police (CTW, Chapter 3, Section(s) 2.2, 2.3)

Program Area	Project Focus	Budget	Funding Source
SC	Speed Control	2,874,476.00	NHTSA 402
Total Funds		2,874,476.00	

Speed Related Program Area: Budget Summary

SPEED CONTROL PROJECTS

Project Number:	FSC-2021-51002-21002
Sub-Recipient:	Salem City
Project Title:	Selective Enforcement - Speed
Project Amount:	13,650.00
Project Description:	Selective enforcement for speeding.
Match Amount:	3,412.50
Indirect Cost:	0.00
Local Benefit:	13,650.00
TSEP Project:	Yes
Project Number:	FSC-2021-51008-21008
Sub-Recipient:	Old Dominion University Police
Project Title:	Selective Enforcement - Speed
Project Amount:	9,400.00
Project Description:	Selective enforcement for speeding.
Match Amount:	2,350.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FSC-2021-51009-21009
Sub-Recipient:	Exmore Town
Project Title:	Selective Enforcement - Speed
Project Amount:	12,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	3,000.00
Indirect Cost:	0.00
Local Benefit:	12,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51013-21013
Sub-Recipient:	Chesapeake Bay Bridge Tunnel
Project Title:	Selective Enforcement - Speed
Project Amount:	5,250.00
Project Description:	Selective enforcement for speeding.
Match Amount:	1,312.50
Indirect Cost:	0.00
Local Benefit:	5,250.00
TSEP Project:	Yes

Project Number: FSC-2021-51015-21015 Sub-Recipient: Essex County Project Title: Selective Enforcement - Speed **Project Amount:** 6,250.00 Project Description: Selective enforcement for speeding. Match Amount: 1,562.50 0.00 Indirect Cost: Local Benefit: 6,250.00 **TSEP** Project: Yes Project Number: FSC-2021-51016-21016 Sub-Recipient: Staunton City Selective Enforcement - Speed Project Title: **Project Amount:** 12,352.00 Project Description: Selective enforcement for speeding. Match Amount: 3,088.00 Indirect Cost: 0.00 Local Benefit: 12,352.00 **TSEP** Project: Yes Project Number: FSC-2021-51020-21020 Sub-Recipient: Manassas Park City Project Title: Selective Enforcement - Speed Project Amount: 25,861.00 Project Description: Selective enforcement for speeding. Match Amount: 6,465.25 Indirect Cost: 0.00 Local Benefit: 25,861.00 **TSEP** Project: Yes Project Number: FSC-2021-51024-21024 Sub-Recipient: Loudoun County Project Title: Selective Enforcement - Speed **Project Amount:** 32,704.00 Project Description: Selective enforcement for speeding. Match Amount: 8,176.00 Indirect Cost: 0.00 Local Benefit: 32,704.00 **TSEP** Project: Yes

Project Number: FSC-2021-51026-21026 Sub-Recipient: Martinsville City Project Title: Selective Enforcement - Speed **Project Amount:** 5,600.00 Project Description: Selective enforcement for speeding. 1,400.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 5.600.00 **TSEP** Project: Yes Project Number: FSC-2021-51027-21027 Sub-Recipient: **Colonial Beach Town** Selective Enforcement - Speed Project Title: **Project Amount:** 7,013.00 Project Description: Selective enforcement for speeding. Match Amount: 1,753.25 Indirect Cost: 0.00 Local Benefit: 7,013.00 **TSEP** Project: Yes Project Number: FSC-2021-51032-21032 Sub-Recipient: Arlington County Project Title: Selective Enforcement - Speed Project Amount: 17,700.00 Project Description: Selective enforcement for speeding. Match Amount: 4,425.00 Indirect Cost: 0.00 Local Benefit: 17,700.00 **TSEP** Project: Yes Project Number: FSC-2021-51037-21037 Sub-Recipient: Patrick County Selective Enforcement - Speed Project Title: **Project Amount:** 8,080.00 Project Description: Selective enforcement for speeding. Match Amount: 2,020.00 Indirect Cost: 0.00 Local Benefit: 8.080.00 **TSEP** Project: Yes

Project Number: FSC-2021-51038-21038 Sub-Recipient: Fredericksburg City Project Title: Selective Enforcement - Speed **Project Amount:** 13,440.00 Project Description: Selective enforcement for speeding. 3,360.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 13,440.00 **TSEP** Project: Yes Project Number: FSC-2021-51039-21039 Sub-Recipient: Ashland Town Selective Enforcement - Speed Project Title: **Project Amount:** 5,920.00 Project Description: Selective enforcement for speeding. Match Amount: 1,480.00 Indirect Cost: 0.00 Local Benefit: 5,920.00 **TSEP** Project: Yes Project Number: FSC-2021-51043-21043 Sub-Recipient: Crewe Town Project Title: Selective Enforcement - Speed Project Amount: 6,742.00 Project Description: Selective enforcement for speeding. Match Amount: 1,685.50 Indirect Cost: 0.00 Local Benefit: 6,742.00 **TSEP** Project: Yes Project Number: FSC-2021-51048-21048 Sub-Recipient: Bedford Town Project Title: Selective Enforcement - Speed **Project Amount:** 7,000.00 Project Description: Selective enforcement for speeding. Match Amount: 1,750.00 Indirect Cost: 0.00 Local Benefit: 7,000.00 **TSEP** Project: Yes

Project Number: FSC-2021-51052-21052 Sub-Recipient: Northumberland County Project Title: Selective Enforcement - Speed **Project Amount:** 7,000.00 Project Description: Selective enforcement for speeding. Match Amount: 1,750.00 0.00 Indirect Cost: Local Benefit: 7,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51053-21053 Sub-Recipient: Marion Town Selective Enforcement - Speed Project Title: **Project Amount:** 9,000.00 Project Description: Selective enforcement for speeding. Match Amount: 2,250.00 Indirect Cost: 0.00 Local Benefit: 9,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51055-21055 Sub-Recipient: Pearisburg Town Selective Enforcement - Speed Project Title: Project Amount: 15,825.00 Project Description: Selective enforcement for speeding. Match Amount: 3,956.25 0.00 Indirect Cost: Local Benefit: 15,825.00 **TSEP** Project: Yes Project Number: FSC-2021-51060-21060 Sub-Recipient: Warsaw Town Project Title: Selective Enforcement - Speed **Project Amount:** 3,000.00 Project Description: Selective enforcement for speeding. Match Amount: 750.00 Indirect Cost: 0.00 Local Benefit: 3,000.00 **TSEP** Project: Yes

Project Number: FSC-2021-51063-21063 Sub-Recipient: Blackstone Town Project Title: Selective Enforcement - Speed **Project Amount:** 9,799.00 Project Description: Selective enforcement for speeding. Match Amount: 2,449.75 Indirect Cost: 0.00 Local Benefit: 9.799.00 **TSEP** Project: Yes Project Number: FSC-2021-51064-21064 Sub-Recipient: Craig County Selective Enforcement - Speed Project Title: **Project Amount:** 6,250.00 Project Description: Selective enforcement for speeding. Match Amount: 1,562.50 Indirect Cost: 0.00 Local Benefit: 6,250.00 **TSEP** Project: Yes Project Number: FSC-2021-51067-21067 Sub-Recipient: **Boykins Town** Project Title: Selective Enforcement - Speed Project Amount: 4,944.00 Project Description: Selective enforcement for speeding. Match Amount: 1,236.00 0.00 Indirect Cost: Local Benefit: 4,944.00 **TSEP** Project: Yes Project Number: FSC-2021-51072-21072 Sub-Recipient: Surry County Selective Enforcement - Speed Project Title: **Project Amount:** 12,700.00 Project Description: Selective enforcement for speeding. Match Amount: 3,175.00 Indirect Cost: 0.00 Local Benefit: 12,700.00 **TSEP** Project: Yes

Project Number: FSC-2021-51074-21074 Sub-Recipient: Chesapeake City Project Title: Selective Enforcement - Speed Project Amount: 7.000.00 Project Description: Selective enforcement for speeding. Match Amount: 1,750.00 Indirect Cost: 0.00 7,000.00 Local Benefit: **TSEP** Project: Yes Project Number: FSC-2021-51075-21075 Sub-Recipient: Vienna Town Project Title: Selective Enforcement - Speed Project Amount: 17,460.00 Project Description: Selective enforcement for speeding. Match Amount: 4,365.00 Indirect Cost: 0.00 Local Benefit: 17,460.00 TSEP Project: Yes FSC-2021-51076-21076 Project Number: Sub-Recipient: Weber City Town Selective Enforcement - Speed Project Title: **Project Amount:** 5,250.00 Project Description: Selective enforcement for speeding. Match Amount: 1,312.50 Indirect Cost: 0.00 Local Benefit: 5.250.00 **TSEP** Project: Yes Project Number: FSC-2021-51078-21078 Sub-Recipient: Virginia Dept of State Police Project Title: Selective Enforcement - Speed **Project Amount:** 667,200.00 **Project Description:** Selective enforcement for speeding. Match Amount: 166,800.00 Indirect Cost: 0.00 Local Benefit: 0.00 **TSEP** Project: Yes

Project Number: FSC-2021-51084-21084 Sub-Recipient: Bedford County Project Title: Selective Enforcement - Speed **Project Amount:** 14,190.00 Project Description: Selective enforcement for speeding. Match Amount: 3,547.50 0.00 Indirect Cost: Local Benefit: 14,190.00 **TSEP** Project: Yes Project Number: FSC-2021-51089-21089 Sub-Recipient: Norfolk City Selective Enforcement - Speed Project Title: **Project Amount:** 48,595.00 Project Description: Selective enforcement for speeding. Match Amount: 12,148.75 Indirect Cost: 0.00 Local Benefit: 48,595.00 **TSEP** Project: Yes FSC-2021-51092-21092 Project Number: Sub-Recipient: Amherst County Project Title: Selective Enforcement - Speed Project Amount: 12,050.00 Project Description: Selective enforcement for speeding. Match Amount: 3,012.50 0.00 Indirect Cost: Local Benefit: 12,050.00 **TSEP** Project: Yes Project Number: FSC-2021-51095-21095 Sub-Recipient: Spotsylvania County Project Title: Selective Enforcement - Speed **Project Amount:** 69,300.00 Project Description: Selective enforcement for speeding. Match Amount: 17,325.00 Indirect Cost: 0.00 Local Benefit: 69,300.00 **TSEP** Project: Yes

Project Number: FSC-2021-51099-21099 Sub-Recipient: Halifax Town Project Title: Selective Enforcement - Speed **Project Amount:** 12,000.00 Project Description: Selective enforcement for speeding. 3,000.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 12,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51106-21106 Sub-Recipient: Lynchburg City Selective Enforcement - Speed Project Title: **Project Amount:** 16,625.00 Project Description: Selective enforcement for speeding. Match Amount: 4,156.25 Indirect Cost: 0.00 Local Benefit: 16,625.00 **TSEP** Project: Yes FSC-2021-51108-21108 Project Number: Sub-Recipient: **Fauquier County** Project Title: Selective Enforcement - Speed Project Amount: 18,200.00 Project Description: Selective enforcement for speeding. Match Amount: 4,550.00 Indirect Cost: 0.00 Local Benefit: 18,200.00 **TSEP** Project: Yes Project Number: FSC-2021-51113-21113 Sub-Recipient: Montgomery County Project Title: Selective Enforcement - Speed **Project Amount:** 9,900.00 Project Description: Selective enforcement for speeding. Match Amount: 2,475.00 Indirect Cost: 0.00 Local Benefit: 9,900.00 **TSEP** Project: Yes

Project Number: FSC-2021-51115-21115 Sub-Recipient: Herndon Town Project Title: Selective Enforcement - Speed **Project Amount:** 16,500.00 Project Description: Selective enforcement for speeding. Match Amount: 4,125.00 0.00 Indirect Cost: Local Benefit: 16,500.00 **TSEP** Project: Yes Project Number: FSC-2021-51116-21116 Sub-Recipient: Westmoreland County Selective Enforcement - Speed Project Title: **Project Amount:** 14,000.00 Project Description: Selective enforcement for speeding. Match Amount: 3,500.00 Indirect Cost: 0.00 Local Benefit: 14,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51121-21121 Sub-Recipient: Occoquan Town Project Title: Selective Enforcement - Speed Project Amount: 4,200.00 Project Description: Selective enforcement for speeding. Match Amount: 1,050.00 0.00 Indirect Cost: Local Benefit: 4,200.00 **TSEP** Project: Yes Project Number: FSC-2021-51123-21123 Sub-Recipient: Radford City Selective Enforcement - Speed Project Title: **Project Amount:** 6,750.00 Project Description: Selective enforcement for speeding. Match Amount: 1,687.50 Indirect Cost: 0.00 Local Benefit: 6.750.00 **TSEP** Project: Yes

Project Number: FSC-2021-51124-21124 Sub-Recipient: Haymarket Town Project Title: Selective Enforcement - Speed Project Amount: 3.750.00 Project Description: Selective enforcement for speeding. Match Amount: 937.50 Indirect Cost: 0.00 Local Benefit: 3,750.00 **TSEP** Project: Yes Project Number: FSC-2021-51125-21125 Sub-Recipient: Gordonsville Town Project Title: Selective Enforcement - Speed 4,588.00 Project Amount: Selective enforcement for speeding. Project Description: Match Amount: 1,147.00 Indirect Cost: 0.00 Local Benefit: 4.588.00 TSEP Project: Yes Project Number: FSC-2021-51127-21127 Sub-Recipient: Portsmouth City Selective Enforcement - Speed Project Title: **Project Amount:** 22,120.00 Selective enforcement for speeding. Project Description: Match Amount: 5,530.00 Indirect Cost: 0.00 Local Benefit: 22,120.00 **TSEP** Project: Yes Project Number: FSC-2021-51128-21128 Sub-Recipient: Williamsburg City Project Title: Selective Enforcement - Speed **Project Amount:** 8,000.00 **Project Description:** Selective enforcement for speeding. Match Amount: 2.000.00 Indirect Cost: 0.00 Local Benefit: 8,000.00 **TSEP** Project: Yes

Project Number: FSC-2021-51129-21129 Sub-Recipient: **Richmond County** Project Title: **Project Amount:** 9,000.00 Project Description: Match Amount: 2,250.00 Indirect Cost: 0.00 Local Benefit: 9.000.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** 12,236.00 Project Description: Match Amount: 3,059.00 Indirect Cost: 0.00 Local Benefit: 12,236.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: Project Amount: 18,144.00 Project Description: Match Amount: 4,536.00 Indirect Cost: 0.00 Local Benefit: 18,144.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** 120,244.00 Project Description: Match Amount: 30,061.00 Indirect Cost: 0.00 Local Benefit: 120,244.00 **TSEP** Project: Yes

Selective Enforcement - Speed Selective enforcement for speeding. FSC-2021-51135-21135 Manassas City Selective Enforcement - Speed Selective enforcement for speeding. FSC-2021-51137-21137 Pulaski County Selective Enforcement - Speed Selective enforcement for speeding. FSC-2021-51138-21138 Chesterfield County Selective Enforcement - Speed

Selective enforcement for speeding.

