

# *State of Florida*



# **HIGHWAY SAFETY PERFORMANCE PLAN**

# **FY 2006**



Florida Department of Transportation  
State Safety Office  
Traffic Safety Section



*State of Florida*  
*Highway Safety Performance Plan*  
*FY 2006*

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**PERFORMANCE  
PLAN**



# Performance Plan

## Problem Identification

The Florida Department of Transportation Safety Office identifies Florida's traffic crash problem in a number of ways, including:

- ❖ Analyzing data from the *Highway Safety Matrix*,
- ❖ Reviewing statistics from the annual DHSMV *Traffic Crash Facts* book,
- ❖ Meeting with advisory groups,
- ❖ Reviewing the results of public opinion and observational surveys, and
- ❖ Utilizing the knowledge and experience of Traffic Safety Section staff.

The Traffic Records Specialist on staff is responsible for developing the annual *Highway Safety Matrix*. Data is received from the Department of Highway Safety and Motor Vehicles (DHSMV) that includes all information collected by DHSMV on "long form" crash reports. This data is used to create the *Highway Safety Matrix* and perform analyses requested by other members of the staff.

All staff members are responsible for using information from the matrix and the annual Traffic Crash Facts books to identify the traffic safety problems to be addressed in their program modules. Planners can have either the Traffic Records Specialist or DHSMV staff perform specific data inquiries for them as they work to identify problems in their areas.

The Traffic Safety Section staff works with a variety of groups to identify statewide problems. Advisory groups include the Let's Eliminate Aggressive Driving (LEAD) Program Committee, Bicycle/Pedestrian Advisory Committee (BPAC), Traffic Records Committee, Motorcycle Safety Committee, At-Risk Driver Council, and the Technical Advisory Committee on DUI Enforcement and Prosecution. Staff members also work with local community traffic safety teams to identify problems and attend meetings of the Community Traffic Safety Team Coalition.

Observational studies are conducted annually to determine safety belt use in the state. This information is used by the Occupant Protection Coordinator to target areas for public awareness efforts and enforcement activities. Telephone and DHSMV surveys are conducted annually in conjunction with the *Click It or Ticket* and *You Drink & Drive. You Lose.* campaigns to evaluate the effectiveness of the awareness programs and find out what the public thinks the problems are in the state. The Occupant Protection Coordinator and the Law Enforcement Programs Coordinator use this information in planning future activities.

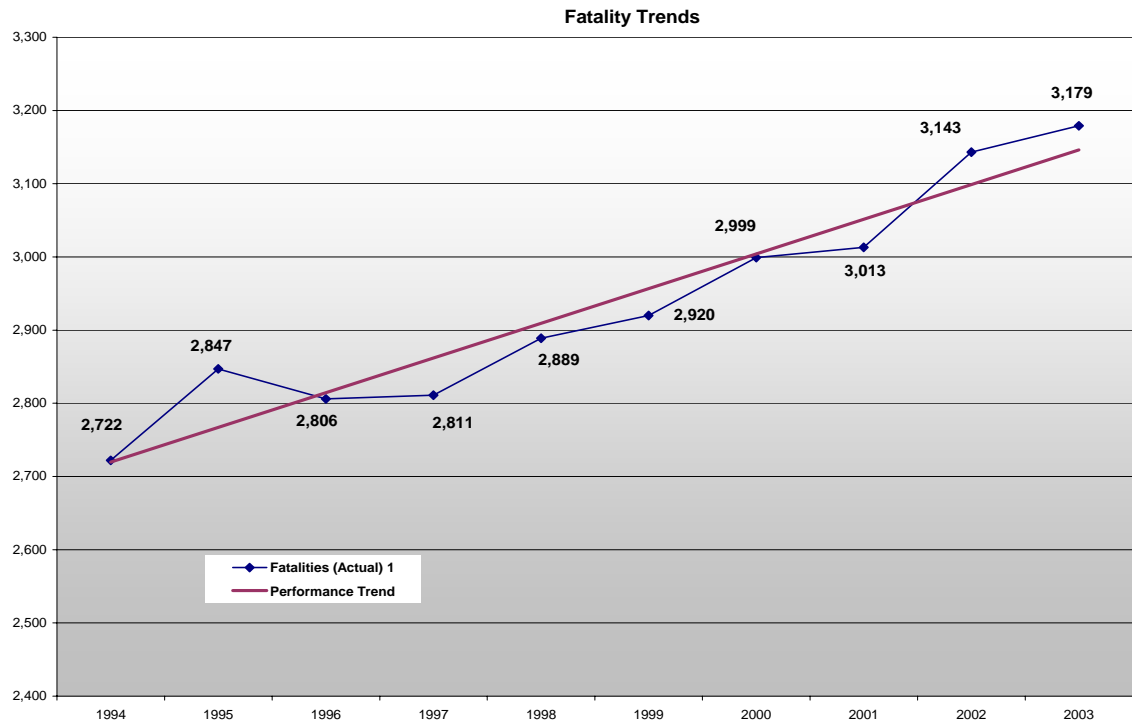
The Traffic Safety Section staff includes five full time employees with more than 15 years of traffic safety/law enforcement experience and two others with more than 10 years experience. Several staff members serve on national committees, including the National Committee on Uniform Traffic Control Devices Bicycle Technical Committee and the National Safety Council's Committee on Alcohol and Other Drugs. Staff members belong to a number of state, national, and international professional associations and have presented at conferences throughout the U.S. The Traffic Safety Section has a solid group of professionals who have the ability to identify the state's traffic safety problems.

## Performance Goals and Trends

Crash data for 2004 was not available when the Traffic Safety Section staff was working on problem identification for FY 2006. Summary data for 2004 was released in August 2005, and this information was used in to set realistic goals for 2006. For instance, traffic fatalities rose to 3,257 in 2004, so the initial goal of 3,150 fatalities in 2006 was revised upward to 3,170 fatalities in 2006.

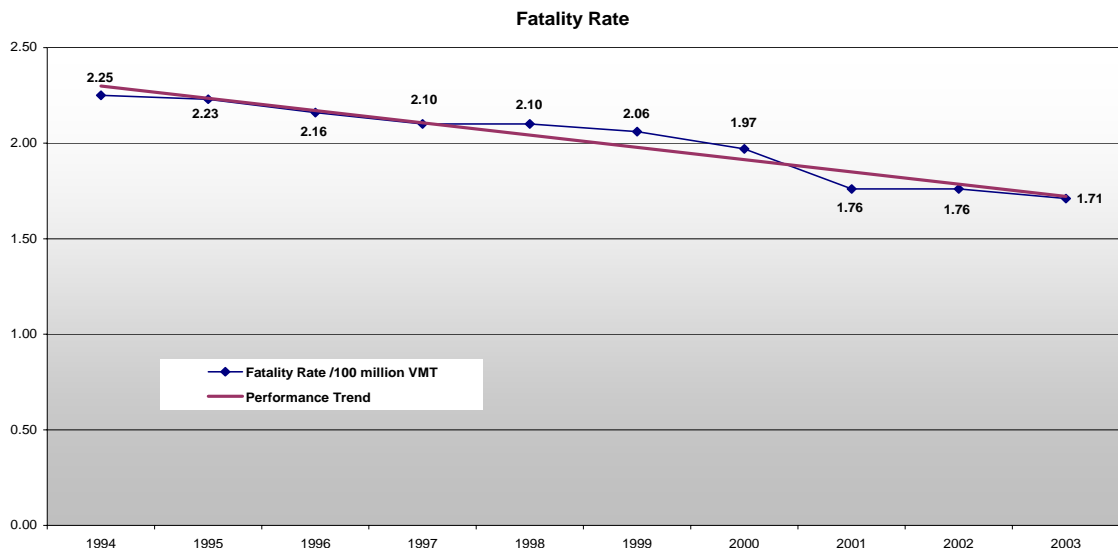
**Goal: Fatalities**  
Baseline

**Reduce fatalities to 3,170 in CY 2006.**  
Baseline Data



**Goal: Fatality Rate/VMT**  
Baseline

**Reduce the fatality rate to 1.65 per 100M VMT in CY 2006.**  
Baseline Data

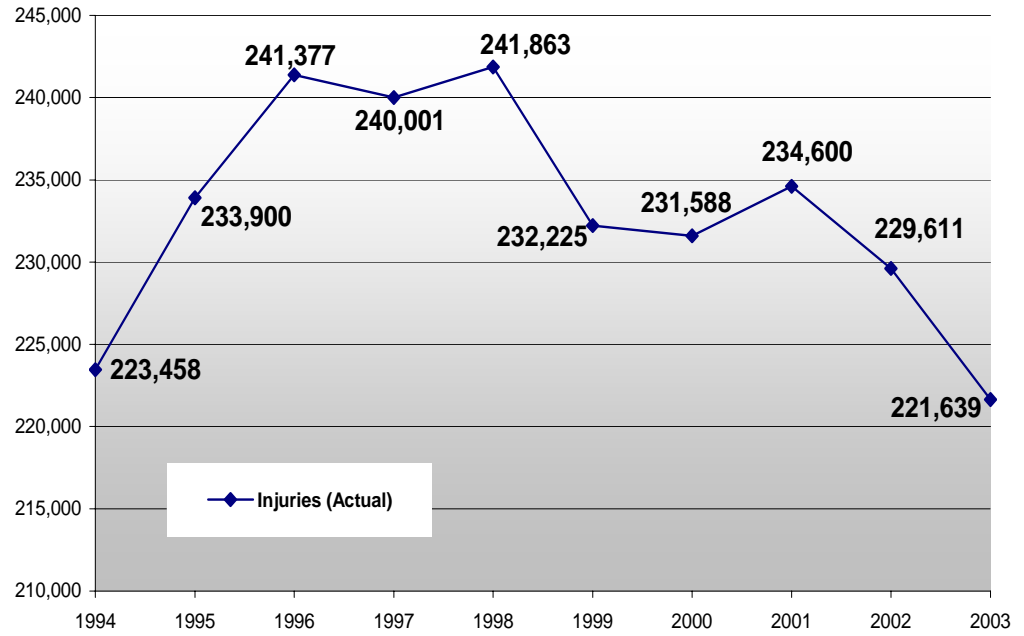




**Goal: Injuries**  
Baseline

**Reduce injuries to 220,000 in CY 2006.**  
Baseline Data

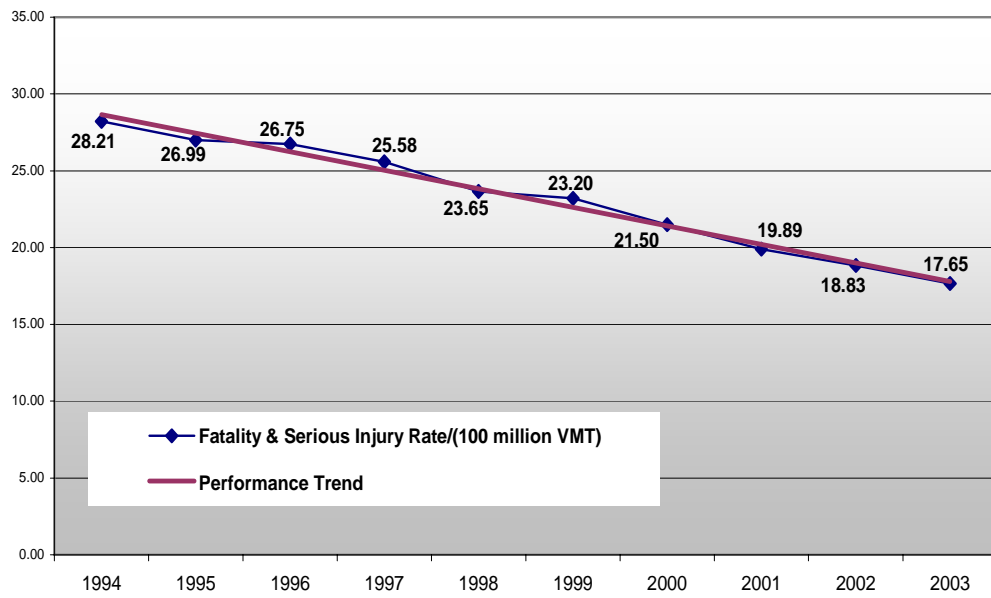
**Injury Trends**



**Goal: Fatal and Injury Rate/VMT**  
Baseline

**Reduce the fatal and injury rate per 100M VMT to 17.4 in 2006.**  
Baseline Data

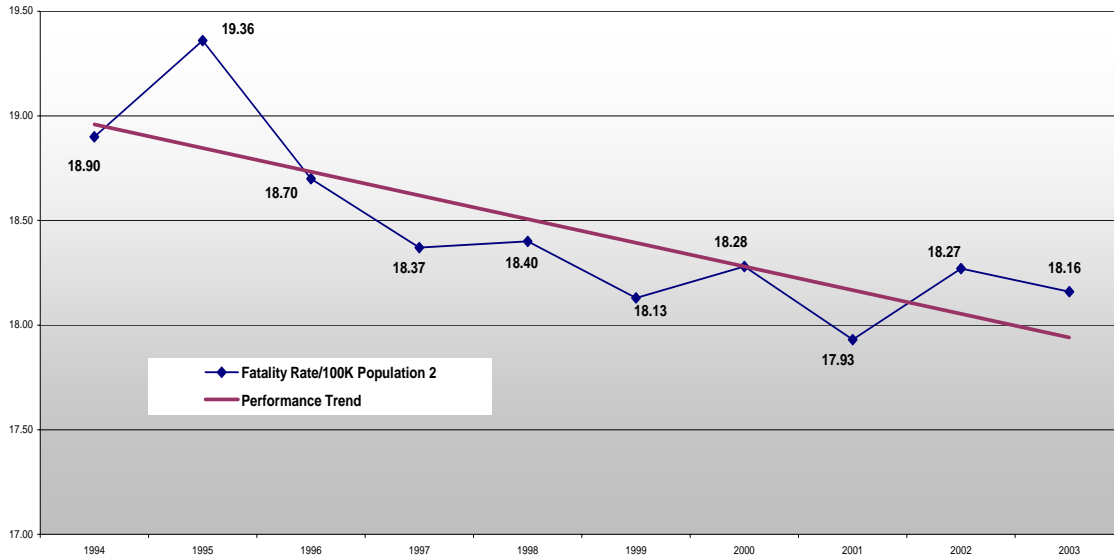
**Fatal and Serious Injury Rate per 100M VMT**



**Goal: Fatality Rate/100K Population**  
**Baseline**

**Reduce the fatality rate per 100K to 18.1 in CY 2006.**  
**Baseline Data**

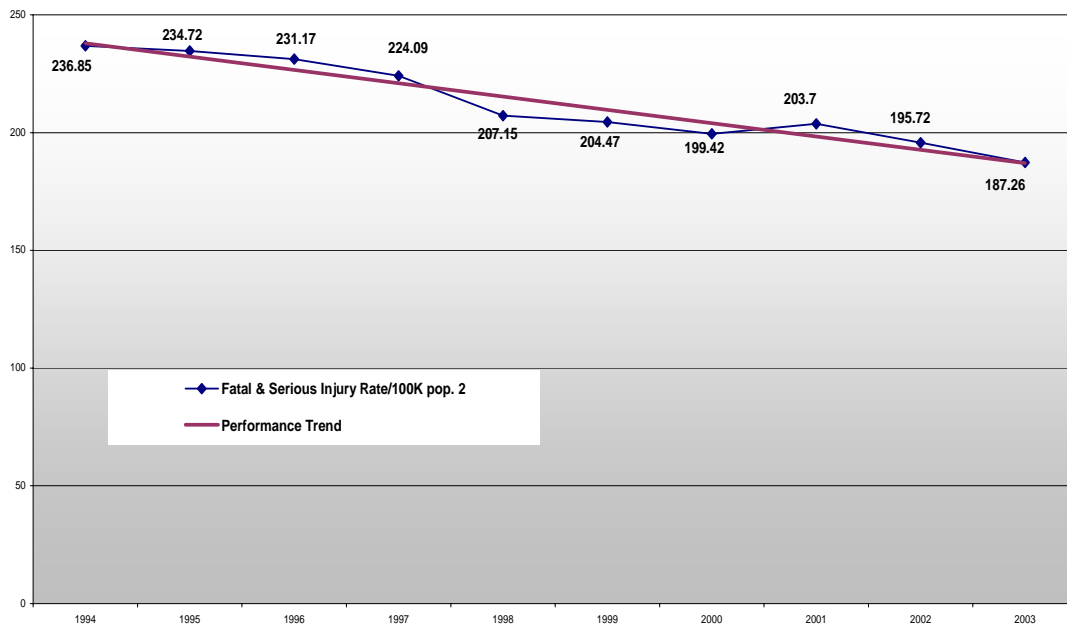
**Fatality Rate/100K Population**



**Goal: Fatal/Injury Rate/100K Population**  
**Baseline**

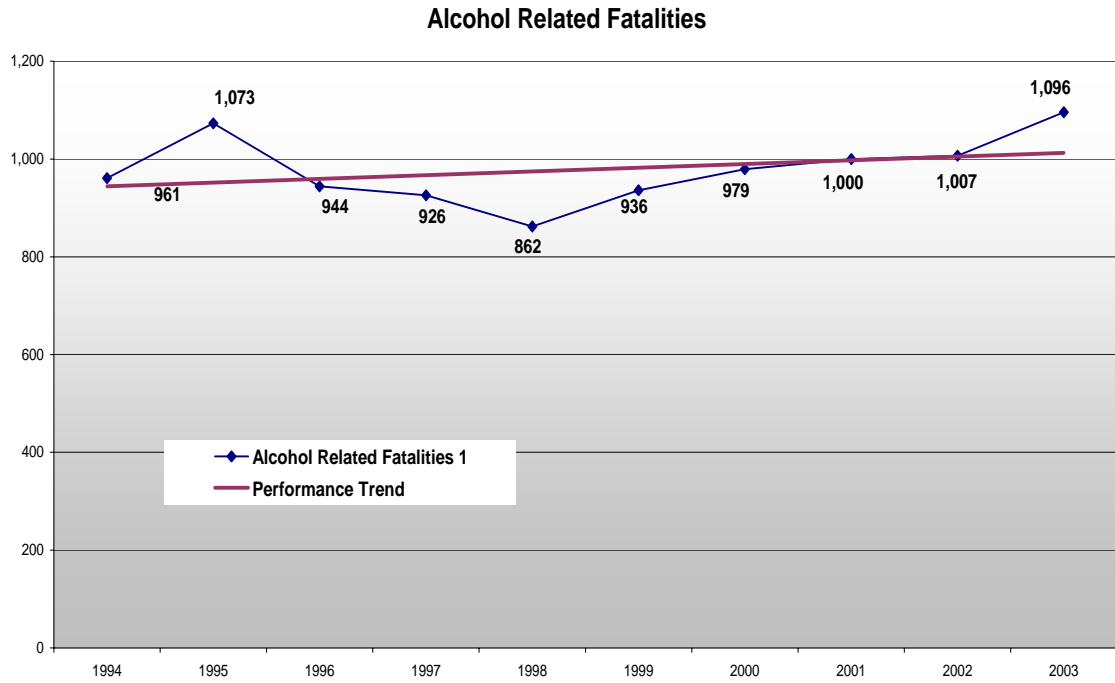
**Reduce the fatality/injury rate per 100K population to 187.0 in CY 2006.**  
**Baseline Data**