Project Number: FSC-2021-51140-21140 Sub-Recipient: Floyd County Project Title: Selective Enforcement - Speed **Project Amount:** 11,086.00 Project Description: Selective enforcement for speeding. Match Amount: 2,771.50 0.00 Indirect Cost: Local Benefit: 11,086.00 **TSEP** Project: Yes Project Number: FSC-2021-51142-21142 Sub-Recipient: Nottoway County Selective Enforcement - Speed Project Title: **Project Amount:** 8,680.00 Project Description: Selective enforcement for speeding. Match Amount: 2,170.00 Indirect Cost: 0.00 Local Benefit: 8,680.00 **TSEP** Project: Yes Project Number: FSC-2021-51148-21148 Sub-Recipient: Alleghany County Selective Enforcement - Speed Project Title: Project Amount: 5,174.00 Project Description: Selective enforcement for speeding. Match Amount: 1,293.50 0.00 Indirect Cost: Local Benefit: 5,174.00 **TSEP** Project: Yes Project Number: FSC-2021-51152-21152 Sub-Recipient: Henry County Selective Enforcement - Speed Project Title: **Project Amount:** 25,916.00 Project Description: Selective enforcement for speeding. Match Amount: 6,479.00 Indirect Cost: 0.00 Local Benefit: 25,916.00 **TSEP** Project: Yes

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FSC-2021-51153-21153 Smyth County Selective Enforcement - Speed 4,800.00 Selective enforcement for speeding. 1,200.00 0.00 4,800.00 Yes
FSC-2021-51155-21155 Roanoke City Education - City of Roanoke Traffic Speed Awareness Campaign 200,000.00 Anti-speeding outreach and media. 50,000.00 0.00 200,000.00 No
FSC-2021-51156-21156 Chilhowie Town Selective Enforcement - Speed 17,200.00 Selective enforcement for speeding. 4,300.00 0.00 17,200.00 Yes
FSC-2021-51160-21160 Roanoke City Selective Enforcement - Speed 25,798.00 Selective enforcement for speeding. 6,449.50 0.00 25,798.00 Yes

Project Number: FSC-2021-51164-21164 Sub-Recipient: Hillsville Town Project Title: Selective Enforcement - Speed **Project Amount:** 6,000.00 Project Description: Selective enforcement for speeding. 1,500.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 6.000.00 **TSEP** Project: Yes Project Number: FSC-2021-51165-21165 Sub-Recipient: Front Royal Town Selective Enforcement - Speed Project Title: **Project Amount:** 8,400.00 Project Description: Selective enforcement for speeding. Match Amount: 2,100.00 Indirect Cost: 0.00 Local Benefit: 8,400.00 **TSEP** Project: Yes Project Number: FSC-2021-51166-21166 Sub-Recipient: Tappahannock Town Project Title: Selective Enforcement - Speed Project Amount: 5,400.00 Project Description: Selective enforcement for speeding. Match Amount: 1,350.00 0.00 Indirect Cost: Local Benefit: 5,400.00 **TSEP** Project: Yes Project Number: FSC-2021-51167-21167 Sub-Recipient: Blacksburg Town Project Title: Selective Enforcement - Speed **Project Amount:** 12,600.00 Project Description: Selective enforcement for speeding. Match Amount: 3,150.00 Indirect Cost: 0.00 Local Benefit: 12,600.00 **TSEP** Project: Yes

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project: FSC-2021-51168-21168 King George County Selective Enforcement - Speed 8,800.00 Selective enforcement for speeding. 2,200.00 0.00 8,800.00 Yes

FSC-2021-51171-21171

Pocahontas Town Selective Enforcement - Speed 2,890.00 Selective enforcement for speeding. 722.50 0.00 2,890.00 Yes

FSC-2021-51172-21172 Saltville Town Selective Enforcement - Speed 9,700.00 Selective enforcement for speeding. 2,425.00 0.00 9,700.00 Yes

FSC-2021-51173-21173 Goochland County Selective Enforcement - Speed 18,332.00 Selective enforcement for speeding. 4,583.00 0.00 18,332.00 Yes

Project Number: FSC-2021-51177-21177 Sub-Recipient: Timberville Town Project Title: Selective Enforcement - Speed **Project Amount:** 3,000.00 Project Description: Selective enforcement for speeding. 750.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 3.000.00 **TSEP** Project: Yes Project Number: FSC-2021-51184-21184 Sub-Recipient: Tazewell County Selective Enforcement - Speed Project Title: **Project Amount:** 10,000.00 Project Description: Selective enforcement for speeding. Match Amount: 2,500.00 Indirect Cost: 0.00 Local Benefit: 10,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51186-21186 Sub-Recipient: Danville City Project Title: Selective Enforcement - Speed Project Amount: 9,100.00 Project Description: Selective enforcement for speeding. Match Amount: 2,275.00 Indirect Cost: 0.00 Local Benefit: 9.100.00 **TSEP** Project: Yes Project Number: FSC-2021-51187-21187 Sub-Recipient: Culpeper Town Project Title: Selective Enforcement - Speed **Project Amount:** 5,748.00 Project Description: Selective enforcement for speeding. Match Amount: 1,437.00 Indirect Cost: 0.00 Local Benefit: 5,748.00 **TSEP** Project: Yes

Project Number: FSC-2021-51192-21192 Sub-Recipient: Falls Church City Project Title: Selective Enforcement - Speed **Project Amount:** 10,080.00 Project Description: Selective enforcement for speeding. Match Amount: 2,520.00 Indirect Cost: 0.00 Local Benefit: 10,080.00 **TSEP** Project: Yes Project Number: FSC-2021-51194-21194 Scottsville Town Sub-Recipient: Selective Enforcement - Speed Project Title: **Project Amount:** 5,100.00 Project Description: Selective enforcement for speeding. Match Amount: 1,275.00 Indirect Cost: 0.00 Local Benefit: 5,100.00 **TSEP** Project: Yes Project Number: FSC-2021-51199-21199 Sub-Recipient: Pembroke Town Project Title: Selective Enforcement - Speed Project Amount: 10,800.00 Project Description: Selective enforcement for speeding. Match Amount: 2,700.00 Indirect Cost: 0.00 Local Benefit: 10,800.00 **TSEP** Project: Yes Project Number: FSC-2021-51205-21205 Sub-Recipient: Waynesboro City Selective Enforcement - Speed Project Title: **Project Amount:** 11,970.00 Project Description: Selective enforcement for speeding. Match Amount: 2,992.50 Indirect Cost: 0.00 Local Benefit: 11,970.00 **TSEP** Project: Yes

Project Number: Sub-Recipient: Project Title: **Project Amount:** Project Description: Match Amount: Indirect Cost: Local Benefit: **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** Project Description: Match Amount: Indirect Cost: Local Benefit: **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** Project Description: Match Amount: Indirect Cost: Local Benefit: **TSEP** Project: Yes

FSC-2021-51207-21207 Saint Paul Town Selective Enforcement - Speed 4,289.00 Selective enforcement for speeding. 1,072.25 0.00 4,289.00 FSC-2021-51208-21208 Dumfries Town Selective Enforcement - Speed 13,050.00 Selective enforcement for speeding. 3,262.50 0.00 13,050.00 FSC-2021-51211-21211 Frederick County Selective Enforcement - Speed 14,811.00 Selective enforcement for speeding. 3,702.75 0.00 14,811.00 FSC-2021-51213-21213 Farmville Town Selective Enforcement - Speed 22,468.00 Selective enforcement for speeding. 5,617.00 0.00 22,468.00

Project Number: FSC-2021-51214-21214 Sub-Recipient: Galax Citv Project Title: Selective Enforcement - Speed **Project Amount:** 6,000.00 Project Description: Selective enforcement for speeding. 1,500.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 6.000.00 **TSEP** Project: Yes Project Number: FSC-2021-51215-21215 Sub-Recipient: Tazewell Town Selective Enforcement - Speed Project Title: **Project Amount:** 4,000.00 Project Description: Selective enforcement for speeding. 1,000.00 Match Amount: Indirect Cost: 0.00 Local Benefit: 4,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51220-21220 Sub-Recipient: Henrico County Project Title: Selective Enforcement - Speed Project Amount: 58,486.00 Project Description: Selective enforcement for speeding. Match Amount: 14,621.50 0.00 Indirect Cost: Local Benefit: 58,486.00 **TSEP** Project: Yes Project Number: FSC-2021-51222-21222 Sub-Recipient: Altavista Town Project Title: Selective Enforcement - Speed **Project Amount:** 5,250.00 Project Description: Selective enforcement for speeding. Match Amount: 1,312.50 Indirect Cost: 0.00 Local Benefit: 5,250.00 **TSEP** Project: Yes

Project Number:	FSC-2021-51228-21228
Sub-Recipient:	Wythe County
Project Title:	Selective Enforcement - Speed
Project Amount:	35,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	8,750.00
Indirect Cost:	0.00
Local Benefit:	35,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51229-21229
Sub-Recipient:	King William County
Project Title:	Selective Enforcement - Speed
Project Amount:	13,575.00
Project Description:	Selective enforcement for speeding.
Match Amount:	3,393.75
Indirect Cost:	0.00
Local Benefit:	13,575.00
TSEP Project:	Yes
Project Number:	FSC-2021-51230-21230
Sub-Recipient:	Coeburn Town
Project Title:	Selective Enforcement - Speed
Project Amount:	3,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51233-21233
Sub-Recipient:	Rockbridge County
Project Title:	Selective Enforcement - Speed
Project Amount:	7,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	1,750.00
Indirect Cost:	0.00
Local Benefit:	7,000.00
TSEP Project:	Yes

Project Number:	FSC-2021-51238-21238
Sub-Recipient:	Stafford County
Project Title:	Selective Enforcement - Speed
Project Amount:	12,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	3,000.00
Indirect Cost:	0.00
Local Benefit:	12,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51241-21241
Sub-Recipient:	Page County
Project Title:	Selective Enforcement - Speed
Project Amount:	7,500.00
Project Description:	Selective enforcement for speeding.
Match Amount:	1,875.00
Indirect Cost:	0.00
Local Benefit:	7,500.00
TSEP Project:	Yes
Project Number:	FSC-2021-51242-21242
Sub-Recipient:	Gate City Town
Project Title:	Selective Enforcement - Speed
Project Amount:	3,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	750.00
Indirect Cost:	0.00
Local Benefit:	3,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51244-21244
Sub-Recipient:	Dayton Town
Project Title:	Selective Enforcement - Speed
Project Amount:	6,004.00
Project Description:	Selective enforcement for speeding.
Match Amount:	1,501.00
Indirect Cost:	0.00
Local Benefit:	6,004.00
TSEP Project:	Yes

Project Number: FSC-2021-51246-21246 Sub-Recipient: Clintwood Town Project Title: Selective Enforcement - Speed **Project Amount:** 11,220.00 Project Description: Selective enforcement for speeding. 2,805.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 11,220.00 **TSEP** Project: Yes Project Number: FSC-2021-51248-21248 Sub-Recipient: Suffolk City Selective Enforcement - Speed Project Title: **Project Amount:** 19,244.00 Project Description: Selective enforcement for speeding. Match Amount: 4,811.00 Indirect Cost: 0.00 Local Benefit: 19,244.00 **TSEP** Project: Yes Project Number: FSC-2021-51249-21249 Sub-Recipient: Campbell County Project Title: Selective Enforcement - Speed Project Amount: 21,700.00 Project Description: Selective enforcement for speeding. Match Amount: 5,425.00 Indirect Cost: 0.00 Local Benefit: 21,700.00 **TSEP** Project: Yes Project Number: FSC-2021-51254-21254 Sub-Recipient: Roanoke County Project Title: Selective Enforcement - Speed **Project Amount:** 28,800.00 Project Description: Selective enforcement for speeding. Match Amount: 7,200.00 Indirect Cost: 0.00 Local Benefit: 28,800.00 **TSEP** Project: Yes

Project Number: FSC-2021-51260-21260 Sub-Recipient: Mathews County Project Title: Selective Enforcement - Speed **Project Amount:** 6,800.00 Project Description: 1,700.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 6.800.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** 7,000.00 Project Description: Match Amount: 1,750.00 Indirect Cost: 0.00 Local Benefit: 7,000.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: Project Amount: 10,038.00 Project Description: Match Amount: 2,509.50 Indirect Cost: 0.00 Local Benefit: 10,038.00 **TSEP** Project: Yes Project Number: Sub-Recipient: Project Title: **Project Amount:** 11,994.00 Project Description: Match Amount: 2,998.50 Indirect Cost: 0.00 Local Benefit: 11,994.00 **TSEP** Project: Yes

Selective enforcement for speeding. FSC-2021-51261-21261 Rappahannock County Selective Enforcement - Speed Selective enforcement for speeding. FSC-2021-51271-21271 Christiansburg Town Selective Enforcement - Speed Selective enforcement for speeding. FSC-2021-51276-21276 Culpeper County Selective Enforcement - Speed Selective enforcement for speeding.

Project Number: FSC-2021-51281-21281 Sub-Recipient: New Market Town Project Title: Selective Enforcement - Speed **Project Amount:** 6,089.00 Project Description: Selective enforcement for speeding. Match Amount: 1,522.25 0.00 Indirect Cost: Local Benefit: 6.089.00 **TSEP** Project: Yes Project Number: FSC-2021-51284-21284 Sub-Recipient: Fluvanna County Selective Enforcement - Speed Project Title: **Project Amount:** 4,000.00 Project Description: Selective enforcement for speeding. 1,000.00 Match Amount: Indirect Cost: 0.00 Local Benefit: 4,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51285-21285 Sub-Recipient: Windsor Town Project Title: Selective Enforcement - Speed Project Amount: 15,750.00 Project Description: Selective enforcement for speeding. Match Amount: 3,937.50 Indirect Cost: 0.00 Local Benefit: 15,750.00 **TSEP** Project: Yes Project Number: FSC-2021-51288-21288 Sub-Recipient: Narrows Town Project Title: Selective Enforcement - Speed **Project Amount:** 9,750.00 Project Description: Selective enforcement for speeding. Match Amount: 2,437.50 Indirect Cost: 0.00 Local Benefit: 9.750.00 **TSEP** Project: Yes

Project Number: FSC-2021-51293-21293 Sub-Recipient: Fairfax City Project Title: Selective Enforcement - Speed **Project Amount:** 7,500.00 Project Description: Selective enforcement for speeding. Match Amount: 1,875.00 0.00 Indirect Cost: Local Benefit: 7,500.00 **TSEP** Project: Yes Project Number: FSC-2021-51296-21296 Sub-Recipient: Fairfax County Selective Enforcement - Speed Project Title: **Project Amount:** 31,500.00 Project Description: Selective enforcement for speeding. Match Amount: 7,875.00 Indirect Cost: 0.00 Local Benefit: 31,500.00 **TSEP** Project: Yes Project Number: FSC-2021-51303-21303 Sub-Recipient: Dublin Town Project Title: Selective Enforcement - Speed Project Amount: 8,836.00 Project Description: Selective enforcement for speeding. Match Amount: 2,209.00 Indirect Cost: 0.00 Local Benefit: 8,836.00 **TSEP** Project: Yes Project Number: FSC-2021-51304-21304 Sub-Recipient: Arlington County Project Title: Selective Enforcement - Speed **Project Amount:** 5,040.00 Project Description: Selective enforcement for speeding. Match Amount: 1,260.00 Indirect Cost: 0.00 Local Benefit: 5.040.00 **TSEP** Project: Yes

Project Number: FSC-2021-51306-21306 Sub-Recipient: Alexandria City Project Title: Selective Enforcement - Speed **Project Amount:** 11,200.00 Project Description: Selective enforcement for speeding. 2,800.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 11,200.00 **TSEP** Project: Yes Project Number: FSC-2021-51308-21308 Sub-Recipient: Lunenburg County Selective Enforcement - Speed Project Title: **Project Amount:** 19,656.00 Project Description: Selective enforcement for speeding. Match Amount: 4,914.00 Indirect Cost: 0.00 Local Benefit: 19,656.00 **TSEP** Project: Yes FSC-2021-51309-21309 Project Number: Sub-Recipient: Augusta County Project Title: Selective Enforcement - Speed Project Amount: 15,598.00 Project Description: Selective enforcement for speeding. Match Amount: 3,899.50 Indirect Cost: 0.00 Local Benefit: 15,598.00 **TSEP** Project: Yes Project Number: FSC-2021-51310-21310 Sub-Recipient: **Richmond City** Selective Enforcement - Speed Project Title: **Project Amount:** 83,500.00 Project Description: Selective enforcement for speeding. Match Amount: 20,875.00 Indirect Cost: 0.00 Local Benefit: 83,500.00 **TSEP** Project: Yes

Project Number: FSC-2021-51314-21314 Sub-Recipient: Abingdon Town Project Title: Selective Enforcement - Speed **Project Amount:** 14,100.00 Project Description: Selective enforcement for speeding. Match Amount: 3,525.00 Indirect Cost: 0.00 Local Benefit: 14,100.00 **TSEP** Project: Yes Project Number: FSC-2021-51315-21315 Sub-Recipient: Hanover County Selective Enforcement - Speed Project Title: **Project Amount:** 12,600.00 Project Description: Selective enforcement for speeding. Match Amount: 3,150.00 Indirect Cost: 0.00 Local Benefit: 12,600.00 **TSEP** Project: Yes Project Number: FSC-2021-51316-21316 Sub-Recipient: Buckingham County Project Title: Project Amount: 25,718.00 Project Description: Match Amount: 6,429.50 Indirect Cost: 0.00 Local Benefit: 25,718.00 **TSEP** Project: Yes Project Number: FSC-2021-51318-21318 Sub-Recipient: Stephens City Town Project Title: **Project Amount:** 3,500.00 Project Description: Match Amount: 875.00 Indirect Cost: 0.00 Local Benefit: 3,500.00 **TSEP** Project: Yes

Selective Enforcement - Speed Selective enforcement for speeding.

Selective Enforcement - Speed Selective enforcement for speeding.

Project Number: FSC-2021-51321-21321 Sub-Recipient: Greene Countv Project Title: Selective Enforcement - Speed **Project Amount:** 6,068.00 Project Description: Selective enforcement for speeding. Match Amount: 1,517.00 0.00 Indirect Cost: Local Benefit: 6.068.00 **TSEP** Project: Yes Project Number: FSC-2021-51323-21323 Sub-Recipient: York County Selective Enforcement - Speed Project Title: **Project Amount:** 18,714.00 Project Description: Selective enforcement for speeding. Match Amount: 4,678.50 Indirect Cost: 0.00 Local Benefit: 18,714.00 **TSEP** Project: Yes Project Number: FSC-2021-51327-21327 Sub-Recipient: Prince William County Project Title: Selective Enforcement - Speed Project Amount: 31,360.00 Project Description: Selective enforcement for speeding. Match Amount: 7,840.00 0.00 Indirect Cost: Local Benefit: 31,360.00 **TSEP** Project: Yes Project Number: FSC-2021-51331-21331 Sub-Recipient: Clarke County Project Title: Selective Enforcement - Speed **Project Amount:** 7,400.00 Project Description: Selective enforcement for speeding. Match Amount: 1,850.00 Indirect Cost: 0.00 Local Benefit: 7,400.00 **TSEP** Project: Yes

Project Number: FSC-2021-51334-21334 Sub-Recipient: **Giles County** Project Title: Selective Enforcement - Speed **Project Amount:** 6,600.00 Project Description: Selective enforcement for speeding. 1,650.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 6.600.00 **TSEP** Project: Yes Project Number: FSC-2021-51335-21335 Sub-Recipient: Franklin County Selective Enforcement - Speed Project Title: **Project Amount:** 15,750.00 Project Description: Selective enforcement for speeding. Match Amount: 3,937.50 Indirect Cost: 0.00 Local Benefit: 15,750.00 **TSEP** Project: Yes Project Number: FSC-2021-51337-21337 Sub-Recipient: **Gloucester County** Project Title: Selective Enforcement - Speed Project Amount: 9,475.00 Project Description: Selective enforcement for speeding. Match Amount: 2,368.75 Indirect Cost: 0.00 Local Benefit: 9.475.00 **TSEP** Project: Yes Project Number: FSC-2021-51338-21338 Sub-Recipient: Middletown Town Project Title: Selective Enforcement - Speed **Project Amount:** 3,800.00 Project Description: Selective enforcement for speeding. Match Amount: 950.00 Indirect Cost: 0.00 Local Benefit: 3,800.00 **TSEP** Project: Yes

Project Number: FSC-2021-51344-21344 Sub-Recipient: Onley Town Project Title: Selective Enforcement - Speed **Project Amount:** 6,600.00 Project Description: Selective enforcement for speeding. 1,650.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 6.600.00 **TSEP** Project: Yes Project Number: FSC-2021-51347-21347 Sub-Recipient: Prince Edward County Selective Enforcement - Speed Project Title: **Project Amount:** 5,610.00 Project Description: Selective enforcement for speeding. Match Amount: 1,402.50 Indirect Cost: 0.00 Local Benefit: 5,610.00 **TSEP** Project: Yes Project Number: FSC-2021-51348-21348 Sub-Recipient: Hampton City Project Title: Selective Enforcement - Speed Project Amount: 49,520.00 Project Description: Selective enforcement for speeding. Match Amount: 12,380.00 0.00 Indirect Cost: Local Benefit: 49,520.00 **TSEP** Project: Yes Project Number: FSC-2021-51351-21351 Sub-Recipient: Amelia County Selective Enforcement - Speed Project Title: **Project Amount:** 16,100.00 Project Description: Selective enforcement for speeding. Match Amount: 4,025.00 Indirect Cost: 0.00 Local Benefit: 16,100.00 **TSEP** Project: Yes

Project Number: FSC-2021-51352-21352 Sub-Recipient: Northampton County Project Title: Selective Enforcement - Speed **Project Amount:** 15,400.00 Project Description: Selective enforcement for speeding. Match Amount: 3,850.00 0.00 Indirect Cost: Local Benefit: 15,400.00 **TSEP** Project: Yes Project Number: FSC-2021-51355-21355 Sub-Recipient: Lancaster County Selective Enforcement - Speed Project Title: **Project Amount:** 6,086.00 Project Description: Selective enforcement for speeding. Match Amount: 1,521.50 Indirect Cost: 0.00 Local Benefit: 6,086.00 **TSEP** Project: Yes Project Number: FSC-2021-51356-21356 Sub-Recipient: James City County Project Title: Selective Enforcement - Speed Project Amount: 21,000.00 Project Description: Selective enforcement for speeding. Match Amount: 5,250.00 Indirect Cost: 0.00 Local Benefit: 21,000.00 **TSEP** Project: Yes Project Number: FSC-2021-51359-21359 Sub-Recipient: Charles City County Project Title: Selective Enforcement - Speed **Project Amount:** 20,394.00 Project Description: Selective enforcement for speeding. Match Amount: 5,098.50 Indirect Cost: 0.00 Local Benefit: 20,394.00 **TSEP** Project: Yes

Project Number: FSC-2021-51360-21360 Sub-Recipient: Chase City Town Project Title: Selective Enforcement - Speed **Project Amount:** 9,782.00 Project Description: Selective enforcement for speeding. Match Amount: 2,445.50 Indirect Cost: 0.00 Local Benefit: 9.782.00 **TSEP** Project: Yes Project Number: FSC-2021-51361-21361 Sub-Recipient: Isle of Wight County Selective Enforcement - Speed Project Title: **Project Amount:** 5,736.00 Project Description: Selective enforcement for speeding. Match Amount: 1,434.00 Indirect Cost: 0.00 Local Benefit: 5,736.00 **TSEP** Project: Yes Project Number: FSC-2021-51362-21362 Sub-Recipient: Chincoteague Town Project Title: Selective Enforcement - Speed Project Amount: 7,800.00 Project Description: Selective enforcement for speeding. Match Amount: 1,950.00 Indirect Cost: 0.00 Local Benefit: 7,800.00 **TSEP** Project: Yes Project Number: FSC-2021-51363-21363 Sub-Recipient: King and Queen County Project Title: Selective Enforcement - Speed **Project Amount:** 9,000.00 Project Description: Selective enforcement for speeding. Match Amount: 2,250.00 Indirect Cost: 0.00 Local Benefit: 9,000.00 **TSEP** Project: Yes