**Fatal and Injury Rate / 100K Population**



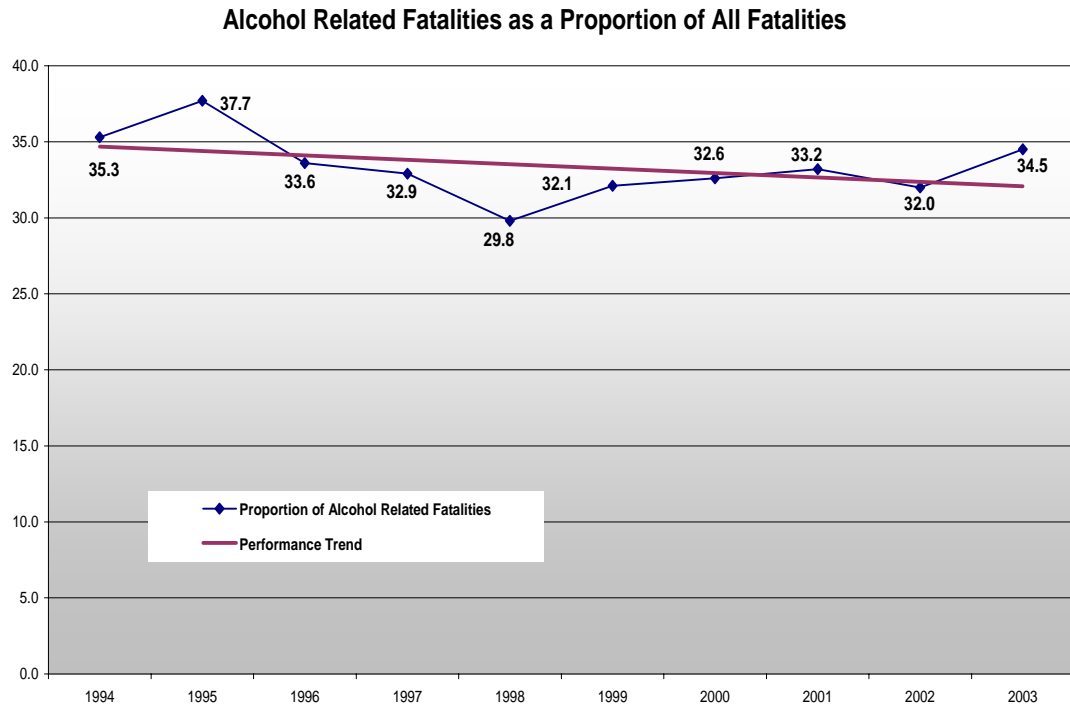
**Goal: Alcohol Fatalities**  
**Baseline**

**Reduce alcohol-related fatalities to 1,050 in CY 2006.**  
**Baseline Data**



**Goal: Alcohol Fatality Proportion**  
**Baseline**

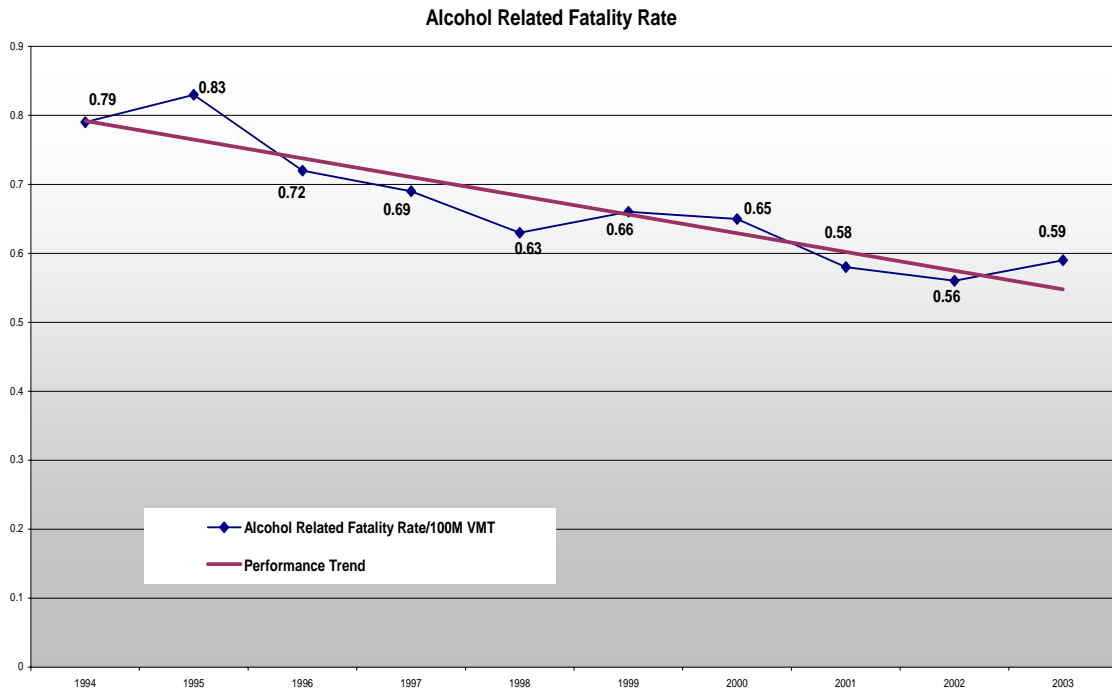
**Reduce the alcohol-related fatality proportion to 32.2 in CY 2006.**  
**Baseline Data**



**Goal: Alcohol Fatality Rate/VMT**  
Baseline

**Reduce the alcohol fatality rate per 100M VMT to .54 in CY 2006.**

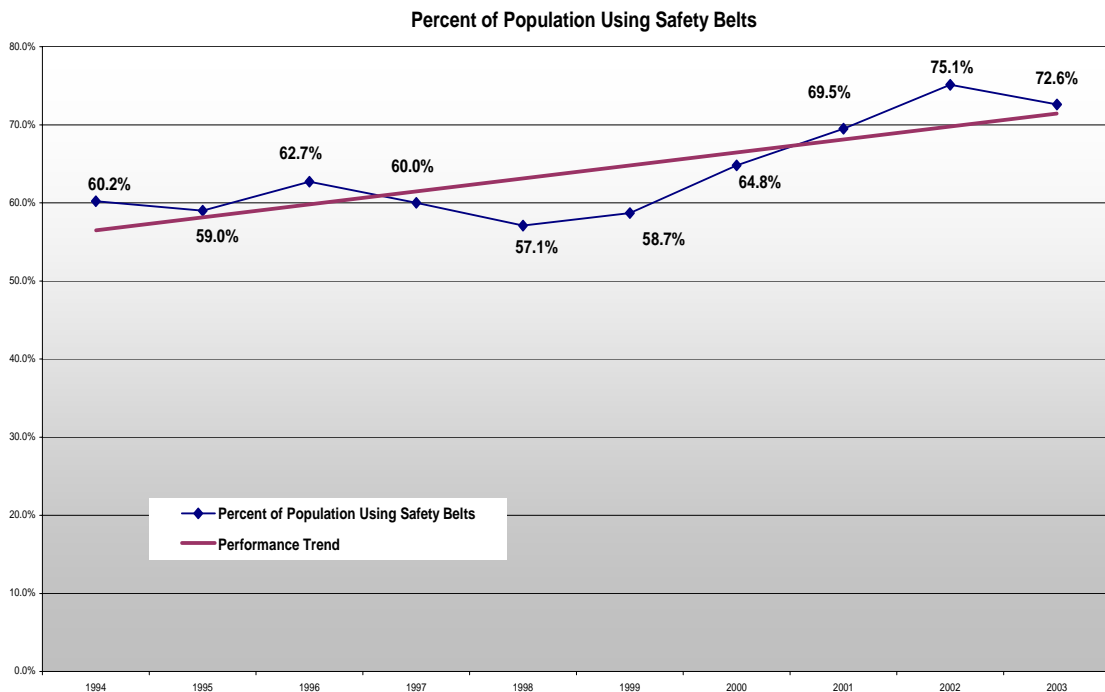
Baseline Data



**Goal: Safety Belt Use**  
Baseline

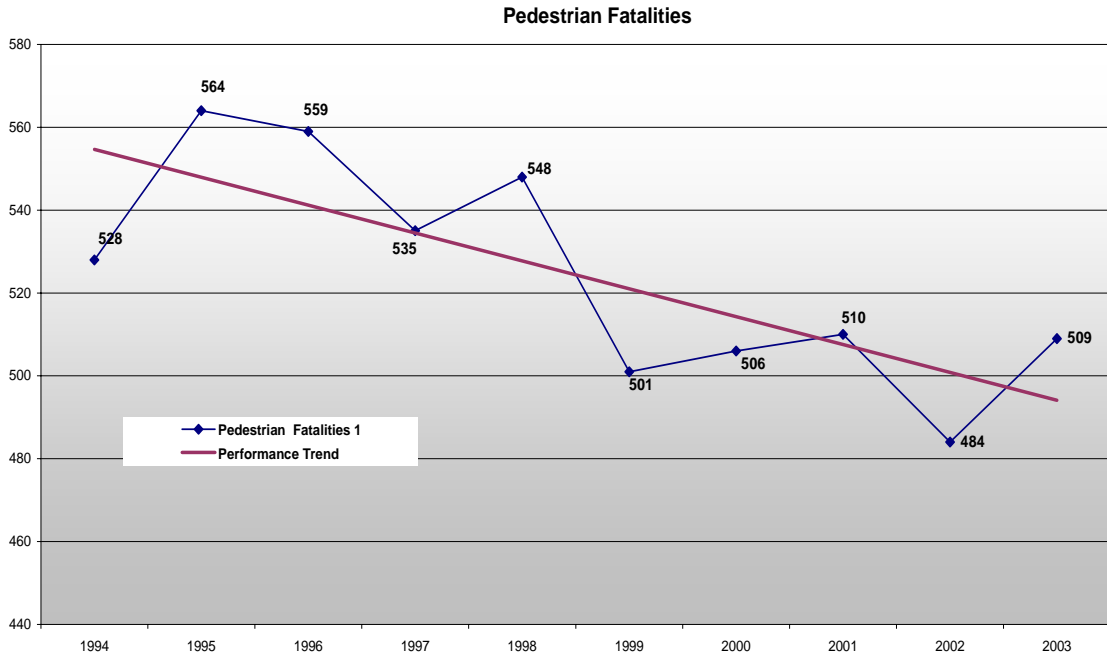
**Increase safety belt use to 80% in CY 2006.**

Baseline Data



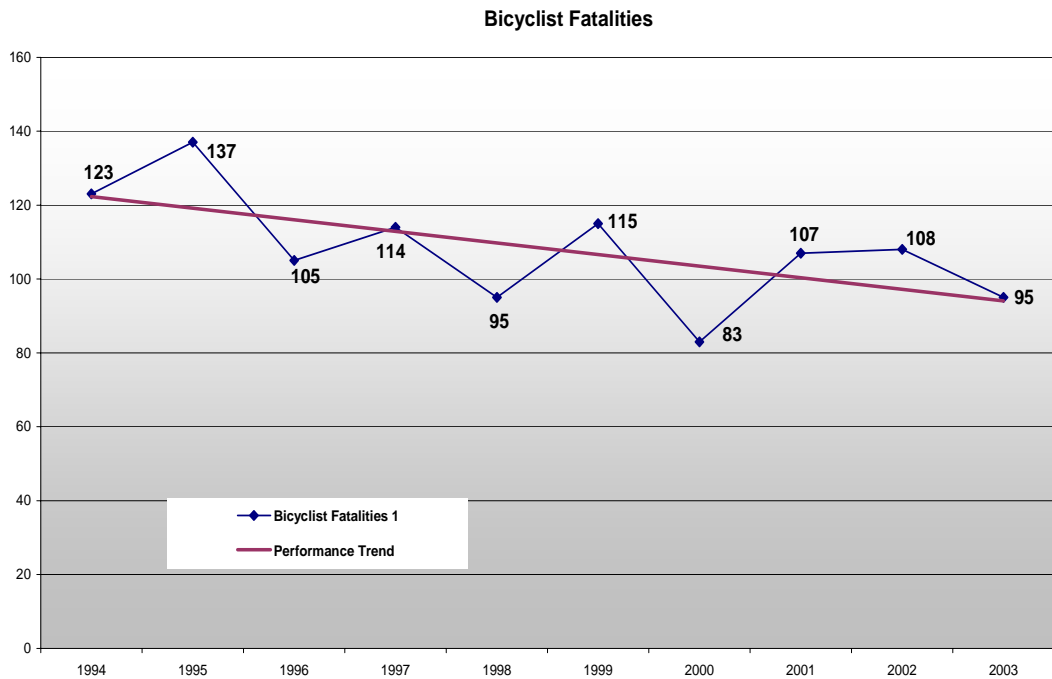
**Goal: Pedestrian Fatalities**  
Baseline

**Reduce pedestrian fatalities to 485 in CY 2006.**  
Baseline Data



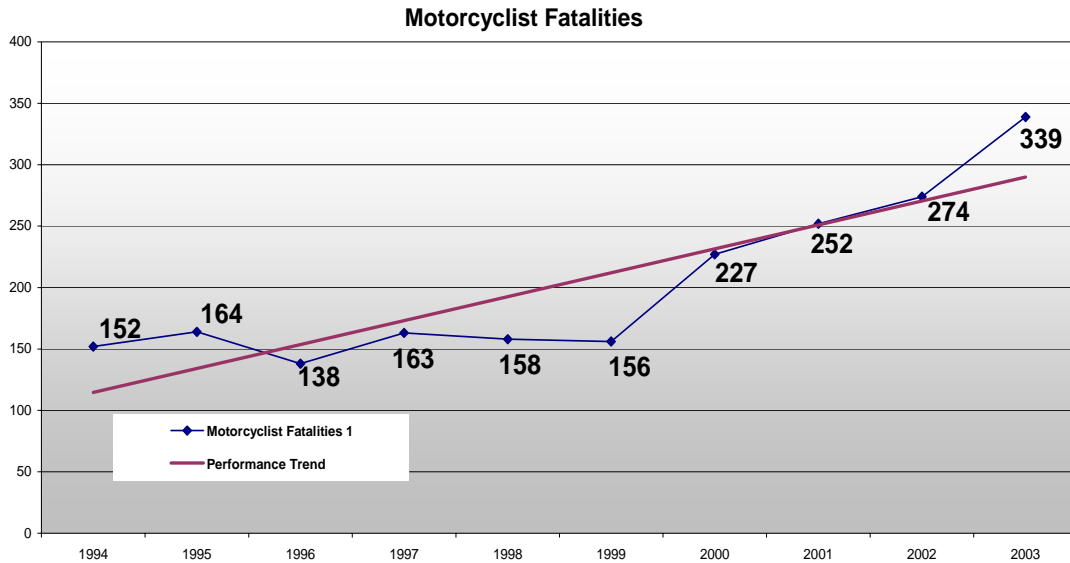
**Goal: Bicycle Fatalities**  
Baseline

**Reduce bicyclist fatalities to 100 in CY 2006.**  
Baseline Data



**Goal: Motorcyclist Fatalities**  
Baseline

**Reduce motorcyclist fatalities to 350 in CY 2006.**  
Baseline Data



## Performance Measures

In addition to the performance measures shown in the charts in the previous section, the following measures will be used to determine the effectiveness of the programs funded in FY 2006:

### Occupant Protection

- Percent of fatally injured vehicle occupants who were restrained.
- Number of safety belt citations issued.
- Number of child safety seat violations issued.

### Community Traffic Safety

- Number of active community traffic safety teams.
- Number of Hispanics killed in crashes.

### Alcohol

- Number of agencies participating in YD&DYL Sustained Enforcement Program.
- Number of law enforcement agencies participating in YD&DYL Enforcement Waves.
- Number of DUI arrests made.

### Pedestrian and Bicycle Safety

- Percent of all fatalities that are pedestrians.
- Percent of all fatalities that are bicyclists.

### Traffic Records

- Number of law enforcement agencies using TraCS.

### Motorcycle Safety

- Percent of fatally injured motorcyclists who were wearing helmets.
- Percent of fatally injured motorcyclists who were impaired.

#### Police Traffic Services

- Number of law enforcement officers completing specialized training.

#### Speed Control

- Percent of fatal crashes where speed was listed as a cause.
- Number of citation forms on which the aggressive driving box was checked.
- Number of speeding citations issued.

#### Roadway Safety

- Number of highway workers attending work zone classes.
- Number of fatalities in work zones.

### Program Prioritization

The purpose of the *Highway Safety Matrix* is to provide an indication of the relative degree of traffic safety problems overall and in six safety program areas. For the *FY 2006 Highway Safety Performance Plan*, one matrix was developed for all 67 Florida counties and a second matrix was developed for all cities with a population over 3,000. Each matrix was further divided into three population groups. The matrices are used as a tool in deciding which agencies will receive funding. The rankings are based on an analysis of “Long Form” traffic crash fatality and injury data from 1999-2003\* in the following areas:

- **Total Fatalities and Injuries (F&I)** – All traffic fatalities and injuries
- **DUI F&I** – Based on the total number of alcohol-related fatalities and injuries
- **Bicycle F&I** – Based on the total number of bicyclist fatalities and injuries
- **Motorcycle F&I** – Based on the total number of motorcyclist fatalities and injuries
- **Pedestrian F&I** – Based on the total number of pedestrian fatalities and injuries
- **Speed F&I** – Based on the total number of fatalities and injuries where speed was cited as a contributing cause
- **No Safety Equipment F&I** – Based on the total number of fatalities and injuries among drivers and passengers subject to the seat belt law who were cited as not using safety equipment

\*Crash data for 2004 was not available when the *Highway Safety Matrix* was developed for this plan.

To determine the rankings of the counties/cities in the “total” category and in each of the six safety program areas, the individual rates of fatalities plus injuries were calculated over the most recent five-year, three-year, and one-year periods. Each rate was ranked against other cities and counties in the same population group, with the highest rate assigned a rank of 1 for each time period. The city or county with the highest average ranking was ranked number 1 overall.

Total F&I, Alcohol, Speed, and No Safety Equipment rates for counties were calculated based on the following normalizing variables: 50% per vehicle mile traveled and 50% per population. For Bicycle, Motorcycle, and Pedestrian, rates for counties were based solely on population. For cities, all program categories were based on rates of fatalities plus injuries per population.