Project Number:	FSC-2021-51371-21371
Sub-Recipient:	Falls Church City
Project Title:	Selective Enforcement - Speed
Project Amount:	8,000.00
Project Description:	Selective enforcement for speeding.
Match Amount:	2,000.00
Indirect Cost:	0.00
Local Benefit:	8,000.00
TSEP Project:	Yes
Project Number:	FSC-2021-51376-21376
Sub-Recipient:	Powhatan County
Project Title:	Selective Enforcement - Speed
Project Amount:	24,750.00
Project Description:	Selective enforcement for speeding.
Match Amount:	6,187.50
Indirect Cost:	0.00
Local Benefit:	24,750.00
TSEP Project:	Yes
Project Number:	FSC-2021-51384-21384
Sub-Recipient:	Botetourt County
Project Title:	Selective Enforcement - Speed
Project Amount:	8,640.00
Project Description:	Selective enforcement for speeding.
Match Amount:	2,160.00
Indirect Cost:	0.00
Local Benefit:	8,640.00
TSEP Project:	Yes
Project Number:	FSC-2021-51388-21388
Sub-Recipient:	Harrisonburg City
Project Title:	Selective Enforcement - Speed
Project Amount:	9,980.00
Project Description:	Selective enforcement for speeding.
Match Amount:	2,495.00
Indirect Cost:	0.00
Local Benefit:	9,980.00
TSEP Project:	Yes

Project Number: FSC-2021-51390-21390 Sub-Recipient: Washington County Project Title: Selective Enforcement - Speed **Project Amount:** 19,800.00 Project Description: Selective enforcement for speeding. Match Amount: 4,950.00 0.00 Indirect Cost: Local Benefit: 19,800.00 **TSEP** Project: Yes Project Number: FSC-2021-51393-21393 Sub-Recipient: Louisa County Selective Enforcement - Speed Project Title: **Project Amount:** 4,950.00 Project Description: Selective enforcement for speeding. Match Amount: 1,237.50 Indirect Cost: 0.00 Local Benefit: 4,950.00 **TSEP** Project: Yes Project Number: FSC-2021-51399-21399 Sub-Recipient: Prince George County Project Title: Selective Enforcement - Speed Project Amount: 7,740.00 Project Description: Selective enforcement for speeding. Match Amount: 1,935.00 Indirect Cost: 0.00 Local Benefit: 7,740.00 **TSEP** Project: Yes Project Number: FSC-2021-51402-21402 Sub-Recipient: Warren County Selective Enforcement - Speed Project Title: **Project Amount:** 8,024.00 Project Description: Selective enforcement for speeding. Match Amount: 2,006.00 Indirect Cost: 0.00 Local Benefit: 8,024.00 **TSEP** Project: Yes

Project Number: FSC-2021-51403-21403 Sub-Recipient: Virginia Commonwealth University Project Title: Selective Enforcement - Speed **Project Amount:** 21,400.00 Project Description: Selective enforcement for speeding. Match Amount: 5,350.00 0.00 Indirect Cost: Local Benefit: 0.00 **TSEP** Project: Yes Project Number: FSC-2021-51409-21409 Sub-Recipient: Independence Town Selective Enforcement - Speed Project Title: **Project Amount:** 6,375.00 Project Description: Selective enforcement for speeding. Match Amount: 1,593.75 Indirect Cost: 0.00 Local Benefit: 6,375.00 **TSEP** Project: Yes Project Number: FSC-2021-51421-21421 Sub-Recipient: Smithfield Town Project Title: Selective Enforcement - Speed Project Amount: 6,750.00 Project Description: Selective enforcement for speeding. Match Amount: 1,687.50 Indirect Cost: 0.00 Local Benefit: 6.750.00 **TSEP** Project: Yes Project Number: FSC-2021-51425-21425 Sub-Recipient: New Kent County Project Title: Selective Enforcement - Speed **Project Amount:** 16,000.00 Project Description: Selective enforcement for speeding. Match Amount: 4,000.00 Indirect Cost: 0.00 Local Benefit: 16,000.00 **TSEP** Project: Yes

Project Number: FSC-2021-51438-21438 Sub-Recipient: Scott County Project Title: Selective Enforcement - Speed **Project Amount:** 2,400.00 Project Description: Selective enforcement for speeding. 600.00 Match Amount: 0.00 Indirect Cost: Local Benefit: 2.400.00 **TSEP** Project: Yes Project Number: FSC-2021-51440-21440 Sub-Recipient: Shenandoah County Selective Enforcement - Speed Project Title: **Project Amount:** 15,200.00 Project Description: Selective enforcement for speeding. Match Amount: 3,800.00 Indirect Cost: 0.00 Local Benefit: 15,200.00 **TSEP** Project: Yes Project Number: FSC-2021-51444-21444 Sub-Recipient: Lebanon Town Project Title: Selective Enforcement - Speed Project Amount: 2,250.00 Project Description: Selective enforcement for speeding. Match Amount: 562.50 Indirect Cost: 0.00 Local Benefit: 2,250.00 **TSEP** Project: Yes Project Number: FSC-2021-51447-21447 Sub-Recipient: Grayson County Selective Enforcement - Speed Project Title: **Project Amount:** 2,100.00 Project Description: Selective enforcement for speeding. Match Amount: 525.00 Indirect Cost: 0.00 Local Benefit: 2,100.00 **TSEP** Project: Yes

Motorcycle Safety Program Area

There were 89 motorcyclists killed in fatal crashes in Virginia. The majority of multi-vehicle motorcycle crashes result from two-vehicle crashes at forty-five percent. One hundred percent of the persons killed in two-vehicle crashes involving a motorcycle and a passenger vehicle were motorcyclists. The average age of the motorcycle driver fatality was 44.

Single vehicle crashes accounted for 43 percent of motorcycle fatal crashes. Top causes of all motorcycle fatalities were running off the road/hitting fixed objects or speeding. The months with the highest number of motorcycle fatalities were September (22) and August (15). Forty-nine percent of the fatalities occurred between the hours of 3pm and 9pm. The top regions for motorcycle fatalities were Fairfax County at 9 percent and Pittsylvania and Prince William Counties at 6 percent each. 10 percent (or nine) motorcyclist fatalities were unhelmeted. This is the highest number of unhelmeted motorcycle fatalities recorded since 2007 (when we had 12 unhelmeted mc fatalities.)

Measure C-7: Decrease **motorcyclist** fatalities 4 percent from the 2019 calendar base year value of 89 to 85 by December 31, 2021.

		2021 Target					
	2014	2015	2016	2017	2018	2019	
Motorcyclist Fatalities (FARS)	90	79	79	117	100	89	85

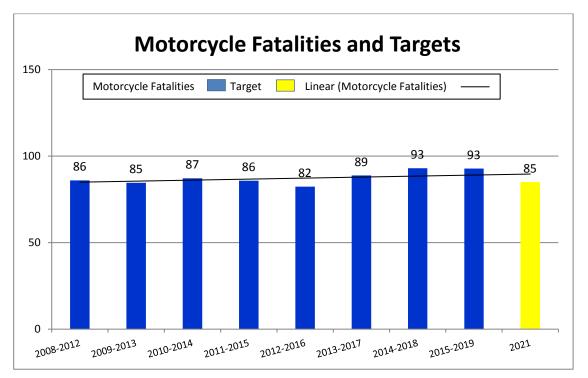
Note: 2019 calendar year base data was used to calculate the 2021 target. 2019 is TREDS data.

On average, nearly 11,800 students attended the motorcycle training courses during calendar years 2015-2019. Nearly 11,500 or 93 percent of the total students passed the course. Five percent (2,591) of the total trained motorcyclists were involved in a crash after passing the course. The trained motorcyclist were contributed to the crash 52 percent of the time with the top driver's actions of fail to maintain control of motorcycle, following too close and speed.

Motorcycle Safety Course Taken	2013	2014	2015	2016	2017	2018	2019
No	57	63	61	54	93	69	65
Yes	6	14	9	17	14	19	24
Total	63	77	70	71	107	88	89
% of Motorcyclists Killed who did not take a MC Course	90%	82%	87%	76%	87%	78%	73%

Innovative strategies to address this area will focus on implementing:

- An awareness campaign in February the month before motorcycle fatalities begin to increase. The campaigns will encourage rider training for motorcyclists, with emphasis on posted speed limits and highway conditions;
- Basic, advanced, and 3 wheel education and training; and
- Providing motorcycle awareness to new drivers through education provided in driver's education classes.

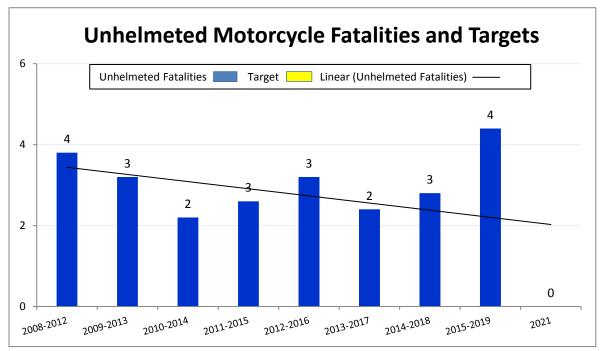


Justification: Virginia conducted trend analyses based on annual data, 3-year and 5-year rolling averages. Virginia selected the 5-year rolling average and chose a 10% reduction from the linear projection. This target represents a 4 percent reduction in motorcyclist fatalities. Virginia chose this as a more achievable target than the actual number, 3-year or 5-year rolling average projections.

Measure C-7: Decrease **unhelmeted motorcyclist** fatalities from the 2019 calendar base year value of 9 to 0 by December 31, 2021.

		2021 Target					
	2014	2015	2016	2017	2018	2019	
Unhelmeted Motorcyclist Fatalities (FARS)	1	3	4	1	0	9	0

Note: 2019 calendar base year data was used to calculate the 2021 target. 2019 is TREDS data.



Justification: Virginia selected a target of 0 unhelmeted motorcyclist fatalities for fiscal year 2021.

Strategies

- 1. Conduct a speed-focused media campaign targeting motorcyclists within Richmond, Tidewater, Northern Virginia regions. (CTW, Chapter 5, Section(s) 4.1, 4.2)
- 2. Conduct a motorist awareness media campaign on the misperception of motorcycle speed. (CTW, Chapter 5, Section(s) 4.1, 4.2)
- Conduct 1100 Basic Rider Training courses throughout the Commonwealth through partnerships with the licensed Motorcycle Training Sites. (CTW, Chapter 5, Section(s) 3.1, 3.2)
- 4. Conduct 40, 3-Wheeled Vehicle training courses (CTW, Chapter 5, Section(s) 3.1, 3.2)
- 5. Conduct 1 Advanced Rider Training course (CTW, Chapter 5, Section(s) 3.1, 3.2)
- 6. Conduct a minimum of 2 quality assurance monitoring checks of each licenses Motorcycle Training Site (CTW, Chapter 5, Section(s) 3.1, 3.2, 4.1, 4.2)
- 7. Conduct 24 Instructor Professional Development Workshops(CTW, Chapter 5, Section(s) 3.1, 3.2, 4.1, 4.2)

Motorcycle Safety Program Area: Budget Summary

Program Area	Program Area Project Focus		Funding Source
MC	Motorcycle Safety	270,000.00	NHTSA 402
М9МТ	Motorcycle Safety	96,047.00	405f Motorcycle Programs
Total All Funds		366,047.00	

MOTORCYCLE SAFETY PROJECTS

Project Number:	FM9MT-2021-51366-21366
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	2010 Motorists' Awareness of Motorcycles Paid Media
Project Amount:	96,047.00
Project Description:	Paid media program for motorcycle safety and support of NHTSA campaigns.
Match Amount:	23,964.75
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FMC-2021-51231-21231
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Motorcycle Education Quality Assurance Program
Project Amount:	190,000.00
Project Description:	Statewide quality assurance program for motorcycle education program; staffing, travel and program improvement.
Match Amount:	47,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FMC-2021-51364-21364
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Motorcycle Safety Paid Media 402
Project Amount:	80,000.00
Project Description:	Paid media - motorcycles.
Match Amount:	20,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Drivers Age 20 or Younger Involved in Fatal Crashes

There were 78 drivers age 20 or younger involved in fatal crashes on Virginia roadways. The top jurisdictions where the fatal crashes occurred were Virginia Beach City, Augusta County, and Stafford County. Thirty percent of the fatal crashes occurred on the weekend (Saturday or Sunday), thirty-two percent occurred between 9pm and 3am. Failing to maintain control of the vehicle (running off the road) and speeding, accounted for fifty-nine percent of the driver actions. Ninety-three percent of the fatal crashes were on a non-interstate roadway.

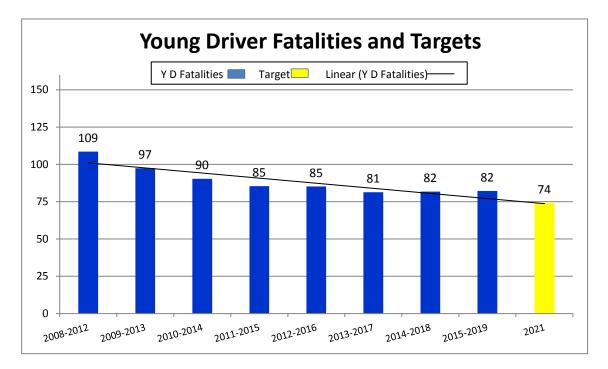
Innovative strategies to address this area should focus on Saturdays and Sundays, mid-afternoon to mid-night; speed and training young drivers on maintaining control of their vehicle. Strategies and funding will be incorporated in alcohol programs, selective enforcement, driver education programs, and public information. Media and other public information efforts typically target 18-35 year old drivers, including 18-20 year olds in development and evaluation of messaging.

Measure C-9: Decrease drivers age 20 or younger involved in fatal crashes 5 percent from the 2019 calendar year base value of 78 to 74 by December 31, 2021.

	Baseline Data						
	2014	2015	2016	2017	2018	2019	2021 Target
Drivers Age 20 or Younger Involved in Fatal Crashes (FARS)	76	75	89	78	92	78	74

Note: 2019 calendar year base data was used to calculate the 2021 target.

Virginia will also continue to address its teen driver fatalities (15 to 19 years old). In 2019, 25 drivers, 24 passengers and 5 pedestrians ages 15-19 died on Virginia roads; 4 percent, 18 percent and 4 percent respectively of all drivers, passengers and pedestrians killed. Of the 25 drivers killed, 48 percent (12) were not wearing a safety restraint. Overall, teen driver fatalities (ages 15-19) decreased 4 percent in 2019 as compared to 2018 (25 vs. 26). Speed was a factor in 62 percent (34) of the fatal crashes. Zero fatalities resulted from the teen drivers drinking. Failure to maintain control of the vehicle (running off the road) and speed were the top driver actions accounting for 35 percent of the fatalities. Stafford County (3), Augusta County (2), and Sussex County (2) were the top jurisdictions for teen driver fatalities.



Justification: Virginia conducted trend analyses using annual numbers, 3-year and 5-year rolling averages. Virginia selected a target 5% up from the 5-year rolling average projection that was a 10% reduction. This value represents a more achievable target than the annual, 5-year or 3-year rolling average projections.

Strategies

- 1. Distribute at a minimum 195,000 of the updated 45 hour Parent Teen guides to drivers under the age of 19 and parents to serve as a guide to the parent and young driver. (CTW Chapter 6- 3.1)
- 2. Promote parent awareness and education of provisional licensing laws and provide guidance through active participation in school outreach efforts (CTW Chapter 6- 3.1).
- 3. Conduct at least 6 educational campaigns/events to focus on topics such as seat belt use, impaired driving, Zero tolerance laws, distracted driving, and other highway safety issues for the driver 20 and younger. (CTW Chapter 1 Section 6.5, Chapter 2 Sections 6.1& 7.1, Chapter 4 Section 2.2, Chapter 6 Sections 3.1)
- 4. Continuation of other alcohol impaired driving reduction activities such as the YOVASO program.
- 5. Conduct at least 1 social media project-using student -to-student outreach efforts.
- Expand communications and outreach efforts by collaborating with community-based organizations in under-served areas where the data shows low seat belt use, speed, road and land conditions or alcohol use is a contributing factor in young driver fatalities and serious injuries. (CTW Chapter 2 Sections 3.2 and 6.1)
- 7. Conduct education programs targeting youth between the ages of 8 and 14 to develop a culture focused on the proper use of restraints, driver responsibilities and shared road use. (Chapter 1 Sections 5.2 and 6.5, Chapter 4 Section 2.2)

Program Area	Project Focus	Budget	Funding Source
FDE	Driver Education – Drivers Age 20 or Younger	350,907.00	NHTSA 402
FDL*DE	Driver Education – Drivers Age 20 or Younger	313,500.00	405d Impaired Driving Low (Flex)
FM6OT	Alcohol – Drivers Age 20 or Younger	255,737.00	405d Impaired Driving Low
FOP	OP – Drivers Age 20 or Younger	332,713.00	NHTSA 402
Total All Funds		1,252,857.00	

Drivers Age 20 or Younger Involved in Fatal Crashes: Budget Summary

DRIVERS AGE 20 OR YOUNGER PROJECTS

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FDE-2021-51262-21262 Prince William County Partners for Safe Teen Driving 66,667.00 Development and dissemination of presentation and outreach materials for parents of drivers in training. 16,666.75 3,837.00 0.00 No
Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FDE-2021-51345-21345 VADETS Choose Your Vibe - Arrive Alive! 284,240.00 Peer-to-peer messaging program for young, teen and young adults. 71,060.00 0.00 0.00 No
Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FDL*DE-2021-51204-21204 Virginia Dept of Motor Vehicles 45-hour Parent Teen Guide 52,000.00 Printing and dissemination of the 45-hour Parent Teen Guide for parents of aspiring young drivers. 13,000.00 0.00 0.00 No

Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FDL*DE-2021-51410-21410 Virginia Dept of Education Driver Education in Virginia 261,500.00 Teen driver education program. 65,375.00 0.00 0.00 No
Project Number:	FM6OT-2021-51188-21188
Sub-Recipient:	Virginia Dept of State Police
Project Title:	Youth of Virginia Speak Out (YOVASO) Peer-to-Peer Education Program - AL 255,737.00
Project Amount:	Youth peer-to-peer education program focusing on prevention of alcohol-related
Project Description:	crashes.
Match Amount:	63,934.25
Indirect Cost:	19,621.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FOP-2021-51180-21180
Sub-Recipient:	Virginia Dept of State Police
Project Title:	Youth of Virginia Speak Out (YOVASO) Peer-to-Peer Education Program - OP
Project Amount:	273,825.00
Project Description:	Youth peer-to-peer education program focusing on prevention of crashes involving non-use of seat belts
Match Amount:	68,456.25
Indirect Cost:	21,009.00
Local Benefit:	0.00
TSEP Project:	No
Due is at Number	
Project Number: Sub-Recipient:	FOP-2021-51368-21368 Drive Safe Hampton Roads
Project Title:	Occupant Protection
Project Amount:	58,888.00
Project Description:	Young driver OP safe driving programs.
Match Amount:	14,722.00
Indirect Cost:	0.00
Local Benefit:	58,888.00
TSEP Project:	No

Pedestrian Safety Program Area

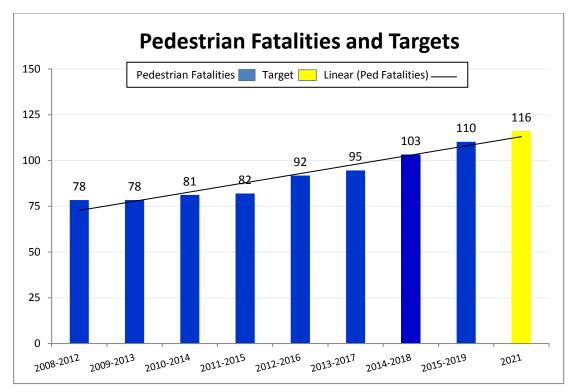
In Virginia, 123 pedestrians were killed in fatal crashes. The pedestrian was at fault fifty-one percent of the time. Crossing the roadway not at an intersection was the top pedestrian action for pedestrian fatalities. Fifty-one percent of pedestrians were killed between the hours of 6pm and midnight, 38 percent occurred on a roadway during darkness with the road not lighted. Seventy-five percent of pedestrians were killed on an urban/city roadway followed by twenty-five percent on rural routes. Ninety-eight percent or 121 of pedestrians killed were not wearing reflective clothing. Twenty-five percent or 31 of the pedestrians killed were drinking. The top jurisdictions for pedestrian fatalities were Fairfax County (17), Henrico County (9) and Chesterfield County (7). Seventy-seven (63%) were over age 50.

Innovative strategies and funding to address this area should focus on alcohol, enforcement, education and awareness specifically during nighttime hours.

Measure C-10: Reduce **pedestrian fatalities** 6 percent from the 2019 calendar base year value of 123 to 116 by December 31, 2021.

	Baseline Data						2021 Target
	2014	2015	2016	2017	2018	2019	
Pedestrian Fatalities (FARS)	88	77	122	111	118	123	116

Note: 2019 calendar base year data was used to calculate the 2021 target. 2019 is preliminary FARS data.



Justification: Virginia conducted trend analyses using annual numbers, 3-year and 5-year rolling averages. Virginia selected the 5-year rolling average projection (6 percent reduction) as a more achievable target than the annual or 3-year rolling average projections.

Pedestrian

All individuals are pedestrians who mobilize in the transportation system; the category often described as vulnerable roadway users. DMV's Highway Safety Office will continue to collaborate with stakeholders to provide and introduce strategies and countermeasures to improve on safety. Countermeasures will address each person/individual to provide guidance using educational messages, enforcement and written brochures containing engineering/infrastructure applications to reduce fatalities and injuries.

Strategies

- 1. Conduct a minimum of three selective enforcement activities (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4).
- 2. Partner with sub-grantees to conduct safety campaigns throughout 2021:
 - Outreach efforts will include partnering with law enforcement agencies in Northern Virginia for the pedestrian and bicycle safety campaign in the fall and spring. (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4)
 - Outreach efforts will include a campaign that combines bicycle and pedestrian enforcement and education to encourage everyone to share the road. (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4)

- 3. Support creation and distribution of web-based and printed materials to increase awareness and understanding of sharing the roadway for all users, including pedestrians and bicycles.
 - Support and maintain a bicycle and pedestrian safety website.
 - Distribute approximately 15,000 "Sharing the Roads in Virginia" pocket guides (English and Spanish) to Virginians containing thorough information about the Commonwealth's pedestrian, bicycling laws and roadway markings.
- 4. Provide training opportunities to law enforcement officers to train on state traffic laws applicable to pedestrian safety.
- 5. Develop and produce a pedestrian education and awareness campaign to educate on the state traffic laws related to pedestrian safety.
- 6. Pedestrian Taskforce: Continue to assess and develop countermeasures to implement strategies such as working with existing coalitions to address fatalities and serious injuries of pedestrian crashes occurring throughout the Commonwealth of Virginia. Stakeholders/Pedestrian Safety Task Force members will meet regularly to discuss data on known causation factors in an effort to create/promote messaging and educational responses by all individuals to raise awareness to reduce injuries and fatalities.

Program Area	Project Focus	Budget	Funding Source
FHLE	Pedestrian Safety	86,450.00	405h Non-motorized Safety
FPS	Pedestrian Safety	363,432.00	NHTSA 402
Total All Funds		449,882.00	

Pedestrian Safety Program Area: Budget Summary

PEDESTRIAN SAFETY PROJECTS

Project Number:	FHLE-2021-51003-21003
Sub-Recipient:	Salem City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	2,660.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	665.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51036-21036
Sub-Recipient: Project Title:	Arlington County Selective Enforcement - Pedestrian/Bicycle
Project Amount:	
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,507.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51050-21050
Sub-Recipient:	Occoquan Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	3,500.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount: Indirect Cost:	875.00 0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51057-21057
Sub-Recipient:	Halifax Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount: Project Description:	1,500.00 Selective enforcement for pedestrian and bicycle violations
Match Amount:	375.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51111-21111
Sub-Recipient:	Haymarket Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	4,000.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,000.00
Indirect Cost: Local Benefit:	0.00 0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51132-21132
Sub-Recipient:	Williamsburg City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	4,000.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51159-21159
Sub-Recipient:	Chesterfield County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	5,040.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,260.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51161-21161
Sub-Recipient:	Roanoke City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	3,960.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	990.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51202-21202
Sub-Recipient:	Henrico County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	5,400.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,350.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51270-21270
Sub-Recipient:	Richmond City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	7,150.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,787.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51294-21294
Sub-Recipient:	Prince William County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	9,800.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,450.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51297-21297
Sub-Recipient:	Fairfax County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	10,700.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,675.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51336-21336
Sub-Recipient:	Alexandria City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	8,960.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,240.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51378-21378
Sub-Recipient:	Fairfax City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	3,750.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	937.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51389-21389
Sub-Recipient:	Harrisonburg City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	6,000.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FPS-2021-51042-21042
Sub-Recipient:	Northern Virginia Regional Commission
Project Title:	2021 Share Virginia Roads Bicycle and Pedestrian Safety Education and Outreach
Project Amount:	113,432.00
Project Description:	Pedestrian and bicycle safety training and outreach.
Match Amount:	28,358.00
Indirect Cost:	0.00
Local Benefit:	113,432.00
TSEP Project:	No
Project Number:	FPS-2021-51119-21119
Sub-Recipient:	Metro Washington Council of Gov
Project Title:	Street Smart Pedestrian and Bicycle Safety Program
Project Amount:	220,000.00
Project Description:	Pedestrian and bicycle outreach and media.
Match Amount:	55,000.00
Indirect Cost:	0.00
Local Benefit:	220,000.00
TSEP Project:	No
Project Number:	FPS-2021-51414-21414
Sub-Recipient:	Metropolitan Richmond Sports Backers, Inc.
Project Title:	Vision Zero Year 4: Hands Free, Ped Safety
Project Amount:	30,000.00
Project Description:	Pedestrian safety outreach efforts.
Match Amount:	7,500.00
Indirect Cost:	0.00
Local Benefit:	30,000.00
TSEP Project:	No

Bicycle Safety Program Area

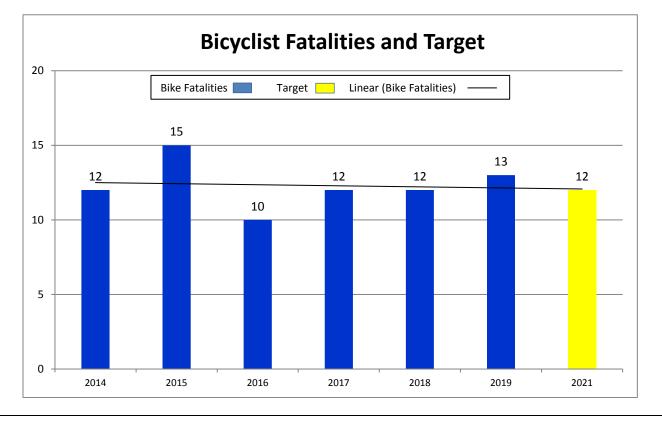
In Virginia, 13 bicyclists were killed in fatal crashes. The bicyclist was at fault thirty-eight percent of the time. Seventy-seven percent of the bicyclists killed were not wearing a helmet. Forty-six percent or 6 of the bicyclists were killed between the hours of 6pm and midnight. Sixty-two percent of bicyclists were killed on an urban/city roadway and thirty-eight percent on rural routes. Forty-six of the bicycle fatalities occurred during the weekend (Friday-Sunday). One (8%) of the bicyclists killed was drinking. Fauquier County and Henrico County had the highest number of bicycle fatalities (2 each). Forty-six percent of the bicyclists killed were over age 50.