# Highway Safety Matrix - Florida Counties

Population of 200,001 and above

|              | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|--------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Alachua      | 11          | 15              | 1             | 18               | 11               | 18            | 18               |
| Brevard      | 22          | 14              | 12            | 5                | 19               | 6             | 19               |
| Broward      | 4           | 17              | 5             | 12               | 2                | 15            | 14               |
| Collier      | 20          | 8               | 7             | 22               | 20               | 12            | 7                |
| Duval        | 13          | 18              | 14            | 3                | 12               | 21            | 22               |
| Escambia     | 6           | 1               | 15            | 11               | 13               | 8             | 9                |
| Hillsborough | 2           | 3               | 8             | 4                | 4                | 2             | 6                |
| Lake         | 18          | 19              | 21            | 15               | 23               | 5             | 16               |
| Lee          | 16          | 5               | 11            | 16               | 10               | 16            | 11               |
| Leon         | 3           | 2               | 23            | 7                | 8                | 1             | 10               |
| Manatee      | 15          | 7               | 3             | 8                | 9                | 23            | 3                |
| Marion       | 12          | 11              | 22            | 13               | 21               | 4             | 8                |
| Miami-Dade   | 1           | 20              | 16            | 10               | 1                | 22            | 2                |
| Orange       | 5           | 10              | 9             | 9                | 3                | 14            | 15               |
| Osceola      | 17          | 21              | 18            | 21               | 15               | 13            | 20               |
| Palm Beach   | 9           | 16              | 10            | 19               | 6                | 11            | 17               |
| Pasco        | 10          | 6               | 13            | 6                | 17               | 3             | 12               |
| Pinellas     | 8           | 4               | 2             | 2                | 7                | 17            | 13               |
| Polk         | 7           | 12              | 19            | 14               | 16               | 10            | 1                |
| Saint Lucie  | 19          | 22              | 17            | 23               | 18               | 7             | 5                |
| Sarasota     | 21          | 13              | 6             | 20               | 14               | 19            | 21               |
| Seminole     | 23          | 23              | 20            | 17               | 22               | 20            | 23               |
| Volusia      | 14          | 9               | 4             | 1                | 5                | 9             | 4                |

Population of 50,001 to 200,000

|              | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|--------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Bay          | 2           | 3               | 4             | 3                | 3                | 2             | 2                |
| Charlotte    | 13          | 15              | 6             | 10               | 9                | 18            | 18               |
| Citrus       | 17          | 14              | 14            | 9                | 15               | 5             | 9                |
| Clay         | 12          | 11              | 12            | 5                | 11               | 11            | 14               |
| Columbia     | 6           | 7               | 9             | 13               | 8                | 10            | 11               |
| Flagler      | 15          | 13              | 8             | 4                | 13               | 13            | 16               |
| Hernando     | 4           | 8               | 10            | 6                | 4                | 9             | 8                |
| Highlands    | 16          | 18              | 16            | 16               | 17               | 14            | 5                |
| Indian River | 11          | 16              | 5             | 14               | 10               | 17            | 6                |
| Martin       | 10          | 9               | 2             | 7                | 5                | 1             | 7                |
| Monroe       | 1           | 1               | 1             | 1                | 1                | 15            | 1                |
| Nassau       | 18          | 12              | 18            | 17               | 14               | 12            | 17               |
| Okaloosa     | 9           | 5               | 7             | 11               | 12               | 16            | 13               |
| Putnam       | 7           | 2               | 13            | 8                | 2                | 7             | 3                |
| Saint Johns  | 5           | 4               | 3             | 2                | 7                | 6             | 12               |
| Santa Rosa   | 3           | 10              | 11            | 15               | 16               | 8             | 15               |
| Sumter       | 14          | 17              | 17            | 18               | 18               | 4             | 10               |
| Walton       | 8           | 6               | 15            | 12               | 6                | 3             | 4                |

Population up to 50,000

|            | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Baker      | 15          | 15              | 3             | 25               | 16               | 9             | 6                |
| Bradford   | 7           | 7               | 12            | 7                | 6                | 22            | 3                |
| Calhoun    | 19          | 14              | 9             | 13               | 24               | 2             | 14               |
| De Soto    | 5           | 12              | 1             | 8                | 5                | 15            | 4                |
| Dixie      | 16          | 8               | 18            | 4                | 18               | 6             | 17               |
| Franklin   | 17          | 2               | 6             | 2                | 14               | 12            | 9                |
| Gadsden    | 1           | 4               | 10            | 11               | 4                | 3             | 2                |
| Gilchrist  | 13          | 11              | 20            | 9                | 8                | 4             | 12               |
| Glades     | 20          | 13              | 11            | 6                | 22               | 25            | 16               |
| Gulf       | 22          | 10              | 13            | 18               | 7                | 7             | 8                |
| Hamilton   | 21          | 24              | 24            | 26               | 23               | 23            | 26               |
| Hardee     | 6           | 20              | 14            | 15               | 1                | 26            | 7                |
| Hendry     | 9           | 16              | 2             | 10               | 3                | 17            | 5                |
| Holmes     | 24          | 26              | 25            | 17               | 20               | 10            | 23               |
| Jackson    | 4           | 17              | 16            | 20               | 15               | 11            | 19               |
| Jefferson  | 12          | 21              | 17            | 19               | 26               | 8             | 22               |
| Lafayette  | 26          | 23              | 26            | 22               | 13               | 24            | 25               |
| Levy       | 2           | 6               | 7             | 3                | 17               | 1             | 18               |
| Liberty    | 23          | 5               | 19            | 14               | 12               | 5             | 24               |
| Madison    | 11          | 22              | 8             | 24               | 11               | 20            | 13               |
| Okeechobee | 3           | 3               | 5             | 1                | 2                | 13            | 1                |
| Suwannee   | 14          | 18              | 21            | 16               | 9                | 16            | 21               |
| Taylor     | 10          | 19              | 4             | 21               | 10               | 21            | 11               |
| Union      | 18          | 9               | 22            | 23               | 25               | 19            | 15               |
| Wakulla    | 8           | 1               | 23            | 5                | 21               | 14            | 10               |
| Washington | 25          | 25              | 15            | 12               | 19               | 18            | 20               |

(based on fatal and injury crashes during 1999-2003)



# Highway Safety Matrix - Florida Cities

## A. Population of 40,000 and above

|                   | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|-------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Altamonte Springs | 51          | 45              | 55            | 46               | 36               | 56            | 53               |
| Boca Raton        | 9           | 26              | 22            | 18               | 37               | 17            | 33               |
| Bonita Springs    | 53          | 34              | 51            | 49               | 52               | 24            | 43               |
| Boynton Beach     | 13          | 19              | 14            | 36               | 22               | 2             | 16               |
| Bradenton         | 39          | 36              | 37            | 25               | 41               | 48            | 35               |
| Cape Coral        | 44          | 33              | 32            | 40               | 44               | 30            | 44               |
| Clearwater        | 30          | 7               | 16            | 21               | 17               | 49            | 20               |
| Coconut Creek     | 36          | 38              | 44            | 47               | 48               | 53            | 51               |
| Coral Gables      | 14          | 29              | 29            | 27               | 15               | 50            | 12               |
| Coral Springs     | 33          | 47              | 20            | 48               | 35               | 43            | 47               |
| Davie             | 16          | 14              | 23            | 7                | 29               | 5             | 17               |
| Daytona Beach     | 4           | 1               | 1             | 1                | 2                | 4             | 2                |
| Deerfield Beach   | 31          | 32              | 25            | 19               | 18               | 18            | 28               |
| Delray Beach      | 17          | 12              | 10            | 31               | 12               | 27            | 9                |
| Deltona           | 54          | 48              | 54            | 39               | 53               | 12            | 50               |
| Fort Lauderdale   | 6           | 3               | 2             | 4                | 4                | 11            | 7                |
| Fort Myers        | 3           | 2               | 7             | 3                | 3                | 1             | 1                |
| Gainesville       | 28          | 18              | 6             | 33               | 21               | 32            | 29               |
| Hialeah           | 25          | 41              | 49            | 44               | 30               | 54            | 18               |
| Hollywood         | 15          | 22              | 12            | 32               | 13               | 28            | 27               |
| Jacksonville      | 32          | 27              | 39            | 13               | 38               | 23            | 37               |
| Jupiter           | 37          | 21              | 17            | 17               | 49               | 8             | 38               |
| Kissimmee         | 52          | 52              | 41            | 51               | 47               | 55            | 48               |
| Lakeland          | 23          | 20              | 19            | 16               | 27               | 19            | 13               |
| Largo             | 35          | 9               | 13            | 12               | 26               | 45            | 32               |
| Lauderhill        | 42          | 54              | 46            | 55               | 20               | 52            | 34               |
| Margate           | 26          | 31              | 27            | 38               | 24               | 36            | 41               |
| Melbourne         | 40          | 25              | 24            | 9                | 33               | 16            | 25               |

|                    | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|--------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Miami              | 7           | 37              | 34            | 30               | 5                | 51            | 4                |
| Miami Beach        | 18          | 13              | 3             | 2                | 1                | 29            | 6                |
| Miramar            | 45          | 50              | 50            | 52               | 50               | 21            | 52               |
| North Lauderdale   | 47          | 51              | 30            | 53               | 42               | 33            | 40               |
| North Miami        | 1           | 39              | 28            | 35               | 6                | 35            | 14               |
| North Miami Beach  | 12          | 40              | 53            | 37               | 11               | 38            | 19               |
| Ocala              | 8           | 23              | 21            | 6                | 14               | 20            | 3                |
| Orlando            | 2           | 5               | 18            | 8                | 8                | 6             | 8                |
| Palm Bay           | 49          | 35              | 43            | 29               | 54               | 13            | 39               |
| Palm Beach Gardens | 21          | 24              | 15            | 34               | 28               | 9             | 26               |
| Pembroke Pines     | 43          | 49              | 42            | 50               | 45               | 39            | 49               |
| Pensacola          | 34          | 17              | 48            | 28               | 32               | 37            | 31               |
| Pinellas Park      | 22          | 6               | 4             | 15               | 16               | 26            | 22               |
| Plantation         | 24          | 42              | 31            | 43               | 39               | 25            | 42               |
| Pompano Beach      | 10          | 10              | 11            | 11               | 10               | 22            | 10               |
| Port Orange        | 50          | 44              | 26            | 5                | 46               | 46            | 46               |
| Port St. Lucie     | 48          | 46              | 52            | 41               | 51               | 34            | 45               |
| Sanford            | 27          | 28              | 36            | 24               | 23               | 41            | 30               |
| Sarasota           | 20          | 8               | 5             | 22               | 7                | 14            | 5                |
| St. Petersburg     | 29          | 16              | 8             | 20               | 31               | 15            | 21               |
| Sunrise            | 46          | 53              | 47            | 42               | 34               | 44            | 54               |
| Tallahassee        | 11          | 15              | 45            | 23               | 25               | 7             | 23               |
| Tamarac            | 38          | 43              | 40            | 45               | 40               | 42            | 36               |
| Tampa              | 5           | 4               | 9             | 10               | 9                | 3             | 11               |
| Titusville         | 41          | 30              | 35            | 14               | 43               | 31            | 24               |
| Wellington         | 55          | 55              | 38            | 54               | 56               | 40            | 55               |
| West Palm Beach    | 19          | 11              | 33            | 26               | 19               | 10            | 15               |
| Weston             | 56          | 56              | 56            | 56               | 55               | 47            | 56               |

(based on 1999-2003 traffic data)

**B. Population 10,000 to 39,999**

|                    | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|--------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Apopka             | 61          | 38              | 53            | 56               | 59               | 60            | 45               |
| Atlantic Beach     | 69          | 30              | 18            | 58               | 45               | 25            | 68               |
| Auburndale         | 11          | 40              | 25            | 30               | 40               | 2             | 6                |
| Aventura           | 34          | 68              | 77            | 51               | 17               | 52            | 76               |
| Bartow             | 32          | 90              | 30            | 31               | 42               | 76            | 36               |
| Belle Glade        | 62          | 61              | 52            | 81               | 14               | 38            | 17               |
| Callaway           | 81          | 64              | 87            | 69               | 86               | 41            | 66               |
| Casselberry        | 73          | 49              | 48            | 26               | 53               | 28            | 67               |
| Clermont           | 57          | 53              | 75            | 77               | 41               | 91            | 79               |
| Cocoa              | 7           | 5               | 11            | 11               | 25               | 32            | 18               |
| Cocoa Beach        | 45          | 3               | 14            | 16               | 9                | 12            | 30               |
| Cooper City        | 74          | 65              | 84            | 70               | 81               | 59            | 75               |
| Crestview          | 40          | 43              | 85            | 28               | 24               | 42            | 33               |
| Dania              | 15          | 29              | 42            | 10               | 6                | 15            | 19               |
| DeBary             | 89          | 81              | 83            | 61               | 91               | 20            | 86               |
| Deland             | 27          | 41              | 21            | 32               | 18               | 50            | 5                |
| Dunedin            | 59          | 26              | 29            | 44               | 62               | 9             | 69               |
| Edgewater          | 64          | 58              | 17            | 13               | 58               | 46            | 64               |
| Eustis             | 46          | 57              | 72            | 38               | 85               | 66            | 28               |
| Fernandina Beach   | 84          | 51              | 80            | 73               | 50               | 63            | 61               |
| Fort Pierce        | 20          | 34              | 28            | 46               | 32               | 7             | 1                |
| Ft. Walton Beach   | 28          | 28              | 39            | 24               | 73               | 44            | 27               |
| Greenacres City    | 76          | 66              | 46            | 89               | 56               | 43            | 63               |
| Gulfport           | 79          | 46              | 35            | 34               | 54               | 74            | 73               |
| Haines City        | 23          | 39              | 70            | 60               | 30               | 83            | 11               |
| Hallandale         | 19          | 44              | 15            | 65               | 5                | 71            | 43               |
| Hialeah Gardens    | 60          | 63              | 90            | 40               | 74               | 94            | 53               |
| Holly Hill         | 33          | 20              | 41            | 3                | 33               | 14            | 10               |
| Homestead          | 51          | 36              | 36            | 39               | 16               | 64            | 15               |
| Jacksonville Beach | 30          | 10              | 4             | 20               | 20               | 34            | 40               |
| Key Biscayne       | 90          | 95              | 6             | 93               | 65               | 54            | 77               |
| Key West           | 6           | 2               | 1             | 1                | 3                | 18            | 2                |
| Lady Lake          | 71          | 83              | 94            | 72               | 35               | 80            | 49               |
| Lake City          | 4           | 4               | 19            | 54               | 34               | 61            | 12               |
| Lake Mary          | 29          | 14              | 78            | 22               | 70               | 3             | 58               |
| Lake Wales         | 39          | 54              | 60            | 45               | 28               | 17            | 24               |
| Lake Worth         | 8           | 7               | 16            | 29               | 8                | 39            | 4                |
| Lauderdale Lakes   | 17          | 79              | 58            | 92               | 29               | 48            | 52               |
| Leesburg           | 12          | 22              | 23            | 12               | 26               | 27            | 23               |
| Lighthouse Point   | 49          | 25              | 37            | 23               | 15               | 21            | 39               |
| Longwood           | 50          | 19              | 61            | 15               | 46               | 47            | 48               |
| Lynn Haven         | 38          | 73              | 65            | 79               | 67               | 30            | 42               |
| Maitland           | 52          | 52              | 55            | 35               | 88               | 6             | 51               |
| Marathon           | 31          | 8               | 3             | 9                | 68               | 24            | 34               |
| Miami Lakes        | 25          | 55              | 81            | 75               | 94               | 68            | 84               |
| Miami Shores       | 42          | 69              | 71            | 83               | 55               | 88            | 44               |
| Miami Springs      | 78          | 82              | 86            | 90               | 66               | 26            | 56               |
| Mount Dora         | 44          | 31              | 47            | 43               | 52               | 16            | 47               |

|                      | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|----------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Naples               | 55          | 42              | 13            | 57               | 21               | 79            | 54               |
| New Port Richey      | 3           | 1               | 7             | 17               | 4                | 49            | 13               |
| New Smyrna Beach     | 26          | 27              | 22            | 2                | 31               | 11            | 21               |
| Niceville            | 68          | 70              | 91            | 59               | 90               | 53            | 65               |
| North Palm Beach     | 66          | 75              | 54            | 53               | 80               | 31            | 74               |
| North Port           | 91          | 84              | 88            | 74               | 93               | 58            | 88               |
| Oakland Park         | 1           | 9               | 8             | 14               | 2                | 5             | 8                |
| Ocoee                | 54          | 60              | 44            | 55               | 51               | 13            | 57               |
| Oldsmar              | 35          | 15              | 59            | 63               | 75               | 22            | 35               |
| Opa Locka            | 58          | 89              | 89            | 66               | 36               | 56            | 72               |
| Ormond Beach         | 36          | 16              | 26            | 4                | 38               | 45            | 37               |
| Oviedo               | 87          | 93              | 64            | 78               | 92               | 73            | 92               |
| Palatka              | 5           | 6               | 31            | 18               | 1                | 37            | 3                |
| Palm Springs         | 94          | 92              | 82            | 94               | 89               | 81            | 91               |
| Palmetto             | 13          | 24              | 32            | 71               | 13               | 82            | 25               |
| Panama City          | 9           | 11              | 38            | 25               | 27               | 8             | 9                |
| Parkland             | 96          | 85              | 93            | 95               | 79               | 29            | 94               |
| Pine Crest Village   | 95          | 94              | 95            | 96               | 96               | 78            | 96               |
| Plant City           | 41          | 37              | 57            | 36               | 57               | 10            | 16               |
| Punta Gorda          | 82          | 88              | 74            | 62               | 77               | 86            | 87               |
| Riviera Beach        | 10          | 21              | 27            | 37               | 7                | 19            | 14               |
| Rockledge            | 80          | 67              | 68            | 67               | 84               | 57            | 82               |
| Royal Palm Beach     | 63          | 48              | 67            | 80               | 48               | 40            | 62               |
| Safety Harbor        | 83          | 56              | 66            | 88               | 72               | 55            | 83               |
| Satellite Beach      | 88          | 86              | 51            | 82               | 82               | 95            | 90               |
| Sebastian            | 92          | 78              | 76            | 85               | 69               | 77            | 89               |
| Sebring              | 24          | 59              | 92            | 41               | 87               | 87            | 38               |
| Seminole             | 16          | 12              | 10            | 19               | 60               | 4             | 31               |
| South Daytona        | 72          | 45              | 45            | 6                | 61               | 62            | 59               |
| South Miami          | 67          | 77              | 73            | 91               | 78               | 89            | 78               |
| St. Augustine        | 22          | 17              | 5             | 5                | 12               | 35            | 20               |
| St. Cloud            | 43          | 47              | 20            | 33               | 37               | 93            | 29               |
| St. Petersburg Beach | 65          | 18              | 34            | 7                | 47               | 67            | 70               |
| Stuart               | 2           | 13              | 2             | 8                | 11               | 1             | 7                |
| Sunny Isles          | 85          | 91              | 62            | 68               | 22               | 92            | 81               |
| Sweetwater           | 86          | 96              | 96            | 86               | 76               | 96            | 95               |
| Tarpon Springs       | 37          | 23              | 24            | 42               | 23               | 51            | 32               |
| Tavares              | 53          | 76              | 63            | 50               | 83               | 36            | 46               |
| Temple Terrace       | 70          | 80              | 69            | 64               | 64               | 69            | 80               |
| Venice               | 77          | 72              | 56            | 87               | 43               | 75            | 85               |
| Vero Beach           | 21          | 32              | 12            | 49               | 44               | 84            | 22               |
| West Melbourne       | 47          | 62              | 43            | 52               | 71               | 65            | 50               |
| Wilton Manors        | 56          | 33              | 9             | 48               | 10               | 85            | 60               |
| Winter Garden        | 75          | 71              | 49            | 76               | 63               | 72            | 55               |
| Winter Haven         | 18          | 35              | 50            | 27               | 19               | 23            | 26               |
| Winter Park          | 48          | 50              | 33            | 47               | 49               | 33            | 71               |
| Winter Springs       | 93          | 87              | 79            | 84               | 95               | 70            | 93               |
| Zephyrhills          | 14          | 74              | 40            | 21               | 39               | 90            | 41               |

**C. Population 3,000 to 9,999**

|                      | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|----------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Alachua              | 14          | 27              | 19            | 37               | 19               | 2             | 22               |
| Arcadia              | 25          | 33              | 8             | 54               | 22               | 54            | 13               |
| Avon Park            | 26          | 38              | 50            | 33               | 25               | 18            | 41               |
| Bal Harbor           | 33          | 58              | 5             | 26               | 6                | 83            | 53               |
| Bay Harbor Island    | 72          | 64              | 23            | 74               | 71               | 79            | 79               |
| Belle Isle           | 87          | 87              | 86            | 87               | 79               | 84            | 82               |
| Belleair             | 85          | 78              | 43            | 83               | 87               | 39            | 74               |
| Bellevue             | 8           | 17              | 78            | 7                | 18               | 10            | 4                |
| Biscayne Park        | 68          | 73              | 75            | 68               | 83               | 59            | 78               |
| Bowling Green        | 66          | 82              | 79            | 61               | 31               | 69            | 61               |
| Brooksville          | 28          | 44              | 63            | 46               | 29               | 68            | 35               |
| Cape Canaveral       | 69          | 13              | 15            | 43               | 43               | 37            | 48               |
| Cedar Grove          | 47          | 41              | 77            | 41               | 62               | 29            | 37               |
| Chattahoochee        | 70          | 86              | 80            | 80               | 77               | 73            | 76               |
| Chipley              | 64          | 80              | 42            | 81               | 49               | 47            | 34               |
| Clewiston            | 34          | 48              | 65            | 60               | 52               | 26            | 11               |
| Crystal River        | 5           | 3               | 40            | 10               | 11               | 23            | 3                |
| Dade City            | 15          | 24              | 12            | 36               | 27               | 41            | 10               |
| Daytona Beach Shores | 32          | 7               | 7             | 2                | 3                | 7             | 51               |
| DeFuniak Springs     | 3           | 8               | 67            | 24               | 35               | 1             | 6                |
| Fellsmere            | 78          | 66              | 47            | 67               | 85               | 65            | 56               |
| Flagler Beach        | 84          | 55              | 73            | 17               | 68               | 82            | 58               |
| Florida City         | 11          | 35              | 25            | 31               | 7                | 63            | 17               |
| Fort Meade           | 74          | 72              | 69            | 86               | 34               | 60            | 80               |
| Fort Myers Beach     | 67          | 32              | 20            | 29               | 33               | 48            | 71               |
| Fruitland Park       | 16          | 20              | 54            | 11               | 60               | 30            | 8                |
| Green Cove Springs   | 40          | 46              | 32            | 13               | 73               | 72            | 47               |
| Groveland            | 37          | 61              | 66            | 55               | 45               | 25            | 14               |
| Gulf Breeze          | 18          | 12              | 62            | 9                | 58               | 13            | 33               |
| High Springs         | 42          | 68              | 53            | 28               | 41               | 40            | 62               |
| Highland Beach       | 81          | 74              | 57            | 63               | 75               | 87            | 81               |
| Holmes Beach         | 60          | 29              | 10            | 21               | 55               | 64            | 54               |
| Indialantic          | 36          | 19              | 11            | 20               | 69               | 51            | 46               |
| Indian Harbor Beach  | 75          | 81              | 49            | 51               | 74               | 76            | 66               |
| Indian River Shores  | 82          | 67              | 76            | 85               | 82               | 53            | 69               |
| Indian Rocks Beach   | 63          | 30              | 61            | 5                | 76               | 45            | 67               |
| Inverness            | 55          | 54              | 60            | 48               | 56               | 67            | 72               |
| Islamorada           | 12          | 5               | 27            | 3                | 14               | 31            | 30               |
| Juno Beach           | 53          | 16              | 56            | 34               | 39               | 55            | 64               |
| Kenneth City         | 48          | 52              | 34            | 76               | 28               | 66            | 68               |
| LaBelle              | 50          | 40              | 64            | 75               | 86               | 35            | 44               |
| Lake Alfred          | 58          | 49              | 31            | 45               | 64               | 46            | 60               |
| Lake Clark Shores    | 86          | 79              | 82            | 84               | 72               | 86            | 87               |