Innovative strategies and funding to address this area should focus on enforcement, education and awareness specifically during late afternoon.

Measure C-11: Reduce **bicyclist fatalities** 8 percent from the 2019 calendar base year value of 13 to 12 by December 31, 2021.

	Baseline Data			2021 Target			
	2014	2015	2016	2017	2018	2019	
Bicyclist Fatalities (FARS)	12	15	10	12	12	13	12

Note: 2019 calendar base year data was used to calculate the 2021 target. 2019 is TREDS data.



Justification: Virginia conducted trend analyses using actual, 3-year and 5-year rolling averages. Virginia selected the actual number linear trend line projecting an 8 percent reduction in bicyclist fatalities as a more achievable target than the 3-year or 5-year rolling average projections.

Strategies

- 1. Conduct a minimum of three selective enforcement activities (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4).
- 2. Partner with sub-grantees to conduct safety campaigns throughout 2020:
 - Outreach efforts will include collaborating with law enforcement agencies throughout Virginia on the pedestrian and bicycle safety campaign in the fall and spring. (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4)
 - Outreach efforts will include a campaign that combines bicycle and pedestrian enforcement and education to encourage everyone to share the road. (CTW, Chapter 8, Section(s) 3.1, 4.1, 4.2, 4.3, 4.4)
- 3. Support creation and distribution of web-based messaging and printed materials to increase awareness and understanding of sharing the roadway for all users, **including** pedestrians and bicycles.
 - Support and maintain websites bicycle and pedestrian safety website.
 - Distribute approximately 15,000 "Sharing the Roads in Virginia" pocket guides (English and Spanish) to Virginians containing thorough information about the Commonwealth's pedestrian, bicycling laws and roadway markings.
- 4. Conduct bicycle safety training events and create bicycle awareness messaging.

Program Area	Project Focus	Budget	Funding Source
FHLE	Bicycle Safety	86,450.00	405h Non-motorized Safety
FPS	Bicycle Safety	333,432.00	NHTSA 402
Total All Funds		419,882.00	

Bicycle Safety Program Area: Budget Summary

BICYCLE SAFETY PROJECTS

Project Number:	FHLE-2021-51003-21003
Sub-Recipient:	Salem City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	2,660.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	665.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51036-21036
Sub-Recipient:	Arlington County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	10,030.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,507.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51050-21050
Sub-Recipient:	Occoquan Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	3,500.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	875.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51057-21057
Sub-Recipient:	Halifax Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	1,500.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	375.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51111-21111
Sub-Recipient:	Haymarket Town
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	4,000.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51132-21132
Sub-Recipient:	Williamsburg City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	4,000.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51159-21159
Sub-Recipient:	Chesterfield County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	5,040.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,260.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51161-21161
Sub-Recipient:	Roanoke City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	3,960.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	990.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:	FHLE-2021-51202-21202
Sub-Recipient: Project Title:	Henrico County Selective Enforcement - Pedestrian/Bicycle
Project Amount:	5,400.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	1,350.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51270-21270
Sub-Recipient:	Richmond City
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	7,150.00
Project Description: Match Amount:	Selective enforcement for pedestrian and bicycle violations 1,787.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51294-21294
Sub-Recipient:	Prince William County
Project Title:	Selective Enforcement - Pedestrian/Bicycle
Project Amount:	9,800.00
Project Description: Match Amount:	Selective enforcement for pedestrian and bicycle violations 2,450.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes
Project Number:	FHLE-2021-51297-21297
Sub-Recipient: Project Title:	Fairfax County Selective Enforcement - Pedestrian/Bicycle
Project Amount:	10,700.00
Project Description:	Selective enforcement for pedestrian and bicycle violations
Match Amount:	2,675.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

Project Number:FHLE-2021-51336-21336Sub-Recipient:Alexandria CityProject Title:Selective Enforcement - Pedestrian/BicycleProject Amount:8,960.00Project Description:Selective enforcement for pedestrian and bicycle violationsMatch Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:YesProject Number:FHLE-2021-51378-21378
Project Title:Selective Enforcement - Pedestrian/BicycleProject Amount:8,960.00Project Description:Selective enforcement for pedestrian and bicycle violationsMatch Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Project Title:Selective Enforcement - Pedestrian/BicycleProject Amount:8,960.00Project Description:Selective enforcement for pedestrian and bicycle violationsMatch Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Project Amount:8,960.00Project Description:Selective enforcement for pedestrian and bicycle violationsMatch Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Project Description:Selective enforcement for pedestrian and bicycle violationsMatch Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Match Amount:2,240.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Indirect Cost:0.00Local Benefit:0.00TSEP Project:Yes
Local Benefit:0.00TSEP Project:Yes
TSEP Project: Yes
Sub-Recipient: Fairfax City
Project Title: Selective Enforcement - Pedestrian/Bicycle
Project Amount: 3,750.00
Project Description: Selective enforcement for pedestrian and bicycle violations
Match Amount: 937.50
Indirect Cost: 0.00
Local Benefit: 0.00
TSEP Project: Yes
Project Number: FHLE-2021-51389-21389
Sub-Recipient: Harrisonburg City
Project Title: Selective Enforcement - Pedestrian/Bicycle
Project Amount: 6,000.00
Project Description: Selective enforcement for pedestrian and bicycle violations
Match Amount: 1,500.00
Indirect Cost: 0.00
Local Benefit: 0.00
TSEP Project: Yes
Project Number: FPS-2021-51042-21042
Sub-Recipient: Northern Virginia Regional Commission
Project Title: 2021 Share Virginia Roads Bicycle and Pedestrian Safety Education and Outreach
Project Amount: 113,432.00
Project Description: Pedestrian and bicycle safety training and outreach.
Match Amount: 28,358.00
Indirect Cost: 0.00
Local Benefit: 113,432.00
TSEP Project: No
Project Number: FPS-2021-51119-21119
Sub-Recipient: Metro Washington Council of Gov
Project Title: Street Smart Pedestrian and Bicycle Safety Program
Project Amount: 220,000.00
Project Description: Pedestrian and bicycle outreach and media.
Match Amount: 55,000.00
Indirect Cost: 0.00
Local Benefit: 220,000.00
TSEP Project: No

Traffic Records Program Area

Virginia has one of the strongest Traffic Records Program in the nation. Its Traffic Records Electronic Data System (TREDS), a state-of-the art highway safety information system, has garnered both state and national recognition. Virginia's latest Traffic Records Assessment was completed in May 2016 and its overall traffic records program rated above the national average in all but one core component system. VAHSO rated ninety-three percent in crash, planning, management, data use, analysis and integration of the national criteria for an "ideal" traffic records program. This in nearly 20 points higher/above the national average of seventy-three percent. Virginia, through guidance from its Traffic Records Coordinating Committee (TRCC), and coordination of projects listed in both the Virginia Traffic Records Strategic Plan and the HSP, will continue to enhance and monitor the quality and quantity of data in TREDS by implementing the most efficient and effective integration and linkage projects and enhancing its analysis and reporting capabilities, as demonstrated by projects being planned for implementation.

Innovative strategies should focus on continued enhancement of electronic data with emphasis on accuracy, timeliness, uniformity, integration, completeness and accessibility of traffic records data in TREDS and other major traffic records databases (driver, citation, roadway, injury surveillance and courts.) This will also involve database and data elements linkages of the various traffic records systems.

Measure: Continue to enhance the collection, accuracy, timeliness, uniformity, integration, completeness and accessibility of the traffic records data in TREDS by December 31, 2021.

Strategies

- 1. Increase street level crash location data from 0 to 125,000
- 2. Implement a minimum of 5 new crash business rules in TREDS to enhance at least one of the six characteristics of the core database (accuracy, timeliness, uniformity, integration, completeness and accessibility) (TR Assessment recommendation)
- 3. Add 4 new conviction codes to the drive system to improve the completeness of crash data
- 4. Increase by 10 the number of law enforcement agencies submitting electronic citation data to the Supreme Court's CAIS system (TR Assessment recommendation)
- 5. Develop three new vehicle system performance measures (TR Assessment recommendation)
- 6. Increase the number of electronically collected horizontal curve information in the Roadway Network System from 0 to 100 (TR Assessment recommendation)
- 7. Increase the percentage of third party EMSPCR records that are NEMSIS compliant from 85% to 88%.

Program Area	Project Focus	Budget	Funding Source
FM3DA	Data Program	1,257,000.00	405c Data Program
FTR	Traffic Records		NHTSA 402
Total All Funds		1,843,943.00	

Traffic Records/Data Program Area: Budget Summary

TRAFFIC RECORDS/DATA PROJECTS

Project Number:	FM3DA-2021-51258-21258
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	State-to-State Verification System
Project Amount:	90,000.00
Project Description:	Driver license data quality program.
Match Amount:	22,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM3DA-2021-51273-21273
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	TREDS Projects
Project Amount:	1,167,000.00
Project Description:	Virginia traffic records data system.
Match Amount:	291,750.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FTR-2021-51232-21232
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	VA Tech Crash Location Project
Project Amount:	317,116.00
Project Description:	Geolocation of traffic crashes and related projects.
Match Amount:	79,279.00
Indirect Cost:	52,442.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FTR-2021-51252-21252
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	VA Tech Analytics and Reporting
Project Amount:	269,827.00
Project Description:	Analytics and reporting for all highway safety behavioral programs.
Match Amount:	67,456.75
Indirect Cost:	40,041.00
Local Benefit:	0.00
TSEP Project:	No

Drugged Driver Fatalities

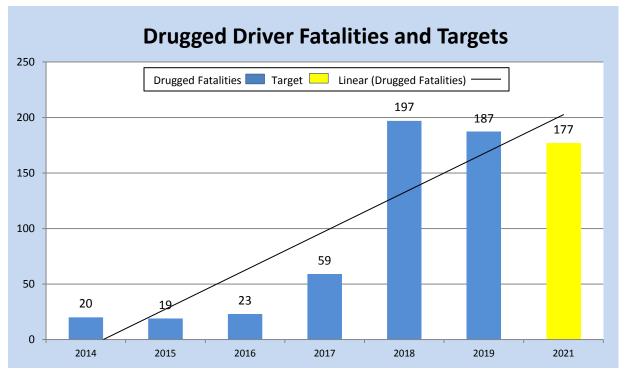
In Virginia, drugged driver fatalities decreased 5 percent in 2019 as compared to 2018 (187 vs. 197). Failure to maintain control of the vehicle, speed and following too close accounted for eighty-eight percent of the drugged driver fatalities. Forty-five percent of the drugged driver fatalities were between the ages of 36-65. Twenty-one percent of the fatalities occurred in January and August (20 fatalities each). Thirty-three percent of the fatalities occurred during the afternoon hours between the hours of noon and 6pm. 64 drugged drivers had also been drinking. The top jurisdictions for the drugged driver fatalities were Fairfax County (11), Chesapeake City (8), and Prince William County (7).

Measure: Reduce drugged driving **fatalities** 5 percent from the 2019 calendar base year value of 187 to 177 by December 31, 2021.

	Baseline Data				2021 Target		
	2014	2015	2016	2017	2018	2019	
Drugged Driver Fatalities (FARS)	20	19	23	59	197	187	177

Note:

- (1) 2019 calendar base year data was used to calculate the 2021 target.
- (2) Prior to 2018, a maximum of three drugs could be recorded in the FARS system. Methodology changes in the reporting procedure now allow all drugs to be reported, resulting in the increase of drugged driver fatalities.