|                       | Total F & I | Alcohol Related | Bicycle F & I | Motorcycle F & I | Pedestrian F & I | Speed Related | Safety Equipment |
|-----------------------|-------------|-----------------|---------------|------------------|------------------|---------------|------------------|
| Lake Park             | 30          | 21              | 28            | 15               | 50               | 19            | 36               |
| Lantana               | 7           | 9               | 21            | 18               | 23               | 8             | 32               |
| Lauderdale by the Sea | 29          | 36              | 2             | 42               | 4                | 81            | 31               |
| Live Oak              | 23          | 15              | 45            | 52               | 17               | 34            | 19               |
| Longboat Key          | 73          | 84              | 33            | 72               | 65               | 62            | 86               |
| Macclenny             | 39          | 23              | 16            | 50               | 26               | 12            | 25               |
| Madeira Beach         | 13          | 4               | 1             | 6                | 5                | 24            | 23               |
| Madison               | 19          | 56              | 72            | 70               | 59               | 49            | 5                |
| Marianna              | 27          | 70              | 71            | 49               | 46               | 15            | 24               |
| Mary Esther           | 24          | 50              | 37            | 32               | 42               | 71            | 38               |
| Mascotte              | 61          | 18              | 44            | 53               | 40               | 6             | 43               |
| Melbourne Beach       | 79          | 77              | 85            | 57               | 81               | 85            | 84               |
| Milton                | 9           | 43              | 46            | 16               | 48               | 22            | 18               |
| Minneola              | 76          | 85              | 87            | 71               | 80               | 74            | 75               |
| Mulberry              | 22          | 26              | 18            | 78               | 32               | 17            | 20               |
| Neptune Beach         | 65          | 34              | 22            | 35               | 70               | 58            | 63               |
| Newberry              | 43          | 37              | 48            | 64               | 53               | 14            | 39               |
| North Bay             | 70          | 76              | 81            | 79               | 61               | 80            | 77               |
| Okeechobee            | 4           | 6               | 39            | 30               | 16               | 21            | 1                |
| Orange City           | 10          | 10              | 35            | 8                | 9                | 9             | 15               |
| Orange Park           | 41          | 51              | 52            | 23               | 51               | 43            | 65               |
| Pahokee               | 49          | 39              | 68            | 66               | 15               | 38            | 27               |
| Palm Beach            | 45          | 71              | 13            | 19               | 13               | 44            | 59               |
| Panama City Beach     | 2           | 1               | 3             | 1                | 1                | 4             | 2                |
| Parker                | 44          | 53              | 38            | 62               | 63               | 70            | 45               |
| Pembroke Park         | 6           | 14              | 4             | 39               | 10               | 5             | 12               |
| Perry                 | 31          | 45              | 51            | 73               | 36               | 28            | 16               |
| Ponce Inlet           | 83          | 65              | 84            | 25               | 54               | 57            | 83               |
| Port Richey           | 1           | 2               | 6             | 4                | 2                | 16            | 9                |
| Port St. Joe          | 54          | 69              | 55            | 77               | 57               | 11            | 29               |
| Quincy                | 20          | 42              | 26            | 47               | 30               | 52            | 26               |
| Sanibel               | 59          | 59              | 14            | 59               | 44               | 42            | 70               |
| South Bay             | 52          | 57              | 58            | 82               | 12               | 36            | 49               |
| South Pasadena        | 35          | 28              | 9             | 22               | 38               | 61            | 42               |
| Springfield           | 62          | 31              | 41            | 65               | 66               | 56            | 57               |
| St. Augustine Beach   | 57          | 25              | 29            | 27               | 47               | 32            | 52               |
| Starke                | 17          | 47              | 30            | 38               | 20               | 20            | 21               |
| Surfside              | 46          | 62              | 24            | 12               | 21               | 77            | 40               |
| Tequesta              | 71          | 63              | 36            | 40               | 67               | 50            | 73               |
| Treasure Island       | 51          | 11              | 17            | 14               | 24               | 27            | 55               |
| Valparaiso            | 77          | 83              | 74            | 44               | 84               | 78            | 85               |
| Wauchula              | 21          | 22              | 59            | 69               | 8                | 33            | 7                |
| West Miami            | 56          | 60              | 70            | 56               | 37               | 75            | 50               |
| Wildwood              | 38          | 75              | 83            | 58               | 78               | 3             | 28               |

The rankings from the *Highway Safety Matrix* were used to prioritize the requests for funding that the Traffic Safety Section received for FY 2006. Staff members could also use the matrix and their problem identification results to solicit agencies in high traffic safety problem areas to apply for highway safety funding.

### **Project Selection Process**

The Traffic Safety Section received 256 requests for funding totaling nearly \$32 million. These *concept papers* were assigned to the appropriate planner for review. Each concept paper was reviewed on the basis of whether it was a continuing program or a new request, if it satisfied a specific traffic safety need, if it would support the goal for the program area, and past funding history of the agency making the request. A standard form was used to complete the review. Each staff member ranked all of the funding proposals in his/her respective program areas. Continuing programs and funding requests from agencies in the communities that are ranked in the top 25% of the *Highway Safety Matrix* for the respective program area were given priority for funding.

### **Program Administration**

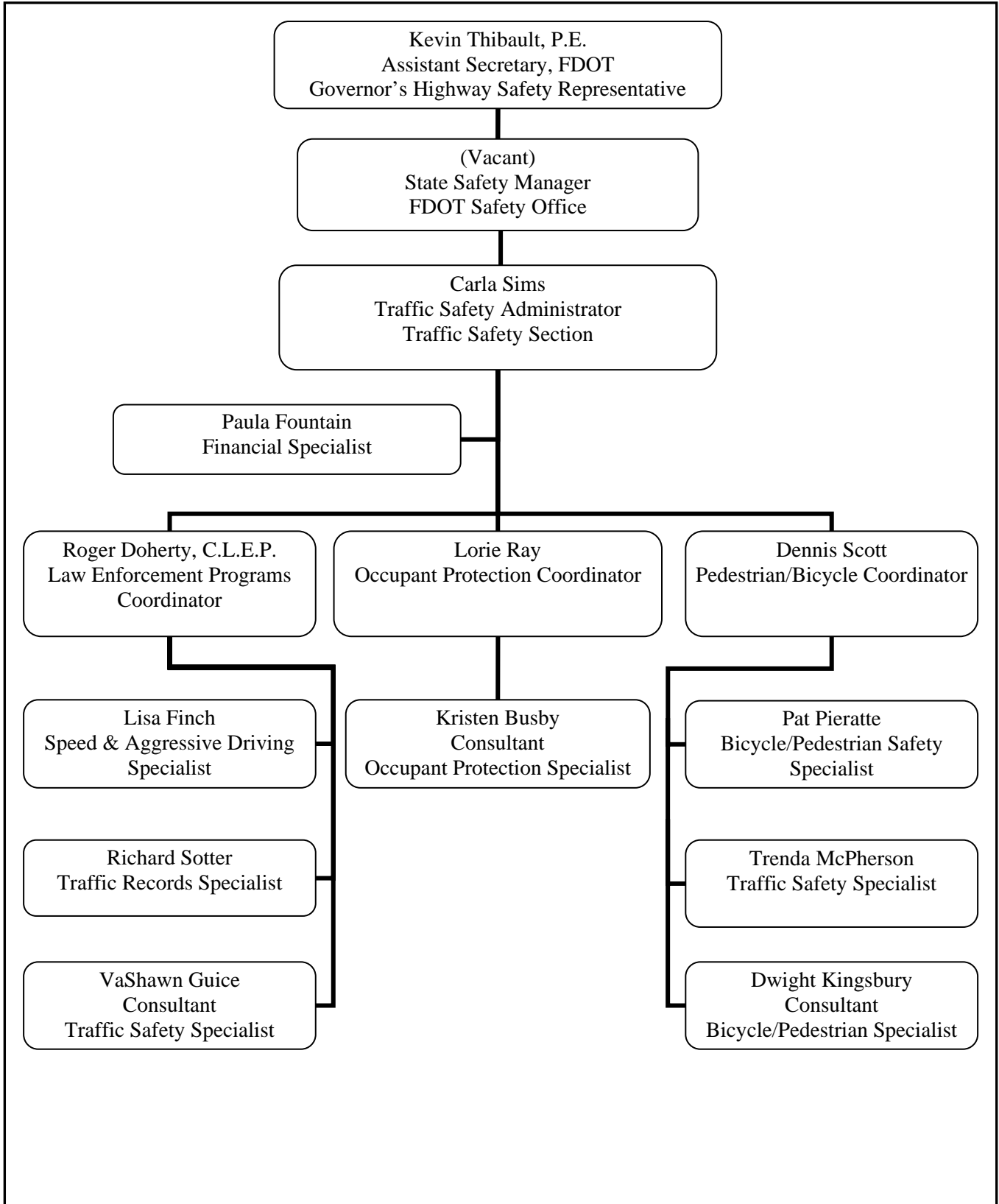
The Traffic Safety Section presently consists of nine full-time employees. The Section has also hired three consultants through a subgrant awarded to the University of North Florida. All staff members serve as a resource to many different customers. Some of the section's customers include the following:

- Florida's 17 million residents,
- Law enforcement agencies and state attorney's offices,
- Safety organizations, such as MADD, Florida Bicycle Association, and the National Safety Council,
- State agencies, such as the Department of Highway Safety and Motor Vehicles,
- Hospitals and county public health offices, and
- Universities, colleges and schools.

This office plans and coordinates highway safety programming focused on public outreach and education; enhanced traffic law enforcement; integrating new public health strategies and techniques; promotion of new traffic safety technology; improved collaborations with the corporate community and safety organizations and improved communication and cooperation with state and local governments. Fiscal Year 2006 programming resources are directed at the following national and state priority areas: Planning and Administration, Occupant Protection, Community Traffic Safety, Alcohol, Police Traffic Services, Pedestrian and Bicycle Safety, Traffic Records, Motorcycle Safety, Speed Control, and Roadway Safety.

The Traffic Safety Section promotes public safety through the administration and distribution of federal highway safety funds for a variety of state and local highway safety programs and initiatives. The office is committed to providing accurate and timely data together with quality customer service. The total number of subgrant awards and total sum of federal funds allocated in these grants for which the section is responsible has never been greater than at the present time.

**Organizational Chart**  
**Traffic Safety Section in Florida Department of Transportation**



## Mission Statement

*The Traffic Safety Section located within the Florida Department of Transportation's State Safety Office is committed to developing, implementing, and managing a data-driven comprehensive Highway Safety Program aimed at saving lives, preventing injuries and reducing related costs associated with traffic crashes on Florida's roadways.*

### Program Planning Calendar

|                             |   |
|-----------------------------|---|
| <b>January 1 – March 31</b> | <b>Concept papers are accepted from state and local governmental agencies for upcoming fiscal year.</b>                             |
| <b>March – May</b>          | <b>Planners identify statewide problems and set goals and objectives.</b>   |
| <b>April – June</b>         | <b>Planners review concept papers and rank them in priority.</b>  |
| <b>June – July</b>          | <b>Planners select concept papers that will be funded and prepare their modules for the Highway Safety Plan.</b>                    |
| <b>July – August</b>        | <b>Highway Safety Plan is reviewed by Traffic Safety Administrator.</b>   |
| <b>August</b>               | <b>Subgrant applications are sent to agencies approved for funding, and letters are sent to agencies that are not being funded.</b> |
| <b>August 31</b>            | <b>Highway Safety Performance Plan is submitted to the National Highway Traffic Safety Administration.</b>                          |
| <b>September</b>            | <b>Subgrant applications are processed for award on October 1, if funds are available.</b>  |
| <b>October 1</b>            | <b>New fiscal year begins and new highway safety activities begin upon award of subgrants.</b>                                      |
| <b>October 31</b>           | <b>Requests for reimbursement and fourth quarter and final reports for previous fiscal year must be mailed by subgrantees</b>       |
| <b>November</b>             | <b>Final reimbursement requests are processed for previous year.</b>  |
| <b>December</b>             | <b>The Annual Report is finalized.</b>  |



**HIGHWAY**

**SAFETY**

**PLAN**





## *Planning and Administration Program Area*

**Goal:** To provide an experienced staff to administer the federal highway safety program in Florida.

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**Project Number:** PA-06-01-01

**Project Title:** Operation of the Traffic Safety Section

**Project Description:** The Florida Department of Transportation will be reimbursed 50% for the salary and benefits costs of up to nine full time employees. The Traffic Safety Section staff is responsible for overseeing the development of the *Highway Safety Performance Plan* and for administering the highway safety subgrant funds that Florida receives.

**Budget:** \$270,000

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| Planning and Administration Budget Summary |   |           |           |               |
|--|---|-----------|-----------|---------------|
| Project Number                             | Project Title/Agency                                | Budget    | Match     | Budget Source |
| PA-06-01-01                                | Operation of the Traffic Safety Section/Florida DOT | \$270,000 | \$270,000 | 402           |
|  |   |           |           |               |
|  |   |           |           |               |
|  |   |           |           |               |
|  | 402 Total   | \$270,000 | \$270,000 |               |
|  | Total All Funds                                     | \$270,000 | \$270,000 |               |

## *Planning and Administration Program Area*

## ***Paid Media Program Area***

**Goal:** To decrease the number of people killed in traffic crashes to below 3,170 in 2006 through a series of campaigns designed to increase public awareness of Florida's traffic safety problems.

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### **Section 402**

**Project Number:** PM-06-07-01

**Project Title:** *Buckle Up in Your Truck* Paid Media Campaign

|  |
|--|
| <p><b>Project Description:</b> The selection process is underway to provide an agency funds to coordinate and purchase paid media for the <i>Buckle Up in Your Truck</i> Campaign.</p> |
|--|

**Budget:** \$580,750

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### **Section 163**

**Project Number:** FPM-06-29-01

**Project Title:** Florida's Summer H.E.A.T. Paid Media Campaign

|  |
|--|
| <p><b>Project Description:</b> The selection process is underway to provide an agency funds to coordinate and purchase paid media for the 2006 Florida Summer H.E.A.T Campaign focusing on impaired driving, speed, and safety belt use.</p> |
|--|

**Budget:** \$1,103,777

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# *Paid Media Program Area*

## Section 410

**Project Number:** J8PM-06-16-01

**Project Title:** *You Drink & Drive. You Lose.* Media

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will oversee the development of television and radio spots related to the *You Drink & Drive. You Lose.* Program. Paid media activities will be coordinated by the Institute, and telephone surveys will be conducted to determine the effectiveness of the program. The design and posting of billboard art will be contracted through the Florida Outdoor Advertising Association.

**Budget:** \$724,500

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| Paid Media Budget Summary |   |             |       |               |
|---------------------------|---|-------------|-------|---------------|
| Project Number            | Project Title/Agency  | Budget      | Match | Budget Source |
| PM-06-07-01               | <i>Buckle Up in Your Truck</i> Paid Media Campaign/To Be Determined | \$580,750   |       | 402           |
| FPM-06-29-01              | Florida's Summer H.E.A.T. Paid Media Campaign/To Be Determined      | \$1,103,777 |       | 163           |
| J8PM-06-16-01             | <i>You Drink &amp; Drive. You Lose.</i> Media/UNF                   | \$724,500   |       | 410           |
|                           | 402 Total   | \$580,750   |       |               |
|                           | 163 Total   | \$1,103,777 |       |               |
|                           | 410 Total   | \$724,500   |       |               |
|                           | Total All Funds   | \$2,409,027 |       |               |

## *Occupant Protection Program Area*

Goal: To increase Florida's safety belt usage rate to 80% and to decrease the number of motor vehicle related fatalities not using safety belts by September 30, 2006.

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### **Section 402**

**Project Number:** OP-06-02-01

**Project Title:** Florida Safety Belt Usage Campaign Evaluations

**Project Description:** The Florida State University will coordinate the evaluation component of Florida Occupant Protection campaigns. Funding assistance will include personnel for telephone and observation surveyors, printing, postage, training, and travel.

**Budget:** \$200,000

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**Project Number:** OP-06-02-02

**Project Title:** Florida Special Needs Occupant Protection Program

**Project Description:** The Florida Department of Health will coordinate the activities of approved special needs programs throughout hospitals in Florida. Funding assistance will include printing, educational materials, special needs seats, child safety seats, promotional items, and travel.

**Budget:** \$72,450

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**Project Number:** OP-06-02-03

**Project Title:** Florida Highway Patrol Occupant Protection Program

**Project Description:** The Florida Highway Patrol will conduct child passenger safety inspection stations and educate teens on occupant protection safety. Funding assistance will include a display board, digital camera, promotional items, vehicle and child passenger safety inspection station trailer, exclusive of insurance and maintenance.

**Budget:** \$121,400

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## *Occupant Protection Program Area*

**Project Number:** OP-06-02-04

**Project Title:** Starke Police Department Occupant Protection Program

**Project Description:** Starke Police Department will continue to provide occupant protection safety education throughout the city of Starke. Funding assistance will include promotional items, educational materials, and signs.

**Budget:** \$25,400

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# *Occupant Protection Program Area*

## **Section 405**

**Project Number:** J2-06-17-01

**Project Title:** Florida Traffic Safety Institute

**Project Description:** The Tallahassee Community College will coordinate and direct the Florida Traffic Safety Institute which houses several programs and services including, a resource center, Florida Child Safety Seat Distribution Program that includes over 100 agencies, Battle of the Belts Program, National Standardized Child Passenger Safety Training Program (NSCPSTP) coordination, Air Bag Safety Program, Saved by the Belt Program, Florida Law Enforcement Liaisons, and Florida Traffic Safety Liaisons. Funding assistance will include personnel, education materials, promotional items, computers, printers, child safety seats, child passenger safety inspection station materials, travel, postage, office supplies, projectors, cameras, website, toll free numbers, storage, and training.

**Budget:** \$2,958,603

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## **Section 2003b**

**Project Number:** J3-06-19-01

**Project Title:** Florida Stay Alive From Education (S.A.F.E.) Program

**Project Description:** Florida S.A.F.E., Inc. will coordinate occupant protection safety training for 12 to 24 year olds throughout Florida. Funding assistance will include instructors, website, educational materials, promotional items, training, and evaluation services.

**Budget:** \$96,216

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# *Occupant Protection Program Area*

## Section 157OP

**Project Number:** 157OP-06-14-01

**Project Title:** Florida Law Enforcement Initiative

**Project Description:** The Tallahassee Community College will provide coordination of the Florida Law Enforcement Challenge incentive program and law enforcement participation of several campaigns, including Click It or Ticket Florida and Summer H.E.A.T. Funding assistance will include personnel, promotional items, supplies, incentive equipment, storage, travel, room rental and equipment, postage, and trailers and vehicles exclusive of maintenance and insurance.

**Budget:** \$2,818,456

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| Occupant Protection Budget Summary |  |             |          |               |
|------------------------------------|--|-------------|----------|---------------|
| Project Number                     | Project Title/Agency   | Budget      | Match    | Budget Source |
| OP-06-02-01                        | Florida Safety Belt Usage Campaign Evaluations/Florida State Univ. | \$200,000   |          | 402           |
| OP-06-02-02                        | Florida Special Needs Occupant Protection Program/Dept. of Health  | \$72,450    | \$10,884 | 402           |
| OP-06-02-03                        | Florida Highway Patrol Occupant Protection Program/FHP             | \$121,400   |          | 402           |
| OP-06-02-04                        | Starke Police Department Occupant Protection Program/Starke PD     | \$25,400    |          | 402           |
| J2-06-17-01                        | Florida Traffic Safety Institute/Tallahassee Community College     | \$2,958,603 |          | 405           |
| J3-06-19-01                        | Florida Stay Alive From Education (S.A.F.E.)/SAFE Inc.             | \$96,216    |          | 2003b         |
| 157OP-06-14-01                     | Florida Law Enforcement Initiative/Tallahassee Community College   | \$2,818,456 |          | 157a          |
|                                    | 402 Total  | \$419,250   | \$10,884 |               |
|                                    | 405 Total  | \$2,958,603 |          |               |
|                                    | 2003b Total  | \$96,216    |          |               |
|                                    | 157a Total   | \$2,818,456 |          |               |
|                                    | Total All Funds  | \$6,292,525 | \$10,884 |               |



## *Community Traffic Safety Program Area*

**Goal:** To continue the enhancement of the Community Traffic Safety Teams by supporting on going public information and education programs that alter driver behavior in order to reduce traffic crashes, fatalities and injuries.

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**Project Number:** CP-06-04-01

**Project Title:** Public Information and Education Program – District One

**Project Description:** FDOT District One will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District One with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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**Project Number:** CP-06-04-02

**Project Title:** Public Information and Education Program – District Two

**Project Description:** FDOT District Two will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Two with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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**Project Number:** CP-06-04-03

**Project Title:** Public Information and Education Program – District Three

**Project Description:** FDOT District Three will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Three with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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## *Community Traffic Safety Program Area*

**Project Number:** CP-06-04-04

**Project Title:** Public Information and Education Program – District Four

**Project Description:** FDOT District Four will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Four with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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**Project Number:** CP-06-04-05

**Project Title:** Public Information and Education Program – District Five

**Project Description:** FDOT District Five will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Five with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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**Project Number:** CP-06-04-06

**Project Title:** Public Information and Education Program – District Six

**Project Description:** FDOT District Six will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Six with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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**Project Number:** CP-06-04-07

**Project Title:** Public Information and Education Program – District Seven

**Project Description:** FDOT District Seven will use program funds to continue assisting the Community Traffic Safety Teams (CTST) in District Seven with educational materials and promotional items. Safety materials will be purchased and distributed to each team for use at community events.

**Budget:** \$30,000

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## *Community Traffic Safety Program Area*

**Project Number:** CP-06-04-08

**Project Title:** Traffic Safety Training Support

**Project Description:** The Institute of Police Technology and Management (IPTM) will continue to provide travel expenses for select highway safety professionals to attend approved professional development programs and similar meetings. All activities, as well as individuals requesting to attend these activities, must have prior approval from the Traffic Safety Section of the State Safety Office.

**Budget:** \$50,000

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**Project Number:** CP-06-04-09

**Project Title:** Elder Driver Program

**Project Description:** The Florida Department of Transportation will receive funding to coordinate elder driver activities throughout the state.

**Budget:** \$565,000

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# *Community Traffic Safety Program Area*

## Section 163

**Project Number:** FC-06-21-01

**Project Title:** Hispanic Community Safety Outreach

**Project Description:** The Department of Highway Safety and Motor Vehicles will continue to expand safety messages in Spanish to South Florida’s ever growing Hispanic population by further developing effective public information and education initiatives such as radio PSA’s and billboards as well as PI&E materials to be distributed to Hispanics. In addition, materials will be provided to the State Safety Office for assistance to other counties upon request.

**Budget:** \$300,000

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**Project Number:** FC-06-21-02

**Project Title:** Move Over Law Pump Sticker Campaign

**Project Description:** Florida Highway Patrol will partner with the Florida Petroleum Marketers Association to develop and produce pump stickers to be placed on gas pumps all across the state so that motorists who are filling up with gas can see and read the sticker “Move Over! It’s the Law! A minimum of 500,000 stickers will be placed on pumps at gas stations, service plazas, and convenience stores across the state.

**Budget:** \$175,000

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| Community Traffic Safety Budget Summary |   |             |       |               |
|---|---|-------------|-------|---------------|
| Project Number                          | Project Title/Agency  | Budget      | Match | Budget Source |
| CP-06-04-01                             | Public Information and Education Program/FDOT District 1    | \$30,000    |       | 402           |
| CP-06-04-02                             | Public Information and Education Program/FDOT District 2    | \$30,000    |       | 402           |
| CP-06-04-03                             | Public Information and Education Program/FDOT District 3    | \$30,000    |       | 402           |
| CP-06-04-04                             | Public Information and Education Program/FDOT District 4    | \$30,000    |       | 402           |
| CP-06-04-05                             | Public Information and Education Program/FDOT District 5    | \$30,000    |       | 402           |
| CP-06-04-06                             | Public Information and Education Program/FDOT District 6    | \$30,000    |       | 402           |
| CP-06-04-07                             | Public Information and Education Program/FDOT District 7    | \$30,000    |       | 402           |
| CP-06-04-08                             | Traffic Safety Training Support/University of North Florida | \$50,000    |       | 402           |
| CP-06-04-09                             | Elder Driver Program/FDOT                                   | \$565,000   |       | 402           |
| FC-06-21-01                             | Hispanic Community Safety Outreach/DHSMV                    | \$300,000   |       | 163           |
| FC-06-21-02                             | Move Over Law Pump Sticker Campaign/DHSMV                   | \$175,000   |       | 163           |
|   | 402 Total   | \$825,000   |       |               |
|   | 163 Total   | \$475,000   |       |               |
|   | Total All Funds   | \$1,300,000 |       |               |

## *Alcohol Program Area*

**Goal:** To reduce the number of people killed in alcohol-related crashes to less than 1,050 in 2006 through increased DUI enforcement and public awareness activities.

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### **Section 402**

**Project Number:** AL-06-05-01

**Project Title:** Florida Student Traffic Safety Program

**Project Description:** Tallahassee Community College will continue to provide coordination for the BACCHUS and GAMMA Peer Education Network at the college level and Students Against Destructive Decisions at the high school level. Subgrant funds will support the salaries of the two program coordinators, the development of web-based and traditional educational programming, the purchase and distribution of promotional and awareness items, and training for student leaders

**Budget:** \$297,024

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**Project Number:** AL-06-05-02

**Project Title:** Drug Evaluation and Classification (DEC) Program

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will continue to provide statewide coordination for the DEC Program. Drug Recognition Expert (DRE), Drugs that Impair Driving, Drug Impaired Training for Educational Professionals, and Medical Foundations of HGN classes will be taught. The Institute will oversee the certification and re-certification process for Florida DREs.

**Budget:** \$254,557

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**Project Number:** AL-06-05-03

**Project Title:** Keeping Youth Safe and Alive

**Project Description:** Mothers Against Drunk Driving will provide multi-media presentations to Florida high schools. The Alcohol EDU program will also be provided to some high schools, and the Protecting You/Protecting Me curriculum will be provided to elementary schools throughout the state.

**Budget:** \$41,500

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## *Alcohol Program Area*

**Project Number:** AL-06-05-04

**Project Title:** FSUPD Deterring DUIs

**Project Description:** The Florida State University Police Department will hire a dedicated DUI enforcement officer. The officer will work evening and early morning hours, Thursday through Sunday. The officer will coordinate checkpoints on campus and participate in checkpoints conducted by the Leon County DUI Task Force.

**Budget:** \$93,744

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**Project Number:** AL-06-05-05

**Project Title:** Homestead Impaired Driving Prevention Program

**Project Description:** The Homestead Police Department will receive funding to purchase checkpoint equipment, including reflective traffic cones, two light towers and a variable message board. The agency is participating in the Sustained Enforcement Program.

**Budget:** \$31,500

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**Project Number:** AL-06-05-06

**Project Title:** FHP Enhanced DUI Enforcement

**Project Description:** The Florida Highway Patrol will purchase 50 in-car video systems to enhance troopers ability to document the impaired driving pattern of people who are operating motor vehicles while impaired by alcohol or other drugs. Troopers will also record the field sobriety tests of motorists who are suspected of being impaired.

**Budget:** \$200,000

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**Project Number:** AL-06-05-07

**Project Title:** Legal Training for Hearing Officers

**Project Description:** The Department of Highway Safety and Motor Vehicles will provide training related to the administrative suspension of drivers licenses to hearing officers and support staff. A certification process will be developed for supervisors.

**Budget:** \$115,000

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## *Alcohol Program Area*

**Project Number:** AL-06-05-08

**Project Title:** DUI Training Classes

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will provide specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, and investigators with government agencies. Classes will include DUI Case Preparation, In-Car Video, SFST and SFST Instructor, Sobriety Checkpoint Operations, Detecting False Drivers Licenses, and Administrative Hearing Preparation, as well as the Florida Breath Test Conference.

**Budget:** \$339,050

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**Project Number:** AL-06-05-09

**Project Title:** 3D Month DUI Enforcement Wave

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will purchase traffic enforcement equipment to distribute to all law enforcement agencies that participate in at least two DUI enforcement operations during the state's 3D Month DUI Enforcement Wave. The wave will be conducted from December 16, 2005 through January 2, 2006.

**Budget:** \$211,050

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**Project Number:** AL-06-05-10

**Project Title:** Alcohol Traffic Safety Program

**Project Description:** The Broward County Sheriff's Office will purchase a solar-powered variable message board and a desktop computer for use at DUI checkpoints. The message board will be used to alert motorists that they are approaching a checkpoint. The computer will be used in the agency's mobile testing vehicle to run driver's license checks.

**Budget:** \$23,325

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## *Alcohol Program Area*

**Project Number:** AL-06-05-11

**Project Title:** Ormond Beach In-Car Video Expansion

**Project Description:** The Ormond Beach Police Department will purchase 10 in-car video systems to enhance its officers' ability to document DUI and other traffic stops. The agency will participate in the Sustained Enforcement Program and report its participation on a monthly basis.

**Budget:** \$39,000

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**Project Number:** AL-06-05-12

**Project Title:** Impaired Driving Symposium

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will conduct a three-day conference on impaired driving. Tuition will be free for Florida law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, DUI professionals, and investigators with government agencies. The Florida Department of Highway Safety and Motor Vehicles and the Florida Association of DUI Programs will join with IPTM and the DOT Safety Office to hold a joint conference that brings enforcement/prosecution professionals together with treatment/evaluation professionals. The program will include a DUI case law update session and a legislative update workshop.

**Budget:** \$138,250

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**Project Number:** AL-06-05-13

**Project Title:** Lake Worth Special Enforcement Support

**Project Description:** The Lake Worth Police Department will purchase five portable radios that are compatible with the County 800 system for use during special DUI enforcement operations. The radios will allow Lake Worth officers to communicate with officers from other agencies during multi-agency checkpoints and saturation patrols.

**Budget:** \$16,000

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## *Alcohol Program Area*

### Section 410

**Project Number:** J8-06-06-01

**Project Title:** Cocoa DUI Enforcement Project

**Project Description:** The Cocoa Police Department will continue to employ a full time DUI enforcement specialist. Subgrant funds will pay for 75% of the officer's salary and benefits, and the agency will provide a 25% match. The officer will work mainly at night and on the weekends. The officer will participate in multi-agency saturation patrols and checkpoints in the county. The agency will continue to participate in the Sustained Enforcement Program.

**Budget:** \$49,497

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**Project Number:** J8-06-06-02

**Project Title:** Leon County DUI Enforcement Task Force

**Project Description:** The Leon County Sheriff's Office will continue to employ two full time deputies as DUI enforcement specialists. Subgrant funds will pay for 50% of the deputies' salaries and benefits, and the Sheriff's Office will provide a 50% match. The agency will host and participate in DUI checkpoints and saturation patrols throughout the county, and it will conduct multiple low manpower DUI checkpoints on at least one night per month. The agency will continue to participate in the Sustained Enforcement Program.

**Budget:** \$67,811

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**Project Number:** J8-06-06-03

**Project Title:** Boynton Beach DUI Specialist Phase II

**Project Description:** The Boynton Beach Police Department will continue to employ a DUI enforcement specialist. Subgrant funds will pay for 75% of the officer's salary and benefits, and the city will provide a 25% match. The agency will conduct at least DUI checkpoints at least quarterly and participate in checkpoints hosted by other agencies. The agency will participate in the Sustained Enforcement Program.

**Budget:** \$46,007

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## *Alcohol Program Area*

**Project Number:** J8-06-06-04

**Project Title:** Delray Beach DUI Enforcement Program

**Project Description:** The Delray Beach Police Department will continue to employ a DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary and benefits, and the city will provide a 50% match. The agency will conduct participate in multi-agency checkpoints and saturation patrols. The agency will participate in the Sustained Enforcement Program.

**Budget:** \$41,603

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**Project Number:** J8-06-06-05

**Project Title:** Tallahassee Police Department DUI Specialist

**Project Description:** The Tallahassee Police Department will continue to employ a full time DUI enforcement specialist. Subgrant funds will pay for 75% of the officer's salary, and the city will provide a 25% match. The agency will conduct and participate in multi-agency checkpoints and saturation patrols. The agency will participate in the Sustained Enforcement Program.

**Budget:** \$55,778

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**Project Number:** J8-06-06-06

**Project Title:** DeLand DUI Enforcement Specialist

**Project Description:** The DeLand Police Department will continue to employ a DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary and benefits, and the city will provide a 50% match. The agency will conduct at least DUI checkpoints at least quarterly and participate in checkpoints hosted by other agencies. The agency will participate in the Sustained Enforcement Program.

**Budget:** \$18,452

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## *Alcohol Program Area*

**Project Number:** J8-06-06-07

**Project Title:** New Port Richey DUI Initiative

**Project Description:** The New Port Richey Police Department will hire two DUI enforcement specialists to combat the impaired driving problem in the city. The Department will conduct weekly saturation patrols and participate in the Sustained Enforcement Program. Two vehicles will be purchased.

**Budget:** \$186,260

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**Project Number:** J8-06-06-08

**Project Title:** *You Drink & Drive. You Lose.* Coordination

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will continue to coordinate the day-to-day activities of the You Drink & Drive. You Lose. Program. Florida's YD&DYL Program has three primary components: 1) enforcement; 2) public awareness; and 3) evaluation. The enforcement component has two initiatives – the Sustained Enforcement Program and the DUI Enforcement Mobilizations. The public awareness component includes both earned and paid media activities. Florida has adopted NHTSA's You Drink & Drive. You Lose. theme for its public awareness activities. The evaluation component will include telephone surveys and questionnaires handed out at Drivers License offices. Subgrant funds will pay for salaries and benefits for IPTM personnel assigned to the program, media development and paid air time for waves, promotional items to be given to officers and the general public, and law enforcement equipment that is used to compensate agencies for their participation in the program.

**Budget:** \$1,230,705

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**Project Number:** J8-06-06-09

**Project Title:** Jacksonville Beach DUI Enforcement Unit

**Project Description:** The Jacksonville Beach Police Department will continue to employ a DUI enforcement specialist. Subgrant funds will pay for 50% of the officer's salary and benefits, and the city will provide a 50% match. The agency will conduct DUI checkpoints at least quarterly and participate in multi-agency activities. The agency will participate in the Sustained Enforcement Program.

**Budget:** \$26,941

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## *Alcohol Program Area*

**Project Number:** J8-06-06-10

**Project Title:** DUI Prosecution Training and Technical Support – Phase 1

**Project Description:** The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

**Budget:** \$50,000

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**Project Number:** J8-06-06-11

**Project Title:** DUI Prosecution Training and Technical Support – Phase 2

**Project Description:** The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

**Budget:** \$50,000

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**Project Number:** J8-06-06-12

**Project Title:** DUI Prosecution Training and Technical Support – Phase 3

**Project Description:** The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

**Budget:** \$50,000

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## *Alcohol Program Area*

**Project Number:** J8-06-06-13

**Project Title:** DUI Prosecution Training and Technical Support – Phase 4

**Project Description:** The Florida Prosecuting Attorneys Association will provide specialized training to assistant state attorneys responsible for prosecuting DUI cases. Courses will include Basic Trial Advocacy School, DUI/Vehicular Manslaughter Seminars, Advanced DUI Seminars, and Pre-Trial Workshops. Some classes will be open to law enforcement officers. The FPAA will also provide technical assistance to DUI prosecutors, including information on expert witnesses and case law updates.

**Budget:** \$50,000

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**Project Number:** J8-06-06-14

**Project Title:** Manatee County DUI Enforcement Project

**Project Description:** The Manatee County Sheriff's Office will create a new DUI enforcement position and purchase a vehicle for the deputy. The new deputy will work with the existing four DUI deputies to conduct checkpoints as part of the Sustained Enforcement Program in Manatee County

**Budget:** \$111,435

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**Project Number:** J8-06-06-15

**Project Title:** Pinellas DUI Enhancement Project

**Project Description:** The Pinellas County Sheriff's Office will receive final year funding for a breath testing supervisor's position. The supervisor ensures that breath test records are properly maintained and tracks the progress of DUI cases involving breath tests. The Sheriff's Office is participating monthly in the Sustained Enforcement Program.

**Budget:** \$34,142

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## *Alcohol Program Area*

**Project Number:** J8-06-06-16

**Project Title:** Crystal River DUI Safety Initiative

**Project Description:** The Crystal River Police Department will create a new DUI enforcement position. The officer will work primarily at night and on weekends. A patrol vehicle will be purchased for use by the officer.

**Budget:** \$78,400

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**Project Number:** J8-06-06-17

**Project Title:** Technical Advisory Committee

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will coordinate the activities of the Florida Technical Advisory Committee on DUI Enforcement and Prosecution. The advisory committee – made up of law enforcement personnel, prosecutors, state agency employees, a judge, and DUI professionals working for non-profit safety groups – will meet approximately three times during the year to address problems affecting DUI professionals. The committee will also review proposed legislation to make sure that all members of the DUI community can support the provisions of the bills. Travel for expert witnesses to testify at DUI trials and for officers to attend special training will also be reimbursed.

**Budget:** \$72,660

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**Project Number:** J8-06-06-18

**Project Title:** Gadsden DUI Enforcement Unit

**Project Description:** The Gadsden County Sheriff's Office will create a new deputy position that will be dedicated to DUI enforcement. A patrol vehicle will be purchased for the new position. The Sheriff's Office will participate in DUI enforcement waves.

**Budget:** \$99,292

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## *Alcohol Program Area*

**Project Number:** J8-06-06-19

**Project Title:** Gulf County DUI Specialist

**Project Description:** The Gulf County Sheriff's Office will create a DUI enforcement specialist position. The deputy will work during hours when alcohol-related crashes occur. A vehicle with in-car video will be purchased. The agency will participate in enforcement waves.

**Budget:** \$63,570

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**Project Number:** J8-06-06-20

**Project Title:** Florida Court Monitoring Program

**Project Description:** MADD will hire a coordinator to implement a statewide court monitoring system. Volunteers will be recruited and trained to monitor DUI trials.

**Budget:** \$35,046

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# *Alcohol Program Area*

## **Section 163DM**

**Project Number:** 163DM-06-03-01

**Project Title:** *You Drink & Drive. You Lose.* Labor Day Wave

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will purchase traffic enforcement equipment to distribute to all law enforcement agencies that participated in at least two DUI enforcement operations during the *You Drink & Drive. You Lose.* Labor Day National Crackdown – August 19, 2005 through September 5, 2005. In addition to the incentives that the agencies earn from their participation, four special incentives will be given to law enforcement agencies through random drawings. The special incentives include a patrol vehicle equipped for DUI enforcement, a DUI checkpoint trailer, a speed trailer, and a variable message board.

**Budget:** \$558,062

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## *Alcohol Program Area*

### Section 163

**Project Number:** FA-06-22-01

**Project Title:** Enhancement of BTU Project

**Project Description:** The Brevard County Sheriff's Office will receive final year funding for a DUI deputy who is assigned to the mobile testing unit during special operations. The agency will participate in the Sustained Enforcement Program. There is a 50% local match.

**Budget:** \$28,873

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**Project Number:** FA-06-22-02

**Project Title:** Strategies to Reduce Drunk and Drugged Driving by Youth – Flagler County

**Project Description:** The Flagler County Sheriff's Office will hire a coordinator to work with local schools and other organizations in the county to develop and implement youth alcohol prevention programs.