Justification: Virginia conducted trend analyses using actual, 3-year and 5-year rolling averages. Due to the change in methodology for collecting drugged driver data by FARS, Virginia selected a 5 percent reduction in drugged driver fatalities based on last 2 years of data to continue the downward trend. Virginia chose the percentage change reduction as a more achievable target than the annual, 3-year or 5-year rolling average projections.

Strategies

- 1. Conduct Advanced Roadside Impaired Driving Enforcement (ARIDE) training throughout Virginia 4 courses per year, 1 per quarter (CTW, Chapter 1, Section(s) 7.1, 7.3)
- 2. Continue to develop the Drug Recognition Expert Program, including ensuring that at least 20 DRE's are certified and active. (CTW, Chapter 1, Section(s) 7.1, 7.3)
- 3. Conduct a statewide training session for Virginia drug court staff (CTW, Chapter 1, Section(s) 3.1, 4.1, 4.4)
- 4. Conduct Advanced DUID training for law enforcement and prosecutors to inform them of the latest trends, the DRE program, recent changes to legislation, best practices, and refresh their skills. (CTW, Chapter 1, Section(s) 7.1, 7.3)

Program Area	Project Focus	Budget	Funding Source	
FM6OT	Drugged Driver	541,701.00	405d Impaired Driving Low	
М6ОТ	Drugged Driver	125,000.00	405d Impaired Driving Low	
Total All Funds		666,701.00		

Drugged Driver Safety: Budget Summary

DRUGGED DRIVER PROJECTS

Project Number:	FM6OT-2021-51340-21340
Sub-Recipient:	Substance Abuse Free Environment, Inc.
Project Title:	It's All Impaired Driving Phase II
Project Amount:	270,235.00
Project Description:	Anti-drunk, drugged-driving outreach and media.
Match Amount:	67,558.75
Indirect Cost:	23,258.00
Local Benefit:	0.00
TSEP Project:	No
Project Number: Sub-Recipient: Project Title: Project Amount: Project Description: Match Amount: Indirect Cost: Local Benefit: TSEP Project:	FM6OT-2021-51379-21379 Commonwealth Attorney's Services Council TSRP, Adv. DUI, DUID, DRE, Fatal Crash 241,920.00 TSRP position and training for prosecutors and law enforcement for alcohol- and drug-related cases. 60,480.00 0.00 0.00 No
Project Number:	FM6OT-2021-51416-21416
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Impaired Driving Program Coordination-Drug
Project Amount:	29,546.00
Project Description:	Impaired driver coordinator position.
Match Amount:	7,386.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FM6OT-2021-51419-21419
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Drugged Driving Programs (DRE & ARIDE)
Project Amount:	125,000.00
Project Description:	Alcohol and drug enforcement training for law enforcement.
Match Amount:	31,250.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

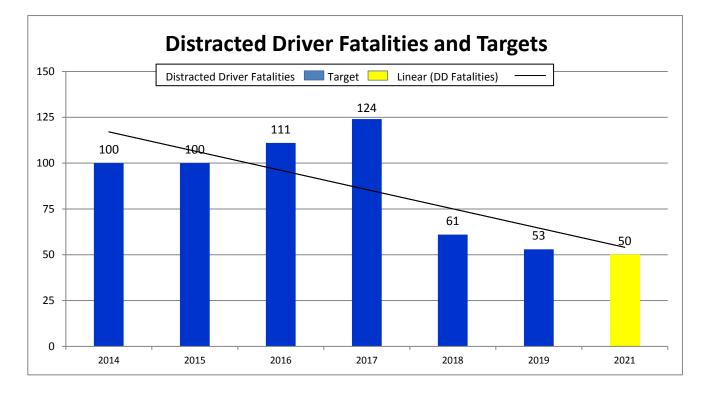
Distracted Driver Fatalities

In Virginia, distracted driver fatalities decreased 13 percent in 2019 as compared to 2018 (53 vs. 61). There were also 67 other persons killed in addition to the distracted drivers. Failure to maintain control of the vehicle did not have right-of-way and speed accounted for seventy-two percent of the distracted driver fatalities. The top driver distraction was eyes not on the road. Nine-four percent (50) of distracted driver fatalities were age 21 or older. Sixty percent (32) of the distracted driver fatalities were between the ages of 21-50, and thirty-four percent (18) ages 51 and over. The month of July had the highest number of distracted driver fatalities (8 or 15%). Twenty-one percent of the fatalities occurred between the hours of 9pm and midnight. Fifteen percent (8) of the distracted drivers had been drinking. The top jurisdictions for distracted driver fatalities were Bedford County, Louisa County, and Albemarle County (4 fatalities each).

Measure: Reduce distracted driver **fatalities** 6 percent from the 2019 calendar base year value of 53 to 50 by December 31, 2021.

	Baseline Data					2021 Target	
	2014	2015	2016	2017	2018	2019	50
Distracted Driver Fatalities	100	100	111	124	61	53	

Note: 2019 calendar base year data was used to calculate the 2021 target. 2019 is TREDS data.



Justification: Virginia conducted trend analyses using actual, 3-year and 5-year rolling averages. Virginia selected the actual number linear trend line and, from that projection, chose a target 11

percent lower to account for the high number of distracted driver fatalities in 2016 and 2017. This target represents a 6 percent reduction in distracted driver fatalities and is a more achievable target than the 3-year or 5-year rolling average projections.

Strategies

- 1. Continue to support education and training through scholarships for law enforcement and teachers to attend the Distracted Driving Summit. (CTW Chapter 4 Section(s) 2.2, 3.2).
- 2. Include distracted driving prevention messaging in youth peer-to-peer educational programs. (CTW Chapter 4 Section(s) 2.2, 3.2).

Note: No funding is being awarded for this area.

Driver Education

Virginia will conduct education and awareness activities geared towards young/teen drivers, mature drivers, truck safety as well as the general driving population to reduce crashes, injuries and fatalities.

Innovated strategies focus on education and outreach efforts to increase awareness on issues involving transportation safety.

Measure: Increase awareness of and positively impact the behavior of users of Virginia's roadways by December 31, 2021.

<u>Strategies</u>

 Conduct a minimum of 5 education and awareness activities targeting the general driving population to reduce crashes, injuries and fatalities. (CTW Chapter 6 – Section(s) 2.1, 2.2. and Chapter 7 – Section(s) 1.2, 2.2, 3.1)

Driver Education Program Area: Budget Summary

Program Area	Project Focus	Budget	Funding Source
FDE	Driver Education	1,110,968.00	NHTSA 402
FDL*DE	Driver Education	313,500.00	405d Impaired Driving Low (Flex)
Total All Funds		1,424,468.00	

DRIVER EDUCATION PROJECTS

Project Amount:18,624.00Project Description:Commercial vehicle safety outreach program.Match Amount:4,656.00Indirect Cost:0.00Local Benefit:0.00TSEP Project:No	Project Description: Match Amount: Indirect Cost: Local Benefit:	Commercial vehicle safety outreach program. 4,656.00 0.00 0.00
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Project Number: FDE-2021-51262-21262 Sub-Recipient: Prince William County Partners for Safe Teen Driving Project Title: **Project Amount:** 66.667.00 Development and dissemination of presentation and outreach materials for **Project Description:** Parents of drivers in training. 16,666.75 Match Amount: Indirect Cost: 3,837.00 Local Benefit: 0.00 **TSEP** Project: No Project Number: FDE-2021-51277-21277 Sub-Recipient: Drive Smart of Virginia Community and Workplace Traffic Safety Education and Outreach Project Title: **Project Amount:** 163.177.00 Project Description: Highway safety educational outreach to businesses and community organizations. Match Amount: 40,794.25 0.00 Indirect Cost: Local Benefit: 0.00 **TSEP** Project: No Project Number: FDE-2021-51345-21345 Sub-Recipient: VADETS Choose Your Vibe - Arrive Alive! Project Title: 284,240.00 **Project Amount:** Project Description: Peer-to-peer messaging program for young, teen and young adults. Match Amount:and 71,060.00 0.00 Indirect Cost: 0.00 Local Benefit: TSEP Project: No FDE-2021-51405-21405 Project Number: Sub-Recipient: Dept for Aging and Rehabilitative Services Project Title: Virginia GrandDriver: Steering Toward Healthy Aging **Project Amount:** 578.260.00 Project Description: Mature driver programs. Match Amount: 144,565.00 Indirect Cost: 12.298.00 0.00 Local Benefit: **TSEP** Project: No

Project Number: FDL*DE-2021-51204-21204 Sub-Recipient: Virginia Dept of Motor Vehicles 45-hour Parent Teen Guide Project Title: Project Amount: 52,000.00 Printing and dissemination of the 45-hour Parent Teen Guide for parents of Project Description: Aspiring young drivers. 13,000.00 Match Amount: Indirect Cost: 0.00 0.00 Local Benefit: **TSEP** Project: No Project Number: FDL*DE-2021-51410-21410 Sub-Recipient: Virginia Dept of Education Driver Education in Virginia Project Title: Project Amount: 261,500.00 Project Description: Teen driving education program. Match Amount: 65,375.00 Indirect Cost: 0.00 Local Benefit: 0.00 TSEP Project: No

Community Traffic Safety Project (CP)

Virginia will continue to provide highway safety information, maintain and build new partnerships and attend trainings locally, statewide and nationally.

Innovative strategies and funding should focus on training, education and outreach.

Measure: Develop, lead, attend and evaluate education and awareness events by December 31, 2021.

Strategies

- 1. Enhance the DMV/VAHSO website with real-time interactive crash reporting and crash location data.
- 2. Partner with a minimum of 10 highway safety stakeholders on VAHSO safety initiatives.
- 3. VAHSO staff to attend and participate in a minimum of five local, state and national trainings.

Community Traffic Safety Program Area: Budget Summary

Program Area	Project Focus	Budget	Funding Source
FCP	Community Traffic Safety	385,014.00	NHTSA 402
FDL*CP	Community Traffic Safety	170,000.00	405d Impaired Driving Low (Flex)
Total All Funds		555,014.00	

COMMUNITY TRAFFIC SAFETY PROJECTS

Project Number:	FCP-2021-51051-21051
Sub-Recipient:	Commission on VASAP
Project Title:	VASAP Comprehensive Training Grant
Project Amount:	171,506.00
Project Description:	Statewide training for Virginia's ASAP program partners and staff.
Match Amount:	42,876.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FCP-2021-51243-21243
Sub-Recipient:	Commission on VASAP
•	
Project Title:	Commission on VASAP Professional Staff Development
Project Amount:	11,858.00
Project Description:	Staff development training for Virginia ASAP.
Match Amount:	2,964.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FCP-2021-51290-21290
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Evaluation of Program Project
Project Amount:	90,000.00
Project Description:	Program evaluation to improve program effectiveness.
Match Amount:	22,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Draiget Number	FOD 2021 51225 21225
Project Number:	FCP-2021-51325-21325
Sub-Recipient:	Supreme Court of Virginia
Project Title:	Judicial Outreach Liaison-402
Project Amount:	16,650.00
Project Description:	Virginia Judicial Outreach Liaison Program-402.
Match Amount:	4,162.50
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FCP-2021-51353-21353
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	DMV/HSO Travel and Training
Project Amount:	80,000.00
Project Description:	Travel and training for DMV staff to support highway safety programs and initiatives.
Match Amount:	20,000.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Project Number:	FCP-2021-51455-21455
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Toward Zero Deaths Website Maintenance and Media
Project Amount:	15,000.00
Project Description:	Highway safety partners website.
Match Amount:	3,750.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FDL*CP-2021-51086-21086
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	2021 Virginia Highway Safety Summit
Project Amount:	170,000.00
Project Description:	Virginia statewide highway safety conference.
Match Amount:	42,500.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No

Police Traffic Services (PT)

Virginia will conduct training, education and outreach efforts to raise awareness on issues involving law enforcement and highway safety.

Innovative strategies and funding should focus on education and outreach efforts to increase awareness, knowledge and skills on issues involving highway safety, particularly with law enforcement.

Measure: Conduct a minimum of ten trainings and informational contacts with law enforcement by December 31, 2021.

Strategies

- 1. Retain a minimum of 3 VAHSO LEL's to work with law enforcement on highway safety initiatives.
- 2. Partner with safety advocates to provide additional law enforcement training (i.e. *Below 100* training and "Wear This... Not This".)

Police Traffic Services Program Area: Budget Summary

Program Area	Project Focus	Budget	Funding Source
FPT	Police Traffic Services	389,719.00	NHTSA 402
Total All Funds		389,719.00	

POLICE TRAFFIC SERVICES PROJECTS

Project Number:	FPT-2021-51282-21282
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Law Enforcement Liaison (LEL) Program
Project Amount:	163,800.00
Project Description:	Law enforcement liaison program.
Match Amount:	40,950.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FPT-2021-51394-21394
Sub-Recipient:	VA Association of Chiefs of Police
Project Title:	Virginia Law Enforcement Training and Resources
Project Amount:	225,919.00
Project Description:	Law enforcement training programs, especially for small agencies.
Match Amount:	56,479.75
Indirect Cost:	20,538.00
Local Benefit:	0.00
TSEP Project:	No

Roadway Safety Program Area (RS)

Virginia will conduct regional training to increase the knowledge of safety partners in the identification of targeted safety issues to reduce crashes, injuries and fatalities Measure: Participate in six regional trainings on crash findings and techniques to improve awareness of roadway safety by December 31, 2020.