**Budget:** \$55,000

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**Project Number:** FA-06-22-03

**Project Title:** Monroe Underage Drinking Initiative

**Project Description:** The Monroe County Schools will hire a coordinator who will work with other organizations in the county to develop and implement youth alcohol prevention programs.

**Budget:** \$52,668

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## *Alcohol Program Area*

**Project Number:** FA-06-22-04

**Project Title:** Strategies to Reduce Drunk and Drugged Driving by Youth – Charlotte County

**Project Description:** Charlotte County will hire a coordinator through the Charlotte Alliance for a Safe and Drug Free Community to work with local schools and other organizations in the county to develop and implement youth alcohol prevention programs.

**Budget:** \$52,000

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**Project Number:** FA-06-22-05

**Project Title:** Strategies to Reduce Drunk and Drugged Driving by Youth – Broward County

**Project Description:** The Broward County United Way Commission on Substance Abuse will hire a part time coordinator to work with local schools and other organizations in the county to develop and implement youth alcohol prevention programs. This is the final year of funding.

**Budget:** \$54,000

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**Project Number:** FA-06-22-06

**Project Title:** Strategies to Reduce Drunk and Drugged Driving by Youth – Perry

**Project Description:** The Boys and Girls Club of Perry/Taylor County will work with local schools and other organizations in the county to develop and implement youth alcohol prevention programs. This is the final year of funding.

**Budget:** \$45,675

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**Project Number:** FA-06-22-07

**Project Title:** Strategies to Reduce Drunk and Drugged Driving by Youth – Martin County

**Project Description:** The Martin County Schools will hire a part time coordinator to work with local organizations in the county to develop and implement youth alcohol prevention programs. This is the final year of funding.

**Budget:** \$57,960

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## *Alcohol Program Area*

**Project Number:** FA-06-22-08

**Project Title:** Gainesville DUI Enforcement Specialist

**Project Description:** The Gainesville Police Department will receive second year funding for a full time DUI enforcement specialist. The officer will work during hours when DUI crashes normally occur. There is a 25% match for this grant.

**Budget:** \$39,276

## *Alcohol Program Area*

| Alcohol Budget Summary |   |             |           |               |
|------------------------|---|-------------|-----------|---------------|
| Project Number         | Project Title/Agency  | Budget      | Match     | Budget Source |
| AL-06-05-01            | Florida Student Traffic Safety Program/TCC                      | \$297,024   |           | 402           |
| AL-06-05-02            | Drug Evaluation and Classification (DEC) Program/UNF            | \$254,557   |           | 402           |
| AL-06-05-03            | Keeping Youth Safe and Alive/MADD                               | \$41,500    |           | 402           |
| AL-06-05-04            | FSUPD Deterring DUIs/Florida State University                   | \$93,744    |           | 402           |
| AL-06-05-05            | Impaired Driving Prevention Program/City of Homestead           | \$31,500    |           | 402           |
| AL-06-05-06            | FHP Enhanced DUI Enforcement/FHP                                | \$200,000   |           | 402           |
| AL-06-05-07            | Legal Training for Hearing Officers/DHSMV                       | \$115,000   |           | 402           |
| AL-06-05-08            | DUI Training Classes/University of North Florida                | \$339,050   |           | 402           |
| AL-06-05-09            | 3D Month Wave Initiative/ University of North Florida           | \$211,050   |           | 402           |
| AL-06-05-10            | Alcohol Traffic Safety Program/Broward County SO                | \$23,325    |           | 402           |
| AL-06-05-11            | Ormond Beach In-Car Video Expansion/City of Ormond Beach        | \$39,000    |           | 402           |
| AL-06-05-12            | Impaired Driving Symposium/ University of North Florida         | \$138,250   |           | 402           |
| AL-06-05-13            | Lake Worth Special Enforcement Support/City of Lake Worth       | \$16,000    |           | 402           |
| J8-06-06-01            | Cocoa DUI Enforcement Project/City of Cocoa                     | \$49,497    | \$15,853  | 410           |
| J8-06-06-02            | Leon County DUI Enforcement Task Force/Leon County SO           | \$67,811    | \$67,811  | 410           |
| J8-06-06-03            | Boynton Beach DUI Specialist Phase II/City of Boynton Beach     | \$46,007    | \$15,335  | 410           |
| J8-06-06-04            | Delray Beach DUI Enforcement Program/City of Delray Beach       | \$41,603    | \$41,603  | 410           |
| J8-06-06-05            | Tallahassee PD DUI Specialist/City of Tallahassee               | \$55,778    | \$18,591  | 410           |
| J8-06-06-06            | DeLand DUI Enforcement Specialist/City of DeLand                | \$18,452    | \$18,452  | 410           |
| J8-06-06-07            | New Port Richey DUI Initiative/City of New Port Richey          | \$186,260   |           | 410           |
| J8-06-06-08            | <i>You Drink &amp; Drive. You Lose.</i> Coordination/UNF        | \$1,230,705 |           | 410           |
| J8-06-06-09            | Jacksonville Beach DUI Enforcement Unit/Jacksonville Beach      | \$26,941    | \$26,941  | 410           |
| J8-06-06-10            | DUI Prosecution Training and Technical Support-Phase 1/FPAA     | \$50,000    | \$17,800  | 410           |
| J8-06-06-11            | DUI Prosecution Training and Technical Support-Phase 2/FPAA     | \$50,000    | \$9,100   | 410           |
| J8-06-06-12            | DUI Prosecution Training and Technical Support-Phase 3/FPAA     | \$50,000    | \$7,100   | 410           |
| J8-06-06-13            | DUI Prosecution Training and Technical Support-Phase 4/FPAA     | \$50,000    | \$14,400  | 410           |
| J8-06-06-14            | Manatee County DUI Enforcement Project/Manatee County SO        | \$111,435   |           | 410           |
| J8-06-06-15            | Pinellas DUI Enhancement Project/Pinellas County SO             | \$34,142    | \$34,142  | 410           |
| J8-06-06-16            | Crystal River DUI Safety Initiative/City of Crystal River       | \$78,400    |           | 410           |
| J8-06-06-17            | Technical Advisory Committee/UNF                                | \$72,660    |           | 410           |
| J8-06-06-18            | Gadsden DUI Enforcement Unit/Gadsden County SO                  | \$99,292    |           | 410           |
| J8-06-06-19            | Gulf County DUI Specialist/Gulf County SO                       | \$63,570    |           | 410           |
| J8-06-06-20            | Florida Court Monitoring Program/MADD                           | \$35,046    |           | 410           |
| 163DM-06-03-01         | <i>You Drink &amp; Drive. You Lose.</i> Labor Day Wave/UNF      | \$558,062   |           | 163DM         |
| FA-06-22-01            | Enhancement of BTU Project/Brevard County SO                    | \$28,873    | \$28,873  | 163           |
| FA-06-22-02            | Strategies to Reduce Underage Impaired Driving/Flagler County   | \$55,000    |           | 163           |
| FA-06-22-03            | Monroe Underage Drinking Initiative/Monroe County Schools       | \$52,668    |           | 163           |
| FA-06-22-04            | Strategies to Reduce Underage Impaired Driving/Charlotte County | \$52,000    |           | 163           |
| FA-06-22-05            | Strategies to Reduce Underage Impaired Driving/Broward County   | \$54,000    |           | 163           |
| FA-06-22-06            | Strategies to Reduce Underage Impaired Driving/Perry            | \$45,675    |           | 163           |
| FA-06-22-07            | Strategies to Reduce Underage Impaired Driving/Martin County    | \$57,960    |           | 163           |
| FA-06-22-08            | DUI Enforcement Specialist/City of Gainesville                  | \$39,276    | \$13,092  | 163           |
|                        | 402 Total   | \$1,800,000 |           |               |
|                        | 410 Total   | \$2,417,599 | \$287,128 |               |
|                        | 163DM Total   | \$558,062   |           |               |
|                        | 163 Total   | \$385,452   | \$41,965  |               |
|                        | Total All Funds   | \$5,161,113 | \$329,093 |               |

## *Pedestrian/Bicycle Safety Program Area*

**Goal:** To implement pedestrian and bicycle education, planning and enforcement programs aimed at decreasing pedestrian and bicycle fatalities and injuries 3% by September 30, 2006 from the 2003 levels (for pedestrians from 7,958 to 7,719 and for bicyclists from 5,086 to 4,933.)

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### **Section 402**

**Project Number:** PS-06-08-01

**Project Title:** Florida's Bicycle and Pedestrian Resource Center

**Project Description:** Florida Atlantic University will expand their resource center to include additional bicycle safety brochures, videos and other materials, as well as materials in Spanish and Creole. Florida's Bike & Pedestrian Resource Center will also purchase and disseminate brochures and promotional items to other pedestrian and bicycle grant-funded agencies and will expand their offering of promotional items to the public and other safety groups.

**Budget:** \$275,000

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**Project Number:** PS-06-08-02

**Project Title:** GIS Based Crash Data Analysis Toolkit

**Project Description:** University of Florida will continue developing this toolkit to help locals analyze their bicycle and pedestrian crashes once they get them mapped. They will include data sources from the Florida Geographic Data Library housed at University of Florida as well as the types of analysis of most interest to Bicycle/Pedestrian Coordinators and other locals interviewed. The improved tools will be applied to additional counties and cities with high bicycle and/or pedestrian crashes, with priority given to the top ten counties.

**Budget:** \$120,000

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## *Pedestrian/Bicycle Safety Program Area*

**Project Number:** PS-06-08-03

**Project Title:** Statewide Bicycle/Pedestrian Coordination and Training

**Project Description:** Florida State University will continue to provide support for several statewide bicycle/pedestrian projects. These include the State Bicycle/Pedestrian Advisory Committee, the Safe Ways to School Task Force, Livable Communities Workshops, the creation of a state Bicycle/Pedestrian Safety Plan, and a survey of the driver attitudes toward bicyclists and pedestrians, especially in the top 10 high pedestrian and bicycle crash counties.

**Budget:** \$320,000

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**Project Number:** PS-06-08-04

**Project Title:** Bicycle Helmets to Prevent Acquired Epilepsy

**Project Description:** Epilepsy Services of West Central Florida, which houses the statewide Epilepsy Education and Prevention Coordinator, will coordinate a helmet fitting training and distribution program through the twelve local Epilepsy Education and Prevention Coordinators around the state. They will provide helmets to those in need, using local partners such as School Resource Officers and other law enforcement and health personnel.

**Budget:** \$36,000

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**Project Number:** PS-06-08-05

**Project Title:** Bicycle Helmet Promotion Program

**Project Description:** The Florida Department of Health will continue and expand its statewide bicycle education and helmet distribution program, working with Safe Kids Coalitions and Chapters and other community safety organizations.

**Budget:** \$95,123

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## *Pedestrian/Bicycle Safety Program Area*

**Project Number:** PS-06-08-06

**Project Title:** South Florida Pedestrian/Bicycle Public Information & Education Campaign

**Project Description:** The National Safety Council of Florida, Broward County Chapter, will coordinate a public information campaign on bicycle and pedestrian safety for Broward, Palm Beach and Miami-Dade Counties. Other activities may focus on Safe Routes to School and enforcement.

**Budget:** \$100,000

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**Project Number:** PS-06-08-07

**Project Title:** Nebraska Avenue Bicycle and Pedestrian Corridor Study

**Project Description:** FDOT District Seven will continue its project to study of one of the high pedestrian and bicycle crash corridors in Tampa. A consultant will continue analyzing potential causes of the crashes, recommend 3E solutions, and implement educational solutions.

**Budget:** \$65,000

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**Project Number:** PS-06-08-08

**Project Title:** Lee County Pedestrian and Bicycle Education and Enforcement Program

**Project Description:** The Lee County Sheriff's Office will work cooperatively with the Lee County Health Department and Lee Memorial Health System on a comprehensive bicycle and pedestrian public information, education, and enforcement program.

**Budget:** \$24,500

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**Project Number:** PS-06-08-09

**Project Title:** Fort Lauderdale Bicycle/Pedestrian Coordinator

**Project Description:** The City of Fort Lauderdale will receive third year funding for a Bicycle/Pedestrian Coordinator, who will continue to work on all aspects of bicycle and pedestrian safety. There is a 50% match for this position.

**Budget:** \$46,642

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## *Pedestrian/Bicycle Safety Program Area*

**Project Number:** PS-06-08-10

**Project Title:** Orange County Safe Kids Bicycle and Pedestrian Safety Program

**Project Description:** The Orange County Sheriff's Office will receive third year funding for a Bicycle/Pedestrian Trainer. As a Regional Trainer under the Florida Traffic and Bicycle Safety Education Program, she will train physical education teachers to conduct the program, as well as teaching 15,000 children at the Children's Safety Village. There is a 50% match for this position.

**Budget:** \$52,029

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**Project Number:** PS-06-08-11

**Project Title:** Hillsborough County Bicycle/Pedestrian Safety Program

**Project Description:** The Hillsborough County Sheriff's Office will implement a comprehensive bicycle and pedestrian education and enforcement program throughout the county. Five deputies, to be trained as Regional Trainers in the Florida Traffic and Bicycle Safety Education Program, will train law enforcement officers, school personnel and others.

**Budget:** \$65,850



# *Pedestrian/Bicycle Safety Program Area*

## Section 163

**Project Number:** FB-06-23-01

**Project Title:** Pedestrian/Bicycle Law Enforcement & Education Programs

**Project Description:** The University of Florida, Technology Transfer Center will continue to coordinate training courses for law enforcement personnel around the state. In addition, there will be one or two training courses to teach those who were previously trained, to become trainers for their agencies and geographic areas. The main trainers will also work with Florida Bicycle Association to start developing an interactive DVD for Pedestrian/Bicycle Law Enforcement training.

**Budget:** \$216,138

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**Project Number:** FB-06-23-02

**Project Title:** Adult Bicycle/Pedestrian Education and Enforcement Programs

**Project Description:** The Florida Bicycle Association will continue to receive support for its statewide education and enforcement programs. These include producing the second Pro-Bike/Pro-Walk Florida Conference, teaching Road I and League Cycling Instructor bicycling courses, developing a Pedestrian Law Enforcement Guide, implementing the School Resource Officer Helmet Program in selected elementary schools, and developing educational materials for law enforcement officers and group bicycle riders.

**Budget:** \$164,000

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**Project Number:** FB-06-23-03

**Project Title:** GIS Pedestrian/Bicycle Crash Mapping Training

**Project Description:** The University of Florida, Technology Transfer Center will continue to offer training courses for local professionals on how to address-match and map their pedestrian and bicycle crashes. Four three-day workshops are planned, in addition to up to three one-day workshops for those who are already proficient in GIS mapping, or who need an update. Priority will be given to those in the top ten high pedestrian and bicycle crash counties.

**Budget:** \$160,000

## *Pedestrian/Bicycle Safety Program Area*

| Pedestrian/Bicycle Safety Budget Summary |   |             |          |               |
|--|---|-------------|----------|---------------|
| Project Number                           | Project Title/  | Budget      | Match    | Budget Source |
| PS-06-08-01                              | Florida's Bicycle and Pedestrian Resource Center/FAU                            | \$275,000   |          | 402           |
| PS-06-08-02                              | GIS Based Crash Data Analysis Toolkit/UF  | \$120,000   |          | 402           |
| PS-06-08-03                              | Statewide Bicycle/Pedestrian Coordination and Training/FSU                      | \$320,000   |          | 402           |
| PS-06-08-04                              | Bicycle Helmets to Prevent Acquired Epilepsy/Epilepsy Serv. of W. Cent. Florida | \$36,000    |          | 402           |
| PS-06-08-05                              | Bicycle Helmet Promotion Program/Dept of Health                                 | \$95,123    |          | 402           |
| PS-06-08-06                              | South Florida Pedestrian/Bicycle PI&E Campaign/NSC                              | 100,000     |          | 402           |
| PS-06-08-07                              | Nebraska Avenue Bicycle and Pedestrian Corridor Study/FDOT District 7           | \$65,000    |          | 402           |
| PS-06-08-08                              | Lee Co. Pedestrian & Bicycle Education & Enforcement/LCSO                       | \$24,500    |          | 402           |
| PS-06-08-09                              | Ft. Lauderdale Bicycle/Pedestrian Coordinator/Ft. Lauderdale                    | \$46,642    | \$13,873 | 402           |
| PS-06-08-10                              | Orange County Safe Kids Bicycle and Pedestrian Safety/OCSO                      | \$52,029    | \$19,429 | 402           |
| PS-06-08-11                              | Hillsborough County Bicycle/Pedestrian Safety Program/HCSO                      | \$65,850    |          | 402           |
|  |   |             |          |               |
| FB-06-23-01                              | Pedestrian/Bicycle Law Enforcement & Education Programs/Univ. of Florida        | \$216,138   |          | 163           |
| FB-06-23-02                              | Adult Bicycle/Pedestrian Education & Enforcement Programs/FBA                   | \$164,000   | \$29,684 | 163           |
| FB-06-23-03                              | GIS Pedestrian/Bicycle Crash Mapping Training/University of Florida             | \$160,000   |          | 163           |
|  |   |             |          |               |
|  | 402 Total   | \$1,200,144 | \$33,302 |               |
|  | 163 Total   | \$540,138   | \$29,684 |               |
|  | Total All Funds   | \$1,740,282 | \$62,986 |               |

## *Traffic Records Program Area*

**Goal:** To continue a cooperative relationship with state and local agencies to ensure the establishment of data files that will allow for a comprehensive analysis of traffic safety problems in this state, with a minimum of 125 cities implementing TraCS by September 30, 2006.

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**Project Number:** TR-06-09-01

**Project Title:** TraCS Support, Enhancement, and Training

**Project Description:** The FAMU-FSU College of Engineering will continue to implement the TraCS National Model software in Florida through training and support of law enforcement agencies using TraCS, enhancements to existing forms, and development of new forms and applications.

**Budget:** \$785,994

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**Project Number:** TR-06-09-02

**Project Title:** Hillsborough County Traffic Crash Management System

**Project Description:** The Hillsborough County Sheriff's Office will continue to operate the Hillsborough County Traffic Crash Management System. The system uses an advanced GIS database. Funding provides a full-time Traffic Analyst and consultant support to refine the system.

**Budget:** \$37,857

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**Project Number:** TR-06-09-03

**Project Title:** Crash Data Entry, Query, Reporting, and Mapping System

**Project Description:** Palm Beach County will hire a consultant to develop system software for more efficient entry, query, analysis, and mapping of crash data, as well as a web interface.

**Budget:** \$60,000

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## *Traffic Records Program Area*

**Project Number:** TR-06-09-04

**Project Title:** Pasco County Traffic Crash Management System

**Project Description:** The Pasco County Sheriff's Office will purchase software to link to the Pasco County Intersection Magic Database, and a Traffic Analyst will be employed to utilize the software to analyze crash data.

**Budget:** \$64,882

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| Traffic Records Budget Summary |   |           |          |               |
|--------------------------------|---|-----------|----------|---------------|
| Project Number                 | Project Title/Agency  | Budget    | Match    | Budget Source |
| TR-06-09-01                    | TraCS Support, Enhancement, and Training/Florida State Univ.        | \$785,994 |          | 402           |
| TR-06-09-02                    | Hillsborough County Traffic Crash Management System/HCSO            | \$37,857  | \$37,857 | 402           |
| TR-06-09-03                    | Crash Data Entry, Query, Reporting, & Mapping System/Palm Beach Co. | \$60,000  | \$20,000 | 402           |
| TR-06-09-04                    | Pasco County Traffic Crash Management System/Pasco Co. SO           | \$64,882  |          | 402           |
|                                |   |           |          |               |
|                                | 402 Total   | \$948,733 | \$57,857 |               |
|                                | Total All Funds   | \$948,733 | \$57,857 |               |

## *Motorcycle Safety Program Area*

**Goal:** To continue to improve motorcycle safety public awareness and training programs with emphasis placed on implementation of recommendations set forth in the Florida Motorcycle Safety Strategic Plan.

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**Project Number:** MC-06-10-01

**Project Title:** Motorcycle Safety PI&E Campaign and Training Program

**Project Description:** The Florida Department of Highway Safety and Motor Vehicles will continue to improve motorcycle safety public awareness and training programs with emphasis placed on the implementation of recommendations set forth in the Florida Motorcycle Safety Strategic Plan. Efforts will be measured through an analysis of data pertaining to all motorcycle-related crashes on Florida roadways and to the number of motorcycle training courses taught. A small supply of public awareness materials will be transferred to the DOT Traffic Safety Office for dissemination to other interested agencies.

**Budget:** \$300,000

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| Motorcycle Safety Budget Summary |  |           |       |               |
|----------------------------------|--|-----------|-------|---------------|
| Project Number                   | Project Title/Agency                                       | Budget    | Match | Budget Source |
| MC-06-10-01                      | Motorcycle Safety PI&E Campaign and Training Program/DHSMV | \$300,000 |       | 402           |
|                                  |  |           |       |               |
|                                  | 402 Total  | \$300,000 |       |               |
|                                  | Total All Funds  | \$300,000 |       |               |

## *Motorcycle Safety Program Area*

## *Police Traffic Services Program Area*

**Goal:** To provide specialized crash investigation and traffic enforcement classes to approximately 1,200 Florida law enforcement officers.

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**Project Number:** PT-06-12-01

**Project Title:** Police Traffic Training

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will provide training in the following topics to about 1,200 law enforcement officers: Police Motorcycle Instructor, Safe & Legal Traffic Stops Instructor, At-Scene Traffic Crash, Advanced Traffic Crash Investigation, Special Problems in Traffic Crash Reconstruction, Pedestrian/Bicycle Crash Investigation, Motorcycle Crash Investigation, Supervising Selective Traffic Enforcement Programs, Police Radar Instructor, Police Laser Instructor/Operator, Interviews and Interrogations for Traffic Crash, Scene Mapping Using Speed Lasers, and Traffic Engineering for Police Officers.

**Budget:** \$657,900

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**Project Number:** PT-06-12-02

**Project Title:** Traffic Safety Staff Assistance

**Project Description:** The Institute of Police Technology and Management at the University of North Florida will provide consultants to the FDOT Safety Office to assist in carrying out occupant protection, impaired and aggressive driving, and pedestrian/bicycle safety activities. A position will also be funded at the Institute to coordinate all subgrant activities funded through the University of North Florida.

**Budget:** \$237,888

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## *Police Traffic Services Program Area*

| Police Traffic Services Budget Summary |  |           |       |               |
|--|--|-----------|-------|---------------|
| Project Number                         | Project Title/Agency                                     | Budget    | Match | Budget Source |
| PT-06-12-01                            | Police Traffic Training/University of North Florida-IPTM | \$657,900 |       | 402           |
| PT-06-12-02                            | Traffic Safety Staff Assistance/UNF-IPTM                 | \$237,888 |       | 402           |
|  |  |           |       |               |
|  | 402 Total  | \$895,788 |       |               |
|  | Total All Funds  | \$895,788 |       |               |



## *Speed Control Program Area*

**Goal:** To plan and implement traffic safety enforcement and education operations to reduce the number of fatalities and injuries related to unlawful speed and aggressive driving on the roadways of Florida.

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### **Section 402**

**Project Number:** SC-06-13-01

**Project Title:** Brevard County Aggressive Driving Continuation

**Project Description:** Third year continuation of salaries and benefits at a rate of 50% federal and 50% agency match for two deputy sheriffs assigned to traffic unit positions with a focus on speed and aggressive driving enforcement.

**Budget:** \$61,701

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**Project Number:** SC-06-13-02

**Project Title:** Seminole County Aggressive Driving Continuation

**Project Description:** Third year continuation of salaries and benefits at a rate of 50% federal and 50% agency match for two deputy sheriffs assigned to traffic unit positions with a focus on speed and aggressive driving enforcement.

**Budget:** \$49,636

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**Project Number:** SC-06-13-03

**Project Title:** Lantana Aggressive Driving Continuation

**Project Description:** Third year continuation of salary and benefits at a rate of 50% federal and 50% agency match for one motorcycle officer assigned to traffic unit duties with a focus on speed and aggressive driving enforcement.

**Budget:** \$36,971

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## *Speed Control Program Area*

**Project Number:** SC-06-13-04

**Project Title:** Wakulla County Speed Control Unit Continuation

**Project Description:** Second year continuation of salary and benefits at a rate of 75% federal and 25% agency match for one speed control deputy assigned to traffic and enforcement duties and purchase of additional equipment to enhance project activities. One message board and one equipped motorcycle will be purchased to enhance the program. Additional personnel costs will be funded by the Wakulla County Sheriff's Office

**Budget:** \$83,063

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**Project Number:** SC-06-13-05

**Project Title:** Columbia County Aggressive Driving Continuation

**Project Description:** Third year continuation of salary and benefits at a rate of 50% federal and a 50% agency match for two deputy sheriffs assigned to traffic enforcement duties.

**Budget:** \$48,632

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**Project Number:** SC-06-13-06

**Project Title:** Okaloosa County Aggressive Driving Continuation

**Project Description:** Third year continuation of salary and benefits at a rate of 50% federal and 50% agency match for one deputy sheriff assigned to traffic enforcement duties.

**Budget:** \$37,982

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## *Speed Control Program Area*

**Project Number:** SC-06-13-07

**Project Title:** Alachua Motorcycle Officer Continuation

**Project Description:** Second year continuation of salary and benefits at a rate of 75% federal and 25% agency match for one police officer assigned full time to traffic enforcement duties.

**Budget:** \$45,635

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**Project Number:** SC-06-13-08

**Project Title:** Santa Rosa Aggressive Driving Continuation

**Project Description:** Third year continuation for salary and benefits at a rate of 50% federal and 50% agency match for one deputy sheriff assigned full time to traffic enforcement duties.

**Budget:** \$22,791

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**Project Number:** SC-06-13-09

**Project Title:** Gulf Breeze Aggressive Driving Continuation

**Project Description:** Second year continuation for salary and benefits at a rate of 75% federal and 25% agency match for one police officer to be assigned full time to traffic enforcement duties.

**Budget:** \$39,595

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**Project Number:** SC-06-13-10

**Project Title:** Palm Beach County Aggressive Driving Continuation

**Project Description:** Third year continuation of salary and benefits at a rate of 50% federal and 50% agency match for four deputy sheriffs assigned to traffic enforcement duties.

**Budget:** \$175,948

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## *Speed Control Program Area*

**Project Number:** SC-06-13-11

**Project Title:** Orlando L.E.A.D. (Let's Eliminate Aggressive Driving) Project

**Project Description:** The Orlando Police Department will purchase four unconventional vehicles with radar units, cameras and mobile data terminals to be dedicated to aggressive driving enforcement in the City of Orlando. The project will use strategies and tactics outlined in the aggressive driving strategic action plan. All personnel costs for the enforcement activities will be funded by the police department.

**Budget:** \$148,406

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**Project Number:** SC-06-13-12

**Project Title:** Hillsborough L.E.A.D. (Let's Eliminate Aggressive Driving) Project

**Project Description:** The Hillsborough County Sheriff's Office will purchase two message boards to enhance their existing L.E.A.D. program, which was initiated the previous year with the purchase of four unconventional vehicles. The Sheriff's Office will conduct joint operations with the Tampa Police Department using strategies and tactics outlined in the aggressive driving strategic action plan. All personnel costs for the enforcement activities will be funded by the Sheriff's Office.

**Budget:** \$37,500

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**Project Number:** SC-06-13-13

**Project Title:** Pinellas County L.E.A.D. (Let's Eliminate Aggressive Driving) Project

**Project Description:** The Pinellas County Sheriff's Office will add two new deputies to their traffic unit that will be assigned to the L.E.A.D. program. The deputies salary and benefits will be funded through this project. In addition, two unconventional vehicles will be purchased equipped with radar units, digital video cameras and radio systems. The deputies will use strategies and tactics outlined in the L.E.A.D. program strategic action plan.

**Budget:** \$238,034

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## *Speed Control Program Area*

**Project Number:** SC-06-13-14

**Project Title:** Tampa L.E.A.D. (Let's Eliminate Aggressive Driving) Project

**Project Description:** The City of Tampa will purchase two unconventional vehicles to enhance the existing L.E.A.D. program implemented by the Tampa Police Department. The police department will conduct joint traffic enforcement operations with the Hillsborough County Sheriff's Office. The City of Tampa will fund any personnel cost associated with this project.

**Budget:** \$178,225

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**Project Number:** SC-06-13-15

**Project Title:** Statewide Red Light Running Project

**Project Description:** The National Safety Council will develop and maintain a statewide public awareness campaign specifically dedicated to red light running prevention. All materials will be distributed statewide and media campaigns will be conducted. Included will be salary and benefits for one full time coordinator and one clerical position for the campaign.

**Budget:** \$200,750

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**Project Number:** SC-06-13-16

**Project Title:** L.E.A.D. Public Awareness Campaign

**Project Description:** The National Safety Council will develop and maintain a statewide public awareness campaign specifically dedicated to aggressive driving awareness and prevention. All materials will be distributed statewide and media campaigns will be conducted.

**Budget:** \$200,750

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## *Speed Control Program Area*

### Section 163

**Project Number:** FS-06-27-01

**Project Title:** L.E.A.D. Program Law Enforcement Incentive Program

**Project Description:** The National Safety Council will oversee a law enforcement incentive program. The project will be planned and developed for individual officers as well as agencies to reward participation in enforcement and public awareness activities related to aggressive driving. The L.E.A.D program committee will meet to determine eligibility requirements and develop criteria required to receive the awards. Items related to traffic enforcement will be purchased and presented to the winning officers and/or agencies

**Budget:** \$172,000

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**Project Number:** FS-06-27-02

**Project Title:** DHSMV Capturing Aggressive Driver Data Project

**Project Description:** The Department of Highway Safety and Motor Vehicles will print the aggressive driving statute with instructions for enforcement personnel to refer to when writing citations for aggressive driving related offenses, ensuring the aggressive driving box is checked when appropriate.

**Budget:** \$77,700

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**Project Number:** FS-06-27-03

**Project Title:** Interstate Speed Control and Awareness Project

**Project Description:** The Department of Highway Safety and Motor Vehicles will purchase seven speed trailers to be placed along the Interstate 75 and Turnpike highway systems. The program will be implemented and overseen by the Florida Highway Patrol. Placement of the speed monitoring trailers will be determined in compliance will Florida Department of Transportation regulations.

**Budget:** \$50,000

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## *Speed Control Program Area*

**Project Number:** FS-06-27-04

**Project Title:** Interstate 95 Project West Palm Beach Police Department

**Project Description:** The City of West Palm Beach will purchase two unconventional patrol vehicles to be utilized in a specialized Interstate 95 enforcement project. The project will be implemented and overseen by the West Palm Beach Police Department. The City of West Palm Beach will fund personnel costs associated with this project.

**Budget:** \$92,138

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**Project Number:** FS-06-27-05

**Project Title:** Interstate 95 Project Broward County Sheriff's Office

**Project Description:** The Broward County Sheriff's Office will purchase speed trailers, radar units, video cameras and advertising materials to promote a traffic safety program with a focus on the Interstate 95 enforcement task force. Personnel costs associated with the project will be funded through the Sheriff's Office.

**Budget:** \$109,731

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**Project Number:** FS-06-27-06

**Project Title:** Interstate 95 Project Palm Beach County Sheriff's Office

**Project Description:** The Palm Beach County Sheriff's Office will hire one additional traffic deputy dedicated primarily to the Interstate 95 corridor. An unconventional style vehicle will be purchased for the deputy, as well as radar, camera equipment and other items needed for the position. The deputy will participate in all I-95 task force operations.

**Budget:** \$109,131

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## *Speed Control Program Area*

**Project Number:** FS-06-27-07

**Project Title:** Interstate 95 Project Florida Highway Patrol

**Project Description:** The Florida Highway Patrol will implement a task force for enforcement efforts on Interstate 95. They will purchase four new motorcycles equipped with radar and cameras and an unconventional vehicle to further enhance enforcement efforts. Florida Highway Patrol will coordinate with local agencies along the I-95 corridor for enforcement activities. All personnel costs associated with this project will be funded through The Department of Highway Safety and Motor Vehicles.

**Budget:** \$178,480

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**Project Number:** FS-06-27-08

**Project Title:** Interstate 95 Project Hollywood Police Department

**Project Description:** The City of Hollywood will hire one full time traffic enforcement officer to be a dedicated Interstate 95 enforcement officer. One unconventional vehicle will be purchased equipped with radar and a video camera. A speed monitoring trailer will also be purchased to enhance the program. The Hollywood Police Department will implement the program and coordinate with other agencies along the I-95 Corridor.

**Budget:** \$109,702

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**Project Number:** FS-06-27-09

**Project Title:** Interstate 95 Project North Miami Beach Police Department

**Project Description:** The City of North Miami Beach will hire one additional full time traffic officer to be dedicated to the Interstate 95 enforcement project. This project also includes continuation funding of two full time officers assigned to the aggressive driving unit. These two officers will also participate in the I-95 enforcement efforts. One additional unconventional vehicle will be purchased for the new officer equipped with radar units and one video camera. The North Miami Beach police Department will implement and oversee the program and coordinate with other agencies along the I-95 corridor.

**Budget:** \$236,020

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## *Speed Control Program Area*

**Project Number:** FS-06-27-10

**Project Title:** Interstate 95 Project Boynton Beach Police Department

**Project Description:** The City of Boynton Beach will hire one full time traffic officer and purchase one fully equipped unconventional vehicle including radar and video camera units. The Boynton Beach Police Department will implement the program and coordinate with other area agencies for I-95 enforcement waves and activities.

**Budget:** \$112,712

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**Project Number:** FS-06-27-11

**Project Title:** Interstate 95 Project Hallandale Beach Police Department

**Project Description:** The City of Hallandale Beach will purchase one unconventional vehicle and one message board for participation in the Interstate 95 task force. The Hallandale Beach Police Department will implement the program and participate in all I-95 enforcement activities. The City of Hallandale Beach will fund all personnel costs associated with this project.

**Budget:** \$47,995

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**Project Number:** FS-06-27-12

**Project Title:** Interstate 95 Project Lake Worth Police Department

**Project Description:** The City of Lake Worth will purchase two unconventional vehicles fully equipped including radar and video camera units. The Lake Worth Police Department will implement the program and coordinate with other agencies on the I-95 task force. The City of Lake Worth will fund all personnel costs associated with this project.

**Budget:** \$87,212

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## *Speed Control Program Area*

**Project Number:** FS-06-27-13

**Project Title:** Interstate 95 Project Town of Davie

**Project Description:** The Town of Davie will purchase two fully equipped unconventional vehicles including radar and video camera units for participation on the Interstate 95 task force. The Town of Davie Police Department will implement the program and coordinate with other agencies on the I-95 project. The Town of Davie will fund all personnel costs associated with this project

**Budget:** \$77,600

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**Project Number:** FS-06-27-14

**Project Title:** Fort Myers L.E.A.D. Program

**Project Description:** The City of Fort Myers will purchase two speed monitoring trailers and two radar units to enhance an existing traffic enforcement and awareness program. The Fort Myers Police Department will be the implementing agency and the City of Fort Myers will fund all personnel costs associated with this project.

**Budget:** \$38,808

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**Project Number:** FS-06-27-15

**Project Title:** Hernando County Speed Control Program

**Project Description:** The Hernando County Sheriff's Office will purchase one fully equipped vehicle with radar, computer and a video camera system. In addition, an automated ticketing system will be purchased. The Hernando County Sheriff's Office will fund all personnel costs associated with this project.

**Budget:** \$46,750

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## *Speed Control Program Area*

**Project Number:** FS-06-27-16

**Project Title:** Lake Wales RADICAL Program

**Project Description:** The City of Lake Wales will purchase one fully equipped unconventional vehicle complete with radar and a video camera system. The Lake Wales Police Department will implement the program and all personnel costs will be funded by the City of Lake Wales. The vehicle will enhance an existing traffic safety program.

**Budget:** \$43,000

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**Project Number:** FS-06-27-17

**Project Title:** Leon County L.E.A.D. (Let's Eliminate Aggressive Driving) Program

**Project Description:** The Leon County Sheriff's Office will hire one deputy sheriff to be designated an aggressive driving traffic enforcement specialist. This position will be added to an existing aggressive driving enforcement squad. One fully equipped unconventional vehicle will be purchased complete with radar and a video camera system for the position.

**Budget:** \$123,805

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**Project Number:** FS-06-27-18

**Project Title:** St. Johns County Speed Control Program

**Project Description:** The St. Johns County Sheriff's Office will hire one full time deputy sheriff to be a designated speed enforcement specialist. A vehicle will be purchased for this position complete with radar and a video camera system. In addition, two addition radar units will be purchased for deputies that do not already have radar units.

**Budget:** \$85,250

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## *Speed Control Program Area*

**Project Number:** FS-06-27-19

**Project Title:** Levy County Speed Reduction Program

**Project Description:** The Levy County Sheriff's Office will purchase one speed monitoring trailer to be placed in high traffic locations to make drivers more aware of their speeds. The Levy County Sheriff's Office will fund all personnel costs associated with the use of the speed trailer.

**Budget:** \$10,000

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**Project Number:** FS-06-27-20

**Project Title:** Pasco County Operation Race Track Program

**Project Description:** The Pasco County Sheriff's Office will hire one full time deputy to be designated a traffic enforcement specialist. One fully equipped unconventional vehicle will be purchased complete with radar and a video camera system. The Sheriff's Office will plan enforcement activities with a focus on unlawful speed and red light running.

**Budget:** \$97,023

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**Project Number:** FS-06-26-21

**Project Title:** Tallahassee L.E.A.D. (Let's Eliminate Aggressive Driving) Program

**Project Description:** The City of Tallahassee will hire one full time police officer to enhance an existing aggressive driving program. This officer will patrol in a traffic enforcement function, as well as participate in traffic safety related training classes for young drivers. One fully equipped unconventional vehicle will be purchased for the new officer equipped with radar and a video camera system.

**Budget:** \$139,470

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## *Speed Control Program Area*

**Project Number:** FS-06-27-22

**Project Title:** Gadsden County Speed Control Program

**Project Description:** The Gadsden County Sheriff's Office will hire one full time deputy to be designated a traffic enforcement specialist. One fully equipped unconventional vehicle will be purchased for the position complete with radar and a video camera system. The deputy will conduct traffic enforcement exclusively with a focus on unlawful speed and aggressive driving.

**Budget:** \$103,513

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**Project Number:** FS-06-27-23

**Project Title:** Fort Pierce L.E.A.D. (Let's Eliminate Aggressive Driving) Program

**Project Description:** The City of Fort Pierce will purchase one unconventional vehicle to be used in an aggressive driving enforcement program. The vehicle will be equipped with radar units and a video camera system. The Fort Pierce Police Department will be the implementing agency and the City of Fort Pierce will fund all personnel costs associated with this project.

**Budget:** \$36,995

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**Project Number:** FS-06-27-24

**Project Title:** Volusia County Violator Apprehension Program

**Project Description:** The Volusia County Sheriff's Office will purchase two digital camera systems to be placed in traffic vehicles not already equipped with cameras for better apprehension and prosecution of traffic violators. The Volusia County Sheriff's Office will fund all personnel costs associated with this project.

**Budget:** \$13,125

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## *Speed Control Program Area*

**Project Number:** FS-06-27-25

**Project Title:** Ocoee L.E.A.D. (Let's Eliminate Aggressive Driving) Program

**Project Description:** The City of Ocoee will hire one full time police officer to be designated a traffic enforcement specialist. One unconventional vehicle will be purchased for the position equipped with radar and a video camera system. Mobile ticket writers will also be purchased for the traffic unit.

**Budget:** \$115,263

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**Project Number:** FS-06-27-26

**Project Title:** DHSMV Speed Awareness Program

**Project Description:** The Florida Highway Patrol will purchase 100 police radar simulator units to be placed along highways, on moving vehicles and other locations including work zones to activate motorist radar detectors in an effort to reduce speeds in high traffic crash locations. All personnel costs associated with grant activities will be funded by the Department of Highway Safety and Motor Vehicles.