Measure: Participate in regional trainings on crash findings and techniques to improve awareness of roadway safety by December 31, 2021.

Strategies

1. Conduct 3, two week (80 hours) courses on "Fundamentals of Crash Investigation and Reconstruction" for law enforcement officers.

2. Conduct three "Crash Data Retrieval (CDR) Technician Classes" for law enforcement officers.

3. Contract for six specialty Crash Investigation and Reconstruction classes for law enforcement officers based on need. Some classes will add to officers' ability to reconstruct DUI related crashes.

4. Provide technical assistance to law enforcement and prosecutors in the area of crash reconstruction.

Roadway Safety Program Area: Budget Summary

Program Area	Project Focus	Budget	Funding Source
154AL	Roadway Safety	45,850.00	154 Transfer
RS	Roadway Safety	245,860.00	NHTSA 402
Total All Funds		291,710.00	

ROADWAY SAFETY PROJECTS

Project Number: Sub-Recipient: Project Title:	154AL-2021-51406-21406 Virginia Dept of Motor Vehicles Crash Investigation & Reconstruction Program - AL
Project Amount:	45,850.00
Project Description:	Training, equipment and travel to support alcohol-related crash investigations.
Match Amount:	0.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	No
Project Number:	FRS-2021-51342-21342
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Crash Investigation & Reconstruction Program - 402
Project Amount:	225,860.00
Project Description:	Training and equipment to support crash investigations.

56,465.00
0.00
0.00
No
FRS-2021-51396-21396
Virginia Beach City
Regional Training in Traffic Engineering
20,000.00
Highway safety training for local traffic engineers.
5,000.00
0.00
20,000.00
No

Planning and Administration (P&A)

DMV's VAHSO requires staffing to perform administrative functions such as overseeing day-to-day operations over the highway safety office; support for field operations as well as federal grants management.

Measure: Provide planning and administrative support for the highway safety office, field staff and grants management.

Strategies

1. Hire and retain adequate staffing, minimum of 4 staff, to provide planning and administrative support.

Program Area	Project Focus	Budget	Funding Source
P&A	Planning & Administration	272,224.00	NHTSA 402
Total All Funds		272,224.00	

Planning and Administration : Budget Summary

PLANNING AND ADMINISTRATION PROJECT

Project Number:	FPA-2021-51256-21256
Sub-Recipient:	Virginia Dept of Motor Vehicles
Project Title:	Planning & Administration (P&A)
Project Amount:	272,224.00
Project Description:	Planning and Administration Support
Match Amount:	272,224.00
Indirect Cost:	0.00
Local Benefit:	0.00
TSEP Project:	Yes

CORE BEHAVIOR PERFORMANCE MEASURE

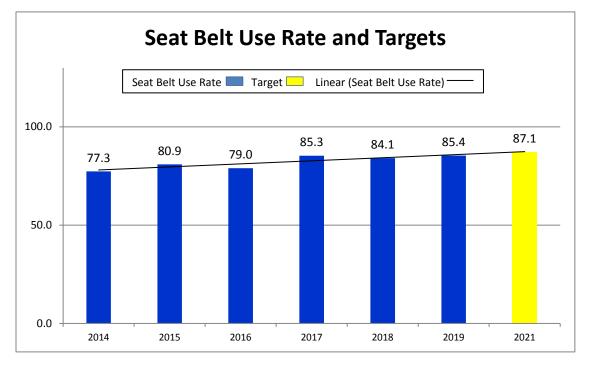
Seat Belt Use Rate – Observed Seat Belt Use Survey

Virginia's seat belt use has remained fairly level (Virginia's seat belt law is secondary); but below the national average. The most recent statewide OP survey (2019) provided a use rate of 85.4 percent compared to the national average of 89.7 percent. The age group 21 to 35 accounted for 33 percent of the unrestrained fatalities. The highest number of unrestrained fatalities occurred between the hours of 6pm to 9pm and midnight to 3am (16 percent each).

Innovative strategies and funding to address this area should focus on statewide enforcement, educational and media efforts during key times of the day that will focus on high-risk populations ensuring that attitudinal survey results are considered in media and enforcement planning.

Measure B-1: Increase statewide-observed seat belt use of front seat outboard occupants in passenger vehicles 2 percent from the 2019 calendar base year usage rate of 85.4 percent to 87.1 percent by December 31, 2021.

	Baseline Data					2021 Target	
	2014	2015	2016	2017	2018	2019	
Observed Seat Belt Use Rate Survey	77.3	80.9	79.0	85.3	84.1	85.4	87.1



Justification: Virginia conducted trend analyses using actual data, 3-year and 5-year rolling averages. Virginia selected the percent change (2 percent increase) in seat belt use rate as a more achievable target than the 3-year or 5 year rolling average.

Note: Observed Seat Belt Use Rate – Traffic Safety Facts Virginia (NHTSA)

Strategies

- 1. Conduct an observational survey to determine use of seat belts for front seat occupants in 2021 and provide results to NHTSA by March 1, 2022.
- 2. Conduct an attitudinal, telephone survey that will include questions regarding seat belt use, impaired driving and speeding.

Program Area	Project Focus	Budget	Funding Source
FM2OP	Occupant Protection Observational Seat Belt Use and Survey	195,312.00	405b OP Low
Total All funds		195,312.00	

Observational Seat Belt Use Survey: Budget Summary

Media Plan for FY2021

Earned, owned and paid media advertising will be utilized throughout fiscal year 2021 in an effort to promote safe driving habits to Virginians. A comprehensive media buying and public relations firm will purchase paid advertising and engage in public relations efforts in conjunction with a series of high profile enforcement patrols since effectiveness is improved when advertising coincides with increased law enforcement activities. Paid advertising methods will include all types of television, radio, online and digital, and other NHTSA-approved channels. Paid advertising will continue to take a data-driven approach, targeting the audience who needs the message the most, and through the channels, they use the most. To measure effectiveness, the campaigns will include an evaluation element that focuses on campaign slogan recall. The public relations firm and the DMV Communications Office will solicit earned media through issuing news releases and pitching highway safety stories to local media outlets. Virginia DMV's owned media channels, including the agency's website and social media sites, will publicize safe driving messages to coincide with national and local safety campaigns, and whenever data shows more education on a particular topic is needed.

Click It or Ticket-May Mobilization

The purpose of the May 2021 Click It or Ticket media campaign will be to remind the public that seat belts save lives, and law enforcement will be patrolling to make sure that all vehicle occupants are buckled up. It will support the national Click It or Ticket mobilization that attempts to convey safe driving behaviors before the highly traveled summer season. The statewide earned, owned and paid media campaign will focus on the target audience of men ages 18 to 34, the highest unbuckled population in Virginia. Either NHTSA's Click It or Ticket campaign materials will be used, or newly developed, Virginia-specific campaign materials will air through paid mediums on television, in movie theaters and online from mid-May through the Memorial Day weekend. To support the campaign, DMV's Communications Office will post the video and other Click It or Ticket messaging on owned media sites throughout the campaign. A Click It or Ticket news conference will be held with law enforcement and other partners, and a news release will be issued to statewide media outlets.

PROJECTED PAID MEDIA & SUPPORT FUNDING: \$328,000

Click It or Ticket-November Mini-mobilization:

The purpose of the November Click It or Ticket mobilization and media campaign will be to remind the public that seat belts save lives, and law enforcement will be patrolling to make sure that all vehicle occupants are buckled up. The campaign attempts to encourage safe driving behaviors during one of the busiest travel holidays of the year – Thanksgiving. The statewide earned, owned and paid media campaign will focus on the target audience of men ages 18 to 34, the highest unbuckled population in Virginia. Either NHTSA's Click It or Ticket campaign materials will be used, or newly developed Virginia-specific campaign materials will air through paid mediums on television from Nov. 20-30, which includes Thanksgiving. To support the campaign, DMV's Communications Office will post the safety messages on owned media sites throughout the campaign.

PROJECTED PAID MEDIA & SUPPORT FUNDING: \$182,000

Local Heroes

The purpose of the Local Heroes campaign is to increase the seat belt rate among men ages 18 to 35 in selected counties. Sixty- and 30-second videos will be created featuring local law enforcement officers and recognizable scenery. More than \$150,000 in paid advertising will air on television, in movie theaters, online, on cable and on over-the-top television. The contracted public relations firm and the DMV Communications Office will issue a Local Heroes news release, engage in other public relations efforts, and post the videos on the agency's owned social media outlets. An evaluation survey of men in the target audience residing in the specific counties will be conducted.

PROJECTED PAID MEDIA & SUPPORT FUNDING: \$300,000

Grantee Occupant Protection Projects

Several DMV grantees receive paid media funds to promote occupant protection messaging. The Eastern Virginia Medical School's Boost 'Em in the Back Seat campaign will be promoted through television and digital outlets. Youth of Virginia Speak Out About Traffic Safety, or YOVASO, includes a buckle up message in its Arrive Alive campaign that will be publicized during the deadliest days of summer for teens. DRIVE SMART Virginia promotes several occupant protection campaigns through paid digital and on-site advertising including Love Clicks and Buckle Up, Live On.

Checkpoint Strikeforce/Drive Sober or Get Pulled Over

This statewide, DUI prevention paid advertising campaign, operated by the Washington Regional Alcohol Project, will coincide with the increased enforcement surrounding the national Drive Sober or Get Pulled Over mobilization from Labor Day through New Year's Eve. The advertising campaign will follow NHTSA's guidelines, and support high visibility enforcement to decrease drunk driving. The primary target will be men ages 21 to 34; with a particular emphasis on the younger portion of this age group since this population has the highest alcohol-related fatalities in Virginia. To reach this audience, paid advertising in the form of all types of television, online, digital and social media will receive the majority of the funds, while radio and movie theaters will also be used, mainly west of Roanoke. An evaluation survey will be part of the campaign to measure effectiveness and better target audiences that are not getting the message. To support the campaign, DMV's Communications Office will post the messaging created for the paid advertising campaign, and other anti-impaired driving messages, on owned media sites throughout the campaign. The purpose will be to remind the target audience and the rest of the public to plan ahead and designate a non-drinking driver before going out. PROJECTED PAID MEDIA & SUPPORT FUNDING: \$900,000

Highway Safety Office DUI Prevention

In conjunction with the Checkpoint Strikeforce campaign, the same anti-drunk driving messaging will be publicized during holidays where drinking is prevalent. Checkpoint Strikeforce messaging will air through paid media channels on broadcast and cable television in urban areas across Virginia for five days before and on St. Patrick's Day, Cinco De Mayo and Fourth of July. The objective of these campaigns is to reach the target audience of males ages 21 to 34 with the same "call to action" message before beginning the holiday party – to designate a non-drinking driver. To support the campaign, DMV's Communications Office will post the same anti-drunk driving messaging, and other anti-impaired driving messages, on owned media sites throughout the three campaigns.

PROJECTED PAID MEDIA & SUPPORT FUNDING: \$625,000

Grantee DUI Prevention Projects

Several non-profit organizations in Virginia receive federal transportation safety paid media grant funds to publicize anti-drunk driving messaging. The Virginia Association of Chiefs of Police's Buzzkill campaign; the Virginia Health, Physical Education, Recreation and Dance's Choose Your Vibe campaign, and Chesterfield Substance Abuse Free Environment's "Hold the Keys" campaign in Chesterfield County, all strive to prevent drunk driving. MADD's Virginia chapter will promote its "Creepy Drinks" and "He/She Didn't" campaigns during time periods and in areas where there are high numbers of drunk driving crashes, injuries and fatalities.

Motorcycle Safety

Earned, owned and paid media will be used to encourage motorcyclists to ride safely, focusing on the dangers of speed. Both young sport bike riders and mature motorcyclists will be the target of this campaign. The campaign, including a newly-produced, Virginia-based video for TV and online, will air for a week in late March in areas with high incidences of motorcycle crashes, based on data. Paid advertising channels will include a combination of all types of television, movie theaters and online outlets. The campaign will include an evaluation survey to measure effectiveness and campaign slogan recall. To support the paid media campaign, the DMV Communications Office will issue a motorcycle safety news release, and post motorcycle safety messaging on DMV's owned media channels. PROJECTED PAID MEDIA & SUPPORT FUNDING: \$80,000.00

Motorcycle Awareness

A new Virginia-based video and campaign materials will be developed and produced for a robust earned and owned media campaign that will encourage other vehicle drivers to share the road with motorcycles, give motorcycles a second look and be aware of how a motorcycle's speed may be difficult to judge. In subsequent years, the new campaign materials will appear on all types of television, radio, movie theaters and online outlets through a paid media campaign for one week in early April in areas with high incidences of motorcycle crashes, based on data. The targeted audience is all vehicle drivers, ages 18 to 65.

PROJECTED MEDIA & SUPPORT FUNDING: \$66,000.00

Appendices

- Appendix A. Certifications and Assurances
- Appendix B. Cumulative Listing / Distribution FY2021 Grants
- Appendix C. Occupant Protection Program Plan
- Appendix D. State Traffic Records Safety Information System Improvements
- Appendix E. Motorcycle Safety Program