**Budget:** \$170,000

## *Speed Control Program Area*

| Speed Control Budget Summary |  |             |           |               |
|------------------------------|--|-------------|-----------|---------------|
| Project Number               | Project Title/Agency   | Budget      | Match     | Budget Source |
| SC-06-13-01                  | Brevard County Aggressive Driving Cont./Brevard S.O.         | \$61,701    | \$61,701  | 402           |
| SC-06-13-02                  | Seminole County Aggressive Driving Cont./Seminole S.O.       | \$49,636    | \$49,636  | 402           |
| SC-06-13-03                  | Lantana Aggressive Driving Cont./City of Lantana             | \$36,971    | \$36,791  | 402           |
| SC-06-13-04                  | Wakulla County Speed Unit Cont./Wakulla S.O.                 | \$83,063    | \$12,680  | 402           |
| SC-06-13-05                  | Columbia County Aggressive Driving Cont./Columbia S.O.       | \$48,632    | \$48,623  | 402           |
| SC-06-13-06                  | Okaloosa County Aggressive Driving Cont./Okaloosa S.O.       | \$37,982    | \$33,983  | 402           |
| SC-06-13-07                  | Alachua Motorcycle Officer Cont./City of Alachua             | \$45,635    | \$13,161  | 402           |
| SC-06-13-08                  | Santa Rosa Aggressive Driving Cont./Santa Rosa S.O.          | \$22,791    | \$22,791  | 402           |
| SC-06-13-09                  | Gulf Breeze Aggressive Driving Cont./City of Gulf Breeze     | \$39,595    | \$12,448  | 402           |
| SC-06-13-10                  | Palm Beach County Aggressive Driving Cont./Palm Beach S.O.   | \$175,948   | \$175,948 | 402           |
| SC-06-13-11                  | Orlando L.E.A.D. Project/City of Orlando                     | \$148,406   |           | 402           |
| SC-06-13-12                  | Hillsborough County L.E.A.D. Project/Hillsborough S.O.       | \$37,500    |           | 402           |
| SC-06-13-13                  | Pinellas County L.E.A.D. Project/Pinellas S.O.               | \$238,034   |           | 402           |
| SC-06-13-14                  | Tampa L.E.A.D. Project/City of Tampa                         | \$178,225   |           | 402           |
| SC-06-13-15                  | Statewide Red Light Running Project/National Safety Council  | \$200,750   |           | 402           |
| SC-06-13-16                  | Statewide L.E.A.D. Public Awareness/National Safety Council. | \$200,750   |           | 402           |
| FS-06-27-01                  | Statewide L.E.A.D. Incentive Program/National Safety Council | \$172,000   |           | 163           |
| FS-06-27-02                  | Capturing Aggressive Driver Data/DHSMV                       | \$77,700    |           | 163           |
| FS-06-27-03                  | Interstate Speed Control Project/DHSMV                       | \$50,000    |           | 163           |
| FS-06-27-04                  | Interstate-95 West Palm Beach/City of West Palm Beach        | \$92,138    |           | 163           |
| FS-06-27-05                  | Interstate-95 Broward County/Broward S.O.                    | \$109,731   |           | 163           |
| FS-06-27-06                  | Interstate 95 Palm Beach County/Palm Beach S.O.              | \$109,131   |           | 163           |
| FS-06-27-07                  | Interstate-95 Florida Highway Patrol/DHSMV                   | \$178,480   |           | 163           |
| FS-06-27-08                  | Interstate-95 Hollywood/City of Hollywood                    | \$109,702   |           | 163           |
| FS-06-27-09                  | Interstate-95 North Miami Beach/City of North Miami Beach    | \$236,020   |           | 163           |
| FS-06-27-10                  | Interstate-95 Boynton Beach/City of Boynton Beach            | \$112,712   |           | 163           |
| FS-06-27-11                  | Interstate-95 Hallandale Beach/City of Hallandale Beach      | \$47,995    |           | 163           |
| FS-06-27-12                  | Interstate-95 Lake Worth/City of Lake Worth                  | \$87,212    |           | 163           |
| FS-06-27-13                  | Interstate-95 Town of Davie                                  | \$77,600    |           | 163           |
| FS-06-27-14                  | Fort Myers L.E.A.D. Program/City of Fort Myers               | \$38,808    |           | 163           |
| FS-06-27-15                  | Hernando County Speed Control/Hernando S.O.                  | \$46,750    |           | 163           |
| FS-06-27-16                  | Lake Wales RADICAL Program/City of Lake Wales                | \$43,000    |           | 163           |
| FS-06-27-17                  | Leon County L.E.A.D. Program/Leon S.O.                       | \$123,805   |           | 163           |
| FS-06-27-18                  | St. Johns County Speed Control Program/St. Johns S.O.        | \$85,250    |           | 163           |
| FS-06-27-19                  | Levy County Speed Reduction Program/Levy S.O.                | \$10,000    |           | 163           |
| FS-06-27-20                  | Pasco County Operation Race Track Program/Pasco S.O.         | \$97,023    |           | 163           |
| FS-06-27-21                  | Tallahassee L.E.A.D. Program/City of Tallahassee             | \$139,470   |           | 163           |
| FS-06-27-22                  | Gadsden County Speed Control Program/Gadsden S.O.            | \$103,513   |           | 163           |
| FS-06-27-23                  | Fort Pierce L.E.A.D. Program/City of Fort Pierce             | \$36,995    |           | 163           |
| FS-06-27-24                  | Volusia Violator Apprehension Program/Volusia S.O.           | \$13,125    |           | 163           |
| FS-06-27-25                  | Ocoee L.E.A.D. Program/City of Ocoee                         | \$115,263   |           | 163           |
| FS-06-27-26                  | DHSMV Speed Awareness Program                                | \$170,000   |           | 163           |
|                              | 402 Total  | \$1,605,619 | \$467,762 |               |
|                              | 163 Total  | \$2,483,423 |           |               |
|                              | Total All Funds  | \$4,089,042 | \$467,762 |               |

## *Speed Control Program Area*



## *Roadway Safety Program Area*

**Goal:** To continue to provide educational and technological exchange opportunities for traffic engineers, technicians, and other public works personnel with traffic engineering and control device responsibilities.

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**Project Number:** RS-06-15-01

**Project Title:** Florida Transportation Safety Training Program

**Project Description:** The University of Florida's Transportation Technology Transfer Center will facilitate the development and implementation of work zone training programs in the state. The Technology Transfer Center will work with technical schools to provide this training and will facilitate the dissemination of information to local agencies through its newsletter. The Center will also identify small agencies that may need equipment to operate work zones in a safer environment for workers and motorists. In addition, the University of Florida's Transportation Technology Transfer Center will identify causal factors in increased work zone fatalities and develop countermeasures to address them.

**Budget:** \$650,000

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| Roadway Safety Budget Summary |  |           |       |               |
|-------------------------------|--|-----------|-------|---------------|
| Project Number                | Project Title/Agency   | Budget    | Match | Budget Source |
| RS-06-15-01                   | Florida Transportation Safety Training Program/University of Florida | \$650,000 |       | 402           |
|                               | 402 Total  | \$650,000 |       |               |
|                               | Total All Funds  | \$650,000 |       |               |

*Roadway Safety Program Area*

An orange outline map of the state of Florida, positioned in the background of the page. The map shows the state's characteristic shape, including the panhandle and the peninsula.

**CERTIFICATIONS**

**AND**

**ASSURANCES**



# State Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments;
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations;
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs;
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs; and
- Highway Safety Grant Funding Policy for Field-Administered Grants.

## ***Certifications and Assurances***

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 percent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b)(1)(C)), unless this requirement is waived in writing; This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1)(D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

### **The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):**

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
  - 1) The dangers of drug abuse in the workplace.
  - 2) The grantee's policy of maintaining a drug-free workplace.

- 3) Any available drug counseling, rehabilitation, and employee assistance programs.
  - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
  - d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will--
    - 1) Abide by the terms of the statement.
    - 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
  - e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
  - f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted –
    - 1) Taking appropriate personnel action against such an employee, up to and including termination.
    - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
  - g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

### ***Buy America Act***

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non- domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

### **Political Activity (Hatch Act).**

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning “Political Activity of State or Local Offices, or Employees.”

## **Certification Regarding Federal Lobbying:**

### **Certification for Contracts, Grants, Loans, and Cooperative Agreements**

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Restriction on State Lobbying:**

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.



## **Certification Regarding Debarment and Suspension:**

### ***Instructions for Primary Certification***

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

#### Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

## Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

***Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions***

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participants shall attach an explanation to this proposal.

**Environmental Impact**

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2006 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

August 26, 2005

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***Governor's Representative for Highway Safety***

***Date***



**Cost**

**Summary**



U.S. Department of Transportation National Highway Traffic Safety Administration

**Highway Safety Plan Cost Summary**

2006-HSP-1

For Approval

| Program Area                            | Project                                  | Description | Prior Approved Program Funds | State Funds           | Previous Bal. | Incre/(Decre)         | Current Balance       | Share to Local        |
|---|--|-------------|------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|
| <b>NHTSA</b>                            |  |             |                              |                       |               |                       |                       |                       |
| <b>NHTSA 402</b>                        |  |             |                              |                       |               |                       |                       |                       |
| <b>Planning and Administration</b>      |  |             |                              |                       |               |                       |                       |                       |
|   | PA-2006-00-00-00                         |             | \$ .00                       | \$270,000.00          | \$ .00        | \$270,000.00          | \$270,000.00          | \$ .00                |
|   | <b>Planning and Administration Total</b> |             | <b>\$ .00</b>                | <b>\$270,000.00</b>   | <b>\$ .00</b> | <b>\$270,000.00</b>   | <b>\$270,000.00</b>   | <b>\$ .00</b>         |
| <b>Alcohol</b>                          |  |             |                              |                       |               |                       |                       |                       |
|   | AL-2006-00-00-00                         |             | \$ .00                       | \$ .00                | \$ .00        | \$1,800,000.00        | \$1,800,000.00        | \$1,052,732.00        |
|   | <b>Alcohol Total</b>                     |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$1,800,000.00</b> | <b>\$1,800,000.00</b> | <b>\$1,052,732.00</b> |
| <b>Motorcycle Safety</b>                |  |             |                              |                       |               |                       |                       |                       |
|   | MC-2006-00-00-00                         |             | \$ .00                       | \$ .00                | \$ .00        | \$300,000.00          | \$300,000.00          | \$300,000.00          |
|   | <b>Motorcycle Safety Total</b>           |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$300,000.00</b>   | <b>\$300,000.00</b>   | <b>\$300,000.00</b>   |
| <b>Occupant Protection</b>              |  |             |                              |                       |               |                       |                       |                       |
|   | OP-2006-00-00-00                         |             | \$ .00                       | \$10,884.00           | \$ .00        | \$419,250.00          | \$419,250.00          | \$219,250.00          |
|   | <b>Occupant Protection Total</b>         |             | <b>\$ .00</b>                | <b>\$10,884.00</b>    | <b>\$ .00</b> | <b>\$419,250.00</b>   | <b>\$419,250.00</b>   | <b>\$219,250.00</b>   |
| <b>Pedestrian/Bicycle Safety</b>        |  |             |                              |                       |               |                       |                       |                       |
|   | PS-2006-00-00-00                         |             | \$ .00                       | \$ .00                | \$ .00        | \$1,200,144.00        | \$1,200,144.00        | \$225,021.00          |
|   | <b>Pedestrian/Bicycle Safety Total</b>   |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$1,200,144.00</b> | <b>\$1,200,144.00</b> | <b>\$225,021.00</b>   |
| <b>Police Traffic Services</b>          |  |             |                              |                       |               |                       |                       |                       |
|   | PT-2006-00-00-00                         |             | \$ .00                       | \$3,500,000.00        | \$ .00        | \$895,788.00          | \$895,788.00          | \$657,900.00          |
|   | <b>Police Traffic Services Total</b>     |             | <b>\$ .00</b>                | <b>\$3,500,000.00</b> | <b>\$ .00</b> | <b>\$895,788.00</b>   | <b>\$895,788.00</b>   | <b>\$657,900.00</b>   |
| <b>Traffic Records</b>                  |  |             |                              |                       |               |                       |                       |                       |
|   | TR-2006-00-00-00                         |             | \$ .00                       | \$ .00                | \$ .00        | \$948,733.00          | \$948,733.00          | \$162,739.00          |
|   | <b>Traffic Records Total</b>             |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$948,733.00</b>   | <b>\$948,733.00</b>   | <b>\$162,739.00</b>   |
| <b>Community Traffic Safety Project</b> |  |             |                              |                       |               |                       |                       |                       |
|   | CP-2006-00-00-00                         |             | \$ .00                       | \$ .00                | \$ .00        | \$825,000.00          | \$825,000.00          | \$775,000.00          |

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U.S. Department of Transportation National Highway Traffic Safety Administration

State: Florida

**Highway Safety Plan Cost Summary**

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2006-HSP-1

Report Date: 08/30/2005

For Approval

| Program Area                                  | Project                                | Description | Prior Approved Program Funds | State Funds           | Previous Bal. | Incr/(Decre)          | Current Balance       | Share to Local        |
|---|--|-------------|------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|
| <b>Community Traffic Safety Project Total</b> |  |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$825,000.00</b>   | <b>\$825,000.00</b>   | <b>\$775,000.00</b>   |
| <i>Roadway Safety</i>                         |  |             |                              |                       |               |                       |                       |                       |
|   | RS-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$650,000.00          | \$650,000.00          | \$0.00                |
|   | <b>Roadway Safety Total</b>            |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$650,000.00</b>   | <b>\$650,000.00</b>   | <b>\$0.00</b>         |
| <i>Speed Control</i>                          |  |             |                              |                       |               |                       |                       |                       |
|   | SC-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$1,605,619.00        | \$1,605,619.00        | \$1,204,119.00        |
|   | <b>Speed Control Total</b>             |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$1,605,619.00</b> | <b>\$1,605,619.00</b> | <b>\$1,204,119.00</b> |
| <i>Paid Advertising</i>                       |  |             |                              |                       |               |                       |                       |                       |
|   | PM-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$580,750.00          | \$580,750.00          | \$0.00                |
|   | <b>Paid Advertising Total</b>          |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$580,750.00</b>   | <b>\$580,750.00</b>   | <b>\$0.00</b>         |
|   | <b>NHTSA 402 Total</b>                 |             | <b>\$0.00</b>                | <b>\$3,780,884.00</b> | <b>\$0.00</b> | <b>\$9,495,284.00</b> | <b>\$9,495,284.00</b> | <b>\$4,596,761.00</b> |
| <i>405 Occupant Protection</i>                |  |             |                              |                       |               |                       |                       |                       |
|   | J2-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$2,958,603.00        | \$2,958,603.00        | \$2,958,603.00        |
|   | <b>405 Occupant Protection Total</b>   |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$2,958,603.00</b> | <b>\$2,958,603.00</b> | <b>\$2,958,603.00</b> |
| <i>New 410 Alcohol</i>                        |  |             |                              |                       |               |                       |                       |                       |
|   | J8-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$2,417,599.00        | \$2,417,599.00        | \$1,579,188.00        |
|   | <b>New 410 Alcohol Total</b>           |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$2,417,599.00</b> | <b>\$2,417,599.00</b> | <b>\$1,579,188.00</b> |
| <i>J8 Paid Media</i>                          |  |             |                              |                       |               |                       |                       |                       |
|   | J8PM-2006-00-00-00                     |             | \$0.00                       | \$0.00                | \$0.00        | \$724,500.00          | \$724,500.00          | \$0.00                |
|   | <b>J8 Paid Media Total</b>             |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$724,500.00</b>   | <b>\$724,500.00</b>   | <b>\$0.00</b>         |
|   | <b>New 410 Alcohol Total</b>           |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$3,142,099.00</b> | <b>\$3,142,099.00</b> | <b>\$1,579,188.00</b> |
| <i>2003B Child Pass. Protect</i>              |  |             |                              |                       |               |                       |                       |                       |
|   | J3-2006-00-00-00                       |             | \$0.00                       | \$0.00                | \$0.00        | \$96,216.00           | \$96,216.00           | \$96,216.00           |
|   | <b>2003B Child Pass. Protect Total</b> |             | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$96,216.00</b>    | <b>\$96,216.00</b>    | <b>\$96,216.00</b>    |

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U.S. Department of Transportation National Highway Traffic Safety Administration

**Highway Safety Plan Cost Summary**

2006-HSP-1

For Approval

State: Florida

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Report Date: 08/30/2005

| Program Area                | Project   | Description | Prior Approved Program Funds | State Funds           | Previous Bal. | Incr/(Decr)            | Current Balance        | Share to Local         |
|-----------------------------|---|-------------|------------------------------|-----------------------|---------------|------------------------|------------------------|------------------------|
| <b>157 Incentive Funds</b>  |   |             |                              |                       |               |                        |                        |                        |
|                             | 157OP-2006-00-00-00                             |             | \$ .00                       | \$ .00                | \$ .00        | \$2,818,456.00         | \$2,818,456.00         | \$2,818,456.00         |
|                             | <b>157 Occupant Protection Total</b>            |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$2,818,456.00</b>  | <b>\$2,818,456.00</b>  | <b>\$2,818,456.00</b>  |
|                             | <b>157 Incentive Funds Total</b>                |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$2,818,456.00</b>  | <b>\$2,818,456.00</b>  | <b>\$2,818,456.00</b>  |
| <b>163 Impaired Driving</b> |   |             |                              |                       |               |                        |                        |                        |
|                             | 163DM-2006-00-00-00                             |             | \$ .00                       | \$ .00                | \$ .00        | \$558,062.00           | \$558,062.00           | \$558,062.00           |
|                             | <b>Impaired Driving Mobilization 2005 Total</b> |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$558,062.00</b>    | <b>\$558,062.00</b>    | <b>\$558,062.00</b>    |
|                             | <b>163 Impaired Driving Total</b>               |             | <b>\$ .00</b>                | <b>\$ .00</b>         | <b>\$ .00</b> | <b>\$558,062.00</b>    | <b>\$558,062.00</b>    | <b>\$558,062.00</b>    |
|                             | <b>NHTSA Total</b>                              |             | <b>\$ .00</b>                | <b>\$3,780,884.00</b> | <b>\$ .00</b> | <b>\$19,068,720.00</b> | <b>\$19,068,720.00</b> | <b>\$12,607,286.00</b> |
|                             | <b>Total</b>                                    |             | <b>\$ .00</b>                | <b>\$3,780,884.00</b> | <b>\$ .00</b> | <b>\$19,068,720.00</b> | <b>\$19,068,720.00</b> | <b>\$12,607,286.00</b> |

**Financial Summary  
State of Florida FY 2006 Highway Safety Performance Plan**

|                               | 402                | 405                | 410                | 411 | 157a               | 157b | 163                | 163DM            | 2003b           | Total               | % of Total    |
|-------------------------------|--------------------|--------------------|--------------------|-----|--------------------|------|--------------------|------------------|-----------------|---------------------|---------------|
| P&A                           | \$270,000          |                    |                    |     |                    |      |                    |                  |                 | \$270,000           | 1.1%          |
| Paid Media                    | \$580,750          |                    | \$724,500          |     |                    |      | \$1,103,777        |                  |                 | \$2,409,027         | 10.0%         |
| Occupant Protection           | \$419,250          | \$2,958,603        |                    |     | \$2,818,456        |      |                    |                  | \$96,216        | \$6,292,525         | 26.2%         |
| Community Traffic Safety      | \$825,000          |                    |                    |     |                    |      | \$475,000          |                  |                 | \$1,300,000         | 5.4%          |
| Alcohol                       | \$1,800,000        |                    | \$2,417,599        |     |                    |      | \$385,452          | \$558,062        |                 | \$5,161,113         | 21.5%         |
| Pedestrian and Bicycle Safety | \$1,200,144        |                    |                    |     |                    |      | \$540,138          |                  |                 | \$1,740,282         | 7.2%          |
| Traffic Records               | \$948,733          |                    |                    |     |                    |      |                    |                  |                 | \$948,733           | 3.9%          |
| Motorcycle Safety             | \$300,000          |                    |                    |     |                    |      |                    |                  |                 | \$300,000           | 1.2%          |
| Police Traffic Services       | \$895,788          |                    |                    |     |                    |      |                    |                  |                 | \$895,788           | 3.7%          |
| Speed Control                 | \$1,605,619        |                    |                    |     |                    |      | \$2,483,423        |                  |                 | \$4,089,042         | 17.0%         |
| Roadway Safety                | \$650,000          |                    |                    |     |                    |      |                    |                  |                 | \$650,000           | 2.7%          |
| <b>TOTAL</b>                  | <b>\$9,495,284</b> | <b>\$2,958,603</b> | <b>\$3,142,099</b> |     | <b>\$2,818,456</b> |      | <b>\$4,987,790</b> | <b>\$558,062</b> | <b>\$96,216</b> | <b>\$24,056,510</b> | <b>100.0%</b> |

